

list of

Actionable

Paras

2009-10

AN OVERVIEW
OF
DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING TO ADMINISTRATION
DEPARTMENT

Total Draft Paras	32
Total Draft Paras examined by the PAC.....	29
Pending.....	03

POSITION OF DRAFT PARAS

- Dropped during meeting _____ 07 (2.1,2.7,2.8,2.9,2.19,2.23 &2.30)
- Recovery_____ 10 (2.2,2.4,2.5,2.6,2.13,2.14,2.15,2.16,2.25&2,32)
- Verification_____ 03 (2.18,2.24 &2,27)
- Pending_____ 03 (2.10,2.26 &2.29)
- Sub- committee_____ 04 (2.3,2.20,2.21,2.22)
- Departmental Action_____ 05 (2.11,2.12,2.17,2.28,2.31)

PROGRESS

- SETTLED AFTER MEETING _____ 02 (2.13 & 2.17)
- %age _____ 8%

LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2009-10
PERTAINING TO ADMINISTRATION DEPARTMENT (REGARDING RECOVERY) 31/05/2013

S/No	DP No. & DATE OF MEETING	TITLE OF PARAS	PAC RECOMMENDATIONS/DECISION	ACTION TAKEN BY THE DEPARTMENT.	REMARKS
1.	2.2 14-02-2012	Loss due to allotment of houses to non government servants Rs.136.320 million.	The Committee directed that full amount of house rent, as pointed out by Audit, may be deducted from all individuals. Para stands till complete recovery of the amount. Recovery may be made within three months and detail of recovered amount from each individual may be got verified from the Audit and copy of the same may be produced to PAC.	Progress report was not found relevant.	Reminder issued on 28-02-2013, for the purpose.
2.	2.4 14-02-2012	Non-recovery of room rent and utility charges Rs.6.240 million.	The Committee, after detailed discussion, recommended that the Department should recover amount as normal room rent of MPA's Hostel that comes to Rs. 1,200/- per month for double occupancy & Rs.900/- for single room. The amount may be recovered within three months and deposited into Government Treasury.	Nil	Issued reminder on 25-02-2013, with no progress.
3.	2.5 14-02-2012	Loss due to snatching/theft of government vehicle Rs.8,00,000/-.	The Committee recommended that the loss, as ordered by the Competent Authority, may be recovered from the officer within two months and progress be reported to PAC Cell. Para stands till complete recovery.	Nil	-do-
4.	2.6 14-02-2012	Non-recovery of house rent and utility charges Rs.7, 92,000/-.	The Committee recommended that recovery, as per decision of DAC, may be vigorously pursued.	Report for condonation by the Department rejected.	Progress is still awaited.
5.	2.13 14-02-2012	Loss due to un-authorized issuance of heaters Rs.1, 00,000/-.	Heater may be retrieved from the un-authorized users within one week and report in this regard may be submitted to PAC. Para stands till retrieval of the heaters	Settled Recovery of Rs.1,00,000/- has been made and deposited in to Govt: Treasury as intimated by	Settled on 22-01-2013, page -6/c

				Audit.	
6.	2.14 14-02-2012	Mis-appropriation of receipts Rs.11.526 million.	Since the Department has already started action by issuing notices for recovery of the embezzled amount, therefore, the PAC recommended that the case may be vigorously pursued and misappropriated amount, as pointed out by the Audit, may be recovered from the delinquent at all cost without any fear. Para stands till complete recovery. Progress be reported to PAC. Delay in this regard should be avoided.	Recovery of Rs.11.526 (m) made through NAB but not verified by Audit so far.	Will be placed before VOR Committee.
7.	2.15 14-02-2012	mis-appropriation in purchase of helicopter- Rs.11.380 million	Since the Department has already started action by issuing notices for the recovery of the embezzled amount, therefore, the PAC recommended that the case may be vigorously pursued and the misappropriated amount, as pointed out by the Audit, may be recovered from the delinquent at all cost without any fear. Para stands till complete recovery. Progress be reported to PAC. Delay in this regard should be avoided	-do-	-do-
8.	2.16 14-02-2012	Mis-appropriation due to non-accountal of sets Rs.1, 28,000/-.	The Committee upheld the decision of DAC and recommended to affect recovery within two (02) months. Para stands. Progress be reported to PAC.	No progress.	Issued reminder on 25-02-2013 with no result.
9.	2.25 18-04-2012	Non-recovery of government dues Rs.3.292 million. a) non-recovery of room rent –Rs.2.446 million	a) The Committee recommended for affecting recovery from the defaulters within one month. Para stands till complete recovery and its verification by Audit. In order to facilitate the entitled persons and to discourage the prolonged stays of the unauthorized persons, the Department was directed to evolve mechanism of charging them on enhanced rates than the rates fixed for the entitled persons. b) The Secretary Administration was directed to conduct enquiry within one month for fixing responsibility and initiating action leading to recovery. Para stands. Progress be	a. No progress b. Inquiry Officer has been nominated reported awaited.	Correspondence made with the Department no result.

			reported to PAC		
10	2.32 18-04-2012	Overpayment by non-deduction of sales tax Rs.80, 072/-.	The Committee, therefore, recommended to initiate action leading to recovery within a month from the officers/officials responsible for making overpayment. Para stands. Progress be reported to PAC.		Issued reminder on 25-02-2013 with no progress.

**LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING TO
ADMINISTRATION DEPARTMENT (REGARDING DEPARTMENTAL ACTION)**

S/No.	DP No. & DATE OF MEETING	TITLE OF PARAS	PAC RECOMMENDATIONS/DECISION	ACTION TAKEN	REMARKS.
1.	2.11 14-02-2012	Excess consumption of pol and cng – Rs.2,01,563/-.	The PAC recommended that both the Department and Audit should sit together and check complete record about the excess consumption of POL and CNG and report may be submitted to PAC. Para stands	Nil	Issued reminder on 26-02-2013, with no progress.
2.	2.12 14-02-2012	Unauthorized use of government vehicles Rs.3,61,551/-.	In view of the Decision of DAC, responsibility may be fixed and progress may be reported to PAC, Para stands.	Nil	-do-
3.	2.17 18/04/2012	Un-authorized expenditure on purchase of vehicles Rs.10.104 million.	The Department was directed to obtain ex-post facto approval for purchasing two Toyota Corolla 1800 cc cars in excess. Subject to obtaining the above said approval the Para was recommended to be dropped	Ex-post facto sanction was produced, verified and the Para was settled.	Settled on 27-06-2013.
4.	2.28 18/04/2012	Non-deposit of receipts- Rs.2.716 million.	The PAC directed the Department to sit with Audit and Finance Departments to dig out the issue, carry out proper reconciliation and to report factual position to PAC within a week time. Para stands. Progress be reported to PAC.	Nil	Issued reminder on 14-03-2013, with no progress.
5.	2.31 18/04/2012	Double drawl of transportation charges of vehicles Rs.7, 50,000/-.	The Department was directed to conduct enquiry, fix responsibility and initiate disciplinary action against the responsible(s). The Para in question was recommended to be dropped, subject to complete recovery duly verified by Audit within one month.	Nil	Issued reminder on 26-02-2013, with no progress.

**LIST OF ACTIONABLE DRAFT PARAS FOR THE YEA2009-10 PERTAINING TO
ADMINISTRATION DEPARTMENT (REGARDING VERIFICATION)**

S/No.	DP No. & DATE OF MEETING	TITLE OF PARAS	PAC RECOMMENDATIONS/DECISION	ACTION TAKEN	REMARKS
1.	2.18 18-04-2012	Irregular expenditure on hiring of cars Rs.1.354 million.	The Department was directed to produce details of the vehicles present in the pool and demand for hiring vehicles, the authorization for hiring of vehicles along with purpose and complete record of journey performed, to the Verification of Record Committee for verification. Subject to verification the Para was recommended to be dropped.	Nil	Issued reminder on 26-02-2013 for provision of record before VOR Committee in its next meeting.
2.	2.24 18-04-2012	Non-recovery of outstanding ta/da advance –Rs.2 million.	Subject to verification of complete recovery by Audit, the Para was recommended to be dropped.	<u>Court Case.</u> Stay order issued by the Court.	File handed over to Law Officer on 25-03-2013.
3.	2.27 18-04-2012	Non-recovery of sales tax – Rs. 85,779/-.	Subject to verification of payment of sales tax by the company, the Para was recommended to be dropped.	Nil	Issued reminder on 26-02-2013 for provision of record before VOR in its next meeting.

AN OVERVIEW
OF
DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING
TO
AGRICULTURE, LIVESTOCK & COOPERATION
DEPARTMENT.

AN OVERVIEW
OF
DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING TO AGRICULTURE, LIVESTOCK & COOPERATION DEPARTMENT.

Total Draft Paras	13
Total Draft Paras examined by the PAC.....	13
Pending.....	NIL

POSITION OF DRAFT PARAS

- Dropped during meeting _____ 04 (1.5,1.7,1.10,1.11)
- Recovery_____03 (1.3,1.4 &1.9)
- Verification_____04 (1.1,1.8,1.12,1.13)
- Departmental action_____02 (1.2,& 1.6)

PROGRESS

- Settled after meeting_____02 (1.8, 1.4)
- %age_____22.2%

**LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING TO AGRICULTURE,
LIVESTOCK & COOPERATION DEPARTMENT REGARDING DEPARTMENTAL ACTION (31/05/2013).**

S.No.	DP No. & DATE OF MEETING	TITLE OF PARAS	PAC RECOMMENDATIONS/DECISION	ACTION TAKEN BY THE DEPTT	REMARKS
1.	16/11/2011	Loss to government Rs. 4.871 million. (b) Loss due to accepting higher rates rs.1.434 million.	The Committee recommended that a detailed inquiry in the matter may be conducted and report be submitted to PAC for further proceedings. The report in this regard must be finalized within minimum possible time preferably within one week. Para stands. Progress be reported to PAC.	Nil	Reminders issued on 10-02-2012 and 07-03-2013 but progress is awaited
2.	1.6 16/11/2011	Unauthorized purchase of vehicle Rs. 1.531 million.	The Committee recommended that inquiry may be conducted in the case, responsibility be fixed on the persons involved in the misdeed. Para stands. Progress to be reported to PAC. Decision of PAC on 2 nd inquiry is as under : <ol style="list-style-type: none"> 1. Director General Agriculture Extension Khyber Pakhtunkhwa, Peshawar may obtain ex-post facto sanction from Provincial Planning & Development Department and Finance Department in accordance to note (b) of S/No. 5 of the Delegation of Power Rules 2001. 2. Administrative Department may issue reprimand to Director General Agriculture Extension Khyber Pakhtunkhwa, Peshawar for this Unauthorized purchase for which neither the Project Director nor Director General was entitled to use 1800cc motor car and Surrender this Honda Car to the Government and replace by 1300cc car. 	Nil	2 nd inquiry considered by PAC but the Progress is still awaited

**LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING TO AGRICULTURE,
LIVESTOCK & COOPERATION DEPARTMENT REGARDING RECOVERY.**

S.No.	DP No. & DATE OF MEETING	TITLE OF PARAS	PAC RECOMMENDATIONS/DECISION	ACTION TAKEN BY THE DEPTT.	REMARKS
1.	1.4 16-11-2011	<u>LESS RECOVERY OF INCOME TAX</u> <u>Rs. 2,15,083.</u>	The Committee recommended that exemption certificate if any, may be produced to Audit within 3 days, otherwise the amount may be recovered from the officer who was responsible for deduction of income tax. Para stands. Progress be reported to PAC.	Nil	Verification certificate received regarding DP. No. 1.4 on Page No. 7/C the competent authority has approved in this regard DP. No, 1.4 considered as <u>Settled</u> on 26-07-2013
2.	1.9(a) 16-11-2011	<u>MISAPPROPRIATION</u> <u>Rs. 0.657 MILLION.</u> a) <u>Misappropriation due to less receipt of molasses in stock</u> <u>Rs. 3,60,318.</u>	The Committee recommended that the loss accrued to government may be recovered from the responsible person. Para stands. Progress be reported.	Nil	Reminders issued 10-02-20.12 and 07-03-2013 with no progress
3.	1.9(b) 16-11-2011	<u>MISAPPROPRIATIONS</u> <u>Rs. 0.657 MILLION.</u> (a) <u>Misappropriation due to less receipt of wheat straw</u> <u>Rs. 1,61,478.</u>	The Committee recommended that inquiry may be conducted and responsibility may be fixed for recovery of mis appropriated amount from responsible persons within a month. Para stands. Progress be reported to PAC.	Nil	-do-
4.	1.9 (c) 16-11-2011	<u>MIS-APPROPRIATIONS</u> <u>Rs. 0.657 MILLION.</u> c) <u>Misappropriation due to less receipt of Urea</u>	The Committee recommended that recovery may be made from the responsible persons after conducting proper inquiry and fixing responsibility.	Nil	-do-

		<u>Rs. 0.136 million.</u>			
5.	1.3 16-11-2011	<u>LOSS DUE TO TAMPERING IN THE TENDER DOCUMENTS Rs.161,298.</u>	The Committee recommended that action leading to recovery, fixing responsibility and lodging FIR against the delinquent who showed negligence in implementing DAC decision, may be initiated immediately and report be submitted to PAC within one month. Para stands. Progress be reported to PAC	Nil	Chain of correspondence made, how ever the accused officer has filed writ petition no 178/2013 in Peshawar high court Peshawar. now the case is subjudice.

LIST OF ACTIONABLE DRAFT PARAS FOR THE
YEAR 2009-10 PERTAINING

TO
AGRICULTURE, LIVESTOCK & COOPERATION
DEPARTMENT REGARDING VERIFICATION.

**LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2009-10
PERTAINING TO AGRICULTURE, LIVESTOCK & COOPERATION
DEPARTMENT REGARDING VERIFICATION.**

S.No.	DP No. & DATE OF MEETING	TITLE OF PARAS	PAC RECOMMENDATIONS/DECISION	ACTION TAKEN BY THE DEPTT.	REMARKS
1.	1.1 16/11/2011	<u>NON-PRODUCTION OF RECORD Rs. 22.633 MILLION.</u>	The Committee recommended that:- (a) Action may be initiated against those who have not produced the record. (b) Record must be produced to Audit for detail examination and submit report accordingly to the PAC cell of the Assembly Secretariat within a month time. Para stands.	Nil	Chain of correspondence made with Department. Detailed verification of record carried out by Audit (P/12) is to be placed before (VOR) or PAC, how ever action against responsible (s) is awaited.
2.	1.8 16/11/2011	<u>NON-DEPOSIT OF AUCTION MONEY OF CATTLE Rs. 380,000.</u>	Subject to verification that the amount has been deposited in the government treasury, the Para was recommended to be dropped.	Nil	Reminder issued on 7-03-2013.The para will be placed before VOR Committee.
3.	1.12 16/11/2011	<u>NON-ACCOUNTAL OF MEDICINES Rs.2,20,500.</u>	The Committee recommended that Para may be dropped subject to verification of complete supply of medicines by the audit.	Nil	-do-
4.	1.13 16/11/2011	<u>OVERPAYMENT ON ACCOUNTS OF CONVEYANCE ALLOWANCE Rs. 0.119 MILLION</u>	The Para was recommended to be dropped subject to verification of deduction of overpayment from the concerned officers.	Nil	-do-

AN OVERVIEW

OF

DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING
TO COMMUNICION AND WORKS DEPARTMENT

AN OVERVIEW
OF
DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING TO COMMUNICATION AND WORKS
DEPARTMENT

Total Draft Paras	12
Total Draft Paras examined by the PAC.....	12
Pending.....	NIL

POSITION OF DRAFT PARAS

- Dropped during meeting _____ 11 (15.3,15.5,15.6,15.7,15.8,15.9, 15.10,15.11, 15.12, 15.13, &15.14)
- Sub-Committee _____ 01 (15.2)

ACTIONABLE PARAS OF COMMUNICATION & WORKS DEPARTMENT
FOR THE YEAR (2009-10)

S/No	DRAFT PARA	Date of Meeting	PAC RECOMMENDATIONS/DECISION	ACTION TAKEN	REMARKS
1.	15.2	05/07/2012	Referred to Sub-Committee.		

AN OVERVIEW
OF
DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING TO
ENERGY AND POWER DEPARTMENT

AN OVERVIEW
OF
DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING TO ENERGY AND POWER
DEPARTMENT

Total Draft Paras	05
Total Draft Paras examined by the PAC.....	05
Pending.....	Nil

POSITION OF DRAFT PARAS

- Dropped during meeting _____ 04 (6.2,6.3,6.4,6.5)
- Recovery_____01 (6.1)

LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING TO ENERGY & POWER DEPARTMENT.

S.No.	DRAFT PARAS No.	DATE OF MEETING	PAC RECOMMENDATIONS/DECISION	ACTION TAKEN	REMARKS.
1.	6.1	25/04/2012	The Committee recommended that approval of the SHYDO Board for investment along with annual Budget may be got verified by Audit . Recovery already made may also be got verified by Audit and strenuous efforts be made for recovery of the balance amount. Para stand till complete recovery and verification by Audit		

AN OVERVIEW
OF
DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING TO
ENVIROMENT DEPARTMENT

ANOVERVIEW
OF
DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING TO ENVIROMENT DEPARTMENT

Total Draft Paras	10
Total Draft Paras examined by the PAC.....	10
Pending.....	NIL

POSITION OF DRAFT PARAS

- Dropped during meeting _____ 01 (5.1)
- Recovery_____01 (5.8)
- Verification_____04 (5.3,5.5,5.6 &5.7)
- Department Ation_____03 (5.4,5.9 &5.10)
- Sub-Committee _____01 (5.2)

PROGRESS

- Settled after meeting _____ 01 (5.3)
- %age _____ 11.1 %

**LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING TO ENVIRONMENT
DEPARTMENT REGARDING VERIFICATION. 31/05/2013**

S/No.	DP No. & DATE OF MEETING	TITLE OF PARAS	PAC RECOMMENDATIONS/DECISION	ACTION TAKEN BY THE DEPTT.	REMARKS
1.	5.3 13/02/2012	<u>UN-AUTHORIZED GENERATION AND DRAWAL OF FOREST DEVELOPMENT FUND- Rs. 2.854 MILLION.</u>	The Para was recommended to be dropped subject to verification of the Challans and allied record by Audit within a week time.	The Audit Department has verified the deposited amount of Rs.14, 47,717/- under head S-12417 Challan No.01 dated 24-01-2009 in Government treasury.	Settled on 08-05-2012
2.	5.5 13/02/2012	<u>UN-AUTHORIZED RETENTION OF GOVERNMENT MONEY Rs. 2, 41,828/-.</u>	In view of plausible explanation and action taken by the department, the Para was recommended to be dropped subject to verification of treasury Challans by audit within a month.	Nil	Reminder issued on 22-02-2013, but with no progress. DP will be examined by the VOR Committee.
3.	5.6 13/02/2012	<u>DE TO NON-AUCTION OF CONFISCATED TIMBER Rs. 80.00 MILLION.</u>	In view of plausible explanation advanced by the department, the Para was recommended to be dropped subject to verification of deposit of the actual amount by the Audit within a month.	Nil	-do-
4.	5.7 13/02/2012	<u>NON-DEPOSIT OF</u>	Subject to verification of original Challans with justification to the effect	Nil	-do-

		<u>GOVERNMENT REVENUE IN TREASURY</u> <u>Rs. 79.728</u> <u>MILLION.</u>	that the amount shown deposited was the same as mentioned in the draft Para. Incase, it was proved that the amount has not been deposited in treasury then it may be recovered from the officer responsible and in that case the Para would stand.		
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LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING TO ENVIRONMENT DEPARTMENT REGARDING DEPARTMENTAL ACTION.

S.N.	DP No. & DATE OF MEETING	TITLE OF PARAS	PAC RECOMMENDATIONS/DECISION	ACTION TAKEN BY THE DEPTT.	REMARKS
1.	5.4 13-02-2012	<u>UN-AUTHORIZED PAYMENT OF Rs.9,56,535/-.</u>	Taking lenient view the Committee directed the Department to approach Finance Department for obtaining ex-post facto sanction within 15 days to regularize the irregular payment, failing which recovery of un-authorized payment/expenditure maybe made from officer within one month. Para stands. Progress be reported to PAC.	The Deptt: approached Finance Deptt: for Ex-post facto sanction for regularization but the request was regretted.	Reminders issued on 19-07-2012 and 22-02-2013 progress of recovery is awaited
2.	5.9 13-02-2012	<u>NON-RECOVERY OF COMPENSATION FROM THE CONTRACTOR - Rs.1.449 MILLION.</u>	The Committee directed the Department for holding inquiry, fixing responsibility and initiation of departmental action against the responsible (s) for not adopting proper procedure. Para stands progress be reported to PAC.	Nil	Reminders issued on 22-02-2013,progress is awaited
3.	5.10 13-02-2012	<u>OVERPAYMENT ON ADDITIONAL</u>	The Committee directed the	Nil	-do-

		<u>CHARGE ALLOWANCE</u> <u>Rs.3,17,120/-.</u>	Department to move a comprehensive case to Finance Department for obtaining Ex-post facto sanction of over payment in pursuance to the prevailing laws. If over payment was not condoned by the Finance Department, the recovery be made from the concerned within two months. Para stands. Progress be reported to PAC.		
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LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING TO ENVIRONMENT DEPARTMENT REGARDING RECOVERY.

S.No.	DP No. & DATE OF MEETING	TITLE OF PARAS	PAC RECOMMENDATIONS/DECISION	ACTION TAKEN BY THE DEPTT.	REMARKS
1.	5.8 13-02-2012	<u>WASTEFUL EXPENDITURE DUE TO VIOLATION OF PC-I Rs.11.259 MILLION.</u>	The Committee directed the Department to conduct a detailed inquiry in the issue fix responsibility and initiate action and loss should be recovered from the responsible (s) within two months. Para stands.	Nil	Settled by PAC on 09-07-2012.

AN OVERVIEW
OF
DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING
TO
HOME & TRIBAL AFFAIRS DEPARTMENT

AN OVERVIEW
OF
DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING TO HOME & TRIBAL AFFAIRS
DEPARTMENT

Total Draft Paras	13
Total Draft Paras examined by the PAC.....	13
Pending.....	NIL

POSITION OF DRAFT PARAS

- Dropped during meeting _____ 04 (9.6, 9.7, 9.8 & 9.9)
- Recovery _____ 01 (9.11)
- Verification _____ 02 (9.2, & 9.10)
- Sub-Committee _____ 03 (9.4, 9.5 & 9.13)
- Departmental Action _____ 03 (9.1, 9.3 & 9.12)

PROGRESS

- Settled after meeting _____ Nil
- %age _____ Nil

**LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING TO HOME
& TRIBAL AFFAIRS DEPARTMENT REGARDING DEPARTMENTAL ACTION 31/05/2013**

S.NO.	DP NO. & DATE OF MEETING.	TITLE OF PARA	PAC RECOMMENDATION/DECISION	ACTION TAKEN BY THE DEPTT:	REMARKS.
1.	9.1 (24/04/2012)	Non-production of record- Rs.13.049 million.	The Committee recommended for detailed Audit of the record with in 10 days. The department was further directed to initiate strict disciplinary action against the concerned staff for not producing record to audit in time under intimation to PAC Cell.	The record of SSP Traffic has been examined by the Audit while the CID/DCT is still awaited	Reminder issued on 22-02-2013 &31-05-2013. DG Audit has also been asked to depute audit team for the task.
2.	9.3 (24/04/2012)	irregular expenditure on account of assessment of losses to properties/lives etc, Rs. 106.551 million.	The Committee directed to conduct detailed enquiry within a month. Progress be reported to PAC Cell.	Nil	Reminder issued on 21-02-2013 but no progress received so far.
3.	9.12 (24/04/2012)	Non-deposit of government revenue Rs.1.13 million.	The Committee recommended that income generated from public land may be deposited into Government treasury as it cannot be spent by the department itself. Arrears so sustained since 1993 to 1997 may also be deposited into the government treasury.	Nil	Reminder issued on 22-02-2013 but reply is still awaited.

LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING TO HOME & TRIBAL AFFAIRS DEPARTMENT REGARDING VERIFICATION.

S.NO.	DP NO. & DATE OF MEETING.	TITLE OF PARA	PAC RECOMMENDATION/DECISION	ACTION TAKEN BY THE DEPTT:	REMARKS.
1.	9.2 (24/04/2012)	non-supply of Security equipments Rs.235.140(m)	Subject to verification of Stock register. The Para was recommended to be dropped.	Nil	Reminder issued on 21-02-2013. but progress is still awaited.
2.	9.10 (24/04/2012)	Mis-appropriation on account of hiring of vehicles Rs.8, 98,850/-.	Subject to verification of actual payee receipts by Audit within a month time.	Nil	-do-

LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2009-10
PERTAINING TO HOME & TRIBAL AFFAIRS DEPARTMENT REGARDING RECOVERY.

S/No.	DP No. & DATE OF MEETING.	TITLE OF PARA	PAC RECOMMENDATION/DECISION	ACTION TAKEN BY THE DEPTT:	REMARKS.
1.	9.11 (24/04/2012)	Non-deposit of Government Revenue Rs.2.119 million.	The Department was directed to expedite recovery. The Para was recommended to be dropped, subject to completion of recovery duly verified by Audit.	Nil	No action taken.

AN OVERVIEW
OF
DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING
TO

IRREGATION
DEPARTMENT

AN OVERVIEW
OF
DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING TO IRREGATION
DEPARTMENT

Total Draft Paras	09
Total Draft Paras examined by the PAC.....	07
Pending.....	02

POSITION OF DRAFT PARAS

- Dropped during meeting _____ 05 (11.3,11.4,11.5,11.7 &11.9)
- Recovery_____01 (11.8)
- Department Action_____01 (11.2)
- Pending_____02 (11.1 &11.6)

PROGRESS

- %age _____ Nil

LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2009-10) PERTAINING TO IRRIGATION DEPARTMENT REGARDING DEPARTMENTAL ACTION. 31/05/2013

S.NO	DP No. & DATE OF MEETING	TITLE OF PARAS	PAC RECOMMENDATIONS/DECISION	ACTION TAKEN BY THE DEPTT.	REMARKS
1.	11.2 (18-11-2011)	Un-authorized payment to the contractor- Rs.19.479 million.	The Committee recommended for conducting immediate inquiry for fixing responsibility with in a month. Para stands. Progress be reported to PAC.	Nil	Issued reminders on 19-02-2013 and 11-04-2013 but progress is awaited.

LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING TO IRRIGATION DEPARTMENT REGARDING RECOVERY.

S.NO	DRAFT PARA No.	DATE OF MEETING	PAC RECOMMENDATIONS/DECISION	ACTION TAKEN BY THE DEPTT.	REMARKS
1.	11.8 (18-11-2011)	Less recovery of rent – Rs.5,13,360.	The Committee upheld the decision of DAC with the directions to recover the same within a month. Para stands. Progress be reported to PAC.	Nil	Appeal in the case has been received & approved by the chairman on 30-12-2011 to be included in the next agenda of the committee: however the report has already been adopted by the house on 14-01 2013

LIST OF PENDING DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING TO IRRIGATION DEPARTMENT.

S.No	DP No. & DATE OF MEETING	TITLE OF PARAS	PAC RECOMMENDATIONS/DECISION	ACTION TAKEN BY THE DEPTT	REMARKS
1.	11.1 18-11-2011	Un-authorized expenditure due to violation of PC-I-Rs.31.709 million.	The Committee, kept the Para pending till the approval of revised PC-I and approval of the change in scope of work by ECNEC. Para stands. Progress be reported to PAC.	Nil	Issued reminder on 19-02-2013, with no progress.
2.	11.6 18-11-2011	Loss due to acceptance of higher rates Rs.8.782 million.	The Committee, kept the Para pending till the approval of revised PC-I and approval of the change in scope of work by ECNEC. Para stands. Progress be reported to PAC	Nil	-do-

AN OVERVIEW
OF
DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING
TO
LAW, PARLIAMENTARY AFFAIRS & HUMAN RIGHT
DEPARTMENT REGARDING RECOVERY.

AN OVERVIEW
OF
DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING TO LAW, PARLIAMENTARY
AFFAIRS & HUMAN RIGHT DEPARTMENT REGARDING RECOVERY.

Total Draft Paras	01
Total Draft Paras examined by the PAC.....	01
Pending.....	NIL

POSITION OF DRAFT PARAS

- Dropped during meeting _____ 0 (NIL)
- Recovery_____ 01 (12.1)
- Verification_____ 0 (NIL)

PROGRESS

- %age _____ Nil

LIST OF ACTIONABLE DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING TO LAW, PARLIAMENTARY AFFAIRS AND HUMAN RIGHTS DEPARTMENT REGARDING RECOVERY. 31/05/2013

S.No	DP No. & Date Of Meeting	TITLE OF PARAS	PAC RECOMMENDATION/DECISION	ACTION TAKEN BY THE DEPTT.	REMARKS
1.	12.1 13/02/2012	Overpayment on transport Allowance-Rs.3,00,000/-	The PAC recommended for recovery of over payment of transport allowance within 3 months through Registrar, Peshawar High Court, Peshawar. The Department should vigorously pursue the case till complete recovery. Para stands. Progress be reported to PAC.	Nil	Correspondence made with the Department which has already started recovery but the position is not clear. This Secretariat should ask the department to clear recovery position.

AN OVERVIEW
OF
DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING
TO
RELIEF, REHABILITATION & SETTLEMENT DEPARTMENT

AN OVERVIEW
OF
DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING TO RELIEF, REHABILITATION & SETTLEMENT DEPARTMENT

Total Draft Paras	04
Total Draft Paras examined by the PAC.....	04
Pending.....	Nil

POSITION OF

DRAFT PARAS

- Dropped during meeting _____ 03 (3.2,3.3,3.4)
- Departmental Action for detailed audit _____ 01 (3.1)

PROGRESS

- Settled after meeting _____ Nil
- %age _____ Nil

**ACTIONABLE PARA FOR THE FOR THE YEAR (2009-10) PERTAINING TO RELIEF,
REHABILITATION & SETTELMENT (PDMA) DEPARTMENT**

S/No.	DP No.& Date of Meeting	TITLE OF PARAS	PAC RECOMMENDATIONS/DECISION	ACTION TAKEN	REMARKS
1.	3.1 04/07/2012	<u>Non-production of record Rs.770.637 million.</u>	The Committee directed that detailed record of disbursement may be obtained from the DCOs within maximum period of three weeks for onward submission to Audit for conducting detailed audit within a month. Moreover, for non obtaining of records from the DCOs in time, which was the basic responsibility of the department, the committee directed that responsibility for such lapse made may be fixed within a month against the officers involved.	Nil	Complete record has not been obtained from DCOs/DCs, so far required last reminder issued on 13-02-2013 but progress is still awaited.

AN OVERVIEW
OF
DRAFT PARAS FOR THE YEAR 2009-10
PERTAINING TO

PUBLIC HEALTH ENGINEERING DEPARTMENT

AN OVERVIEW
OF
DRAFT PARAS FOR THE YEAR 2009-10 PERTAINING TO PUBLIC HEALTH ENGINEERING
DEPARTMENT

Total Draft Paras	02
Total Draft Paras examined by the PAC.....	02
Pending.....	NIL

POSITION OF DRAFT PARAS

- DEPARTMENTAL ACTION _____01 (15.4)
- VERIFICATION _____01 (15.1)
- PENDING _____0

PROGRESS

- SETTLED AFTER MEETING _____15.4
- PROGRESS IN PERCENTAGE _____50%

**ACTIONABLE DRAFT PARAS FOR THE YEAR (2009-10) PERTAINING TO PUBLIC HEALTH
ENGINEERING DEPARTMENT. 31/05/2013**

S/No	DP No. & Date of Meeting	TITLE OF PARA	PAC RECOMMENDATION/DECISION	ACTION TAKEN	REMARKS
2.	15.1 (04/07/2012)	Non-production of record Rs.10.499 million.	The department was directed to produce record to audit for verification immediately and after verification of the same by Audit, report in this regard may be submitted to PAC Cell for placing before the Verification of Record committee.	Nil	Issued reminder on 12-03-2013, and the progress is still awaited.
3.	15.4 (04/07/2012)	Un-authorized payment on account of pay & allowances- Rs.2,73,240/-	The decision of the DAC that the issue may be regularized from the competent forum and submit to audit, was upheld with the direction that such type of irregularity may be avoided in future and timely action should be taken to shun such objections.	The Finance Department has granted Ex-post facto regularization of payment on a/c of pay and allowances Rs.2,73,240./:	Settled on 17-01-2013