

In pursuance of the provisions contained in Article 124 of the Constitution of the Islamic Republic of Pakistan, read with clause (3) of Article 122 thereof, the Government of the Khyber Pakhtunkhwa hereby recommends the **Demands for Supplementary Grants** specified in the following Schedule in respect of the financial year 2016-2017, to be made to the Provincial Assembly of the Khyber Pakhtunkhwa:

SCHEDULE

Demands No.	Grants No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
			CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
A-CURRENT REVENUE EXPENDITURE					
1	1	PROVINCIAL ASSEMBLY	12,379,000	51,550,000	63,929,000
2	2	GENERAL ADMINISTRATION	40	340	380
3	3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	140	140
4	4	PLANNING & DEVELOPMENT, BUREAU OF STATISTICS	-	20	20
5	5	INFORMATION TECHNOLOGY	-	20	20
6	6	REVENUE & ESTATE	-	60	60
7	7	EXCISE, TAXATION AND NARCOTICS CONTROL	-	35,778,000	35,778,000
8	8	HOME	-	561,974,000	561,974,000
9	9	JAILS & CONVICTS SETTLEMENT	-	100	100
10	10	POLICE	-	2,922,897,000	2,922,897,000
11	11	ADMINISTRATION OF JUSTICE	34,165,000	574,397,000	608,562,000
12	12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	160	160
13	13	HEALTH	-	6,148,979,000	6,148,979,000
14	14	COMMUNICATION AND WORKS	-	50	50
15	16	PUBLIC HEALTH ENGINEERING	-	10	10
16	17	LOCAL GOVERNMENT	-	96,289,000	96,289,000
17	18	AGRICULTURE	-	60	60
18	19	ANIMAL HUSBANDRY	-	20	20
19	20	COOPERATION	-	10	10
20	21	ENVIRONMENT AND FORESTRY	-	72,078,000	72,078,000
21	22	FORESTRY (WILDLIFE)	-	29,720,000	29,720,000
22	23	FISHERIES	-	1,391,920	1,391,920
23	24	IRRIGATION	-	209,274,000	209,274,000
24	25	INDUSTRIES	-	80	80
25	26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	140	140
26	27	STATIONARY & PRINTING	-	19,952,000	19,952,000
27	28	POPULATION WELFARE	-	80	80
28	29	TECHNICAL EDUCATION & MANPOWER TRAINING	-	110	110
29	30	LABOUR	-	160	160
30	31	INFORMATION AND PUBLIC RELATIONS	-	60	60
31	32	SOCIAL WELFARE, SPECIAL EDUCATION AND WOMEN EMPOWERMENT	-	10	10
32	33	ZAKAT & USHR	-	30	30
33	34	PENSION	-	7,202,391,000	7,202,391,000
34	37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	10	10

Demands No.	Grants No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
			CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
35	38	SPORTS, CULTURE, TOURISM & MUSEUMS	-	44,591,000	44,591,000
36	39	DISTRICT NON-SALARY	-	600,000,000	600,000,000
37	40	GRANT TO LOCAL COUNCILS	-	667,470,000	667,470,000
38	41	HOUSING	-	20	20
39	43	INTER-PROVINCIAL COORDINATION	-	30	30
40	44	ENERGY AND POWER	-	4,486,000	4,486,000
41	45	TRANSPORT & MASS TRANSIT	-	100	100
42	46	ELEMENTARY AND SECONDARY EDUCATION	-	170	170
43	47	RELIEF, REHABILITATION & SETTLEMENT	-	130	130
TOTAL (A)			46,544,040	19,243,220,040	19,289,764,080
B- CAPITAL EXPENDITURE FOOD (ACCOUNT-II)					
44	49	STATE TRADING IN FOOD GRAINS & SUGAR	-	30	30
TOTAL (B)			-	30	30
C- DEVELOPMENT EXPENDITURE					
45	50	DEVELOPMENT	-	70	70
46	51	RURAL AND URBAN DEVELOPMENT	-	344,578,000	344,578,000
47	52	PUBLIC HEALTH ENGINEERING	-	1,520,659,000	1,520,659,000
48	53	EDUCATION AND TRAINING	-	2,094,025,010	2,094,025,010
49	54	HEALTH SERVICES	-	430,687,010	430,687,010
50	55	CONSTRUCTION OF IRRIGATION	-	2,817,966,000	2,817,966,000
51	56	CONSTRUCTION OF ROADS HIGHWAYS AND BRIDGES	-	15,949,449,000	15,949,449,000
52	57	SPECIAL PROGRAMME	-	4,748,318,000	4,748,318,000
53	58	DISTRICT ADP	-	61,380,000	61,380,000
TOTAL (C)			-	27,967,062,090	27,967,062,090
GRAND TOTAL (A+B+C)			46,544,040	47,210,282,160	47,256,826,200

(PERVEZ KHATTAK)

Dated Peshawar, the 7th June 2017

Chief Minister, Khyber Pakhtunkhwa