

سوال نمبر: 5197

منجانب: جناب اورنگ زیب نلوٹھا صاحب، رکن صوبائی اسمبلی
کیا وزیر منصوبہ بندی و ترقیات ارشاد فرمائیں گے کہ

| نمبر شمار | سوال | جواب |
|-----------|--|--|
| (الف) | آیا یہ درست ہے کہ مالی سال 2015-16 اور 2016-17 کے اے ڈی پی میں پی کے 47 اور 48 مختلف سیکموں کی منظوری دی گئی ہے؟ | جی ہاں یہ درست ہے کہ مالی سال 2015-16 اور 2016-17 کے اے ڈی پی میں بعض صوبائی محکموں نے اپنے ترجیحاتی سیکموں کو شامل کیا ہے جس میں اور ضلعوں کے علاوہ بعض شعبہ جات میں پی کے 47 اور 48 کے لئے بھی مختلف سیکموں کی منظوری دی گئی ہے۔ |
| (ب) | اگر الف کا جواب اثبات میں ہو تو مالی سال 2015-16 اور 2016-17 کے اے ڈی پی میں کتنی سیکموں کی منظوری دی گئی اور اے ڈی پی سیکموں کی نوعیت اور روڈ کی مد میں جن جن سیکموں کو پایا تکمیل تک پہنچایا گیا یا کام جاری ہے کی تفصیل نیز فنڈ کی بھی تفصیل فراہم کی جائے۔ | مالی سال 2015-16 اور 2016-17 کے اے ڈی پی میں شامل پی کے 47 اور 48 کے سیکموں کی تفصیل لف ہیں۔ |

DETAIL OF SCHEMES IN PK-47 & PK-48 FOR THE YEAR 2015-16 & 2016-17. PHE DIVN ABBOTTABAD

| S# | ADP & Code | Name of scheme/ sub scheme | Cons | Estimated Cost. | Expdr: upto June 2016 | CFY Releases (Umbrella) | CFY Expdr: upto 31-03-2017 | Comulative Expdr: upto 31-03-2017 | Remarks |
|----|-------------------|---|--------------|-----------------|-----------------------|-------------------------|----------------------------|-----------------------------------|----------------------|
| 1 | 202/140641 | Construction/ Rehabilitation of water supply & sanitation schemes in Khyber Pakhtunkhwa. | PK-47 | | | 21.105 | | | |
| | | 1)WSS Kayala Phase-I | PK-47 | 10.000 | 6.335 | | 0.987 | 7.322 | Work is in progress. |
| | | 2)Reh: of WSS Hajia Gali | PK-47 | (R) 9.681 | 0.622 | | 4.957 | 5.579 | Work in Progress |
| | | Construction/Reh: of various W.S & Sanitation schemes.II). PK-48 | PK-48 | | | | | | |
| | | 1) Installation of Pressure Pumps (Package-I,II & III) | PK-48 | 20.680 | 22.326 | | 0.000 | 22.326 | COMPLETED |
| | | 2) Street Pavement Gambeer Kund Phallah | PK-48 | 1.500 | 1.158 | | 0.050 | 1.208 | Work is in progress |
| | | 3) Street Pavement Goreeni Chapgran | PK-48 | 1.500 | 0.488 | | 0.050 | 0.538 | ---do--- |
| | | 4) WSS Tajwal | PK-48 | 9.970 | 7.176 | | 0.030 | 7.206 | ---do--- |
| | | 5) WSS Tarheda to Nairian | PK-48 | 1.212 | 0.952 | | 0.250 | 1.202 | ---do--- |
| | | 6) WSS Nullian Kassi to Kalsora | PK-48 | 0.626 | 0.532 | | 0.096 | 0.628 | COMPLETED |
| | | 7) WSS Rangiala | PK-48 | 1.414 | 0.821 | | 0.529 | 1.350 | Work in progress |
| | | 8) WSS Chamruka to Nullian | PK-48 | 0.750 | 0.666 | | 0.105 | 0.771 | COMPLETED |
| | | 9) Street Pavement (PATA) Tajwal | PK-48 | 1.000 | 0.844 | | 0.050 | 0.894 | Work is in progress |
| | | 11)WSS Dheri Kehal | PK-48 | 27.461 | 23.936 | | | 23.936 | Work is in progress |
| | | 12)WSS Brungiala | PK-48 | 10.077 | 10.024 | | | 10.024 | Work is in progress |
| | | 13)WSS Tupla | PK-48 | 1.000 | 0.805 | | 0.010 | 0.815 | COMPLETED |
| | | 14)WSS Nalli Sinjlian Thapla U/C Sarbana | PK-48 | 1.462 | 1.146 | | 0.020 | 1.166 | COMPLETED |
| 2 | 193/150999 | Water Supply Schemes in UC Phullah UC Nagki UC Dhamthor & village Naluta UC Dewal in PK-47 District Abbottabad | PK-47 | | | 15.000 | | | Work in progress |

| S# | ADP & Code | Name of scheme/ sub scheme | Cons | Estimated Cost. | Expdr: upto June 2016 | CFY Releases (Umbrella) | CFY Expdr: upto 31-03-2017 | Comulative Expdr: upto 31-03-2017 | Remarks |
|----|-------------|--|-------|-----------------|-----------------------|-------------------------|----------------------------|-----------------------------------|---|
| | | 2. WSS Nagaki U/C Dhamtoru Ph-I | PK-47 | 6.216 | | | 2.124 | 2.124 | Work in progress |
| | | 3. WSS Nalotha U/C Garhi Phulgran | PK-47 | 27.152 | 16.323 | | 8.837 | 25.160 | Work in progress. |
| | | 4. WSS Kayala (Phase-II) | PK-47 | 15.487 | 13.210 | | 0.010 | 13.220 | Work in progress |
| | | 5. WSS Punjgran | PK-47 | 6.324 | 6.071 | | 0.067 | 6.138 | work in progress. |
| | | 6. Reh: of WSS Jhangra Kashka | PK-47 | 0.751 | 0.311 | | 0.029 | 0.340 | scheme completed within the reduced cost. |
| 3 | 194/15 1002 | Installation of Water Supply tube wells alongwith Distribution System 4-Nos in PK-48 District Abbottabad. | PK-48 | | | 12.4155 | | | Work in progress |
| | | 1) WSS Thathi Choathar Nath | PK-48 | 16.448 | 15.036 | | | 15.036 | Work in progress |
| | | 2) WSS Khann | PK-48 | 15.744 | 9.446 | | 4.981 | 14.427 | Work in progress. |
| | | 3) WSS Malsa | PK-48 | 5.646 | 4.502 | | 1.450 | 5.952 | Work in progress |
| | | 4) WSS Sangi Maira Tharyatti | PK-48 | 9.149 | 8.123 | | 2.123 | 10.246 | Work in progress. |
| | | 5) WSS Channatti, Noormang, Barrian | PK-48 | 13.792 | 11.560 | | 2.579 | 14.139 | Work in progress |
| | | 6) WSS Marandi, Nelo, Maira Romal, Upper Bhattian | PK-48 | 12.623 | 9.949 | | 1.262 | 11.211 | Work in progress. |
| 4 | 204/ 150206 | Solarization of 200 Nos. Schemes, Gravity Schemes and high Head schemes without solar PK-48 | PK-48 | | | | 22.356 | | |
| | | 1. WSS Bandi Maira | PK-48 | 4.716 | 2.589 | | | 2.589 | Work in progress |
| | | 2. WSS Char to Kalas Samandar Katha | PK-48 | 1.198 | 0.567 | | | 0.567 | Work in progress |
| | | 3. WSS Goreeni | PK-48 | 4.650 | 3.273 | | | 3.273 | Work in progress |
| | | 4. WSS Bagnator | PK-48 | 4.643 | 2.437 | | | 2.437 | Work in progress |
| | | 5. WSS Tatial Kass | PK-48 | 2.850 | | | 1.409 | 1.409 | Court Case |
| 5 | 206/ 150208 | Construction/Reh; of WS & Sanitation Schemes in Khyber Pakhtunkhwa District Abbottabad. | | | | | | | |

| S# | ADP & Code | Name of scheme/ sub scheme | Cons | Estimated Cost. | Expdr: upto June 2016 | CFY Releases (Umbrella) | CFY Expdr: upto 31-03-2017 | Comulative Expdr: upto 31-03-2017 | Remarks |
|----|------------|---|--------------|-----------------|-----------------------|-------------------------|----------------------------|-----------------------------------|--|
| | | I) PK-47 (7 Nos) | | 10.955 | | | 0.025 | 0.025 | Work order Issued for Civil Work. |
| | | 1. Exten:of WSS Nara Ghora U/C Nara | PK-47 | 2.707 | | | | | |
| | | 2. Exten: of WSS Kangarhoter (Remaining works) U/C Nara | PK-47 | 0.778 | | | 0.010 | 0.010 | Work order Issued. |
| | | 3. WSS Marri (Pressure pumps/Hand pumps) U/C Nara | PK-47 | 4.416 | | | 0.012 | 0.012 | |
| | | 4. Reh: of WSS Makool Payeen U/C Nara | PK-47 | 0.454 | | | | | Work order Issued. |
| | | 5. Exten: of WSS Phalwali Kaseel Seri U/C Jhangra | PK-47 | 0.600 | | | 0.010 | 0.010 | Work order Issued. |
| | | 6. Exten: of WSS Malla Wazeeran (Wazeeran area) U/C Jhangra | PK-47 | 0.500 | | | 0.009 | 0.009 | ---do--- |
| | | 7. Replacement of Pumping Machinery of WSS Havelian Nai Abadi | PK-47 | 1.500 | | | | | Tender for P/M under approval process. |
| | | PK-47 (4 Nos) | PK-47 | 19.649 | | | 0.150 | 0.150 | Work in Progress. |
| | | 1. WSS Kangarhoter U/C Nara | PK-47 | 6.995 | | | | | |
| | | 2. Imp: of WSS Banda Said Khan U/C Dhamtour | PK-47 | 2.695 | | | 0.025 | 0.025 | Work order Issued. |
| | | 3. Reh: of WSS Havelian Urban (Muhallah Baga) | PK-47 | 6.659 | | | 0.118 | 0.118 | Work in Progress. |
| | | 4. Imp: of WSS Takia Sheikhan & Gumaatala Tehsil Havelian | PK-47 | 3.300 | | | | | Tender under approval. |
| | | II) PK-48 (16 Nos) | | 39.252 | | | | | |
| | | A) Union Council Sarbahanna | | | | | | | |
| | | 1. WSS Sudra Chatti | PK-48 | 1.500 | | | | | Work in Progress |
| | | 2. WSS Aziz Abad | PK-48 | 1.000 | | | | | ---do--- |
| | | 3. WSS Muhallah Durnia-Di-Ziarat | PK-48 | 0.500 | | | | | Work order issued. |
| | | B) Union Council Bagnator | PK-48 | | | | 0.046 | 0.046 | Work in Progress. |
| | | 1. WSS Village Chahan | PK-48 | 1.500 | | | | | |
| | | 2. Reh: of WSS Gia | PK-48 | 1.200 | | | 0.011 | 0.011 | Work in Progress. |
| | | 3. WSS Dundi, Danna, Chahan | PK-48 | 1.000 | | | | | Work in Progress. |

| Name of scheme/ sub scheme | Cons | Estimated Cost. | Expdr: upto June 2016 | CFY Releases (Umbrella) | CFY Expdr: upto 31-03-2017 | Comulative Expdr: upto 31-03-2017 | Remarks |
|---|-------|-----------------|-----------------------|-------------------------|----------------------------|-----------------------------------|---|
| 4. Installation of H/P 4 Nos. in U/C Bagnator | PK-48 | 0.792 | | | | | Work in Progress. |
| C) Union Council Beerangali | PK-48 | 1.000 | | | | | Work in Progress. |
| 1. WSS Lower Pehlwan to Khaiteer Nakka Jhaffar | PK-48 | | | | | | |
| 2. WSS Jhaffar to Muhallah Chandrila | PK-48 | 0.500 | | | | | ---do--- |
| 3 WSS Lower Pehlwan to Kangriala | PK-48 | 0.700 | | | | | ---do--- |
| 4 Exten: of WSS Mohallah Dandian, Rajala, Tupla | PK-48 | 0.800 | | | | | ---do--- |
| D) Union Council Tajwal | PK-48 | 0.500 | | | | | Work in Progress. |
| 1. Exten of WSS Barrian | PK-48 | | | | | | |
| 2. Imp: of WSS Ramkot | PK-48 | 1.000 | | | | | ---do--- |
| 3. Exten: of WSS Tajwal-II | PK-48 | 1.500 | | | 0.019 | 0.019 | Work order issued. |
| E) Union Council Seer Gharbi | PK-48 | 1.000 | | | | | Work in Progress. |
| 1. WSS Interval Seer Gharbi | PK-48 | | | | | | |
| F) Union Council Kuthwal | PK-48 | 25.260 | | | 2.682 | 2.682 | Work in Progress. |
| 1. WSS Mohar Kalan | PK-48 | | | | | | |
| PK-48 (08 Nos schemes) | PK-48 | 19.619 | | | | | PC-1 for Rs.19.619(M) approved Tender is being floated. |
| 1.WSS Kanisan U/C Nathiagali | PK-48 | 2.818 | | | | | |
| 2.WSS Jaswara U/C Nathiagali | PK-48 | 2.096 | | | | | |
| 3.WSS Palasi U/C Gurini | PK-48 | 1.781 | | | | | |
| 4.WSS V/C-2 U/C Tajwal | PK-48 | 2.500 | | | | | |
| 5.WSS Kala Pani U/C Nathiagali | PK-48 | 3.092 | | | | | |
| 6.WSS Bigwan U/C Tajwal | PK-48 | 3.826 | | | | | |
| 7.WSS Baloch Abad U/C Tajwal | PK-48 | 1.672 | | | | | |
| 8.WSS Tror U/C Seer Sherki | PK-48 | 1.834 | | | | | |

Industries, Commerce & Technical Education Department, Ongoing Schemes. FY 2016-17

| ADP# | Name of Scheme Ongoing. | Approval Date & Forum | Tot Cost in Rs.Million | Allocation 2016-17 | Releases | Expenditure till 30.12.2016 | Remarks |
|------|---|-----------------------|------------------------|--------------------|----------|-----------------------------|--|
| 644 | 100325-Establishment of Industrial State at Mansehra | PDWP 06.03.2012 | 450.0 | 0.001 | 353.815 | 353.815 | Land Acquisition in process |
| 645 | 140431-Improvement, Rehabilitation and modernization of Industrial state Hattar | PDWP 04.12.2013 | 558.630 | 168.00 | 289.053 | 289.053 | 50 % work has been completed |
| 650 | 120110-establishment of Small Industrial State Abbottabad-II | PDWP 16.02.2012 | 197.23 | 0.001 | 197.229 | 197.229 | completed, Land Acquisition |
| 651 | 140788-Establishment of Handicraft Development Centre at Havelian, Abbottabad (Revised) | PDWP 17.12.2014 | 20.0 | 3.827 | 15.454 | 13.57 | DFC and would be completed during CFY. |

Details of Schemes in PK-47, 48 (Food Sector)

| S.No | ADP Code. & Name of Scheme | District | Constituency | 2015-16 | | 2015-16 | | Remarks/Reply |
|------|--|------------------------|--------------|---------|-------|---------|-----------------------------|--|
| | | | | Alloc. | Expdr | Alloc. | Expenditure Upto 31.03.5017 | |
| 1 | 130536-Provision of Weigh Station in existing Food Grain Godowns in the Province | Abbottabad (Havellian) | PK-47 | 3.650 | - | 4.000 | | Procurement of machinery for weigh bridges could not be completed last year as the scheme involves technical expertise, purchase of imported material as well revision of the scheme, Therefore, instant scheme would be implemented by the C&W Department during CFY. |

Details of Schemes in PK-47, 48 (Population Welfare Department)

| ADP# | Name of Scheme Ongoing. | Approval Date & Forum | Tot Cost in Rs.Million | Allocation 2016-17 | Releases | Expenditure till 31.03.2017 | Remarks | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------|---|-----------------------|------------------------|--------------------|----------|-----------------------------|--|-----------------------|--|--|--|--|---------|------------------------|-------------|--|-------|---------|---------|---|----------------|-------|--------|--------|---|-----------------|-------|--------|--------|
| 852 | 140073 Establishment of 100 Family Welfare Centres in Khyber Pakhtunkhwa | PDWP 28.10.2014 | 300.0 | 71.384 | 71.384 | 21.739 | <p>The scheme "Establishment of 100 Family Welfare Centres in Khyber Pakhtunkhwa was approved for whole province under which FWCs have been established in all districts of Khyber Pakhtunkhwa. During the period 2015-16 & 2016-17, 04 FWCs are established in District Abbottabad. Out of which (I) Family Welfare Centre, Cher and (II) Family Welfare Centre, Numly have been established in consultation with concerned MPAs. These FWCs are located in PK-47 & 48 respectively. The detail expenditure of these FWCs is as under:-</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="5" style="text-align: right;">Expenditure in Rupees</th> </tr> <tr> <th rowspan="2">Sl: No.</th> <th rowspan="2">Name of FWC & location</th> <th colspan="2">Expenditure</th> <th rowspan="2">Total</th> </tr> <tr> <th>2015-16</th> <th>2016-17</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>FWC Cher PK-47</td> <td>36000</td> <td>225464</td> <td>261464</td> </tr> <tr> <td>2</td> <td>FWC Numly PK-48</td> <td>48000</td> <td>224932</td> <td>272932</td> </tr> </tbody> </table> | Expenditure in Rupees | | | | | Sl: No. | Name of FWC & location | Expenditure | | Total | 2015-16 | 2016-17 | 1 | FWC Cher PK-47 | 36000 | 225464 | 261464 | 2 | FWC Numly PK-48 | 48000 | 224932 | 272932 |
| Expenditure in Rupees | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sl: No. | Name of FWC & location | Expenditure | | Total | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2015-16 | 2016-17 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | FWC Cher PK-47 | 36000 | 225464 | 261464 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | FWC Numly PK-48 | 48000 | 224932 | 272932 | | | | | | | | | | | | | | | | | | | | | | | | | |

Details of Schemes in PK-47, 48 (Higher Education Department)

2015-16

| Name of Scheme & ADP No. | Name of Scheme | Location | Date of Approval | Cost | Remarks |
|---|---------------------------------|----------|------------------|--------|---------------------|
| 544/150024 Const: of Additional Academic Infrastructure | GGDC Havellian (04 No. C/Rooms) | PK-47 | 10-12-2015 | 14.000 | work in progress |
| 527/100248 "ESTABLISHMENT OF GOVT.COLLEGES FOR BOY & GIRLS IN KHYBER PAKHTUNKHWA PHASE IV" | GGDC Galiyat | PK-48 | Not Approved | | Scheme not approved |
| 529/120268 "ESTABLISHMENT OF 20 GOVT.COLLEGES (Male & Female) IN KHYBER PAKHTUNKHWA (PHASE V)" | GDC Lora Abbottabad | PK-48 | Not Approved | | Scheme not approved |
| 539 / 140715, "Construction / Reconstruction of Boundary Walls and Provision of Water Supply in Govt Colleges in Khyber Pakhtunkhwa | GDC Galiyat | PK-48 | 23-12-2014 | 3.000 | work in progress |

2016-17

| Name of Scheme & ADP No. | Name of Scheme | Location | | Cost | District |
|--|---------------------------------|----------|------------|---------|--------------------------------------|
| 527/150024 Const: of Additional Academic Infrastructure | GGDC Havellian (04 No. C/Rooms) | PK-47 | 10-12-2015 | 14.000 | Work in progress. Due for Completion |
| 515/100248 "ESTABLISHMENT OF GOVT.COLLEGES FOR BOY & GIRLS IN KHYBER PAKHTUNKHWA PHASE IV" | GGDC Galiyat | PK-48 | 05-08-2016 | 141.290 | Work in progress |
| 517/120268 "ESTABLISHMENT OF 20 GOVT.COLLEGES (Male & Female) IN KHYBER PAKHTUNKHWA (PHASE V)" | GDC Lora Abbottabad | PK-48 | 02-12-2016 | 231.000 | Work in progress |
| 526 / 140715, "Construction / Reconstruction of Boundary Walls and Provision of Water Supply in Govt Colleges in Khyber Pakhtunkhwa | GDC Galiyat | PK-48 | 23-12-2014 | 3.000 | Work in progress. Due for Completion |

Details of Schemes in PK-47, 48 (Sport Department)

| ADP# | Name of Scheme Ongoing. 2016-17/ completed 2015-16 | Approval Date & Forum | Total Cost in Rs. Million | Allocation 2016-17 | Release | Expenditure till 30.12.2016 | Remarks |
|------|---|-----------------------|---------------------------|--------------------|---------|-----------------------------|------------------|
| 1233 | 130061 Establishment of Playgrounds in Khyber Pakhtunkhwa on need basis (SH: Playground at Havelian Abbottabad) | DDWP 31-12-2014 | 15.000 Million | - | - | 15.000 (M) | Completed in PFY |
| 1236 | 140745 Improvement Restoration & Rehabilitation of Existing Sports Facilities in Khyber Pakhtunkhwa (SH: Rehabilitation of Khanaspur Cricket Ground (Ayubia) GDA) | DDWP 26-05-2015 | 9.004 (M) | - | - | 9.004 (M) | Completed in PFY |

Details of Schemes in PK-47, 48 (Agriculture Department)

Detailed list of Year wise, Department wise schemes Executed in PK-47 & 48 under umbrella Project for Khyber Pakhtunkhwa

| 1 | Directorate General of soil conservation | | | | | | | |
|---|---|-----|---------------------------------|------------------------------------|---|-----|-------------------------------|--|
| | ADP 2015-16 | | | | ADP 2016-17 | | | |
| | Name and Addressed | Qty | Total cost (Rs.) | Remarks | Name and Addressed | Qty | Total cost (Rs.) | Remarks |
| | Mohammad Riaz S/O Fazal Rehman, Gali Banya, Teh & Distt: Abbottabad (PK 48) | 1 | 0.600 m (80 % Govt shares) | Cemented Check dam Completed | Abdul Sultan Village Malka Havillian (PK-47) | 1 | 0.4 m (80 % Govt shares) | Diversion bond Structure Under process |
| | | | | | Abdul Qayum S/O Muhammad Khan Bajowa Havillian (PK 47) | 1 | 0.4 m (80 % Govt shares) | Check Dam Under process |
| | | | | | Muhammad Haroon S/O Muhammad Aslam Nandali Gali Bannya (Pk-48) | 1 | 0.600 m (80 % Govt shares) | Cemented Check dam Under process |
| 2 | Livestock and Dairy Development (Extension) | | | | | | | |
| | ADP 2015-16 | | | | ADP 2016-17 | | | |
| | Name and Addressed | Qty | Total Cost (Rs.) | Remarks | Name and Addressed | Qty | Total cost (Rs.) | Remarks |
| | Civil Veterinary Dispensary Dana, Nallotha (PK-47) | 1 | 0.264 m | Rented Building | | | | |
| | Civil Veterinary Dispensary Dana Bagan at kerri Sarafali (PK-48) | 1 | 0.264 m | Rented Buildings | | | | |
| 3 | On Farm Water Management Department | | | | | | | |
| | ADP 2015-16 | | | | ADP 2016-17 | | | |
| | Name and Addressed | Qty | Total cost (Rs.) | Remarks | Name and Addressed | Qty | Total cost (Rs.) | Remarks |
| | Dr. Najmul ghani Pipe WC UC Bandi Attai Khen (PK 47) | 1 | 0.8500 million (Govt shares) | Completed | Qasim Khan Pipe WC Bagh Bandi PK 48 | 1 | 0.850 m (Govt shares) | Under Process |
| | | | | | Ghalib Khan UC Jhangra (PK 47) | 1 | 0.850 m (Govt shares) | Under Process |
| | | | | | Qasim Khan Water Storage Reservoir ,Bagh Band, (Pk 48) | 1 | 0.400 m (Govt Shares) | Under process |