SUMMARY OF PROCEEDINGS

WEDNESDAY 20TH JUNE, 2012 (26TH SESSION) (BUDGET)

Proceedings of the House commenced with recitation from the Holy Quran followed by its Urdu translation at 03:23 P.M. Mr. Kiramatullah Khan, Speaker, Provincial Assembly was in the Chair.

 The House empowered Mr. Speaker to constitute a Special Committee to probe into the incident of Peshawar Campus Police's high-handedness and maltreatment with Mst. Yasmin Zia, MPA & her family, their illegal detention, and subsequent release of CCTV footages of the incident.

2. <u>DEMANDS FOR GRANTS OF ANNUAL BUDGET 2012-13.</u>

In continuation, the following demands for grants of Annual Budget Statement 2012-13 were moved, voted upon and granted by the House:-

DEMAND No.	DEPARTMENT	AMOUNT (RUPEES)
9.	Jails and Convicts Settlement	913,010,000
10.	Police	23,355,613,000
11.	Administration of Justice	2,245,020,000
12.	Higher Education, Archives & Libraries	5,390,615,000
13.	Health	10,330,374,000
14.	Communication and Works	436,703,000
15.	Roads, Highways, Bridges, Building and Structure (Repair)	2,015,765,160
16.	Public Health Engineering	167,032,000
17.	Local Government	58,329,000
18.	Agriculture	1,238,666,000
19.	Animal Husbandry	438,017,000
20.	Co-Operation	22,808,000
21.	Environment and Forestry	1,117,283,000
22.	Forestry (Wildlife)	253,455,000
23.	Fisheries	65,827,000
24.	Irrigation	2,799,913,000
25.	Industries	80,748,000
26.	Mineral Development and Inspectorate of Mines	336,950,000
27.	Stationery and Printing	78,790,000
28.	Population Welfare	207,679,000
29.	Technical Education, Manpower and Training	1,732,692,000

		95,266,000
30.	Labour Information and Public Relations and	265,896,000
31.		-,000
	Culture Social Welfare and Special Education and	189,469,000
32.	Social Welfare and Special Zament	, , , , , , , , , , , , , , , , , , , ,
	Women Empowerment	116,994,000
33.	Zakat & Ushr	21,301,570,000
34.	Pension	2,500,000,000
35.	Subsidies	9,000,000,000
36.	Government Investment/Committed	>,000,000,000
	Contribution Contribution	101 720 000
37.	Auqaf, Religious, Minority & Hajj Affairs	101,729,000
38.	Sports, Tourism & Museums	187,010,000
39.	District Non-Salary	9,164,714,000
40.	Grant in Lieu of Octroi & Zilla Tax	3,536,107,000
41.	Housing	22,294,000
42.	District Salary	71,138,443,000
43.	Inter Provincial Coordination	23,914,000
44.	Energy and Power	72,069,000
45.	Transport	75,162,000
46.	Elementary and Secondary Education	681,068,000
47.	Relief, Rehabilitation & Settlement	4,018,622,000
48.	Loans and Advances	6,003,000,00
49.	State Trading in Food Grains & Sugar	77,286,372,00
50.	Development	16,913,015,00
51.	Rural and Urban Development	18,750,046,00
52.	Public Health Engineering	3,194,483,00
53.	Education and Training	12,180,000,00
54.	Health Services	7,758,100,00
55.	Construction of Irrigation	3,995,685,00
56.	Construction of Roads, Highways and Bridges	9,736,341,00
58.	District Programme	1,672,330,00
59.	Foreign Aided Projects	23,258,000,00
	3 220,000	23,238,000,00

5. <u>AUTHENTICATED SCHEDULE</u>

In pursuance of Article 123 of the Constitution of the Islamic Republic of Pakistan the Minister for Finance laid the authenticated schedule of authorized expenditures for FY 2012-13 in the House.

6. THE CHAIR ADJOURNED THE SITTING TILL 5:00 P.M OF THURSDAY, 21ST JUNE, 2012.

Copy of the proceeding is forwarded to:-

- 1. The Senior Additional Secretary, Provincial Assembly of Khyber Pakhtunkhwa for information, please.
- 2. The Director IT/Special Secretary, Provincial Assembly of Khyber Pakhtunkhwa for necessary action at his end, please.
- 3. The Additional Secretary-II, Provincial Assembly of Khyber Pakhtunkhwa for information, please.
- 4. The Deputy Secretary-II, III, V and VI, Provincial Assembly of Khyber Pakhtunkhwa for information, please.
- 5. The Editor of Debates, Provincial Assembly of Khyber Pakhtunkhwa for information, please.
- 6. The Supervisor Legislation, Provincial Assembly of Khyber Pakhtunkhwa for necessary, please.
- 7. The Superintendents Legislation-I, II, III, IV, V and VI for necessary action at their end.
- 8. The Superintendents, PAC and General Administration Branches, for necessary action at their end, please.

Assistant Secretary-X
Provincial Assembly of Khyber
Pakhtunkhwa