

DEMANDS FOR GRANTS CURRENT EXPENDITURE FOR 2019 – 20

VOL-III (PART- B)

**GOVERNMENT OF
KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT**

REFERENCE TO PAGES
DFG PART- B

GRANT #	DEPARTMENT NAME	PAGE #
10	POLICE	1 – 2762

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**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	POSTS 2019-20	BUDGET ESTIMATES 2019-20		
					SALARY	NON SALARY	TOTAL
1	PROVINCIAL ASSEMBLY	1,271,816,000	1,298,402,000	575	968,627,000	389,404,000	1,358,031,000
2	GENERAL ADMINISTRATION	5,316,417,000	3,442,125,000	2,959	2,388,443,000	1,853,258,000	4,241,701,000
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	2,149,560,000	1,619,114,000	1,518	1,296,131,000	954,352,000	2,250,483,000
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	601,309,000	516,503,000	638	469,030,000	149,686,000	618,716,000
5	INFORMATION TECHNOLOGY	121,599,000	95,599,000	139	88,788,000	22,997,000	111,785,000
6	REVENUE & ESTATE	1,394,983,000	1,060,106,000	1,530	656,360,000	680,823,000	1,337,183,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	1,155,226,000	1,047,596,000	1,384	617,772,000	146,267,000	764,039,000
8	HOME & TRIBAL AFFAIRS	1,562,188,000	1,563,218,000	1,614	1,015,000,000	763,000,000	1,778,000,000
9	JAILS & CONVICTS SETTLEMENT	2,595,860,000	2,556,615,000	4,334	1,753,000,000	1,047,000,000	2,800,000,000
10	POLICE	47,861,000,000	44,048,000,000	76,823	40,831,243,000	7,143,757,000	47,975,000,000
11	ADMINISTRATION OF JUSTICE	6,500,367,000	7,665,706,000	7,548	5,706,677,000	1,228,423,000	6,935,100,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	13,924,764,000	10,564,575,000	15,824	12,315,185,000	1,579,816,000	13,895,001,000
13	HEALTH	46,201,704,000	43,528,150,000	36,011	30,343,297,000	24,629,881,000	54,973,178,000
14	COMMUNICATION & WORKS	3,058,935,000	3,079,215,000	6,437	2,730,863,000	480,370,000	3,211,233,000
15	ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR)	3,987,722,000	3,599,128,000	-	-	4,863,198,000	4,863,198,000
16	PUBLIC HEALTH ENGINEERING	5,742,686,000	6,749,431,000	11,495	3,703,255,000	3,448,789,000	7,152,044,000
17	LOCAL GOVERNMENT	3,666,956,000	3,300,517,000	162	164,728,000	4,887,263,000	5,051,991,000
18	AGRICULTURE	2,874,823,000	2,199,807,000	3,492	1,685,007,000	972,676,000	2,657,683,000
19	ANIMAL HUSBANDRY	1,314,303,000	1,059,729,000	1,697	812,713,000	470,582,000	1,283,295,000
20	CO-OPERATION	34,383,000	32,665,000	44	26,697,000	6,031,000	32,728,000
21	ENVIRONMENT & FORESTRY	2,648,529,000	2,300,735,000	4,391	2,364,542,000	478,440,000	2,842,982,000
22	FORESTRY (WILDLIFE)	589,619,000	671,871,000	1,439	495,050,000	180,471,000	675,521,000
23	FISHERIES	146,482,000	123,142,000	262	97,849,000	28,606,000	126,455,000
24	IRRIGATION	4,088,504,000	4,432,280,000	7,912	2,683,419,000	1,916,099,000	4,599,518,000
25	INDUSTRIES	574,756,000	445,890,000	675	463,548,000	137,565,000	601,113,000
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	946,792,000	792,061,000	1,144	558,865,000	435,531,000	994,396,000
27	STATIONERY AND PRINTING	192,377,000	168,832,000	214	96,921,000	89,707,000	186,628,000
28	POPULATION WELFARE	565,375,000	433,886,000	339	221,457,000	405,486,000	626,943,000
29	TECHNICAL EDUCATION AND MANPOWER	2,417,463,000	2,059,466,000	2,942	1,791,454,000	648,503,000	2,439,957,000
30	LABOUR	465,551,000	371,649,000	588	332,101,000	160,430,000	492,531,000
31	INFORMATION & PUBLIC RELATIONS	477,360,000	383,468,000	373	257,003,000	296,306,000	553,309,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	687,526,000	603,317,000	221	148,838,000	708,391,000	857,229,000
33	ZAKAT & USHER	259,478,000	226,522,000	357	215,346,000	61,777,000	277,123,000

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**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	POSTS 2019-20	BUDGET ESTIMATES 2019-20		
					SALARY	NON SALARY	TOTAL
34	PENSION	60,087,795,000	69,430,721,000	-	-	69,913,021,000	69,913,021,000
35	SUBSIDIES	3,100,011,000	3,100,011,000	-	-	3,150,012,000	3,150,012,000
36	GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION	7,500,000,000	676,167,000	-	-	9,000,000,000	9,000,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	122,285,000	116,686,000	49	42,173,000	77,417,000	119,590,000
38	SPORTS, CULTURE, TOURISM & MUSEUMS	781,484,000	568,741,000	996	413,000,000	496,000,000	909,000,000
39	DISTRICT NON SALARY	23,143,726,000	23,143,726,000	-	-	18,209,232,000	18,209,232,000
40	GRANT TO LOCAL COUNCILS	6,706,183,000	6,706,183,000	-	-	5,772,043,000	5,772,043,000
41	HOUSING	43,698,000	35,657,000	49	33,845,000	9,580,000	43,425,000
42	DISTRICT SALARY	140,000,000,000	130,000,000,000	329,972	135,028,502,000	-	135,028,502,000
43	INTER PROVINCIAL COORDINATION	56,691,000	44,656,000	56	43,442,000	12,176,000	55,618,000
44	ENERGY AND POWER	141,362,000	122,618,000	193	111,942,000	41,144,000	153,086,000
45	TRANSPORT & MASS TRANSIT	340,475,000	292,409,000	512	263,330,000	84,441,000	347,771,000
46	ELEMENTARY & SECONDARY EDUCATION	6,656,898,000	3,585,026,000	1,192	976,492,000	7,030,844,000	8,007,336,000
47	RELIEF REHABILITATION AND SETTLEMENT	6,922,979,000	4,138,079,000	4,193	1,788,065,000	6,239,205,000	8,027,270,000
--	DEBT SERVICING (INTEREST PAYMENT)	9,000,000,000	9,000,000,000	-	-	10,000,000,000	10,000,000,000
TOTAL (REVENUE BUDGET)		430,000,000,000	403,000,000,000	532,293	256,000,000,000	191,300,000,000	447,300,000,000
CAPITAL EXPENDITURE							
48	LOANS AND ADVANCES	210,000,000	210,000,000	-	-	210,000,000	210,000,000
--	DEBT SERVICING (LOAN FROM FEDERAL GOVT. DISCHARGED)	7,790,000,000	8,600,000,000	-	-	9,490,000,000	9,490,000,000
TOTAL (Capital Budget)		8,000,000,000	8,810,000,000	-	-	9,700,000,000	9,700,000,000
GRAND TOTAL (Revenue + Capital)		438,000,000,000	411,810,000,000	532,293	256,000,000,000	201,000,000,000	457,000,000,000
NEWLY MERGED AREAS (NMAs)							
61	PROVINCIAL			48,387	22,983,651,000	28,012,440,000	50,996,091,000
61	DISTRICT			44,403	24,436,799,000	2,832,191,000	27,268,990,000
61	GRANT TO LOCAL COUNCILS			-	-	717,617,000	717,617,000
61	STATE TRADING IN FOOD GRAINS AND SUGAR			35	16,550,000	752,000	17,302,000
TOTAL NAMs		-	-	92,825	47,437,000,000	31,563,000,000	79,000,000,000
GRAND TOTAL (Provincial + NMAs)		438,000,000,000	411,810,000,000	625,118	303,437,000,000	232,563,000,000	536,000,000,000
CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)							
49	STATE TRADING IN FOOD GRAINS AND SUGAR	93,270,000,000	15,174,231,000	1,470	549,149,000	92,732,793,000	93,281,942,000
--	DEBT SERVICING (FLOATING DEBT)	15,000,000,000	15,000,000,000	-	-	15,000,000,000	15,000,000,000
TOTAL Capital Budget (Account-II)		108,270,000,000	30,174,231,000	1,470	549,149,000	107,732,793,000	108,281,942,000

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DEPARTMENT AND BPS WISE POSTS 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	156	13	6	35	35	6	8	6	76	8	5	30	5	88	59	27	8	1	1	-	-	2	575
2	GENERAL ADMINISTRATION	-	-	724	204	174	341	158	55	107	12	236	20	-	236	4	499	319	65	24	26	10	1	20	51	3,286
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	300	75	7	54	18	3	1	-	145	1	-	216	143	465	188	73	19	3	2	-	-	-	1,713
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	136	29	4	92	9	3	-	-	53	-	-	34	-	144	123	52	21	9	1	-	-	-	710
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	30	25	7	4	2	-	-	-	-	139
6	REVENUE & ESTATE DEPARTMENT	346	-	2,115	497	42	375	311	94	2,044	30	1,213	64	6	413	204	1,710	499	147	49	10	1	-	19	7	10,196
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	90	6	-	66	501	1	1	-	239	2	-	89	5	263	67	40	12	2	-	-	-	-	1,384
8	HOME & TRIBAL AFFAIRS	-	-	276	50	250	44	16	10	-	-	95	9	5	102	-	330	316	80	97	11	-	-	1	-	1,692
9	JAILS & CONVICTS SETTLEMENT	-	-	435	7	2,776	50	288	4	73	-	107	79	-	138	-	223	134	29	10	1	-	-	-	1	4,355
10	POLICE	-	38	1,628	224	112	43	86,492	-	12,482	-	5,491	21	-	3,749	-	1,355	403	104	45	20	5	1	-	5	112,218
11	ADMINISTRATION OF JUSTICE	15	4	2,129	274	634	624	42	109	50	2	1,659	29	-	859	7	1,237	173	480	109	126	59	1	38	26	8,686
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,364	660	3	223	611	35	317	153	533	22	2	588	-	504	4,995	3,342	1,281	294	-	-	-	-	17,927
13	HEALTH	151	96	16,911	7,710	14,370	1,874	1,251	134	170	162	1,059	15,483	13	2,238	13	9,494	9,616	4,102	1,495	591	-	-	305	12	87,250
14	COMMUNICATION AND WORKS	-	-	3,079	1,942	580	658	877	45	32	125	492	409	37	311	1	270	246	71	23	6	-	-	-	-	9,204
15	BUILDING AND STRUCTURE	-	-	9	11	2	-	1	-	-	-	7	5	-	6	-	3	3	1	-	-	-	-	-	-	48
16	PUBLIC HEALTH ENGINEERING	-	-	9,691	500	436	1,908	55	35	8	75	299	201	27	186	-	168	118	42	14	3	-	-	-	-	13,766
17	LOCAL GOVERNMENT	-	-	3,865	59	-	152	26	-	3,498	-	168	34	-	168	-	227	101	22	7	3	-	-	-	-	8,330
18	AGRICULTURE	-	-	2,582	414	184	482	406	36	900	18	782	31	4	344	-	296	550	286	109	9	-	-	-	-	7,433
19	ANIMAL HUSBANDRY	-	-	2,727	695	6	200	71	3	1,598	29	533	17	3	305	-	124	497	139	62	5	-	-	-	1	7,015
20	CO-OPERATION	-	-	68	-	21	3	75	-	-	-	39	31	-	13	-	35	8	3	1	-	-	-	-	-	297
21	ENVIRONMENT AND FORESTRY	-	-	791	159	7	157	251	1,568	24	398	230	52	-	134	8	280	205	91	23	11	2	-	-	-	4,391
22	FORESTRY (WILDLIFE)	-	-	352	72	3	100	713	262	65	102	180	15	2	47	-	132	45	28	4	1	-	-	-	1	2,124
23	FISHERIES	-	2	113	31	13	33	317	-	36	-	47	16	-	19	-	41	28	10	4	1	-	-	-	-	711
24	IRRIGATION	10	78	4,041	403	693	863	87	5	541	207	465	24	26	193	64	191	172	49	14	4	-	-	-	-	8,130
25	INDUSTRIES	-	-	211	40	-	25	2	1	-	13	49	10	-	87	-	149	56	8	5	2	17	-	-	-	675
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	399	70	1	84	25	2	7	40	113	57	3	68	4	183	131	40	16	4	-	-	-	-	1,247
27	STATIONERY AND PRINTING	-	-	16	74	37	2	29	19	-	1	10	-	-	10	-	12	3	1	-	-	-	-	-	-	214
28	POPULATION WELFARE	-	-	1,540	4	125	157	1,175	61	504	-	83	256	30	105	9	186	159	45	15	4	-	-	-	-	4,458
29	TECHNICAL EDUCATION AND MANPOWER	2	1	1,100	168	16	91	286	9	73	110	200	7	-	305	73	92	460	188	117	32	-	-	-	-	3,330

(iv)

DEPARTMENT AND BPS WISE POSTS 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	LABOUR	-	-	155	18	-	54	6	1	-	39	60	8	-	67	-	120	42	10	2	1	5	-	-	-	588
31	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	4	4	-	-	22	2	-	50	2	97	54	18	4	2	-	-	-	-	373
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	1,008	14	21	128	130	28	257	32	297	125	9	98	27	205	316	34	4	1	-	-	1	-	2,735
33	ZAKAT & USHER	-	-	139	1	4	32	2	-	-	-	38	-	-	51	-	73	30	13	1	1	-	-	-	-	385
34	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
35	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	905	82	60	52	41	14	14	60	124	16	1	74	3	245	111	26	9	2	-	-	-	-	1,839
36	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
37	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
38	ENERGY AND POWER	-	-	47	8	-	9	-	1	4	-	25	8	-	14	-	31	33	8	4	1	-	-	-	-	193
39	TRANSPORT & MASS TRANSIT	-	-	122	4	18	23	1	7	1	-	67	26	1	23	-	154	54	7	3	1	-	-	-	-	512
40	ELEMENTARY AND SECONDARY EDUCATION	-	-	52,448	5,629	178	362	1,041	142	297	47	4,103	71,771	1,337	23,855	69,811	46,935	11,083	2,347	987	58	-	-	-	5	292,436
41	RELIEF REHABILITATION AND SETTLEMENT	42	-	510	76	66	812	91	78	-	5	702	1,075	-	86	40	559	169	38	12	3	-	-	-	-	4,364
42	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	845	4	1	49	75	5	76	-	116	-	-	134	-	123	68	6	2	1	-	-	-	-	1,505
GRAND TOTAL		566	219	116,171	20,249	20,851	10,308	95,523	2,783	23,188	1,666	20,187	89,934	1,511	35,471	70,423	67,299	31,681	12,083	4,619	1,255	103	3	384	111	626,588

(v)

DEPARTMENT AND BPS WISE POSTS 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	156	13	6	35	35	6	8	6	76	8	5	30	5	88	59	27	8	1	1	-	-	2	575
2	GENERAL ADMINISTRATION	-	-	724	204	174	341	158	55	107	12	236	20	-	236	4	499	319	65	24	26	10	1	20	51	3,286
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	300	75	7	54	18	3	1	-	145	1	-	216	143	465	188	73	19	3	2	-	-	-	1,713
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	136	29	4	92	9	3	-	-	53	-	-	34	-	144	123	52	21	9	1	-	-	-	710
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	30	25	7	4	2	-	-	-	-	139
6	REVENUE & ESTATE DEPARTMENT	346	-	269	8	2	84	6	5	196	-	162	28	-	64	22	198	67	23	13	10	1	-	19	7	1,530
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	90	6	-	66	501	1	1	-	239	2	-	89	5	263	67	40	12	2	-	-	-	-	1,384
8	HOME & TRIBAL AFFAIRS	-	-	276	50	250	44	16	10	-	-	95	9	5	102	-	330	316	80	97	11	-	-	1	-	1,692
9	JAILS & CONVICTS SETTLEMENT	-	-	435	7	2,776	50	288	4	73	-	107	79	-	138	-	223	134	29	10	1	-	-	-	1	4,355
10	POLICE	-	38	1,628	224	112	43	86,492	-	12,482	-	5,491	21	-	3,749	-	1,355	403	104	45	20	5	1	-	5	112,218
11	ADMINISTRATION OF JUSTICE	15	4	2,129	274	634	624	42	109	50	2	1,659	29	-	859	7	1,237	173	480	109	126	59	1	38	26	8,686
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,364	660	3	223	611	35	317	153	533	22	2	588	-	504	4,995	3,342	1,281	294	-	-	-	-	17,927
13	HEALTH	151	96	6,273	4,942	472	707	552	116	118	157	778	3,734	13	1,862	13	7,798	5,169	3,018	1,190	556	-	-	305	5	38,025
14	COMMUNICATION AND WORKS	-	-	3,079	1,942	580	658	877	45	32	125	492	409	37	311	1	270	246	71	23	6	-	-	-	-	9,204
15	BUILDING AND STRUCTURE	-	-	9	11	2	-	1	-	-	-	7	5	-	6	-	3	3	1	-	-	-	-	-	-	48
16	PUBLIC HEALTH ENGINEERING	-	-	9,691	500	436	1,908	55	35	8	75	299	201	27	186	-	168	118	42	14	3	-	-	-	-	13,766
17	LOCAL GOVERNMENT	-	-	43	6	-	13	2	-	-	-	10	1	-	15	-	41	29	13	6	3	-	-	-	-	182
18	AGRICULTURE	-	-	1,268	59	111	351	228	33	165	17	411	25	4	158	-	193	357	166	76	9	-	-	-	-	3,631
19	ANIMAL HUSBANDRY	-	-	674	14	6	156	61	2	71	29	145	14	2	113	-	82	279	56	37	5	-	-	-	-	1,746
20	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
21	ENVIRONMENT AND FORESTRY	-	-	791	159	7	157	251	1,568	24	398	230	52	-	134	8	280	205	91	23	11	2	-	-	-	4,391
22	FORESTRY (WILDLIFE)	-	-	352	72	3	100	713	262	65	102	180	15	2	47	-	132	45	28	4	1	-	-	-	1	2,124
23	FISHERIES	-	2	58	25	5	20	99	-	9	-	21	3	-	9	-	27	12	10	4	1	-	-	-	-	305
24	IRRIGATION	10	78	4,041	403	693	863	87	5	541	207	465	24	26	193	64	191	172	49	14	4	-	-	-	-	8,130
25	INDUSTRIES	-	-	211	40	-	25	2	1	-	13	49	10	-	87	-	149	56	8	5	2	17	-	-	-	675
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	399	70	1	84	25	2	7	40	113	57	3	68	4	183	131	40	16	4	-	-	-	-	1,247
27	STATIONERY AND PRINTING	-	-	16	74	37	2	29	19	-	1	10	-	-	10	-	12	3	1	-	-	-	-	-	-	214
28	POPULATION WELFARE	-	-	90	4	1	33	11	8	10	-	19	18	3	26	9	35	41	20	7	4	-	-	-	-	339
29	TECHNICAL EDUCATION AND MANPOWER	2	1	1,100	168	16	91	286	9	73	110	200	7	-	305	73	92	460	188	117	32	-	-	-	-	3,330

DEPARTMENT AND BPS WISE POSTS 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	LABOUR	-	-	155	18	-	54	6	1	-	39	60	8	-	67	-	120	42	10	2	1	5	-	-	-	588
31	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	4	4	-	-	22	2	-	50	2	97	54	18	4	2	-	-	-	-	373
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	51	12	-	10	4	-	1	-	27	11	-	26	-	42	34	9	2	1	-	-	1	-	231
33	ZAKAT & USHER	-	-	139	1	4	32	2	-	-	-	38	-	-	51	-	73	30	13	1	1	-	-	-	-	385
34	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
35	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	422	75	38	27	30	5	14	22	76	14	1	51	3	140	66	19	9	2	-	-	-	-	1,014
36	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
37	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
38	ENERGY AND POWER	-	-	47	8	-	9	-	1	4	-	25	8	-	14	-	31	33	8	4	1	-	-	-	-	193
39	TRANSPORT & MASS TRANSIT	-	-	122	4	18	23	1	7	1	-	67	26	1	23	-	154	54	7	3	1	-	-	-	-	512
40	ELEMENTARY AND SECONDARY EDUCATION	-	-	321	39	1	48	8	2	23	22	76	25	-	100	23	202	143	151	93	26	-	-	-	2	1,305
41	RELIEF REHABILITATION AND SETTLEMENT	42	-	506	76	66	812	91	69	-	5	699	1,071	-	84	37	558	168	38	12	3	-	-	-	-	4,337
42	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	845	4	1	49	75	5	76	-	116	-	-	134	-	123	68	6	2	1	-	-	-	-	1,505
GRAND TOTAL		566	219	41,367	10,298	6,467	7,942	91,680	2,433	14,477	1,535	13,467	5,959	131	10,263	423	16,566	14,917	8,410	3,315	1,188	103	3	384	100	252,213

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DEPARTMENT AND BPS WISE POSTS 2019-20 INCLUDING NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	1,846	489	40	291	305	89	1,848	30	1,051	36	6	349	182	1,512	432	124	36	-	-	8,666
2	HEALTH	10,638	2,768	13,898	1,167	699	18	52	5	281	11,749	-	376	-	1,696	4,447	1,084	305	35	7	49,225
3	LOCAL GOVERNMENT	3,822	53	-	139	24	-	3,498	-	158	33	-	153	-	186	72	9	1	-	-	8,148
4	AGRICULTURE	1,314	355	73	131	178	3	735	1	371	6	-	186	-	103	193	120	33	-	-	3,802
5	ANIMAL HUSBANDRY	2,053	681	-	44	10	1	1,527	-	388	3	1	192	-	42	218	83	25	-	1	5,269
6	CO-OPERATION	55	-	21	-	75	-	-	-	33	31	-	11	-	27	-	-	-	-	-	253
7	FISHERIES	55	6	8	13	218	-	27	-	26	13	-	10	-	14	16	-	-	-	-	406
8	POPULATION WELFARE	1,450	-	124	124	1,164	53	494	-	64	238	27	79	-	151	118	25	8	-	-	4,119
9	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	957	2	21	118	126	28	256	32	270	114	9	72	27	163	282	25	2	-	-	2,504
10	SPORTS, CULTURE, TOURISM & MUSEUMS	483	7	22	25	11	9	-	38	48	2	-	23	-	105	45	7	-	-	-	825
11	ELEMENTARY AND SECONDARY EDUCATION	52,127	5,590	177	314	1,033	140	274	25	4,027	71,746	1,337	23,755	69,788	46,733	10,940	2,196	894	32	3	291,131
12	RELIEF REHABILITATION AND SETTLEMENT	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
TOTAL		74,804	9,951	14,384	2,366	3,843	350	8,711	131	6,720	83,975	1,380	25,208	70,000	50,733	16,764	3,673	1,304	67	11	374,375

(viii)

DEPARTMENT AND BPS WISE POSTS 2019-20 (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	156	13	6	35	35	6	8	6	76	8	5	30	5	88	59	27	8	1	1	-	-	2	575
2	GENERAL ADMINISTRATION	-	-	619	186	173	295	146	55	106	12	202	15	-	221	4	448	296	57	20	24	8	1	20	51	2,959
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	279	58	1	46	14	3	-	-	122	1	-	209	140	393	172	57	19	2	2	-	-	-	1,518
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	136	14	3	91	5	3	-	-	39	-	-	27	-	129	112	49	21	8	1	-	-	-	638
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	30	25	7	4	2	-	-	-	-	139
6	REVENUE & ESTATE DEPARTMENT	346	-	1,875	203	20	348	274	92	2,007	4	1,008	34	-	336	165	1,570	439	133	42	10	1	-	19	7	8,933
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	90	6	-	66	501	1	1	-	239	2	-	89	5	263	67	40	12	2	-	-	-	-	1,384
8	HOME & TRIBAL AFFAIRS	-	-	276	31	250	39	16	10	-	-	83	-	5	97	-	315	312	75	93	11	-	-	1	-	1,614
9	JAILS & CONVICTS SETTLEMENT	-	-	428	7	2,776	50	288	4	73	-	100	79	-	138	-	219	131	29	10	1	-	-	-	1	4,334
10	POLICE	-	-	1,522	96	78	33	54,792	-	10,321	-	4,871	21	-	3,299	-	1,255	367	104	38	20	5	1	-	-	76,823
11	ADMINISTRATION OF JUSTICE	15	4	1,863	218	565	520	10	109	10	2	1,437	16	-	754	7	1,090	145	453	102	111	52	1	38	26	7,548
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,364	21	1	223	603	2	317	-	484	22	2	550	-	459	4,837	2,423	1,225	291	-	-	-	-	15,824
13	HEALTH	151	96	14,644	5,838	12,597	1,747	1,130	129	159	160	958	12,656	13	2,150	13	9,050	8,882	3,814	1,483	591	-	-	305	12	76,578
14	COMMUNICATION AND WORKS	-	-	2,660	764	192	574	670	38	23	118	361	348	22	213	1	190	185	53	20	5	-	-	-	-	6,437
15	PUBLIC HEALTH ENGINEERING	-	-	8,392	105	1	1,893	48	35	-	73	256	196	25	155	-	158	103	39	13	3	-	-	-	-	11,495
16	LOCAL GOVERNMENT	-	-	3,839	3	-	150	2	-	3,498	-	124	34	-	132	-	214	80	21	6	3	-	-	-	-	8,106
17	AGRICULTURE	-	-	2,466	34	180	467	267	34	693	18	743	29	4	316	-	275	497	270	107	9	-	-	-	-	6,409
18	ANIMAL HUSBANDRY	-	-	2,537	4	4	187	71	3	1,105	29	505	17	3	287	-	107	434	138	61	4	-	-	-	1	5,497
19	CO-OPERATION	-	-	68	-	21	3	75	-	-	-	39	31	-	13	-	35	8	3	1	-	-	-	-	-	297
20	ENVIRONMENT AND FORESTRY	-	-	791	159	7	157	251	1,568	24	398	230	52	-	134	8	280	205	91	23	11	2	-	-	-	4,391
21	FORESTRY (WILDLIFE)	-	-	289	1	3	53	680	1	59	3	159	3	2	30	-	87	43	21	3	1	-	-	-	1	1,439
22	FISHERIES	-	2	106	31	13	32	297	-	35	-	43	13	-	17	-	40	26	9	3	1	-	-	-	-	668
23	IRRIGATION	10	78	3,993	403	693	844	72	5	540	207	433	23	18	182	63	154	138	40	12	4	-	-	-	-	7,912
24	INDUSTRIES	-	-	211	40	-	25	2	1	-	13	49	10	-	87	-	149	56	8	5	2	17	-	-	-	675
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	399	19	-	80	24	2	6	40	101	57	-	64	1	176	119	37	15	4	-	-	-	-	1,144
26	STATIONERY AND PRINTING	-	-	16	74	37	2	29	19	-	1	10	-	-	10	-	12	3	1	-	-	-	-	-	-	214
27	POPULATION WELFARE	-	-	1,540	4	125	157	1,175	61	504	-	83	256	30	105	9	186	159	45	15	4	-	-	-	-	4,458
28	TECHNICAL EDUCATION AND MANPOWER	2	1	1,100	11	16	91	232	9	67	100	150	6	-	293	32	83	427	178	112	32	-	-	-	-	2,942
29	LABOUR	-	-	155	18	-	54	6	1	-	39	60	8	-	67	-	120	42	10	2	1	5	-	-	-	588

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DEPARTMENT AND BPS WISE POSTS 2019-20 (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	4	4	-	-	22	2	-	50	2	97	54	18	4	2	-	-	-	-	373
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	972	11	21	127	118	16	251	32	283	124	9	92	15	198	291	33	4	1	-	-	1	-	2,599
32	ZAKAT & USHER	-	-	134	1	4	29	2	-	-	-	34	-	-	48	-	65	28	11	1	-	-	-	-	-	357
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	883	82	60	51	35	14	14	60	123	16	1	74	3	239	106	25	9	2	-	-	-	-	1,797
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	47	8	-	9	-	1	4	-	25	8	-	14	-	31	33	8	4	1	-	-	-	-	193
38	TRANSPORT & MASS TRANSIT	-	-	122	4	18	23	1	7	1	-	67	26	1	23	-	154	54	7	3	1	-	-	-	-	512
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	48,174	63	158	351	695	4	232	23	3,744	67,448	-	23,371	60,327	42,382	10,341	2,250	925	56	-	-	-	5	260,549
40	RELIEF REHABILITATION AND SETTLEMENT	30	-	492	75	61	804	79	71	-	1	686	1,065	-	78	33	545	150	36	11	3	-	-	-	-	4,220
TOTAL		554	181	105,782	8,627	18,085	9,707	62,653	2,311	20,058	1,339	17,979	82,626	140	33,781	60,833	61,312	29,448	10,624	4,439	1,227	94	3	384	106	532,293
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	831	-	1	49	74	-	76	-	112	-	-	131	-	121	66	6	2	1	-	-	-	-	1,470
GRAND TOTAL		554	181	106,613	8,627	18,086	9,756	62,727	2,311	20,134	1,339	18,091	82,626	140	33,912	60,833	61,433	29,514	10,630	4,441	1,228	94	3	384	106	533,763

(x)

DEPARTMENT AND BPS WISE POSTS 2019-20 (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	156	13	6	35	35	6	8	6	76	8	5	30	5	88	59	27	8	1	1	-	-	2	575
2	GENERAL ADMINISTRATION	-	-	619	186	173	295	146	55	106	12	202	15	-	221	4	448	296	57	20	24	8	1	20	51	2,959
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	279	58	1	46	14	3	-	-	122	1	-	209	140	393	172	57	19	2	2	-	-	-	1,518
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	136	14	3	91	5	3	-	-	39	-	-	27	-	129	112	49	21	8	1	-	-	-	638
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	30	25	7	4	2	-	-	-	-	139
6	REVENUE & ESTATE	346	-	269	8	2	84	6	5	196	-	162	28	-	64	22	198	67	23	13	10	1	-	19	7	1,530
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	90	6	-	66	501	1	1	-	239	2	-	89	5	263	67	40	12	2	-	-	-	-	1,384
8	HOME & TRIBAL AFFAIRS	-	-	276	31	250	39	16	10	-	-	83	-	5	97	-	315	312	75	93	11	-	-	1	-	1,614
9	JAILS & CONVICTS SETTLEMENT	-	-	428	7	2,776	50	288	4	73	-	100	79	-	138	-	219	131	29	10	1	-	-	-	1	4,334
10	POLICE	-	-	1,522	96	78	33	54,792	-	10,321	-	4,871	21	-	3,299	-	1,255	367	104	38	20	5	1	-	-	76,823
11	ADMINISTRATION OF JUSTICE	15	4	1,863	218	565	520	10	109	10	2	1,437	16	-	754	7	1,090	145	453	102	111	52	1	38	26	7,548
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,364	21	1	223	603	2	317	-	484	22	2	550	-	459	4,837	2,423	1,225	291	-	-	-	-	15,824
13	HEALTH	151	96	5,982	4,533	329	686	527	114	112	156	732	3,335	13	1,839	13	7,559	4,950	2,839	1,179	556	-	-	305	5	36,011
14	COMMUNICATION AND WORKS	-	-	2,660	764	192	574	670	38	23	118	361	348	22	213	1	190	185	53	20	5	-	-	-	-	6,437
15	PUBLIC HEALTH ENGINEERING	-	-	8,392	105	1	1,893	48	35	-	73	256	196	25	155	-	158	103	39	13	3	-	-	-	-	11,495
16	LOCAL GOVERNMENT	-	-	41	3	-	12	2	-	-	-	8	1	-	11	-	37	26	12	6	3	-	-	-	-	162
17	AGRICULTURE	-	-	1,254	30	110	347	207	33	160	17	398	25	4	145	-	181	340	158	74	9	-	-	-	-	3,492
18	ANIMAL HUSBANDRY	-	-	673	4	4	156	61	2	68	29	140	14	2	105	-	74	270	55	36	4	-	-	-	-	1,697
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	791	159	7	157	251	1,568	24	398	230	52	-	134	8	280	205	91	23	11	2	-	-	-	4,391
21	FORESTRY (WILDLIFE)	-	-	289	1	3	53	680	1	59	3	159	3	2	30	-	87	43	21	3	1	-	-	-	1	1,439
22	FISHERIES	-	2	51	25	5	19	79	-	8	-	17	-	-	7	-	26	10	9	3	1	-	-	-	-	262
23	IRRIGATION	10	78	3,993	403	693	844	72	5	540	207	433	23	18	182	63	154	138	40	12	4	-	-	-	-	7,912
24	INDUSTRIES	-	-	211	40	-	25	2	1	-	13	49	10	-	87	-	149	56	8	5	2	17	-	-	-	675
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	399	19	-	80	24	2	6	40	101	57	-	64	1	176	119	37	15	4	-	-	-	-	1,144
26	STATIONERY AND PRINTING	-	-	16	74	37	2	29	19	-	1	10	-	-	10	-	12	3	1	-	-	-	-	-	-	214

DEPARTMENT AND BPS WISE POSTS 2019-20 (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
27	POPULATION WELFARE	-	-	90	4	1	33	11	8	10	-	19	18	3	26	9	35	41	20	7	4	-	-	-	-	339
28	TECHNICAL EDUCATION AND MANPOWER	2	1	1,100	11	16	91	232	9	67	100	150	6	-	293	32	83	427	178	112	32	-	-	-	-	2,942
29	LABOUR	-	-	155	18	-	54	6	1	-	39	60	8	-	67	-	120	42	10	2	1	5	-	-	-	588
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	4	4	-	-	22	2	-	50	2	97	54	18	4	2	-	-	-	-	373
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	51	9	-	9	4	-	1	-	25	10	-	26	-	41	33	8	2	1	-	-	1	-	221
32	ZAKAT & USHER	-	-	134	1	4	29	2	-	-	-	34	-	-	48	-	65	28	11	1	-	-	-	-	-	357
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	418	75	38	26	30	5	14	22	75	14	1	51	3	134	61	18	9	2	-	-	-	-	996
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	47	8	-	9	-	1	4	-	25	8	-	14	-	31	33	8	4	1	-	-	-	-	193
38	TRANSPORT & MASS TRANSIT	-	-	122	4	18	23	1	7	1	-	67	26	1	23	-	154	54	7	3	1	-	-	-	-	512
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	320	16	-	48	3	2	23	22	61	25	-	81	15	185	128	145	91	25	-	-	-	2	1,192
40	RELIEF REHABILITATION AND SETTLEMENT	30	-	488	75	61	804	79	62	-	1	683	1,061	-	76	30	544	149	36	11	3	-	-	-	-	4,193
TOTAL		554	181	37,836	7,061	5,375	7,510	59,444	2,118	12,152	1,259	11,966	5,434	103	9,243	360	15,493	14,118	7,173	3,204	1,161	94	3	384	95	202,321
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	831	-	1	49	74	-	76	-	112	-	-	131	-	121	66	6	2	1	-	-	-	-	1,470
GRAND TOTAL		554	181	38,667	7,061	5,376	7,559	59,518	2,118	12,228	1,259	12,078	5,434	103	9,374	360	15,614	14,184	7,179	3,206	1,162	94	3	384	95	203,791

(xii)

DEPARTMENT AND BPS WISE POSTS 2019-20 (DISTRICTS)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	1,606	195	18	264	268	87	1,811	4	846	6	-	272	143	1,372	372	110	29	-	-	7,403
2	HEALTH	8,662	1,305	12,268	1,061	603	15	47	4	226	9,321	-	311	-	1,491	3,932	975	304	35	7	40,567
3	LOCAL GOVERNMENT	3,798	-	-	138	-	-	3,498	-	116	33	-	121	-	177	54	9	-	-	-	7,944
4	AGRICULTURE	1,212	4	70	120	60	1	533	1	345	4	-	171	-	94	157	112	33	-	-	2,917
5	ANIMAL HUSBANDRY	1,864	-	-	31	10	1	1,037	-	365	3	1	182	-	33	164	83	25	-	1	3,800
6	CO-OPERATION	55	-	21	-	75	-	-	-	33	31	-	11	-	27	-	-	-	-	-	253
7	FISHERIES	55	6	8	13	218	-	27	-	26	13	-	10	-	14	16	-	-	-	-	406
8	POPULATION WELFARE	1,450	-	124	124	1,164	53	494	-	64	238	27	79	-	151	118	25	8	-	-	4,119
9	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	921	2	21	118	114	16	250	32	258	114	9	66	15	157	258	25	2	-	-	2,378
10	SPORTS, CULTURE, TOURISM & MUSEUMS	465	7	22	25	5	9	-	38	48	2	-	23	-	105	45	7	-	-	-	801
11	ELEMENTARY AND SECONDARY EDUCATION	47,854	47	158	303	692	2	209	1	3,683	67,423	-	23,290	60,312	42,197	10,213	2,105	834	31	3	259,357
12	RELIEF REHABILITATION AND SETTLEMENT	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
TOTAL		67,946	1,566	12,710	2,197	3,209	193	7,906	80	6,013	77,192	37	24,538	60,473	45,819	15,330	3,451	1,235	66	11	329,972

(xiii)

DEPARTMENT AND BPS WISE POSTS 2019-20 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Special	TOTAL
1	GENERAL ADMINISTRATION	-	-	105	18	1	46	12	-	1	-	34	5	-	15	-	51	23	8	4	2	2	-	327
2	TREASURIES	-	-	12	6	5	1	4	-	-	-	7	-	-	3	3	32	9	7	-	-	-	-	89
3	FINANCE	-	-	9	11	1	7	-	-	1	-	16	-	-	4	-	40	7	9	-	1	-	-	106
4	PLANNING & DEVELOPMENT	-	-	-	13	1	-	4	-	-	-	11	-	-	6	-	13	10	3	-	1	-	-	62
5	BUREAU OF STATISTICS	-	-	-	2	-	1	-	-	-	-	3	-	-	1	-	2	1	-	-	-	-	-	10
6	REVENUE & ESTATE DEPARTMENT	-	-	240	294	22	27	37	2	37	26	205	30	6	77	39	140	60	14	7	-	-	-	1,263
7	HOME & TRIBAL AFFAIRS	-	-	-	19	-	5	-	-	-	-	12	9	-	5	-	15	4	5	4	-	-	-	78
8	JAILS & CONVICTS SETTLEMENT	-	-	7	-	-	-	-	-	-	-	7	-	-	-	-	4	3	-	-	-	-	-	21
9	ADMINISTRATION OF JUSTICE	-	-	266	56	69	104	32	-	40	-	222	13	-	105	-	147	28	27	7	15	7	-	1,138
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	-	639	2	-	8	33	-	153	49	-	-	38	-	45	158	919	56	3	-	-	2,103
11	HEALTH	-	-	2,267	1,872	1,773	127	121	5	11	2	101	2,827	-	88	-	444	734	288	12	-	-	-	10,672
12	COMMUNICATION AND WORKS	-	-	419	1,178	388	84	207	7	9	7	131	61	15	98	-	80	61	18	3	1	-	-	2,767
13	BUILDING AND STRUCTURE	-	-	9	11	2	-	1	-	-	-	7	5	-	6	-	3	3	1	-	-	-	-	48
14	PUBLIC HEALTH ENGINEERING	-	-	1,299	395	435	15	7	-	8	2	43	5	2	31	-	10	15	3	1	-	-	-	2,271
15	LOCAL GOVERNMENT	-	-	26	56	-	2	24	-	-	-	44	-	-	36	-	13	21	1	1	-	-	-	224
16	AGRICULTURE	-	-	116	380	4	15	139	2	207	-	39	2	-	28	-	21	53	16	2	-	-	-	1,024
17	ANIMAL HUSBANDRY	-	-	190	691	2	13	-	-	493	-	28	-	-	18	-	17	63	1	1	1	-	-	1,518
18	FORESTRY (WILDLIFE)	-	-	63	71	-	47	33	261	6	99	21	12	-	17	-	45	2	7	1	-	-	-	685
19	FISHERIES	-	-	7	-	-	1	20	-	1	-	4	3	-	2	-	1	2	1	1	-	-	-	43
20	IRRIGATION	-	-	48	-	-	19	15	-	1	-	32	1	8	11	1	37	34	9	2	-	-	-	218
21	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	-	51	1	4	1	-	1	-	12	-	3	4	3	7	12	3	1	-	-	-	103
22	TECHNICAL EDUCATION AND MANPOWER	-	-	-	157	-	-	54	-	6	10	50	1	-	12	41	9	33	10	5	-	-	-	388
23	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	36	3	-	1	12	12	6	-	14	1	-	6	12	7	25	1	-	-	-	-	136
24	ZAKAT & USHER	-	-	5	-	-	3	-	-	-	-	4	-	-	3	-	8	2	2	-	1	-	-	28
25	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	22	-	-	1	6	-	-	-	1	-	-	-	-	6	5	1	-	-	-	-	42
26	ELEMENTARY AND SECONDARY EDUCATION	-	-	4,274	5,566	20	11	346	138	65	24	359	4,323	1,337	484	9,484	4,553	742	97	62	2	-	-	31,887
27	RELIEF REHABILITATION AND SETTLEMENT	12	-	18	1	5	8	12	7	-	4	16	10	-	8	7	14	19	2	1	-	-	-	144

DEPARTMENT AND BPS WISE POSTS 2019-20 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Special	TOTAL
28	POLICE	-	38	106	128	34	10	31,700	-	2,161	-	620	-	-	450	-	100	36	-	7	-	-	5	35,395
29	STATE TRADING IN FOOD GRAINS & SUGAR	-	-	14	4	-	-	1	5	-	-	4	-	-	3	-	2	2	-	-	-	-	-	35
GRAND TOTAL		12	38	9,558	11,622	2,765	552	32,796	472	3,054	327	2,096	7,308	1,371	1,559	9,590	5,866	2,167	1,453	178	27	9	5	92,825

DEPARTMENT AND BPS WISE POSTS 2019-20 OF NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Special	TOTAL
1	GENERAL ADMINISTRATION	-	-	105	18	1	46	12	-	1	-	34	5	-	15	-	51	23	8	4	2	2	-	327
2	TREASURIES	-	-	12	6	5	1	4	-	-	-	7	-	-	3	3	32	9	7	-	-	-	-	89
3	FINANCE	-	-	9	11	1	7	-	-	1	-	16	-	-	4	-	40	7	9	-	1	-	-	106
4	PLANNING & DEVELOPMENT	-	-	-	13	1	-	4	-	-	-	11	-	-	6	-	13	10	3	-	1	-	-	62
5	BUREAU OF STATISTICS	-	-	-	2	-	1	-	-	-	-	3	-	-	1	-	2	1	-	-	-	-	-	10
6	HOME & TRIBAL AFFAIRS	-	-	-	19	-	5	-	-	-	-	12	9	-	5	-	15	4	5	4	-	-	-	78
7	JAILS & CONVICTS SETTLEMENT	-	-	7	-	-	-	-	-	-	-	7	-	-	-	-	4	3	-	-	-	-	-	21
8	ADMINISTRATION OF JUSTICE	-	-	266	56	69	104	32	-	40	-	222	13	-	105	-	147	28	27	7	15	7	-	1,138
9	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	-	639	2	-	8	33	-	153	49	-	-	38	-	45	158	919	56	3	-	-	2,103
10	HEALTH	-	-	291	409	143	21	25	2	6	1	46	399	-	23	-	239	219	179	11	-	-	-	2,014
11	COMMUNICATION AND WORKS	-	-	419	1,178	388	84	207	7	9	7	131	61	15	98	-	80	61	18	3	1	-	-	2,767
12	BUILDING AND STRUCTURE	-	-	9	11	2	-	1	-	-	-	7	5	-	6	-	3	3	1	-	-	-	-	48
13	PUBLIC HEALTH ENGINEERING	-	-	1,299	395	435	15	7	-	8	2	43	5	2	31	-	10	15	3	1	-	-	-	2,271
14	LOCAL GOVERNMENT	-	-	2	3	-	1	-	-	-	-	2	-	-	4	-	4	3	1	-	-	-	-	20
15	AGRICULTURE	-	-	14	29	1	4	21	-	5	-	13	-	-	13	-	12	17	8	2	-	-	-	139
16	ANIMAL HUSBANDRY	-	-	1	10	2	-	-	-	3	-	5	-	-	8	-	8	9	1	1	1	-	-	49
17	FORESTRY (WILDLIFE)	-	-	63	71	-	47	33	261	6	99	21	12	-	17	-	45	2	7	1	-	-	-	685
18	FISHERIES	-	-	7	-	-	1	20	-	1	-	4	3	-	2	-	1	2	1	1	-	-	-	43
19	IRRIGATION	-	-	48	-	-	19	15	-	1	-	32	1	8	11	1	37	34	9	2	-	-	-	218
20	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	-	51	1	4	1	-	1	-	12	-	3	4	3	7	12	3	1	-	-	-	103
21	TECHNICAL EDUCATION AND MANPOWER	-	-	-	157	-	-	54	-	6	10	50	1	-	12	41	9	33	10	5	-	-	-	388
22	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	-	3	-	1	-	-	-	-	2	1	-	-	-	1	1	1	-	-	-	-	10
23	ZAKAT & USHER	-	-	5	-	-	3	-	-	-	-	4	-	-	3	-	8	2	2	-	1	-	-	28
24	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	4	-	-	1	-	-	-	-	1	-	-	-	-	6	5	1	-	-	-	-	18
25	ELEMENTARY AND SECONDARY EDUCATION	-	-	1	23	1	-	5	-	-	-	15	-	-	19	8	17	15	6	2	1	-	-	113
26	RELIEF REHABILITATION AND SETTLEMENT	12	-	18	1	5	8	12	7	-	4	16	10	-	8	7	14	19	2	1	-	-	-	144
27	POLICE	-	38	106	128	34	10	31,700	-	2,161	-	620	-	-	450	-	100	36	-	7	-	-	5	35,395
28	STATE TRADING IN FOOD GRAINS & SUGAR	-	-	14	4	-	-	1	5	-	-	4	-	-	3	-	2	2	-	-	-	-	-	35
GRAND TOTAL		12	38	2,700	3,237	1,091	383	32,162	315	2,249	276	1,389	525	28	889	63	952	733	1,231	109	26	9	5	48,422

(xvi)

DEPARTMENT AND BPS WISE POSTS 2019-20 OF NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE	240	294	22	27	37	2	37	26	205	30	6	77	39	140	60	14	7		1,263
2	HEALTH	1,976	1,463	1,630	106	96	3	5	1	55	2,428		65		205	515	109	1		8,658
3	LOCAL GOVERNMENT	24	53		1	24				42			32		9	18		1		204
4	AGRICULTURE	102	351	3	11	118	2	202		26	2		15		9	36	8			885
5	ANIMAL HUSBANDRY	189	681		13			490		23			10		9	54				1,469
6	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	36				12	12	6		12			6	12	6	24				126
7	SPORTS, CULTURE, TOURISM & MUSEUMS	18				6														24
8	ELEMENTARY AND SECONDARY EDUCATION	4,273	5,543	19	11	341	138	65	24	344	4,323	1,337	465	9,476	4,536	727	91	60	1	31,774
TOTAL		6,858	8,385	1,674	169	634	157	805	51	707	6,783	1,343	670	9,527	4,914	1,434	222	69	1	44,403

(xvii)

DEPARTMENT AND BPS WISE FRESH POSTS 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	GENERAL ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
2	FINANCE	-	8	-	-	5	-	-	1	-	10	-	-	-	20	5	-	-	-	-	49
3	REVENUE & ESTATE	-	5	1	-	-	3	-	-	-	6	-	-	2	55	13	3	-	-	-	88
4	EXCISE, TAXATION & NARCOTICS CONTROL	-	1	-	-	1	-	-	-	-	-	-	-	-	1	-	-	1	-	-	4
5	JAILS & CONVICTS SETTLEMENT	-	7	-	-	-	-	-	-	-	7	-	-	-	4	3	-	-	-	-	21
6	POLICE	-	-	-	-	-	80	-	8	-	-	-	-	26	5	-	-	-	-	-	119
7	ADMINISTRATION OF JUSTICE	-	18	-	4	2	-	-	-	-	10	-	-	5	10	3	7	1	1	1	62
8	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	12	-	-	-	1	-	-	-	2	-	-	-	2	7	4	-	1	-	29
9	HEALTH	-	48	3	1	5	4	-	-	1	1	8	-	2	13	33	18	9	4	-	150
10	COMMUNICATION & WORKS	-	44	4	-	7	6	-	-	1	4	5	-	3	2	3	1	-	-	-	80
11	PUBLIC HEALTH ENGINEERING	-	23	-	-	3	1	-	-	1	6	1	1	2	2	2	1	-	-	-	43
12	AGRICULTURE	-	18	-	-	-	2	-	1	1	-	-	-	2	-	20	1	1	-	-	46
13	ANIMAL HUSBANDRY	-	2	-	1	-	-	-	-	2	1	-	-	-	1	1	-	-	-	-	8
14	POPULATION WELFARE	-	3	-	-	2	-	1	-	-	2	2	1	21	40	3	1	-	-	-	76
15	LABOUR	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	2
16	IRRIGATION	-	3	-	-	1	-	-	-	-	1	-	-	-	1	-	1	-	-	-	7
17	ELEMENTARY AND SECONDARY EDUCATION	-	22	-	-	8	-	-	-	-	8	12,156	-	2	2,941	9	2	2	-	-	15,150
18	RELIEF REHABILITATION AND SETTLEMENT	12	180	-	23	387	38	8	-	-	288	484	-	18	251	35	11	1	-	-	1,736
TOTAL		12	394	8	29	421	135	9	10	6	346	12,656	2	85	3,348	138	50	15	6	1	17,671
19	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	5	-	-	1	1	-	2	-	2	-	-	2	2	1	-	-	-	-	16
GRAND TOTAL		12	399	8	29	422	136	9	12	6	348	12,656	2	87	3,350	139	50	15	6	1	17,687

(xviii)

DEPARTMENT AND BPS WISE FRESH POSTS 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	GENERAL ADMINISTRATION															1					1
2	FINANCE		8			5			1		10				20	5					49
4	EXCISE, TAXATION & NARCOTICS CONTROL		1			1									1			1			4
5	JAILS & CONVICTS SETTLEMENT		7								7				4	3					21
6	POLICE						80		8					26	5						119
7	ADMINISTRATION OF JUSTICE		18		4	2					10			5	10	3	7	1	1	1	62
8	HIGHER EDUCATION, ARCHIVES & LIBRARIES		12				1				2				2	7	4		1		29
9	HEALTH		37	1	1	3	4			1	1	7			8	31	13	7	3		117
10	COMMUNICATION & WORKS		44	4		7	6			1	4	5		3	2	3	1				80
11	PUBLIC HEALTH ENGINEERING		23			3	1			1	6	1	1	2	2	2	1				43
12	AGRICULTURE		17				2			1				1		20	1	1			43
13	ANIMAL HUSBANDRY		2		1					2	1				1	1					8
15	LABOUR													2							2
16	IRRIGATION		3			1					1				1		1				7
17	ELEMENTARY AND SECONDARY EDUCATION															1					1
18	RELIEF REHABILITATION AND SETTLEMENT	12	180		23	387	38	8			288	484		18	251	35	11	1			1,736
TOTAL		12	352	5	29	409	132	8	9	6	330	497	1	57	307	112	39	11	5	1	2,322
19	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)		5			1	1		2		2			2	2	1					16
GRAND TOTAL		12	357	5	29	410	133	8	11	6	332	497	1	59	309	113	39	11	5	1	2,338

DEPARTMENT AND BPS WISE FRESH POSTS 2019-20 INCLUDING NEWLY MERGED AREAS (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-08	BPS-09	BPS-11	BPS-12	BPS-13	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE	5	1		3			6			2	55	13	3			88
2	HEALTH	11	2	2					1		2	5	2	5	2	1	33
3	AGRICULTURE	1					1				1						3
4	POPULATION WELFARE	3		2		1		2	2	1	21	40	3	1			76
5	ELEMENTARY AND SECONDARY EDUCATION	22		8				8	12,156		2	2,941	8	2	2		15,149
TOTAL		42	3	12	3	1	1	16	12,159	1	28	3,041	26	11	4	1	15,349

(xx)

DEPARTMENT AND BPS WISE FRESH POSTS 2019-20 (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	GENERAL ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
2	EXCISE, TAXATION & NARCOTICS CONTROL	1	-	-	1	-	-	-	-	-	-	-	-	1	-	-	1	-	-	4
3	POLICE	-	-	-	-	80	-	8	-	-	-	-	26	5	-	-	-	-	-	119
4	ADMINISTRATION OF JUSTICE	18	-	4	2	-	-	-	-	10	-	-	5	10	3	7	1	1	1	62
5	HIGHER EDUCATION, ARCHIVES & LIBRARIES	12	-	-	-	1	-	-	-	2	-	-	-	2	7	4	-	1	-	29
6	HEALTH	37	1	1	3	4	-	-	1	1	7	-	-	8	31	13	7	3	-	117
7	COMMUNICATION & WORKS	44	4	-	7	6	-	-	1	4	5	-	3	2	3	1	-	-	-	80
8	PUBLIC HEALTH ENGINEERING	23	-	-	3	1	-	-	1	6	1	1	2	2	2	1	-	-	-	43
9	AGRICULTURE	17	-	-	-	2	-	-	1	-	-	-	1	-	20	1	1	-	-	43
10	ANIMAL HUSBANDRY	2	-	1	-	-	-	-	2	1	-	-	-	1	1	-	-	-	-	8
11	LABOUR	3	-	-	1	-	-	-	-	1	-	-	-	1	-	1	-	-	-	7
12	IRRIGATION	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	2
13	ELEMENTARY AND SECONDARY EDUCATION	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
14	RELIEF REHABILITATION AND SETTLEMENT	180	-	18	387	38	8	-	-	274	481	-	18	238	21	9	-	-	-	1,672
TOTAL		337	5	24	404	132	8	8	6	299	494	1	57	270	90	37	10	5	1	2,188
15	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	5	-	-	1	1	-	2	-	2	-	-	2	2	1	-	-	-	-	16
GRAND TOTAL		342	5	24	405	133	8	10	6	301	494	1	59	272	91	37	10	5	1	2,204

DEPARTMENT AND BPS WISE FRESH POSTS 2019-20 (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-08	BPS-09	BPS-11	BPS-12	BPS-13	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE	5	1	-	3	-	-	6	-	-	2	34	6	3	-	-	60
2	HEALTH	11	2	2	-	-	-	-	1	-	2	5	2	5	2	1	33
3	AGRICULTURE	1	-	-	-	-	1	-	-	-	1	-	-	-	-	-	3
4	POPULATION WELFARE	3	-	2	-	1	-	2	2	1	21	40	3	1	-	-	76
5	ELEMENTARY AND SECONDARY EDUCATION	22	-	8	-	-	-	8	12,156	-	2	2,941	8	2	2	-	15,149
TOTAL		42	3	12	3	1	1	16	12,159	1	28	3,020	19	11	4	1	15,321

DISTRICT AND BPS WISE FRESH POSTS 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DISTRICT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	PROVINCIAL	12	357	5	29	410	133	8	11	6	332	497	1	59	309	113	39	11	5	1	2,338
2	ABBOTTABAD	-	-	-	-	-	-	-	-	-	-	435	-	-	173	-	-	-	-	-	608
3	BAJAUR	-	-	-	-	-	-	-	-	-	-	-	-	-	3	1	-	-	-	-	4
4	BANNU	-	4	-	-	2	-	-	-	-	2	638	-	-	157	2	-	-	-	-	805
5	BATTAGRAM	-	-	-	-	-	-	-	-	-	-	400	-	1	105	-	-	-	-	-	506
6	BUNER	-	-	-	-	-	-	-	-	-	-	378	-	1	86	-	-	-	-	-	465
7	CHARSADDA	-	-	-	-	-	-	-	-	-	-	631	-	1	128	-	-	-	-	-	760
8	CHITRAL	-	1	-	-	-	-	-	1	-	-	184	-	1	83	-	-	-	-	-	270
9	CHITRAL UPPER	-	18	-	-	5	-	1	-	-	5	2	1	5	11	10	5	3	1	-	67
10	D I KHAN	-	-	-	-	-	-	-	-	-	-	671	-	1	154	-	-	-	-	-	826
11	DIR LOWER	-	-	-	-	-	-	-	-	-	-	817	-	1	163	-	-	-	-	-	981
12	DIR UPPER	-	-	-	-	-	-	-	-	-	-	790	-	1	100	-	-	-	-	-	891
13	HANGU	-	-	-	-	-	-	-	-	-	-	204	-	1	44	-	-	-	-	-	249
14	HARIPUR	-	-	-	-	-	-	-	-	-	-	437	-	1	121	-	-	-	-	-	559
15	KARAK	-	-	-	-	-	-	-	-	-	-	448	-	1	105	-	-	-	-	-	554
16	KHYBER	-	-	-	-	-	-	-	-	-	-	-	-	-	3	1	-	-	-	-	4
17	KOHAT	-	-	-	-	-	-	-	-	-	-	414	-	-	91	-	-	-	-	-	505
18	KOHISTAN	-	4	-	-	2	-	-	-	-	2	149	-	1	55	2	-	-	-	-	215
19	KOHISTAN LOWER	-	-	-	-	-	-	-	-	-	-	162	-	1	48	1	-	-	-	-	212
20	KOLI PALLAS KOHISTAN	-	6	2	-	1	-	-	-	-	1	93	-	2	29	2	4	1	-	-	141
21	KURRAM	-	-	-	-	-	-	-	-	-	-	-	-	-	3	1	-	-	-	-	4
22	LAKKI MARWAT	-	-	-	-	-	-	-	-	-	-	551	-	1	118	-	-	-	-	-	670
23	MALAKAND	-	-	-	-	-	-	-	-	-	-	345	-	1	75	-	-	-	-	-	421
24	MANSEHRA	-	-	-	-	-	-	-	-	-	-	665	-	-	239	-	-	-	-	-	904
25	MARDAN	-	4	-	-	2	-	-	-	-	2	793	-	-	218	2	-	-	-	-	1,021
26	MOHMAND	-	-	-	-	-	-	-	-	-	-	-	-	-	3	1	-	-	-	-	4
27	NORTH WAZIRISTAN	-	-	-	-	-	-	-	-	-	-	-	-	-	3	1	-	-	-	-	4
28	NOWSHERA	-	-	-	-	-	-	-	-	-	-	459	-	1	107	-	-	-	-	-	567

DISTRICT AND BPS WISE FRESH POSTS 2019-20 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DISTRICT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
29	ORAKZAI	-	-	-	-	-	-	-	-	-	-	-	-	-	3	1	-	-	-	-	4
30	PESHAWAR	-	-	-	-	-	-	-	-	-	-	548	-	-	138	-	2	-	-	-	688
31	SHANGLA	-	5	1	-	-	3	-	-	-	4	477	-	3	84	-	-	-	-	-	577
32	SOUTH WAZIRISTAN	-	-	-	-	-	-	-	-	-	-	-	-	-	3	1	-	-	-	-	4
33	SWABI	-	-	-	-	-	-	-	-	-	-	450	-	1	131	-	-	-	-	-	582
34	SWAT	-	-	-	-	-	-	-	-	-	-	663	-	-	178	-	-	-	-	-	841
35	TANK	-	-	-	-	-	-	-	-	-	-	202	-	1	49	-	-	-	-	-	252
36	TOR GHAR	-	-	-	-	-	-	-	-	-	-	153	-	1	30	-	-	-	-	-	184
TOTAL		12	399	8	29	422	136	9	12	6	348	12,656	2	87	3,350	139	50	15	6	1	17,687

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2018-19 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	Special	TOTAL
1	GENERAL ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	4	1	-	3	-	9
2	FINANCE	-	-	9	-	-	3	-	-	-	-	4	-	3	-	2	4	1	1	1	1	-	-	29
3	REVENUE & ESTATE	200	-	15	-	-	4	-	-	100	-	19	-	6	-	13	6	7	4	1	-	-	-	375
4	HOME & TRIBAL AFFAIRS	-	-	3	-	-	-	-	-	-	-	1	-	-	-	1	-	1	1	-	-	-	-	7
5	POLICE	-	-	-	-	-	-	186	-	39	-	47	-	54	-	33	27	-	7	-	-	-	-	393
6	ADMINISTRATION OF JUSTICE	15	4	308	95	69	86	4	-	3	-	255	-	154	-	171	11	28	29	14	7	-	-	1,253
7	HEALTH	-	-	80	94	5	14	21	2	-	2	8	118	17	-	186	81	12	2	2	-	1,269	3	1,916
8	PUBLIC HEALTH ENGINEERING	-	-	305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	305
9	LOCAL GOVERNMENT	-	-	4	-	-	1	-	-	-	-	3	1	-	-	3	2	-	-	-	-	-	-	14
10	FORESTRY (WILDLIFE)	-	-	18	-	-	-	5	-	2	-	-	-	-	-	-	-	-	-	-	-	-	1	26
11	IRRIGATION	-	-	74	2	-	-	14	-	1	-	-	5	-	-	-	-	-	-	-	-	-	-	96
12	ELEMENTARY AND SECONDARY EDUCATION	-	-	239	-	-	-	17	-	-	-	25	308	17	234	108	213	7	-	-	-	-	-	1,168
GRAND TOTAL		215	4	1,055	191	74	108	247	2	145	2	362	432	251	234	518	344	56	48	19	8	1,272	4	5,591

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2018-19 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	Special	TOTAL
1	GENERAL ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	4	1	-	3	-	9
2	FINANCE	-	-	9	-	-	3	-	-	-	-	4	-	3	2	4	1	1	1	1	-	-	29
3	REVENUE & ESTATE	200	-	11	-	-	3	-	-	100	-	15	-	3	10	3	5	3	1	-	-	-	354
4	HOME & TRIBAL AFFAIRS	-	-	3	-	-	-	-	-	-	-	1	-	-	1	-	1	1	-	-	-	-	7
5	POLICE	-	-	-	-	-	-	186	-	39	-	47	-	54	33	27	-	7	-	-	-	-	393
6	ADMINISTRATION OF JUSTICE	15	4	308	95	69	86	4	-	3	-	255	-	154	171	11	28	29	14	7	-	-	1,253
7	HEALTH	-	-	71	70	5	11	21	2	-	2	8	93	17	164	51	3	2	2	-	1,269	-	1,791
8	PUBLIC HEALTH ENGINEERING	-	-	305	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	305
9	FORESTRY (WILDLIFE)	-	-	18	-	-	-	5	-	2	-	-	-	-	-	-	-	-	-	-	-	1	26
10	IRRIGATION	-	-	74	2	-	-	14	-	1	-	-	5	-	-	-	-	-	-	-	-	-	96
GRAND TOTAL		215	4	799	167	74	103	230	2	145	2	330	98	231	382	96	38	47	19	8	1,272	1	4,263

(xxvi)

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2018-19 (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	Special	TOTAL
1	REVENUE & ESTATE	4	-	1	-	4	-	3	-	3	3	2	1	-	21
2	HEALTH	9	24	3	-	-	25	-	-	22	30	9	-	3	125
3	LOCAL GOVERNMENT	4	-	1	-	3	1	-	-	3	2	-	-	-	14
4	ELEMENTARY AND SECONDARY EDUCATION	239	-	-	17	25	308	17	234	108	213	7	-	-	1,168
GRAND TOTAL		256	24	5	17	32	334	20	234	136	248	18	1	3	1,328

NC21014 (010)
POLICE
BUDGET ESTIMATES 2019-2020

	POSTS 2019-2020	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	76,823	47,861,000,000	44,048,000,000	40,831,243,000	7,143,757,000	47,975,000,000
TOTAL	76,823	47,861,000,000	44,048,000,000	40,831,243,000	7,143,757,000	47,975,000,000

NC21014 (010)
POLICE

	Rs
Charged:	0
Voted:	47,975,000,000
Total:	47,975,000,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
032102 PROVINCIAL POLICE	47,250,291,000	43,503,421,000	47,338,730,000
032111 TRAINING	610,709,000	544,579,000	636,270,000
TOTAL	47,861,000,000	44,048,000,000	47,975,000,000

NC21014 (010)
POLICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
AD4022	Law and Order Abbottabad	478,438,000	975,572,000	501,934,000
AD4026	S P Frontier Reserved Police Abbottabad	207,326,000	196,706,000	212,040,000
AD4303	Regional Command Law & Order Abbotabad	17,963,000	16,730,000	19,107,000
BD4012	Law and Order Buner	616,501,000	943,513,000	476,851,000
BD4013	Investigation Buner	55,848,000	112,018,000	56,695,000
BM4007	Law and Order Battagram	263,069,000	375,624,000	245,611,000
BM4008	Investigation Battagram	31,251,000	37,038,000	31,605,000
BU4015	Law and Order Bannu	751,909,000	1,227,218,000	684,172,000
BU4193	Investigation Bannu	51,319,000	97,941,000	52,882,000
CA4016	Law and Order Charsadda	696,943,000	856,024,000	648,322,000
CA4015	Investigation Charsadda	94,126,000	134,344,000	96,745,000
AD4023	Investigation Abbottbad	36,921,000	109,998,000	40,657,000
AD4427	Supernumerary Posts of ASI District Abbottabad	1,401,000	604,000	1,459,000
AD4431	Police School of Intelligence Abbottabad	28,999,000	23,316,000	29,954,000
AD4434	Traffic Warden Hazara Region Abbottabad	377,410,000	47,085,000	386,482,000
AD4450	Police Station Cantt (Operations) Abbottabad	44,563,000		45,429,000
AD4451	Police Station City (Operations) Abbottabad	21,894,000		22,441,000
AD4452	Police Station Mirpur (Operations) Abbottabad	34,561,000		35,286,000
AD4453	Police Station Nawansher (Operations) Abbottabad	20,549,000		21,065,000

NC21014 (010)
POLICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
AD4454	Police Station Sherwan (Operations) Abbottabad	27,678,000		28,310,000
AD4455	Police Station Women Police Station (Operations) Abbottabad	319,000		565,000
AD4456	Police Station Havelian (Operations) Abbottabad	38,625,000		39,394,000
AD4457	Police Station Lora (Operations) Abbottabad	16,864,000		17,340,000
AD4458	Police Station Nara (Operations) Abbottabad	17,492,000		17,974,000
AD4459	Police Station Dongagali (Operations) Abbottabad	34,069,000		34,790,000
AD4460	Police Station Bakot (Operations) Abbottabad	20,318,000		20,828,000
AD4461	Police Station Bagnotar (Operations) Abbottabad	16,027,000		16,484,000
AD4462	Police Station Mangal (Operations) Abbottabad	13,024,000		13,440,000
AD4463	Police Station CTD Abbottabad (Operations) Abbottabad	199,456,000		202,685,000
AD4464	Police Station Cantt (Investigation) Abbottabad	12,388,000		12,799,000
AD4465	Police Station City (Investigation) Abbottabad	9,168,000		9,535,000
AD4466	Police Station Mirpur (Investigation) Abbottabad	13,240,000		13,661,000
AD4467	Police Station Nawansher (Investigation) Abbottabad	10,211,000		10,593,000
AD4468	Police Station Sherwan (Investigation) Abbottabad	7,266,000		7,605,000

NC21014 (010)
POLICE

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
AD4469	Police Station Women Police Station (Investigation) Abbottabad	647,000		885,000
AD4470	Police Station Havelian (Investigation) Abbottabad	13,572,000		14,003,000
AD4471	Police Station Lora (Investigation) Abbottabad	6,138,000		6,457,000
AD4472	Police Station Nara (Investigation) Abbottabad	5,512,000		5,821,000
AD4473	Police Station Dongagali (Investigation) Abbottabad	5,772,000		6,087,000
AD4474	Police Station Bakot (Investigation) Abbottabad	5,512,000		5,821,000
AD4475	Police Station Bagnotar (Investigation) Abbottabad	5,651,000		5,966,000
AD4476	Police Station Mangal (Investigation) Abbottabad	6,259,000		6,344,000
BD4198	Supernumerary Posts of ASI District Buner	4,183,000	2,704,000	4,228,000
BD4204	Police Station Dagger (Operations) Buner	54,534,000		55,574,000
BD4205	Police Station Pir Baba (Operations) Buner	32,967,000		33,680,000
BD4206	Police Station Totalai (Operations) Buner	22,972,000		23,548,000
BD4207	Police Station Nawagai (Operations) Buner	40,437,000		41,265,000
BD4208	Police Station Jawar (Operations) Buner	42,617,000		43,472,000
BD4209	Police Station Ningarai (Operations) Buner	8,961,000		9,326,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
BD4210	Police Station Chinglai (Operations) Buner	20,738,000		21,280,000
BD4211	Police Station Gul bandi (Operations) Buner	28,189,000		28,838,000
BD4212	Police Station Gagra (Operations) Buner	53,839,000		54,869,000
BD4213	Police Station Elum (Operations) Buner	14,336,000		14,770,000
BD4214	Police Station Dagger (Investigation) Buner	8,067,000	6,823,000	8,419,000
BD4215	Police Station Pir Baba (Investigation) Buner	5,307,000		5,618,000
BD4216	Police Station Totalai (Investigation) Buner	6,220,000		6,543,000
BD4217	Police Station Nawagai (Investigation) Buner	7,166,000	5,922,000	7,507,000
BD4218	Police Station Jawar (Investigation) Buner	4,622,000		4,921,000
BD4219	Police Station Ningarai (Investigation) Buner	6,029,000		6,348,000
BD4220	Police Station Chinglai (Investigation) Buner	7,187,000		7,525,000
BD4221	Police Station Gul bandi (Investigation) Buner	4,573,000		4,871,000
BD4222	Police Station Gagra (Investigation) Buner	7,382,000		7,722,000
BD4223	Police Station Elum (Investigation) Buner	2,097,000		2,357,000
BM4178	Police Station Battagram (Operations) Batagram	16,966,000		17,433,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
BM4179	Police Station Shamlai (Operations) Batagram	10,324,000		10,696,000
BM4180	Police Station Changle (Operations) Batagram	12,498,000		12,900,000
BM4181	Police Station Kuza Banda (Operations) Batagram	9,838,000		10,201,000
BM4182	Police Station Banna (Operations) Batagram	7,554,000		7,886,000
BM4183	Police Station Pazang (Operations) Batagram	11,294,000		11,680,000
BM4184	Police Station Battagram (Investigation) Batagram	5,404,000		5,721,000
BM4185	Police Station Shamlai (Investigation) Batagram	1,790,000		2,049,000
BM4186	Police Station Changle (Investigation) Batagram	3,366,000		3,650,000
BM4187	Police Station Kuza Banda (Investigation) Batagram	1,790,000		2,049,000
BM4188	Police Station Banna (Investigation) Batagram	2,417,000		2,686,000
BM4189	Police Station Pazang (Investigation) Batagram	2,299,000		2,564,000
BU4399	S P Frontier Reserved Police Bannu	805,519,000	782,270,000	818,835,000
BU4411	Regional Command Law & Order Bannu	21,285,000	19,407,000	22,763,000
BU4454	Supernumerary Posts of ASI District Bannu	16,732,000	9,911,000	16,908,000
BU4466	Police Station City (Operations) Bannu	107,512,000		109,347,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
BU4467	Police Station Cantt (Operations) Bannu	58,563,000		59,661,000
BU4468	Police Station Saddar (Operations) Bannu	14,362,000		14,799,000
BU4469	Police Station Basya Khel (Operations) Bannu	24,422,000		25,001,000
BU4470	Police Station Township (Operations) Bannu	22,989,000		23,555,000
BU4471	Police Station Domel (Operations) Bannu	31,981,000		32,671,000
BU4472	Police Station Ghorī wala (Operations) Bannu	23,568,000		24,136,000
BU4473	Police Station Bakka Khel (Operations) Bannu	47,903,000		48,844,000
BU4474	Police Station Mandan (Operations) Bannu	10,993,000		11,386,000
BU4475	Police Station Mairian (Operations) Bannu	10,852,000		11,240,000
BU4476	Police Station Johar (Operations) Bannu	14,898,000		15,344,000
BU4477	Police Station Kaki (Operations) Bannu	14,898,000		15,344,000
BU4478	Police Station Jani Khel (Operations) Bannu	2,128,000		2,374,000
BU4479	Police Station CTD Bannu (Operations) Bannu	105,913,000		107,710,000
BU4480	Police Station City (Investigation) Bannu	6,843,000		7,172,000
BU4481	Police Station Cantt (Investigation) Bannu	6,241,000		6,559,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
BU4482	Police Station Saddar (Investigation) Bannu	6,885,000		7,214,000
BU4483	Police Station Basya Khel (Investigation) Bannu	5,387,000		5,694,000
BU4484	Police Station Township (Investigation) Bannu	5,338,000		5,643,000
BU4485	Police Station Domel (Investigation) Bannu	5,825,000		6,138,000
BU4486	Police Station Ghorī wala (Investigation) Bannu	6,401,000		6,722,000
BU4487	Police Station Bakka Khel (Investigation) Bannu	5,338,000		5,643,000
BU4488	Police Station Mandan (Investigation) Bannu	7,469,000		7,808,000
BU4489	Police Station Mairian (Investigation) Bannu	4,804,000		5,102,000
BU4490	Police Station Johar (Investigation) Bannu	5,287,000		5,591,000
BU4491	Police Station Kaki (Investigation) Bannu	5,287,000		5,591,000
BU4492	Police Station Jani Khel (Investigation) Bannu	1,494,000		1,741,000
CA4287	Supernumerary Posts of ASI District Charsadda	20,916,000	11,927,000	21,137,000
CA4297	Police Station Mandani (Operations) Charsadda	29,913,000		30,576,000
CA4298	Police Station Tangi (Operations) Charsadda	35,171,000		35,916,000
CA4299	Police Station Umarzai (Operations) Charsadda	26,740,000		27,358,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
CA4300	Police Station Prang (Operations) Charsadda	24,428,000		25,010,000
CA4301	Police Station Nisatta (Operations) Charsadda	18,446,000		18,939,000
CA4302	Police Station Charsadda (Operations) Charsadda	39,467,000		40,279,000
CA4303	Police Station Sardheri (Operations) Charsadda	23,761,000		24,337,000
CA4304	Police Station Tarnab (Operations) Charsadda	16,207,000		16,668,000
CA4305	Police Station Khanmai (Operations) Charsadda	26,823,000		27,441,000
CA4306	Police Station Shabqadar (Operations) Charsadda	34,661,000		35,399,000
CA4307	Police Station Battagram (Operations) Charsadda	21,931,000		22,474,000
CA4308	Police Station Sro-Killi (Operations) Charsadda	24,435,000		25,017,000
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda	21,931,000		22,474,000
CA4310	Police Station Women Police Station (Operations) Charsadda	3,811,000		4,057,000
CA4311	Police Station Mandani (Investigation) Charsadda	5,308,000		5,616,000
CA4312	Police Station Tangi (Investigation) Charsadda	4,643,000		4,938,000
CA4313	Police Station Umarzai (Investigation) Charsadda	4,766,000		5,065,000
CA4314	Police Station Prang (Investigation) Charsadda	4,576,000		4,871,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
CA4315	Police Station Nisatta (Investigation) Charsadda	3,548,000		3,831,000
CA4316	Police Station Charsadda (Investigation) Charsadda	7,146,000		7,484,000
CA4317	Police Station Sardheri (Investigation) Charsadda	3,654,000		3,937,000
CA4318	Police Station Tarnab (Investigation) Charsadda	3,686,000		3,970,000
CA4319	Police Station Khanmai (Investigation) Charsadda	3,191,000		3,466,000
CA4320	Police Station Shabqadar (Investigation) Charsadda	6,508,000		6,835,000
CA4321	Police Station Battagram (Investigation) Charsadda	3,744,000		4,028,000
CA4322	Police Station Sro-Killi (Investigation) Charsadda	3,047,000		3,321,000
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda	2,996,000		3,270,000
CA4324	Police Station Crimes Scen Unit (Investigation) Charsadda	888,000		1,126,000
CL4295	Supernumerary Posts of ASI District Chitral	2,096,000	865,000	2,118,000
CL4305	Police Station Chitral (Operations) Chitral	30,117,000	29,010,000	30,794,000
CL4306	Police Station Arando (Operations) Chitral	22,186,000	21,442,000	22,747,000
CL4307	Police Station Darosh (Operations) Chitral	32,181,000	31,235,000	32,893,000
CL4308	Police Station Ayun (Operations) Chitral	20,024,000	19,159,000	20,555,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
CL4309	Police Station Buni (Operations) Chitral	21,324,000		21,874,000
CL4310	Police Station Mastooj (Operations) Chitral	14,855,000		15,307,000
CL4311	Police Station Mulkoh (Operations) Chitral	16,317,000		16,793,000
CL4312	Police Station Tor Koh (Operations) Chitral	12,014,000		12,426,000
CL4313	Police Station Lotkoh (Operations) Chitral	17,646,000		18,143,000
CL4314	Police Station Koghozi (Operations) Chitral	18,081,000		18,575,000
CL4315	Police Station Shaghoor (Operations) Chitral	16,115,000		16,588,000
CL4316	Police Station Bumburate (Operations) Chitral	15,126,000		15,579,000
CL4317	Police Station Yarkhun Lasht (Operations) Chitral	14,747,000		15,200,000
CL4318	Police Station Rumboor (Operations) Chitral	14,879,000		15,330,000
CL4319	Police Station Ashirate (Operations) Chitral	23,573,000		24,157,000
CL4320	Police Station Oveer (Operations) Chitral	13,898,000		14,335,000
CL4321	Police Station Harcin Laspur (Operations) Chitral	11,643,000		12,049,000
CL4322	Police Station Arkari (Operations) Chitral	10,742,000		11,137,000
CL4323	Police Station Chitral (Investigation) Chitral	3,951,000		4,247,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
CL4324	Police Station Arando (Investigation) Chitral	2,636,000		2,672,000
CL4325	Police Station Darosh (Investigation) Chitral	2,929,000		3,210,000
CL4326	Police Station Ayun (Investigation) Chitral	2,152,000		2,417,000
CL4327	Police Station Buni (Investigation) Chitral	2,790,000		3,067,000
CL4328	Police Station Mastooj (Investigation) Chitral	1,617,000		1,875,000
CL4329	Police Station Mulkoh (Investigation) Chitral	1,617,000		1,875,000
CL4330	Police Station Tor Koh (Investigation) Chitral	1,617,000		1,875,000
CL4331	Police Station Lotkoh (Investigation) Chitral	1,617,000		1,875,000
CL4332	Police Station Koghozi (Investigation) Chitral	2,636,000		2,910,000
CL4333	Police Station Shaghoor (Investigation) Chitral	1,617,000		1,875,000
CL4334	Police Station Bumburate (Investigation) Chitral	2,242,000		2,510,000
CL4335	Police Station Yarkhun Lasht (Investigation) Chitral	873,000		1,117,000
CL4336	Police Station Rumboor (Investigation) Chitral	1,500,000		1,754,000
CL4337	Police Station Ashirate (Investigation) Chitral	1,617,000		1,875,000
CL4338	Police Station Oveer (Investigation) Chitral	388,000		626,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
CL4339	Police Station Harcin Laspur (Investigation) Chitral	1,409,000		1,662,000
CL4340	Police Station Arkari (Investigation) Chitral	922,000		1,169,000
DA4321	Supernumerary Posts of ASI District Dir Lower	3,546,000	2,411,000	3,583,000
DA4330	Police Station Khal (Operations) Dir Lower	49,086,000		50,051,000
DA4331	Police Station Ouch (Operations) Dir Lower	45,097,000		46,008,000
DA4332	Police Station Timergara (Operations) Dir Lower	135,987,000		138,261,000
DA4333	Police Station Balambat (Operations) Dir Lower	84,247,000		85,735,000
DA4334	Police Station Munda (Operations) Dir Lower	66,354,000		67,575,000
DA4335	Police Station Samar Bagh (Operations) Dir Lower	52,122,000		53,139,000
DA4336	Police Station Lal Qilla (Operations) Dir Lower	54,827,000		55,879,000
DA4337	Police Station Talash (Operations) Dir Lower	30,525,000		31,215,000
DA4338	Police Station Chakdara (Operations) Dir Lower	78,775,000		80,191,000
DA4339	Police Station Mayar (Operations) Dir Lower	48,955,000		49,916,000
DA4340	Police Station Zimdara (Operations) Dir Lower	38,196,000		38,995,000
DA4341	Police Station Asbnar (Operations) Dir Lower	25,810,000		26,427,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
DA4342	Police Station Hayaserai (Operations) Dir Lower	28,192,000		28,844,000
DA4343	Police Station Khal (Investigation) Dir Lower	6,130,000		6,450,000
DA4344	Police Station Ouch (Investigation) Dir Lower	7,773,000		8,119,000
DA4345	Police Station Timergara (Investigation) Dir Lower	7,483,000		7,826,000
DA4346	Police Station Balambat (Investigation) Dir Lower	6,130,000		6,450,000
DA4347	Police Station Munda (Investigation) Dir Lower	5,058,000		5,362,000
DA4348	Police Station Samar Bagh (Investigation) Dir Lower	5,200,000		5,508,000
DA4349	Police Station Lal Qilla (Investigation) Dir Lower	5,428,000		5,741,000
DA4350	Police Station Talash (Investigation) Dir Lower	5,596,000		5,909,000
DA4351	Police Station Chakdara (Investigation) Dir Lower	8,619,000		8,981,000
DA4352	Police Station Mayar (Investigation) Dir Lower	5,596,000		5,909,000
DA4353	Police Station Zimdara (Investigation) Dir Lower	3,466,000		3,746,000
DA4354	Police Station Asbnar (Investigation) Dir Lower	4,625,000		4,924,000
DA4355	Police Station Hayaserai (Investigation) Dir Lower	2,979,000		3,253,000
DI4343	Regional Command Law & Order DIKhan	20,880,000	19,997,000	21,609,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
DI4397	Supernumerary Posts of ASI District DI Khan	14,641,000	6,416,000	14,796,000
DI4408	Police Station CTD DI Khan (Operations) DI Khan	105,764,000		107,545,000
DI4409	Police Station City (Operations) DIKhan	59,617,000		60,715,000
DI4410	Police Station Cantt (Operations) DIKhan	38,675,000		39,454,000
DI4411	Police Station GomalUniversity (Operations) DIKhan	43,909,000		44,778,000
DI4412	Police Station Paroa (Operations) DIKhan	12,777,000		13,175,000
DI4413	Police Station Panyala (Operations) DIKhan	12,777,000		13,175,000
DI4414	Police Station Yark (Operations) DIKhan	17,195,000		17,660,000
DI4415	Police Station Saddar (Operations) DIKhan	14,233,000		14,657,000
DI4416	Police Station Kulachi (Operations) DIKhan	14,257,000		14,669,000
DI4417	Police Station Daraban (Operations) DIKhan	14,878,000		15,315,000
DI4418	Police Station Chodwan (Operations) DIKhan	12,777,000		13,175,000
DI4419	Police Station Paharpur (Operations) DIKhan	12,979,000		13,383,000
DI4420	Police Station KirriKhaisore (Operations) DIKhan	14,656,000		15,083,000
DI4421	Police Station Dera Town (Operations) DIKhan	25,413,000		26,004,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
DI4422	Police Station Band Kurai (Operations) DIKhan	27,681,000		28,303,000
DI4423	Police Station City (Investigation) DIKhan	4,046,000		4,335,000
DI4424	Police Station Cantt (Investigation) DIKhan	7,047,000		7,383,000
DI4425	Police Station GomalUniversity (Investigation) DIKhan	4,517,000		4,812,000
DI4426	Police Station Paroa (Investigation) DIKhan	3,379,000		3,657,000
DI4427	Police Station Panyala (Investigation) DIKhan	3,009,000		3,283,000
DI4428	Police Station Yark (Investigation) DIKhan	5,004,000		5,307,000
DI4429	Police Station Saddar (Investigation) DIKhan	5,749,000		6,064,000
DI4430	Police Station Kulachi (Investigation) DIKhan	3,546,000		3,829,000
DI4431	Police Station Daraban (Investigation) DIKhan	2,891,000		3,161,000
DI4432	Police Station Chodwan (Investigation) DIKhan	3,211,000		3,491,000
DI4433	Police Station Paharpur (Investigation) DIKhan	5,514,000		5,823,000
DI4434	Police Station KirriKhaisore (Investigation) DIKhan	3,379,000		3,657,000
DI4435	Police Station Dera Town (Investigation) DIKhan	4,605,000		4,903,000
DI4436	Police Station Band Kurai (Investigation) DIKhan	3,497,000		3,777,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
DP4213	Supernumerary Posts of ASI District Dir Upper	1,418,000	984,000	1,432,000
DP4220	Police Station Dir (Operations) Dir Upper	50,936,000	67,000	51,933,000
DP4221	Police Station Gandigar (Operations) Dir Upper	45,359,000	67,000	46,267,000
DP4222	Police Station Barawal (Operations) Dir Upper	31,133,000	29,552,000	31,825,000
DP4223	Police Station Sheringal (Operations) Dir Upper	35,585,000	33,433,000	36,348,000
DP4224	Police Station Kalkot (Operations) Dir Upper	26,318,000	67,000	26,940,000
DP4225	Police Station Wari (Operations) Dir Upper	47,581,000	67,000	48,524,000
DP4226	Police Station Jegum (Operations) Dir Upper	31,589,000	536,000	32,289,000
DP4227	Police Station Shahi Kot (Operations) Dir Upper	28,229,000	67,000	28,874,000
DP4228	Police Station Sahib abad (Operations) Dir Upper	29,213,000	67,000	29,877,000
DP4229	Police Station Thal (Operations) Dir Upper	24,489,000	67,000	25,080,000
DP4230	Police Station Dir (Investigation) Dir Upper	8,447,000		8,809,000
DP4231	Police Station Gandigar (Investigation) Dir Upper	5,512,000		5,826,000
DP4232	Police Station Barawal (Investigation) Dir Upper	4,444,000		4,742,000
DP4233	Police Station Sheringal (Investigation) Dir Upper	6,734,000		7,069,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
DP4234	Police Station Kalkot (Investigation) Dir Upper	5,465,000		5,778,000
DP4235	Police Station Wari (Investigation) Dir Upper	8,539,000		8,902,000
DP4236	Police Station Jegum (Investigation) Dir Upper	4,927,000		5,231,000
DP4237	Police Station Shahi Kot (Investigation) Dir Upper	3,869,000		4,158,000
DP4238	Police Station Sahib abad (Investigation) Dir Upper	5,465,000		5,778,000
DP4239	Police Station Thal (Investigation) Dir Upper	3,869,000		4,158,000
HG4137	Police Training Institution Hangu	293,644,500	252,211,000	305,194,000
HG4177	Supernumerary Posts of ASI District Hangu	2,783,000	1,723,000	2,820,000
HG4181	Police Station City Hangu (Operations) Hangu	36,179,000		36,893,000
HG4182	Police Station Doaba (Operations) Hangu	30,252,000		30,898,000
HG4183	Police Station Thall (Operations) Hangu	33,008,000		33,711,000
HG4184	Police Station Saddar (Operations) Hangu	29,749,000		30,411,000
HG4185	Police Station Bilyamina (Operations) Hangu	27,321,000		27,946,000
HG4186	Police Station City Hangu (Investigation) Hangu	6,717,000		7,049,000
HG4187	Police Station Doaba (Investigation) Hangu	3,733,000		4,017,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
HG4188	Police Station Thall (Investigation) Hangu	4,171,000		4,460,000
HG4189	Police Station Saddar (Investigation) Hangu	3,640,000		3,923,000
HG4190	Police Station Bilyamina (Investigation) Hangu	3,251,000		3,526,000
HR4343	Supernumerary Posts of ASI District Haripur	2,789,000		2,818,000
HR4352	Police Station Saddar (Operations) Haripur	14,478,000		14,917,000
HR4353	Police Station City (Operations) Haripur	40,622,000		41,425,000
HR4354	Police Station Kotnajeepullah (Operations) Haripur	40,329,000		41,137,000
HR4355	Police Station KTS (Operations) Haripur	17,246,000		17,728,000
HR4356	Police Station Khanpur (Operations) Haripur	24,551,000		25,132,000
HR4357	Police Station Hattar (Operations) Haripur	15,630,000		16,088,000
HR4358	Police Station Ghazi (Operations) Haripur	2,507,000		2,753,000
HR4359	Police Station Nara Amazai (Operations) Haripur	1,398,000		1,644,000
HR4360	Police Station Beer (Operations) Haripur	14,994,000		15,441,000
HR4361	Police Station Sarai Saleh (Operations) Haripur	23,717,000		24,293,000
HR4362	Police Station Makhnial (Operations) Haripur	1,398,000		1,644,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
HR4363	Police Station Saddar (Investigation) Haripur	3,370,000		3,650,000
HR4364	Police Station City (Investigation) Haripur	6,665,000		6,998,000
HR4365	Police Station Kotnajeepullah (Investigation) Haripur	4,531,000		4,830,000
HR4366	Police Station KTS (Investigation) Haripur	3,003,000		3,278,000
HR4367	Police Station Khanpur (Investigation) Haripur	4,232,000		4,528,000
HR4368	Police Station Hattar (Investigation) Haripur	2,882,000		3,156,000
HR4369	Police Station Ghazi (Investigation) Haripur	2,920,000		3,194,000
HR4370	Police Station Nara Amazai (Investigation) Haripur	2,397,000		2,662,000
HR4371	Police Station Beer (Investigation) Haripur	2,973,000		3,248,000
HR4372	Police Station Sarai Saleh (Investigation) Haripur	4,046,000		4,336,000
HR4373	Police Station Makhnial (Investigation) Haripur	635,000		873,000
KD4147	Police Station Jalkot (Operations) Kohistan Upper	7,263,000		7,604,000
KD4148	Police Station Komella (Operations) Kohistan Upper	14,190,000		14,637,000
KD4149	Police Station Dassu (Operations) Kohistan Upper	12,507,000		12,909,000
KD4150	Police Station Looter (Operations) Kohistan Upper	9,365,000		9,722,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
KD4151	Police Station Karang (Operations) Kohistan Upper	7,468,000		7,815,000
KD4152	Police Station Herban (Operations) Kohistan Upper	10,805,000		11,176,000
KD4153	Police Station Sazeen (Operations) Kohistan Upper	10,541,000		10,910,000
KD4154	Police Station Spot Mali (un-functional) (Operations) Kohistan Upper	319,000		327,000
KD4155	Police Station Jalkot (Investigation) Kohistan Upper	2,872,000		3,156,000
KD4156	Police Station Komella (Investigation) Kohistan Upper	3,309,000		3,598,000
KD4157	Police Station Dassu (Investigation) Kohistan Upper	4,401,000		4,712,000
KD4158	Police Station Looter (Investigation) Kohistan Upper	743,000		755,000
KD4159	Police Station Karang (Investigation) Kohistan Upper	1,853,000		2,121,000
KD4160	Police Station Herban (Investigation) Kohistan Upper	2,735,000		3,015,000
KD4161	Police Station Sazeen (Investigation) Kohistan Upper	3,360,000		3,650,000
KK4259	Supernumerary Posts of ASI District Karak	11,154,000	5,164,000	11,273,000
KK4265	Police Station Karak (Operations) Karak	32,986,000		33,703,000
KK4266	Police Station Sabir Abad (Operations) Karak	24,205,000		24,787,000
KK4267	Police Station Latambar (Operations) Karak	27,414,000		28,043,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
KK4268	Police Station Bandadaud Shah (Operations) Karak	24,777,000		25,366,000
KK4269	Police Station Terri (Operations) Karak	24,870,000		25,460,000
KK4270	Police Station Gurguri (Operations) Karak	27,297,000		27,922,000
KK4271	Police Station Khuram (Operations) Karak	24,088,000		24,668,000
KK4272	Police Station Shah Saleem (Operations) Karak	24,088,000		24,668,000
KK4273	Police Station Takhat Nasrati (Operations) Karak	37,514,000		38,298,000
KK4274	Police Station Karak (Investigation) Karak	7,170,000		7,511,000
KK4275	Police Station Sabir Abad (Investigation) Karak	3,837,000		4,121,000
KK4276	Police Station Latambar (Investigation) Karak	5,061,000		5,365,000
KK4277	Police Station Bandadaud Shah (Investigation) Karak	6,543,000		6,874,000
KK4278	Police Station Terri (Investigation) Karak	4,578,000		4,876,000
KK4279	Police Station Gurguri (Investigation) Karak	4,578,000		4,876,000
KK4280	Police Station Khuram (Investigation) Karak	4,578,000		4,876,000
KK4281	Police Station Shah Saleem (Investigation) Karak	4,578,000		4,872,000
KK4282	Police Station Takhat Nasrati (Investigation) Karak	5,599,000		5,912,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
KK4284	Police Station for SNGPL Distt. Karak I			16,705,000
KO4021	Police Station Battera (Operations) Kohistan Lower	319,000		565,000
KO4022	Police Station Dubair (Operations) Kohistan Lower	319,000		565,000
KO4023	Police Station Pattan (Operations) Kohistan Lower	319,000		565,000
KO4024	Police Station Palas (Operations) Kohistan Lower	319,000		565,000
KT4424	Supernumerary Posts of ASI District Kohat	6,275,000	2,522,000	6,340,000
KT4430	Police School of Traffic Management Kohat	33,468,000	13,105,000	34,827,000
KT4438	Police Station City (Operations) Kohat	39,818,000		40,625,000
KT4439	Police Station Cantt (Operations) Kohat	39,322,000		40,131,000
KT4440	Police Station Jangalkhel (Operations) Kohat	21,758,000		22,303,000
KT4441	Police Station Saddar (Operations) Kohat	43,039,000		43,890,000
KT4442	Police Station Gumbat (Operations) Kohat	38,187,000		38,953,000
KT4443	Police Station Lachi (Operations) Kohat	22,347,000		22,898,000
KT4444	Police Station Shakardara (Operations) Kohat	18,016,000		18,498,000
KT4445	Police Station Usterzai (Operations) Kohat	29,906,000		30,546,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
KT4446	Police Station Bilitang (Operations) Kohat	19,317,000		19,803,000
KT4447	Police Station Jarma (Operations) Kohat	19,958,000		20,478,000
KT4448	Police Station KDA (Operations) Kohat	13,343,000		13,763,000
KT4449	Police Station Kaghzai (not functional) (Operations) Kohat	319,000		565,000
KT4450	Police Station CTD Kohat (Operations) Kohat	136,198,000		138,438,000
KT4451	Police Station City (Investigation) Kohat	4,185,000		4,475,000
KT4452	Police Station Cantt (Investigation) Kohat	3,747,000		4,031,000
KT4453	Police Station Jangalkhel (Investigation) Kohat	4,185,000		4,475,000
KT4454	Police Station Saddar (Investigation) Kohat	5,251,000		5,558,000
KT4455	Police Station Gumbat (Investigation) Kohat	3,657,000		3,940,000
KT4456	Police Station Lachi (Investigation) Kohat	3,697,000		3,981,000
KT4457	Police Station Shakardara (Investigation) Kohat	3,215,000		3,490,000
KT4458	Police Station Usterzai (Investigation) Kohat	2,538,000		2,803,000
KT4459	Police Station Bilitang (Investigation) Kohat	2,640,000		2,904,000
KT4460	Police Station Jarma (Investigation) Kohat	4,114,000		4,403,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
KT4461	Police Station KDA (Investigation) Kohat	3,122,000		3,396,000
KT4462	Police Station Kaghazai (not functional) (Investigation) Kohat	524,000		762,000
LK4223	Supernumerary Posts of ASI District Lakki Marwat	23,705,000	13,270,000	23,954,000
LK4231	Police Station Lakki (Operations) Lakki	40,986,000		41,797,000
LK4232	Police Station Ghazni Khel (Operations) Lakki	18,406,000		18,902,000
LK4233	Police Station Pezu (Operations) Lakki	41,311,000		42,141,000
LK4234	Police Station Naurang (Operations) Lakki	36,188,000		36,939,000
LK4235	Police Station Tajori (Operations) Lakki	36,251,000		37,007,000
LK4236	Police Station Dodiwala (Operations) Lakki	26,480,000		27,081,000
LK4237	Police Station Lakki (Investigation) Lakki	7,403,000		7,735,000
LK4238	Police Station Ghazni Khel (Investigation) Lakki	4,666,000		4,954,000
LK4239	Police Station Pezu (Investigation) Lakki	4,814,000		5,107,000
LK4240	Police Station Naurang (Investigation) Lakki	5,916,000		6,223,000
LK4241	Police Station Tajori (Investigation) Lakki	6,212,000		6,528,000
LK4242	Police Station Dodiwala (Investigation) Lakki	1,042,000		1,280,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
MA4300	Police Training Centre Mansehra	51,546,000	48,068,000	54,606,000
MA4357	Supernumerary Posts of ASI District Mansehra	1,394,000		1,408,000
MA4365	Police Station Cantt (Operations) Mansehra	26,415,000		27,021,000
MA4366	Police Station City (Operations) Mansehra	45,715,000		46,617,000
MA4367	Police Station Balakot (Operations) Mansehra	27,074,000		27,700,000
MA4368	Police Station Garhi Habibullah (Operations) Mansehra	16,147,000		16,608,000
MA4369	Police Station Kaghan (Operations) Mansehra	11,498,000		11,889,000
MA4370	Police Station Shinkyari (Operations) Mansehra	21,376,000		21,909,000
MA4371	Police Station Bafa (Operations) Mansehra	18,917,000		19,418,000
MA4372	Police Station Battale (Operations) Mansehra	20,078,000		20,598,000
MA4373	Police Station Oghi (Operations) Mansehra	15,342,000		15,793,000
MA4374	Police Station Darband (Operations) Mansehra	13,629,000		14,052,000
MA4375	Police Station Pulra (Operations) Mansehra	15,176,000		15,622,000
MA4376	Police Station Iasan Nawab (Operations) Mansehra	13,463,000		13,883,000
MA4377	Police Station Khaki (Operations) Mansehra	13,402,000		13,824,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
MA4378	Police Station Cantt (Investigation) Mansehra	5,615,000		5,691,000
MA4379	Police Station City (Investigation) Mansehra	5,615,000		5,929,000
MA4380	Police Station Balakot (Investigation) Mansehra	703,000		941,000
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra	3,576,000		3,860,000
MA4382	Police Station Kaghan (Investigation) Mansehra	4,064,000		4,354,000
MA4383	Police Station Shinkyari (Investigation) Mansehra	6,426,000		6,753,000
MA4384	Police Station Bafa (Investigation) Mansehra	4,064,000		4,354,000
MA4385	Police Station Battale (Investigation) Mansehra	4,110,000		4,401,000
MA4386	Police Station Oghi (Investigation) Mansehra	5,422,000		5,735,000
MA4387	Police Station Darband (Investigation) Mansehra	2,951,000		3,225,000
MA4388	Police Station Pulra (Investigation) Mansehra	4,064,000		4,354,000
MA4389	Police Station Iasan Nawab (Investigation) Mansehra	2,951,000		3,225,000
MA4390	Police Station Khaki (Investigation) Mansehra	4,597,000		4,896,000
MD4293	Police Station CTD Malakand (Operations) Malakand	247,323,000		251,271,000
MR4733	Supernumerary Posts of ASI District Mardan	23,705,000	13,772,000	23,954,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
MR4736	Police Public Disorder & Riot Management Mardan	15,326,000	16,662,000	15,843,000
MR4743	Police Station Hoti (Operations) Mardan	40,110,000		40,929,000
MR4744	Police Station City (Operations) Mardan	56,480,000		57,545,000
MR4745	Police Station Saddam (Operations) Mardan	24,428,000		25,011,000
MR4746	Police Station SheikhMaltoon (Operations) Mardan	19,614,000		20,116,000
MR4747	Police Station ShahbazGarhi (Operations) Mardan	23,174,000		23,741,000
MR4748	Police Station Rustam (Operations) Mardan	25,942,000		26,545,000
MR4749	Police Station Choora (Operations) Mardan	20,321,000		20,840,000
MR4750	Police Station Katlang (Operations) Mardan	21,920,000		22,466,000
MR4751	Police Station TakhtBhai (Operations) Mardan	24,227,000		24,808,000
MR4752	Police Station SherGarh (Operations) Mardan	19,694,000		20,203,000
MR4753	Police Station Lundkhuwar (Operations) Mardan	21,101,000		21,631,000
MR4754	Police Station Jabbar (Operations) Mardan	27,767,000		28,399,000
MR4755	Police Station Toru (Operations) Mardan	23,438,000		24,002,000
MR4756	Police Station Kharaki (Operations) Mardan	27,022,000		27,640,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
MR4757	Police Station SaroShah (Operations) Mardan	26,488,000		27,099,000
MR4758	Police Station Garhi Kapura (Operations) Mardan	27,115,000		27,735,000
MR4759	Police Station Par Hoti (Operations) Mardan	32,010,000		32,699,000
MR4760	Police Station CTD Mardan (Operations) Mardan	190,939,000		194,000,000
MR4761	Police Station Hoti (Investigation) Mardan	6,576,000		6,898,000
MR4762	Police Station City (Investigation) Mardan	5,682,000		5,994,000
MR4763	Police Station Saddar (Investigation) Mardan	5,832,000		6,144,000
MR4764	Police Station SheikhMaltoon (Investigation) Mardan	6,059,000		6,378,000
MR4765	Police Station ShahbazGarhi (Investigation) Mardan	5,889,000		6,205,000
MR4766	Police Station Rustam (Investigation) Mardan	5,482,000		5,787,000
MR4767	Police Station Choora (Investigation) Mardan	4,372,000		4,662,000
MR4768	Police Station Katlang (Investigation) Mardan	5,825,000		6,138,000
MR4769	Police Station TakhtBhai (Investigation) Mardan	6,987,000		7,321,000
MR4770	Police Station SherGarh (Investigation) Mardan	4,905,000		5,204,000
MR4771	Police Station Lundkhuwar (Investigation) Mardan	5,690,000		6,000,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
MR4772	Police Station Jabbar (Investigation) Mardan	4,784,000		5,082,000
MR4773	Police Station Toru (Investigation) Mardan	4,999,000		5,298,000
MR4774	Police Station Kharaki (Investigation) Mardan	4,574,000		4,870,000
MR4775	Police Station SaroShah (Investigation) Mardan	4,372,000		4,662,000
MR4776	Police Station Garhi Kapura (Investigation) Mardan	4,905,000		5,204,000
MR4777	Police Station Par Hoti (Investigation) Mardan	6,334,000		6,657,000
NR4299	Supernumerary Posts of ASI District Nowshera	6,275,000	3,862,000	6,340,000
NR4305	Police School of Explosive Handling Nowshera	15,788,000	11,704,000	16,297,000
NR4311	Police Station Nowshera Cantt (Operations) Nowshera	36,608,000		37,369,000
NR4312	Police Station Nowshera Kalan (Operations) Nowshera	50,646,000		51,581,000
NR4313	Police Station Risalpur (Operations) Nowshera	34,040,000		34,763,000
NR4314	Police Station AkbarPura (Operations) Nowshera	57,107,000		58,180,000
NR4315	Police Station Azakhel (Operations) Nowshera	66,853,000		68,065,000
NR4316	Police Station Pabbi (Operations) Nowshera	65,127,000		66,296,000
NR4317	Police Station Akora (Operations) Nowshera	32,765,000		33,447,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
NR4318	Police Station Nizam pur (Operations) Nowshera	19,851,000		20,352,000
NR4319	Police Station Misri Banda (Operations) Nowshera	50,559,000		51,534,000
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera	6,061,000		6,375,000
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera	7,506,000		7,847,000
NR4322	Police Station Risalpur (Investigation) Nowshera	6,182,000		6,499,000
NR4323	Police Station AkbarPura (Investigation) Nowshera	4,861,000		5,156,000
NR4324	Police Station Azakhel (Investigation) Nowshera	5,697,000		6,007,000
NR4325	Police Station Pabbi (Investigation) Nowshera	6,669,000		6,994,000
NR4326	Police Station Akora (Investigation) Nowshera	6,933,000		7,265,000
NR4327	Police Station Nizam pur (Investigation) Nowshera	3,728,000		4,011,000
NR4328	Police Station Misri Banda (Investigation) Nowshera	3,728,000		4,011,000
PR4913	Counter Terrorism Deptt: C.T.D	468,754,000	1,530,330,000	482,426,000
PR4914	A I G Traffic Police Peshawar	75,007,000	56,447,000	79,414,000
PR4987	Director Police Canine Unit	23,773,000	27,306,000	24,737,000
PR4993	Supernumerary Posts of ASI District Peshawar	36,253,000	16,848,000	36,635,000
PR5128	DIG/ Commandant Elite Force	3,338,194,000	3,453,994,000	3,404,034,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
PR5743	Director Forensic Science Laboratory Pes shawar	73,487,000	54,630,000	75,804,000
PR5822	LUMPSUM ALLOCATION	4,408,431,000	2,843,666,000	3,886,000,000
PR5835	Police School of Investigation Hayatabad Peshawar	17,905,000	18,863,000	19,507,000
PR5836	AIG Bomb Disposal Unit	91,479,000	237,054,000	97,098,000
PR5870	Directorate of Training Central Police Office (CPO)	27,991,000	34,493,000	29,130,000
PR5907	Traffic Control Management System & FM Radio (Reg Act)	3,304,000	3,257,000	4,006,000
PR5921	Police Station West Cantt (Operations) Peshawar	83,847,000		85,322,000
PR5922	Police Station East Cantt (Operations) Peshawar	98,844,000		100,541,000
PR5923	Police Station Michini Gate (Operations) Peshawar	36,409,000		37,153,000
PR5924	Police Station Gulberg (Operations) Peshawar	35,481,000		36,211,000
PR5925	Police Station Hayatabad (Operations) Peshawar	95,790,000		97,427,000
PR5926	Police Station Tatara (Operations) Peshawar	31,292,000		31,958,000
PR5927	Police Station Sarband (Operations) Peshawar	34,604,000		35,323,000
PR5928	Police Station Pishtakhara (Operations) Peshawar	55,023,000		56,051,000
PR5929	Police Station Tehkal (Operations) Peshawar	38,883,000		39,668,000
PR5930	Police Station Town (Operations) Peshawar	51,500,000		52,470,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
PR5931	Police Station Regi (Operations) Peshawar	4,783,000		5,051,000
PR5932	Police Station Regi Model Town (Operations) Peshawar	152,847,000		155,342,000
PR5933	Police Station Nasir Bagh (Operations) Peshawar	26,441,000		27,034,000
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar	66,478,000		67,683,000
PR5935	Police Station Shah Qabool (Operations) Peshawar	68,430,000		69,656,000
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar	44,545,000		45,412,000
PR5937	Police Station Kotwali (Operations) Peshawar	45,171,000		46,047,000
PR5938	Police Station Gulbahar (Operations) Peshawar	38,527,000		39,302,000
PR5939	Police Station Phandu (Operations) Peshawar	38,540,000		39,321,000
PR5940	Police Station Faqirabad (Operations) Peshawar	39,586,000		40,383,000
PR5941	Police Station Pharipura (Operations) Peshawar	40,086,000		40,886,000
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar	45,700,000		46,589,000
PR5943	Police Station Banamari (Operations) Peshawar	44,857,000		45,730,000
PR5944	Police Station Badber (Operations) Peshawar	53,303,000		54,308,000
PR5945	Police Station Mattani (Operations) Peshawar	56,674,000		57,724,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
PR5946	Police Station Chmkani (Operations) Peshawar	54,065,000		55,081,000
PR5947	Police Station Urmer (Operations) Peshawar	35,423,000		36,152,000
PR5948	Police Station Khazana (Operations) Peshawar	36,546,000		37,294,000
PR5949	Police Station Daudzai (Operations) Peshawar	57,986,000		59,056,000
PR5950	Police Station Mathra (Operations) Peshawar	73,704,000		75,014,000
PR5951	Police Station Women (Operations) Peshawar	58,194,000		59,273,000
PR5952	Police Station Inqliab (Operations) Peshawar	3,415,000		3,661,000
PR5953	Police Station West Cantt (Investigation) Peshawar	1,512,000		1,750,000
PR5954	Police Station East Cantt (Investigation) Peshawar	1,512,000		1,750,000
PR5955	Police Station Michini Gate (Investigation) Peshawar	1,512,000		1,750,000
PR5956	Police Station Gulberg (Investigation) Peshawar	1,512,000		1,750,000
PR5957	Police Station Hayatabad (Investigation) Peshawar	1,512,000		1,750,000
PR5958	Police Station Tatara (Investigation) Peshawar	1,512,000		1,750,000
PR5959	Police Station Sarband (Investigation) Peshawar	1,512,000		1,750,000
PR5960	Police Station Pishtakhara (Investigation) Peshawar	1,512,000		1,750,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
PR5961	Police Station Tehkal (Investigation) Peshawar	1,512,000		1,750,000
PR5962	Police Station Town (Investigation) Peshawar	1,512,000		1,750,000
PR5963	Police Station Regi (Investigation) Peshawar	1,512,000		1,750,000
PR5964	Police Station Regi Model Town (Investigation) Peshawar	1,512,000		1,750,000
PR5965	Police Station Nasir Bagh (Investigation) Peshawar	1,512,000		1,750,000
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar	1,512,000		1,750,000
PR5967	Police Station Shah Qabool (Investigation) Peshawar	1,512,000		1,750,000
PR5968	Police Station Shaheed Gulfat Hussain (Investigation) Peshawar	1,512,000		1,750,000
PR5969	Police Station Kotwali (Investigation) Peshawar	1,512,000		1,750,000
PR5970	Police Station Gulbahar (Investigation) Peshawar	1,512,000		1,750,000
PR5971	Police Station Phandu (Investigation) Peshawar	1,512,000		1,750,000
PR5972	Police Station Faqirabad (Investigation) Peshawar	1,512,000		1,750,000
PR5973	Police Station Pharipura (Investigation) Peshawar	1,512,000		1,750,000
PR5974	Police Station Agha Mir Jani Shah (Investigation) Peshawar	1,512,000		1,750,000
PR5975	Police Station Banamari (Investigation) Peshawar	1,512,000		1,750,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
PR5976	Police Station Badber (Investigation) Peshawar	1,512,000		1,750,000
PR5977	Police Station Mattani (Investigation) Peshawar	1,512,000		1,750,000
PR5978	Police Station Chmkani (Investigation) Peshawar	1,512,000		1,750,000
PR5979	Police Station Urmer (Investigation) Peshawar	1,512,000		1,750,000
PR5980	Police Station Khazana (Investigation) Peshawar	1,512,000		1,750,000
PR5981	Police Station Daudzai (Investigation) Peshawar	1,512,000		1,750,000
PR5982	Police Station Mathra (Investigation) Peshawar	1,512,000		1,750,000
PR5983	Police Station Women (Investigation) Peshawar	1,512,000		1,750,000
PR5984	Police Station Inqliab (Investigation) Peshawar	1,512,000		1,750,000
PR8002	CTD Peshawar Region	189,283,000		192,506,000
SH4195	Supernumerary Posts of ASI District Shangla	2,789,000	1,341,000	2,818,000
SH4202	Police Station Chakisar (Operations) Shangla	17,569,000		18,061,000
SH4203	Police Station Bisham (Operations) Shangla	21,251,000		21,801,000
SH4204	Police Station Alpuri (Operations) Shangla	38,748,000		39,560,000
SH4205	Police Station Aloch (Operations) Shangla	29,059,000		29,723,000
SH4206	Police Station Martong (Operations) Shangla	15,235,000		15,692,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
SH4207	Police Station Karora (Operations) Shangla	30,153,000		30,836,000
SH4208	Police Station Kamach (Operations) Shangla	16,760,000		17,243,000
SH4209	Police Station Olandar (Operations) Shangla	10,907,000		11,300,000
SH4210	Police Station Kabalgram (Operations) Shangla	13,353,000		13,781,000
SH4211	Police Station Chowga (Operations) Shangla	20,719,000		21,260,000
SH4212	Police Station Dandai (Operations) Shangla	21,570,000		22,127,000
SH4213	Police Station Chakisar (Investigation) Shangla	3,788,000		4,077,000
SH4214	Police Station Bisham (Investigation) Shangla	4,371,000		4,670,000
SH4215	Police Station Alpuri (Investigation) Shangla	5,585,000		5,903,000
SH4216	Police Station Aloch (Investigation) Shangla	3,356,000		3,635,000
SH4217	Police Station Martong (Investigation) Shangla	1,706,000		1,964,000
SH4218	Police Station Karora (Investigation) Shangla	4,473,000		4,774,000
SH4219	Police Station Kamach (Investigation) Shangla	1,706,000		1,964,000
SH4220	Police Station Olandar (Investigation) Shangla	2,436,000		2,701,000
SH4221	Police Station Kabalgram (Investigation) Shangla	1,706,000		1,964,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
SH4222	Police Station Chowga (Investigation) Shangla	2,383,000		2,648,000
SH4223	Police Station Dandai (Investigation) Shangla	2,725,000		2,999,000
SU4330	Supernumerary Posts of ASI District Swabi	11,851,000	6,162,000	11,976,000
SU4336	Police Training School Swabi	45,564,000	38,048,000	47,346,000
SU4341	Police Station Kalu Khan (Operations) Swabi	34,511,000	32,892,000	35,251,000
SU4342	Police Station Zaida (Operations) Swabi	22,883,000	21,260,000	23,446,000
SU4343	Police Station Swabi (Operations) Swabi	45,811,000	42,931,000	46,703,000
SU4344	Police Station Topi (Operations) Swabi	35,822,000	31,965,000	36,528,000
SU4345	Police Station IDS (Operations) Swabi	19,834,000	18,347,000	20,353,000
SU4346	Police Station Utla (Operations) Swabi	14,544,000	12,896,000	14,979,000
SU4347	Police Station Yar Hussain (Operations) Swabi	24,220,000	22,766,000	24,809,000
SU4348	Police Station Lahor (Operations) Swabi	35,467,000	33,792,000	36,222,000
SU4349	Police Station Parmoli (Operations) Swabi	27,409,000	25,815,000	28,041,000
SU4350	Police Station Tordher (Operations) Swabi	23,385,000	21,667,000	23,952,000
SU4351	Police Station Kalu Khan (Investigation) Swabi	6,000,000		6,317,000
SU4352	Police Station Zaida (Investigation) Swabi	3,757,000		4,040,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
SU4353	Police Station Swabi (Investigation) Swabi	6,656,000		6,986,000
SU4354	Police Station Topi (Investigation) Swabi	7,272,000		7,610,000
SU4355	Police Station IDS (Investigation) Swabi	4,287,000		4,577,000
SU4356	Police Station Utlā (Investigation) Swabi	3,662,000		3,942,000
SU4357	Police Station Yar Hussain (Investigation) Swabi	4,795,000		5,094,000
SU4358	Police Station Lahor (Investigation) Swabi	5,577,000		5,889,000
SU4359	Police Station Parmoli (Investigation) Swabi	4,198,000		4,487,000
SU4360	Police Station Tordher (Investigation) Swabi	4,287,000		4,577,000
SW4512	Supernumerary Posts of ASI District Swat	14,183,000	9,586,000	14,330,000
SW4517	Police Training School at Malakand District Swat	53,929,000	58,339,000	55,394,000
SW4518	Traffic Warden Malakand Region Swat	315,908,000	24,618,000	323,308,000
SW4526	Police Station Mingora (Operations) Swat	46,727,000		47,656,000
SW4527	Police Station Rahimabad (Operations) Swat	28,171,000		28,820,000
SW4528	Police Station Sadu Sharif (Operations) Swat	126,002,000		128,106,000
SW4529	Police Station Matta (Operations) Swat	51,440,000		52,435,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
SW4530	Police Station Khwaza Khela (Operations) Swat	46,565,000		47,489,000
SW4531	Police Station Madyan (Operations) Swat	15,083,000		15,540,000
SW4532	Police Station Kalam (Operations) Swat	23,840,000		24,425,000
SW4533	Police Station Ghaligai (Operations) Swat	54,441,000		55,488,000
SW4534	Police Station Kabbal (Operations) Swat	22,619,000		23,185,000
SW4535	Police Station Chuprail (Operations) Swat	26,687,000		27,310,000
SW4536	Police Station Shamoza (Operations) Swat	23,692,000		24,274,000
SW4537	Police Station Behrain (Operations) Swat	27,166,000		27,791,000
SW4538	Police Station Charbagh (Operations) Swat	42,524,000		43,383,000
SW4539	Police Station Malam Jabba (Operations) Swat	18,435,000		18,942,000
SW4540	Police Station Kanju (Operations) Swat	65,365,000		66,564,000
SW4541	Police Station kalakot (Operations) Swat	25,107,000		25,714,000
SW4542	Police Station Shah Dhari (Operations) Swat	20,577,000		21,113,000
SW4543	Police Station Banr (Operations) Swat	30,491,000		31,172,000
SW4544	Police Station Manglawar (Operations) Swat	61,357,000		62,502,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
SW4545	Police Station Kokarai (Operations) Swat	22,866,000		23,435,000
SW4546	Police Station Mingora (Investigation) Swat	9,477,000		9,852,000
SW4547	Police Station Rahimabad (Investigation) Swat	7,422,000		7,762,000
SW4548	Police Station Sadu Sharif (Investigation) Swat	7,422,000		7,762,000
SW4549	Police Station Matta (Investigation) Swat	8,851,000		9,215,000
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat	7,422,000		7,762,000
SW4551	Police Station Madyan (Investigation) Swat	5,824,000		6,139,000
SW4552	Police Station Kalam (Investigation) Swat	4,714,000		5,013,000
SW4553	Police Station Ghaligai (Investigation) Swat	7,054,000		7,151,000
SW4554	Police Station Kabbal (Investigation) Swat	6,913,000		7,247,000
SW4555	Police Station Chuprail (Investigation) Swat	5,732,000		6,046,000
SW4556	Police Station Shamoza (Investigation) Swat	4,714,000		5,013,000
SW4557	Police Station Behrain (Investigation) Swat	4,914,000		5,218,000
SW4558	Police Station Charbagh (Investigation) Swat	6,311,000		6,634,000
SW4559	Police Station Malam Jabba (Investigation) Swat	4,714,000		5,013,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
SW4560	Police Station Kanju (Investigation) Swat	8,365,000		8,723,000
SW4561	Police Station kalakot (Investigation) Swat	4,714,000		5,013,000
SW4562	Police Station Shah Dhari (Investigation) Swat	5,198,000		5,503,000
SW4563	Police Station Banr (Investigation) Swat	7,422,000		7,762,000
SW4564	Police Station Manglawar (Investigation) Swat	4,664,000		4,962,000
SW4565	Police Station Kokarai (Investigation) Swat	5,147,000		5,451,000
TG4001	District Police Officer Tor Ghar	189,815,000	253,560,000	145,903,000
TG4002	SP Investigation District Tor Ghar	26,221,000	36,081,000	27,137,000
TG4045	Police Station Judbah (Operations) Tor Ghar	38,784,000		39,589,000
TG4046	Police Station Darbani (Operations) Tor Ghar	43,338,000		44,203,000
TG4047	Police Station Karor (Operations) Tor Ghar	12,828,000		13,246,000
TG4048	Police Station Judbah (Investigation) Tor Ghar	4,791,000		5,096,000
TG4049	Police Station Darbani (Investigation) Tor Ghar	3,148,000		3,428,000
TG4050	Police Station Karor (Investigation) Tor Ghar	4,307,000		4,606,000
TK4169	Supernumerary Posts of ASI District Tank	1,394,000		1,408,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
TK4172	Police Station SMA Tank (Operations) Tank	40,703,000		41,508,000
TK4173	Police Station Mulazi (Operations) Tank	21,526,000		22,056,000
TK4174	Police Station Gomal (Operations) Tank	39,951,000		40,753,000
TK4175	Police Station Gul imam (Operations) Tank	27,256,000		27,878,000
TK4176	Police Station Police Station City Tank (Operations) Tank	23,375,000		23,936,000
TK4177	Police Station SMA Tank (Investigation) Tank	5,680,000		5,993,000
TK4178	Police Station Mulazi (Investigation) Tank	4,659,000		4,957,000
TK4179	Police Station Gomal (Investigation) Tank	6,424,000		6,727,000
TK4180	Police Station Gul imam (Investigation) Tank	5,148,000		5,445,000
TK4181	Police Station City Tank (Investigation) Tank	5,356,000		5,669,000
CL4006	Law and Order Chitral	602,510,000	887,300,000	593,030,000
CL4007	Investigation Chitral	52,231,000	71,199,000	54,350,000
DA4021	Law and Order Lower Dir	1,008,234,000	1,672,418,000	826,770,000
DA4020	Investigation Lower Dir	72,209,000	119,262,000	78,184,000
DI4039	Law and Order D I Khan	854,964,000	1,255,604,000	869,866,000
DI4036	Investigation D I Khan	61,166,000	89,725,000	64,568,000
DI4051	S P Frontier Reserved Police DIKhan	590,948,000	575,094,000	613,169,000
DP4016	Law and Order Upper Dir	621,598,000	850,881,000	521,354,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
DP4017	Investigation Upper Dir	38,634,000	78,453,000	39,673,000
HG4013	Law and Order Hangu	359,857,000	473,484,000	338,803,000
HG4011	Investigation Hangu	31,046,000	44,771,000	34,085,000
HR4009	Law and Order Haripur	243,359,000	488,766,000	244,009,000
HR4008	Investigation Haripur	52,317,000	69,952,000	53,148,000
KD4017	Law and Order Kohistan	320,689,000	477,383,000	328,504,000
KD4018	Investigation Kohistan	36,466,000	50,825,000	39,021,000
KK4008	Law and Order Karak	279,112,000	456,903,000	296,336,000
KK4009	Investigation Karak	17,940,000	53,526,000	20,057,000
KT4043	Law and Order Kohat	544,988,000	834,559,000	545,589,000
KT4047	Investigation Kohat	58,317,000	73,353,000	62,859,000
KT4046	S P Frontier Reserved Police Kohat	483,865,000	436,569,000	494,078,000
KT4366	Regional Command Law & Order Kohat	19,031,000	15,889,000	18,801,000
LK4002	Law and Order Lakki	207,238,000	437,456,000	197,488,000
LK4003	Investigation Lakki	36,437,000	55,560,000	41,154,000
MA4027	Law and Order Mansehra	411,019,000	862,248,000	410,557,000
MA4025	Investigation Mansehra	54,218,000	94,244,000	59,740,000
MR4033	Law and Order Mardan	1,537,231,000	1,725,597,000	1,572,575,000
MR4036	Investigation Mardan	83,908,000	136,428,000	86,094,000
MR4365	Regional Command Law & Order Mardan	20,309,000	19,689,000	21,333,000
NR4218	Law and Order Nowshera	481,715,000	829,218,000	440,127,000
NR4219	Investigation Nowshera	81,323,000	112,851,000	87,482,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
PR4088	Direction	328,232,000	325,603,000	2,619,677,000
PR4101	Additional I G Investigation	166,616,000	111,642,000	172,319,000
PR4092	Police Tele Communication	894,733,000	690,162,000	932,383,000
PR4096	Other Police Q R O	43,031,000	35,277,000	44,077,000
PR4098	Special Branch	869,105,000	850,917,000	901,420,000
PR4099	Aliens Branch	34,189,000	18,808,000	34,690,000
PR4821	Works	77,000,000	22,800,000	85,000,000
PR4093	Peshawar City Police (Law & Order)	2,042,555,000	4,164,971,000	1,743,407,000
PR4102	Campus Peace Corps University Campus	172,034,000	171,307,000	180,126,000
PR4086	S P Traffic Police Peshawar	1,263,741,000	742,041,000	1,306,518,000
PR4095	S P Frontier Reserved Police Peshawar	444,809,000	453,579,000	453,678,000
PR4091	Cammandant FRP, Peshawar	1,080,463,000	1,119,164,000	1,090,122,000
SH4023	Law and Order Shangla	589,112,000	698,899,000	485,149,000
SH4021	Investigation Shangla	37,064,000	54,209,000	39,122,000
SU4013	Law and Order Swabi	533,142,000	878,143,000	509,144,000
SU4015	Investigation Swabi	56,115,000	79,549,000	60,043,000
SW4042	Law and Order Swat	1,570,189,000	2,382,233,000	1,130,300,000
SW4048	Investigation Swat	111,716,000	204,475,000	115,095,000
SW4046	S P Frontier Reserved Police Malakand at Swat	559,330,000	535,297,000	568,473,000
SW4373	Regional Command Law & Order Swat	25,685,000	38,483,000	26,149,000
TK4008	Law and Order Tank	200,940,000	375,395,000	206,175,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
TK4002	Investigation Tank	14,135,000	32,226,000	14,418,000
BJ4005	District Police Officer Bajaur		6,052,000	
KH4005	District Police Officer Khyber		6,052,000	
KK4285	Police Station for SNGPL Distt. Karak II			16,705,000
KM4007	District Police Officer Kurram		6,052,000	
KO4001	District Police Officer Kohistan Lower	12,662,000	30,007,000	13,948,000
KT5190	Police Training Institution Kohat	26,548,500	29,770,000	28,172,000
MG4009	District Police Officer Mohmand		6,052,000	
MW4007	District Police Officer North Waziristan		6,052,000	
OI4005	District Police Officer Orakzai		6,052,000	
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)	27,975,000	33,764,000	43,298,000
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker	2,008,563,000	1,037,420,000	1,033,624,000
SW5214	Regional Forensic Science Labortaory District Swat	4,529,000	1,067,000	4,917,000
TW4006	District Police Officer South Waziristan		6,052,000	
TOTAL		47,861,000,000	44,048,000,000	47,975,000,000

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		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>39,880,000,000</u>	<u>36,488,140,000</u>	<u>40,831,243,000</u>
A011	PAY	<u>17,984,657,300</u>	<u>17,443,028,000</u>	<u>18,563,857,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>871,049,400</u>	<u>742,627,000</u>	<u>887,678,000</u>
A01101	Basic Pay Of Officer	860,122,400	737,322,000	884,252,000
A01102	Personal pay	1,021,000	1,475,000	1,252,000
A01103	Special Pay	551,000	504,000	584,000
A01105	Qualification Pay	801,000	587,000	872,000
A01106	Pay of contract officer	8,553,000	2,721,000	717,000
A01150	Others	1,000	18,000	1,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>17,113,607,900</u>	<u>16,700,401,000</u>	<u>17,676,179,000</u>
A01151	Basic Pay Other Staff	15,225,585,900	14,749,959,000	15,589,909,000
A01152	Personal pay	5,682,000	6,928,000	6,164,000
A01153	Special Pay	76,000	15,000	76,000
A01156	Pay of Contract Staff	1,882,264,000	1,943,499,000	2,080,030,000
A012	ALLOWANCES	<u>21,895,342,700</u>	<u>19,045,112,000</u>	<u>22,267,386,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>21,664,576,700</u>	<u>18,872,836,000</u>	<u>21,919,194,000</u>
A01201	Senior Post Allowance	505,000	326,000	505,000
A01202	House Rent Allowance	1,898,075,800	1,807,590,000	1,901,469,000
A01203	Conveyance Allowance	1,940,807,800	1,780,684,000	1,944,058,000
A01207	Washing Allowance	122,093,600	122,764,000	122,204,000
A01208	Dress Allowance	13,690,800	15,836,000	13,735,000
A0120D	Integrated Allowance	2,762,400	2,895,000	2,703,000
A0120E	Housing Subsidy Allowance	25,513,000	31,845,000	40,820,000
A0120N	Special allowances @ 30% of basic pay for Secretar	33,844,000	45,895,000	35,840,000
A0120Q	Fixed Daily Allowance	2,613,112,000	2,424,806,000	2,606,773,000
A0120R	Prison Allowance	3,000		
A0120S	Elite force allowance	235,281,000	287,603,000	235,255,000
A0120X	Adhoc Allowance - 2010		23,000	
A01210	Risk Allowance	5,825,946,200	3,822,604,000	5,829,820,000
A01216	Qualification Allowance	102,000	18,000	118,000
A01217	Medical Allowance	1,393,948,000	1,337,936,000	1,396,126,000
A0121B	Health Professional Allowance	1,000		
A0121Q	Audit and Accounts Allowance	3,000	128,000	3,000
A0121T	Adhoc Relief Allowance 2013	476,364,200	444,494,000	476,364,000
A0121W	Counter Terrorism Allowance	99,236,000	112,360,000	99,110,000
A0121Z	Adhoc Relief Allowance-2014	28,000	83,000	

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		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01223	Exchange compensation allowance	1,000		
A01224	Entertainment Allowance	261,200	247,000	256,000
A01225	Instruction Allowance	12,678,000	11,318,000	12,594,000
A01226	Computer Allowance	1,709,000	1,675,000	1,772,000
A01228	Orderly Allowance	1,078,000	2,055,000	1,079,000
A01229	Special compensatory allowance	17,000		
A0122C	Adhoc Relief Allowance - 2015	285,175,400	232,598,000	285,235,000
A0122D	Special Risk Allowance	17,838,000	204,049,000	16,265,000
A0122E	Special Combat Unit Allowance	17,823,000	26,204,000	17,799,000
A0122M	Adhoc Relief Allowance 2016	1,399,276,700	1,221,319,000	1,400,680,000
A0122N	Special Conveyance Allowance to Disabled Employees	779,000	1,959,000	1,266,000
A0122Y	Ad-hoc Relief Allowance 2017	1,594,910,600	1,575,813,000	1,692,394,000
A01233	Unattractive Area Allowance	247,887,000	272,816,000	249,841,000
A01236	Deputation Allowance	631,000	413,000	658,000
A01238	Charge allowance	3,000		1,000
A01239	Special allowance	193,000	741,000	167,000
A0123G	Ad-hoc Relief Allowance-2018	1,797,787,000	1,551,197,000	1,958,259,000
A01241	Utility allowance for electricity	321,000	240,000	321,000
A01242	Consolidation travelling allowance	3,000		
A01244	Adhoc relief	55,000		
A01248	Judicial Allowance	1,000		
A01250	Incentive Allowance	653,001,000	630,241,000	622,456,000
A01251	Mess Allowance	1,000		
A01260	Ration Allowance	647,913,000	571,231,000	648,649,000
A01261	Constabulary Allowance for Police Personnel	300,307,000	268,666,000	300,731,000
A01266	Disturbance Allowance	1,000		
A01270	Other	3,609,000	62,164,000	3,868,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>230,766,000</u>	<u>172,276,000</u>	<u>348,192,000</u>
A01273	Honoraria	11,000	37,996,000	11,000
A01274	Medical Charges	89,000	11,853,000	114,588,000
A01276	Outfit allowance	1,641,000	453,000	2,411,000
A01277	Contingent Paid Staff	5,000		
A01278	Leave Salary	187,050,000	79,163,000	189,211,000
A01284	Firewood Allowance	41,970,000	42,663,000	41,969,000
A01299	Others		148,000	2,000
A03	TOTAL OPERATING EXPENSES	<u>5,221,757,000</u>	<u>4,129,491,000</u>	<u>4,730,802,000</u>

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		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
OBJECT	SUMMARY			
A032	COMMUNICATIONS	<u>112,442,000</u>	<u>106,746,000</u>	<u>120,659,000</u>
A03201	Postage and Telegraph	3,424,000	3,511,000	14,966,000
A03202	Telephone and Trunk Call	109,018,000	103,235,000	105,693,000
A033	UTILITIES	<u>293,477,000</u>	<u>266,211,000</u>	<u>279,210,000</u>
A03301	Gas	33,395,000	27,362,000	29,530,000
A03302	Water	357,000	438,000	469,000
A03303	Electricity	248,685,000	232,852,000	236,035,000
A03304	Hot and Cold Weather Charges	11,040,000	5,559,000	13,176,000
A034	OCCUPANCY COSTS	<u>30,602,000</u>	<u>36,052,000</u>	<u>35,709,000</u>
A03402	Rent for Office Building	28,357,000	33,312,000	33,884,000
A03407	Rates and Taxes	2,245,000	2,740,000	1,825,000
A036	MOTOR VEHICLES	<u>22,705,000</u>	<u>27,482,000</u>	<u>27,483,000</u>
A03603	Registration	22,705,000	27,482,000	27,483,000
A038	TRAVEL & TRANSPORTATION	<u>1,197,771,000</u>	<u>1,404,228,000</u>	<u>1,300,396,000</u>
A03805	Travelling Allowance	71,165,000	97,114,000	81,663,000
A03806	Transportation of Goods	394,000	164,000	578,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,117,847,000	1,229,394,000	1,216,729,000
A03808	Conveyance Charges	8,365,000	77,556,000	1,426,000
A039	GENERAL	<u>3,564,760,000</u>	<u>2,288,772,000</u>	<u>2,967,345,000</u>
A03901	Stationery	73,159,000	49,081,000	69,880,000
A03902	Printing and Publication	34,431,000	19,035,000	39,234,000
A03903	Conference/Seminars/Workshops/ Symposia	650,000		
A03905	Newspapers Periodicals and Books	1,769,000	2,507,000	1,902,000
A03906	Uniforms and Protective Clothing	477,678,000	477,199,000	400,003,000
A03907	Advertising & Publicity	11,552,000	13,048,000	13,569,000
A03914	Secret service expenditure	32,700,000	32,181,000	27,679,000
A03917	Law Charges	1,000		
A03927	Purchase of Drug and Medicines	500,000	500,000	500,000
A03936	Foreign/Inland Training Course Fee	21,214,000	29,405,000	19,053,000
A03942	Cost of Other Stores	859,937,000	982,872,000	413,046,000

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		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
OBJECT	SUMMARY			
A03953	Investigation Cost	190,207,000	63,569,000	200,973,000
A03954	Ordnance Store	11,001,000	11,000,000	11,000,000
A03955	Other Store - Tear Gas	5,001,000	5,000,000	5,000,000
A03970	Others	1,844,960,000	603,375,000	1,765,506,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>17,514,000</u>	<u>478,513,000</u>	<u>386,994,000</u>
A041	PENSION	<u>17,514,000</u>	<u>478,513,000</u>	<u>386,994,000</u>
A04114	Superannuation Encashment of L.P.R	17,414,000	478,513,000	386,994,000
A04116	Pension contribution (LCS/ Non LCS)	100,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>864,683,000</u>	<u>1,041,166,000</u>	<u>641,092,000</u>
A052	GRANTS-DOMESTIC	<u>864,683,000</u>	<u>1,041,166,000</u>	<u>641,092,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	300,311,000	201,200,000	150,615,000
A05224	Assistance package for families of Government empl		19,300,000	573,000
A05270	To Others	564,372,000	820,666,000	489,904,000
A06	TOTAL TRANSFERS	<u>82,728,000</u>	<u>110,381,000</u>	<u>83,970,000</u>
A061	SCHOLARSHIP	<u>82,728,000</u>	<u>110,381,000</u>	<u>83,970,000</u>
A06103	Cash awards	82,728,000	110,381,000	83,970,000
A09	TOTAL PHYSICAL ASSETS	<u>1,505,747,000</u>	<u>1,512,094,000</u>	<u>993,809,000</u>
A095	PURCHASE OF TRANSPORT	<u>875,536,000</u>	<u>875,533,000</u>	<u>400,002,000</u>
A09501	Transport	875,536,000	875,533,000	400,002,000
A096	PURCHASE OF PLANT & MACHINERY	<u>300,861,000</u>	<u>301,580,000</u>	<u>300,154,000</u>
A09601	Plant and Machinery	300,861,000	301,580,000	300,154,000
A097	PURCHASE FURNITURE & FIXTURE	<u>100,185,000</u>	<u>100,085,000</u>	<u>100,052,000</u>
A09701	Furniture and fixtures	100,185,000	100,085,000	100,052,000

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		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
		Rs	Rs	Rs
OBJECT	SUMMARY			
A098	PURCHASE OF OTHER ASSETS	<u>229,165,000</u>	<u>234,896,000</u>	<u>193,601,000</u>
A09899	Others	229,165,000	234,896,000	193,601,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>288,571,000</u>	<u>288,215,000</u>	<u>307,090,000</u>
A130	TRANSPORT	<u>193,628,000</u>	<u>187,356,000</u>	<u>202,139,000</u>
A13001	Transport	193,628,000	187,356,000	202,139,000
A131	MACHINERY AND EQUIPMENT	<u>12,171,000</u>	<u>17,991,000</u>	<u>13,431,000</u>
A13101	Machinery and Equipment	12,171,000	17,991,000	13,431,000
A132	FURNITURE AND FIXTURE	<u>3,678,000</u>	<u>3,868,000</u>	<u>4,397,000</u>
A13201	Furniture and Fixture	3,678,000	3,868,000	4,397,000
A133	BUILDINGS AND STRUCTURE	<u>79,094,000</u>	<u>79,000,000</u>	<u>87,123,000</u>
A13303	Other Buildings	79,094,000	79,000,000	87,123,000
NET TOTAL		47,861,000,000	44,048,000,000	47,975,000,000

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SUMMARY OF SCALES FOR 2019-2020

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	1516		6	1522	262,725,000
04	96			96	18,325,000
05	28		50	78	9,471,000
06	33			33	4,955,000
07	52262	80	2450	54792	10,240,508,000
09	10063	8	250	10321	2,778,541,000
11	4529		342	4871	1,160,784,000
12	21			21	4,374,000
14	3235	26	38	3299	1,110,226,000
16	1215	5	35	1255	549,092,000
17	356		11	367	195,910,000
18	100		4	104	75,904,000
19	37		1	38	33,062,000
20	19		1	20	21,723,000
21	5			5	6,492,000
22	1			1	2,069,000
TOTAL	73516	119	3188	76823	16,474,161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4022	Law and Order Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>435,479,000</u>	<u>879,986,000</u>	<u>440,096,000</u>
A011	TOTAL PAY		<u>1072</u>	<u>1073</u>	<u>162,242,000</u>	<u>408,660,000</u>	<u>162,852,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>11,271,000</u>	<u>9,309,000</u>	<u>11,493,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>10,852,000</u>	<u>9,300,000</u>	<u>11,074,000</u>
D383	District Police Officer	(BPS-19)	1	1	824,000		845,000
S148	Superintendent Of Police	(BPS-18)	1	1	912,000		932,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	2,034,000		2,066,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1	1	730,000		746,000
S166	Superintendent	(BPS-17)	1	1	729,000		745,000
A057	Assistant	(BPS-16)	2	2	754,000		775,000
I012	Inspector	(BPS-16)	7	7	3,828,000		3,902,000
L104	Legal Inspector	(BPS-16)	1	1	480,000		491,000
S115	Stenographer	(BPS-16)	1	1	561,000		572,000
A01105	Qualification Pay				419,000	9,000	419,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1055</u>	<u>1056</u>	<u>150,971,000</u>	<u>399,351,000</u>	<u>151,359,000</u>
A01151	Total Basic Pay Other Staff		<u>1055</u>	<u>1056</u>	<u>146,464,000</u>	<u>345,000,000</u>	<u>151,347,000</u>
S035	Senior Clerk	(BPS-14)	8	8	2,815,000		2,881,000
S138	Sub Inspector	(BPS-14)	10	10	3,743,000		3,825,000
S553	Sub Inspector Driver	(BPS-14)	1	1	386,000		394,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	26	26	7,167,000		7,327,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	287,000		293,000
J013	Junior Clerk	(BPS-11)	14	14	3,281,000		3,367,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4022	Law and Order Abbottabad						
H015	Head Constable	(BPS-09)	89	89	23,508,000		23,963,000
H017	Head Constable Driver	(BPS-09)	6	6	1,592,000		1,623,000
C088	Constable	(BPS-07)	771	771	77,811,000		81,103,000
C089	Constable Driver	(BPS-07)	105	105	22,116,000		22,564,000
C012	Carpenter	(BPS-04)	1	1	140,000		143,000
P008	Painter	(BPS-04)	1	1	183,000		186,000
T006	Tailor Master	(BPS-04)	1	1	125,000		128,000
B006	Behishti	(BPS-03)	8	8	1,158,000		1,180,000
C057	Chowkidar	(BPS-03)	1	1	153,000		156,000
C095	Cook	(BPS-03)	2	2	339,000		344,000
K009	Khalasi	(BPS-03)	1	1	140,000		143,000
M010	Mali	(BPS-03)	1	1	140,000		143,000
N005	Naib Qasid	(BPS-03)	4	4	625,000		636,000
S162	Sweeper	(BPS-03)	4	4	755,000		766,000
A01152	Personal pay				10,000	19,000	11,000
A01156	Total Pay of Contract Staff				<u>4,497,000</u>	<u>54,332,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>273,237,000</u>	<u>471,326,000</u>	<u>277,244,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>266,935,000</u>	<u>463,526,000</u>	<u>269,943,000</u>
A01202	House Rent Allowance				15,665,000	35,028,000	15,700,000
A01203	Conveyance Allowance				25,189,000	49,058,000	25,223,000
A01207	Washing Allowance				1,839,000	3,570,000	1,839,000
A01208	Dress Allowance				201,000	201,000	201,000
A0120D	Integrated Allowance				16,000	38,000	16,000
A0120E	Housing Subsidy Allowance				207,000	539,000	331,000
A0120Q	Fixed Daily Allowance				33,810,000	67,236,000	33,810,000
A01210	Risk Allowance				<u>74,557,000</u>	<u>97,669,000</u>	<u>74,557,000</u>
001	Risk Allowance				74,557,000	97,669,000	74,557,000
A01217	Medical Allowance				19,482,000	36,798,000	19,500,000
A0121T	Adhoc Relief Allowance 2013				5,088,000	7,883,000	5,088,000
A01224	Entertainment Allowance				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4022	Law and Order Abbottabad					
A0122C	Adhoc Relief Allowance - 2015			3,479,000	5,458,000	3,479,000
A0122M	Adhoc Relief Allowance 2016			20,049,000	31,410,000	20,064,000
A0122N	Special Conveyance Allowance to Disbale Employees			94,000	111,000	94,000
A0122Y	Ad-hoc Relief Allowance 2017			29,580,000	50,768,000	31,373,000
A01233	Unattractive Area Allowance			<u>3,000</u>	<u>40,000</u>	<u>3,000</u>
001	Unattractive Area Allowance			3,000	40,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			16,183,000	35,576,000	17,172,000
A01250	Incentive Allowance			<u>9,431,000</u>	<u>18,506,000</u>	<u>9,431,000</u>
001	Incentive Allowance			9,431,000	18,506,000	9,431,000
A01260	Ration Allowance			8,374,000	16,173,000	8,374,000
A01261	Constabulary Allowance for Police Personnel			3,682,000	7,458,000	3,682,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,302,000</u>	<u>7,800,000</u>	<u>7,301,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
001	Medical Charges			1,000	1,500,000	1,000,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>6,300,000</u>	<u>6,300,000</u>	<u>6,300,000</u>
001	Leave Salary			6,300,000	6,300,000	6,300,000
A03	TOTAL OPERATING EXPENSES			<u>39,540,000</u>	<u>69,990,000</u>	<u>45,335,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,510,000</u>	<u>3,580,000</u>	<u>2,608,000</u>
A03201	Postage and Telegraph			60,000	80,000	80,000
A03202	Telephone and Trunk Call			2,450,000	3,500,000	2,528,000
A033	TOTAL UTILITIES			<u>8,010,000</u>	<u>12,188,000</u>	<u>9,416,000</u>
A03301	Gas			5,000,000	5,000,000	5,000,000
A03303	Electricity			<u>3,000,000</u>	<u>7,000,000</u>	<u>4,228,000</u>
001	Electricity			3,000,000	7,000,000	4,228,000
A03304	Hot and Cold Weather Charges			10,000	188,000	188,000
A034	TOTAL OCCUPANCY COSTS			<u>720,000</u>	<u>752,000</u>	<u>177,000</u>
A03402	Rent for Office Building			700,000	737,000	162,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4022	Law and Order Abbottabad					
A03407	Rates and Taxes			20,000	15,000	15,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>25,898,000</u>	<u>47,552,000</u>	<u>31,600,000</u>
A03805	Travelling Allowance			<u>1,400,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001	Travelling Allowance			1,400,000	1,500,000	1,500,000
A03807	P.O.L Charges A.planes			<u>24,378,000</u>	<u>45,600,000</u>	<u>30,090,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			24,378,000	45,600,000	30,090,000
A03808	Conveyance Charges			<u>120,000</u>	<u>452,000</u>	<u>10,000</u>
001	Conveyance Charges			120,000	452,000	10,000
A039	TOTAL GENERAL			<u>2,402,000</u>	<u>5,918,000</u>	<u>1,534,000</u>
A03901	Stationery			<u>1,000,000</u>	<u>1,100,000</u>	<u>176,000</u>
001	Stationery			1,000,000	1,100,000	176,000
A03902	Printing and Publication			<u>90,000</u>	<u>500,000</u>	<u>500,000</u>
001	Printing and publication			90,000	500,000	500,000
A03903	Conference/Seminars/Workshops/ Symposia			1,000		
A03905	Newspapers Periodicals and Books			10,000	20,000	20,000
A03907	Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Advertising and Publicity			200,000	200,000	200,000
A03914	Secret service expenditure			200,000	500,000	200,000
A03942	Cost of Other Stores			<u>1,000</u>	<u>2,237,000</u>	<u>1,000</u>
001	Cost of other Stores			1,000	2,237,000	
018	Feeding Charges.					1,000
A03953	Investigation Cost			500,000	555,000	3,000
A03970	Others			<u>400,000</u>	<u>806,000</u>	<u>434,000</u>
001	Others				806,000	
002	Other Contingencies			400,000		434,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>12,596,000</u>	<u>12,596,000</u>
A041	TOTAL PENSION				<u>12,596,000</u>	<u>12,596,000</u>
A04114	Superannuation Encashment of L.P.R				12,596,000	12,596,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4022	Law and Order Abbottabad					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>226,000</u>	<u>5,500,000</u>	<u>1,001,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>226,000</u>	<u>5,500,000</u>	<u>1,001,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>4,500,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				4,500,000	1,000
A05270	To Others			<u>226,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	To Others				1,000,000	
199	Free Education Package			226,000		1,000,000
A06	TOTAL TRANSFERS			<u>400,000</u>	<u>1,350,000</u>	<u>400,000</u>
A061	TOTAL SCHOLARSHIP			<u>400,000</u>	<u>1,350,000</u>	<u>400,000</u>
A06103	Cash awards			400,000	1,350,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,793,000</u>	<u>6,150,000</u>	<u>2,506,000</u>
A130	TOTAL TRANSPORT			<u>2,640,000</u>	<u>4,000,000</u>	<u>2,353,000</u>
A13001	Transport			<u>2,640,000</u>	<u>4,000,000</u>	<u>2,353,000</u>
001	Transport			2,640,000	4,000,000	2,353,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Machinery and Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>2,000,000</u>	<u>3,000</u>
A13303	Other Buildings			<u>3,000</u>	<u>2,000,000</u>	<u>3,000</u>

NC21014 (010)
POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4022	Law and Order Abbottabad					
001	Other Buildings.			1,000	2,000,000	1,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000
Law and Order Abbottabad				478,438,000	975,572,000	501,934,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4026	S P Frontier Reserved Police Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>202,305,000</u>	<u>190,857,000</u>	<u>206,226,000</u>
A011	TOTAL PAY		<u>490</u>	<u>490</u>	<u>85,856,000</u>	<u>86,798,000</u>	<u>88,127,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,223,000</u>	<u>4,737,000</u>	<u>4,328,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,223,000</u>	<u>4,737,000</u>	<u>4,328,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	877,000		897,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,237,000		1,269,000
A057	Assistant	(BPS-16)	2	2	534,000		555,000
I012	Inspector	(BPS-16)	3	3	1,575,000		1,607,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>482</u>	<u>482</u>	<u>81,633,000</u>	<u>82,061,000</u>	<u>83,799,000</u>
A01151	Total Basic Pay Other Staff		<u>482</u>	<u>482</u>	<u>81,633,000</u>	<u>82,061,000</u>	<u>83,799,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,710,000		1,743,000
S114	Steno Typist	(BPS-14)	1	1	199,000		207,000
S138	Sub Inspector	(BPS-14)	12	12	5,387,000		5,485,000
J013	Junior Clerk	(BPS-11)	5	5	1,102,000		1,133,000
H015	Head Constable	(BPS-09)	51	51	11,869,000		12,130,000
C088	Constable	(BPS-07)	400	400	60,180,000		61,888,000
C089	Constable Driver	(BPS-07)	2	2	225,000		234,000
D006	Daftari	(BPS-04)	1	1	125,000		128,000
B006	Behishti	(BPS-03)	2	2	279,000		284,000
N005	Naib Qasid	(BPS-03)	2	2	308,000		313,000
S162	Sweeper	(BPS-03)	2	2	249,000		254,000
A012	TOTAL ALLOWANCES				<u>116,449,000</u>	<u>104,059,000</u>	<u>118,099,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>114,348,000</u>	<u>103,686,000</u>	<u>115,499,000</u>
A01202	House Rent Allowance				9,324,000	9,987,000	9,324,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4026	S P Frontier Reserved Police Abbottabad					
A01203	Conveyance Allowance			11,884,000	11,237,000	11,884,000
A01207	Washing Allowance			775,000	806,000	775,000
A01208	Dress Allowance			86,000	88,000	86,000
A0120D	Integrated Allowance			11,000	17,000	11,000
A0120E	Housing Subsidy Allowance			202,000	306,000	323,000
A0120Q	Fixed Daily Allowance			16,287,000	15,427,000	16,287,000
A01210	Risk Allowance			<u>29,900,000</u>	<u>19,959,000</u>	<u>29,900,000</u>
001	Risk Allowance			29,900,000	19,959,000	29,900,000
A01217	Medical Allowance			9,059,000	8,536,000	9,059,000
A0121T	Adhoc Relief Allowance 2013			2,096,000	1,921,000	2,096,000
A0122C	Adhoc Relief Allowance - 2015			842,000	1,303,000	842,000
A0122M	Adhoc Relief Allowance 2016			6,140,000	6,567,000	6,140,000
A0122Y	Ad-hoc Relief Allowance 2017			8,586,000	8,588,000	9,101,000
A01233	Unattractive Area Allowance			<u>594,000</u>	<u>994,000</u>	<u>594,000</u>
001	Unattractive Area Allowance			594,000	994,000	594,000
A0123G	Ad-hoc Relief Allowance-2018			8,588,000	8,579,000	9,103,000
A01250	Incentive Allowance			<u>4,310,000</u>	<u>4,048,000</u>	<u>4,310,000</u>
001	Incentive Allowance			4,310,000	4,048,000	4,310,000
A01260	Ration Allowance			3,889,000	3,660,000	3,889,000
A01261	Constabulary Allowance for Police Personnel			1,775,000	1,663,000	1,775,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,101,000</u>	<u>373,000</u>	<u>2,600,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>22,000</u>	<u>500,000</u>
001	Medical Charges			1,000	22,000	500,000
A01278	Leave Salary			<u>2,100,000</u>	<u>351,000</u>	<u>2,100,000</u>
001	Leave Salary			2,100,000	351,000	2,100,000
A03	TOTAL OPERATING EXPENSES			<u>3,521,000</u>	<u>4,147,000</u>	<u>4,147,000</u>
A032	TOTAL COMMUNICATIONS			<u>220,000</u>	<u>234,000</u>	<u>234,000</u>
A03201	Postage and Telegraph			20,000	25,000	25,000
A03202	Telephone and Trunk Call			200,000	209,000	209,000
A033	TOTAL UTILITIES			<u>365,000</u>	<u>344,000</u>	<u>344,000</u>
A03301	Gas			150,000	149,000	149,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4026	S P Frontier Reserved Police Abbottabad					
A03303	Electricity			<u>150,000</u>	<u>56,000</u>	<u>56,000</u>
001	Electricity			150,000	56,000	56,000
A03304	Hot and Cold Weather Charges			65,000	139,000	139,000
A034	TOTAL OCCUPANCY COSTS			<u>540,000</u>	<u>621,000</u>	<u>621,000</u>
A03402	Rent for Office Building			540,000	621,000	621,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,110,000</u>	<u>2,608,000</u>	<u>2,608,000</u>
A03805	Travelling Allowance			<u>500,000</u>	<u>600,000</u>	<u>600,000</u>
001	Travelling Allowance			500,000	600,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,600,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	2,000,000	2,000,000
A03808	Conveyance Charges			<u>10,000</u>	<u>8,000</u>	<u>8,000</u>
001	Conveyance Charges			10,000	8,000	8,000
A039	TOTAL GENERAL			<u>286,000</u>	<u>340,000</u>	<u>340,000</u>
A03901	Stationery			<u>120,000</u>	<u>110,000</u>	<u>110,000</u>
001	Stationery			120,000	110,000	110,000
A03902	Printing and Publication			<u>30,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication			30,000	20,000	20,000
A03905	Newspapers Periodicals and Books			8,000	9,000	9,000
A03907	Advertising & Publicity			<u>38,000</u>	<u>88,000</u>	<u>88,000</u>
001	Advertising and Publicity			38,000	88,000	88,000
A03970	Others			<u>90,000</u>	<u>113,000</u>	<u>113,000</u>
001	Others				113,000	
002	Other Contingencies			90,000		113,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A041	TOTAL PENSION			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A04114	Superannuation Encashment of L.P.R			1,000,000	1,200,000	1,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4026	S P Frontier Reserved Police Abbottabad					
A06	TOTAL TRANSFERS			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A061	TOTAL SCHOLARSHIP			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A06103	Cash awards			50,000	86,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>	<u>416,000</u>	<u>417,000</u>
A130	TOTAL TRANSPORT			<u>350,000</u>	<u>313,000</u>	<u>313,000</u>
A13001	Transport			<u>350,000</u>	<u>313,000</u>	<u>313,000</u>
001	Transport			350,000	313,000	313,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment			50,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
S P Frontier Reserved Police Abbottabad				207,326,000	196,706,000	212,040,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4303	Regional Command Law & Order Abbotabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				12,570,000	10,474,000	13,078,000
A011	TOTAL PAY		23	23	7,418,000	6,402,000	7,619,000
A011-1	TOTAL PAY OF OFFICERS		6	6	3,209,000	3,193,000	3,312,000
A01101	Total Basic Pay Of Officer		6	6	3,209,000	3,181,000	3,300,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,317,000		1,349,000
S166	Superintendent	(BPS-17)	1	1	619,000		635,000
A057	Assistant	(BPS-16)	3	3	746,000		778,000
S115	Stenographer	(BPS-16)	1	1	527,000		538,000
A01105	Qualification Pay					12,000	12,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	4,209,000	3,209,000	4,307,000
A01151	Total Basic Pay Other Staff		17	17	4,209,000	3,209,000	4,307,000
S035	Senior Clerk	(BPS-14)	5	5	1,980,000		2,021,000
J013	Junior Clerk	(BPS-11)	7	7	1,300,000		1,343,000
D006	Daftari	(BPS-04)	1	1	274,000		277,000
N005	Naib Qasid	(BPS-03)	3	3	535,000		543,000
S162	Sweeper	(BPS-03)	1	1	120,000		123,000
A012	TOTAL ALLOWANCES				5,152,000	4,072,000	5,459,000
A012-1	TOTAL REGULAR ALLOWANCES				4,836,000	3,972,000	4,944,000
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				585,000	477,000	585,000
A01203	Conveyance Allowance				818,000	562,000	818,000
A01207	Washing Allowance				1,000		1,000
A01208	Dress Allowance				14,000	15,000	14,000
A0120D	Integrated Allowance				16,000	11,000	16,000
A0120Q	Fixed Daily Allowance				130,000	131,000	130,000
A01210	Risk Allowance				420,000	280,000	420,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4303	Regional Command Law & Order Abbotabad					
001	Risk Allowance			420,000	280,000	420,000
A01216	Qualification Allowance				18,000	18,000
A01217	Medical Allowance			475,000	404,000	475,000
A0121T	Adhoc Relief Allowance 2013			171,000	147,000	171,000
A01224	Entertainment Allowance			7,000	8,000	7,000
A0122C	Adhoc Relief Allowance - 2015			110,000	102,000	110,000
A0122M	Adhoc Relief Allowance 2016			589,000	524,000	589,000
A0122Y	Ad-hoc Relief Allowance 2017			742,000	639,000	787,000
A0123G	Ad-hoc Relief Allowance-2018			743,000	639,000	788,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			316,000	100,000	515,000
A01274	Medical Charges			1,000	100,000	200,000
001	Medical Charges			1,000		200,000
A01278	Leave Salary			315,000		315,000
001	Leave Salary			315,000		315,000
A03	TOTAL OPERATING EXPENSES			4,310,000	4,504,000	4,474,000
A032	TOTAL COMMUNICATIONS			550,000	587,000	587,000
A03201	Postage and Telegraph			50,000	37,000	37,000
A03202	Telephone and Trunk Call			500,000	550,000	550,000
A033	TOTAL UTILITIES			875,000	2,018,000	2,018,000
A03301	Gas			450,000	1,450,000	1,450,000
A03303	Electricity			400,000	550,000	550,000
001	Electricity			400,000	550,000	550,000
A03304	Hot and Cold Weather Charges			25,000	18,000	18,000
A038	TOTAL TRAVEL & TRANSPORTATION			2,000,000	1,200,000	1,200,000
A03805	Travelling Allowance			400,000	500,000	500,000
001	Travelling Allowance			400,000	500,000	500,000
A03807	P.O.L Charges A.planes			1,600,000	700,000	700,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	700,000	700,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4303	Regional Command Law & Order Abbotabad					
A039	TOTAL GENERAL			885,000	699,000	669,000
A03901	Stationery			300,000	200,000	200,000
001	Stationery			300,000	200,000	200,000
A03902	Printing and Publication			50,000	40,000	40,000
001	Printing and publication			50,000	40,000	40,000
A03905	Newspapers Periodicals and Books			15,000	12,000	12,000
A03907	Advertising & Publicity			40,000	37,000	37,000
001	Advertising and Publicity			40,000	37,000	37,000
A03914	Secret service expenditure			280,000	310,000	280,000
A03970	Others			200,000	100,000	100,000
001	Others			200,000	100,000	
002	Other Contingencies					100,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			100,000		1,000,000
A041	TOTAL PENSION			100,000		1,000,000
A04114	Superannuation Encashment of L.P.R			100,000		1,000,000
A06	TOTAL TRANSFERS			400,000	400,000	200,000
A061	TOTAL SCHOLARSHIP			400,000	400,000	200,000
A06103	Cash awards			400,000	400,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE			583,000	1,352,000	355,000
A130	TOTAL TRANSPORT			500,000	300,000	300,000
A13001	Transport			500,000	300,000	300,000
001	Transport			500,000	300,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			50,000	30,000	30,000
A13101	Machinery and Equipment			50,000	30,000	30,000
001	Machinery and Equipment			50,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4303	Regional Command Law & Order Abbotabad					
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			30,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>1,000,000</u>	<u>3,000</u>
A13303	Other Buildings			<u>3,000</u>	<u>1,000,000</u>	<u>3,000</u>
001	Other Buildings.			1,000	1,000,000	1,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000
Regional Command Law & Order Abbotabad				17,963,000	16,730,000	19,107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4012	Law and Order Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>593,866,000</u>	<u>891,340,000</u>	<u>442,759,000</u>
A011	TOTAL PAY		669	670	<u>285,995,000</u>	<u>397,649,000</u>	<u>131,217,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>5,192,000</u>	<u>7,630,000</u>	<u>5,132,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>4,982,000</u>	<u>7,440,000</u>	<u>5,131,000</u>
D383	District Police Officer	(BPS-19)	1	1	998,000		1,019,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,586,000		2,650,000
A057	Assistant	(BPS-16)	2	2	478,000		499,000
I012	Inspector	(BPS-16)	4	4	920,000		963,000
A01106	Total Pay of contract officer				<u>210,000</u>	<u>190,000</u>	<u>1,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		658	659	<u>280,803,000</u>	<u>390,019,000</u>	<u>126,085,000</u>
A01151	Total Basic Pay Other Staff		658	659	<u>122,927,000</u>	<u>239,000,000</u>	<u>126,083,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	191,000		199,000
S035	Senior Clerk	(BPS-14)	4	4	1,696,000		1,729,000
S114	Steno Typist	(BPS-14)	4	4	909,000		942,000
S138	Sub Inspector	(BPS-14)	10	10	3,457,000		3,539,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	24	24	8,417,000		8,565,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	332,000		338,000
J013	Junior Clerk	(BPS-11)	9	9	2,280,000		2,335,000
H015	Head Constable	(BPS-09)	75	75	16,426,000		16,809,000
H017	Head Constable Driver	(BPS-09)	3	3	715,000		730,000
C088	Constable	(BPS-07)	473	473	78,841,000		80,861,000
C089	Constable Driver	(BPS-07)	22	22	3,814,000		3,908,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4012	Law and Order Buner						
C358	Constable Computer Operator	(BPS-07)	6	6	902,000		928,000
D006	Daftari	(BPS-04)	1	1	148,000		151,000
B006	Behishti	(BPS-03)	3	3	509,000		517,000
B009	Barber	(BPS-03)	1	1	155,000		158,000
C095	Cook	(BPS-03)	6	6	939,000		955,000
N005	Naib Qasid	(BPS-03)	6	6	1,802,000		1,818,000
S162	Sweeper	(BPS-03)	4	4	639,000		650,000
W049	Washerman	(BPS-03)	5	5	755,000		769,000
A01152	Personal pay				1,000	81,000	1,000
A01156	Total Pay of Contract Staff				<u>157,875,000</u>	<u>150,938,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>307,871,000</u>	<u>493,691,000</u>	<u>311,542,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>304,719,000</u>	<u>493,441,000</u>	<u>307,391,000</u>
A01202	House Rent Allowance				7,916,000	150,225,000	7,951,000
A01203	Conveyance Allowance				15,509,000	26,734,000	15,543,000
A01207	Washing Allowance				1,149,000	2,395,000	1,149,000
A01208	Dress Allowance				7,000	164,000	7,000
A0120D	Integrated Allowance				33,000	35,000	33,000
A0120Q	Fixed Daily Allowance				19,664,000	45,342,000	19,664,000
A01210	Risk Allowance				<u>147,953,000</u>	<u>107,731,000</u>	<u>147,953,000</u>
001	Risk Allowance				99,399,000	56,545,000	99,399,000
002	Special Risk Allowance for Malakand				48,554,000	51,186,000	48,554,000
A01217	Medical Allowance				12,213,000	24,955,000	12,231,000
A0121T	Adhoc Relief Allowance 2013				1,857,000	5,735,000	1,857,000
A0122C	Adhoc Relief Allowance - 2015				1,346,000	3,803,000	1,346,000
A0122M	Adhoc Releif Allowance 2016				26,250,000	26,440,000	26,265,000
A0122Y	Ad-hoc Relief Allowance 2017				13,642,000	26,537,000	14,479,000
A01233	Unattractive Area Allowance				<u>15,288,000</u>	<u>16,685,000</u>	<u>15,288,000</u>
001	Unattractive Area Allowance				15,288,000	16,685,000	15,288,000
A0123G	Ad-hoc Relief Allowance-2018				28,603,000	28,843,000	30,337,000
A01250	Incentive Allowance				<u>5,757,000</u>	<u>11,950,000</u>	<u>5,757,000</u>
001	Incentive Allowance				5,757,000	11,950,000	5,757,000
A01260	Ration Allowance				5,181,000	10,846,000	5,181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4012	Law and Order Buner					
A01261	Constabulary Allowance for Police Personnel			2,350,000	5,020,000	2,350,000
A01270	Other			<u>1,000</u>	<u>1,000</u>	
001	Others			1,000	1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,152,000</u>	<u>250,000</u>	<u>4,151,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>50,000</u>	<u>1,000,000</u>
001	Medical Charges			1,000	50,000	1,000,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>3,150,000</u>	<u>200,000</u>	<u>3,150,000</u>
001	Leave Salary			3,150,000	200,000	3,150,000
A03	TOTAL OPERATING EXPENSES			<u>17,733,000</u>	<u>36,208,000</u>	<u>21,090,000</u>
A032	TOTAL COMMUNICATIONS			<u>750,000</u>	<u>1,050,000</u>	<u>550,000</u>
A03201	Postage and Telegraph			50,000	50,000	50,000
A03202	Telephone and Trunk Call			700,000	1,000,000	500,000
A033	TOTAL UTILITIES			<u>2,620,000</u>	<u>6,740,000</u>	<u>4,240,000</u>
A03303	Electricity			<u>2,500,000</u>	<u>6,480,000</u>	<u>3,980,000</u>
001	Electricity			2,500,000	6,480,000	3,980,000
A03304	Hot and Cold Weather Charges			120,000	260,000	260,000
A034	TOTAL OCCUPANCY COSTS			<u>700,000</u>	<u>1,007,000</u>	<u>398,000</u>
A03402	Rent for Office Building			700,000	1,007,000	398,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,463,000</u>	<u>23,020,000</u>	<u>14,436,000</u>
A03805	Travelling Allowance			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Travelling Allowance			500,000	500,000	500,000
A03806	Transportation of Goods			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001	Transportation of Goods			20,000	20,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>11,933,000</u>	<u>22,000,000</u>	<u>13,934,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4012	Law and Order Buner					
001	POL Charges A.planes H.coptors S.cars for Generator			11,933,000	22,000,000	13,934,000
A03808	Conveyance Charges			<u>10,000</u>	<u>500,000</u>	<u>1,000</u>
001	Conveyance Charges			10,000	500,000	1,000
A039	TOTAL GENERAL			<u>1,200,000</u>	<u>4,391,000</u>	<u>1,466,000</u>
A03901	Stationery			<u>150,000</u>	<u>400,000</u>	<u>400,000</u>
001	Stationery			150,000	400,000	400,000
A03902	Printing and Publication			<u>70,000</u>	<u>150,000</u>	<u>150,000</u>
001	Printing and publication			70,000	150,000	150,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Advertising and Publicity			200,000	200,000	200,000
A03914	Secret service expenditure			120,000	320,000	120,000
A03942	Cost of Other Stores				<u>2,376,000</u>	<u>1,000</u>
018	Feeding Charges.					1,000
020	Ordinance Store.				2,376,000	
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			<u>350,000</u>	<u>635,000</u>	<u>285,000</u>
001	Others				635,000	
002	Other Contingencies			350,000		285,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>7,200,000</u>	<u>7,200,000</u>
A041	TOTAL PENSION				<u>7,200,000</u>	<u>7,200,000</u>
A04114	Superannuation Encashment of L.P.R				7,200,000	7,200,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,750,000</u>	<u>5,678,000</u>	<u>3,680,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,750,000</u>	<u>5,678,000</u>	<u>3,680,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				900,000	1,000
A05224	Assistance package for families of Government empl				1,100,000	1,000
A05270	To Others			<u>2,750,000</u>	<u>3,678,000</u>	<u>3,678,000</u>
001	To Others				3,678,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4012	Law and Order Buner					
187	Other Medal Allowance			1,000,000		
199	Free Education Package			1,750,000		3,678,000
A06	TOTAL TRANSFERS			<u>200,000</u>	<u>967,000</u>	<u>200,000</u>
A061	TOTAL SCHOLARSHIP			<u>200,000</u>	<u>967,000</u>	<u>200,000</u>
A06103	Cash awards			200,000	967,000	200,000
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>30,000</u>		
A09601	Plant and Machinery			<u>30,000</u>		
001	Plant and Machinery			30,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,922,000</u>	<u>2,120,000</u>	<u>1,922,000</u>
A130	TOTAL TRANSPORT			<u>1,800,000</u>	<u>2,000,000</u>	<u>1,800,000</u>
A13001	Transport			<u>1,800,000</u>	<u>2,000,000</u>	<u>1,800,000</u>
001	Transport			1,800,000	2,000,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13101	Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Machinery and Equipment			80,000	80,000	80,000
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		<u>2,000</u>
A13303	Other Buildings			<u>2,000</u>		<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4012	Law and Order Buner					
001	Other Buildings.			1,000		1,000
009	Petty Repair			1,000		1,000
Law and Order Buner				616,501,000	943,513,000	476,851,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4013	Investigation Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,898,000</u>	<u>106,233,000</u>	<u>53,109,000</u>
A011	TOTAL PAY		<u>131</u>	<u>131</u>	<u>9,561,000</u>	<u>47,723,000</u>	<u>10,206,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>516,000</u>	<u>2,742,000</u>	<u>547,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>516,000</u>	<u>2,742,000</u>	<u>547,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	216,000		236,000
I012	Inspector	(BPS-16)	1	1	300,000		311,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>129</u>	<u>129</u>	<u>9,045,000</u>	<u>44,981,000</u>	<u>9,659,000</u>
A01151	Total Basic Pay Other Staff		<u>129</u>	<u>129</u>	<u>9,006,000</u>	<u>44,920,000</u>	<u>9,618,000</u>
S035	Senior Clerk	(BPS-14)	3	3	620,000		645,000
S138	Sub Inspector	(BPS-14)	5	5	1,500,000		1,541,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	1,671,000		1,714,000
J013	Junior Clerk	(BPS-11)	5	5	631,000		662,000
H015	Head Constable	(BPS-09)	28	28	1,282,000		1,425,000
C088	Constable	(BPS-07)	70	70	2,285,000		2,584,000
B006	Behishti	(BPS-03)	2	2	199,000		204,000
B009	Barber	(BPS-03)	1	1	84,000		87,000
C057	Chowkidar	(BPS-03)	1	1	84,000		87,000
N005	Naib Qasid	(BPS-03)	3	3	272,000		280,000
S162	Sweeper	(BPS-03)	3	3	296,000		304,000
W049	Washerman	(BPS-03)	1	1	82,000		85,000
A01152	Personal pay				39,000	61,000	41,000
A012	TOTAL ALLOWANCES				<u>42,337,000</u>	<u>58,510,000</u>	<u>42,903,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,811,000</u>	<u>58,430,000</u>	<u>41,878,000</u>
A01202	House Rent Allowance				1,722,000	4,199,000	1,722,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4013	Investigation Buner					
A01203	Conveyance Allowance			2,833,000	5,282,000	2,833,000
A01207	Washing Allowance			76,000	346,000	76,000
A01208	Dress Allowance			10,000	78,000	10,000
A0120D	Integrated Allowance			11,000	17,000	11,000
A0120Q	Fixed Daily Allowance			3,337,000	6,720,000	3,337,000
A01210	Risk Allowance			<u>23,061,000</u>	<u>16,817,000</u>	<u>23,061,000</u>
001	Risk Allowance			14,906,000	16,817,000	14,906,000
002	Special Risk Allowance for Malakand			8,155,000		8,155,000
A01217	Medical Allowance			1,535,000	3,744,000	1,535,000
A0121T	Adhoc Relief Allowance 2013			447,000	989,000	447,000
A0122C	Adhoc Relief Allowance - 2015			2,679,000	705,000	2,679,000
A0122M	Adhoc Relief Allowance 2016			44,000	3,700,000	44,000
A0122Y	Ad-hoc Relief Allowance 2017			164,000	4,722,000	174,000
A01233	Unattractive Area Allowance			<u>2,688,000</u>	<u>2,471,000</u>	<u>2,688,000</u>
001	Unattractive Area Allowance			2,688,000	2,471,000	2,688,000
A0123G	Ad-hoc Relief Allowance-2018			952,000	4,715,000	1,009,000
A01250	Incentive Allowance			<u>1,047,000</u>	<u>1,637,000</u>	<u>1,047,000</u>
001	Incentive Allowance			1,047,000	1,637,000	1,047,000
A01260	Ration Allowance			858,000	1,561,000	858,000
A01261	Constabulary Allowance for Police Personnel			347,000	727,000	347,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>526,000</u>	<u>80,000</u>	<u>1,025,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>30,000</u>	<u>500,000</u>
001	Medical Charges			1,000	30,000	500,000
A01278	Leave Salary			<u>525,000</u>	<u>50,000</u>	<u>525,000</u>
001	Leave Salary			525,000	50,000	525,000
A03	TOTAL OPERATING EXPENSES			<u>3,574,000</u>	<u>5,160,000</u>	<u>2,960,000</u>
A032	TOTAL COMMUNICATIONS			<u>215,000</u>	<u>215,000</u>	<u>215,000</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk Call			200,000	200,000	200,000
A033	TOTAL UTILITIES			<u>125,000</u>	<u>352,000</u>	<u>152,000</u>
A03303	Electricity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4013	Investigation Buner					
001	Electricity			100,000	100,000	100,000
A03304	Hot and Cold Weather Charges			25,000	252,000	52,000
A034	TOTAL OCCUPANCY COSTS			<u>276,000</u>		
A03402	Rent for Office Building			276,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,300,000</u>	<u>4,100,000</u>	<u>2,100,000</u>
A03805	Travelling Allowance			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>3,800,000</u>	<u>1,800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	3,800,000	1,800,000
A039	TOTAL GENERAL			<u>658,000</u>	<u>493,000</u>	<u>493,000</u>
A03901	Stationery			<u>200,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			200,000	100,000	100,000
A03902	Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>100,000</u>	<u>35,000</u>	<u>35,000</u>
001	Advertising and Publicity			100,000	35,000	35,000
A03914	Secret service expenditure			50,000	50,000	50,000
A03953	Investigation Cost			200,000	200,000	200,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others				50,000	
002	Other Contingencies			50,000		50,000
A06	TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A061	TOTAL SCHOLARSHIP			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A06103	Cash awards			50,000	50,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>326,000</u>	<u>575,000</u>	<u>576,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4013	Investigation Buner					
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>500,000</u>	<u>500,000</u>
A13001	Transport			<u>300,000</u>	<u>500,000</u>	<u>500,000</u>
001	Transport			300,000	500,000	500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment			1,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Investigation Buner				55,848,000	112,018,000	56,695,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4007	Law and Order Battagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>238,874,000</u>	<u>343,717,000</u>	<u>229,665,000</u>
A011	TOTAL PAY		<u>412</u>	<u>413</u>	<u>95,199,000</u>	<u>163,502,000</u>	<u>83,800,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>5,602,000</u>	<u>5,107,000</u>	<u>5,917,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>5,602,000</u>	<u>4,936,000</u>	<u>5,746,000</u>
D383	District Police Officer	(BPS-19)	1	1	877,000		898,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,515,000		1,563,000
A057	Assistant	(BPS-16)	1	1	248,000		259,000
I012	Inspector	(BPS-16)	6	6	2,962,000		3,026,000
A01102	Personal pay					171,000	171,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>401</u>	<u>402</u>	<u>89,597,000</u>	<u>158,395,000</u>	<u>77,883,000</u>
A01151	Total Basic Pay Other Staff		<u>401</u>	<u>402</u>	<u>75,854,000</u>	<u>138,325,000</u>	<u>77,825,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	530,000		538,000
S035	Senior Clerk	(BPS-14)	2	2	738,000		754,000
S114	Steno Typist	(BPS-14)	1	1	368,000		376,000
S138	Sub Inspector	(BPS-14)	7	7	3,778,000		3,835,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,688,000		2,731,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	318,000		324,000
J013	Junior Clerk	(BPS-11)	4	4	907,000		932,000
H015	Head Constable	(BPS-09)	32	32	10,234,000		10,398,000
H017	Head Constable Driver	(BPS-09)	2	2	589,000		599,000
C088	Constable	(BPS-07)	328	328	51,348,000		52,749,000
C089	Constable Driver	(BPS-07)	5	5	2,468,000		2,489,000
D006	Daftari	(BPS-04)	1	1	215,000		218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
			2018-2019	2019-2020			
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4007	Law and Order Battagram						
C095	Cook	(BPS-03)	2	2	289,000		294,000
N005	Naib Qasid	(BPS-03)	4	4	859,000		870,000
S162	Sweeper	(BPS-03)	4	4	525,000		536,000
A01152	Personal pay				54,000	70,000	57,000
A01156	Total Pay of Contract Staff				<u>13,689,000</u>	<u>20,000,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>143,675,000</u>	<u>180,215,000</u>	<u>145,865,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>143,073,000</u>	<u>178,742,000</u>	<u>144,265,000</u>
A01202	House Rent Allowance				9,303,000	15,344,000	9,338,000
A01203	Conveyance Allowance				12,674,000	18,814,000	12,708,000
A01207	Washing Allowance				942,000	1,373,000	942,000
A01208	Dress Allowance				144,000	115,000	144,000
A0120D	Integrated Allowance				59,000	33,000	59,000
A0120Q	Fixed Daily Allowance				18,069,000	26,082,000	18,069,000
A01210	Risk Allowance				<u>35,566,000</u>	<u>33,243,000</u>	<u>35,566,000</u>
001	Risk Allowance				35,566,000	33,243,000	35,566,000
A01217	Medical Allowance				9,805,000	14,171,000	9,823,000
A0121T	Adhoc Relief Allowance 2013				5,877,000	2,650,000	5,877,000
A0122C	Adhoc Relief Allowance - 2015				2,887,000	1,790,000	2,887,000
A0122M	Adhoc Releif Allowance 2016				11,280,000	11,270,000	11,295,000
A0122Y	Ad-hoc Relief Allowance 2017				8,055,000	14,197,000	8,556,000
A01233	Unattractive Area Allowance				<u>7,890,000</u>	<u>9,481,000</u>	<u>7,890,000</u>
001	Unattractive Area Allowance				7,890,000	9,481,000	7,890,000
A01239	Special allowance				<u>1,000</u>	<u>31,000</u>	<u>1,000</u>
001	Special Allowance				1,000	31,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				9,518,000	14,207,000	10,107,000
A01250	Incentive Allowance				<u>4,735,000</u>	<u>6,844,000</u>	<u>4,735,000</u>
001	Incentive Allowance				4,735,000	6,844,000	4,735,000
A01260	Ration Allowance				4,297,000	6,212,000	4,297,000
A01261	Constabulary Allowance for Police Personnel				1,971,000	2,885,000	1,971,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>602,000</u>	<u>1,473,000</u>	<u>1,600,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>200,000</u>	<u>1,000,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4007	Law and Order Battagram					
001	Medical Charges			1,000	200,000	1,000,000
A01278	Leave Salary			<u>600,000</u>	<u>1,273,000</u>	<u>600,000</u>
001	Leave Salary			600,000	1,273,000	600,000
A01284	Firewood Allowance			1,000		
A03	TOTAL OPERATING EXPENSES			<u>22,584,000</u>	<u>25,209,000</u>	<u>13,040,000</u>
A032	TOTAL COMMUNICATIONS			<u>960,000</u>	<u>1,050,000</u>	<u>660,000</u>
A03201	Postage and Telegraph			50,000	50,000	50,000
A03202	Telephone and Trunk Call			910,000	1,000,000	610,000
A033	TOTAL UTILITIES			<u>910,000</u>	<u>1,310,000</u>	<u>410,000</u>
A03303	Electricity			<u>900,000</u>	<u>1,200,000</u>	<u>300,000</u>
001	Electricity			900,000	1,200,000	300,000
A03304	Hot and Cold Weather Charges			10,000	110,000	110,000
A034	TOTAL OCCUPANCY COSTS			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03402	Rent for Office Building			48,000	48,000	48,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>11,661,000</u>	<u>19,410,000</u>	<u>10,804,000</u>
A03805	Travelling Allowance			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Travelling Allowance			1,000,000	1,000,000	1,000,000
A03806	Transportation of Goods			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001	Transportation of Goods			10,000	10,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>10,650,000</u>	<u>17,000,000</u>	<u>9,802,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			10,650,000	17,000,000	9,802,000
A03808	Conveyance Charges			<u>1,000</u>	<u>1,400,000</u>	<u>1,000</u>
001	Conveyance Charges			1,000	1,400,000	1,000
A039	TOTAL GENERAL			<u>9,005,000</u>	<u>3,391,000</u>	<u>1,118,000</u>
A03901	Stationery			<u>300,000</u>	<u>400,000</u>	<u>100,000</u>
001	Stationery			300,000	400,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4007	Law and Order Battagram					
A03902	Printing and Publication			<u>40,000</u>	<u>150,000</u>	<u>150,000</u>
001	Printing and publication			40,000	150,000	150,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03907	Advertising & Publicity			<u>100,000</u>	<u>250,000</u>	<u>250,000</u>
001	Advertising and Publicity			100,000	250,000	250,000
A03914	Secret service expenditure			8,200,000	500,000	200,000
A03942	Cost of Other Stores				<u>1,476,000</u>	<u>1,000</u>
001	Cost of other Stores				1,476,000	
018	Feeding Charges.					1,000
A03953	Investigation Cost			150,000	200,000	200,000
A03970	Others			<u>200,000</u>	<u>400,000</u>	<u>202,000</u>
001	Others				400,000	
002	Other Contingencies			200,000		202,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,797,000</u>	<u>1,797,000</u>
A041	TOTAL PENSION				<u>1,797,000</u>	<u>1,797,000</u>
A04114	Superannuation Encashment of L.P.R				1,797,000	1,797,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>100,000</u>		<u>100,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>100,000</u>		<u>100,000</u>
A05270	To Others			<u>100,000</u>		<u>100,000</u>
199	Free Education Package			100,000		100,000
A06	TOTAL TRANSFERS			<u>160,000</u>	<u>751,000</u>	<u>160,000</u>
A061	TOTAL SCHOLARSHIP			<u>160,000</u>	<u>751,000</u>	<u>160,000</u>
A06103	Cash awards			160,000	751,000	160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,351,000</u>	<u>4,150,000</u>	<u>849,000</u>
A130	TOTAL TRANSPORT			<u>1,200,000</u>	<u>1,500,000</u>	<u>698,000</u>
A13001	Transport			<u>1,200,000</u>	<u>1,500,000</u>	<u>698,000</u>
001	Transport			1,200,000	1,500,000	698,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4007	Law and Order Battagram					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Machinery and Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>2,500,000</u>	<u>1,000</u>
A13303	Other Buildings			<u>1,000</u>	<u>2,500,000</u>	<u>1,000</u>
001	Other Buildings.			1,000	2,500,000	1,000
Law and Order Battagram				263,069,000	375,624,000	245,611,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4008	Investigation Battagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,633,000</u>	<u>32,426,000</u>	<u>28,537,000</u>
A011	TOTAL PAY		46	46	<u>13,064,000</u>	<u>16,007,000</u>	<u>13,313,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,951,000</u>	<u>2,186,000</u>	<u>1,992,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,951,000</u>	<u>2,186,000</u>	<u>1,992,000</u>
S148	Superintendent Of Police (BPS-18)		1	1	876,000		896,000
I012	Inspector (BPS-16)		2	2	1,075,000		1,096,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>11,113,000</u>	<u>13,821,000</u>	<u>11,321,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>11,101,000</u>	<u>13,799,000</u>	<u>11,308,000</u>
S035	Senior Clerk (BPS-14)		2	2	750,000		766,000
S114	Steno Typist (BPS-14)		1	1	198,000		206,000
S138	Sub Inspector (BPS-14)		1	1	284,000		292,000
A149	Assistant Sub Inspector (BPS-11)		2	2	771,000		783,000
J013	Junior Clerk (BPS-11)		3	3	746,000		764,000
H015	Head Constable (BPS-09)		5	5	1,481,000		1,507,000
C088	Constable (BPS-07)		22	22	5,455,000		5,549,000
C089	Constable Driver (BPS-07)		3	3	797,000		810,000
B006	Behishti (BPS-03)		1	1	118,000		121,000
C057	Chowkidar (BPS-03)		1	1	143,000		146,000
N005	Naib Qasid (BPS-03)		1	1	215,000		218,000
S162	Sweeper (BPS-03)		1	1	143,000		146,000
A01152	Personal pay				12,000	22,000	13,000
A012	TOTAL ALLOWANCES				<u>14,569,000</u>	<u>16,419,000</u>	<u>15,224,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,517,000</u>	<u>15,819,000</u>	<u>13,673,000</u>
A01202	House Rent Allowance				768,000	1,302,000	768,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4008	Investigation Battagram					
A01203	Conveyance Allowance			1,158,000	1,615,000	1,158,000
A01207	Washing Allowance			67,000	93,000	67,000
A01208	Dress Allowance			72,000	60,000	72,000
A0120D	Integrated Allowance			14,000	6,000	14,000
A0120Q	Fixed Daily Allowance			1,375,000	2,022,000	1,375,000
A01210	Risk Allowance			<u>3,099,000</u>	<u>2,606,000</u>	<u>3,099,000</u>
001	Risk Allowance			3,099,000	2,606,000	3,099,000
A01217	Medical Allowance			864,000	1,147,000	864,000
A0121T	Adhoc Relief Allowance 2013			628,000	366,000	628,000
A0122C	Adhoc Relief Allowance - 2015			286,000	250,000	286,000
A0122M	Adhoc Releif Allowance 2016			1,030,000	1,247,000	1,030,000
A0122N	Special Conveyance Allowance to Disbaled Employees			12,000	24,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017			1,305,000	1,657,000	1,383,000
A01233	Unattractive Area Allowance			<u>864,000</u>	<u>746,000</u>	<u>864,000</u>
001	Unattractive Area Allowance			864,000	746,000	864,000
A0123G	Ad-hoc Relief Allowance-2018			1,307,000	1,630,000	1,385,000
A01250	Incentive Allowance			<u>297,000</u>	<u>400,000</u>	<u>297,000</u>
001	Incentive Allowance			297,000	400,000	297,000
A01260	Ration Allowance			261,000	400,000	261,000
A01261	Constablers Allowance for Police Personnel			110,000	248,000	110,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,052,000</u>	<u>600,000</u>	<u>1,551,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>100,000</u>	<u>500,000</u>
001	Medical Charges			1,000	100,000	500,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,050,000</u>	<u>500,000</u>	<u>1,050,000</u>
001	Leave Salary			1,050,000	500,000	1,050,000
A03	TOTAL OPERATING EXPENSES			<u>3,153,000</u>	<u>4,035,000</u>	<u>2,790,000</u>
A032	TOTAL COMMUNICATIONS			<u>320,000</u>	<u>208,000</u>	<u>208,000</u>
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk Call			300,000	188,000	188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4008	Investigation Battagram					
A033	TOTAL UTILITIES			225,000	50,000	250,000
A03303	Electricity			200,000		200,000
001	Electricity			200,000		200,000
A03304	Hot and Cold Weather Charges			25,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION			1,808,000	2,900,000	1,545,000
A03805	Travelling Allowance			400,000	400,000	400,000
001	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,408,000	2,500,000	1,145,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,408,000	2,500,000	1,145,000
A039	TOTAL GENERAL			800,000	877,000	787,000
A03901	Stationery			170,000	170,000	170,000
001	Stationery			170,000	170,000	170,000
A03902	Printing and Publication			50,000	100,000	10,000
001	Printing and publication			50,000	100,000	10,000
A03905	Newspapers Periodicals and Books			10,000	7,000	7,000
A03907	Advertising & Publicity			100,000	100,000	100,000
001	Advertising and Publicity			100,000	100,000	100,000
A03914	Secret service expenditure			20,000	20,000	20,000
A03953	Investigation Cost			400,000	400,000	400,000
A03970	Others			50,000	80,000	80,000
002	Other Contingencies			50,000	80,000	80,000
A06	TOTAL TRANSFERS			100,000	100,000	100,000
A061	TOTAL SCHOLARSHIP			100,000	100,000	100,000
A06103	Cash awards			100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			365,000	477,000	178,000
A130	TOTAL TRANSPORT			300,000	402,000	102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4008	Investigation Battagram					
A13001	Transport			<u>300,000</u>	<u>402,000</u>	<u>102,000</u>
001	Transport			300,000	402,000	102,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment			40,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Investigation Battagram				31,251,000	37,038,000	31,605,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4015	Law and Order Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>722,852,000</u>	<u>1,138,136,000</u>	<u>644,742,000</u>
A011	TOTAL PAY		1562	1563	<u>332,954,000</u>	<u>605,588,000</u>	<u>250,281,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>6,085,000</u>	<u>8,550,000</u>	<u>6,294,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>5,608,000</u>	<u>8,050,000</u>	<u>5,788,000</u>
D383	District Police Officer	(BPS-19)	1	1	566,000		587,000
S148	Superintendent Of Police	(BPS-18)	1	1	565,000		585,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,244,000		2,308,000
A057	Assistant	(BPS-16)	2	2	1,111,000		1,132,000
I012	Inspector	(BPS-16)	4	4	811,000		854,000
L104	Legal Inspector	(BPS-16)	1	1	311,000		322,000
A01103	Special Pay				477,000	500,000	506,000
A011-2	TOTAL PAY OF OTHER STAFF		1549	1550	<u>326,869,000</u>	<u>597,038,000</u>	<u>243,987,000</u>
A01151	Total Basic Pay Other Staff		1549	1550	<u>236,868,000</u>	<u>506,999,000</u>	<u>243,985,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	218,000		226,000
S035	Senior Clerk	(BPS-14)	7	7	1,525,000		1,582,000
S114	Steno Typist	(BPS-14)	1	1	218,000		226,000
S138	Sub Inspector	(BPS-14)	18	18	1,994,000		2,141,000
S553	Sub Inspector Driver	(BPS-14)	1	1	218,000		226,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	41	41	4,229,000		4,482,000
J013	Junior Clerk	(BPS-11)	9	9	1,945,000		2,000,000
H015	Head Constable	(BPS-09)	177	177	34,531,000		35,435,000
H017	Head Constable Driver	(BPS-09)	24	24	5,982,000		6,105,000
C088	Constable	(BPS-07)	1210	1210	175,172,000		180,339,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4015	Law and Order Bannu						
C089	Constable Driver	(BPS-07)	26	26	4,459,000		4,570,000
C012	Carpenter	(BPS-04)	1	1	195,000		198,000
D006	Daftari	(BPS-04)	1	1	195,000		198,000
M018	Masson	(BPS-04)	1	1	183,000		186,000
P008	Painter	(BPS-04)	1	1	184,000		187,000
T006	Tailor Master	(BPS-04)	1	1	171,000		174,000
B006	Behishti	(BPS-03)	11	11	2,071,000		2,101,000
C095	Cook	(BPS-03)	1	1	171,000		174,000
K009	Khalasi	(BPS-03)	1	1	177,000		180,000
M010	Mali	(BPS-03)	4	4	815,000		826,000
N005	Naib Qasid	(BPS-03)	6	6	1,228,000		1,244,000
S162	Sweeper	(BPS-03)	6	6	987,000		1,003,000
A01152	Personal pay				1,000	39,000	1,000
A01156	Total Pay of Contract Staff				<u>90,000,000</u>	<u>90,000,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>389,898,000</u>	<u>532,548,000</u>	<u>394,461,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>389,346,000</u>	<u>531,658,000</u>	<u>392,910,000</u>
A01202	House Rent Allowance				36,659,000	46,053,000	36,694,000
A01203	Conveyance Allowance				36,478,000	54,390,000	36,512,000
A01207	Washing Allowance				866,000	2,723,000	866,000
A01208	Dress Allowance				241,000	183,000	241,000
A0120D	Integrated Allowance				38,000	38,000	38,000
A0120Q	Fixed Daily Allowance				49,571,000	74,044,000	49,571,000
A01210	Risk Allowance				<u>113,159,000</u>	<u>100,893,000</u>	<u>113,159,000</u>
001	Risk Allowance				113,159,000	100,893,000	113,159,000
A01217	Medical Allowance				30,015,000	42,677,000	30,033,000
A0121T	Adhoc Relief Allowance 2013				7,546,000	11,493,000	7,546,000
A0121W	Counter Terrorism Allowance				1,000	48,000	1,000
A01225	Instruction Allowance				1,000		
A0122C	Adhoc Relief Allowance - 2015				5,097,000	7,747,000	5,097,000
A0122M	Adhoc Releif Allowance 2016				19,028,000	40,118,000	19,043,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4015	Law and Order Bannu					
A0122N	Special Conveyance Allowance to Disbalded Employees			2,000	63,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017			23,905,000	51,420,000	25,357,000
A01233	Unattractive Area Allowance			<u>1,000</u>	<u>3,000</u>	<u>1,000</u>
001	Unattractive Area Allowance			1,000	3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			33,250,000	51,211,000	35,263,000
A01250	Incentive Allowance			<u>14,650,000</u>	<u>21,122,000</u>	<u>14,650,000</u>
001	Incentive Allowance			14,650,000	21,122,000	14,650,000
A01260	Ration Allowance			13,066,000	18,833,000	13,066,000
A01261	Constabulary Allowance for Police Personnel			5,770,000	8,599,000	5,770,000
A01270	Other			<u>2,000</u>		
001	Others			2,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>552,000</u>	<u>890,000</u>	<u>1,551,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>140,000</u>	<u>1,000,000</u>
001	Medical Charges			1,000	140,000	1,000,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>550,000</u>	<u>750,000</u>	<u>550,000</u>
001	Leave Salary			550,000	750,000	550,000
A03	TOTAL OPERATING EXPENSES			<u>23,643,000</u>	<u>44,418,000</u>	<u>23,667,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,160,000</u>	<u>1,360,000</u>	<u>463,000</u>
A03201	Postage and Telegraph			60,000	60,000	60,000
A03202	Telephone and Trunk Call			2,100,000	1,300,000	403,000
A033	TOTAL UTILITIES			<u>2,010,000</u>	<u>3,050,000</u>	<u>1,048,000</u>
A03303	Electricity			<u>2,000,000</u>	<u>3,000,000</u>	<u>998,000</u>
001	Electricity			2,000,000	3,000,000	998,000
A03304	Hot and Cold Weather Charges			10,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,527,000</u>	<u>32,350,000</u>	<u>20,206,000</u>
A03805	Travelling Allowance			<u>1,100,000</u>	<u>1,300,000</u>	<u>1,300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4015	Law and Order Bannu					
001	Travelling Allowance			1,100,000	1,300,000	1,300,000
A03806	Transportation of Goods			<u>10,000</u>	<u>50,000</u>	<u>1,000</u>
001	Transportation of Goods			10,000	50,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>16,407,000</u>	<u>30,000,000</u>	<u>18,904,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			16,407,000	30,000,000	18,904,000
A03808	Conveyance Charges			<u>10,000</u>	<u>1,000,000</u>	<u>1,000</u>
001	Conveyance Charges			10,000	1,000,000	1,000
A039	TOTAL GENERAL			<u>1,946,000</u>	<u>7,658,000</u>	<u>1,950,000</u>
A03901	Stationery			<u>850,000</u>	<u>614,000</u>	<u>614,000</u>
001	Stationery			850,000	614,000	614,000
A03902	Printing and Publication			<u>100,000</u>	<u>282,000</u>	<u>282,000</u>
001	Printing and publication			100,000	282,000	282,000
A03903	Conference/Seminars/Workshops/ Symposia			15,000		
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>30,000</u>	<u>350,000</u>	<u>350,000</u>
001	Advertising and Publicity			30,000	350,000	350,000
A03914	Secret service expenditure			140,000	405,000	140,000
A03942	Cost of Other Stores			<u>1,000</u>	<u>4,950,000</u>	<u>1,000</u>
001	Cost of other Stores			1,000		
018	Feeding Charges.				4,950,000	1,000
A03953	Investigation Cost			300,000	340,000	340,000
A03970	Others			<u>500,000</u>	<u>707,000</u>	<u>213,000</u>
002	Other Contingencies			500,000	707,000	213,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>12,000,000</u>	<u>12,000,000</u>
A041	TOTAL PENSION				<u>12,000,000</u>	<u>12,000,000</u>
A04114	Superannuation Encashment of L.P.R				12,000,000	12,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,201,000</u>	<u>26,386,000</u>	<u>2,212,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,201,000</u>	<u>26,386,000</u>	<u>2,212,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4015	Law and Order Bannu					
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>6,000,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	6,000,000	1,000
A05270	To Others			<u>2,200,000</u>	<u>20,386,000</u>	<u>2,211,000</u>
187	Other Medal Allowance				185,000	10,000
199	Free Education Package			2,200,000		2,200,000
230	Other Compensation				20,201,000	1,000
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>1,937,000</u>	<u>200,000</u>
A061	TOTAL SCHOLARSHIP			<u>100,000</u>	<u>1,937,000</u>	<u>200,000</u>
A06103	Cash awards			100,000	1,937,000	200,000
A09	TOTAL PHYSICAL ASSETS			<u>1,000</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601	Plant and Machinery			<u>1,000</u>		
001	Plant and Machinery			1,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,112,000</u>	<u>4,341,000</u>	<u>1,351,000</u>
A130	TOTAL TRANSPORT			<u>3,000,000</u>	<u>3,241,000</u>	<u>1,240,000</u>
A13001	Transport			<u>3,000,000</u>	<u>3,241,000</u>	<u>1,240,000</u>
001	Transport			3,000,000	3,241,000	1,240,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13101	Machinery and Equipment			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Machinery and Equipment			70,000	70,000	70,000
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4015	Law and Order Bannu					
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>990,000</u>	<u>1,000</u>
A13303	Other Buildings			<u>2,000</u>	<u>990,000</u>	<u>1,000</u>
001	Other Buildings.			1,000	990,000	1,000
006	Special repair of buildings			1,000		
Law and Order Bannu				751,909,000	1,227,218,000	684,172,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4193	Investigation Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,629,000</u>	<u>88,255,000</u>	<u>47,000,000</u>
A011	TOTAL PAY		<u>25</u>	<u>25</u>	<u>21,585,000</u>	<u>45,769,000</u>	<u>22,031,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,092,000</u>	<u>2,480,000</u>	<u>4,208,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,092,000</u>	<u>2,480,000</u>	<u>4,208,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	548,000		580,000
S148	Superintendent Of Police	(BPS-18)	1	1	490,000		510,000
A057	Assistant	(BPS-16)	1	1	481,000		492,000
I012	Inspector	(BPS-16)	5	5	2,573,000		2,626,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>62</u>	<u>62</u>	<u>17,493,000</u>	<u>43,289,000</u>	<u>17,823,000</u>
A01151	Total Basic Pay Other Staff		<u>62</u>	<u>62</u>	<u>17,493,000</u>	<u>43,289,000</u>	<u>17,823,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,295,000		1,336,000
S114	Steno Typist	(BPS-14)	1	1	259,000		267,000
S138	Sub Inspector	(BPS-14)	3	3	850,000		875,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	750,000		768,000
J013	Junior Clerk	(BPS-11)	7	7	1,799,000		1,842,000
H015	Head Constable	(BPS-09)	11	11	2,382,000		2,438,000
H017	Head Constable Driver	(BPS-09)	1	1	255,000		260,000
C088	Constable	(BPS-07)	15	15	4,573,000		4,637,000
C089	Constable Driver	(BPS-07)	8	8	2,034,000		2,068,000
B006	Behishti	(BPS-03)	4	4	1,014,000		1,025,000
C057	Chowkidar	(BPS-03)	1	1	254,000		257,000
N005	Naib Qasid	(BPS-03)	4	4	1,014,000		1,025,000
S162	Sweeper	(BPS-03)	4	4	1,014,000		1,025,000
A012	TOTAL ALLOWANCES				<u>24,044,000</u>	<u>42,486,000</u>	<u>24,969,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4193	Investigation Bannu					
A012-1	TOTAL REGULAR ALLOWANCES			23,822,000	41,697,000	24,248,000
A01202	House Rent Allowance			900,000	3,607,000	900,000
A01203	Conveyance Allowance			1,832,000	4,740,000	1,832,000
A01207	Washing Allowance			1,801,000	189,000	1,801,000
A01208	Dress Allowance			100,000	27,000	100,000
A0120D	Integrated Allowance			23,000	22,000	23,000
A0120Q	Fixed Daily Allowance			1,024,000	5,334,000	1,024,000
A01210	Risk Allowance			5,519,000	7,064,000	5,519,000
001	Risk Allowance			5,519,000	7,064,000	5,519,000
A01217	Medical Allowance			1,329,000	3,174,000	1,329,000
A0121T	Adhoc Relief Allowance 2013			390,000	1,051,000	390,000
A0122C	Adhoc Relief Allowance - 2015			854,000	699,000	854,000
A0122M	Adhoc Relief Allowance 2016			1,980,000	3,566,000	1,980,000
A0122Y	Ad-hoc Relief Allowance 2017			4,952,000	4,572,000	5,249,000
A0123G	Ad-hoc Relief Allowance-2018			2,157,000	4,572,000	2,286,000
A01250	Incentive Allowance			400,000	1,290,000	400,000
001	Incentive Allowance			400,000	1,290,000	400,000
A01260	Ration Allowance			450,000	1,204,000	450,000
A01261	Constabulary Allowance for Police Personnel			111,000	586,000	111,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			222,000	789,000	721,000
A01274	Medical Charges			1,000		500,000
001	Medical Charges			1,000		500,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			220,000	789,000	220,000
001	Leave Salary			220,000	789,000	220,000
A03	TOTAL OPERATING EXPENSES			5,150,000	7,996,000	4,590,000
A032	TOTAL COMMUNICATIONS			380,000	380,000	380,000
A03201	Postage and Telegraph			30,000	30,000	30,000
A03202	Telephone and Trunk Call			350,000	350,000	350,000
A033	TOTAL UTILITIES			360,000	370,000	370,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4193	Investigation Bannu					
A03303	Electricity			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001	Electricity			350,000	350,000	350,000
A03304	Hot and Cold Weather Charges			10,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,110,000</u>	<u>4,600,000</u>	<u>2,194,000</u>
A03805	Travelling Allowance			<u>520,000</u>	<u>600,000</u>	<u>600,000</u>
001	Travelling Allowance			520,000	600,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,590,000</u>	<u>4,000,000</u>	<u>1,594,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,590,000	4,000,000	1,594,000
A039	TOTAL GENERAL			<u>1,300,000</u>	<u>2,646,000</u>	<u>1,646,000</u>
A03901	Stationery			<u>210,000</u>	<u>300,000</u>	<u>300,000</u>
001	Stationery			210,000	300,000	300,000
A03902	Printing and Publication			<u>55,000</u>	<u>120,000</u>	<u>120,000</u>
001	Printing and publication			55,000	120,000	120,000
A03907	Advertising & Publicity			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001	Advertising and Publicity			35,000	35,000	35,000
A03914	Secret service expenditure			50,000	50,000	50,000
A03953	Investigation Cost			900,000	2,000,000	1,000,000
A03970	Others			<u>50,000</u>	<u>141,000</u>	<u>141,000</u>
001	Others				141,000	
002	Other Contingencies			50,000		141,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>500,000</u>
A041	TOTAL PENSION					<u>500,000</u>
A04114	Superannuation Encashment of L.P.R					500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4193	Investigation Bannu					
001	Fin. Assis. to the families of G.Serv. who exp				900,000	1,000
A06	TOTAL TRANSFERS			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A061	TOTAL SCHOLARSHIP			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A06103	Cash awards			80,000	80,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>460,000</u>	<u>710,000</u>	<u>711,000</u>
A130	TOTAL TRANSPORT			<u>350,000</u>	<u>600,000</u>	<u>600,000</u>
A13001	Transport			<u>350,000</u>	<u>600,000</u>	<u>600,000</u>
001	Transport			350,000	600,000	600,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13101	Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Machinery and Equipment			80,000	80,000	80,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Investigation Bannu				51,319,000	97,941,000	52,882,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4016	Law and Order Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>661,023,000</u>	<u>773,882,000</u>	<u>600,190,000</u>
A011	TOTAL PAY		<u>836</u>	<u>837</u>	<u>296,179,000</u>	<u>419,618,000</u>	<u>230,747,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>12,460,000</u>	<u>9,246,000</u>	<u>12,680,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>12,225,000</u>	<u>9,246,000</u>	<u>12,443,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,097,000		1,118,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,872,000		1,920,000
A057	Assistant	(BPS-16)	2	2	1,024,000		1,045,000
I012	Inspector	(BPS-16)	11	11	7,572,000		7,689,000
L104	Legal Inspector	(BPS-16)	1	1	660,000		671,000
A01103	Special Pay				34,000		36,000
A01106	Total Pay of contract officer				<u>201,000</u>		<u>201,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>818</u>	<u>819</u>	<u>283,719,000</u>	<u>410,372,000</u>	<u>218,067,000</u>
A01151	Total Basic Pay Other Staff		<u>818</u>	<u>819</u>	<u>214,088,000</u>	<u>338,944,000</u>	<u>217,931,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	663,000		671,000
S035	Senior Clerk	(BPS-14)	7	7	3,147,000		3,204,000
S114	Steno Typist	(BPS-14)	1	1	433,000		441,000
S138	Sub Inspector	(BPS-14)	10	10	5,008,000		5,090,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	18	18	13,213,000		13,324,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	474,000		480,000
J013	Junior Clerk	(BPS-11)	12	12	3,507,000		3,581,000
H015	Head Constable	(BPS-09)	66	66	43,559,000		43,896,000
H017	Head Constable Driver	(BPS-09)	4	4	630,000		650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4016	Law and Order Charsadda						
C088	Constable	(BPS-07)	622	622	129,810,000		132,466,000
C089	Constable Driver	(BPS-07)	61	61	10,225,000		10,485,000
D006	Daftari	(BPS-04)	1	1	265,000		268,000
B006	Behishiti	(BPS-03)	5	5	1,119,000		1,133,000
N005	Naib Qasid	(BPS-03)	5	5	1,130,000		1,144,000
S162	Sweeper	(BPS-03)	4	4	905,000		916,000
A01152	Personal pay				80,000	10,000	85,000
A01153	Special Pay				50,000		50,000
A01156	Total Pay of Contract Staff				<u>69,501,000</u>	<u>71,418,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>364,844,000</u>	<u>354,264,000</u>	<u>369,443,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>362,842,000</u>	<u>354,264,000</u>	<u>366,442,000</u>
A01202	House Rent Allowance				39,647,000	30,126,000	39,682,000
A01203	Conveyance Allowance				29,242,000	36,213,000	29,276,000
A01207	Washing Allowance				1,130,000	2,659,000	1,130,000
A01208	Dress Allowance				312,000	243,000	312,000
A0120D	Integrated Allowance				28,000	33,000	28,000
A0120Q	Fixed Daily Allowance				47,532,000	50,219,000	47,532,000
A01210	Risk Allowance				<u>75,404,000</u>	<u>65,340,000</u>	<u>75,404,000</u>
001	Risk Allowance				75,404,000	65,340,000	75,404,000
A01217	Medical Allowance				16,366,000	27,594,000	16,384,000
A0121T	Adhoc Relief Allowance 2013				4,800,000	7,813,000	4,800,000
A0122C	Adhoc Relief Allowance - 2015				5,412,000	5,188,000	5,412,000
A0122D	Special Risk Allowance				5,000		5,000
A0122M	Adhoc Releif Allowance 2016				27,563,000	27,260,000	27,578,000
A0122N	Special Conveyance Allowance to Disbalded Employees					342,000	342,000
A0122Y	Ad-hoc Relief Allowance 2017				22,418,000	35,040,000	23,781,000
A0123G	Ad-hoc Relief Allowance-2018				29,602,000	35,033,000	31,396,000
A01250	Incentive Allowance				<u>16,121,000</u>	<u>13,476,000</u>	<u>16,121,000</u>
001	Incentive Allowance				16,121,000	13,476,000	16,121,000
A01251	Mess Allowance				1,000		
A01260	Ration Allowance				31,242,000	12,037,000	31,242,000
A01261	Constabulary Allowance for Police Personnel				16,017,000	5,648,000	16,017,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4016	Law and Order Charsadda					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,002,000</u>		<u>3,001,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>1,000,000</u>
001	Medical Charges			1,000		1,000,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>2,000,000</u>		<u>2,000,000</u>
001	Leave Salary			2,000,000		2,000,000
A03	TOTAL OPERATING EXPENSES			<u>32,162,000</u>	<u>51,388,000</u>	<u>28,566,000</u>
A032	TOTAL COMMUNICATIONS			<u>4,260,000</u>	<u>3,860,000</u>	<u>1,974,000</u>
A03201	Postage and Telegraph			60,000	60,000	60,000
A03202	Telephone and Trunk Call			4,200,000	3,800,000	1,914,000
A033	TOTAL UTILITIES			<u>6,310,000</u>	<u>5,730,000</u>	<u>5,730,000</u>
A03301	Gas			1,300,000	1,500,000	1,500,000
A03303	Electricity			<u>5,000,000</u>	<u>4,200,000</u>	<u>4,200,000</u>
001	Electricity			5,000,000	4,200,000	4,200,000
A03304	Hot and Cold Weather Charges			10,000	30,000	30,000
A034	TOTAL OCCUPANCY COSTS			<u>160,000</u>	<u>38,000</u>	<u>1,000</u>
A03402	Rent for Office Building			160,000	38,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,400,000</u>	<u>34,732,000</u>	<u>17,750,000</u>
A03805	Travelling Allowance			<u>2,000,000</u>	<u>3,732,000</u>	<u>3,732,000</u>
001	Travelling Allowance			2,000,000	3,732,000	3,732,000
A03806	Transportation of Goods			<u>10,000</u>		
001	Transportation of Goods			10,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>16,380,000</u>	<u>26,000,000</u>	<u>14,017,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			16,380,000	26,000,000	14,017,000
A03808	Conveyance Charges			<u>10,000</u>	<u>5,000,000</u>	<u>1,000</u>
001	Conveyance Charges			10,000	5,000,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4016	Law and Order Charsadda					
A039	TOTAL GENERAL			<u>3,032,000</u>	<u>7,028,000</u>	<u>3,111,000</u>
A03901	Stationery			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,129,000</u>
001	Stationery			1,000,000	1,200,000	1,129,000
A03902	Printing and Publication			<u>100,000</u>	<u>500,000</u>	<u>500,000</u>
001	Printing and publication			100,000	500,000	500,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Advertising and Publicity			300,000	300,000	300,000
A03914	Secret service expenditure			120,000	320,000	200,000
A03942	Cost of Other Stores				<u>3,127,000</u>	<u>1,000</u>
018	Feeding Charges.				3,127,000	1,000
A03953	Investigation Cost			1,000,000	771,000	771,000
A03970	Others			<u>502,000</u>	<u>800,000</u>	<u>200,000</u>
001	Others				800,000	
002	Other Contingencies			500,000		200,000
044	Other Bara Khana			1,000		
045	Other Police Week			1,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>14,500,000</u>	<u>13,500,000</u>
A041	TOTAL PENSION				<u>14,500,000</u>	<u>13,500,000</u>
A04114	Superannuation Encashment of L.P.R				14,500,000	13,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>901,000</u>	<u>8,874,000</u>	<u>4,375,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>901,000</u>	<u>8,874,000</u>	<u>4,375,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>4,500,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	4,500,000	1,000
A05270	To Others			<u>900,000</u>	<u>4,374,000</u>	<u>4,374,000</u>
199	Free Education Package			900,000	4,374,000	4,374,000
A06	TOTAL TRANSFERS			<u>250,000</u>	<u>1,700,000</u>	<u>200,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4016	Law and Order Charsadda					
A061	TOTAL SCHOLARSHIP			<u>250,000</u>	<u>1,700,000</u>	<u>200,000</u>
A06103	Cash awards			250,000	1,700,000	200,000
A09	TOTAL PHYSICAL ASSETS			<u>1,000</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601	Plant and Machinery			<u>1,000</u>		
001	Plant and Machinery			1,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,606,000</u>	<u>5,680,000</u>	<u>1,491,000</u>
A130	TOTAL TRANSPORT			<u>2,475,000</u>	<u>4,000,000</u>	<u>1,409,000</u>
A13001	Transport			<u>2,475,000</u>	<u>4,000,000</u>	<u>1,409,000</u>
001	Transport			2,475,000	4,000,000	1,409,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>100,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>80,000</u>	<u>100,000</u>	<u>50,000</u>
001	Machinery and Equipment			80,000	100,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>80,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			50,000	80,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>1,500,000</u>	<u>2,000</u>
A13303	Other Buildings			<u>1,000</u>	<u>1,500,000</u>	<u>2,000</u>
001	Other Buildings.				1,500,000	1,000
006	Special repair of buildings			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4016 Law and Order Charsadda					
Law and Order Charsadda			696,943,000	856,024,000	648,322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4015	Investigation Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>85,330,000</u>	<u>122,203,000</u>	<u>87,192,000</u>
A011	TOTAL PAY		<u>153</u>	<u>153</u>	<u>45,260,000</u>	<u>64,153,000</u>	<u>46,074,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>3,725,000</u>	<u>4,007,000</u>	<u>3,809,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>3,725,000</u>	<u>4,007,000</u>	<u>3,809,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	894,000		914,000
A057	Assistant	(BPS-16)	1	1	497,000		508,000
I012	Inspector	(BPS-16)	5	5	2,334,000		2,387,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>146</u>	<u>146</u>	<u>41,535,000</u>	<u>60,146,000</u>	<u>42,265,000</u>
A01151	Total Basic Pay Other Staff		<u>146</u>	<u>146</u>	<u>41,503,000</u>	<u>60,146,000</u>	<u>42,231,000</u>
S035	Senior Clerk	(BPS-14)	3	3	1,067,000		1,092,000
S114	Steno Typist	(BPS-14)	1	1	445,000		453,000
S138	Sub Inspector	(BPS-14)	7	7	3,362,000		3,419,000
A149	Assistant Sub Inspector	(BPS-11)	21	21	7,395,000		7,524,000
J013	Junior Clerk	(BPS-11)	7	7	1,550,000		1,593,000
H015	Head Constable	(BPS-09)	26	26	8,518,000		8,651,000
H017	Head Constable Driver	(BPS-09)	1	1	350,000		355,000
C088	Constable	(BPS-07)	63	63	15,225,000		15,494,000
C089	Constable Driver	(BPS-07)	8	8	1,962,000		1,996,000
B006	Behishti	(BPS-03)	1	1	156,000		159,000
C057	Chowkidar	(BPS-03)	1	1	152,000		155,000
N005	Naib Qasid	(BPS-03)	4	4	689,000		700,000
S162	Sweeper	(BPS-03)	3	3	632,000		640,000
A01152	Personal pay				32,000		34,000
A012	TOTAL ALLOWANCES				<u>40,070,000</u>	<u>58,050,000</u>	<u>41,118,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4015	Investigation Charsadda					
A012-1	TOTAL REGULAR ALLOWANCES			<u>39,739,000</u>	<u>58,050,000</u>	<u>40,287,000</u>
A01202	House Rent Allowance			2,759,000	4,874,000	2,759,000
A01203	Conveyance Allowance			3,450,000	6,117,000	3,450,000
A01207	Washing Allowance			90,000	379,000	90,000
A01208	Dress Allowance			71,000	123,000	71,000
A0120D	Integrated Allowance			15,000	27,000	15,000
A0120Q	Fixed Daily Allowance			4,020,000	7,740,000	4,020,000
A01210	Risk Allowance			<u>8,878,000</u>	<u>10,002,000</u>	<u>8,878,000</u>
001	Risk Allowance			8,878,000	10,002,000	8,878,000
A01217	Medical Allowance			2,892,000	4,255,000	2,892,000
A0121T	Adhoc Relief Allowance 2013			3,331,000	1,489,000	3,331,000
A0122C	Adhoc Relief Allowance - 2015			799,000	983,000	799,000
A0122M	Adhoc Relief Allowance 2016			3,425,000	5,007,000	3,425,000
A0122N	Special Conveyance Allowance to Disbale Employees				60,000	60,000
A0122Y	Ad-hoc Relief Allowance 2017			3,623,000	6,353,000	3,840,000
A0123G	Ad-hoc Relief Allowance-2018			4,524,000	6,349,000	4,795,000
A01250	Incentive Allowance			<u>700,000</u>	<u>1,740,000</u>	<u>700,000</u>
001	Incentive Allowance			700,000	1,740,000	700,000
A01260	Ration Allowance			800,000	1,691,000	800,000
A01261	Constabulary Allowance for Police Personnel			362,000	861,000	362,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>331,000</u>		<u>831,000</u>
A01274	Medical Charges					<u>500,000</u>
001	Medical Charges					500,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>330,000</u>		<u>330,000</u>
001	Leave Salary			330,000		330,000
A03	TOTAL OPERATING EXPENSES			<u>8,326,000</u>	<u>10,050,000</u>	<u>7,461,000</u>
A032	TOTAL COMMUNICATIONS			<u>690,000</u>	<u>362,000</u>	<u>362,000</u>
A03201	Postage and Telegraph			10,000	8,000	8,000
A03202	Telephone and Trunk Call			680,000	354,000	354,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4015	Investigation Charsadda					
A033	TOTAL UTILITIES			<u>2,110,000</u>	<u>1,208,000</u>	<u>1,208,000</u>
A03301	Gas			1,500,000	943,000	943,000
A03303	Electricity			<u>600,000</u>	<u>265,000</u>	<u>265,000</u>
001	Electricity			600,000	265,000	265,000
A03304	Hot and Cold Weather Charges			10,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>		<u>1,000</u>
A03402	Rent for Office Building			1,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,411,000</u>	<u>5,500,000</u>	<u>2,910,000</u>
A03805	Travelling Allowance			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes			<u>2,911,000</u>	<u>5,000,000</u>	<u>2,410,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			2,911,000	5,000,000	2,410,000
A039	TOTAL GENERAL			<u>2,114,000</u>	<u>2,980,000</u>	<u>2,980,000</u>
A03901	Stationery			<u>180,000</u>	<u>190,000</u>	<u>190,000</u>
001	Stationery			180,000	190,000	190,000
A03902	Printing and Publication			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
001	Printing and publication			50,000	60,000	60,000
A03905	Newspapers Periodicals and Books			11,000	8,000	8,000
A03907	Advertising & Publicity			<u>3,000</u>	<u>6,000</u>	<u>6,000</u>
001	Advertising and Publicity			3,000	6,000	6,000
A03914	Secret service expenditure			20,000	15,000	15,000
A03953	Investigation Cost			1,800,000	2,621,000	2,621,000
A03970	Others			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
001	Others				80,000	
002	Other Contingencies			50,000		80,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,500,000</u>	<u>1,500,000</u>
A041	TOTAL PENSION				<u>1,500,000</u>	<u>1,500,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4015	Investigation Charsadda					
A04114	Superannuation Encashment of L.P.R				1,500,000	1,500,000
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>75,000</u>	<u>75,000</u>
A061	TOTAL SCHOLARSHIP			<u>100,000</u>	<u>75,000</u>	<u>75,000</u>
A06103	Cash awards			100,000	75,000	75,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>370,000</u>	<u>516,000</u>	<u>517,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>463,000</u>	<u>463,000</u>
A13001	Transport			<u>300,000</u>	<u>463,000</u>	<u>463,000</u>
001	Transport			300,000	463,000	463,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>38,000</u>	<u>38,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>38,000</u>	<u>38,000</u>
001	Machinery and Equipment			50,000	38,000	38,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			20,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Investigation Charsadda				94,126,000	134,344,000	96,745,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4023	Investigation Abbottbad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,415,000</u>	<u>97,951,000</u>	<u>31,439,000</u>
A011	TOTAL PAY		36	36	<u>8,364,000</u>	<u>51,082,000</u>	<u>8,593,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,260,000</u>	<u>4,524,000</u>	<u>2,323,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,248,000</u>	<u>4,512,000</u>	<u>2,311,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	885,000		917,000
S148	Superintendent Of Police	(BPS-18)	1	1	876,000		896,000
A057	Assistant	(BPS-16)	1	1	487,000		498,000
A01105	Qualification Pay				12,000	12,000	12,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>6,104,000</u>	<u>46,558,000</u>	<u>6,270,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>6,044,000</u>	<u>46,558,000</u>	<u>6,206,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,259,000		1,292,000
S114	Steno Typist	(BPS-14)	1	1	272,000		280,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	210,000		216,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	6,000		12,000
J013	Junior Clerk	(BPS-11)	7	7	1,597,000		1,640,000
H017	Head Constable Driver	(BPS-09)	1	1	5,000		10,000
C089	Constable Driver	(BPS-07)	8	8	1,050,000		1,084,000
B006	Behishti	(BPS-03)	3	3	482,000		490,000
C057	Chowkidar	(BPS-03)	1	1	183,000		186,000
N005	Naib Qasid	(BPS-03)	3	3	511,000		519,000
S162	Sweeper	(BPS-03)	3	3	469,000		477,000
A01152	Personal pay				60,000		64,000
A012	TOTAL ALLOWANCES				<u>22,051,000</u>	<u>46,869,000</u>	<u>22,846,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4023	Investigation Abbottbad					
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,370,000</u>	<u>45,369,000</u>	<u>21,666,000</u>
A01202	House Rent Allowance			3,672,000	3,785,000	3,672,000
A01203	Conveyance Allowance			1,933,000	4,686,000	1,933,000
A01207	Washing Allowance			11,000	289,000	11,000
A01208	Dress Allowance			113,000	98,000	113,000
A0120D	Integrated Allowance			16,000	17,000	16,000
A0120E	Housing Subsidy Allowance			87,000	186,000	139,000
A0120Q	Fixed Daily Allowance			3,200,000	5,771,000	3,200,000
A01210	Risk Allowance			<u>3,847,000</u>	<u>7,702,000</u>	<u>3,847,000</u>
001	Risk Allowance			3,847,000	7,702,000	3,847,000
A01217	Medical Allowance			560,000	3,302,000	560,000
A0121T	Adhoc Relief Allowance 2013			244,000	1,181,000	244,000
A01224	Entertainment Allowance			6,000	8,000	6,000
A0122C	Adhoc Relief Allowance - 2015			136,000	793,000	136,000
A0122M	Adhoc Relief Allowance 2016			2,278,000	4,045,000	2,278,000
A0122Y	Ad-hoc Relief Allowance 2017			3,225,000	5,135,000	3,419,000
A01233	Unattractive Area Allowance				<u>4,000</u>	
001	Unattractive Area Allowance				4,000	
A0123G	Ad-hoc Relief Allowance-2018			831,000	5,130,000	881,000
A01250	Incentive Allowance			<u>688,000</u>	<u>1,314,000</u>	<u>688,000</u>
001	Incentive Allowance			688,000	1,314,000	688,000
A01260	Ration Allowance			323,000	1,251,000	323,000
A01261	Constabulary Allowance for Police Personnel			200,000	672,000	200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>681,000</u>	<u>1,500,000</u>	<u>1,180,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>500,000</u>
001	Medical Charges			1,000		500,000
A01278	Leave Salary			<u>680,000</u>	<u>1,500,000</u>	<u>680,000</u>
001	Leave Salary			680,000	1,500,000	680,000
A03	TOTAL OPERATING EXPENSES			<u>6,006,000</u>	<u>10,435,000</u>	<u>7,505,000</u>
A032	TOTAL COMMUNICATIONS			<u>570,000</u>	<u>428,000</u>	<u>428,000</u>
A03201	Postage and Telegraph			20,000	15,000	15,000
A03202	Telephone and Trunk Call			550,000	413,000	413,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4023	Investigation Abbottbad					
A033	TOTAL UTILITIES			930,000	748,000	748,000
A03301	Gas			500,000	300,000	300,000
A03303	Electricity			400,000	400,000	400,000
001	Electricity			400,000	400,000	400,000
A03304	Hot and Cold Weather Charges			30,000	48,000	48,000
A038	TOTAL TRAVEL & TRANSPORTATION			2,981,000	6,400,000	3,482,000
A03805	Travelling Allowance			400,000	400,000	400,000
001	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes			2,581,000	6,000,000	3,082,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			2,581,000	6,000,000	3,082,000
A039	TOTAL GENERAL			1,525,000	2,859,000	2,847,000
A03901	Stationery			210,000	210,000	210,000
001	Stationery			210,000	210,000	210,000
A03902	Printing and Publication			55,000	78,000	78,000
001	Printing and publication			55,000	78,000	78,000
A03905	Newspapers Periodicals and Books			10,000		10,000
A03906	Uniforms and Protective Clothing				7,000	
A03907	Advertising & Publicity			100,000	84,000	69,000
001	Advertising and Publicity			100,000	84,000	69,000
A03914	Secret service expenditure			100,000	100,000	100,000
A03953	Investigation Cost			1,000,000	2,300,000	2,300,000
A03970	Others			50,000	80,000	80,000
001	Others				80,000	
002	Other Contingencies			50,000		80,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					1,000,000
A041	TOTAL PENSION					1,000,000
A04114	Superannuation Encashment of L.P.R					1,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4023	Investigation Abbottbad					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				900,000	1,000
A06	TOTAL TRANSFERS			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A061	TOTAL SCHOLARSHIP			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A06103	Cash awards			70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>430,000</u>	<u>642,000</u>	<u>642,000</u>
A130	TOTAL TRANSPORT			<u>350,000</u>	<u>600,000</u>	<u>600,000</u>
A13001	Transport			<u>350,000</u>	<u>600,000</u>	<u>600,000</u>
001	Transport			350,000	600,000	600,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>22,000</u>	<u>22,000</u>
A13101	Machinery and Equipment			<u>60,000</u>	<u>22,000</u>	<u>22,000</u>
001	Machinery and Equipment			60,000	22,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
Investigation Abbottbad				36,921,000	109,998,000	40,657,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4427	Supernumerary Posts of ASI District Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				1,401,000	604,000	1,459,000
A011	TOTAL PAY		2	2	200,000	249,000	212,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	200,000	249,000	212,000
A01151	Total Basic Pay Other Staff		2	2	200,000	249,000	212,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	200,000		212,000
A012	TOTAL ALLOWANCES				1,201,000	355,000	1,247,000
A012-1	TOTAL REGULAR ALLOWANCES				1,201,000	355,000	1,247,000
A01202	House Rent Allowance				108,000	30,000	108,000
A01203	Conveyance Allowance				138,000	46,000	138,000
A01207	Washing Allowance				6,000	3,000	6,000
A01208	Dress Allowance					44,000	44,000
A0120Q	Fixed Daily Allowance				195,000	33,000	195,000
A01210	Risk Allowance				363,000	66,000	363,000
001	Risk Allowance				363,000	66,000	363,000
A01217	Medical Allowance				87,000	24,000	87,000
A0121T	Adhoc Relief Allowance 2013				60,000	5,000	60,000
A0122C	Adhoc Relief Allowance - 2015				39,000	4,000	39,000
A0122M	Adhoc Releif Allowance 2016				39,000	18,000	39,000
A0122Y	Ad-hoc Relief Allowance 2017				20,000	25,000	21,000
A0123G	Ad-hoc Relief Allowance-2018				20,000	25,000	21,000
A01250	Incentive Allowance				57,000	13,000	57,000
001	Incentive Allowance				57,000	13,000	57,000
A01260	Ration Allowance				48,000	11,000	48,000
A01261	Constabulary Allowance for Police Personnel				21,000	8,000	21,000
Supernumerary Posts of ASI District Abbottabad					1,401,000	604,000	1,459,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4434	Traffic Warden Hazara Region Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>372,841,000</u>	<u>36,461,000</u>	<u>378,853,000</u>
A011	TOTAL PAY		<u>773</u>	<u>773</u>	<u>92,261,000</u>	<u>18,701,000</u>	<u>96,667,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>33</u>	<u>6,448,000</u>	<u>4,086,000</u>	<u>6,831,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	<u>6,448,000</u>	<u>4,086,000</u>	<u>6,831,000</u>
S569	Senior Traffic Officer	(BPS-18)	1	1	393,000		413,000
S166	Superintendent	(BPS-17)	1	1	314,000		330,000
T116	Traffic Officer	(BPS-17)	3	3	941,000		989,000
A057	Assistant	(BPS-16)	1	1	197,000		208,000
A369	Assistant Programmer	(BPS-16)	1	1	197,000		208,000
C082	Computer Operator	(BPS-16)	12	12	1,692,000		1,820,000
D013	Data Processing Supervisor	(BPS-16)	1	1	159,000		170,000
W078	Warden/Inspector	(BPS-16)	13	13	2,555,000		2,693,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>740</u>	<u>740</u>	<u>85,813,000</u>	<u>14,615,000</u>	<u>89,836,000</u>
A01151	Total Basic Pay Other Staff		<u>740</u>	<u>740</u>	<u>85,813,000</u>	<u>14,592,000</u>	<u>89,813,000</u>
S035	Senior Clerk	(BPS-14)	2	2	314,000		330,000
S114	Steno Typist	(BPS-14)	2	2	314,000		330,000
S553	Sub Inspector Driver	(BPS-14)	1	1	157,000		165,000
W080	Warden/Sub-Inspector	(BPS-14)	55	55	8,639,000		9,089,000
A729	Auto Mechanic	(BPS-11)	2	2	241,000		253,000
D435	Driver Assistant Sub Inspector	(BPS-11)	2	2	241,000		253,000
J013	Junior Clerk	(BPS-11)	3	3	387,000		405,000
W079	Warden/ASI	(BPS-11)	216	216	26,034,000		27,365,000
E019	Electrician	(BPS-09)	1	1	112,000		117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4434	Traffic Warden Hazara Region Abbottabad						
H017	Head Constable Driver	(BPS-09)	11	11	1,234,000		1,290,000
W081	Warden/Head Constable	(BPS-09)	238	238	26,685,000		27,901,000
C089	Constable Driver	(BPS-07)	22	22	2,290,000		2,384,000
J145	Jr. Petroling Off:/Constable	(BPS-07)	170	170	17,695,000		18,421,000
P047	Plumber	(BPS-06)	1	1	112,000		116,000
B009	Barber	(BPS-03)	2	2	194,000		199,000
C095	Cook	(BPS-03)	2	2	194,000		199,000
N005	Naib Qasid	(BPS-03)	2	2	194,000		199,000
S162	Sweeper	(BPS-03)	6	6	582,000		598,000
W049	Washerman	(BPS-03)	2	2	194,000		199,000
A01152	Personal pay					23,000	23,000
A012	TOTAL ALLOWANCES				280,580,000	17,760,000	282,186,000
A012-1	TOTAL REGULAR ALLOWANCES				280,279,000	17,760,000	281,387,000
A01202	House Rent Allowance				49,404,000	1,650,000	49,404,000
A01203	Conveyance Allowance				19,441,000	1,830,000	19,441,000
A01207	Washing Allowance				864,000	115,000	864,000
A01208	Dress Allowance				7,000	78,000	7,000
A0120D	Integrated Allowance				7,000	6,000	7,000
A0120E	Housing Subsidy Allowance				1,000		2,000
A0120Q	Fixed Daily Allowance				84,864,000	2,429,000	84,864,000
A01210	Risk Allowance				<u>49,407,000</u>	<u>3,172,000</u>	<u>49,407,000</u>
001	Risk Allowance				49,407,000	3,172,000	49,407,000
A01217	Medical Allowance				13,882,000	1,364,000	13,882,000
A0121T	Adhoc Relief Allowance 2013				5,694,000	412,000	5,694,000
A01226	Computer Allowance				142,000		142,000
A0122C	Adhoc Relief Allowance - 2015				5,529,000	277,000	5,529,000
A0122M	Adhoc Releif Allowance 2016				8,000,000	1,441,000	8,000,000
A0122Y	Ad-hoc Relief Allowance 2017				9,226,000	1,859,000	9,780,000
A01233	Unattractive Area Allowance				<u>9,504,000</u>	<u>1,742,000</u>	<u>9,504,000</u>
001	Unattractive Area Allowance				9,504,000	1,742,000	9,504,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4434	Traffic Warden Hazara Region Abbottabad					
A0123G	Ad-hoc Relief Allowance-2018			9,224,000	91,000	9,777,000
A01250	Incentive Allowance			<u>6,130,000</u>	<u>557,000</u>	<u>6,130,000</u>
001	Incentive Allowance			6,130,000	557,000	6,130,000
A01260	Ration Allowance			5,643,000	489,000	5,643,000
A01261	Constabulary Allowance for Police Personnel			3,310,000	248,000	3,310,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>301,000</u>		<u>799,000</u>
A01274	Medical Charges			<u>2,000</u>		<u>500,000</u>
001	Medical Charges			2,000		500,000
A01276	Outfit allowance			245,000		245,000
A01278	Leave Salary			<u>54,000</u>		<u>54,000</u>
001	Leave Salary			54,000		54,000
A03	TOTAL OPERATING EXPENSES			<u>2,356,000</u>	<u>8,524,000</u>	<u>5,525,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>165,000</u>	<u>165,000</u>
A03201	Postage and Telegraph			20,000	15,000	15,000
A03202	Telephone and Trunk Call			30,000	150,000	150,000
A033	TOTAL UTILITIES				<u>100,000</u>	<u>100,000</u>
A03303	Electricity				<u>100,000</u>	<u>100,000</u>
001	Electricity				100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,100,000</u>	<u>8,075,000</u>	<u>5,075,000</u>
A03805	Travelling Allowance			<u>100,000</u>	<u>75,000</u>	<u>75,000</u>
001	Travelling Allowance			100,000	75,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>8,000,000</u>	<u>5,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	8,000,000	5,000,000
A039	TOTAL GENERAL			<u>206,000</u>	<u>184,000</u>	<u>185,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4434	Traffic Warden Hazara Region Abbottabad					
A03901	Stationery			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery			20,000	20,000	20,000
A03902	Printing and Publication			<u>80,000</u>	<u>60,000</u>	<u>60,000</u>
001	Printing and publication			80,000	60,000	60,000
A03905	Newspapers Periodicals and Books			5,000	4,000	4,000
A03906	Uniforms and Protective Clothing			1,000		1,000
A03914	Secret service expenditure			50,000	50,000	50,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others			50,000	50,000	
002	Other Contingencies					50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>	<u>700,000</u>	<u>700,000</u>
A041	TOTAL PENSION			<u>10,000</u>	<u>700,000</u>	<u>700,000</u>
A04114	Superannuation Encashment of L.P.R			10,000	700,000	700,000
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>75,000</u>	<u>75,000</u>
A061	TOTAL SCHOLARSHIP			<u>100,000</u>	<u>75,000</u>	<u>75,000</u>
A06103	Cash awards			100,000	75,000	75,000
A09	TOTAL PHYSICAL ASSETS			<u>3,000</u>		<u>3,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		<u>1,000</u>
A09501	Transport			<u>1,000</u>		<u>1,000</u>
001	Transport			1,000		1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		<u>1,000</u>
A09601	Plant and Machinery			<u>1,000</u>		<u>1,000</u>
001	Plant and Machinery			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4434	Traffic Warden Hazara Region Abbottabad					
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>1,000</u>
A09701	Furniture and fixtures			<u>1,000</u>		<u>1,000</u>
001	Furniture & Fixture			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,100,000</u>	<u>1,325,000</u>	<u>1,326,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A13001	Transport			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001	Transport			1,000,000	1,200,000	1,200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			<u>1,000,000</u>	<u>100,000</u>	<u>100,000</u>
001	Machinery and Equipment			1,000,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			100,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Traffic Warden Hazara Region Abbottabad				377,410,000	47,085,000	386,482,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4450	Police Station Cantt (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				41,587,000		42,416,000
A011	TOTAL PAY		83	83	20,789,000		21,167,000
A011-2	TOTAL PAY OF OTHER STAFF		83	83	20,789,000		21,167,000
A01151	Total Basic Pay Other Staff		83	83	20,789,000		21,167,000
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	8	8	2,181,000		2,222,000
C088	Constable	(BPS-07)	68	68	16,434,000		16,724,000
A012	TOTAL ALLOWANCES				20,798,000		21,249,000
A012-1	TOTAL REGULAR ALLOWANCES				20,798,000		21,048,000
A01202	House Rent Allowance				2,171,000		2,171,000
A01203	Conveyance Allowance				2,002,000		2,002,000
A01207	Washing Allowance				148,000		148,000
A0120Q	Fixed Daily Allowance				2,876,000		2,843,000
A01210	Risk Allowance				3,563,000		3,563,000
001	Risk Allowance				3,563,000		3,563,000
A01217	Medical Allowance				1,494,000		1,494,000
A0121T	Adhoc Relief Allowance 2013				547,000		547,000
A0122C	Adhoc Relief Allowance - 2015				354,000		354,000
A0122M	Adhoc Releif Allowance 2016				1,742,000		1,742,000
A0122Y	Ad-hoc Relief Allowance 2017				2,079,000		2,204,000
A0123G	Ad-hoc Relief Allowance-2018				2,079,000		2,237,000
A01250	Incentive Allowance				744,000		744,000
A01260	Ration Allowance				670,000		670,000
A01261	Constabulary Allowance for Police Personnel				329,000		329,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4450	Police Station Cantt (Operations) Abbottabad					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,773,000</u>		<u>2,801,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>		<u>101,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			81,000		81,000
A033	TOTAL UTILITIES			<u>277,000</u>		<u>278,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>231,000</u>		<u>231,000</u>
001	Electricity			231,000		231,000
A03304	Hot and Cold Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS			<u>286,000</u>		<u>287,000</u>
A03402	Rent for Office Building			286,000		287,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,913,000</u>		<u>1,916,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,913,000</u>		<u>1,913,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,913,000		1,913,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4450	Police Station Cantt (Operations) Abbottabad					
A039	TOTAL GENERAL			<u>216,000</u>		<u>219,000</u>
A03901	Stationery			<u>77,000</u>		<u>77,000</u>
001	Stationery			77,000		77,000
A03902	Printing and Publication			<u>62,000</u>		<u>62,000</u>
001	Printing and publication			62,000		62,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			46,000		46,000
A03970	Others			<u>31,000</u>		<u>32,000</u>
002	Other Contingencies			31,000		31,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4450	Police Station Cantt (Operations) Abbottabad					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>203,000</u>		<u>206,000</u>
A130	TOTAL TRANSPORT			<u>203,000</u>		<u>203,000</u>
A13001	Transport			<u>203,000</u>		<u>203,000</u>
001	Transport			203,000		203,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Cantt (Operations) Abbottabad				44,563,000		45,429,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4451	Police Station City (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,468,000</u>		<u>20,978,000</u>
A011	TOTAL PAY		<u>41</u>	<u>41</u>	<u>10,228,000</u>		<u>10,415,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>10,228,000</u>		<u>10,415,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>10,228,000</u>		<u>10,415,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	33	33	7,975,000		8,116,000
A012	TOTAL ALLOWANCES				<u>10,240,000</u>		<u>10,563,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,240,000</u>		<u>10,362,000</u>
A01202	House Rent Allowance				1,077,000		1,077,000
A01203	Conveyance Allowance				995,000		995,000
A01207	Washing Allowance				72,000		72,000
A0120Q	Fixed Daily Allowance				1,422,000		1,389,000
A01210	Risk Allowance				<u>1,739,000</u>		<u>1,739,000</u>
001	Risk Allowance				1,739,000		1,739,000
A01217	Medical Allowance				738,000		738,000
A0121T	Adhoc Relief Allowance 2013				269,000		269,000
A0122C	Adhoc Relief Allowance - 2015				174,000		174,000
A0122M	Adhoc Releif Allowance 2016				857,000		857,000
A0122Y	Ad-hoc Relief Allowance 2017				1,023,000		1,084,000
A0123G	Ad-hoc Relief Allowance-2018				1,023,000		1,117,000
A01250	Incentive Allowance				363,000		363,000
A01260	Ration Allowance				327,000		327,000
A01261	Constabulary Allowance for Police Personnel				161,000		161,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4451	Police Station City (Operations)					
	Abbottabad					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,344,000</u>		<u>1,372,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>		<u>101,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			81,000		81,000
A033	TOTAL UTILITIES			<u>277,000</u>		<u>278,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>231,000</u>		<u>231,000</u>
001	Electricity			231,000		231,000
A03304	Hot and Cold Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>770,000</u>		<u>773,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>770,000</u>		<u>770,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			770,000		770,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4451	Police Station City (Operations) Abbottabad					
A039	TOTAL GENERAL			<u>216,000</u>		<u>219,000</u>
A03901	Stationery			<u>77,000</u>		<u>77,000</u>
001	Stationery			77,000		77,000
A03902	Printing and Publication			<u>62,000</u>		<u>62,000</u>
001	Printing and publication			62,000		62,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			46,000		46,000
A03970	Others			<u>31,000</u>		<u>32,000</u>
002	Other Contingencies			31,000		31,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4451	Police Station City (Operations) Abbottabad					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>		<u>85,000</u>
A130	TOTAL TRANSPORT			<u>82,000</u>		<u>82,000</u>
A13001	Transport			<u>82,000</u>		<u>82,000</u>
001	Transport			82,000		82,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station City (Operations) Abbottabad				21,894,000		22,441,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4452	Police Station Mirpur (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,996,000</u>		<u>32,684,000</u>
A011	TOTAL PAY		63	63	<u>16,039,000</u>		<u>16,334,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		63	63	<u>16,039,000</u>		<u>16,334,000</u>
A01151	Total Basic Pay Other Staff		63	63	<u>16,039,000</u>		<u>16,334,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	8	8	2,181,000		2,222,000
C088	Constable	(BPS-07)	48	48	11,601,000		11,806,000
A012	TOTAL ALLOWANCES				<u>15,957,000</u>		<u>16,350,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,957,000</u>		<u>16,149,000</u>
A01202	House Rent Allowance				1,668,000		1,668,000
A01203	Conveyance Allowance				1,538,000		1,538,000
A01207	Washing Allowance				112,000		112,000
A0120Q	Fixed Daily Allowance				2,220,000		2,187,000
A01210	Risk Allowance				<u>2,725,000</u>		<u>2,725,000</u>
001	Risk Allowance				2,725,000		2,725,000
A01217	Medical Allowance				1,134,000		1,134,000
A0121T	Adhoc Relief Allowance 2013				422,000		422,000
A0122C	Adhoc Relief Allowance - 2015				273,000		273,000
A0122M	Adhoc Releif Allowance 2016				1,344,000		1,344,000
A0122Y	Ad-hoc Relief Allowance 2017				1,604,000		1,700,000
A0123G	Ad-hoc Relief Allowance-2018				1,604,000		1,733,000
A01250	Incentive Allowance				549,000		549,000
A01260	Ration Allowance				507,000		507,000
A01261	Constabulary Allowance for Police Personnel				257,000		257,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4452	Police Station Mirpur (Operations)					
	Abbottabad					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,388,000</u>		<u>2,416,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>		<u>101,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			81,000		81,000
A033	TOTAL UTILITIES			<u>277,000</u>		<u>278,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>231,000</u>		<u>231,000</u>
001	Electricity			231,000		231,000
A03304	Hot and Cold Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS			<u>144,000</u>		<u>145,000</u>
A03402	Rent for Office Building			144,000		145,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,670,000</u>		<u>1,673,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,670,000</u>		<u>1,670,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,670,000		1,670,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4452	Police Station Mirpur (Operations)					
	Abbottabad					
A039	TOTAL GENERAL			<u>216,000</u>		<u>219,000</u>
A03901	Stationery			<u>77,000</u>		<u>77,000</u>
001	Stationery			77,000		77,000
A03902	Printing and Publication			<u>62,000</u>		<u>62,000</u>
001	Printing and publication			62,000		62,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			46,000		46,000
A03970	Others			<u>31,000</u>		<u>32,000</u>
002	Other Contingencies			31,000		31,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4452	Police Station Mirpur (Operations) Abbottabad					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>177,000</u>		<u>180,000</u>
A130	TOTAL TRANSPORT			<u>177,000</u>		<u>177,000</u>
A13001	Transport			<u>177,000</u>		<u>177,000</u>
001	Transport			177,000		177,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Mirpur (Operations) Abbottabad				34,561,000		35,286,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4453	Police Station Nawansher (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,159,000</u>		<u>18,638,000</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>9,104,000</u>		<u>9,272,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>9,104,000</u>		<u>9,272,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>9,104,000</u>		<u>9,272,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	28	28	6,767,000		6,887,000
A012	TOTAL ALLOWANCES				<u>9,055,000</u>		<u>9,366,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,055,000</u>		<u>9,165,000</u>
A01202	House Rent Allowance				956,000		956,000
A01203	Conveyance Allowance				879,000		879,000
A01207	Washing Allowance				63,000		63,000
A0120Q	Fixed Daily Allowance				1,258,000		1,225,000
A01210	Risk Allowance				<u>1,537,000</u>		<u>1,537,000</u>
001	Risk Allowance				1,537,000		1,537,000
A01217	Medical Allowance				648,000		648,000
A0121T	Adhoc Relief Allowance 2013				239,000		239,000
A0122C	Adhoc Relief Allowance - 2015				155,000		155,000
A0122M	Adhoc Releif Allowance 2016				763,000		763,000
A0122Y	Ad-hoc Relief Allowance 2017				910,000		965,000
A0123G	Ad-hoc Relief Allowance-2018				911,000		999,000
A01250	Incentive Allowance				307,000		307,000
A01260	Ration Allowance				286,000		286,000
A01261	Constabulary Allowance for Police Personnel				143,000		143,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4453	Police Station Nawansher (Operations)					
	Abbottabad					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,216,000</u>		<u>2,244,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>		<u>101,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			81,000		81,000
A033	TOTAL UTILITIES			<u>277,000</u>		<u>278,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>231,000</u>		<u>231,000</u>
001	Electricity			231,000		231,000
A03304	Hot and Cold Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,642,000</u>		<u>1,645,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,642,000</u>		<u>1,642,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,642,000		1,642,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4453	Police Station Nawansher (Operations)					
	Abbottabad					
A039	TOTAL GENERAL			<u>216,000</u>		<u>219,000</u>
A03901	Stationery			<u>77,000</u>		<u>77,000</u>
001	Stationery			77,000		77,000
A03902	Printing and Publication			<u>62,000</u>		<u>62,000</u>
001	Printing and publication			62,000		62,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			46,000		46,000
A03970	Others			<u>31,000</u>		<u>32,000</u>
002	Other Contingencies			31,000		31,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4453	Police Station Nawansher (Operations)					
	Abbottabad					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>174,000</u>		<u>177,000</u>
A130	TOTAL TRANSPORT			<u>174,000</u>		<u>174,000</u>
A13001	Transport			<u>174,000</u>		<u>174,000</u>
001	Transport			174,000		174,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Nawansher (Operations)				20,549,000		21,065,000
Abbottabad						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4454	Police Station Sherwan (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,823,000</u>		<u>26,418,000</u>
A011	TOTAL PAY		<u>51</u>	<u>51</u>	<u>12,951,000</u>		<u>13,189,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>51</u>	<u>12,951,000</u>		<u>13,189,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>12,951,000</u>		<u>13,189,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	9	9	2,454,000		2,500,000
C088	Constable	(BPS-07)	37	37	8,942,000		9,100,000
A012	TOTAL ALLOWANCES				<u>12,872,000</u>		<u>13,229,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,872,000</u>		<u>13,028,000</u>
A01202	House Rent Allowance				1,352,000		1,352,000
A01203	Conveyance Allowance				1,238,000		1,238,000
A01207	Washing Allowance				90,000		90,000
A0120Q	Fixed Daily Allowance				1,775,000		1,742,000
A01210	Risk Allowance				<u>2,197,000</u>		<u>2,197,000</u>
001	Risk Allowance				2,197,000		2,197,000
A01217	Medical Allowance				918,000		918,000
A0121T	Adhoc Relief Allowance 2013				340,000		340,000
A0122C	Adhoc Relief Allowance - 2015				221,000		221,000
A0122M	Adhoc Releif Allowance 2016				1,085,000		1,085,000
A0122Y	Ad-hoc Relief Allowance 2017				1,295,000		1,373,000
A0123G	Ad-hoc Relief Allowance-2018				1,295,000		1,406,000
A01250	Incentive Allowance				446,000		446,000
A01260	Ration Allowance				409,000		409,000
A01261	Constabulary Allowance for Police Personnel				211,000		211,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4454	Police Station Sherwan (Operations)					
	Abbottabad					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,738,000</u>		<u>1,766,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>		<u>101,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			81,000		81,000
A033	TOTAL UTILITIES			<u>277,000</u>		<u>278,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>231,000</u>		<u>231,000</u>
001	Electricity			231,000		231,000
A03304	Hot and Cold Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS			<u>62,000</u>		<u>63,000</u>
A03402	Rent for Office Building			62,000		63,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,102,000</u>		<u>1,105,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,102,000</u>		<u>1,102,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,102,000		1,102,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4454	Police Station Sherwan (Operations)					
	Abbottabad					
A039	TOTAL GENERAL			<u>216,000</u>		<u>219,000</u>
A03901	Stationery			<u>77,000</u>		<u>77,000</u>
001	Stationery			77,000		77,000
A03902	Printing and Publication			<u>62,000</u>		<u>62,000</u>
001	Printing and publication			62,000		62,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			46,000		46,000
A03970	Others			<u>31,000</u>		<u>32,000</u>
002	Other Contingencies			31,000		31,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4454	Police Station Sherwan (Operations)					
	Abbottabad					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>		<u>120,000</u>
A130	TOTAL TRANSPORT			<u>117,000</u>		<u>117,000</u>
A13001	Transport			<u>117,000</u>		<u>117,000</u>
001	Transport			117,000		117,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Sherwan (Operations)				27,678,000		28,310,000
Abbottabad						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4455	Police Station Women Police Station (Operations) Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>319,000</u>		<u>528,000</u>
A011	TOTAL PAY	1	1	<u>151,000</u>		<u>157,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>151,000</u>		<u>157,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>157,000</u>
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
A012	TOTAL ALLOWANCES			<u>168,000</u>		<u>371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>168,000</u>		<u>170,000</u>
A01202	House Rent Allowance			33,000		33,000
A01203	Conveyance Allowance			34,000		34,000
A0120Q	Fixed Daily Allowance			33,000		
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A0122M	Adhoc Releif Allowance 2016			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000		16,000
A0123G	Ad-hoc Relief Allowance-2018			15,000		49,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES					<u>28,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4455	Police Station Women Police Station (Operations) Abbottabad					
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>3,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL					<u>3,000</u>
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others					<u>1,000</u>
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4455	Police Station Women Police Station (Operations) Abbottabad					
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>3,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Women Police Station (Operations) Abbottabad				319,000		565,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4456	Police Station Havelian (Operations) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,222,000</u>		<u>35,954,000</u>
A011	TOTAL PAY		<u>68</u>	<u>68</u>	<u>17,914,000</u>		<u>18,233,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>68</u>	<u>68</u>	<u>17,914,000</u>		<u>18,233,000</u>
A01151	Total Basic Pay Other Staff		<u>68</u>	<u>68</u>	<u>17,914,000</u>		<u>18,233,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,478,000		1,503,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,537,000		1,562,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	8	8	2,181,000		2,222,000
C088	Constable	(BPS-07)	52	52	12,567,000		12,789,000
A012	TOTAL ALLOWANCES				<u>17,308,000</u>		<u>17,721,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,308,000</u>		<u>17,520,000</u>
A01202	House Rent Allowance				1,800,000		1,800,000
A01203	Conveyance Allowance				1,665,000		1,665,000
A01207	Washing Allowance				121,000		121,000
A0120Q	Fixed Daily Allowance				2,410,000		2,377,000
A01210	Risk Allowance				<u>2,944,000</u>		<u>2,944,000</u>
001	Risk Allowance				2,944,000		2,944,000
A01217	Medical Allowance				1,224,000		1,224,000
A0121T	Adhoc Relief Allowance 2013				455,000		455,000
A0122C	Adhoc Relief Allowance - 2015				295,000		295,000
A0122M	Adhoc Releif Allowance 2016				1,451,000		1,451,000
A0122Y	Ad-hoc Relief Allowance 2017				1,731,000		1,835,000
A0123G	Ad-hoc Relief Allowance-2018				1,792,000		1,933,000
A01250	Incentive Allowance				595,000		595,000
A01260	Ration Allowance				548,000		548,000
A01261	Constabulary Allowance for Police Personnel				277,000		277,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4456	Police Station Havelian (Operations)					
	Abbottabad					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>3,131,000</u>		<u>3,159,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>		<u>101,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			81,000		81,000
A033	TOTAL UTILITIES			<u>277,000</u>		<u>278,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>231,000</u>		<u>231,000</u>
001	Electricity			231,000		231,000
A03304	Hot and Cold Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,557,000</u>		<u>2,560,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>2,557,000</u>		<u>2,557,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			2,557,000		2,557,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4456	Police Station Havelian (Operations)					
	Abbottabad					
A039	TOTAL GENERAL			<u>216,000</u>		<u>219,000</u>
A03901	Stationery			<u>77,000</u>		<u>77,000</u>
001	Stationery			77,000		77,000
A03902	Printing and Publication			<u>62,000</u>		<u>62,000</u>
001	Printing and publication			62,000		62,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			46,000		46,000
A03970	Others			<u>31,000</u>		<u>32,000</u>
002	Other Contingencies			31,000		31,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4456	Police Station Havelian (Operations)					
	Abbottabad					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>272,000</u>		<u>275,000</u>
A130	TOTAL TRANSPORT			<u>272,000</u>		<u>272,000</u>
A13001	Transport			<u>272,000</u>		<u>272,000</u>
001	Transport			272,000		272,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Havelian (Operations)				38,625,000		39,394,000
Abbottabad						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4457	Police Station Lora (Operations) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,613,000</u>		<u>16,052,000</u>
A011	TOTAL PAY		31	31	<u>7,812,000</u>		<u>7,956,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>7,812,000</u>		<u>7,956,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>7,812,000</u>		<u>7,956,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	23	23	5,559,000		5,657,000
A012	TOTAL ALLOWANCES				<u>7,801,000</u>		<u>8,096,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,801,000</u>		<u>7,895,000</u>
A01202	House Rent Allowance				822,000		822,000
A01203	Conveyance Allowance				763,000		763,000
A01207	Washing Allowance				54,000		54,000
A0120Q	Fixed Daily Allowance				1,094,000		1,061,000
A01210	Risk Allowance				<u>1,315,000</u>		<u>1,315,000</u>
001	Risk Allowance				1,315,000		1,315,000
A01217	Medical Allowance				558,000		558,000
A0121T	Adhoc Relief Allowance 2013				205,000		205,000
A0122C	Adhoc Relief Allowance - 2015				133,000		133,000
A0122M	Adhoc Releif Allowance 2016				655,000		655,000
A0122Y	Ad-hoc Relief Allowance 2017				781,000		828,000
A0123G	Ad-hoc Relief Allowance-2018				781,000		861,000
A01250	Incentive Allowance				270,000		270,000
A01260	Ration Allowance				245,000		245,000
A01261	Constabulary Allowance for Police Personnel				125,000		125,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4457	Police Station Lora (Operations)					
	Abbottabad					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,186,000</u>		<u>1,214,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>		<u>101,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			81,000		81,000
A033	TOTAL UTILITIES			<u>277,000</u>		<u>278,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>231,000</u>		<u>231,000</u>
001	Electricity			231,000		231,000
A03304	Hot and Cold Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>612,000</u>		<u>615,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>612,000</u>		<u>612,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			612,000		612,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4457	Police Station Lora (Operations)					
	Abbottabad					
A039	TOTAL GENERAL			<u>216,000</u>		<u>219,000</u>
A03901	Stationery			<u>77,000</u>		<u>77,000</u>
001	Stationery			77,000		77,000
A03902	Printing and Publication			<u>62,000</u>		<u>62,000</u>
001	Printing and publication			62,000		62,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			46,000		46,000
A03970	Others			<u>31,000</u>		<u>32,000</u>
002	Other Contingencies			31,000		31,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4457	Police Station Lora (Operations)					
	Abbottabad					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>		<u>68,000</u>
A130	TOTAL TRANSPORT			<u>65,000</u>		<u>65,000</u>
A13001	Transport			<u>65,000</u>		<u>65,000</u>
001	Transport			65,000		65,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Lora (Operations)				16,864,000		17,340,000
Abbottabad						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4458	Police Station Nara (Operations) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,098,000</u>		<u>16,543,000</u>
A011	TOTAL PAY		<u>32</u>	<u>32</u>	<u>8,053,000</u>		<u>8,201,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>8,053,000</u>		<u>8,201,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>8,053,000</u>		<u>8,201,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	24	24	5,800,000		5,902,000
A012	TOTAL ALLOWANCES				<u>8,045,000</u>		<u>8,342,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,045,000</u>		<u>8,141,000</u>
A01202	House Rent Allowance				848,000		848,000
A01203	Conveyance Allowance				786,000		786,000
A01207	Washing Allowance				56,000		56,000
A0120Q	Fixed Daily Allowance				1,127,000		1,094,000
A01210	Risk Allowance				<u>1,358,000</u>		<u>1,358,000</u>
001	Risk Allowance				1,358,000		1,358,000
A01217	Medical Allowance				576,000		576,000
A0121T	Adhoc Relief Allowance 2013				212,000		212,000
A0122C	Adhoc Relief Allowance - 2015				137,000		137,000
A0122M	Adhoc Releif Allowance 2016				675,000		675,000
A0122Y	Ad-hoc Relief Allowance 2017				805,000		853,000
A0123G	Ad-hoc Relief Allowance-2018				805,000		886,000
A01250	Incentive Allowance				279,000		279,000
A01260	Ration Allowance				253,000		253,000
A01261	Constabulary Allowance for Police Personnel				128,000		128,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4458	Police Station Nara (Operations) Abbottabad					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,315,000</u>		<u>1,343,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>		<u>101,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			81,000		81,000
A033	TOTAL UTILITIES			<u>277,000</u>		<u>278,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>231,000</u>		<u>231,000</u>
001	Electricity			231,000		231,000
A03304	Hot and Cold Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>741,000</u>		<u>744,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>741,000</u>		<u>741,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			741,000		741,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4458	Police Station Nara (Operations) Abbottabad					
A039	TOTAL GENERAL			<u>216,000</u>		<u>219,000</u>
A03901	Stationery			<u>77,000</u>		<u>77,000</u>
001	Stationery			77,000		77,000
A03902	Printing and Publication			<u>62,000</u>		<u>62,000</u>
001	Printing and publication			62,000		62,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			46,000		46,000
A03970	Others			<u>31,000</u>		<u>32,000</u>
002	Other Contingencies			31,000		31,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4458	Police Station Nara (Operations)					
	Abbottabad					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>79,000</u>		<u>82,000</u>
A130	TOTAL TRANSPORT			<u>79,000</u>		<u>79,000</u>
A13001	Transport			<u>79,000</u>		<u>79,000</u>
001	Transport			79,000		79,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Nara (Operations)				17,492,000		17,974,000
Abbottabad						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4459	Police Station Dongagali (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,958,000</u>		<u>32,642,000</u>
A011	TOTAL PAY		64	64	<u>15,953,000</u>		<u>16,244,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		64	64	<u>15,953,000</u>		<u>16,244,000</u>
A01151	Total Basic Pay Other Staff		64	64	<u>15,953,000</u>		<u>16,244,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	5	5	1,363,000		1,389,000
C088	Constable	(BPS-07)	53	53	12,809,000		13,035,000
A012	TOTAL ALLOWANCES				<u>16,005,000</u>		<u>16,398,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,005,000</u>		<u>16,197,000</u>
A01202	House Rent Allowance				1,671,000		1,671,000
A01203	Conveyance Allowance				1,550,000		1,550,000
A01207	Washing Allowance				113,000		113,000
A0120Q	Fixed Daily Allowance				2,227,000		2,194,000
A01210	Risk Allowance				<u>2,731,000</u>		<u>2,731,000</u>
001	Risk Allowance				2,731,000		2,731,000
A01217	Medical Allowance				1,152,000		1,152,000
A0121T	Adhoc Relief Allowance 2013				419,000		419,000
A0122C	Adhoc Relief Allowance - 2015				272,000		272,000
A0122M	Adhoc Releif Allowance 2016				1,337,000		1,337,000
A0122Y	Ad-hoc Relief Allowance 2017				1,595,000		1,691,000
A0123G	Ad-hoc Relief Allowance-2018				1,595,000		1,724,000
A01250	Incentive Allowance				577,000		577,000
A01260	Ration Allowance				515,000		515,000
A01261	Constabulary Allowance for Police Personnel				251,000		251,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4459	Police Station Dongagali (Operations)					
	Abbottabad					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,963,000</u>		<u>1,991,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>		<u>101,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			81,000		81,000
A033	TOTAL UTILITIES			<u>277,000</u>		<u>278,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>231,000</u>		<u>231,000</u>
001	Electricity			231,000		231,000
A03304	Hot and Cold Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,389,000</u>		<u>1,392,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,389,000</u>		<u>1,389,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,389,000		1,389,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4459	Police Station Dongagali (Operations) Abbottabad					
A039	TOTAL GENERAL			<u>216,000</u>		<u>219,000</u>
A03901	Stationery			<u>77,000</u>		<u>77,000</u>
001	Stationery			77,000		77,000
A03902	Printing and Publication			<u>62,000</u>		<u>62,000</u>
001	Printing and publication			62,000		62,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			46,000		46,000
A03970	Others			<u>31,000</u>		<u>32,000</u>
002	Other Contingencies			31,000		31,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4459	Police Station Dongagali (Operations)					
	Abbottabad					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>		<u>151,000</u>
A130	TOTAL TRANSPORT			<u>148,000</u>		<u>148,000</u>
A13001	Transport			<u>148,000</u>		<u>148,000</u>
001	Transport			148,000		148,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Dongagali (Operations)				34,069,000		34,790,000
Abbottabad						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4460	Police Station Bakot (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,127,000</u>		<u>18,600,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>9,043,000</u>		<u>9,207,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>9,043,000</u>		<u>9,207,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>9,043,000</u>		<u>9,207,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	31	31	7,492,000		7,624,000
A012	TOTAL ALLOWANCES				<u>9,084,000</u>		<u>9,393,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,084,000</u>		<u>9,192,000</u>
A01202	House Rent Allowance				960,000		960,000
A01203	Conveyance Allowance				880,000		880,000
A01207	Washing Allowance				65,000		65,000
A0120Q	Fixed Daily Allowance				1,238,000		1,205,000
A01210	Risk Allowance				<u>1,546,000</u>		<u>1,546,000</u>
001	Risk Allowance				1,546,000		1,546,000
A01217	Medical Allowance				666,000		666,000
A0121T	Adhoc Relief Allowance 2013				238,000		238,000
A0122C	Adhoc Relief Allowance - 2015				154,000		154,000
A0122M	Adhoc Releif Allowance 2016				758,000		758,000
A0122Y	Ad-hoc Relief Allowance 2017				904,000		958,000
A0123G	Ad-hoc Relief Allowance-2018				904,000		991,000
A01250	Incentive Allowance				335,000		335,000
A01260	Ration Allowance				294,000		294,000
A01261	Constabulary Allowance for Police Personnel				142,000		142,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4460	Police Station Bakot (Operations)					
	Abbottabad					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,036,000</u>		<u>2,064,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>		<u>101,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			81,000		81,000
A033	TOTAL UTILITIES			<u>277,000</u>		<u>278,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>231,000</u>		<u>231,000</u>
001	Electricity			231,000		231,000
A03304	Hot and Cold Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,462,000</u>		<u>1,465,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,462,000</u>		<u>1,462,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,462,000		1,462,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4460	Police Station Bakot (Operations)					
	Abbottabad					
A039	TOTAL GENERAL			<u>216,000</u>		<u>219,000</u>
A03901	Stationery			<u>77,000</u>		<u>77,000</u>
001	Stationery			77,000		77,000
A03902	Printing and Publication			<u>62,000</u>		<u>62,000</u>
001	Printing and publication			62,000		62,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			46,000		46,000
A03970	Others			<u>31,000</u>		<u>32,000</u>
002	Other Contingencies			31,000		31,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4460	Police Station Bakot (Operations)					
	Abbottabad					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>155,000</u>		<u>158,000</u>
A130	TOTAL TRANSPORT			<u>155,000</u>		<u>155,000</u>
A13001	Transport			<u>155,000</u>		<u>155,000</u>
001	Transport			155,000		155,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Bakot (Operations)				20,318,000		20,828,000
Abbottabad						

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4461	Police Station Bagnotar (Operations) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,452,000</u>		<u>14,872,000</u>
A011	TOTAL PAY		29	29	<u>7,230,000</u>		<u>7,363,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>7,230,000</u>		<u>7,363,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>7,230,000</u>		<u>7,363,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	23	23	5,559,000		5,657,000
A012	TOTAL ALLOWANCES				<u>7,222,000</u>		<u>7,509,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,222,000</u>		<u>7,308,000</u>
A01202	House Rent Allowance				765,000		765,000
A01203	Conveyance Allowance				705,000		705,000
A01207	Washing Allowance				50,000		50,000
A0120Q	Fixed Daily Allowance				1,002,000		969,000
A01210	Risk Allowance				<u>1,220,000</u>		<u>1,220,000</u>
001	Risk Allowance				1,220,000		1,220,000
A01217	Medical Allowance				522,000		522,000
A0121T	Adhoc Relief Allowance 2013				190,000		190,000
A0122C	Adhoc Relief Allowance - 2015				123,000		123,000
A0122M	Adhoc Releif Allowance 2016				606,000		606,000
A0122Y	Ad-hoc Relief Allowance 2017				723,000		766,000
A0123G	Ad-hoc Relief Allowance-2018				723,000		799,000
A01250	Incentive Allowance				251,000		251,000
A01260	Ration Allowance				229,000		229,000
A01261	Constabulary Allowance for Police Personnel				113,000		113,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4461	Police Station Bagnotar (Operations)					
	Abbottabad					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,487,000</u>		<u>1,515,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>		<u>101,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			81,000		81,000
A033	TOTAL UTILITIES			<u>277,000</u>		<u>278,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>231,000</u>		<u>231,000</u>
001	Electricity			231,000		231,000
A03304	Hot and Cold Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS			<u>83,000</u>		<u>84,000</u>
A03402	Rent for Office Building			83,000		84,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>830,000</u>		<u>833,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>830,000</u>		<u>830,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			830,000		830,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4461	Police Station Bagnotar (Operations)					
	Abbottabad					
A039	TOTAL GENERAL			<u>216,000</u>		<u>219,000</u>
A03901	Stationery			<u>77,000</u>		<u>77,000</u>
001	Stationery			77,000		77,000
A03902	Printing and Publication			<u>62,000</u>		<u>62,000</u>
001	Printing and publication			62,000		62,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			46,000		46,000
A03970	Others			<u>31,000</u>		<u>32,000</u>
002	Other Contingencies			31,000		31,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4461	Police Station Bagnotar (Operations)					
	Abbottabad					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>		<u>91,000</u>
A130	TOTAL TRANSPORT			<u>88,000</u>		<u>88,000</u>
A13001	Transport			<u>88,000</u>		<u>88,000</u>
001	Transport			88,000		88,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Bagnotar (Operations)				16,027,000		16,484,000
Abbottabad						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4462	Police Station Mangal (Operations) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,541,000</u>		<u>11,920,000</u>
A011	TOTAL PAY		23	23	<u>5,780,000</u>		<u>5,888,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>5,780,000</u>		<u>5,888,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>5,780,000</u>		<u>5,888,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	17	17	4,109,000		4,182,000
A012	TOTAL ALLOWANCES				<u>5,761,000</u>		<u>6,032,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,761,000</u>		<u>5,831,000</u>
A01202	House Rent Allowance				612,000		612,000
A01203	Conveyance Allowance				566,000		566,000
A01207	Washing Allowance				40,000		40,000
A0120Q	Fixed Daily Allowance				806,000		773,000
A01210	Risk Allowance				<u>966,000</u>		<u>966,000</u>
001	Risk Allowance				966,000		966,000
A01217	Medical Allowance				414,000		414,000
A0121T	Adhoc Relief Allowance 2013				152,000		152,000
A0122C	Adhoc Relief Allowance - 2015				99,000		99,000
A0122M	Adhoc Releif Allowance 2016				484,000		484,000
A0122Y	Ad-hoc Relief Allowance 2017				578,000		613,000
A0123G	Ad-hoc Relief Allowance-2018				578,000		646,000
A01250	Incentive Allowance				195,000		195,000
A01260	Ration Allowance				180,000		180,000
A01261	Constabulary Allowance for Police Personnel				91,000		91,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4462	Police Station Mangal (Operations)					
	Abbottabad					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,396,000</u>		<u>1,424,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>		<u>101,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			81,000		81,000
A033	TOTAL UTILITIES			<u>277,000</u>		<u>278,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>231,000</u>		<u>231,000</u>
001	Electricity			231,000		231,000
A03304	Hot and Cold Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>822,000</u>		<u>825,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>822,000</u>		<u>822,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			822,000		822,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4462	Police Station Mangal (Operations) Abbottabad					
A039	TOTAL GENERAL			<u>216,000</u>		<u>219,000</u>
A03901	Stationery			<u>77,000</u>		<u>77,000</u>
001	Stationery			77,000		77,000
A03902	Printing and Publication			<u>62,000</u>		<u>62,000</u>
001	Printing and publication			62,000		62,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			46,000		46,000
A03970	Others			<u>31,000</u>		<u>32,000</u>
002	Other Contingencies			31,000		31,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4462	Police Station Mangal (Operations) Abbottabad					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>		<u>90,000</u>
A130	TOTAL TRANSPORT			<u>87,000</u>		<u>87,000</u>
A13001	Transport			<u>87,000</u>		<u>87,000</u>
001	Transport			87,000		87,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Mangal (Operations) Abbottabad				13,024,000		13,440,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4463	Police Station CTD Abbottabad (Operations) Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>188,641,000</u>		<u>191,833,000</u>
A011	TOTAL PAY	<u>327</u>	<u>327</u>	<u>95,585,000</u>		<u>97,412,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>25</u>	<u>25</u>	<u>12,513,000</u>		<u>12,779,000</u>
A01101	Total Basic Pay Of Officer	<u>25</u>	<u>25</u>	<u>12,513,000</u>		<u>12,779,000</u>
I012	Inspector (BPS-16)	25	25	12,513,000		12,779,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>302</u>	<u>302</u>	<u>83,072,000</u>		<u>84,633,000</u>
A01151	Total Basic Pay Other Staff	<u>302</u>	<u>302</u>	<u>83,072,000</u>		<u>84,633,000</u>
S138	Sub Inspector (BPS-14)	32	32	12,568,000		12,830,000
A149	Assistant Sub Inspector (BPS-11)	58	58	17,936,000		18,293,000
H015	Head Constable (BPS-09)	43	43	11,724,000		11,944,000
C088	Constable (BPS-07)	169	169	40,844,000		41,566,000
A012	TOTAL ALLOWANCES			<u>93,056,000</u>		<u>94,421,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>93,056,000</u>		<u>94,220,000</u>
A01202	House Rent Allowance			9,422,000		9,422,000
A01203	Conveyance Allowance			9,500,000		9,500,000
A01207	Washing Allowance			588,000		588,000
A0120Q	Fixed Daily Allowance			13,707,000		13,707,000
A01210	Risk Allowance			<u>15,701,000</u>		<u>15,701,000</u>
001	Risk Allowance			15,701,000		15,701,000
A01217	Medical Allowance			5,777,000		5,777,000
A0121T	Adhoc Relief Allowance 2013			2,511,000		2,511,000
A0122C	Adhoc Relief Allowance - 2015			1,624,000		1,624,000
A0122M	Adhoc RelEIF Allowance 2016			8,011,000		8,011,000
A0122Y	Ad-hoc Relief Allowance 2017			9,558,000		10,131,000
A0123G	Ad-hoc Relief Allowance-2018			9,558,000		10,131,000
A01250	Incentive Allowance			<u>2,511,000</u>		<u>2,511,000</u>
001	Incentive Allowance			2,511,000		2,511,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4463	Police Station CTD Abbottabad (Operations) Abbottabad					
A01260	Ration Allowance			2,672,000		2,672,000
A01261	Constabulary Allowance for Police Personnel			1,556,000		1,556,000
A01270	Other			<u>360,000</u>		<u>378,000</u>
092	Police Services Uniform Allowance			360,000		378,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>9,915,000</u>		<u>9,943,000</u>
A032	TOTAL COMMUNICATIONS			<u>396,000</u>		<u>416,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			396,000		396,000
A033	TOTAL UTILITIES			<u>292,000</u>		<u>293,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>292,000</u>		<u>292,000</u>
001	Electricity			292,000		292,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>7,702,000</u>		<u>7,705,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4463	Police Station CTD Abbottabad (Operations) Abbottabad					
A03807	P.O.L Charges A.planes			<u>7,702,000</u>		<u>7,702,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			7,702,000		7,702,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>1,525,000</u>		<u>1,528,000</u>
A03901	Stationery			<u>300,000</u>		<u>300,000</u>
001	Stationery			300,000		300,000
A03902	Printing and Publication			<u>75,000</u>		<u>75,000</u>
001	Printing and publication			75,000		75,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			1,000,000		1,000,000
A03970	Others			<u>150,000</u>		<u>151,000</u>
002	Other Contingencies			150,000		150,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4463	Police Station CTD Abbottabad (Operations) Abbottabad					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>900,000</u>		<u>903,000</u>
A130	TOTAL TRANSPORT			<u>900,000</u>		<u>900,000</u>
A13001	Transport			<u>900,000</u>		<u>900,000</u>
001	Transport			900,000		900,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station CTD Abbottabad (Operations) Abbottabad				199,456,000		202,685,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4464	Police Station Cantt (Investigation) Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,613,000</u>		<u>11,987,000</u>
A011	TOTAL PAY	19	19	<u>5,795,000</u>		<u>5,896,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>5,294,000</u>		<u>5,384,000</u>
A01151	Total Basic Pay Other Staff	18	18	<u>5,294,000</u>		<u>5,384,000</u>
S138	Sub Inspector (BPS-14)	1	1	586,000		594,000
A149	Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
H015	Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088	Constable (BPS-07)	9	9	2,417,000		2,455,000
A012	TOTAL ALLOWANCES			<u>5,818,000</u>		<u>6,091,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,818,000</u>		<u>5,890,000</u>
A01202	House Rent Allowance			596,000		596,000
A01203	Conveyance Allowance			579,000		579,000
A01207	Washing Allowance			38,000		38,000
A0120Q	Fixed Daily Allowance			844,000		844,000
A01210	Risk Allowance			<u>992,000</u>		<u>992,000</u>
001	Risk Allowance			992,000		992,000
A01217	Medical Allowance			374,000		374,000
A0121T	Adhoc Relief Allowance 2013			157,000		157,000
A0122C	Adhoc Relief Allowance - 2015			102,000		102,000
A0122M	Adhoc Releif Allowance 2016			502,000		502,000
A0122Y	Ad-hoc Relief Allowance 2017			599,000		635,000
A0123G	Ad-hoc Relief Allowance-2018			580,000		615,000
A01250	Incentive Allowance			167,000		167,000
A01260	Ration Allowance			172,000		172,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4464	Police Station Cantt (Investigation) Abbottabad					
A01261	Constabulary Allowance for Police Personnel			102,000		102,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>725,000</u>		<u>753,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>278,000</u>		<u>281,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>278,000</u>		<u>278,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			278,000		278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4464	Police Station Cantt (Investigation) Abbottabad					
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>427,000</u>		<u>430,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			362,000		362,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4464	Police Station Cantt (Investigation) Abbottabad					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			50,000		53,000
A130	TOTAL TRANSPORT			50,000		50,000
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Cantt (Investigation) Abbottabad				12,388,000		12,799,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4465	Police Station City (Investigation) Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,404,000</u>		<u>8,734,000</u>
A011	TOTAL PAY	14	14	<u>4,280,000</u>		<u>4,356,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,779,000</u>		<u>3,844,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,779,000</u>		<u>3,844,000</u>
S138	Sub Inspector (BPS-14)	2	2	786,000		802,000
H015	Head Constable (BPS-09)	3	3	818,000		833,000
C088	Constable (BPS-07)	8	8	2,175,000		2,209,000
A012	TOTAL ALLOWANCES			<u>4,124,000</u>		<u>4,378,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,124,000</u>		<u>4,177,000</u>
A01202	House Rent Allowance			426,000		426,000
A01203	Conveyance Allowance			407,000		407,000
A01207	Washing Allowance			27,000		27,000
A0120Q	Fixed Daily Allowance			570,000		570,000
A01210	Risk Allowance			<u>710,000</u>		<u>710,000</u>
001	Risk Allowance			710,000		710,000
A01217	Medical Allowance			266,000		266,000
A0121T	Adhoc Relief Allowance 2013			112,000		112,000
A0122C	Adhoc Relief Allowance - 2015			73,000		73,000
A0122M	Adhoc RelEIF Allowance 2016			359,000		359,000
A0122Y	Ad-hoc Relief Allowance 2017			428,000		454,000
A0123G	Ad-hoc Relief Allowance-2018			429,000		455,000
A01250	Incentive Allowance			112,000		112,000
A01260	Ration Allowance			123,000		123,000
A01261	Constabulary Allowance for Police Personnel			68,000		68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4465	Police Station City (Investigation)					
	Abbottabad					
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>714,000</u>		<u>742,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>267,000</u>		<u>270,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>267,000</u>		<u>267,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			267,000		267,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4465	Police Station City (Investigation)					
	Abbottabad					
A039	TOTAL GENERAL			<u>427,000</u>		<u>430,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03907	Advertising & Publicity			<u>15,000</u>		<u>15,000</u>
001	Advertising and Publicity			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			362,000		362,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4465	Police Station City (Investigation)					
	Abbottabad					
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station City (Investigation)				9,168,000		9,535,000
Abbottabad						

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4466	Police Station Mirpur (Investigation) Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,465,000</u>		<u>12,849,000</u>
A011	TOTAL PAY	20	20	<u>6,194,000</u>		<u>6,301,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>5,693,000</u>		<u>5,789,000</u>
A01151	Total Basic Pay Other Staff	19	19	<u>5,693,000</u>		<u>5,789,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
H015	Head Constable (BPS-09)	4	4	1,163,000		1,183,000
C088	Constable (BPS-07)	10	10	2,900,000		2,943,000
A012	TOTAL ALLOWANCES			<u>6,271,000</u>		<u>6,548,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,271,000</u>		<u>6,347,000</u>
A01202	House Rent Allowance			641,000		641,000
A01203	Conveyance Allowance			625,000		625,000
A01207	Washing Allowance			41,000		41,000
A0120Q	Fixed Daily Allowance			910,000		910,000
A01210	Risk Allowance			<u>1,067,000</u>		<u>1,067,000</u>
001	Risk Allowance			1,067,000		1,067,000
A01217	Medical Allowance			410,000		410,000
A0121T	Adhoc Relief Allowance 2013			168,000		168,000
A0122C	Adhoc Relief Allowance - 2015			109,000		109,000
A0122M	Adhoc Releif Allowance 2016			536,000		536,000
A0122Y	Ad-hoc Relief Allowance 2017			639,000		677,000
A0123G	Ad-hoc Relief Allowance-2018			619,000		656,000
A01250	Incentive Allowance			195,000		195,000
A01260	Ration Allowance			188,000		188,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4466	Police Station Mirpur (Investigation) Abbottabad					
A01261	Constabulary Allowance for Police Personnel			109,000		109,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>725,000</u>		<u>753,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>278,000</u>		<u>281,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>278,000</u>		<u>278,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			278,000		278,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4466	Police Station Mirpur (Investigation) Abbottabad					
A03808	Conveyance Charges					1,000
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>427,000</u>		<u>430,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			362,000		362,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4466	Police Station Mirpur (Investigation) Abbottabad					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			50,000		53,000
A130	TOTAL TRANSPORT			50,000		50,000
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Mirpur (Investigation) Abbottabad				13,240,000		13,661,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4467	Police Station Nawansher (Investigation) Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,443,000</u>		<u>9,788,000</u>
A011	TOTAL PAY	16	16	<u>4,778,000</u>		<u>4,863,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>4,277,000</u>		<u>4,351,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>4,277,000</u>		<u>4,351,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015	Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088	Constable (BPS-07)	8	8	2,175,000		2,209,000
A012	TOTAL ALLOWANCES			<u>4,665,000</u>		<u>4,925,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,665,000</u>		<u>4,724,000</u>
A01202	House Rent Allowance			477,000		477,000
A01203	Conveyance Allowance			464,000		464,000
A01207	Washing Allowance			31,000		31,000
A0120Q	Fixed Daily Allowance			661,000		661,000
A01210	Risk Allowance			<u>795,000</u>		<u>795,000</u>
001	Risk Allowance			795,000		795,000
A01217	Medical Allowance			302,000		302,000
A0121T	Adhoc Relief Allowance 2013			125,000		125,000
A0122C	Adhoc Relief Allowance - 2015			81,000		81,000
A0122M	Adhoc Releif Allowance 2016			400,000		400,000
A0122Y	Ad-hoc Relief Allowance 2017			478,000		507,000
A0123G	Ad-hoc Relief Allowance-2018			478,000		507,000
A01250	Incentive Allowance			140,000		140,000
A01260	Ration Allowance			139,000		139,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4467	Police Station Nawansher (Investigation) Abbottabad					
A01261	Constabulary Allowance for Police Personnel			80,000		80,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>718,000</u>		<u>746,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>271,000</u>		<u>274,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>271,000</u>		<u>271,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			271,000		271,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4467	Police Station Nawansher (Investigation) Abbottabad					
A03808	Conveyance Charges					1,000
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>427,000</u>		<u>430,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			362,000		362,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4467	Police Station Nawansher (Investigation) Abbottabad					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Nawansher (Investigation) Abbottabad				10,211,000		10,593,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4468	Police Station Sherwan (Investigation)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,509,000</u>		<u>6,811,000</u>
A011	TOTAL PAY		12	12	<u>3,279,000</u>		<u>3,340,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,279,000</u>		<u>3,340,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>3,279,000</u>		<u>3,340,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	6	6	1,450,000		1,476,000
A012	TOTAL ALLOWANCES				<u>3,230,000</u>		<u>3,471,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,230,000</u>		<u>3,270,000</u>
A01202	House Rent Allowance				330,000		330,000
A01203	Conveyance Allowance				311,000		311,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				471,000		471,000
A01210	Risk Allowance				<u>549,000</u>		<u>549,000</u>
001	Risk Allowance				549,000		549,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				86,000		86,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Relief Allowance 2016				275,000		275,000
A0122Y	Ad-hoc Relief Allowance 2017				328,000		348,000
A0123G	Ad-hoc Relief Allowance-2018				328,000		348,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constabulary Allowance for Police Personnel				58,000		58,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4468	Police Station Sherwan (Investigation)					
	Abbottabad					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>707,000</u>		<u>735,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>260,000</u>		<u>263,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>260,000</u>		<u>260,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			260,000		260,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>427,000</u>		<u>430,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4468	Police Station Sherwan (Investigation)					
	Abbottabad					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			362,000		362,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4468	Police Station Sherwan (Investigation) Abbottabad					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Sherwan (Investigation) Abbottabad				7,266,000		7,605,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4469	Police Station Women Police Station (Investigation) Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>597,000</u>		<u>625,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>		<u>153,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>150,000</u>		<u>150,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4469	Police Station Women Police Station (Investigation) Abbottabad					
A03808	Conveyance Charges					1,000
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>427,000</u>		<u>430,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			362,000		362,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4469	Police Station Women Police Station (Investigation) Abbottabad					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			50,000		53,000
A130	TOTAL TRANSPORT			50,000		50,000
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Women Police Station (Investigation) Abbottabad				647,000		885,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4470	Police Station Havelian (Investigation) Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,803,000</u>		<u>13,197,000</u>
A011	TOTAL PAY	21	21	<u>6,478,000</u>		<u>6,592,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>5,977,000</u>		<u>6,080,000</u>
A01151	Total Basic Pay Other Staff	20	20	<u>5,977,000</u>		<u>6,080,000</u>
S138	Sub Inspector (BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
H015	Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088	Constable (BPS-07)	10	10	2,900,000		2,943,000
A012	TOTAL ALLOWANCES			<u>6,325,000</u>		<u>6,605,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,325,000</u>		<u>6,404,000</u>
A01202	House Rent Allowance			647,000		647,000
A01203	Conveyance Allowance			625,000		625,000
A01207	Washing Allowance			41,000		41,000
A0120Q	Fixed Daily Allowance			910,000		910,000
A01210	Risk Allowance			<u>1,076,000</u>		<u>1,076,000</u>
001	Risk Allowance			1,076,000		1,076,000
A01217	Medical Allowance			410,000		410,000
A0121T	Adhoc Relief Allowance 2013			170,000		170,000
A0122C	Adhoc Relief Allowance - 2015			110,000		110,000
A0122M	Adhoc Releif Allowance 2016			543,000		543,000
A0122Y	Ad-hoc Relief Allowance 2017			648,000		687,000
A0123G	Ad-hoc Relief Allowance-2018			648,000		687,000
A01250	Incentive Allowance			186,000		186,000
A01260	Ration Allowance			188,000		188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4470	Police Station Havelian (Investigation) Abbottabad					
A01261	Constabulary Allowance for Police Personnel			109,000		109,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>719,000</u>		<u>747,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>272,000</u>		<u>275,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>272,000</u>		<u>272,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			272,000		272,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4470	Police Station Havelian (Investigation)					
	Abbottabad					
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>427,000</u>		<u>430,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			362,000		362,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4470	Police Station Havelian (Investigation) Abbottabad					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Havelian (Investigation) Abbottabad				13,572,000		14,003,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4471	Police Station Lora (Investigation)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				5,491,000		5,773,000
A011	TOTAL PAY		9	9	2,764,000		2,811,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	2,764,000		2,811,000
A01151	Total Basic Pay Other Staff		9	9	2,764,000		2,811,000
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	4	4	1,208,000		1,225,000
A012	TOTAL ALLOWANCES				2,727,000		2,962,000
A012-1	TOTAL REGULAR ALLOWANCES				2,727,000		2,761,000
A01202	House Rent Allowance				278,000		278,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				461,000		461,000
001	Risk Allowance				461,000		461,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				73,000		73,000
A0122C	Adhoc Relief Allowance - 2015				47,000		47,000
A0122M	Adhoc Relief Allowance 2016				232,000		232,000
A0122Y	Ad-hoc Relief Allowance 2017				276,000		293,000
A0123G	Ad-hoc Relief Allowance-2018				277,000		294,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				48,000		48,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4471	Police Station Lora (Investigation)					
	Abbottabad					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>597,000</u>		<u>625,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>		<u>153,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>150,000</u>		<u>150,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>427,000</u>		<u>430,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4471	Police Station Lora (Investigation)					
	Abbottabad					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			362,000		362,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4471	Police Station Lora (Investigation) Abbottabad					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Lora (Investigation) Abbottabad				6,138,000		6,457,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4472	Police Station Nara (Investigation)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,865,000</u>		<u>5,137,000</u>
A011	TOTAL PAY		8	8	<u>2,455,000</u>		<u>2,496,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,455,000</u>		<u>2,496,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,455,000</u>		<u>2,496,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	4	4	1,208,000		1,225,000
A012	TOTAL ALLOWANCES				<u>2,410,000</u>		<u>2,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,410,000</u>		<u>2,440,000</u>
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				<u>412,000</u>		<u>412,000</u>
001	Risk Allowance				412,000		412,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017				246,000		261,000
A0123G	Ad-hoc Relief Allowance-2018				246,000		261,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				42,000		42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4472	Police Station Nara (Investigation)					
	Abbottabad					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>597,000</u>		<u>625,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>		<u>153,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>150,000</u>		<u>150,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>427,000</u>		<u>430,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4472	Police Station Nara (Investigation) Abbottabad					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			362,000		362,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4472	Police Station Nara (Investigation) Abbottabad					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Nara (Investigation) Abbottabad				5,512,000		5,821,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4473	Police Station Dongagali (Investigation) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,004,000</u>		<u>5,282,000</u>
A011	TOTAL PAY		9	9	<u>2,523,000</u>		<u>2,570,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,523,000</u>		<u>2,570,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,523,000</u>		<u>2,570,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>2,481,000</u>		<u>2,712,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,481,000</u>		<u>2,511,000</u>
A01202	House Rent Allowance				252,000		252,000
A01203	Conveyance Allowance				242,000		242,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				373,000		373,000
A01210	Risk Allowance				<u>419,000</u>		<u>419,000</u>
001	Risk Allowance				419,000		419,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				66,000		66,000
A0122C	Adhoc Relief Allowance - 2015				43,000		43,000
A0122M	Adhoc Releif Allowance 2016				211,000		211,000
A0122Y	Ad-hoc Relief Allowance 2017				252,000		267,000
A0123G	Ad-hoc Relief Allowance-2018				253,000		268,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				44,000		44,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4473	Police Station Dongagali (Investigation) Abbottabad					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>718,000</u>		<u>746,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>271,000</u>		<u>274,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>271,000</u>		<u>271,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			271,000		271,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>427,000</u>		<u>430,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4473	Police Station Dongagali (Investigation) Abbottabad					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			362,000		362,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4473	Police Station Dongagali (Investigation) Abbottabad					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Dongagali (Investigation) Abbottabad				5,772,000		6,087,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4474	Police Station Bakot (Investigation)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,865,000</u>		<u>5,137,000</u>
A011	TOTAL PAY		8	8	<u>2,455,000</u>		<u>2,496,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,455,000</u>		<u>2,496,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,455,000</u>		<u>2,496,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	4	4	1,208,000		1,225,000
A012	TOTAL ALLOWANCES				<u>2,410,000</u>		<u>2,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,410,000</u>		<u>2,440,000</u>
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				<u>412,000</u>		<u>412,000</u>
001	Risk Allowance				412,000		412,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017				246,000		261,000
A0123G	Ad-hoc Relief Allowance-2018				246,000		261,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				42,000		42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4474	Police Station Bakot (Investigation)					
	Abbottabad					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>597,000</u>		<u>625,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>		<u>153,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>150,000</u>		<u>150,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>427,000</u>		<u>430,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4474	Police Station Bakot (Investigation)					
	Abbottabad					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			362,000		362,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4474	Police Station Bakot (Investigation) Abbottabad					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Bakot (Investigation) Abbottabad				5,512,000		5,821,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4475	Police Station Bagnotar (Investigation)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,004,000</u>		<u>5,282,000</u>
A011	TOTAL PAY		9	9	<u>2,523,000</u>		<u>2,570,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,523,000</u>		<u>2,570,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,523,000</u>		<u>2,570,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>2,481,000</u>		<u>2,712,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,481,000</u>		<u>2,511,000</u>
A01202	House Rent Allowance				252,000		252,000
A01203	Conveyance Allowance				242,000		242,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				373,000		373,000
A01210	Risk Allowance				<u>419,000</u>		<u>419,000</u>
001	Risk Allowance				419,000		419,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				66,000		66,000
A0122C	Adhoc Relief Allowance - 2015				43,000		43,000
A0122M	Adhoc Releif Allowance 2016				211,000		211,000
A0122Y	Ad-hoc Relief Allowance 2017				252,000		267,000
A0123G	Ad-hoc Relief Allowance-2018				253,000		268,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				44,000		44,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4475	Police Station Bagnotar (Investigation)					
	Abbottabad					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>597,000</u>		<u>625,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>		<u>153,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>150,000</u>		<u>150,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>427,000</u>		<u>430,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4475	Police Station Bagnotar (Investigation)					
	Abbottabad					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			362,000		362,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4475	Police Station Bagnotar (Investigation) Abbottabad					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Bagnotar (Investigation) Abbottabad				5,651,000		5,966,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4476	Police Station Mangal (Investigation)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,491,000</u>		<u>5,576,000</u>
A011	TOTAL PAY		10	10	<u>2,764,000</u>		<u>2,815,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,764,000</u>		<u>2,815,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,764,000</u>		<u>2,815,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES				<u>2,727,000</u>		<u>2,761,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,727,000</u>		<u>2,761,000</u>
A01202	House Rent Allowance				278,000		278,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				<u>461,000</u>		<u>461,000</u>
001	Risk Allowance				461,000		461,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				73,000		73,000
A0122C	Adhoc Relief Allowance - 2015				47,000		47,000
A0122M	Adhoc Releif Allowance 2016				232,000		232,000
A0122Y	Ad-hoc Relief Allowance 2017				276,000		293,000
A0123G	Ad-hoc Relief Allowance-2018				277,000		294,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				48,000		48,000
A03	TOTAL OPERATING EXPENSES				<u>718,000</u>		<u>718,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4476	Police Station Mangal (Investigation) Abbottabad					
A033	TOTAL UTILITIES			<u>20,000</u>		<u>20,000</u>
A03304	Hot and Cold Weather Charges			20,000		20,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>271,000</u>		<u>271,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>271,000</u>		<u>271,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			271,000		271,000
A039	TOTAL GENERAL			<u>427,000</u>		<u>427,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03953	Investigation Cost			362,000		362,000
A03970	Others			<u>20,000</u>		<u>20,000</u>
002	Other Contingencies			20,000		20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>50,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
Police Station Mangal (Investigation) Abbottabad				6,259,000		6,344,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4198	Supernumerary Posts of ASI District Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			4,183,000	2,704,000	4,228,000
A011	TOTAL PAY	6	6	601,000	1,006,000	638,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	601,000	1,006,000	638,000
A01151	Total Basic Pay Other Staff	6	6	601,000	1,006,000	638,000
A149	Assistant Sub Inspector (BPS-11)	6	6	601,000		638,000
A012	TOTAL ALLOWANCES			3,582,000	1,698,000	3,590,000
A012-1	TOTAL REGULAR ALLOWANCES			3,582,000	1,698,000	3,590,000
A01202	House Rent Allowance			324,000	134,000	324,000
A01203	Conveyance Allowance			414,000	206,000	414,000
A01207	Washing Allowance			18,000	11,000	18,000
A0120Q	Fixed Daily Allowance			582,000	197,000	582,000
A01210	Risk Allowance			1,086,000	585,000	1,086,000
001	Risk Allowance			1,086,000	585,000	1,086,000
A01217	Medical Allowance			258,000	108,000	258,000
A0121T	Adhoc Relief Allowance 2013			180,000	22,000	180,000
A0122C	Adhoc Relief Allowance - 2015			114,000	15,000	114,000
A0122M	Adhoc Releif Allowance 2016			114,000	76,000	114,000
A0122Y	Ad-hoc Relief Allowance 2017			60,000	101,000	64,000
A0123G	Ad-hoc Relief Allowance-2018			60,000	101,000	64,000
A01250	Incentive Allowance			168,000	56,000	168,000
001	Incentive Allowance			168,000	56,000	168,000
A01260	Ration Allowance			144,000	50,000	144,000
A01261	Constabulary Allowance for Police Personnel			60,000	36,000	60,000
Supernumerary Posts of ASI District Buner				4,183,000	2,704,000	4,228,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4204	Police Station Dagger (Operations)						
	Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				52,798,000		53,801,000
A011	TOTAL PAY		104	104	26,435,000		26,919,000
A011-2	TOTAL PAY OF OTHER STAFF		104	104	26,435,000		26,919,000
A01151	Total Basic Pay Other Staff		104	104	26,435,000		26,919,000
S138	Sub Inspector	(BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,165,000		2,208,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	15	15	4,090,000		4,167,000
C088	Constable	(BPS-07)	78	78	18,851,000		19,184,000
A012	TOTAL ALLOWANCES				26,363,000		26,882,000
A012-1	TOTAL REGULAR ALLOWANCES				26,363,000		26,681,000
A01202	House Rent Allowance				2,742,000		2,742,000
A01203	Conveyance Allowance				2,533,000		2,533,000
A01207	Washing Allowance				185,000		185,000
A0120Q	Fixed Daily Allowance				3,668,000		3,635,000
A01210	Risk Allowance				4,514,000		4,514,000
001	Risk Allowance				4,514,000		4,514,000
A01217	Medical Allowance				1,872,000		1,872,000
A0121T	Adhoc Relief Allowance 2013				695,000		695,000
A0122C	Adhoc Relief Allowance - 2015				450,000		450,000
A0122M	Adhoc Releif Allowance 2016				2,214,000		2,214,000
A0122Y	Ad-hoc Relief Allowance 2017				2,643,000		2,802,000
A0123G	Ad-hoc Relief Allowance-2018				2,644,000		2,836,000
A01250	Incentive Allowance				930,000		930,000
A01260	Ration Allowance				842,000		842,000
A01261	Constabulary Allowance for Police Personnel				431,000		431,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						201,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4204	Police Station Dagger (Operations) Buner					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,590,000</u>		<u>1,618,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>300,000</u>		<u>301,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>250,000</u>		<u>250,000</u>
001	Electricity			250,000		250,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS			<u>60,000</u>		<u>61,000</u>
A03402	Rent for Office Building			60,000		61,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>982,000</u>		<u>985,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>982,000</u>		<u>982,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			982,000		982,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4204	Police Station Dagger (Operations) Buner					
A039	TOTAL GENERAL			198,000		201,000
A03901	Stationery			50,000		50,000
001	Stationery			50,000		50,000
A03902	Printing and Publication			63,000		63,000
001	Printing and publication			63,000		63,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					1,000
018	Feeding Charges.					1,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			35,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					1,000
A041	TOTAL PENSION					1,000
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					4,000
A052	TOTAL GRANTS-DOMESTIC					4,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					2,000
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					1,000
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4204	Police Station Dagger (Operations) Buner					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>		<u>149,000</u>
A130	TOTAL TRANSPORT			<u>146,000</u>		<u>146,000</u>
A13001	Transport			<u>146,000</u>		<u>146,000</u>
001	Transport			146,000		146,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Dagger (Operations) Buner				54,534,000		55,574,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4205	Police Station Pir Baba (Operations) Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,108,000</u>		<u>31,784,000</u>
A011	TOTAL PAY	61	61	<u>15,580,000</u>		<u>15,867,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	60	60	<u>15,079,000</u>		<u>15,355,000</u>
A01151	Total Basic Pay Other Staff	60	60	<u>15,079,000</u>		<u>15,355,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	8	8	2,181,000		2,222,000
C088	Constable (BPS-07)	46	46	11,117,000		11,313,000
A012	TOTAL ALLOWANCES			<u>15,528,000</u>		<u>15,917,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,528,000</u>		<u>15,716,000</u>
A01202	House Rent Allowance			1,620,000		1,620,000
A01203	Conveyance Allowance			1,517,000		1,517,000
A01207	Washing Allowance			108,000		108,000
A0120Q	Fixed Daily Allowance			2,155,000		2,122,000
A01210	Risk Allowance			<u>2,645,000</u>		<u>2,645,000</u>
001	Risk Allowance			2,645,000		2,645,000
A01217	Medical Allowance			1,094,000		1,094,000
A0121T	Adhoc Relief Allowance 2013			410,000		410,000
A0122C	Adhoc Relief Allowance - 2015			265,000		265,000
A0122M	Adhoc Relief Allowance 2016			1,305,000		1,305,000
A0122Y	Ad-hoc Relief Allowance 2017			1,558,000		1,652,000
A0123G	Ad-hoc Relief Allowance-2018			1,558,000		1,684,000
A01250	Incentive Allowance			539,000		539,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4205	Police Station Pir Baba (Operations) Buner					
A01260	Ration Allowance			490,000		490,000
A01261	Constabulary Allowance for Police Personnel			250,000		250,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,702,000</u>		<u>1,730,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>300,000</u>		<u>301,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>250,000</u>		<u>250,000</u>
001	Electricity			250,000		250,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS			<u>96,000</u>		<u>97,000</u>
A03402	Rent for Office Building			96,000		97,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,058,000</u>		<u>1,061,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4205	Police Station Pir Baba (Operations)					
	Buner					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,058,000</u>		<u>1,058,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,058,000		1,058,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>198,000</u>		<u>201,000</u>
A03901	Stationery			<u>50,000</u>		<u>50,000</u>
001	Stationery			50,000		50,000
A03902	Printing and Publication			<u>63,000</u>		<u>63,000</u>
001	Printing and publication			63,000		63,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4205	Police Station Pir Baba (Operations) Buner					
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>157,000</u>		<u>160,000</u>
A130	TOTAL TRANSPORT			<u>157,000</u>		<u>157,000</u>
A13001	Transport			<u>157,000</u>		<u>157,000</u>
001	Transport			157,000		157,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Pir Baba (Operations) Buner				32,967,000		33,680,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4206	Police Station Totalai (Operations) Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,661,000</u>		<u>22,200,000</u>
A011	TOTAL PAY	<u>41</u>	<u>41</u>	<u>10,898,000</u>		<u>11,104,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>40</u>	<u>40</u>	<u>10,397,000</u>		<u>10,592,000</u>
A01151	Total Basic Pay Other Staff	<u>40</u>	<u>40</u>	<u>10,397,000</u>		<u>10,592,000</u>
S138	Sub Inspector (BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	8	8	2,181,000		2,222,000
C088	Constable (BPS-07)	25	25	6,042,000		6,149,000
A012	TOTAL ALLOWANCES			<u>10,763,000</u>		<u>11,096,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,763,000</u>		<u>10,895,000</u>
A01202	House Rent Allowance			1,122,000		1,122,000
A01203	Conveyance Allowance			1,065,000		1,065,000
A01207	Washing Allowance			72,000		72,000
A0120Q	Fixed Daily Allowance			1,526,000		1,493,000
A01210	Risk Allowance			<u>1,814,000</u>		<u>1,814,000</u>
001	Risk Allowance			1,814,000		1,814,000
A01217	Medical Allowance			734,000		734,000
A0121T	Adhoc Relief Allowance 2013			286,000		286,000
A0122C	Adhoc Relief Allowance - 2015			186,000		186,000
A0122M	Adhoc Releif Allowance 2016			913,000		913,000
A0122Y	Ad-hoc Relief Allowance 2017			1,090,000		1,156,000
A0123G	Ad-hoc Relief Allowance-2018			1,090,000		1,188,000
A01250	Incentive Allowance			344,000		344,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4206	Police Station Totalai (Operations) Buner					
A01260	Ration Allowance			327,000		327,000
A01261	Constabulary Allowance for Police Personnel			180,000		180,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,212,000</u>		<u>1,240,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>300,000</u>		<u>301,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>250,000</u>		<u>250,000</u>
001	Electricity			250,000		250,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>664,000</u>		<u>667,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4206	Police Station Totalai (Operations) Buner					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>664,000</u>		<u>664,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			664,000		664,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>198,000</u>		<u>201,000</u>
A03901	Stationery			<u>50,000</u>		<u>50,000</u>
001	Stationery			50,000		50,000
A03902	Printing and Publication			<u>63,000</u>		<u>63,000</u>
001	Printing and publication			63,000		63,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4206	Police Station Totalai (Operations) Buner					
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>		<u>102,000</u>
A130	TOTAL TRANSPORT			<u>99,000</u>		<u>99,000</u>
A13001	Transport			<u>99,000</u>		<u>99,000</u>
001	Transport			99,000		99,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Totalai (Operations) Buner				22,972,000		23,548,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4207	Police Station Nawagai (Operations)						
	Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,887,000</u>		<u>39,678,000</u>
A011	TOTAL PAY		<u>ZZ</u>	<u>ZZ</u>	<u>19,484,000</u>		<u>19,840,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>ZZ</u>	<u>ZZ</u>	<u>19,484,000</u>		<u>19,840,000</u>
A01151	Total Basic Pay Other Staff		<u>ZZ</u>	<u>ZZ</u>	<u>19,484,000</u>		<u>19,840,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	10	10	2,726,000		2,777,000
C088	Constable	(BPS-07)	60	60	14,501,000		14,757,000
A012	TOTAL ALLOWANCES				<u>19,403,000</u>		<u>19,838,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,403,000</u>		<u>19,637,000</u>
A01202	House Rent Allowance				2,028,000		2,028,000
A01203	Conveyance Allowance				1,863,000		1,863,000
A01207	Washing Allowance				137,000		137,000
A0120Q	Fixed Daily Allowance				2,679,000		2,646,000
A01210	Risk Allowance				<u>3,325,000</u>		<u>3,325,000</u>
001	Risk Allowance				3,325,000		3,325,000
A01217	Medical Allowance				1,386,000		1,386,000
A0121T	Adhoc Relief Allowance 2013				512,000		512,000
A0122C	Adhoc Relief Allowance - 2015				332,000		332,000
A0122M	Adhoc Releif Allowance 2016				1,632,000		1,632,000
A0122Y	Ad-hoc Relief Allowance 2017				1,948,000		2,065,000
A0123G	Ad-hoc Relief Allowance-2018				1,949,000		2,099,000
A01250	Incentive Allowance				679,000		679,000
A01260	Ration Allowance				621,000		621,000
A01261	Constabulary Allowance for Police Personnel				312,000		312,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4207	Police Station Nawagai (Operations)					
	Buner					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,425,000</u>		<u>1,453,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>300,000</u>		<u>301,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>250,000</u>		<u>250,000</u>
001	Electricity			250,000		250,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS			<u>36,000</u>		<u>37,000</u>
A03402	Rent for Office Building			36,000		37,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>841,000</u>		<u>844,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>841,000</u>		<u>841,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			841,000		841,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4207	Police Station Nawagai (Operations)					
	Buner					
A039	TOTAL GENERAL			<u>198,000</u>		<u>201,000</u>
A03901	Stationery			<u>50,000</u>		<u>50,000</u>
001	Stationery			50,000		50,000
A03902	Printing and Publication			<u>63,000</u>		<u>63,000</u>
001	Printing and publication			63,000		63,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4207	Police Station Nawagai (Operations) Buner					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>		<u>128,000</u>
A130	TOTAL TRANSPORT			<u>125,000</u>		<u>125,000</u>
A13001	Transport			<u>125,000</u>		<u>125,000</u>
001	Transport			125,000		125,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Nawagai (Operations) Buner				40,437,000		41,265,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4208	Police Station Jawar (Operations) Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,596,000</u>		<u>41,414,000</u>
A011	TOTAL PAY	80	80	<u>20,349,000</u>		<u>20,721,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	79	79	<u>19,848,000</u>		<u>20,209,000</u>
A01151	Total Basic Pay Other Staff	<u>79</u>	<u>79</u>	<u>19,848,000</u>		<u>20,209,000</u>
S138	Sub Inspector (BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	11	11	2,999,000		3,055,000
C088	Constable (BPS-07)	62	62	14,984,000		15,249,000
A012	TOTAL ALLOWANCES			<u>20,247,000</u>		<u>20,693,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,247,000</u>		<u>20,492,000</u>
A01202	House Rent Allowance			2,115,000		2,115,000
A01203	Conveyance Allowance			1,958,000		1,958,000
A01207	Washing Allowance			142,000		142,000
A0120Q	Fixed Daily Allowance			2,777,000		2,744,000
A01210	Risk Allowance			<u>3,470,000</u>		<u>3,470,000</u>
001	Risk Allowance			3,470,000		3,470,000
A01217	Medical Allowance			1,436,000		1,436,000
A0121T	Adhoc Relief Allowance 2013			535,000		535,000
A0122C	Adhoc Relief Allowance - 2015			347,000		347,000
A0122M	Adhoc Relief Allowance 2016			1,705,000		1,705,000
A0122Y	Ad-hoc Relief Allowance 2017			2,035,000		2,157,000
A0123G	Ad-hoc Relief Allowance-2018			2,035,000		2,190,000
A01250	Incentive Allowance			707,000		707,000
A01260	Ration Allowance			646,000		646,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4208	Police Station Jawar (Operations) Buner					
A01261	Constabulary Allowance for Police Personnel			325,000		325,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,841,000</u>		<u>1,869,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>300,000</u>		<u>301,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>250,000</u>		<u>250,000</u>
001	Electricity			250,000		250,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS			<u>84,000</u>		<u>85,000</u>
A03402	Rent for Office Building			84,000		85,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,209,000</u>		<u>1,212,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4208	Police Station Jawar (Operations) Buner					
A03807	P.O.L Charges A.planes			<u>1,209,000</u>		<u>1,209,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,209,000		1,209,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>198,000</u>		<u>201,000</u>
A03901	Stationery			<u>50,000</u>		<u>50,000</u>
001	Stationery			50,000		50,000
A03902	Printing and Publication			<u>63,000</u>		<u>63,000</u>
001	Printing and publication			63,000		63,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4208	Police Station Jawar (Operations) Buner					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>		<u>183,000</u>
A130	TOTAL TRANSPORT			<u>180,000</u>		<u>180,000</u>
A13001	Transport			<u>180,000</u>		<u>180,000</u>
001	Transport			180,000		180,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Jawar (Operations) Buner				42,617,000		43,472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4209	Police Station Ningarai (Operations)						
	Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,983,000</u>		<u>8,311,000</u>
A011	TOTAL PAY		15	15	<u>4,049,000</u>		<u>4,128,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>4,049,000</u>		<u>4,128,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>4,049,000</u>		<u>4,128,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,178,000		1,203,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	9	9	2,175,000		2,213,000
A012	TOTAL ALLOWANCES				<u>3,934,000</u>		<u>4,183,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,934,000</u>		<u>3,982,000</u>
A01202	House Rent Allowance				423,000		423,000
A01203	Conveyance Allowance				392,000		392,000
A01207	Washing Allowance				25,000		25,000
A0120Q	Fixed Daily Allowance				570,000		537,000
A01210	Risk Allowance				<u>650,000</u>		<u>650,000</u>
001	Risk Allowance				650,000		650,000
A01217	Medical Allowance				270,000		270,000
A0121T	Adhoc Relief Allowance 2013				106,000		106,000
A0122C	Adhoc Relief Allowance - 2015				69,000		69,000
A0122M	Adhoc Releif Allowance 2016				340,000		340,000
A0122Y	Ad-hoc Relief Allowance 2017				405,000		429,000
A0123G	Ad-hoc Relief Allowance-2018				406,000		463,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				114,000		114,000
A01261	Constabulary Allowance for Police Personnel				62,000		62,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4209	Police Station Ningarai (Operations)					
	Buner					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>922,000</u>		<u>950,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>300,000</u>		<u>301,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>250,000</u>		<u>250,000</u>
001	Electricity			250,000		250,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>374,000</u>		<u>377,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>374,000</u>		<u>374,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			374,000		374,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4209	Police Station Ningarai (Operations)					
	Buner					
A039	TOTAL GENERAL			<u>198,000</u>		<u>201,000</u>
A03901	Stationery			<u>50,000</u>		<u>50,000</u>
001	Stationery			50,000		50,000
A03902	Printing and Publication			<u>63,000</u>		<u>63,000</u>
001	Printing and publication			63,000		63,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4209	Police Station Ningarai (Operations) Buner					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>		<u>59,000</u>
A130	TOTAL TRANSPORT			<u>56,000</u>		<u>56,000</u>
A13001	Transport			<u>56,000</u>		<u>56,000</u>
001	Transport			56,000		56,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Ningarai (Operations) Buner				8,961,000		9,326,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4210	Police Station Chinglai (Operations) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,760,000</u>		<u>20,265,000</u>
A011	TOTAL PAY		<u>39</u>	<u>39</u>	<u>9,921,000</u>		<u>10,105,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>39</u>	<u>9,921,000</u>		<u>10,105,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>9,921,000</u>		<u>10,105,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	7	7	1,908,000		1,944,000
C088	Constable	(BPS-07)	28	28	6,767,000		6,887,000
A012	TOTAL ALLOWANCES				<u>9,839,000</u>		<u>10,160,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,839,000</u>		<u>9,959,000</u>
A01202	House Rent Allowance				1,038,000		1,038,000
A01203	Conveyance Allowance				948,000		948,000
A01207	Washing Allowance				68,000		68,000
A0120Q	Fixed Daily Allowance				1,356,000		1,323,000
A01210	Risk Allowance				<u>1,674,000</u>		<u>1,674,000</u>
001	Risk Allowance				1,674,000		1,674,000
A01217	Medical Allowance				702,000		702,000
A0121T	Adhoc Relief Allowance 2013				261,000		261,000
A0122C	Adhoc Relief Allowance - 2015				169,000		169,000
A0122M	Adhoc Releif Allowance 2016				831,000		831,000
A0122Y	Ad-hoc Relief Allowance 2017				992,000		1,052,000
A0123G	Ad-hoc Relief Allowance-2018				993,000		1,086,000
A01250	Incentive Allowance				335,000		335,000
A01260	Ration Allowance				311,000		311,000
A01261	Constabulary Allowance for Police Personnel				161,000		161,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4210	Police Station Chinglai (Operations)					
	Buner					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>922,000</u>		<u>950,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>300,000</u>		<u>301,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>250,000</u>		<u>250,000</u>
001	Electricity			250,000		250,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>374,000</u>		<u>377,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>374,000</u>		<u>374,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			374,000		374,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4210	Police Station Chinglai (Operations) Buner					
A039	TOTAL GENERAL			198,000		201,000
A03901	Stationery			50,000		50,000
001	Stationery			50,000		50,000
A03902	Printing and Publication			63,000		63,000
001	Printing and publication			63,000		63,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					1,000
018	Feeding Charges.					1,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			35,000		36,000
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					1,000
A041	TOTAL PENSION					1,000
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					4,000
A052	TOTAL GRANTS-DOMESTIC					4,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					2,000
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					1,000
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4210	Police Station Chinglai (Operations) Buner					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>56,000</u>		<u>59,000</u>
A130	TOTAL TRANSPORT			<u>56,000</u>		<u>56,000</u>
A13001	Transport			<u>56,000</u>		<u>56,000</u>
001	Transport			56,000		56,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Chinglai (Operations) Buner				20,738,000		21,280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4211	Police Station Gul bandi (Operations) Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,750,000</u>		<u>27,362,000</u>
A011	TOTAL PAY	52	52	<u>13,431,000</u>		<u>13,679,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	51	51	<u>12,930,000</u>		<u>13,167,000</u>
A01151	Total Basic Pay Other Staff	51	51	<u>12,930,000</u>		<u>13,167,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	11	11	2,999,000		3,055,000
C088	Constable (BPS-07)	35	35	8,459,000		8,608,000
A012	TOTAL ALLOWANCES			<u>13,319,000</u>		<u>13,683,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,319,000</u>		<u>13,482,000</u>
A01202	House Rent Allowance			1,394,000		1,394,000
A01203	Conveyance Allowance			1,298,000		1,298,000
A01207	Washing Allowance			92,000		92,000
A0120Q	Fixed Daily Allowance			1,834,000		1,801,000
A01210	Risk Allowance			<u>2,267,000</u>		<u>2,267,000</u>
001	Risk Allowance			2,267,000		2,267,000
A01217	Medical Allowance			932,000		932,000
A0121T	Adhoc Relief Allowance 2013			353,000		353,000
A0122C	Adhoc Relief Allowance - 2015			229,000		229,000
A0122M	Adhoc Relief Allowance 2016			1,125,000		1,125,000
A0122Y	Ad-hoc Relief Allowance 2017			1,343,000		1,424,000
A0123G	Ad-hoc Relief Allowance-2018			1,343,000		1,457,000
A01250	Incentive Allowance			456,000		456,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4211	Police Station Gul bandi (Operations) Buner					
A01260	Ration Allowance			417,000		417,000
A01261	Constabulary Allowance for Police Personnel			222,000		222,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,324,000</u>		<u>1,352,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>300,000</u>		<u>301,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>250,000</u>		<u>250,000</u>
001	Electricity			250,000		250,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>776,000</u>		<u>779,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4211	Police Station Gul bandi (Operations)					
	Buner					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>776,000</u>		<u>776,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			776,000		776,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>198,000</u>		<u>201,000</u>
A03901	Stationery			<u>50,000</u>		<u>50,000</u>
001	Stationery			50,000		50,000
A03902	Printing and Publication			<u>63,000</u>		<u>63,000</u>
001	Printing and publication			63,000		63,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4211	Police Station Gul bandi (Operations) Buner					
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>		<u>118,000</u>
A130	TOTAL TRANSPORT			<u>115,000</u>		<u>115,000</u>
A13001	Transport			<u>115,000</u>		<u>115,000</u>
001	Transport			115,000		115,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Gul bandi (Operations) Buner				28,189,000		28,838,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4212	Police Station Gagra (Operations) Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,855,000</u>		<u>52,848,000</u>
A011	TOTAL PAY	<u>101</u>	<u>101</u>	<u>26,024,000</u>		<u>26,503,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>100</u>	<u>100</u>	<u>25,523,000</u>		<u>25,991,000</u>
A01151	Total Basic Pay Other Staff	<u>100</u>	<u>100</u>	<u>25,523,000</u>		<u>25,991,000</u>
S138	Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector (BPS-11)	6	6	1,855,000		1,892,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	19	19	5,180,000		5,277,000
C088	Constable (BPS-07)	71	71	17,159,000		17,462,000
A012	TOTAL ALLOWANCES			<u>25,831,000</u>		<u>26,345,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,831,000</u>		<u>26,144,000</u>
A01202	House Rent Allowance			2,688,000		2,688,000
A01203	Conveyance Allowance			2,489,000		2,489,000
A01207	Washing Allowance			180,000		180,000
A0120Q	Fixed Daily Allowance			3,569,000		3,536,000
A01210	Risk Allowance			<u>4,425,000</u>		<u>4,425,000</u>
001	Risk Allowance			4,425,000		4,425,000
A01217	Medical Allowance			1,814,000		1,814,000
A0121T	Adhoc Relief Allowance 2013			684,000		684,000
A0122C	Adhoc Relief Allowance - 2015			443,000		443,000
A0122M	Adhoc RelEIF Allowance 2016			2,180,000		2,180,000
A0122Y	Ad-hoc Relief Allowance 2017			2,602,000		2,758,000
A0123G	Ad-hoc Relief Allowance-2018			2,603,000		2,792,000
A01250	Incentive Allowance			893,000		893,000
A01260	Ration Allowance			817,000		817,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4212	Police Station Gagra (Operations) Buner					
A01261	Constabulary Allowance for Police Personnel			430,000		430,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,833,000</u>		<u>1,861,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>300,000</u>		<u>301,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>250,000</u>		<u>250,000</u>
001	Electricity			250,000		250,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS			<u>273,000</u>		<u>274,000</u>
A03402	Rent for Office Building			273,000		274,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,012,000</u>		<u>1,015,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4212	Police Station Gagra (Operations) Buner					
A03807	P.O.L Charges A.planes			<u>1,012,000</u>		<u>1,012,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,012,000		1,012,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>198,000</u>		<u>201,000</u>
A03901	Stationery			<u>50,000</u>		<u>50,000</u>
001	Stationery			50,000		50,000
A03902	Printing and Publication			<u>63,000</u>		<u>63,000</u>
001	Printing and publication			63,000		63,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4212	Police Station Gagra (Operations) Buner					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>		<u>154,000</u>
A130	TOTAL TRANSPORT			<u>151,000</u>		<u>151,000</u>
A13001	Transport			<u>151,000</u>		<u>151,000</u>
001	Transport			151,000		151,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Gagra (Operations) Buner				53,839,000		54,869,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4213	Police Station Elum (Operations) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				12,837,000		13,234,000
A011	TOTAL PAY		26	26	6,415,000		6,534,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	6,415,000		6,534,000
A01151	Total Basic Pay Other Staff		26	26	6,415,000		6,534,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	5	5	1,363,000		1,389,000
C088	Constable	(BPS-07)	19	19	4,592,000		4,673,000
A012	TOTAL ALLOWANCES				6,422,000		6,700,000
A012-1	TOTAL REGULAR ALLOWANCES				6,422,000		6,499,000
A01202	House Rent Allowance				683,000		683,000
A01203	Conveyance Allowance				625,000		625,000
A01207	Washing Allowance				45,000		45,000
A0120Q	Fixed Daily Allowance				878,000		845,000
A01210	Risk Allowance				1,083,000		1,083,000
001	Risk Allowance				1,083,000		1,083,000
A01217	Medical Allowance				468,000		468,000
A0121T	Adhoc Relief Allowance 2013				169,000		169,000
A0122C	Adhoc Relief Allowance - 2015				110,000		110,000
A0122M	Adhoc Releif Allowance 2016				538,000		538,000
A0122Y	Ad-hoc Relief Allowance 2017				641,000		680,000
A0123G	Ad-hoc Relief Allowance-2018				641,000		712,000
A01250	Incentive Allowance				233,000		233,000
A01260	Ration Allowance				204,000		204,000
A01261	Constabulary Allowance for Police Personnel				104,000		104,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						201,000
A01274	Medical Charges						100,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4213	Police Station Elum (Operations) Buner					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,384,000</u>		<u>1,412,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>300,000</u>		<u>301,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>250,000</u>		<u>250,000</u>
001	Electricity			250,000		250,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS			<u>60,000</u>		<u>61,000</u>
A03402	Rent for Office Building			60,000		61,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>776,000</u>		<u>779,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>776,000</u>		<u>776,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			776,000		776,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>198,000</u>		<u>201,000</u>
A03901	Stationery			<u>50,000</u>		<u>50,000</u>

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4213	Police Station Elum (Operations) Buner					
001	Stationery			50,000		50,000
A03902	Printing and Publication			<u>63,000</u>		<u>63,000</u>
001	Printing and publication			63,000		63,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>		<u>118,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4213	Police Station Elum (Operations) Buner					
A130	TOTAL TRANSPORT			<u>115,000</u>		<u>115,000</u>
A13001	Transport			<u>115,000</u>		<u>115,000</u>
001	Transport			115,000		115,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Elum (Operations) Buner				14,336,000		14,770,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4214	Police Station Dagger (Investigation) Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,338,000</u>	<u>6,823,000</u>	<u>7,653,000</u>
A011	TOTAL PAY	13	13	<u>3,697,000</u>	<u>3,196,000</u>	<u>3,766,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,196,000</u>	<u>3,196,000</u>	<u>3,254,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,196,000</u>	<u>3,196,000</u>	<u>3,254,000</u>
A149	Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
H015	Head Constable (BPS-09)	3	3	818,000		833,000
C088	Constable (BPS-07)	5	5	1,208,000		1,229,000
C089	Constable Driver (BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES			<u>3,641,000</u>	<u>3,627,000</u>	<u>3,887,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,641,000</u>	<u>3,627,000</u>	<u>3,686,000</u>
A01202	House Rent Allowance			368,000	368,000	368,000
A01203	Conveyance Allowance			371,000	371,000	371,000
A01207	Washing Allowance			23,000	23,000	23,000
A0120Q	Fixed Daily Allowance			530,000	530,000	530,000
A01210	Risk Allowance			<u>613,000</u>	<u>613,000</u>	<u>613,000</u>
001	Risk Allowance			613,000	613,000	613,000
A01217	Medical Allowance			230,000	230,000	230,000
A0121T	Adhoc Relief Allowance 2013			97,000	97,000	97,000
A0122C	Adhoc Relief Allowance - 2015			63,000	63,000	63,000
A0122M	Adhoc Releif Allowance 2016			310,000	310,000	310,000
A0122Y	Ad-hoc Relief Allowance 2017			370,000	370,000	392,000
A0123G	Ad-hoc Relief Allowance-2018			370,000	370,000	392,000
A01250	Incentive Allowance			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
001	Incentive Allowance				112,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4214	Police Station Dagger (Investigation) Buner					
A01260	Ration Allowance			106,000	106,000	106,000
A01261	Constabulary Allowance for Police Personnel			64,000	64,000	64,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>679,000</u>		<u>707,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4214	Police Station Dagger (Investigation) Buner					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>459,000</u>		<u>462,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			394,000		394,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4214	Police Station Dagger (Investigation) Buner					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Dagger (Investigation) Buner				8,067,000	6,823,000	8,419,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4215	Police Station Pir Baba (Investigation)						
	Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,578,000</u>		<u>4,852,000</u>
A011	TOTAL PAY		8	8	<u>2,322,000</u>		<u>2,366,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)		1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,821,000</u>		<u>1,854,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,821,000</u>		<u>1,854,000</u>
A149	Assistant Sub Inspector (BPS-11)		1	1	309,000		315,000
H015	Head Constable (BPS-09)		2	2	545,000		555,000
C088	Constable (BPS-07)		3	3	725,000		738,000
C089	Constable Driver (BPS-07)		1	1	242,000		246,000
A012	TOTAL ALLOWANCES				<u>2,256,000</u>		<u>2,486,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,256,000</u>		<u>2,285,000</u>
A01202	House Rent Allowance				230,000		230,000
A01203	Conveyance Allowance				233,000		233,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>383,000</u>		<u>383,000</u>
001	Risk Allowance				383,000		383,000
A01217	Medical Allowance				140,000		140,000
A0121T	Adhoc Relief Allowance 2013				61,000		61,000
A0122C	Adhoc Relief Allowance - 2015				39,000		39,000
A0122M	Adhoc Relief Allowance 2016				195,000		195,000
A0122Y	Ad-hoc Relief Allowance 2017				232,000		246,000
A0123G	Ad-hoc Relief Allowance-2018				233,000		247,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4215	Police Station Pir Baba (Investigation) Buner					
A01261	Constabulary Allowance for Police Personnel			38,000		38,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>679,000</u>		<u>707,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>200,000</u>		<u>200,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4215	Police Station Pir Baba (Investigation) Buner					
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>459,000</u>		<u>462,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			394,000		394,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4215	Police Station Pir Baba (Investigation) Buner					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Pir Baba (Investigation) Buner				5,307,000		5,618,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4216	Police Station Totalai (Investigation) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,491,000</u>		<u>5,777,000</u>
A011	TOTAL PAY		10	10	<u>2,764,000</u>		<u>2,815,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,764,000</u>		<u>2,815,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,764,000</u>		<u>2,815,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES				<u>2,727,000</u>		<u>2,962,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,727,000</u>		<u>2,761,000</u>
A01202	House Rent Allowance				278,000		278,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				<u>461,000</u>		<u>461,000</u>
001	Risk Allowance				461,000		461,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				73,000		73,000
A0122C	Adhoc Relief Allowance - 2015				47,000		47,000
A0122M	Adhoc Releif Allowance 2016				232,000		232,000
A0122Y	Ad-hoc Relief Allowance 2017				276,000		293,000
A0123G	Ad-hoc Relief Allowance-2018				277,000		294,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				48,000		48,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4216	Police Station Totalai (Investigation) Buner					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>679,000</u>		<u>707,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>459,000</u>		<u>462,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4216	Police Station Totalai (Investigation) Buner					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			394,000		394,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4216	Police Station Totalai (Investigation) Buner					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Totalai (Investigation) Buner				6,220,000		6,543,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4217	Police Station Nawagai (Investigation) Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,437,000</u>	<u>5,922,000</u>	<u>6,741,000</u>
A011	TOTAL PAY	11	11	<u>3,266,000</u>	<u>2,765,000</u>	<u>3,328,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,765,000</u>	<u>2,765,000</u>	<u>2,816,000</u>
A01151	Total Basic Pay Other Staff	<u>10</u>	<u>10</u>	<u>2,765,000</u>	<u>2,765,000</u>	<u>2,816,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015	Head Constable (BPS-09)	2	2	545,000		555,000
C088	Constable (BPS-07)	4	4	967,000		984,000
C089	Constable Driver (BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES			<u>3,171,000</u>	<u>3,157,000</u>	<u>3,413,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,171,000</u>	<u>3,157,000</u>	<u>3,212,000</u>
A01202	House Rent Allowance			321,000	321,000	321,000
A01203	Conveyance Allowance			325,000	325,000	325,000
A01207	Washing Allowance			20,000	20,000	20,000
A0120Q	Fixed Daily Allowance			465,000	465,000	465,000
A01210	Risk Allowance			<u>534,000</u>	<u>534,000</u>	<u>534,000</u>
001	Risk Allowance			534,000	534,000	534,000
A01217	Medical Allowance			194,000	194,000	194,000
A0121T	Adhoc Relief Allowance 2013			86,000	86,000	86,000
A0122C	Adhoc Relief Allowance - 2015			56,000	56,000	56,000
A0122M	Adhoc Relief Allowance 2016			274,000	274,000	274,000
A0122Y	Ad-hoc Relief Allowance 2017			327,000	327,000	347,000
A0123G	Ad-hoc Relief Allowance-2018			327,000	327,000	347,000
A01250	Incentive Allowance			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4217	Police Station Nawagai (Investigation) Buner					
001	Incentive Allowance				84,000	
A01260	Ration Allowance			90,000	90,000	90,000
A01261	Constabulary Allowance for Police Personnel			54,000	54,000	54,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>679,000</u>		<u>707,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4217	Police Station Nawagai (Investigation) Buner					
A03807	P.O.L Charges A.planes			<u>200,000</u>		<u>200,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>459,000</u>		<u>462,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			394,000		394,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4217	Police Station Nawagai (Investigation) Buner					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Nawagai (Investigation) Buner				7,166,000	5,922,000	7,507,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4218	Police Station Jawar (Investigation) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,893,000</u>		<u>4,155,000</u>
A011	TOTAL PAY		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
C089	Constable Driver	(BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES				<u>1,921,000</u>		<u>2,146,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,921,000</u>		<u>1,945,000</u>
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Releif Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				197,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				197,000		209,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4218	Police Station Jawar (Investigation) Buner					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>679,000</u>		<u>707,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>459,000</u>		<u>462,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4218	Police Station Jawar (Investigation) Buner					
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			394,000		394,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4218	Police Station Jawar (Investigation) Buner					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Jawar (Investigation) Buner				4,622,000		4,921,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4219	Police Station Ningarai (Investigation) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,300,000</u>		<u>5,582,000</u>
A011	TOTAL PAY		10	10	<u>2,667,000</u>		<u>2,716,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,667,000</u>		<u>2,716,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,667,000</u>		<u>2,716,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	7	7	1,692,000		1,722,000
A012	TOTAL ALLOWANCES				<u>2,633,000</u>		<u>2,866,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,633,000</u>		<u>2,665,000</u>
A01202	House Rent Allowance				270,000		270,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				380,000		380,000
A01210	Risk Allowance				<u>451,000</u>		<u>451,000</u>
001	Risk Allowance				451,000		451,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				70,000		70,000
A0122C	Adhoc Relief Allowance - 2015				45,000		45,000
A0122M	Adhoc Releif Allowance 2016				223,000		223,000
A0122Y	Ad-hoc Relief Allowance 2017				267,000		283,000
A0123G	Ad-hoc Relief Allowance-2018				266,000		282,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				43,000		43,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4219	Police Station Ningarai (Investigation) Buner					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>679,000</u>		<u>707,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>459,000</u>		<u>462,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4219	Police Station Ningarai (Investigation) Buner					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			394,000		394,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4219	Police Station Ningarai (Investigation) Buner					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Ningarai (Investigation) Buner				6,029,000		6,348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4220	Police Station Chinglai (Investigation)						
	Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,458,000</u>		<u>6,759,000</u>
A011	TOTAL PAY		12	12	<u>3,248,000</u>		<u>3,308,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,248,000</u>		<u>3,308,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,248,000</u>		<u>3,308,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	6	6	1,450,000		1,476,000
C089	Constable Driver	(BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES				<u>3,210,000</u>		<u>3,451,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,210,000</u>		<u>3,250,000</u>
A01202	House Rent Allowance				327,000		327,000
A01203	Conveyance Allowance				311,000		311,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				471,000		471,000
A01210	Risk Allowance				<u>546,000</u>		<u>546,000</u>
001	Risk Allowance				546,000		546,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				85,000		85,000
A0122C	Adhoc Relief Allowance - 2015				55,000		55,000
A0122M	Adhoc Releif Allowance 2016				272,000		272,000
A0122Y	Ad-hoc Relief Allowance 2017				325,000		345,000
A0123G	Ad-hoc Relief Allowance-2018				325,000		345,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constabulary Allowance for Police Personnel				55,000		55,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4220	Police Station Chinglai (Investigation) Buner					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>679,000</u>		<u>707,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>459,000</u>		<u>462,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4220	Police Station Chinglai (Investigation) Buner					
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			394,000		394,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4220	Police Station Chinglai (Investigation) Buner					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Chinglai (Investigation) Buner				7,187,000		7,525,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4221	Police Station Gul bandi (Investigation) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,844,000</u>		<u>4,105,000</u>
A011	TOTAL PAY		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>1,902,000</u>		<u>2,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,902,000</u>		<u>1,926,000</u>
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>324,000</u>		<u>324,000</u>
001	Risk Allowance				324,000		324,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				194,000		206,000
A0123G	Ad-hoc Relief Allowance-2018				194,000		206,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				32,000		32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4221	Police Station Gul bandi (Investigation) Buner					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>679,000</u>		<u>707,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>459,000</u>		<u>462,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4221	Police Station Gul bandi (Investigation) Buner					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			394,000		394,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4221	Police Station Gul bandi (Investigation) Buner					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Gul bandi (Investigation) Buner				4,573,000		4,871,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4222	Police Station Gagra (Investigation) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,653,000</u>		<u>6,956,000</u>
A011	TOTAL PAY		12	12	<u>3,348,000</u>		<u>3,410,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,348,000</u>		<u>3,410,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>3,348,000</u>		<u>3,410,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
C089	Constable Driver	(BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES				<u>3,305,000</u>		<u>3,546,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,305,000</u>		<u>3,345,000</u>
A01202	House Rent Allowance				335,000		335,000
A01203	Conveyance Allowance				323,000		323,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				497,000		497,000
A01210	Risk Allowance				<u>557,000</u>		<u>557,000</u>
001	Risk Allowance				557,000		557,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				88,000		88,000
A0122C	Adhoc Relief Allowance - 2015				57,000		57,000
A0122M	Adhoc Relief Allowance 2016				280,000		280,000
A0122Y	Ad-hoc Relief Allowance 2017				335,000		355,000
A0123G	Ad-hoc Relief Allowance-2018				335,000		355,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constabulary Allowance for Police Personnel				60,000		60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4222	Police Station Gagra (Investigation) Buner					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>679,000</u>		<u>707,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>459,000</u>		<u>462,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4222	Police Station Gagra (Investigation) Buner					
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			394,000		394,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4222	Police Station Gagra (Investigation) Buner					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Gagra (Investigation) Buner				7,382,000		7,722,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4223	Police Station Elum (Investigation) Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,368,000</u>		<u>1,591,000</u>
A011	TOTAL PAY	2	2	<u>702,000</u>		<u>716,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>702,000</u>		<u>716,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>702,000</u>		<u>716,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
A012	TOTAL ALLOWANCES			<u>666,000</u>		<u>875,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>666,000</u>		<u>674,000</u>
A01202	House Rent Allowance			65,000		65,000
A01203	Conveyance Allowance			69,000		69,000
A01207	Washing Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			118,000		118,000
A01210	Risk Allowance			<u>108,000</u>		<u>108,000</u>
001	Risk Allowance			108,000		108,000
A01217	Medical Allowance			36,000		36,000
A0121T	Adhoc Relief Allowance 2013			18,000		18,000
A0122C	Adhoc Relief Allowance - 2015			12,000		12,000
A0122M	Adhoc Releif Allowance 2016			59,000		59,000
A0122Y	Ad-hoc Relief Allowance 2017			70,000		74,000
A0123G	Ad-hoc Relief Allowance-2018			70,000		74,000
A01250	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			16,000		16,000
A01261	Constabulary Allowance for Police Personnel			12,000		12,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4223	Police Station Elum (Investigation) Buner					
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>679,000</u>		<u>707,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>459,000</u>		<u>462,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4223	Police Station Elum (Investigation) Buner					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			394,000		394,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4223	Police Station Elum (Investigation) Buner					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Elum (Investigation) Buner				2,097,000		2,357,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4178	Police Station Battagram (Operations)						
	Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,080,000		15,510,000
A011	TOTAL PAY		30	30	7,539,000		7,678,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	7,539,000		7,678,000
A01151	Total Basic Pay Other Staff		30	30	7,539,000		7,678,000
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	19	19	4,592,000		4,673,000
C089	Constable Driver	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				7,541,000		7,832,000
A012-1	TOTAL REGULAR ALLOWANCES				7,541,000		7,631,000
A01202	House Rent Allowance				795,000		795,000
A01203	Conveyance Allowance				740,000		740,000
A01207	Washing Allowance				52,000		52,000
A0120Q	Fixed Daily Allowance				1,061,000		1,028,000
A01210	Risk Allowance				<u>1,270,000</u>		<u>1,270,000</u>
001	Risk Allowance				1,270,000		1,270,000
A01217	Medical Allowance				540,000		540,000
A0121T	Adhoc Relief Allowance 2013				198,000		198,000
A0122C	Adhoc Relief Allowance - 2015				129,000		129,000
A0122M	Adhoc Releif Allowance 2016				632,000		632,000
A0122Y	Ad-hoc Relief Allowance 2017				754,000		799,000
A0123G	Ad-hoc Relief Allowance-2018				754,000		832,000
A01250	Incentive Allowance				260,000		260,000
A01260	Ration Allowance				237,000		237,000
A01261	Constabulary Allowance for Police Personnel				119,000		119,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4178	Police Station Battagram (Operations)					
	Batagram					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,743,000</u>		<u>1,771,000</u>
A032	TOTAL COMMUNICATIONS			<u>65,000</u>		<u>85,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			65,000		65,000
A033	TOTAL UTILITIES			<u>200,000</u>		<u>201,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>150,000</u>		<u>150,000</u>
001	Electricity			150,000		150,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,285,000</u>		<u>1,288,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,285,000</u>		<u>1,285,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,285,000		1,285,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4178	Police Station Battagram (Operations)					
	Batagram					
A039	TOTAL GENERAL			<u>193,000</u>		<u>196,000</u>
A03901	Stationery			<u>50,000</u>		<u>50,000</u>
001	Stationery			50,000		50,000
A03902	Printing and Publication			<u>60,000</u>		<u>60,000</u>
001	Printing and publication			60,000		60,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			<u>33,000</u>		<u>34,000</u>
002	Other Contingencies			33,000		33,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4178	Police Station Battagram (Operations)					
	Batagram					
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>143,000</u>		<u>146,000</u>
A130	TOTAL TRANSPORT			<u>143,000</u>		<u>143,000</u>
A13001	Transport			<u>143,000</u>		<u>143,000</u>
001	Transport			143,000		143,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Battagram (Operations)				16,966,000		17,433,000
Batagram						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4179	Police Station Shamlai (Operations) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,580,000</u>		<u>8,915,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>4,298,000</u>		<u>4,380,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>4,298,000</u>		<u>4,380,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>4,298,000</u>		<u>4,380,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	10	10	2,417,000		2,460,000
C089	Constable Driver	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>4,282,000</u>		<u>4,535,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,282,000</u>		<u>4,334,000</u>
A01202	House Rent Allowance				458,000		458,000
A01203	Conveyance Allowance				427,000		427,000
A01207	Washing Allowance				29,000		29,000
A0120Q	Fixed Daily Allowance				609,000		576,000
A01210	Risk Allowance				<u>708,000</u>		<u>708,000</u>
001	Risk Allowance				708,000		708,000
A01217	Medical Allowance				306,000		306,000
A0121T	Adhoc Relief Allowance 2013				113,000		113,000
A0122C	Adhoc Relief Allowance - 2015				74,000		74,000
A0122M	Adhoc Releif Allowance 2016				360,000		360,000
A0122Y	Ad-hoc Relief Allowance 2017				430,000		456,000
A0123G	Ad-hoc Relief Allowance-2018				430,000		489,000
A01250	Incentive Allowance				140,000		140,000
A01260	Ration Allowance				131,000		131,000
A01261	Constabulary Allowance for Police Personnel				67,000		67,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4179	Police Station Shamlai (Operations) Batagram					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,615,000</u>		<u>1,643,000</u>
A032	TOTAL COMMUNICATIONS			<u>65,000</u>		<u>85,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			65,000		65,000
A033	TOTAL UTILITIES			<u>200,000</u>		<u>201,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>150,000</u>		<u>150,000</u>
001	Electricity			150,000		150,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,157,000</u>		<u>1,160,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,157,000</u>		<u>1,157,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,157,000		1,157,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4179	Police Station Shamlai (Operations) Batagram					
A039	TOTAL GENERAL			193,000		196,000
A03901	Stationery			50,000		50,000
001	Stationery			50,000		50,000
A03902	Printing and Publication			60,000		60,000
001	Printing and publication			60,000		60,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					1,000
018	Feeding Charges.					1,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			33,000		34,000
002	Other Contingencies			33,000		33,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					1,000
A041	TOTAL PENSION					1,000
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					4,000
A052	TOTAL GRANTS-DOMESTIC					4,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					2,000
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					1,000
A061	TOTAL SCHOLARSHIP					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4179	Police Station Shamlai (Operations) Batagram					
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>		<u>132,000</u>
A130	TOTAL TRANSPORT			<u>129,000</u>		<u>129,000</u>
A13001	Transport			<u>129,000</u>		<u>129,000</u>
001	Transport			129,000		129,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Shamlai (Operations) Batagram				10,324,000		10,696,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4180	Police Station Changle (Operations)						
	Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,612,000</u>		<u>10,977,000</u>
A011	TOTAL PAY		21	21	<u>5,302,000</u>		<u>5,402,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,302,000</u>		<u>5,402,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>5,302,000</u>		<u>5,402,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	14	14	3,384,000		3,444,000
C089	Constable Driver	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>5,310,000</u>		<u>5,575,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,310,000</u>		<u>5,374,000</u>
A01202	House Rent Allowance				563,000		563,000
A01203	Conveyance Allowance				531,000		531,000
A01207	Washing Allowance				36,000		36,000
A0120Q	Fixed Daily Allowance				766,000		733,000
A01210	Risk Allowance				<u>881,000</u>		<u>881,000</u>
001	Risk Allowance				881,000		881,000
A01217	Medical Allowance				378,000		378,000
A0121T	Adhoc Relief Allowance 2013				139,000		139,000
A0122C	Adhoc Relief Allowance - 2015				91,000		91,000
A0122M	Adhoc Releif Allowance 2016				444,000		444,000
A0122Y	Ad-hoc Relief Allowance 2017				530,000		562,000
A0123G	Ad-hoc Relief Allowance-2018				529,000		594,000
A01250	Incentive Allowance				177,000		177,000
A01260	Ration Allowance				163,000		163,000
A01261	Constabulary Allowance for Police Personnel				82,000		82,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4180	Police Station Changle (Operations)					
	Batagram					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,743,000</u>		<u>1,771,000</u>
A032	TOTAL COMMUNICATIONS			<u>65,000</u>		<u>85,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			65,000		65,000
A033	TOTAL UTILITIES			<u>200,000</u>		<u>201,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>150,000</u>		<u>150,000</u>
001	Electricity			150,000		150,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,285,000</u>		<u>1,288,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,285,000</u>		<u>1,285,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,285,000		1,285,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4180	Police Station Changle (Operations)					
	Batagram					
A039	TOTAL GENERAL			193,000		196,000
A03901	Stationery			50,000		50,000
001	Stationery			50,000		50,000
A03902	Printing and Publication			60,000		60,000
001	Printing and publication			60,000		60,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					1,000
018	Feeding Charges.					1,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			33,000		34,000
002	Other Contingencies			33,000		33,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					1,000
A041	TOTAL PENSION					1,000
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					4,000
A052	TOTAL GRANTS-DOMESTIC					4,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					2,000
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					1,000
A061	TOTAL SCHOLARSHIP					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4180	Police Station Changle (Operations) Batagram					
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>143,000</u>		<u>146,000</u>
A130	TOTAL TRANSPORT			<u>143,000</u>		<u>143,000</u>
A13001	Transport			<u>143,000</u>		<u>143,000</u>
001	Transport			143,000		143,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Changle (Operations) Batagram				12,498,000		12,900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4181	Police Station Kuza Banda (Operations)						
	Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,094,000</u>		<u>8,420,000</u>
A011	TOTAL PAY		<u>16</u>	<u>16</u>	<u>4,056,000</u>		<u>4,133,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>4,056,000</u>		<u>4,133,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>4,056,000</u>		<u>4,133,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	9	9	2,175,000		2,213,000
C089	Constable Driver	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>4,038,000</u>		<u>4,287,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,038,000</u>		<u>4,086,000</u>
A01202	House Rent Allowance				432,000		432,000
A01203	Conveyance Allowance				404,000		404,000
A01207	Washing Allowance				27,000		27,000
A0120Q	Fixed Daily Allowance				576,000		543,000
A01210	Risk Allowance				<u>666,000</u>		<u>666,000</u>
001	Risk Allowance				666,000		666,000
A01217	Medical Allowance				288,000		288,000
A0121T	Adhoc Relief Allowance 2013				107,000		107,000
A0122C	Adhoc Relief Allowance - 2015				69,000		69,000
A0122M	Adhoc Releif Allowance 2016				340,000		340,000
A0122Y	Ad-hoc Relief Allowance 2017				406,000		430,000
A0123G	Ad-hoc Relief Allowance-2018				406,000		463,000
A01250	Incentive Allowance				130,000		130,000
A01260	Ration Allowance				123,000		123,000
A01261	Constabulary Allowance for Police Personnel				64,000		64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4181	Police Station Kuza Banda (Operations) Batagram					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,615,000</u>		<u>1,643,000</u>
A032	TOTAL COMMUNICATIONS			<u>65,000</u>		<u>85,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			65,000		65,000
A033	TOTAL UTILITIES			<u>200,000</u>		<u>201,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>150,000</u>		<u>150,000</u>
001	Electricity			150,000		150,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,157,000</u>		<u>1,160,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,157,000</u>		<u>1,157,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,157,000		1,157,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4181	Police Station Kuza Banda (Operations)					
	Batagram					
A039	TOTAL GENERAL			<u>193,000</u>		<u>196,000</u>
A03901	Stationery			<u>50,000</u>		<u>50,000</u>
001	Stationery			50,000		50,000
A03902	Printing and Publication			<u>60,000</u>		<u>60,000</u>
001	Printing and publication			60,000		60,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			<u>33,000</u>		<u>34,000</u>
002	Other Contingencies			33,000		33,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4181	Police Station Kuza Banda (Operations) Batagram					
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>		<u>132,000</u>
A130	TOTAL TRANSPORT			<u>129,000</u>		<u>129,000</u>
A13001	Transport			<u>129,000</u>		<u>129,000</u>
001	Transport			129,000		129,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kuza Banda (Operations) Batagram				9,838,000		10,201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4182	Police Station Banna (Operations) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,810,000</u>		<u>6,105,000</u>
A011	TOTAL PAY		11	11	<u>2,915,000</u>		<u>2,973,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,915,000</u>		<u>2,973,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,915,000</u>		<u>2,973,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
C089	Constable Driver	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>2,895,000</u>		<u>3,132,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,895,000</u>		<u>2,931,000</u>
A01202	House Rent Allowance				311,000		311,000
A01203	Conveyance Allowance				299,000		299,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				439,000		406,000
A01210	Risk Allowance				<u>461,000</u>		<u>461,000</u>
001	Risk Allowance				461,000		461,000
A01217	Medical Allowance				198,000		198,000
A0121T	Adhoc Relief Allowance 2013				77,000		77,000
A0122C	Adhoc Relief Allowance - 2015				50,000		50,000
A0122M	Adhoc Releif Allowance 2016				245,000		245,000
A0122Y	Ad-hoc Relief Allowance 2017				291,000		309,000
A0123G	Ad-hoc Relief Allowance-2018				292,000		343,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				48,000		48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4182	Police Station Banna (Operations) Batagram					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					201,000
A01274	Medical Charges					100,000
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					100,000
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			1,615,000		1,643,000
A032	TOTAL COMMUNICATIONS			65,000		85,000
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			65,000		65,000
A033	TOTAL UTILITIES			200,000		201,000
A03301	Gas					1,000
A03303	Electricity			150,000		150,000
001	Electricity			150,000		150,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					1,000
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			1,157,000		1,160,000
A03805	Travelling Allowance					1,000
001	Travelling Allowance					1,000
A03806	Transportation of Goods					1,000
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,157,000		1,157,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,157,000		1,157,000
A03808	Conveyance Charges					1,000
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4182	Police Station Banna (Operations) Batagram					
A039	TOTAL GENERAL			<u>193,000</u>		<u>196,000</u>
A03901	Stationery			<u>50,000</u>		<u>50,000</u>
001	Stationery			50,000		50,000
A03902	Printing and Publication			<u>60,000</u>		<u>60,000</u>
001	Printing and publication			60,000		60,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			<u>33,000</u>		<u>34,000</u>
002	Other Contingencies			33,000		33,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4182	Police Station Banna (Operations) Batagram					
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>		<u>132,000</u>
A130	TOTAL TRANSPORT			<u>129,000</u>		<u>129,000</u>
A13001	Transport			<u>129,000</u>		<u>129,000</u>
001	Transport			129,000		129,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Banna (Operations) Batagram				7,554,000		7,886,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4183	Police Station Pazang (Operations)						
	Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,550,000		9,899,000
A011	TOTAL PAY		19	19	4,782,000		4,872,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	4,782,000		4,872,000
A01151	Total Basic Pay Other Staff		19	19	4,782,000		4,872,000
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	13	13	3,142,000		3,198,000
C089	Constable Driver	(BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES				4,768,000		5,027,000
A012-1	TOTAL REGULAR ALLOWANCES				4,768,000		4,826,000
A01202	House Rent Allowance				509,000		509,000
A01203	Conveyance Allowance				473,000		473,000
A01207	Washing Allowance				32,000		32,000
A0120Q	Fixed Daily Allowance				675,000		642,000
A01210	Risk Allowance				793,000		793,000
001	Risk Allowance				793,000		793,000
A01217	Medical Allowance				342,000		342,000
A0121T	Adhoc Relief Allowance 2013				126,000		126,000
A0122C	Adhoc Relief Allowance - 2015				82,000		82,000
A0122M	Adhoc Releif Allowance 2016				401,000		401,000
A0122Y	Ad-hoc Relief Allowance 2017				478,000		507,000
A0123G	Ad-hoc Relief Allowance-2018				478,000		540,000
A01250	Incentive Allowance				158,000		158,000
A01260	Ration Allowance				147,000		147,000
A01261	Constabulary Allowance for Police Personnel				74,000		74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4183	Police Station Pazang (Operations)					
	Batagram					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					201,000
A01274	Medical Charges					100,000
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					100,000
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			1,615,000		1,643,000
A032	TOTAL COMMUNICATIONS			65,000		85,000
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			65,000		65,000
A033	TOTAL UTILITIES			200,000		201,000
A03301	Gas					1,000
A03303	Electricity			150,000		150,000
001	Electricity			150,000		150,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					1,000
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			1,157,000		1,160,000
A03805	Travelling Allowance					1,000
001	Travelling Allowance					1,000
A03806	Transportation of Goods					1,000
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			1,157,000		1,157,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,157,000		1,157,000
A03808	Conveyance Charges					1,000
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4183	Police Station Pazang (Operations)					
	Batagram					
A039	TOTAL GENERAL			193,000		196,000
A03901	Stationery			50,000		50,000
001	Stationery			50,000		50,000
A03902	Printing and Publication			60,000		60,000
001	Printing and publication			60,000		60,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					1,000
018	Feeding Charges.					1,000
A03953	Investigation Cost			50,000		50,000
A03970	Others			33,000		34,000
002	Other Contingencies			33,000		33,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					1,000
A041	TOTAL PENSION					1,000
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					4,000
A052	TOTAL GRANTS-DOMESTIC					4,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					2,000
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					1,000
A061	TOTAL SCHOLARSHIP					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4183	Police Station Pazang (Operations) Batagram					
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>		<u>132,000</u>
A130	TOTAL TRANSPORT			<u>129,000</u>		<u>129,000</u>
A13001	Transport			<u>129,000</u>		<u>129,000</u>
001	Transport			129,000		129,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Pazang (Operations) Batagram				11,294,000		11,680,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4184	Police Station Battagram (Investigation) Batagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,836,000</u>		<u>5,116,000</u>
A011	TOTAL PAY	8	8	<u>2,473,000</u>		<u>2,521,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,972,000</u>		<u>2,009,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,972,000</u>		<u>2,009,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015	Head Constable (BPS-09)	2	2	545,000		555,000
C088	Constable (BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES			<u>2,363,000</u>		<u>2,595,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,363,000</u>		<u>2,394,000</u>
A01202	House Rent Allowance			240,000		240,000
A01203	Conveyance Allowance			244,000		244,000
A01207	Washing Allowance			14,000		14,000
A0120Q	Fixed Daily Allowance			340,000		340,000
A01210	Risk Allowance			<u>400,000</u>		<u>400,000</u>
001	Risk Allowance			400,000		400,000
A01217	Medical Allowance			140,000		140,000
A0121T	Adhoc Relief Allowance 2013			65,000		65,000
A0122C	Adhoc Relief Allowance - 2015			42,000		42,000
A0122M	Adhoc RelEIF Allowance 2016			207,000		207,000
A0122Y	Ad-hoc Relief Allowance 2017			247,000		262,000
A0123G	Ad-hoc Relief Allowance-2018			248,000		263,000
A01250	Incentive Allowance			56,000		56,000
A01260	Ration Allowance			65,000		65,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4184	Police Station Battagram (Investigation) Batagram					
A01261	Constabulary Allowance for Police Personnel			41,000		41,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>518,000</u>		<u>546,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>275,000</u>		<u>278,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>275,000</u>		<u>275,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			275,000		275,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4184	Police Station Battagram (Investigation) Batagram					
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>223,000</u>		<u>226,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			158,000		158,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4184	Police Station Battagram (Investigation) Batagram					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Battagram (Investigation) Batagram				5,404,000		5,721,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4185	Police Station Shamlai (Investigation) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,277,000</u>		<u>1,499,000</u>
A011	TOTAL PAY		2	2	<u>666,000</u>		<u>679,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>666,000</u>		<u>679,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>666,000</u>		<u>679,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
A012	TOTAL ALLOWANCES				<u>611,000</u>		<u>820,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>611,000</u>		<u>619,000</u>
A01202	House Rent Allowance				63,000		63,000
A01203	Conveyance Allowance				57,000		57,000
A01207	Washing Allowance				4,000		4,000
A0120Q	Fixed Daily Allowance				92,000		92,000
A01210	Risk Allowance				<u>105,000</u>		<u>105,000</u>
001	Risk Allowance				105,000		105,000
A01217	Medical Allowance				36,000		36,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				11,000		11,000
A0122M	Adhoc Releif Allowance 2016				56,000		56,000
A0122Y	Ad-hoc Relief Allowance 2017				67,000		71,000
A0123G	Ad-hoc Relief Allowance-2018				66,000		70,000
A01250	Incentive Allowance				9,000		9,000
A01260	Ration Allowance				16,000		16,000
A01261	Constablers Allowance for Police Personnel				12,000		12,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000
A01276	Outfit allowance						1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4185	Police Station Shamlai (Investigation) Batagram					
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>463,000</u>		<u>491,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>220,000</u>		<u>223,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>220,000</u>		<u>220,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			220,000		220,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>223,000</u>		<u>226,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4185	Police Station Shamlai (Investigation) Batagram					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			158,000		158,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4185	Police Station Shamlai (Investigation) Batagram					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Shamlai (Investigation) Batagram				1,790,000		2,049,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4186	Police Station Changle (Investigation) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,873,000</u>		<u>3,120,000</u>
A011	TOTAL PAY		5	5	<u>1,458,000</u>		<u>1,486,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,458,000</u>		<u>1,486,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,458,000</u>		<u>1,486,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,415,000</u>		<u>1,634,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,415,000</u>		<u>1,433,000</u>
A01202	House Rent Allowance				144,000		144,000
A01203	Conveyance Allowance				138,000		138,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				216,000		216,000
A01210	Risk Allowance				<u>239,000</u>		<u>239,000</u>
001	Risk Allowance				239,000		239,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				38,000		38,000
A0122C	Adhoc Relief Allowance - 2015				25,000		25,000
A0122M	Adhoc Releif Allowance 2016				122,000		122,000
A0122Y	Ad-hoc Relief Allowance 2017				146,000		155,000
A0123G	Ad-hoc Relief Allowance-2018				145,000		154,000
A01250	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constabulary Allowance for Police Personnel				25,000		25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4186	Police Station Changle (Investigation) Batagram					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>443,000</u>		<u>471,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>223,000</u>		<u>226,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4186	Police Station Changle (Investigation) Batagram					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			158,000		158,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4186	Police Station Changle (Investigation) Batagram					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Changle (Investigation) Batagram				3,366,000		3,650,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4187	Police Station Kuza Banda (Investigation) Batagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,277,000</u>		<u>1,499,000</u>
A011	TOTAL PAY	2	2	<u>666,000</u>		<u>679,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>666,000</u>		<u>679,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>666,000</u>		<u>679,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
H015	Head Constable (BPS-09)	1	1	273,000		278,000
A012	TOTAL ALLOWANCES			<u>611,000</u>		<u>820,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>611,000</u>		<u>619,000</u>
A01202	House Rent Allowance			63,000		63,000
A01203	Conveyance Allowance			57,000		57,000
A01207	Washing Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			92,000		92,000
A01210	Risk Allowance			<u>105,000</u>		<u>105,000</u>
001	Risk Allowance			105,000		105,000
A01217	Medical Allowance			36,000		36,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			11,000		11,000
A0122M	Adhoc Releif Allowance 2016			56,000		56,000
A0122Y	Ad-hoc Relief Allowance 2017			67,000		71,000
A0123G	Ad-hoc Relief Allowance-2018			66,000		70,000
A01250	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			16,000		16,000
A01261	Constabulary Allowance for Police Personnel			12,000		12,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4187	Police Station Kuza Banda (Investigation) Batagram					
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>463,000</u>		<u>491,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>220,000</u>		<u>223,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>220,000</u>		<u>220,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			220,000		220,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>223,000</u>		<u>226,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4187	Police Station Kuza Banda (Investigation) Batagram					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			158,000		158,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4187	Police Station Kuza Banda (Investigation) Batagram					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kuza Banda (Investigation) Batagram				1,790,000		2,049,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4188	Police Station Banna (Investigation) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,904,000</u>		<u>2,136,000</u>
A011	TOTAL PAY		3	3	<u>975,000</u>		<u>994,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>975,000</u>		<u>994,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>975,000</u>		<u>994,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
A012	TOTAL ALLOWANCES				<u>929,000</u>		<u>1,142,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>929,000</u>		<u>941,000</u>
A01202	House Rent Allowance				93,000		93,000
A01203	Conveyance Allowance				92,000		92,000
A01207	Washing Allowance				5,000		5,000
A0120Q	Fixed Daily Allowance				150,000		150,000
A01210	Risk Allowance				<u>154,000</u>		<u>154,000</u>
001	Risk Allowance				154,000		154,000
A01217	Medical Allowance				54,000		54,000
A0121T	Adhoc Relief Allowance 2013				26,000		26,000
A0122C	Adhoc Relief Allowance - 2015				17,000		17,000
A0122M	Adhoc RelEIF Allowance 2016				82,000		82,000
A0122Y	Ad-hoc Relief Allowance 2017				97,000		103,000
A0123G	Ad-hoc Relief Allowance-2018				97,000		103,000
A01250	Incentive Allowance				19,000		19,000
A01260	Ration Allowance				25,000		25,000
A01261	Constabulary Allowance for Police Personnel				18,000		18,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4188	Police Station Banna (Investigation) Batagram					
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>463,000</u>		<u>491,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>220,000</u>		<u>223,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>220,000</u>		<u>220,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			220,000		220,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>223,000</u>		<u>226,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4188	Police Station Banna (Investigation) Batagram					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			158,000		158,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4188	Police Station Banna (Investigation) Batagram					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Banna (Investigation) Batagram				2,417,000		2,686,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4189	Police Station Pazang (Investigation) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,786,000</u>		<u>2,014,000</u>
A011	TOTAL PAY		3	3	<u>891,000</u>		<u>908,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>891,000</u>		<u>908,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>891,000</u>		<u>908,000</u>
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
A012	TOTAL ALLOWANCES				<u>895,000</u>		<u>1,106,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>895,000</u>		<u>905,000</u>
A01202	House Rent Allowance				87,000		87,000
A01203	Conveyance Allowance				92,000		92,000
A01207	Washing Allowance				5,000		5,000
A0120Q	Fixed Daily Allowance				150,000		150,000
A01210	Risk Allowance				<u>145,000</u>		<u>145,000</u>
001	Risk Allowance				145,000		145,000
A01217	Medical Allowance				54,000		54,000
A0121T	Adhoc Relief Allowance 2013				23,000		23,000
A0122C	Adhoc Relief Allowance - 2015				15,000		15,000
A0122M	Adhoc Releif Allowance 2016				75,000		75,000
A0122Y	Ad-hoc Relief Allowance 2017				89,000		94,000
A0123G	Ad-hoc Relief Allowance-2018				89,000		94,000
A01250	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				25,000		25,000
A01261	Constabulary Allowance for Police Personnel				18,000		18,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000
A01276	Outfit allowance						1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4189	Police Station Pazang (Investigation) Batagram					
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>463,000</u>		<u>491,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>220,000</u>		<u>223,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>220,000</u>		<u>220,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			220,000		220,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>223,000</u>		<u>226,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4189	Police Station Pazang (Investigation) Batagram					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			158,000		158,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4189	Police Station Pazang (Investigation) Batagram					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Pazang (Investigation) Batagram				2,299,000		2,564,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4399	S P Frontier Reserved Police Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>796,896,000</u>	<u>761,749,000</u>	<u>810,169,000</u>
A011	TOTAL PAY		<u>1917</u>	<u>1917</u>	<u>351,268,000</u>	<u>352,894,000</u>	<u>359,827,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>2,809,000</u>	<u>2,163,000</u>	<u>2,877,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>2,808,000</u>	<u>2,163,000</u>	<u>2,876,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	735,000		755,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	788,000		804,000
A057	Assistant	(BPS-16)	2	2	1,034,000		1,055,000
I012	Inspector	(BPS-16)	1	1	251,000		262,000
A01103	Special Pay				1,000		1,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1912</u>	<u>1912</u>	<u>348,459,000</u>	<u>350,731,000</u>	<u>356,950,000</u>
A01151	Total Basic Pay Other Staff		<u>1912</u>	<u>1912</u>	<u>348,459,000</u>	<u>350,731,000</u>	<u>356,950,000</u>
S035	Senior Clerk	(BPS-14)	2	2	808,000		824,000
S114	Steno Typist	(BPS-14)	1	1	200,000		208,000
S138	Sub Inspector	(BPS-14)	45	45	17,053,000		17,422,000
J013	Junior Clerk	(BPS-11)	2	2	466,000		478,000
H015	Head Constable	(BPS-09)	167	167	39,107,000		39,960,000
C088	Constable	(BPS-07)	1690	1690	290,059,000		297,275,000
C089	Constable Driver	(BPS-07)	2	2	347,000		356,000
N005	Naib Qasid	(BPS-03)	2	2	279,000		284,000
S162	Sweeper	(BPS-03)	1	1	140,000		143,000
A012	TOTAL ALLOWANCES				<u>445,628,000</u>	<u>408,855,000</u>	<u>450,342,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>442,277,000</u>	<u>405,373,000</u>	<u>446,492,000</u>
A01202	House Rent Allowance				36,054,000	36,209,000	36,054,000
A01203	Conveyance Allowance				45,015,000	42,733,000	45,015,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4399	S P Frontier Reserved Police Bannu					
A01207	Washing Allowance			2,244,000	2,245,000	2,244,000
A01208	Dress Allowance			33,000	43,000	33,000
A0120D	Integrated Allowance			6,000	11,000	6,000
A0120Q	Fixed Daily Allowance			60,803,000	60,340,000	60,803,000
A01210	Risk Allowance			<u>114,218,000</u>	<u>80,150,000</u>	<u>114,218,000</u>
001	Risk Allowance			114,218,000	80,150,000	114,218,000
A01217	Medical Allowance			35,297,000	33,858,000	35,297,000
A0121T	Adhoc Relief Allowance 2013			8,157,000	7,738,000	8,157,000
A0122C	Adhoc Relief Allowance - 2015			5,470,000	5,200,000	5,470,000
A0122M	Adhoc Releif Allowance 2016			28,679,000	27,153,000	28,679,000
A0122Y	Ad-hoc Relief Allowance 2017			35,127,000	35,264,000	37,235,000
A0123G	Ad-hoc Relief Allowance-2018			35,128,000	35,211,000	37,236,000
A01250	Incentive Allowance			<u>16,991,000</u>	<u>17,187,000</u>	<u>16,991,000</u>
001	Incentive Allowance			16,991,000	17,187,000	16,991,000
A01260	Ration Allowance			15,241,000	15,257,000	15,241,000
A01261	Constabulary Allowance for Police Personnel			3,813,000	6,774,000	3,813,000
A01270	Other			<u>1,000</u>		
001	Others			1,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,351,000</u>	<u>3,482,000</u>	<u>3,850,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>132,000</u>	<u>500,000</u>
001	Medical Charges			1,000	132,000	500,000
A01278	Leave Salary			<u>3,350,000</u>	<u>3,350,000</u>	<u>3,350,000</u>
001	Leave Salary			3,350,000	3,350,000	3,350,000
A03	TOTAL OPERATING EXPENSES			<u>5,071,000</u>	<u>5,221,000</u>	<u>5,112,000</u>
A032	TOTAL COMMUNICATIONS			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk Call			300,000	300,000	300,000
A033	TOTAL UTILITIES			<u>235,000</u>	<u>235,000</u>	<u>235,000</u>
A03303	Electricity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity			200,000	200,000	200,000
A03304	Hot and Cold Weather Charges			35,000	35,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4399	S P Frontier Reserved Police Bannu					
A034	TOTAL OCCUPANCY COSTS			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
A03402	Rent for Office Building			700,000	700,000	700,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,310,000</u>	<u>3,410,000</u>	<u>3,301,000</u>
A03805	Travelling Allowance			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001	Travelling Allowance			700,000	700,000	700,000
A03806	Transportation of Goods			<u>10,000</u>	<u>10,000</u>	
001	Transportation of Goods			10,000	10,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,600,000</u>	<u>2,600,000</u>	<u>2,600,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,600,000	2,600,000	2,600,000
A03808	Conveyance Charges				<u>100,000</u>	<u>1,000</u>
001	Conveyance Charges				100,000	1,000
A039	TOTAL GENERAL			<u>506,000</u>	<u>556,000</u>	<u>556,000</u>
A03901	Stationery			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Stationery			200,000	200,000	200,000
A03902	Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Printing and publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03907	Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Advertising and Publicity			50,000	50,000	50,000
A03942	Cost of Other Stores				<u>50,000</u>	<u>50,000</u>
018	Feeding Charges.				50,000	50,000
A03970	Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Others			150,000	150,000	
002	Other Contingencies					150,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A041	TOTAL PENSION			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A04114	Superannuation Encashment of L.P.R			400,000	400,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4399	S P Frontier Reserved Police Bannu					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,501,000</u>	<u>14,250,000</u>	<u>2,503,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,501,000</u>	<u>14,250,000</u>	<u>2,503,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,800,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,800,000	1,000
A05224	Assistance package for families of Government empl				2,000,000	1,000
A05270	To Others			<u>2,500,000</u>	<u>10,450,000</u>	<u>2,501,000</u>
001	To Others				250,000	
199	Free Education Package			2,500,000		2,500,000
230	Other Compensation				10,200,000	1,000
A06	TOTAL TRANSFERS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A061	TOTAL SCHOLARSHIP			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A06103	Cash awards			200,000	200,000	200,000
A09	TOTAL PHYSICAL ASSETS			<u>1,000</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601	Plant and Machinery			<u>1,000</u>		
001	Plant and Machinery			1,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>	<u>450,000</u>	<u>451,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			300,000	300,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4399	S P Frontier Reserved Police Bannu					
001	Machinery and Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
S P Frontier Reserved Police Bannu				805,519,000	782,270,000	818,835,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4411	Regional Command Law & Order Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,696,000</u>	<u>14,978,000</u>	<u>18,556,000</u>
A011	TOTAL PAY		25	25	<u>9,533,000</u>	<u>8,606,000</u>	<u>9,733,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>5,152,000</u>	<u>4,006,000</u>	<u>5,254,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>5,146,000</u>	<u>4,000,000</u>	<u>5,248,000</u>
R087	Regional Police Officer	(BPS-20)	1	1	800,000		832,000
S166	Superintendent	(BPS-17)	1	1	729,000		745,000
A057	Assistant	(BPS-16)	4	4	2,894,000		2,937,000
S115	Stenographer	(BPS-16)	1	1	723,000		734,000
A01105	Qualification Pay				6,000	6,000	6,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,381,000</u>	<u>4,600,000</u>	<u>4,479,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,381,000</u>	<u>4,600,000</u>	<u>4,479,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,236,000		1,277,000
J013	Junior Clerk	(BPS-11)	6	6	1,463,000		1,500,000
D006	Daftari	(BPS-04)	2	2	481,000		487,000
B006	Behishiti	(BPS-03)	1	1	240,000		243,000
N005	Naib Qasid	(BPS-03)	3	3	721,000		729,000
S162	Sweeper	(BPS-03)	1	1	240,000		243,000
A012	TOTAL ALLOWANCES				<u>8,163,000</u>	<u>6,372,000</u>	<u>8,823,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,847,000</u>	<u>5,583,000</u>	<u>8,308,000</u>
A01201	Senior Post Allowance				15,000	5,000	15,000
A01202	House Rent Allowance				615,000	500,000	615,000
A01203	Conveyance Allowance				890,000	700,000	890,000
A01207	Washing Allowance				1,000		1,000
A01208	Dress Allowance				20,000	29,000	20,000
A0120D	Integrated Allowance				17,000	27,000	17,000
A0120E	Housing Subsidy Allowance				579,000		926,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4411	Regional Command Law & Order Bannu					
A0120Q	Fixed Daily Allowance			1,300,000	150,000	1,300,000
A01210	Risk Allowance			<u>710,000</u>	<u>500,000</u>	<u>710,000</u>
001	Risk Allowance			710,000	500,000	710,000
A01217	Medical Allowance			600,000	550,000	600,000
A0121T	Adhoc Relief Allowance 2013			221,000	200,000	221,000
A01224	Entertainment Allowance			6,000	7,000	6,000
A01228	Orderly Allowance				56,000	
A0122C	Adhoc Relief Allowance - 2015			150,000	150,000	150,000
A0122M	Adhoc Releif Allowance 2016			790,000	790,000	790,000
A0122Y	Ad-hoc Relief Allowance 2017			953,000	953,000	1,010,000
A0123G	Ad-hoc Relief Allowance-2018			952,000	952,000	1,009,000
A01250	Incentive Allowance			<u>28,000</u>	<u>14,000</u>	<u>28,000</u>
001	Incentive Allowance			28,000	14,000	28,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>316,000</u>	<u>789,000</u>	<u>515,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>200,000</u>
001	Medical Charges			1,000		200,000
A01278	Leave Salary			<u>315,000</u>	<u>789,000</u>	<u>315,000</u>
001	Leave Salary			315,000	789,000	315,000
A03	TOTAL OPERATING EXPENSES			<u>2,366,000</u>	<u>2,759,000</u>	<u>2,686,000</u>
A032	TOTAL COMMUNICATIONS			<u>430,000</u>	<u>530,000</u>	<u>530,000</u>
A03201	Postage and Telegraph			30,000	30,000	30,000
A03202	Telephone and Trunk Call			400,000	500,000	500,000
A033	TOTAL UTILITIES			<u>145,000</u>	<u>195,000</u>	<u>195,000</u>
A03301	Gas			70,000	70,000	70,000
A03303	Electricity			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity			50,000	100,000	100,000
A03304	Hot and Cold Weather Charges			25,000	25,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,200,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
A03805	Travelling Allowance			<u>300,000</u>	<u>500,000</u>	<u>500,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4411	Regional Command Law & Order Bannu					
001	Travelling Allowance			300,000	500,000	500,000
A03807	P.O.L Charges A.planes			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	TOTAL GENERAL			<u>591,000</u>	<u>634,000</u>	<u>561,000</u>
A03901	Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			100,000	100,000	100,000
A03902	Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Printing and publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000
A03907	Advertising & Publicity			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Advertising and Publicity			15,000	15,000	15,000
A03914	Secret service expenditure			230,000	273,000	200,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others			200,000	200,000	
002	Other Contingencies					200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>100,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A04116	Pension contribution (LCS/ Non LCS)			100,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>420,000</u>	<u>650,000</u>	<u>650,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>420,000</u>	<u>650,000</u>	<u>650,000</u>
A05270	To Others			<u>420,000</u>	<u>650,000</u>	<u>650,000</u>
199	Free Education Package			420,000	650,000	650,000
A06	TOTAL TRANSFERS			<u>350,000</u>	<u>350,000</u>	<u>200,000</u>
A061	TOTAL SCHOLARSHIP			<u>350,000</u>	<u>350,000</u>	<u>200,000</u>
A06103	Cash awards			350,000	350,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4411	Regional Command Law & Order Bannu					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>353,000</u>	<u>670,000</u>	<u>670,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			300,000	300,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>30,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment			30,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>300,000</u>	<u>300,000</u>
A13303	Other Buildings			<u>3,000</u>	<u>300,000</u>	<u>300,000</u>
001	Other Buildings.			1,000	300,000	300,000
006	Special repair of buildings			1,000		
009	Petty Repair			1,000		
Regional Command Law & Order Bannu				21,285,000	19,407,000	22,763,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4454	Supernumerary Posts of ASI District Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,732,000</u>	<u>9,911,000</u>	<u>16,908,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>2,404,000</u>	<u>4,243,000</u>	<u>2,552,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>24</u>	<u>24</u>	<u>2,404,000</u>	<u>4,243,000</u>	<u>2,552,000</u>
A01151	Total Basic Pay Other Staff	<u>24</u>	<u>24</u>	<u>2,404,000</u>	<u>4,243,000</u>	<u>2,552,000</u>
A149	Assistant Sub Inspector (BPS-11)	24	24	2,404,000		2,552,000
A012	TOTAL ALLOWANCES			<u>14,328,000</u>	<u>5,668,000</u>	<u>14,356,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,328,000</u>	<u>5,668,000</u>	<u>14,356,000</u>
A01202	House Rent Allowance			1,296,000	534,000	1,296,000
A01203	Conveyance Allowance			1,656,000	823,000	1,656,000
A01207	Washing Allowance			72,000	28,000	72,000
A0120Q	Fixed Daily Allowance			2,328,000	787,000	2,328,000
A01210	Risk Allowance			<u>4,344,000</u>	<u>1,186,000</u>	<u>4,344,000</u>
001	Risk Allowance			4,344,000	1,186,000	4,344,000
A01217	Medical Allowance			1,032,000	432,000	1,032,000
A0121T	Adhoc Relief Allowance 2013			720,000	82,000	720,000
A0122C	Adhoc Relief Allowance - 2015			456,000	57,000	456,000
A0122M	Adhoc Relief Allowance 2016			456,000	324,000	456,000
A0122Y	Ad-hoc Relief Allowance 2017			240,000	425,000	254,000
A0123G	Ad-hoc Relief Allowance-2018			240,000	425,000	254,000
A01250	Incentive Allowance			<u>672,000</u>	<u>224,000</u>	<u>672,000</u>
001	Incentive Allowance			672,000	224,000	672,000
A01260	Ration Allowance			576,000	197,000	576,000
A01261	Constabulary Allowance for Police Personnel			240,000	144,000	240,000
Supernumerary Posts of ASI District Bannu				16,732,000	9,911,000	16,908,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4466	Police Station City (Operations) Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>106,393,000</u>		<u>108,191,000</u>
A011	TOTAL PAY	213	213	<u>53,104,000</u>		<u>54,062,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	212	212	<u>52,603,000</u>		<u>53,550,000</u>
A01151	Total Basic Pay Other Staff	212	212	<u>52,603,000</u>		<u>53,550,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	12	12	3,711,000		3,785,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	16	16	4,362,000		4,444,000
C088	Constable (BPS-07)	182	182	43,986,000		44,763,000
A012	TOTAL ALLOWANCES			<u>53,289,000</u>		<u>54,129,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>53,289,000</u>		<u>53,928,000</u>
A01202	House Rent Allowance			5,534,000		5,534,000
A01203	Conveyance Allowance			5,130,000		5,130,000
A01207	Washing Allowance			382,000		382,000
A0120Q	Fixed Daily Allowance			7,343,000		7,310,000
A01210	Risk Allowance			<u>9,167,000</u>		<u>9,167,000</u>
001	Risk Allowance			9,167,000		9,167,000
A01217	Medical Allowance			3,830,000		3,830,000
A0121T	Adhoc Relief Allowance 2013			1,396,000		1,396,000
A0122C	Adhoc Relief Allowance - 2015			904,000		904,000
A0122M	Adhoc Releif Allowance 2016			4,449,000		4,449,000
A0122Y	Ad-hoc Relief Allowance 2017			5,310,000		5,629,000
A0123G	Ad-hoc Relief Allowance-2018			5,310,000		5,662,000
A01250	Incentive Allowance			1,953,000		1,953,000
A01260	Ration Allowance			1,732,000		1,732,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4466	Police Station City (Operations) Bannu					
A01261	Constabulary Allowance for Police Personnel			835,000		835,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,014,000</u>		<u>1,042,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>		<u>89,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			69,000		69,000
A033	TOTAL UTILITIES			<u>154,000</u>		<u>155,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>154,000</u>		<u>154,000</u>
001	Electricity			154,000		154,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>584,000</u>		<u>587,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>584,000</u>		<u>584,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4466	Police Station City (Operations) Bannu					
001	POL Charges A.planes H.coptors S.cars for Generator			584,000		584,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>65,000</u>		<u>65,000</u>
001	Stationery			65,000		65,000
A03902	Printing and Publication			<u>69,000</u>		<u>69,000</u>
001	Printing and publication			69,000		69,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			35,000		35,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4466	Police Station City (Operations) Bannu					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>		<u>108,000</u>
A130	TOTAL TRANSPORT			<u>105,000</u>		<u>105,000</u>
A13001	Transport			<u>105,000</u>		<u>105,000</u>
001	Transport			105,000		105,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station City (Operations) Bannu				107,512,000		109,347,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4467	Police Station Cantt (Operations) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,754,000</u>		<u>57,815,000</u>
A011	TOTAL PAY		111	111	<u>28,292,000</u>		<u>28,811,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)		1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF		110	110	<u>27,791,000</u>		<u>28,299,000</u>
A01151	Total Basic Pay Other Staff		110	110	<u>27,791,000</u>		<u>28,299,000</u>
A149	Assistant Sub Inspector (BPS-11)		16	16	4,948,000		5,047,000
J013	Junior Clerk (BPS-11)		1	1	151,000		157,000
H015	Head Constable (BPS-09)		7	7	1,908,000		1,944,000
C088	Constable (BPS-07)		86	86	20,784,000		21,151,000
A012	TOTAL ALLOWANCES				<u>28,462,000</u>		<u>29,004,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,462,000</u>		<u>28,803,000</u>
A01202	House Rent Allowance				2,930,000		2,930,000
A01203	Conveyance Allowance				2,798,000		2,798,000
A01207	Washing Allowance				198,000		198,000
A0120Q	Fixed Daily Allowance				4,079,000		4,046,000
A01210	Risk Allowance				<u>4,827,000</u>		<u>4,827,000</u>
001	Risk Allowance				4,827,000		4,827,000
A01217	Medical Allowance				1,994,000		1,994,000
A0121T	Adhoc Relief Allowance 2013				744,000		744,000
A0122C	Adhoc Relief Allowance - 2015				482,000		482,000
A0122M	Adhoc Releif Allowance 2016				2,371,000		2,371,000
A0122Y	Ad-hoc Relief Allowance 2017				2,829,000		2,999,000
A0123G	Ad-hoc Relief Allowance-2018				2,829,000		3,032,000
A01250	Incentive Allowance				1,014,000		1,014,000
A01260	Ration Allowance				899,000		899,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4467	Police Station Cantt (Operations) Bannu					
A01261	Constabulary Allowance for Police Personnel			454,000		454,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,598,000</u>		<u>1,626,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>		<u>89,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			69,000		69,000
A033	TOTAL UTILITIES			<u>154,000</u>		<u>155,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>154,000</u>		<u>154,000</u>
001	Electricity			154,000		154,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,168,000</u>		<u>1,171,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>		<u>1,168,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4467	Police Station Cantt (Operations) Bannu					
001	POL Charges A.planes H.coptors S.cars for Generator			1,168,000		1,168,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>65,000</u>		<u>65,000</u>
001	Stationery			65,000		65,000
A03902	Printing and Publication			<u>69,000</u>		<u>69,000</u>
001	Printing and publication			69,000		69,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			35,000		35,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4467	Police Station Cantt (Operations) Bannu					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>211,000</u>		<u>214,000</u>
A130	TOTAL TRANSPORT			<u>211,000</u>		<u>211,000</u>
A13001	Transport			<u>211,000</u>		<u>211,000</u>
001	Transport			211,000		211,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Cantt (Operations) Bannu				58,563,000		59,661,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4468	Police Station Saddar (Operations) Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,553,000</u>		<u>12,953,000</u>
A011	TOTAL PAY	23	23	<u>6,284,000</u>		<u>6,406,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>5,783,000</u>		<u>5,894,000</u>
A01151	Total Basic Pay Other Staff	22	22	<u>5,783,000</u>		<u>5,894,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	6	6	1,855,000		1,892,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
C088	Constable (BPS-07)	14	14	3,384,000		3,444,000
A012	TOTAL ALLOWANCES			<u>6,269,000</u>		<u>6,547,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,269,000</u>		<u>6,346,000</u>
A01202	House Rent Allowance			645,000		645,000
A01203	Conveyance Allowance			658,000		658,000
A01207	Washing Allowance			40,000		40,000
A0120Q	Fixed Daily Allowance			962,000		929,000
A01210	Risk Allowance			<u>1,021,000</u>		<u>1,021,000</u>
001	Risk Allowance			1,021,000		1,021,000
A01217	Medical Allowance			410,000		410,000
A0121T	Adhoc Relief Allowance 2013			165,000		165,000
A0122C	Adhoc Relief Allowance - 2015			107,000		107,000
A0122M	Adhoc Releif Allowance 2016			527,000		527,000
A0122Y	Ad-hoc Relief Allowance 2017			628,000		666,000
A0123G	Ad-hoc Relief Allowance-2018			628,000		699,000
A01250	Incentive Allowance			186,000		186,000
A01260	Ration Allowance			180,000		180,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4468	Police Station Saddar (Operations) Bannu					
A01261	Constabulary Allowance for Police Personnel			98,000		98,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,598,000</u>		<u>1,626,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>		<u>89,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			69,000		69,000
A033	TOTAL UTILITIES			<u>154,000</u>		<u>155,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>154,000</u>		<u>154,000</u>
001	Electricity			154,000		154,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,168,000</u>		<u>1,171,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4468	Police Station Saddar (Operations) Bannu					
A03807	P.O.L Charges A.planes			<u>1,168,000</u>		<u>1,168,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,168,000		1,168,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>65,000</u>		<u>65,000</u>
001	Stationery			65,000		65,000
A03902	Printing and Publication			<u>69,000</u>		<u>69,000</u>
001	Printing and publication			69,000		69,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			35,000		35,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
001	Others			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4468	Police Station Saddar (Operations) Bannu					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>211,000</u>		<u>214,000</u>
A130	TOTAL TRANSPORT			<u>211,000</u>		<u>211,000</u>
A13001	Transport			<u>211,000</u>		<u>211,000</u>
001	Transport			211,000		211,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Saddar (Operations) Bannu				14,362,000		14,799,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4469	Police Station Basya Khel (Operations)						
	Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,613,000</u>		<u>23,155,000</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>11,302,000</u>		<u>11,507,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>46</u>	<u>46</u>	<u>11,302,000</u>		<u>11,507,000</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>46</u>	<u>11,302,000</u>		<u>11,507,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	40	40	9,667,000		9,838,000
A012	TOTAL ALLOWANCES				<u>11,311,000</u>		<u>11,648,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,311,000</u>		<u>11,447,000</u>
A01202	House Rent Allowance				1,196,000		1,196,000
A01203	Conveyance Allowance				1,088,000		1,088,000
A01207	Washing Allowance				81,000		81,000
A0120Q	Fixed Daily Allowance				1,533,000		1,500,000
A01210	Risk Allowance				<u>1,937,000</u>		<u>1,937,000</u>
001	Risk Allowance				1,937,000		1,937,000
A01217	Medical Allowance				828,000		828,000
A0121T	Adhoc Relief Allowance 2013				297,000		297,000
A0122C	Adhoc Relief Allowance - 2015				193,000		193,000
A0122M	Adhoc Releif Allowance 2016				947,000		947,000
A0122Y	Ad-hoc Relief Allowance 2017				1,130,000		1,198,000
A0123G	Ad-hoc Relief Allowance-2018				1,130,000		1,231,000
A01250	Incentive Allowance				409,000		409,000
A01260	Ration Allowance				368,000		368,000
A01261	Constabulary Allowance for Police Personnel				174,000		174,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4469	Police Station Basya Khel (Operations) Bannu					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,598,000</u>		<u>1,626,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>		<u>89,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			69,000		69,000
A033	TOTAL UTILITIES			<u>154,000</u>		<u>155,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>154,000</u>		<u>154,000</u>
001	Electricity			154,000		154,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,168,000</u>		<u>1,171,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>		<u>1,168,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,168,000		1,168,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4469	Police Station Basya Khel (Operations)					
	Bannu					
A03901	Stationery			<u>65,000</u>		<u>65,000</u>
001	Stationery			65,000		65,000
A03902	Printing and Publication			<u>69,000</u>		<u>69,000</u>
001	Printing and publication			69,000		69,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			35,000		35,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4469	Police Station Basya Khel (Operations) Bannu					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>211,000</u>		<u>214,000</u>
A130	TOTAL TRANSPORT			<u>211,000</u>		<u>211,000</u>
A13001	Transport			<u>211,000</u>		<u>211,000</u>
001	Transport			211,000		211,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Basya Khel (Operations) Bannu				24,422,000		25,001,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4470	Police Station Township (Operations)						
	Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				21,870,000		22,399,000
A011	TOTAL PAY		45	45	10,909,000		11,106,000
A011-2	TOTAL PAY OF OTHER STAFF		45	45	10,909,000		11,106,000
A01151	Total Basic Pay Other Staff		45	45	10,909,000		11,106,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	40	40	9,667,000		9,838,000
A012	TOTAL ALLOWANCES				10,961,000		11,293,000
A012-1	TOTAL REGULAR ALLOWANCES				10,961,000		11,092,000
A01202	House Rent Allowance				1,160,000		1,160,000
A01203	Conveyance Allowance				1,054,000		1,054,000
A01207	Washing Allowance				79,000		79,000
A0120Q	Fixed Daily Allowance				1,474,000		1,441,000
A01210	Risk Allowance				1,878,000		1,878,000
001	Risk Allowance				1,878,000		1,878,000
A01217	Medical Allowance				810,000		810,000
A0121T	Adhoc Relief Allowance 2013				287,000		287,000
A0122C	Adhoc Relief Allowance - 2015				186,000		186,000
A0122M	Adhoc Relief Allowance 2016				914,000		914,000
A0122Y	Ad-hoc Relief Allowance 2017				1,091,000		1,157,000
A0123G	Ad-hoc Relief Allowance-2018				1,091,000		1,189,000
A01250	Incentive Allowance				409,000		409,000
A01260	Ration Allowance				360,000		360,000
A01261	Constabulary Allowance for Police Personnel				168,000		168,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						201,000
A01274	Medical Charges						100,000
001	Medical Charges						100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4470	Police Station Township (Operations)					
	Bannu					
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,014,000</u>		<u>1,042,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>		<u>89,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			69,000		69,000
A033	TOTAL UTILITIES			<u>154,000</u>		<u>155,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>154,000</u>		<u>154,000</u>
001	Electricity			154,000		154,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>584,000</u>		<u>587,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>584,000</u>		<u>584,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			584,000		584,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>65,000</u>		<u>65,000</u>
001	Stationery			65,000		65,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4470	Police Station Township (Operations)					
	Bannu					
A03902	Printing and Publication			<u>69,000</u>		<u>69,000</u>
001	Printing and publication			69,000		69,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			35,000		35,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>		<u>108,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4470	Police Station Township (Operations) Bannu					
A130	TOTAL TRANSPORT			<u>105,000</u>		<u>105,000</u>
A13001	Transport			<u>105,000</u>		<u>105,000</u>
001	Transport			105,000		105,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Township (Operations) Bannu				22,989,000		23,555,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4471	Police Station Domel (Operations) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,172,000</u>		<u>30,825,000</u>
A011	TOTAL PAY		61	61	<u>15,062,000</u>		<u>15,334,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		61	61	<u>15,062,000</u>		<u>15,334,000</u>
A01151	Total Basic Pay Other Staff		<u>61</u>	<u>61</u>	<u>15,062,000</u>		<u>15,334,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	53	53	12,809,000		13,035,000
A012	TOTAL ALLOWANCES				<u>15,110,000</u>		<u>15,491,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,110,000</u>		<u>15,290,000</u>
A01202	House Rent Allowance				1,584,000		1,584,000
A01203	Conveyance Allowance				1,458,000		1,458,000
A01207	Washing Allowance				108,000		108,000
A0120Q	Fixed Daily Allowance				2,077,000		2,044,000
A01210	Risk Allowance				<u>2,586,000</u>		<u>2,586,000</u>
001	Risk Allowance				2,586,000		2,586,000
A01217	Medical Allowance				1,098,000		1,098,000
A0121T	Adhoc Relief Allowance 2013				396,000		396,000
A0122C	Adhoc Relief Allowance - 2015				257,000		257,000
A0122M	Adhoc Releif Allowance 2016				1,262,000		1,262,000
A0122Y	Ad-hoc Relief Allowance 2017				1,506,000		1,596,000
A0123G	Ad-hoc Relief Allowance-2018				1,506,000		1,629,000
A01250	Incentive Allowance				549,000		549,000
A01260	Ration Allowance				490,000		490,000
A01261	Constabulary Allowance for Police Personnel				233,000		233,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4471	Police Station Domel (Operations) Bannu					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,598,000</u>		<u>1,626,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>		<u>89,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			69,000		69,000
A033	TOTAL UTILITIES			<u>154,000</u>		<u>155,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>154,000</u>		<u>154,000</u>
001	Electricity			154,000		154,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,168,000</u>		<u>1,171,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>		<u>1,168,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,168,000		1,168,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>65,000</u>		<u>65,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4471	Police Station Domel (Operations) Bannu					
001	Stationery			65,000		65,000
A03902	Printing and Publication			<u>69,000</u>		<u>69,000</u>
001	Printing and publication			69,000		69,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			35,000		35,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>211,000</u>		<u>214,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4471	Police Station Domel (Operations) Bannu					
A130	TOTAL TRANSPORT			<u>211,000</u>		<u>211,000</u>
A13001	Transport			<u>211,000</u>		<u>211,000</u>
001	Transport			211,000		211,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Domel (Operations) Bannu				31,981,000		32,671,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4472	Police Station Ghorī wala (Operations) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,759,000</u>		<u>22,290,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>10,852,000</u>		<u>11,052,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>10,852,000</u>		<u>11,052,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>10,852,000</u>		<u>11,052,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,546,000		1,577,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	34	34	8,217,000		8,362,000
A012	TOTAL ALLOWANCES				<u>10,907,000</u>		<u>11,238,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,907,000</u>		<u>11,037,000</u>
A01202	House Rent Allowance				1,136,000		1,136,000
A01203	Conveyance Allowance				1,074,000		1,074,000
A01207	Washing Allowance				76,000		76,000
A0120Q	Fixed Daily Allowance				1,565,000		1,532,000
A01210	Risk Allowance				<u>1,838,000</u>		<u>1,838,000</u>
001	Risk Allowance				1,838,000		1,838,000
A01217	Medical Allowance				774,000		774,000
A0121T	Adhoc Relief Allowance 2013				285,000		285,000
A0122C	Adhoc Relief Allowance - 2015				185,000		185,000
A0122M	Adhoc Relief Allowance 2016				909,000		909,000
A0122Y	Ad-hoc Relief Allowance 2017				1,085,000		1,150,000
A0123G	Ad-hoc Relief Allowance-2018				1,086,000		1,184,000
A01250	Incentive Allowance				381,000		381,000
A01260	Ration Allowance				343,000		343,000
A01261	Constabulary Allowance for Police Personnel				170,000		170,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4472	Police Station Ghori wala (Operations)					
	Bannu					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,598,000</u>		<u>1,626,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>		<u>89,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			69,000		69,000
A033	TOTAL UTILITIES			<u>154,000</u>		<u>155,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>154,000</u>		<u>154,000</u>
001	Electricity			154,000		154,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,168,000</u>		<u>1,171,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,168,000</u>		<u>1,168,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,168,000		1,168,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4472	Police Station Ghori wala (Operations) Bannu					
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>65,000</u>		<u>65,000</u>
001	Stationery			65,000		65,000
A03902	Printing and Publication			<u>69,000</u>		<u>69,000</u>
001	Printing and publication			69,000		69,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			35,000		35,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4472	Police Station Ghori wala (Operations) Bannu					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>211,000</u>		<u>214,000</u>
A130	TOTAL TRANSPORT			<u>211,000</u>		<u>211,000</u>
A13001	Transport			<u>211,000</u>		<u>211,000</u>
001	Transport			211,000		211,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Ghori wala (Operations) Bannu				23,568,000		24,136,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4473	Police Station Bakka Khel (Operations)						
	Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,784,000</u>		<u>47,688,000</u>
A011	TOTAL PAY		<u>94</u>	<u>94</u>	<u>23,380,000</u>		<u>23,803,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>94</u>	<u>94</u>	<u>23,380,000</u>		<u>23,803,000</u>
A01151	Total Basic Pay Other Staff		<u>94</u>	<u>94</u>	<u>23,380,000</u>		<u>23,803,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	8	8	2,181,000		2,222,000
C088	Constable	(BPS-07)	80	80	19,334,000		19,676,000
A012	TOTAL ALLOWANCES				<u>23,404,000</u>		<u>23,885,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,404,000</u>		<u>23,684,000</u>
A01202	House Rent Allowance				2,447,000		2,447,000
A01203	Conveyance Allowance				2,246,000		2,246,000
A01207	Washing Allowance				167,000		167,000
A0120Q	Fixed Daily Allowance				3,210,000		3,177,000
A01210	Risk Allowance				<u>4,022,000</u>		<u>4,022,000</u>
001	Risk Allowance				4,022,000		4,022,000
A01217	Medical Allowance				1,692,000		1,692,000
A0121T	Adhoc Relief Allowance 2013				615,000		615,000
A0122C	Adhoc Relief Allowance - 2015				398,000		398,000
A0122M	Adhoc Releif Allowance 2016				1,959,000		1,959,000
A0122Y	Ad-hoc Relief Allowance 2017				2,338,000		2,478,000
A0123G	Ad-hoc Relief Allowance-2018				2,338,000		2,511,000
A01250	Incentive Allowance				846,000		846,000
A01260	Ration Allowance				760,000		760,000
A01261	Constabulary Allowance for Police Personnel				366,000		366,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4473	Police Station Bakka Khel (Operations) Bannu					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,014,000</u>		<u>1,042,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>		<u>89,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			69,000		69,000
A033	TOTAL UTILITIES			<u>154,000</u>		<u>155,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>154,000</u>		<u>154,000</u>
001	Electricity			154,000		154,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>584,000</u>		<u>587,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>584,000</u>		<u>584,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			584,000		584,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4473	Police Station Bakka Khel (Operations) Bannu					
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>65,000</u>		<u>65,000</u>
001	Stationery			65,000		65,000
A03902	Printing and Publication			<u>69,000</u>		<u>69,000</u>
001	Printing and publication			69,000		69,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			35,000		35,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4473	Police Station Bakka Khel (Operations) Bannu					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>		<u>108,000</u>
A130	TOTAL TRANSPORT			<u>105,000</u>		<u>105,000</u>
A13001	Transport			<u>105,000</u>		<u>105,000</u>
001	Transport			105,000		105,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Bakka Khel (Operations) Bannu				47,903,000		48,844,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4474	Police Station Mandan (Operations)						
	Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,874,000</u>		<u>10,230,000</u>
A011	TOTAL PAY		19	19	<u>4,923,000</u>		<u>5,018,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>4,923,000</u>		<u>5,018,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>4,923,000</u>		<u>5,018,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
C088	Constable	(BPS-07)	13	13	3,142,000		3,198,000
A012	TOTAL ALLOWANCES				<u>4,951,000</u>		<u>5,212,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,951,000</u>		<u>5,011,000</u>
A01202	House Rent Allowance				518,000		518,000
A01203	Conveyance Allowance				507,000		507,000
A01207	Washing Allowance				32,000		32,000
A0120Q	Fixed Daily Allowance				753,000		720,000
A01210	Risk Allowance				<u>807,000</u>		<u>807,000</u>
001	Risk Allowance				807,000		807,000
A01217	Medical Allowance				342,000		342,000
A0121T	Adhoc Relief Allowance 2013				129,000		129,000
A0122C	Adhoc Relief Allowance - 2015				84,000		84,000
A0122M	Adhoc Releif Allowance 2016				413,000		413,000
A0122Y	Ad-hoc Relief Allowance 2017				492,000		522,000
A0123G	Ad-hoc Relief Allowance-2018				492,000		555,000
A01250	Incentive Allowance				158,000		158,000
A01260	Ration Allowance				147,000		147,000
A01261	Constabulary Allowance for Police Personnel				77,000		77,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4474	Police Station Mandan (Operations) Bannu					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,014,000</u>		<u>1,042,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>		<u>89,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			69,000		69,000
A033	TOTAL UTILITIES			<u>154,000</u>		<u>155,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>154,000</u>		<u>154,000</u>
001	Electricity			154,000		154,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>584,000</u>		<u>587,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>584,000</u>		<u>584,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			584,000		584,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4474	Police Station Mandan (Operations) Bannu					
A03901	Stationery			<u>65,000</u>		<u>65,000</u>
001	Stationery			65,000		65,000
A03902	Printing and Publication			<u>69,000</u>		<u>69,000</u>
001	Printing and publication			69,000		69,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			35,000		35,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4474	Police Station Mandan (Operations) Bannu					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>		<u>108,000</u>
A130	TOTAL TRANSPORT			<u>105,000</u>		<u>105,000</u>
A13001	Transport			<u>105,000</u>		<u>105,000</u>
001	Transport			105,000		105,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Mandan (Operations) Bannu				10,993,000		11,386,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4475	Police Station Mairian (Operations) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,733,000</u>		<u>10,084,000</u>
A011	TOTAL PAY		<u>19</u>	<u>19</u>	<u>4,856,000</u>		<u>4,948,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>4,856,000</u>		<u>4,948,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>4,856,000</u>		<u>4,948,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
C088	Constable	(BPS-07)	14	14	3,384,000		3,444,000
A012	TOTAL ALLOWANCES				<u>4,877,000</u>		<u>5,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,877,000</u>		<u>4,935,000</u>
A01202	House Rent Allowance				513,000		513,000
A01203	Conveyance Allowance				496,000		496,000
A01207	Washing Allowance				32,000		32,000
A0120Q	Fixed Daily Allowance				727,000		694,000
A01210	Risk Allowance				<u>800,000</u>		<u>800,000</u>
001	Risk Allowance				800,000		800,000
A01217	Medical Allowance				342,000		342,000
A0121T	Adhoc Relief Allowance 2013				128,000		128,000
A0122C	Adhoc Relief Allowance - 2015				83,000		83,000
A0122M	Adhoc Releif Allowance 2016				407,000		407,000
A0122Y	Ad-hoc Relief Allowance 2017				485,000		514,000
A0123G	Ad-hoc Relief Allowance-2018				485,000		547,000
A01250	Incentive Allowance				158,000		158,000
A01260	Ration Allowance				147,000		147,000
A01261	Constabulary Allowance for Police Personnel				74,000		74,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4475	Police Station Mairian (Operations) Bannu					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,014,000</u>		<u>1,042,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>		<u>89,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			69,000		69,000
A033	TOTAL UTILITIES			<u>154,000</u>		<u>155,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>154,000</u>		<u>154,000</u>
001	Electricity			154,000		154,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>584,000</u>		<u>587,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>584,000</u>		<u>584,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			584,000		584,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4475	Police Station Mairian (Operations) Bannu					
A03901	Stationery			<u>65,000</u>		<u>65,000</u>
001	Stationery			65,000		65,000
A03902	Printing and Publication			<u>69,000</u>		<u>69,000</u>
001	Printing and publication			69,000		69,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			35,000		35,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4475	Police Station Mairian (Operations) Bannu					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>		<u>108,000</u>
A130	TOTAL TRANSPORT			<u>105,000</u>		<u>105,000</u>
A13001	Transport			<u>105,000</u>		<u>105,000</u>
001	Transport			105,000		105,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Mairian (Operations) Bannu				10,852,000		11,240,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4476	Police Station Johar (Operations) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,779,000</u>		<u>14,188,000</u>
A011	TOTAL PAY		28	28	<u>6,889,000</u>		<u>7,015,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>6,889,000</u>		<u>7,015,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>6,889,000</u>		<u>7,015,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	24	24	5,800,000		5,902,000
A012	TOTAL ALLOWANCES				<u>6,890,000</u>		<u>7,173,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,890,000</u>		<u>6,972,000</u>
A01202	House Rent Allowance				734,000		734,000
A01203	Conveyance Allowance				671,000		671,000
A01207	Washing Allowance				49,000		49,000
A0120Q	Fixed Daily Allowance				944,000		911,000
A01210	Risk Allowance				<u>1,167,000</u>		<u>1,167,000</u>
001	Risk Allowance				1,167,000		1,167,000
A01217	Medical Allowance				504,000		504,000
A0121T	Adhoc Relief Allowance 2013				181,000		181,000
A0122C	Adhoc Relief Allowance - 2015				118,000		118,000
A0122M	Adhoc Releif Allowance 2016				577,000		577,000
A0122Y	Ad-hoc Relief Allowance 2017				689,000		730,000
A0123G	Ad-hoc Relief Allowance-2018				689,000		763,000
A01250	Incentive Allowance				242,000		242,000
A01260	Ration Allowance				221,000		221,000
A01261	Constabulary Allowance for Police Personnel				104,000		104,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4476	Police Station Johar (Operations) Bannu					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,014,000</u>		<u>1,042,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>		<u>89,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			69,000		69,000
A033	TOTAL UTILITIES			<u>154,000</u>		<u>155,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>154,000</u>		<u>154,000</u>
001	Electricity			154,000		154,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>584,000</u>		<u>587,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>584,000</u>		<u>584,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			584,000		584,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>65,000</u>		<u>65,000</u>
001	Stationery			65,000		65,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4476	Police Station Johar (Operations) Bannu					
A03902	Printing and Publication			<u>69,000</u>		<u>69,000</u>
001	Printing and publication			69,000		69,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			35,000		35,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>		<u>108,000</u>
A130	TOTAL TRANSPORT			<u>105,000</u>		<u>105,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4476	Police Station Johar (Operations) Bannu					
A13001	Transport			<u>105,000</u>		<u>105,000</u>
001	Transport			105,000		105,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Johar (Operations) Bannu				14,898,000		15,344,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4477	Police Station Kaki (Operations) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,779,000</u>		<u>14,188,000</u>
A011	TOTAL PAY		28	28	<u>6,889,000</u>		<u>7,015,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>6,889,000</u>		<u>7,015,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>6,889,000</u>		<u>7,015,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	24	24	5,800,000		5,902,000
A012	TOTAL ALLOWANCES				<u>6,890,000</u>		<u>7,173,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,890,000</u>		<u>6,972,000</u>
A01202	House Rent Allowance				734,000		734,000
A01203	Conveyance Allowance				671,000		671,000
A01207	Washing Allowance				49,000		49,000
A0120Q	Fixed Daily Allowance				944,000		911,000
A01210	Risk Allowance				<u>1,167,000</u>		<u>1,167,000</u>
001	Risk Allowance				1,167,000		1,167,000
A01217	Medical Allowance				504,000		504,000
A0121T	Adhoc Relief Allowance 2013				181,000		181,000
A0122C	Adhoc Relief Allowance - 2015				118,000		118,000
A0122M	Adhoc Releif Allowance 2016				577,000		577,000
A0122Y	Ad-hoc Relief Allowance 2017				689,000		730,000
A0123G	Ad-hoc Relief Allowance-2018				689,000		763,000
A01250	Incentive Allowance				242,000		242,000
A01260	Ration Allowance				221,000		221,000
A01261	Constabulary Allowance for Police Personnel				104,000		104,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4477	Police Station Kaki (Operations) Bannu					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,014,000</u>		<u>1,042,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>		<u>89,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			69,000		69,000
A033	TOTAL UTILITIES			<u>154,000</u>		<u>155,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>154,000</u>		<u>154,000</u>
001	Electricity			154,000		154,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>584,000</u>		<u>587,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>584,000</u>		<u>584,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			584,000		584,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>65,000</u>		<u>65,000</u>
001	Stationery			65,000		65,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4477	Police Station Kaki (Operations) Bannu					
A03902	Printing and Publication			<u>69,000</u>		<u>69,000</u>
001	Printing and publication			69,000		69,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			35,000		35,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>		<u>108,000</u>
A130	TOTAL TRANSPORT			<u>105,000</u>		<u>105,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4477	Police Station Kaki (Operations) Bannu					
A13001	Transport			<u>105,000</u>		<u>105,000</u>
001	Transport			105,000		105,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kaki (Operations) Bannu				14,898,000		15,344,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4478	Police Station Jani Khel (Operations) Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			319,000		528,000
A011	TOTAL PAY	1	1	151,000		157,000
A011-2	TOTAL PAY OF OTHER STAFF	1	1	151,000		157,000
A01151	Total Basic Pay Other Staff	1	1	151,000		157,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
A012	TOTAL ALLOWANCES			168,000		371,000
A012-1	TOTAL REGULAR ALLOWANCES			168,000		170,000
A01202	House Rent Allowance			33,000		33,000
A01203	Conveyance Allowance			34,000		34,000
A0120Q	Fixed Daily Allowance			33,000		
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A0122M	Adhoc Releif Allowance 2016			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000		16,000
A0123G	Ad-hoc Relief Allowance-2018			15,000		49,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					201,000
A01274	Medical Charges					100,000
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					100,000
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			1,598,000		1,626,000
A032	TOTAL COMMUNICATIONS			69,000		89,000
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			69,000		69,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4478	Police Station Jani Khel (Operations) Bannu					
A033	TOTAL UTILITIES			<u>154,000</u>		<u>155,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>154,000</u>		<u>154,000</u>
001	Electricity			154,000		154,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,168,000</u>		<u>1,171,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,168,000</u>		<u>1,168,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,168,000		1,168,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>65,000</u>		<u>65,000</u>
001	Stationery			65,000		65,000
A03902	Printing and Publication			<u>69,000</u>		<u>69,000</u>
001	Printing and publication			69,000		69,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			35,000		35,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4478	Police Station Jani Khel (Operations) Bannu					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>211,000</u>		<u>214,000</u>
A130	TOTAL TRANSPORT			<u>211,000</u>		<u>211,000</u>
A13001	Transport			<u>211,000</u>		<u>211,000</u>
001	Transport			211,000		211,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4478	Police Station Jani Khel (Operations) Bannu					
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Jani Khel (Operations) Bannu				2,128,000		2,374,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4479	Police Station CTD Bannu (Operations) Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>97,848,000</u>		<u>99,608,000</u>
A011	TOTAL PAY	<u>170</u>	<u>170</u>	<u>49,771,000</u>		<u>50,723,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>12</u>	<u>12</u>	<u>6,006,000</u>		<u>6,134,000</u>
A01101	Total Basic Pay Of Officer	<u>12</u>	<u>12</u>	<u>6,006,000</u>		<u>6,134,000</u>
I012	Inspector (BPS-16)	12	12	6,006,000		6,134,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>158</u>	<u>158</u>	<u>43,765,000</u>		<u>44,589,000</u>
A01151	Total Basic Pay Other Staff	<u>158</u>	<u>158</u>	<u>43,765,000</u>		<u>44,589,000</u>
S138	Sub Inspector (BPS-14)	24	24	9,426,000		9,623,000
A149	Assistant Sub Inspector (BPS-11)	17	17	5,257,000		5,362,000
H015	Head Constable (BPS-09)	26	26	7,089,000		7,222,000
C088	Constable (BPS-07)	91	91	21,993,000		22,382,000
A012	TOTAL ALLOWANCES			<u>48,077,000</u>		<u>48,885,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>48,077,000</u>		<u>48,684,000</u>
A01202	House Rent Allowance			4,907,000		4,907,000
A01203	Conveyance Allowance			4,839,000		4,839,000
A01207	Washing Allowance			307,000		307,000
A0120Q	Fixed Daily Allowance			6,950,000		6,950,000
A01210	Risk Allowance			<u>8,176,000</u>		<u>8,176,000</u>
001	Risk Allowance			8,176,000		8,176,000
A01217	Medical Allowance			3,008,000		3,008,000
A0121T	Adhoc Relief Allowance 2013			1,308,000		1,308,000
A0122C	Adhoc Relief Allowance - 2015			845,000		845,000
A0122M	Adhoc RelEIF Allowance 2016			4,171,000		4,171,000
A0122Y	Ad-hoc Relief Allowance 2017			4,978,000		5,277,000
A0123G	Ad-hoc Relief Allowance-2018			4,978,000		5,277,000
A01250	Incentive Allowance			<u>1,246,000</u>		<u>1,246,000</u>
001	Incentive Allowance			1,246,000		1,246,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4479	Police Station CTD Bannu (Operations) Bannu					
A01260	Ration Allowance			1,389,000		1,389,000
A01261	Constabulary Allowance for Police Personnel			802,000		802,000
A01270	Other			<u>173,000</u>		<u>182,000</u>
092	Police Services Uniform Allowance			173,000		182,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>7,165,000</u>		<u>7,193,000</u>
A032	TOTAL COMMUNICATIONS			<u>330,000</u>		<u>350,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			330,000		330,000
A033	TOTAL UTILITIES			<u>292,000</u>		<u>293,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>292,000</u>		<u>292,000</u>
001	Electricity			292,000		292,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,018,000</u>		<u>5,021,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4479	Police Station CTD Bannu (Operations) Bannu					
A03807	P.O.L Charges A.planes			<u>5,018,000</u>		<u>5,018,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			5,018,000		5,018,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>1,525,000</u>		<u>1,528,000</u>
A03901	Stationery			<u>300,000</u>		<u>300,000</u>
001	Stationery			300,000		300,000
A03902	Printing and Publication			<u>75,000</u>		<u>75,000</u>
001	Printing and publication			75,000		75,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			1,000,000		1,000,000
A03970	Others			<u>150,000</u>		<u>151,000</u>
002	Other Contingencies			150,000		150,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4479	Police Station CTD Bannu (Operations) Bannu					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>900,000</u>		<u>903,000</u>
A130	TOTAL TRANSPORT			<u>900,000</u>		<u>900,000</u>
A13001	Transport			<u>900,000</u>		<u>900,000</u>
001	Transport			900,000		900,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station CTD Bannu (Operations) Bannu				105,913,000		107,710,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4480	Police Station City (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,883,000</u>		<u>6,175,000</u>
A011	TOTAL PAY		11	11	<u>2,970,000</u>		<u>3,025,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,970,000</u>		<u>3,025,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,970,000</u>		<u>3,025,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	6	6	1,450,000		1,476,000
A012	TOTAL ALLOWANCES				<u>2,913,000</u>		<u>3,150,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,913,000</u>		<u>2,949,000</u>
A01202	House Rent Allowance				300,000		300,000
A01203	Conveyance Allowance				277,000		277,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				412,000		412,000
A01210	Risk Allowance				<u>500,000</u>		<u>500,000</u>
001	Risk Allowance				500,000		500,000
A01217	Medical Allowance				198,000		198,000
A0121T	Adhoc Relief Allowance 2013				78,000		78,000
A0122C	Adhoc Relief Allowance - 2015				50,000		50,000
A0122M	Adhoc Releif Allowance 2016				249,000		249,000
A0122Y	Ad-hoc Relief Allowance 2017				297,000		315,000
A0123G	Ad-hoc Relief Allowance-2018				297,000		315,000
A01250	Incentive Allowance				93,000		93,000
A01260	Ration Allowance				90,000		90,000
A01261	Constabulary Allowance for Police Personnel				52,000		52,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4480	Police Station City (Investigation)					
	Bannu					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>910,000</u>		<u>938,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>262,000</u>		<u>265,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>262,000</u>		<u>262,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>648,000</u>		<u>651,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4480	Police Station City (Investigation) Bannu					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			583,000		583,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4480	Police Station City (Investigation)					
	Bannu					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station City (Investigation)				6,843,000		7,172,000
Bannu						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4481	Police Station Cantt (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,281,000</u>		<u>5,562,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>2,644,000</u>		<u>2,692,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,644,000</u>		<u>2,692,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,644,000</u>		<u>2,692,000</u>
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES				<u>2,637,000</u>		<u>2,870,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,637,000</u>		<u>2,669,000</u>
A01202	House Rent Allowance				269,000		269,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				380,000		380,000
A01210	Risk Allowance				<u>448,000</u>		<u>448,000</u>
001	Risk Allowance				448,000		448,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				69,000		69,000
A0122C	Adhoc Relief Allowance - 2015				45,000		45,000
A0122M	Adhoc Relief Allowance 2016				222,000		222,000
A0122Y	Ad-hoc Relief Allowance 2017				264,000		280,000
A0123G	Ad-hoc Relief Allowance-2018				265,000		281,000
A01250	Incentive Allowance				93,000		93,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				48,000		48,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4481	Police Station Cantt (Investigation) Bannu					
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>910,000</u>		<u>938,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>262,000</u>		<u>265,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>262,000</u>		<u>262,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>648,000</u>		<u>651,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4481	Police Station Cantt (Investigation) Bannu					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			583,000		583,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4481	Police Station Cantt (Investigation) Bannu					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Cantt (Investigation) Bannu				6,241,000		6,559,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4482	Police Station Saddar (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,925,000</u>		<u>6,217,000</u>
A011	TOTAL PAY		11	11	<u>2,976,000</u>		<u>3,031,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,976,000</u>		<u>3,031,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,976,000</u>		<u>3,031,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	7	7	1,692,000		1,722,000
A012	TOTAL ALLOWANCES				<u>2,949,000</u>		<u>3,186,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,949,000</u>		<u>2,985,000</u>
A01202	House Rent Allowance				300,000		300,000
A01203	Conveyance Allowance				288,000		288,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				438,000		438,000
A01210	Risk Allowance				<u>500,000</u>		<u>500,000</u>
001	Risk Allowance				500,000		500,000
A01217	Medical Allowance				198,000		198,000
A0121T	Adhoc Relief Allowance 2013				78,000		78,000
A0122C	Adhoc Relief Allowance - 2015				51,000		51,000
A0122M	Adhoc Releif Allowance 2016				249,000		249,000
A0122Y	Ad-hoc Relief Allowance 2017				298,000		316,000
A0123G	Ad-hoc Relief Allowance-2018				297,000		315,000
A01250	Incentive Allowance				93,000		93,000
A01260	Ration Allowance				90,000		90,000
A01261	Constabulary Allowance for Police Personnel				49,000		49,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4482	Police Station Saddar (Investigation) Bannu					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>910,000</u>		<u>938,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>262,000</u>		<u>265,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>262,000</u>		<u>262,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>648,000</u>		<u>651,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4482	Police Station Saddar (Investigation) Bannu					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			583,000		583,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4482	Police Station Saddar (Investigation) Bannu					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Saddar (Investigation) Bannu				6,885,000		7,214,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4483	Police Station Basya Khel (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,427,000</u>		<u>4,697,000</u>
A011	TOTAL PAY		8	8	<u>2,245,000</u>		<u>2,287,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,245,000</u>		<u>2,287,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,245,000</u>		<u>2,287,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>2,182,000</u>		<u>2,410,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,182,000</u>		<u>2,209,000</u>
A01202	House Rent Allowance				224,000		224,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>373,000</u>		<u>373,000</u>
001	Risk Allowance				373,000		373,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				59,000		59,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122M	Adhoc Releif Allowance 2016				188,000		188,000
A0122Y	Ad-hoc Relief Allowance 2017				224,000		237,000
A0123G	Ad-hoc Relief Allowance-2018				225,000		239,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				41,000		41,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4483	Police Station Basya Khel (Investigation) Bannu					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>910,000</u>		<u>938,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>262,000</u>		<u>265,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>262,000</u>		<u>262,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>648,000</u>		<u>651,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4483	Police Station Basya Khel (Investigation) Bannu					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			583,000		583,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4483	Police Station Basya Khel (Investigation) Bannu					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Basya Khel (Investigation) Bannu				5,387,000		5,694,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4484	Police Station Township (Investigation)						
	Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,378,000</u>		<u>4,646,000</u>
A011	TOTAL PAY		8	8	<u>2,214,000</u>		<u>2,255,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,214,000</u>		<u>2,255,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,214,000</u>		<u>2,255,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>2,164,000</u>		<u>2,391,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,164,000</u>		<u>2,190,000</u>
A01202	House Rent Allowance				222,000		222,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>370,000</u>		<u>370,000</u>
001	Risk Allowance				370,000		370,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				58,000		58,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122M	Adhoc Releif Allowance 2016				185,000		185,000
A0122Y	Ad-hoc Relief Allowance 2017				221,000		234,000
A0123G	Ad-hoc Relief Allowance-2018				222,000		235,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				38,000		38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4484	Police Station Township (Investigation) Bannu					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>910,000</u>		<u>938,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>262,000</u>		<u>265,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>262,000</u>		<u>262,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>648,000</u>		<u>651,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4484	Police Station Township (Investigation) Bannu					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			583,000		583,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4484	Police Station Township (Investigation)					
	Bannu					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Township (Investigation)				5,338,000		5,643,000
Bannu						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4485	Police Station Domel (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,865,000</u>		<u>5,141,000</u>
A011	TOTAL PAY		9	9	<u>2,455,000</u>		<u>2,500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,455,000</u>		<u>2,500,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,455,000</u>		<u>2,500,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES				<u>2,410,000</u>		<u>2,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,410,000</u>		<u>2,440,000</u>
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				<u>412,000</u>		<u>412,000</u>
001	Risk Allowance				412,000		412,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017				246,000		261,000
A0123G	Ad-hoc Relief Allowance-2018				246,000		261,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				42,000		42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4485	Police Station Domel (Investigation) Bannu					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>910,000</u>		<u>938,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>262,000</u>		<u>265,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>262,000</u>		<u>262,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>648,000</u>		<u>651,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4485	Police Station Domel (Investigation) Bannu					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			583,000		583,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4485	Police Station Domel (Investigation) Bannu					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Domel (Investigation) Bannu				5,825,000		6,138,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4486	Police Station Ghori wala (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,441,000</u>		<u>5,725,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>2,734,000</u>		<u>2,785,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,734,000</u>		<u>2,785,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,734,000</u>		<u>2,785,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	6	6	1,450,000		1,476,000
A012	TOTAL ALLOWANCES				<u>2,707,000</u>		<u>2,940,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,707,000</u>		<u>2,739,000</u>
A01202	House Rent Allowance				275,000		275,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				<u>458,000</u>		<u>458,000</u>
001	Risk Allowance				458,000		458,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				72,000		72,000
A0122C	Adhoc Relief Allowance - 2015				46,000		46,000
A0122M	Adhoc Releif Allowance 2016				229,000		229,000
A0122Y	Ad-hoc Relief Allowance 2017				273,000		289,000
A0123G	Ad-hoc Relief Allowance-2018				273,000		289,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				46,000		46,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4486	Police Station Ghori wala (Investigation) Bannu					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>910,000</u>		<u>938,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>262,000</u>		<u>265,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>262,000</u>		<u>262,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>648,000</u>		<u>651,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4486	Police Station Ghori wala (Investigation) Bannu					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			583,000		583,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4486	Police Station Ghori wala (Investigation) Bannu					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Ghori wala (Investigation) Bannu				6,401,000		6,722,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4487	Police Station Bakka Khel (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,378,000</u>		<u>4,646,000</u>
A011	TOTAL PAY		8	8	<u>2,214,000</u>		<u>2,255,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,214,000</u>		<u>2,255,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,214,000</u>		<u>2,255,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>2,164,000</u>		<u>2,391,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,164,000</u>		<u>2,190,000</u>
A01202	House Rent Allowance				222,000		222,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>370,000</u>		<u>370,000</u>
001	Risk Allowance				370,000		370,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				58,000		58,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122M	Adhoc Releif Allowance 2016				185,000		185,000
A0122Y	Ad-hoc Relief Allowance 2017				221,000		234,000
A0123G	Ad-hoc Relief Allowance-2018				222,000		235,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constablers Allowance for Police Personnel				38,000		38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4487	Police Station Bakka Khel (Investigation) Bannu					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>910,000</u>		<u>938,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>262,000</u>		<u>265,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>262,000</u>		<u>262,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>648,000</u>		<u>651,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4487	Police Station Bakka Khel (Investigation) Bannu					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			583,000		583,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4487	Police Station Bakka Khel (Investigation) Bannu					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Bakka Khel (Investigation) Bannu				5,338,000		5,643,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4488	Police Station Mandan (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,509,000</u>		<u>6,811,000</u>
A011	TOTAL PAY		12	12	<u>3,279,000</u>		<u>3,340,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,279,000</u>		<u>3,340,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,279,000</u>		<u>3,340,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	6	6	1,450,000		1,476,000
A012	TOTAL ALLOWANCES				<u>3,230,000</u>		<u>3,471,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,230,000</u>		<u>3,270,000</u>
A01202	House Rent Allowance				330,000		330,000
A01203	Conveyance Allowance				311,000		311,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				471,000		471,000
A01210	Risk Allowance				<u>549,000</u>		<u>549,000</u>
001	Risk Allowance				549,000		549,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				86,000		86,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Releif Allowance 2016				275,000		275,000
A0122Y	Ad-hoc Relief Allowance 2017				328,000		348,000
A0123G	Ad-hoc Relief Allowance-2018				328,000		348,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constabulary Allowance for Police Personnel				58,000		58,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4488	Police Station Mandan (Investigation) Bannu					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>910,000</u>		<u>938,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>262,000</u>		<u>265,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>262,000</u>		<u>262,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>648,000</u>		<u>651,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4488	Police Station Mandan (Investigation) Bannu					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			583,000		583,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4488	Police Station Mandan (Investigation) Bannu					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Mandan (Investigation) Bannu				7,469,000		7,808,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4489	Police Station Mairian (Investigation)						
	Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,844,000</u>		<u>4,105,000</u>
A011	TOTAL PAY		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>1,902,000</u>		<u>2,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,902,000</u>		<u>1,926,000</u>
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>324,000</u>		<u>324,000</u>
001	Risk Allowance				324,000		324,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				194,000		206,000
A0123G	Ad-hoc Relief Allowance-2018				194,000		206,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				32,000		32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4489	Police Station Mairian (Investigation) Bannu					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>910,000</u>		<u>938,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>262,000</u>		<u>265,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>262,000</u>		<u>262,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>648,000</u>		<u>651,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4489	Police Station Mairian (Investigation) Bannu					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			583,000		583,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4489	Police Station Mairian (Investigation) Bannu					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Mairian (Investigation) Bannu				4,804,000		5,102,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4490	Police Station Johar (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,327,000</u>		<u>4,594,000</u>
A011	TOTAL PAY		8	8	<u>2,183,000</u>		<u>2,223,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,183,000</u>		<u>2,223,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,183,000</u>		<u>2,223,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES				<u>2,144,000</u>		<u>2,371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,144,000</u>		<u>2,170,000</u>
A01202	House Rent Allowance				219,000		219,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>366,000</u>		<u>366,000</u>
001	Risk Allowance				366,000		366,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				57,000		57,000
A0122C	Adhoc Relief Allowance - 2015				37,000		37,000
A0122M	Adhoc Releif Allowance 2016				183,000		183,000
A0122Y	Ad-hoc Relief Allowance 2017				218,000		231,000
A0123G	Ad-hoc Relief Allowance-2018				218,000		231,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				36,000		36,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4490	Police Station Johar (Investigation) Bannu					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>910,000</u>		<u>938,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>262,000</u>		<u>265,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>262,000</u>		<u>262,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>648,000</u>		<u>651,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4490	Police Station Johar (Investigation) Bannu					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			583,000		583,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4490	Police Station Johar (Investigation) Bannu					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Johar (Investigation) Bannu				5,287,000		5,591,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4491	Police Station Kaki (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,327,000</u>		<u>4,594,000</u>
A011	TOTAL PAY		8	8	<u>2,183,000</u>		<u>2,223,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,183,000</u>		<u>2,223,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,183,000</u>		<u>2,223,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES				<u>2,144,000</u>		<u>2,371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,144,000</u>		<u>2,170,000</u>
A01202	House Rent Allowance				219,000		219,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>366,000</u>		<u>366,000</u>
001	Risk Allowance				366,000		366,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				57,000		57,000
A0122C	Adhoc Relief Allowance - 2015				37,000		37,000
A0122M	Adhoc Releif Allowance 2016				183,000		183,000
A0122Y	Ad-hoc Relief Allowance 2017				218,000		231,000
A0123G	Ad-hoc Relief Allowance-2018				218,000		231,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				36,000		36,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4491	Police Station Kaki (Investigation) Bannu					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>910,000</u>		<u>938,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>262,000</u>		<u>265,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>262,000</u>		<u>262,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>648,000</u>		<u>651,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4491	Police Station Kaki (Investigation) Bannu					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			583,000		583,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4491	Police Station Kaki (Investigation) Bannu					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kaki (Investigation) Bannu				5,287,000		5,591,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4492	Police Station Jani Khel (Investigation) Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>534,000</u>		<u>744,000</u>
A011	TOTAL PAY	1	1	<u>273,000</u>		<u>278,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>273,000</u>		<u>278,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>273,000</u>		<u>278,000</u>
H015	Head Constable (BPS-09)	1	1	273,000		278,000
A012	TOTAL ALLOWANCES			<u>261,000</u>		<u>466,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>261,000</u>		<u>265,000</u>
A01202	House Rent Allowance			27,000		27,000
A01203	Conveyance Allowance			23,000		23,000
A01207	Washing Allowance			2,000		2,000
A0120Q	Fixed Daily Allowance			33,000		33,000
A01210	Risk Allowance			<u>46,000</u>		<u>46,000</u>
001	Risk Allowance			46,000		46,000
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			7,000		7,000
A0122C	Adhoc Relief Allowance - 2015			5,000		5,000
A0122M	Adhoc Releif Allowance 2016			23,000		23,000
A0122Y	Ad-hoc Relief Allowance 2017			27,000		29,000
A0123G	Ad-hoc Relief Allowance-2018			27,000		29,000
A01250	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			8,000		8,000
A01261	Constabulary Allowance for Police Personnel			6,000		6,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4492	Police Station Jani Khel (Investigation) Bannu					
A03	TOTAL OPERATING EXPENSES			<u>910,000</u>		<u>938,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>262,000</u>		<u>265,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>		<u>262,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			262,000		262,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>648,000</u>		<u>651,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			583,000		583,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4492	Police Station Jani Khel (Investigation) Bannu					
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4492	Police Station Jani Khel (Investigation) Bannu					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Jani Khel (Investigation) Bannu				1,494,000		1,741,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4287	Supernumerary Posts of ASI District Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,916,000</u>	<u>11,927,000</u>	<u>21,137,000</u>
A011	TOTAL PAY	<u>30</u>	<u>30</u>	<u>3,005,000</u>	<u>5,146,000</u>	<u>3,190,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>30</u>	<u>30</u>	<u>3,005,000</u>	<u>5,146,000</u>	<u>3,190,000</u>
A01151	Total Basic Pay Other Staff	<u>30</u>	<u>30</u>	<u>3,005,000</u>	<u>5,146,000</u>	<u>3,190,000</u>
A149	Assistant Sub Inspector (BPS-11)	30	30	3,005,000		3,190,000
A012	TOTAL ALLOWANCES			<u>17,911,000</u>	<u>6,781,000</u>	<u>17,947,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,911,000</u>	<u>6,781,000</u>	<u>17,947,000</u>
A01202	House Rent Allowance			1,620,000	636,000	1,620,000
A01203	Conveyance Allowance			2,070,000	980,000	2,070,000
A01207	Washing Allowance			90,000	52,000	90,000
A0120Q	Fixed Daily Allowance			2,910,000	937,000	2,910,000
A01210	Risk Allowance			<u>5,430,000</u>	<u>1,412,000</u>	<u>5,430,000</u>
001	Risk Allowance			5,430,000	1,412,000	5,430,000
A01217	Medical Allowance			1,290,000	515,000	1,290,000
A0121T	Adhoc Relief Allowance 2013			900,000	97,000	900,000
A0122C	Adhoc Relief Allowance - 2015			570,000	67,000	570,000
A0122M	Adhoc Releif Allowance 2016			570,000	387,000	570,000
A0122Y	Ad-hoc Relief Allowance 2017			300,000	515,000	318,000
A0123G	Ad-hoc Relief Allowance-2018			301,000	515,000	319,000
A01250	Incentive Allowance			<u>840,000</u>	<u>266,000</u>	<u>840,000</u>
001	Incentive Allowance			840,000	266,000	840,000
A01260	Ration Allowance			720,000	234,000	720,000
A01261	Constabulary Allowance for Police Personnel			300,000	168,000	300,000
Supernumerary Posts of ASI District Charsadda				20,916,000	11,927,000	21,137,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4297	Police Station Mandani (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,170,000</u>		<u>28,796,000</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>14,057,000</u>		<u>14,314,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>56</u>	<u>56</u>	<u>14,057,000</u>		<u>14,314,000</u>
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>56</u>	<u>14,057,000</u>		<u>14,314,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,546,000		1,577,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	45	45	10,876,000		11,068,000
A012	TOTAL ALLOWANCES				<u>14,113,000</u>		<u>14,482,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,113,000</u>		<u>14,281,000</u>
A01202	House Rent Allowance				1,470,000		1,470,000
A01203	Conveyance Allowance				1,375,000		1,375,000
A01207	Washing Allowance				99,000		99,000
A0120Q	Fixed Daily Allowance				1,991,000		1,958,000
A01210	Risk Allowance				<u>2,395,000</u>		<u>2,395,000</u>
001	Risk Allowance				2,395,000		2,395,000
A01217	Medical Allowance				1,008,000		1,008,000
A0121T	Adhoc Relief Allowance 2013				370,000		370,000
A0122C	Adhoc Relief Allowance - 2015				240,000		240,000
A0122M	Adhoc Releif Allowance 2016				1,178,000		1,178,000
A0122Y	Ad-hoc Relief Allowance 2017				1,406,000		1,490,000
A0123G	Ad-hoc Relief Allowance-2018				1,406,000		1,523,000
A01250	Incentive Allowance				<u>503,000</u>		<u>503,000</u>
001	Incentive Allowance				503,000		503,000
A01260	Ration Allowance				450,000		450,000
A01261	Constabulary Allowance for Police Personnel				222,000		222,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4297	Police Station Mandani (Operations) Charsadda					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,566,000</u>		<u>1,594,000</u>
A032	TOTAL COMMUNICATIONS			<u>129,000</u>		<u>149,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			129,000		129,000
A033	TOTAL UTILITIES			<u>357,000</u>		<u>358,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>357,000</u>		<u>357,000</u>
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>780,000</u>		<u>783,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>780,000</u>		<u>780,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			780,000		780,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4297	Police Station Mandani (Operations) Charsadda					
A039	TOTAL GENERAL			<u>300,000</u>		<u>303,000</u>
A03901	Stationery			<u>71,000</u>		<u>71,000</u>
001	Stationery			71,000		71,000
A03902	Printing and Publication			<u>64,000</u>		<u>64,000</u>
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			129,000		129,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4297	Police Station Mandani (Operations) Charsadda					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>177,000</u>		<u>180,000</u>
A130	TOTAL TRANSPORT			<u>177,000</u>		<u>177,000</u>
A13001	Transport			<u>177,000</u>		<u>177,000</u>
001	Transport			177,000		177,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Mandani (Operations) Charsadda				29,913,000		30,576,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4298	Police Station Tangi (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,428,000</u>		<u>34,136,000</u>
A011	TOTAL PAY		66	66	<u>16,717,000</u>		<u>17,024,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		66	66	<u>16,717,000</u>		<u>17,024,000</u>
A01151	Total Basic Pay Other Staff		66	66	<u>16,717,000</u>		<u>17,024,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,546,000		1,577,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	7	7	1,908,000		1,944,000
C088	Constable	(BPS-07)	51	51	12,326,000		12,544,000
A012	TOTAL ALLOWANCES				<u>16,711,000</u>		<u>17,112,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,711,000</u>		<u>16,911,000</u>
A01202	House Rent Allowance				1,740,000		1,740,000
A01203	Conveyance Allowance				1,618,000		1,618,000
A01207	Washing Allowance				118,000		118,000
A0120Q	Fixed Daily Allowance				2,345,000		2,312,000
A01210	Risk Allowance				<u>2,846,000</u>		<u>2,846,000</u>
001	Risk Allowance				2,846,000		2,846,000
A01217	Medical Allowance				1,188,000		1,188,000
A0121T	Adhoc Relief Allowance 2013				440,000		440,000
A0122C	Adhoc Relief Allowance - 2015				284,000		284,000
A0122M	Adhoc Releif Allowance 2016				1,401,000		1,401,000
A0122Y	Ad-hoc Relief Allowance 2017				1,673,000		1,773,000
A0123G	Ad-hoc Relief Allowance-2018				1,673,000		1,806,000
A01250	Incentive Allowance				<u>586,000</u>		<u>586,000</u>
001	Incentive Allowance				586,000		586,000
A01260	Ration Allowance				531,000		531,000
A01261	Constabulary Allowance for Police Personnel				268,000		268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4298	Police Station Tangi (Operations) Charsadda					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,566,000</u>		<u>1,594,000</u>
A032	TOTAL COMMUNICATIONS			<u>129,000</u>		<u>149,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			129,000		129,000
A033	TOTAL UTILITIES			<u>357,000</u>		<u>358,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>357,000</u>		<u>357,000</u>
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>780,000</u>		<u>783,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>		<u>780,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			780,000		780,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4298	Police Station Tangi (Operations) Charsadda					
A039	TOTAL GENERAL			<u>300,000</u>		<u>303,000</u>
A03901	Stationery			<u>71,000</u>		<u>71,000</u>
001	Stationery			71,000		71,000
A03902	Printing and Publication			<u>64,000</u>		<u>64,000</u>
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			129,000		129,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4298	Police Station Tangi (Operations) Charsadda					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>177,000</u>		<u>180,000</u>
A130	TOTAL TRANSPORT			<u>177,000</u>		<u>177,000</u>
A13001	Transport			<u>177,000</u>		<u>177,000</u>
001	Transport			177,000		177,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Tangi (Operations) Charsadda				35,171,000		35,916,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4299	Police Station Umarzai (Operations) Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,997,000</u>		<u>25,578,000</u>
A011	TOTAL PAY	50	50	<u>12,506,000</u>		<u>12,735,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	49	49	<u>12,005,000</u>		<u>12,223,000</u>
A01151	Total Basic Pay Other Staff	<u>49</u>	<u>49</u>	<u>12,005,000</u>		<u>12,223,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088	Constable (BPS-07)	41	41	9,909,000		10,084,000
A012	TOTAL ALLOWANCES			<u>12,491,000</u>		<u>12,843,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,491,000</u>		<u>12,642,000</u>
A01202	House Rent Allowance			1,314,000		1,314,000
A01203	Conveyance Allowance			1,218,000		1,218,000
A01207	Washing Allowance			89,000		89,000
A0120Q	Fixed Daily Allowance			1,691,000		1,658,000
A01210	Risk Allowance			<u>2,134,000</u>		<u>2,134,000</u>
001	Risk Allowance			2,134,000		2,134,000
A01217	Medical Allowance			896,000		896,000
A0121T	Adhoc Relief Allowance 2013			329,000		329,000
A0122C	Adhoc Relief Allowance - 2015			214,000		214,000
A0122M	Adhoc Releif Allowance 2016			1,048,000		1,048,000
A0122Y	Ad-hoc Relief Allowance 2017			1,251,000		1,326,000
A0123G	Ad-hoc Relief Allowance-2018			1,251,000		1,359,000
A01250	Incentive Allowance			<u>446,000</u>		<u>446,000</u>
001	Incentive Allowance			446,000		446,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4299	Police Station Umarzai (Operations)					
	Charsadda					
A01260	Ration Allowance			400,000		400,000
A01261	Constabulary Allowance for Police Personnel			196,000		196,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,566,000</u>		<u>1,594,000</u>
A032	TOTAL COMMUNICATIONS			<u>129,000</u>		<u>149,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			129,000		129,000
A033	TOTAL UTILITIES			<u>357,000</u>		<u>358,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>357,000</u>		<u>357,000</u>
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>780,000</u>		<u>783,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4299	Police Station Umarzai (Operations) Charsadda					
A03807	P.O.L Charges A.planes			<u>780,000</u>		<u>780,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			780,000		780,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>300,000</u>		<u>303,000</u>
A03901	Stationery			<u>71,000</u>		<u>71,000</u>
001	Stationery			71,000		71,000
A03902	Printing and Publication			<u>64,000</u>		<u>64,000</u>
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			129,000		129,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4299	Police Station Umarzai (Operations) Charsadda					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>177,000</u>		<u>180,000</u>
A130	TOTAL TRANSPORT			<u>177,000</u>		<u>177,000</u>
A13001	Transport			<u>177,000</u>		<u>177,000</u>
001	Transport			177,000		177,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Umarzai (Operations) Charsadda				26,740,000		27,358,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4300	Police Station Prang (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,648,000</u>		<u>23,193,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>11,325,000</u>		<u>11,533,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>11,325,000</u>		<u>11,533,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>11,325,000</u>		<u>11,533,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	6	6	1,636,000		1,667,000
C088	Constable	(BPS-07)	34	34	8,217,000		8,362,000
A012	TOTAL ALLOWANCES				<u>11,323,000</u>		<u>11,660,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,323,000</u>		<u>11,459,000</u>
A01202	House Rent Allowance				1,187,000		1,187,000
A01203	Conveyance Allowance				1,098,000		1,098,000
A01207	Washing Allowance				79,000		79,000
A0120Q	Fixed Daily Allowance				1,579,000		1,546,000
A01210	Risk Allowance				<u>1,922,000</u>		<u>1,922,000</u>
001	Risk Allowance				1,922,000		1,922,000
A01217	Medical Allowance				810,000		810,000
A0121T	Adhoc Relief Allowance 2013				297,000		297,000
A0122C	Adhoc Relief Allowance - 2015				194,000		194,000
A0122M	Adhoc Releif Allowance 2016				949,000		949,000
A0122Y	Ad-hoc Relief Allowance 2017				1,133,000		1,201,000
A0123G	Ad-hoc Relief Allowance-2018				1,133,000		1,234,000
A01250	Incentive Allowance				<u>400,000</u>		<u>400,000</u>
001	Incentive Allowance				400,000		400,000
A01260	Ration Allowance				360,000		360,000
A01261	Constabulary Allowance for Police Personnel				182,000		182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4300	Police Station Prang (Operations) Charsadda					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,603,000</u>		<u>1,631,000</u>
A032	TOTAL COMMUNICATIONS			<u>129,000</u>		<u>149,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			129,000		129,000
A033	TOTAL UTILITIES			<u>357,000</u>		<u>358,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>357,000</u>		<u>357,000</u>
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS			<u>37,000</u>		<u>38,000</u>
A03402	Rent for Office Building			37,000		38,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>780,000</u>		<u>783,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>		<u>780,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			780,000		780,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4300	Police Station Prang (Operations) Charsadda					
A039	TOTAL GENERAL			<u>300,000</u>		<u>303,000</u>
A03901	Stationery			<u>71,000</u>		<u>71,000</u>
001	Stationery			71,000		71,000
A03902	Printing and Publication			<u>64,000</u>		<u>64,000</u>
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			129,000		129,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4300	Police Station Prang (Operations) Charsadda					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>177,000</u>		<u>180,000</u>
A130	TOTAL TRANSPORT			<u>177,000</u>		<u>177,000</u>
A13001	Transport			<u>177,000</u>		<u>177,000</u>
001	Transport			177,000		177,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Prang (Operations) Charsadda				24,428,000		25,010,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4301	Police Station Nisatta (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,703,000</u>		<u>17,159,000</u>
A011	TOTAL PAY		33	33	<u>8,379,000</u>		<u>8,534,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>8,379,000</u>		<u>8,534,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>8,379,000</u>		<u>8,534,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	25	25	6,042,000		6,149,000
A012	TOTAL ALLOWANCES				<u>8,324,000</u>		<u>8,625,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,324,000</u>		<u>8,424,000</u>
A01202	House Rent Allowance				879,000		879,000
A01203	Conveyance Allowance				810,000		810,000
A01207	Washing Allowance				58,000		58,000
A0120Q	Fixed Daily Allowance				1,160,000		1,127,000
A01210	Risk Allowance				<u>1,409,000</u>		<u>1,409,000</u>
001	Risk Allowance				1,409,000		1,409,000
A01217	Medical Allowance				594,000		594,000
A0121T	Adhoc Relief Allowance 2013				221,000		221,000
A0122C	Adhoc Relief Allowance - 2015				143,000		143,000
A0122M	Adhoc Releif Allowance 2016				702,000		702,000
A0122Y	Ad-hoc Relief Allowance 2017				838,000		888,000
A0123G	Ad-hoc Relief Allowance-2018				838,000		921,000
A01250	Incentive Allowance				<u>279,000</u>		<u>279,000</u>
001	Incentive Allowance				279,000		279,000
A01260	Ration Allowance				261,000		261,000
A01261	Constabulary Allowance for Police Personnel				132,000		132,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4301	Police Station Nisatta (Operations) Charsadda					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,566,000</u>		<u>1,594,000</u>
A032	TOTAL COMMUNICATIONS			<u>129,000</u>		<u>149,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			129,000		129,000
A033	TOTAL UTILITIES			<u>357,000</u>		<u>358,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>357,000</u>		<u>357,000</u>
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>780,000</u>		<u>783,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>		<u>780,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			780,000		780,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4301	Police Station Nisatta (Operations) Charsadda					
A039	TOTAL GENERAL			<u>300,000</u>		<u>303,000</u>
A03901	Stationery			<u>71,000</u>		<u>71,000</u>
001	Stationery			71,000		71,000
A03902	Printing and Publication			<u>64,000</u>		<u>64,000</u>
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			129,000		129,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4301	Police Station Nisatta (Operations) Charsadda					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>177,000</u>		<u>180,000</u>
A130	TOTAL TRANSPORT			<u>177,000</u>		<u>177,000</u>
A13001	Transport			<u>177,000</u>		<u>177,000</u>
001	Transport			177,000		177,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Nisatta (Operations) Charsadda				18,446,000		18,939,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4302	Police Station Charsadda (Operations) Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,724,000</u>		<u>38,499,000</u>
A011	TOTAL PAY	74	74	<u>18,879,000</u>		<u>19,226,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	73	73	<u>18,378,000</u>		<u>18,714,000</u>
A01151	Total Basic Pay Other Staff	<u>73</u>	<u>73</u>	<u>18,378,000</u>		<u>18,714,000</u>
S138	Sub Inspector (BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088	Constable (BPS-07)	59	59	14,259,000		14,511,000
A012	TOTAL ALLOWANCES			<u>18,845,000</u>		<u>19,273,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,845,000</u>		<u>19,072,000</u>
A01202	House Rent Allowance			1,961,000		1,961,000
A01203	Conveyance Allowance			1,841,000		1,841,000
A01207	Washing Allowance			132,000		132,000
A0120Q	Fixed Daily Allowance			2,634,000		2,601,000
A01210	Risk Allowance			<u>3,212,000</u>		<u>3,212,000</u>
001	Risk Allowance			3,212,000		3,212,000
A01217	Medical Allowance			1,328,000		1,328,000
A0121T	Adhoc Relief Allowance 2013			497,000		497,000
A0122C	Adhoc Relief Allowance - 2015			322,000		322,000
A0122M	Adhoc Relief Allowance 2016			1,582,000		1,582,000
A0122Y	Ad-hoc Relief Allowance 2017			1,889,000		2,002,000
A0123G	Ad-hoc Relief Allowance-2018			1,889,000		2,035,000
A01250	Incentive Allowance			<u>652,000</u>		<u>652,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4302	Police Station Charsadda (Operations) Charsadda					
001	Incentive Allowance			652,000		652,000
A01260	Ration Allowance			596,000		596,000
A01261	Constabulary Allowance for Police Personnel			296,000		296,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,566,000</u>		<u>1,594,000</u>
A032	TOTAL COMMUNICATIONS			<u>129,000</u>		<u>149,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			129,000		129,000
A033	TOTAL UTILITIES			<u>357,000</u>		<u>358,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>357,000</u>		<u>357,000</u>
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>780,000</u>		<u>783,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4302	Police Station Charsadda (Operations) Charsadda					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>		<u>780,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			780,000		780,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>300,000</u>		<u>303,000</u>
A03901	Stationery			<u>71,000</u>		<u>71,000</u>
001	Stationery			71,000		71,000
A03902	Printing and Publication			<u>64,000</u>		<u>64,000</u>
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			129,000		129,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4302	Police Station Charsadda (Operations) Charsadda					
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>177,000</u>		<u>180,000</u>
A130	TOTAL TRANSPORT			<u>177,000</u>		<u>177,000</u>
A13001	Transport			<u>177,000</u>		<u>177,000</u>
001	Transport			177,000		177,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Charsadda (Operations) Charsadda				39,467,000		40,279,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4303	Police Station Sardheri (Operations)						
	Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,018,000</u>		<u>22,557,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>11,066,000</u>		<u>11,271,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>11,066,000</u>		<u>11,271,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>11,066,000</u>		<u>11,271,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,571,000		1,604,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	34	34	8,217,000		8,362,000
A012	TOTAL ALLOWANCES				<u>10,952,000</u>		<u>11,286,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,952,000</u>		<u>11,085,000</u>
A01202	House Rent Allowance				1,151,000		1,151,000
A01203	Conveyance Allowance				1,063,000		1,063,000
A01207	Washing Allowance				75,000		75,000
A0120Q	Fixed Daily Allowance				1,539,000		1,506,000
A01210	Risk Allowance				<u>1,863,000</u>		<u>1,863,000</u>
001	Risk Allowance				1,863,000		1,863,000
A01217	Medical Allowance				774,000		774,000
A0121T	Adhoc Relief Allowance 2013				290,000		290,000
A0122C	Adhoc Relief Allowance - 2015				189,000		189,000
A0122M	Adhoc Releif Allowance 2016				927,000		927,000
A0122Y	Ad-hoc Relief Allowance 2017				1,107,000		1,174,000
A0123G	Ad-hoc Relief Allowance-2018				1,107,000		1,206,000
A01250	Incentive Allowance				<u>353,000</u>		<u>353,000</u>
001	Incentive Allowance				353,000		353,000
A01260	Ration Allowance				344,000		344,000
A01261	Constabulary Allowance for Police Personnel				170,000		170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4303	Police Station Sardheri (Operations) Charsadda					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					201,000
A01274	Medical Charges					100,000
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					100,000
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			1,566,000		1,594,000
A032	TOTAL COMMUNICATIONS			129,000		149,000
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			129,000		129,000
A033	TOTAL UTILITIES			357,000		358,000
A03301	Gas					1,000
A03303	Electricity			357,000		357,000
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS					1,000
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			780,000		783,000
A03805	Travelling Allowance					1,000
001	Travelling Allowance					1,000
A03806	Transportation of Goods					1,000
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			780,000		780,000
001	POL Charges A.planes H.coptors S.cars for Generator			780,000		780,000
A03808	Conveyance Charges					1,000
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4303	Police Station Sardheri (Operations) Charsadda					
A039	TOTAL GENERAL			<u>300,000</u>		<u>303,000</u>
A03901	Stationery			<u>71,000</u>		<u>71,000</u>
001	Stationery			71,000		71,000
A03902	Printing and Publication			<u>64,000</u>		<u>64,000</u>
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			129,000		129,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4303	Police Station Sardheri (Operations) Charsadda					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>177,000</u>		<u>180,000</u>
A130	TOTAL TRANSPORT			<u>177,000</u>		<u>177,000</u>
A13001	Transport			<u>177,000</u>		<u>177,000</u>
001	Transport			177,000		177,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Sardheri (Operations) Charsadda				23,761,000		24,337,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4304	Police Station Tarnab (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,464,000</u>		<u>14,888,000</u>
A011	TOTAL PAY		29	29	<u>7,255,000</u>		<u>7,390,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>7,255,000</u>		<u>7,390,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>7,255,000</u>		<u>7,390,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	6	6	1,636,000		1,667,000
C088	Constable	(BPS-07)	21	21	5,075,000		5,165,000
A012	TOTAL ALLOWANCES				<u>7,209,000</u>		<u>7,498,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,209,000</u>		<u>7,297,000</u>
A01202	House Rent Allowance				768,000		768,000
A01203	Conveyance Allowance				694,000		694,000
A01207	Washing Allowance				51,000		51,000
A0120Q	Fixed Daily Allowance				977,000		944,000
A01210	Risk Allowance				<u>1,224,000</u>		<u>1,224,000</u>
001	Risk Allowance				1,224,000		1,224,000
A01217	Medical Allowance				522,000		522,000
A0121T	Adhoc Relief Allowance 2013				191,000		191,000
A0122C	Adhoc Relief Allowance - 2015				124,000		124,000
A0122M	Adhoc Relief Allowance 2016				608,000		608,000
A0122Y	Ad-hoc Relief Allowance 2017				726,000		770,000
A0123G	Ad-hoc Relief Allowance-2018				726,000		803,000
A01250	Incentive Allowance				<u>251,000</u>		<u>251,000</u>
001	Incentive Allowance				251,000		251,000
A01260	Ration Allowance				229,000		229,000
A01261	Constabulary Allowance for Police Personnel				118,000		118,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4304	Police Station Tarnab (Operations) Charsadda					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,566,000</u>		<u>1,594,000</u>
A032	TOTAL COMMUNICATIONS			<u>129,000</u>		<u>149,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			129,000		129,000
A033	TOTAL UTILITIES			<u>357,000</u>		<u>358,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>357,000</u>		<u>357,000</u>
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>780,000</u>		<u>783,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>		<u>780,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			780,000		780,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4304	Police Station Tarnab (Operations) Charsadda					
A039	TOTAL GENERAL			<u>300,000</u>		<u>303,000</u>
A03901	Stationery			<u>71,000</u>		<u>71,000</u>
001	Stationery			71,000		71,000
A03902	Printing and Publication			<u>64,000</u>		<u>64,000</u>
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			129,000		129,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4304	Police Station Tarnab (Operations) Charsadda					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>177,000</u>		<u>180,000</u>
A130	TOTAL TRANSPORT			<u>177,000</u>		<u>177,000</u>
A13001	Transport			<u>177,000</u>		<u>177,000</u>
001	Transport			177,000		177,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Tarnab (Operations) Charsadda				16,207,000		16,668,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4305	Police Station Khanmai (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,080,000</u>		<u>25,661,000</u>
A011	TOTAL PAY		<u>50</u>	<u>50</u>	<u>12,558,000</u>		<u>12,788,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>50</u>	<u>50</u>	<u>12,558,000</u>		<u>12,788,000</u>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>50</u>	<u>12,558,000</u>		<u>12,788,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	9	9	2,454,000		2,500,000
C088	Constable	(BPS-07)	37	37	8,942,000		9,100,000
A012	TOTAL ALLOWANCES				<u>12,522,000</u>		<u>12,873,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,522,000</u>		<u>12,672,000</u>
A01202	House Rent Allowance				1,317,000		1,317,000
A01203	Conveyance Allowance				1,204,000		1,204,000
A01207	Washing Allowance				89,000		89,000
A0120Q	Fixed Daily Allowance				1,717,000		1,684,000
A01210	Risk Allowance				<u>2,138,000</u>		<u>2,138,000</u>
001	Risk Allowance				2,138,000		2,138,000
A01217	Medical Allowance				900,000		900,000
A0121T	Adhoc Relief Allowance 2013				329,000		329,000
A0122C	Adhoc Relief Allowance - 2015				214,000		214,000
A0122M	Adhoc Releif Allowance 2016				1,052,000		1,052,000
A0122Y	Ad-hoc Relief Allowance 2017				1,255,000		1,330,000
A0123G	Ad-hoc Relief Allowance-2018				1,255,000		1,363,000
A01250	Incentive Allowance				<u>447,000</u>		<u>447,000</u>
001	Incentive Allowance				447,000		447,000
A01260	Ration Allowance				400,000		400,000
A01261	Constablers Allowance for Police Personnel				205,000		205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4305	Police Station Khanmai (Operations) Charsadda					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,566,000</u>		<u>1,594,000</u>
A032	TOTAL COMMUNICATIONS			<u>129,000</u>		<u>149,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			129,000		129,000
A033	TOTAL UTILITIES			<u>357,000</u>		<u>358,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>357,000</u>		<u>357,000</u>
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>780,000</u>		<u>783,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>		<u>780,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			780,000		780,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4305	Police Station Khanmai (Operations) Charsadda					
A039	TOTAL GENERAL			<u>300,000</u>		<u>303,000</u>
A03901	Stationery			<u>71,000</u>		<u>71,000</u>
001	Stationery			71,000		71,000
A03902	Printing and Publication			<u>64,000</u>		<u>64,000</u>
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			129,000		129,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4305	Police Station Khanmai (Operations) Charsadda					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>177,000</u>		<u>180,000</u>
A130	TOTAL TRANSPORT			<u>177,000</u>		<u>177,000</u>
A13001	Transport			<u>177,000</u>		<u>177,000</u>
001	Transport			177,000		177,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Khanmai (Operations) Charsadda				26,823,000		27,441,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4306	Police Station Shabqadar (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,918,000</u>		<u>33,619,000</u>
A011	TOTAL PAY		65	65	<u>16,429,000</u>		<u>16,731,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		65	65	<u>16,429,000</u>		<u>16,731,000</u>
A01151	Total Basic Pay Other Staff		65	65	<u>16,429,000</u>		<u>16,731,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,165,000		2,208,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	6	6	1,636,000		1,667,000
C088	Constable	(BPS-07)	50	50	12,084,000		12,298,000
A012	TOTAL ALLOWANCES				<u>16,489,000</u>		<u>16,888,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,489,000</u>		<u>16,687,000</u>
A01202	House Rent Allowance				1,712,000		1,712,000
A01203	Conveyance Allowance				1,606,000		1,606,000
A01207	Washing Allowance				116,000		116,000
A0120Q	Fixed Daily Allowance				2,339,000		2,306,000
A01210	Risk Allowance				<u>2,798,000</u>		<u>2,798,000</u>
001	Risk Allowance				2,798,000		2,798,000
A01217	Medical Allowance				1,170,000		1,170,000
A0121T	Adhoc Relief Allowance 2013				432,000		432,000
A0122C	Adhoc Relief Allowance - 2015				281,000		281,000
A0122M	Adhoc Releif Allowance 2016				1,377,000		1,377,000
A0122Y	Ad-hoc Relief Allowance 2017				1,642,000		1,741,000
A0123G	Ad-hoc Relief Allowance-2018				1,643,000		1,775,000
A01250	Incentive Allowance				<u>586,000</u>		<u>586,000</u>
001	Incentive Allowance				586,000		586,000
A01260	Ration Allowance				523,000		523,000
A01261	Constabulary Allowance for Police Personnel				264,000		264,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4306	Police Station Shabqadar (Operations) Charsadda					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,566,000</u>		<u>1,594,000</u>
A032	TOTAL COMMUNICATIONS			<u>129,000</u>		<u>149,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			129,000		129,000
A033	TOTAL UTILITIES			<u>357,000</u>		<u>358,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>357,000</u>		<u>357,000</u>
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>780,000</u>		<u>783,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>780,000</u>		<u>780,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			780,000		780,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4306	Police Station Shabqadar (Operations) Charsadda					
A039	TOTAL GENERAL			<u>300,000</u>		<u>303,000</u>
A03901	Stationery			<u>71,000</u>		<u>71,000</u>
001	Stationery			71,000		71,000
A03902	Printing and Publication			<u>64,000</u>		<u>64,000</u>
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			129,000		129,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4306	Police Station Shabqadar (Operations) Charsadda					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>177,000</u>		<u>180,000</u>
A130	TOTAL TRANSPORT			<u>177,000</u>		<u>177,000</u>
A13001	Transport			<u>177,000</u>		<u>177,000</u>
001	Transport			177,000		177,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Shabqadar (Operations) Charsadda				34,661,000		35,399,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4307	Police Station Battagram (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,188,000</u>		<u>20,694,000</u>
A011	TOTAL PAY		<u>41</u>	<u>41</u>	<u>10,094,000</u>		<u>10,277,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>10,094,000</u>		<u>10,277,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>10,094,000</u>		<u>10,277,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	35	35	8,459,000		8,608,000
A012	TOTAL ALLOWANCES				<u>10,094,000</u>		<u>10,417,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,094,000</u>		<u>10,216,000</u>
A01202	House Rent Allowance				1,068,000		1,068,000
A01203	Conveyance Allowance				972,000		972,000
A01207	Washing Allowance				72,000		72,000
A0120Q	Fixed Daily Allowance				1,370,000		1,337,000
A01210	Risk Allowance				<u>1,725,000</u>		<u>1,725,000</u>
001	Risk Allowance				1,725,000		1,725,000
A01217	Medical Allowance				738,000		738,000
A0121T	Adhoc Relief Allowance 2013				266,000		266,000
A0122C	Adhoc Relief Allowance - 2015				173,000		173,000
A0122M	Adhoc Releif Allowance 2016				846,000		846,000
A0122Y	Ad-hoc Relief Allowance 2017				1,009,000		1,070,000
A0123G	Ad-hoc Relief Allowance-2018				1,009,000		1,103,000
A01250	Incentive Allowance				<u>363,000</u>		<u>363,000</u>
001	Incentive Allowance				363,000		363,000
A01260	Ration Allowance				327,000		327,000
A01261	Constabulary Allowance for Police Personnel				156,000		156,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4307	Police Station Battagram (Operations) Charsadda					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,566,000</u>		<u>1,594,000</u>
A032	TOTAL COMMUNICATIONS			<u>129,000</u>		<u>149,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			129,000		129,000
A033	TOTAL UTILITIES			<u>357,000</u>		<u>358,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>357,000</u>		<u>357,000</u>
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>780,000</u>		<u>783,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>		<u>780,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			780,000		780,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4307	Police Station Battagram (Operations) Charsadda					
A039	TOTAL GENERAL			<u>300,000</u>		<u>303,000</u>
A03901	Stationery			<u>71,000</u>		<u>71,000</u>
001	Stationery			71,000		71,000
A03902	Printing and Publication			<u>64,000</u>		<u>64,000</u>
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			129,000		129,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4307	Police Station Battagram (Operations) Charsadda					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>177,000</u>		<u>180,000</u>
A130	TOTAL TRANSPORT			<u>177,000</u>		<u>177,000</u>
A13001	Transport			<u>177,000</u>		<u>177,000</u>
001	Transport			177,000		177,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Battagram (Operations) Charsadda				21,931,000		22,474,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4308	Police Station Sro-Killi (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,692,000</u>		<u>23,237,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>11,331,000</u>		<u>11,539,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>11,331,000</u>		<u>11,539,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>11,331,000</u>		<u>11,539,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	35	35	8,459,000		8,608,000
A012	TOTAL ALLOWANCES				<u>11,361,000</u>		<u>11,698,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,361,000</u>		<u>11,497,000</u>
A01202	House Rent Allowance				1,187,000		1,187,000
A01203	Conveyance Allowance				1,109,000		1,109,000
A01207	Washing Allowance				79,000		79,000
A0120Q	Fixed Daily Allowance				1,605,000		1,572,000
A01210	Risk Allowance				<u>1,923,000</u>		<u>1,923,000</u>
001	Risk Allowance				1,923,000		1,923,000
A01217	Medical Allowance				810,000		810,000
A0121T	Adhoc Relief Allowance 2013				298,000		298,000
A0122C	Adhoc Relief Allowance - 2015				194,000		194,000
A0122M	Adhoc Releif Allowance 2016				950,000		950,000
A0122Y	Ad-hoc Relief Allowance 2017				1,133,000		1,201,000
A0123G	Ad-hoc Relief Allowance-2018				1,133,000		1,234,000
A01250	Incentive Allowance				<u>400,000</u>		<u>400,000</u>
001	Incentive Allowance				400,000		400,000
A01260	Ration Allowance				360,000		360,000
A01261	Constabulary Allowance for Police Personnel				180,000		180,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4308	Police Station Sro-Killi (Operations) Charsadda					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,566,000</u>		<u>1,594,000</u>
A032	TOTAL COMMUNICATIONS			<u>129,000</u>		<u>149,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			129,000		129,000
A033	TOTAL UTILITIES			<u>357,000</u>		<u>358,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>357,000</u>		<u>357,000</u>
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>780,000</u>		<u>783,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>780,000</u>		<u>780,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			780,000		780,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4308	Police Station Sro-Killi (Operations) Charsadda					
A039	TOTAL GENERAL			<u>300,000</u>		<u>303,000</u>
A03901	Stationery			<u>71,000</u>		<u>71,000</u>
001	Stationery			71,000		71,000
A03902	Printing and Publication			<u>64,000</u>		<u>64,000</u>
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			129,000		129,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4308	Police Station Sro-Killi (Operations) Charsadda					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>177,000</u>		<u>180,000</u>
A130	TOTAL TRANSPORT			<u>177,000</u>		<u>177,000</u>
A13001	Transport			<u>177,000</u>		<u>177,000</u>
001	Transport			177,000		177,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Sro-Killi (Operations) Charsadda				24,435,000		25,017,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,188,000</u>		<u>20,694,000</u>
A011	TOTAL PAY		<u>41</u>	<u>41</u>	<u>10,094,000</u>		<u>10,277,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>10,094,000</u>		<u>10,277,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>10,094,000</u>		<u>10,277,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	35	35	8,459,000		8,608,000
A012	TOTAL ALLOWANCES				<u>10,094,000</u>		<u>10,417,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,094,000</u>		<u>10,216,000</u>
A01202	House Rent Allowance				1,068,000		1,068,000
A01203	Conveyance Allowance				972,000		972,000
A01207	Washing Allowance				72,000		72,000
A0120Q	Fixed Daily Allowance				1,370,000		1,337,000
A01210	Risk Allowance				<u>1,725,000</u>		<u>1,725,000</u>
001	Risk Allowance				1,725,000		1,725,000
A01217	Medical Allowance				738,000		738,000
A0121T	Adhoc Relief Allowance 2013				266,000		266,000
A0122C	Adhoc Relief Allowance - 2015				173,000		173,000
A0122M	Adhoc Releif Allowance 2016				846,000		846,000
A0122Y	Ad-hoc Relief Allowance 2017				1,009,000		1,070,000
A0123G	Ad-hoc Relief Allowance-2018				1,009,000		1,103,000
A01250	Incentive Allowance				<u>363,000</u>		<u>363,000</u>
001	Incentive Allowance				363,000		363,000
A01260	Ration Allowance				327,000		327,000
A01261	Constabulary Allowance for Police Personnel				156,000		156,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,566,000</u>		<u>1,594,000</u>
A032	TOTAL COMMUNICATIONS			<u>129,000</u>		<u>149,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			129,000		129,000
A033	TOTAL UTILITIES			<u>357,000</u>		<u>358,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>357,000</u>		<u>357,000</u>
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>780,000</u>		<u>783,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>		<u>780,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			780,000		780,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda					
A039	TOTAL GENERAL			<u>300,000</u>		<u>303,000</u>
A03901	Stationery			<u>71,000</u>		<u>71,000</u>
001	Stationery			71,000		71,000
A03902	Printing and Publication			<u>64,000</u>		<u>64,000</u>
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			129,000		129,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>177,000</u>		<u>180,000</u>
A130	TOTAL TRANSPORT			<u>177,000</u>		<u>177,000</u>
A13001	Transport			<u>177,000</u>		<u>177,000</u>
001	Transport			177,000		177,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Khawajawas Koroona (Operations) Charsadda				21,931,000		22,474,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4310	Police Station Women Police Station (Operations) Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>319,000</u>		<u>528,000</u>
A011	TOTAL PAY	1	1	<u>151,000</u>		<u>157,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>151,000</u>		<u>157,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>157,000</u>
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
A012	TOTAL ALLOWANCES			<u>168,000</u>		<u>371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>168,000</u>		<u>170,000</u>
A01202	House Rent Allowance			33,000		33,000
A01203	Conveyance Allowance			34,000		34,000
A0120Q	Fixed Daily Allowance			33,000		
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A0122M	Adhoc Releif Allowance 2016			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000		16,000
A0123G	Ad-hoc Relief Allowance-2018			15,000		49,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>3,202,000</u>		<u>3,230,000</u>
A032	TOTAL COMMUNICATIONS			<u>209,000</u>		<u>229,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			209,000		209,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4310	Police Station Women Police Station (Operations) Charsadda					
A033	TOTAL UTILITIES			<u>634,000</u>		<u>635,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>588,000</u>		<u>588,000</u>
001	Electricity			588,000		588,000
A03304	Hot and Cold Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,843,000</u>		<u>1,846,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,843,000</u>		<u>1,843,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,843,000		1,843,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>516,000</u>		<u>519,000</u>
A03901	Stationery			<u>148,000</u>		<u>148,000</u>
001	Stationery			148,000		148,000
A03902	Printing and Publication			<u>127,000</u>		<u>127,000</u>
001	Printing and publication			127,000		127,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			175,000		175,000
A03970	Others			<u>66,000</u>		<u>67,000</u>
002	Other Contingencies			66,000		66,000
020	Dietary Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4310	Police Station Women Police Station (Operations) Charsadda					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>290,000</u>		<u>293,000</u>
A130	TOTAL TRANSPORT			<u>290,000</u>		<u>290,000</u>
A13001	Transport			<u>290,000</u>		<u>290,000</u>
001	Transport			290,000		290,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4310	Police Station Women Police Station (Operations) Charsadda					
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Women Police Station (Operations) Charsadda				3,811,000		4,057,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4311	Police Station Mandani (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,471,000</u>		<u>4,742,000</u>
A011	TOTAL PAY		8	8	<u>2,251,000</u>		<u>2,293,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,251,000</u>		<u>2,293,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,251,000</u>		<u>2,293,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>2,220,000</u>		<u>2,449,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,220,000</u>		<u>2,248,000</u>
A01202	House Rent Allowance				225,000		225,000
A01203	Conveyance Allowance				219,000		219,000
A01207	Washing Allowance				15,000		15,000
A0120Q	Fixed Daily Allowance				341,000		341,000
A01210	Risk Allowance				<u>373,000</u>		<u>373,000</u>
001	Risk Allowance				373,000		373,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				58,000		58,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122M	Adhoc Releif Allowance 2016				189,000		189,000
A0122Y	Ad-hoc Relief Allowance 2017				225,000		239,000
A0123G	Ad-hoc Relief Allowance-2018				225,000		239,000
A01250	Incentive Allowance				<u>65,000</u>		<u>65,000</u>
001	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				38,000		38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4311	Police Station Mandani (Investigation) Charsadda					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>787,000</u>		<u>815,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>198,000</u>		<u>201,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>198,000</u>		<u>198,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			198,000		198,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>589,000</u>		<u>592,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4311	Police Station Mandani (Investigation) Charsadda					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			524,000		524,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4311	Police Station Mandani (Investigation) Charsadda					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Mandani (Investigation) Charsadda				5,308,000		5,616,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4312	Police Station Tangi (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,755,000</u>		<u>4,013,000</u>
A011	TOTAL PAY		Z	Z	<u>1,905,000</u>		<u>1,940,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,905,000</u>		<u>1,940,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,905,000</u>		<u>1,940,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>1,850,000</u>		<u>2,073,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,850,000</u>		<u>1,872,000</u>
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				173,000		173,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				256,000		256,000
A01210	Risk Allowance				<u>320,000</u>		<u>320,000</u>
001	Risk Allowance				320,000		320,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				49,000		49,000
A0122C	Adhoc Relief Allowance - 2015				32,000		32,000
A0122M	Adhoc Relief Allowance 2016				160,000		160,000
A0122Y	Ad-hoc Relief Allowance 2017				191,000		202,000
A0123G	Ad-hoc Relief Allowance-2018				191,000		202,000
A01250	Incentive Allowance				<u>56,000</u>		<u>56,000</u>
001	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				32,000		32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4312	Police Station Tangi (Investigation) Charsadda					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>838,000</u>		<u>866,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>249,000</u>		<u>252,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>249,000</u>		<u>249,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			249,000		249,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>589,000</u>		<u>592,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4312	Police Station Tangi (Investigation) Charsadda					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			524,000		524,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4312	Police Station Tangi (Investigation) Charsadda					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Tangi (Investigation) Charsadda				4,643,000		4,938,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4313	Police Station Umarzai (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,896,000</u>		<u>4,158,000</u>
A011	TOTAL PAY		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,924,000</u>		<u>2,149,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,924,000</u>		<u>1,948,000</u>
A01202	House Rent Allowance				198,000		198,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				282,000		282,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				166,000		166,000
A0122Y	Ad-hoc Relief Allowance 2017				198,000		210,000
A0123G	Ad-hoc Relief Allowance-2018				198,000		210,000
A01250	Incentive Allowance				<u>56,000</u>		<u>56,000</u>
001	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4313	Police Station Umarzai (Investigation) Charsadda					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>820,000</u>		<u>848,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>231,000</u>		<u>234,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>231,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		231,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>589,000</u>		<u>592,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4313	Police Station Umarzai (Investigation) Charsadda					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			524,000		524,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4313	Police Station Umarzai (Investigation) Charsadda					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Umarzai (Investigation) Charsadda				4,766,000		5,065,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4314	Police Station Prang (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,755,000</u>		<u>4,013,000</u>
A011	TOTAL PAY		Z	Z	<u>1,905,000</u>		<u>1,940,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,905,000</u>		<u>1,940,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,905,000</u>		<u>1,940,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>1,850,000</u>		<u>2,073,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,850,000</u>		<u>1,872,000</u>
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				173,000		173,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				256,000		256,000
A01210	Risk Allowance				<u>320,000</u>		<u>320,000</u>
001	Risk Allowance				320,000		320,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				49,000		49,000
A0122C	Adhoc Relief Allowance - 2015				32,000		32,000
A0122M	Adhoc RelEIF Allowance 2016				160,000		160,000
A0122Y	Ad-hoc Relief Allowance 2017				191,000		202,000
A0123G	Ad-hoc Relief Allowance-2018				191,000		202,000
A01250	Incentive Allowance				<u>56,000</u>		<u>56,000</u>
001	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				32,000		32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4314	Police Station Prang (Investigation) Charsadda					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>771,000</u>		<u>799,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>182,000</u>		<u>185,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>182,000</u>		<u>182,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			182,000		182,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>589,000</u>		<u>592,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4314	Police Station Prang (Investigation) Charsadda					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			524,000		524,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4314	Police Station Prang (Investigation) Charsadda					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Prang (Investigation) Charsadda				4,576,000		4,871,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4315	Police Station Nisatta (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,784,000</u>		<u>3,030,000</u>
A011	TOTAL PAY		5	5	<u>1,421,000</u>		<u>1,448,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,421,000</u>		<u>1,448,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,421,000</u>		<u>1,448,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,363,000</u>		<u>1,582,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,363,000</u>		<u>1,381,000</u>
A01202	House Rent Allowance				143,000		143,000
A01203	Conveyance Allowance				126,000		126,000
A01207	Washing Allowance				10,000		10,000
A0120Q	Fixed Daily Allowance				191,000		191,000
A01210	Risk Allowance				<u>236,000</u>		<u>236,000</u>
001	Risk Allowance				236,000		236,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				37,000		37,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A0122M	Adhoc Relief Allowance 2016				119,000		119,000
A0122Y	Ad-hoc Relief Allowance 2017				142,000		151,000
A0123G	Ad-hoc Relief Allowance-2018				142,000		151,000
A01250	Incentive Allowance				<u>38,000</u>		<u>38,000</u>
001	Incentive Allowance				38,000		38,000
A01260	Ration Allowance				40,000		40,000
A01261	Constabulary Allowance for Police Personnel				25,000		25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4315	Police Station Nisatta (Investigation) Charsadda					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>714,000</u>		<u>742,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>125,000</u>		<u>128,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>125,000</u>		<u>125,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			125,000		125,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>589,000</u>		<u>592,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4315	Police Station Nisatta (Investigation) Charsadda					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			524,000		524,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4315	Police Station Nisatta (Investigation) Charsadda					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Nisatta (Investigation) Charsadda				3,548,000		3,831,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4316	Police Station Charsadda (Investigation) Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,345,000</u>		<u>6,646,000</u>
A011	TOTAL PAY	11	11	<u>3,229,000</u>		<u>3,290,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,728,000</u>		<u>2,778,000</u>
A01151	Total Basic Pay Other Staff	<u>10</u>	<u>10</u>	<u>2,728,000</u>		<u>2,778,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015	Head Constable (BPS-09)	3	3	818,000		833,000
C088	Constable (BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES			<u>3,116,000</u>		<u>3,356,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,116,000</u>		<u>3,155,000</u>
A01202	House Rent Allowance			320,000		320,000
A01203	Conveyance Allowance			314,000		314,000
A01207	Washing Allowance			20,000		20,000
A0120Q	Fixed Daily Allowance			439,000		439,000
A01210	Risk Allowance			<u>531,000</u>		<u>531,000</u>
001	Risk Allowance			531,000		531,000
A01217	Medical Allowance			194,000		194,000
A0121T	Adhoc Relief Allowance 2013			84,000		84,000
A0122C	Adhoc Relief Allowance - 2015			56,000		56,000
A0122M	Adhoc Releif Allowance 2016			270,000		270,000
A0122Y	Ad-hoc Relief Allowance 2017			323,000		342,000
A0123G	Ad-hoc Relief Allowance-2018			323,000		342,000
A01250	Incentive Allowance			<u>84,000</u>		<u>84,000</u>
001	Incentive Allowance			84,000		84,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4316	Police Station Charsadda (Investigation) Charsadda					
A01260	Ration Allowance			90,000		90,000
A01261	Constabulary Allowance for Police Personnel			54,000		54,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>751,000</u>		<u>779,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>162,000</u>		<u>165,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>162,000</u>		<u>162,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			162,000		162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4316	Police Station Charsadda (Investigation) Charsadda					
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>589,000</u>		<u>592,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			524,000		524,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4316	Police Station Charsadda (Investigation) Charsadda					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			50,000		53,000
A130	TOTAL TRANSPORT			50,000		50,000
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Charsadda (Investigation) Charsadda				7,146,000		7,484,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4317	Police Station Sardheri (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,784,000</u>		<u>3,030,000</u>
A011	TOTAL PAY		5	5	<u>1,421,000</u>		<u>1,448,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,421,000</u>		<u>1,448,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,421,000</u>		<u>1,448,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,363,000</u>		<u>1,582,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,363,000</u>		<u>1,381,000</u>
A01202	House Rent Allowance				143,000		143,000
A01203	Conveyance Allowance				126,000		126,000
A01207	Washing Allowance				10,000		10,000
A0120Q	Fixed Daily Allowance				191,000		191,000
A01210	Risk Allowance				<u>236,000</u>		<u>236,000</u>
001	Risk Allowance				236,000		236,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				37,000		37,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A0122M	Adhoc Relief Allowance 2016				119,000		119,000
A0122Y	Ad-hoc Relief Allowance 2017				142,000		151,000
A0123G	Ad-hoc Relief Allowance-2018				142,000		151,000
A01250	Incentive Allowance				<u>38,000</u>		<u>38,000</u>
001	Incentive Allowance				38,000		38,000
A01260	Ration Allowance				40,000		40,000
A01261	Constabulary Allowance for Police Personnel				25,000		25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4317	Police Station Sardheri (Investigation) Charsadda					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>820,000</u>		<u>848,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>231,000</u>		<u>234,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>		<u>231,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000		231,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>589,000</u>		<u>592,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4317	Police Station Sardheri (Investigation) Charsadda					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			524,000		524,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4317	Police Station Sardheri (Investigation) Charsadda					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Sardheri (Investigation) Charsadda				3,654,000		3,937,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4318	Police Station Tarnab (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,872,000</u>		<u>3,119,000</u>
A011	TOTAL PAY		5	5	<u>1,458,000</u>		<u>1,486,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,458,000</u>		<u>1,486,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,458,000</u>		<u>1,486,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,414,000</u>		<u>1,633,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,414,000</u>		<u>1,432,000</u>
A01202	House Rent Allowance				144,000		144,000
A01203	Conveyance Allowance				137,000		137,000
A01207	Washing Allowance				10,000		10,000
A0120Q	Fixed Daily Allowance				217,000		217,000
A01210	Risk Allowance				<u>239,000</u>		<u>239,000</u>
001	Risk Allowance				239,000		239,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				38,000		38,000
A0122C	Adhoc Relief Allowance - 2015				25,000		25,000
A0122M	Adhoc Releif Allowance 2016				122,000		122,000
A0122Y	Ad-hoc Relief Allowance 2017				145,000		154,000
A0123G	Ad-hoc Relief Allowance-2018				145,000		154,000
A01250	Incentive Allowance				<u>37,000</u>		<u>37,000</u>
001	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				40,000		40,000
A01261	Constabulary Allowance for Police Personnel				25,000		25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4318	Police Station Tarnab (Investigation) Charsadda					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>764,000</u>		<u>792,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>175,000</u>		<u>178,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>175,000</u>		<u>175,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			175,000		175,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>589,000</u>		<u>592,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4318	Police Station Tarnab (Investigation) Charsadda					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			524,000		524,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4318	Police Station Tarnab (Investigation) Charsadda					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Tarnab (Investigation) Charsadda				3,686,000		3,970,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4319	Police Station Khanmai (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,387,000</u>		<u>2,625,000</u>
A011	TOTAL PAY		4	4	<u>1,217,000</u>		<u>1,240,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,217,000</u>		<u>1,240,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,217,000</u>		<u>1,240,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES				<u>1,170,000</u>		<u>1,385,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,170,000</u>		<u>1,184,000</u>
A01202	House Rent Allowance				119,000		119,000
A01203	Conveyance Allowance				114,000		114,000
A01207	Washing Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				184,000		184,000
A01210	Risk Allowance				<u>196,000</u>		<u>196,000</u>
001	Risk Allowance				196,000		196,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				31,000		31,000
A0122C	Adhoc Relief Allowance - 2015				21,000		21,000
A0122M	Adhoc Releif Allowance 2016				102,000		102,000
A0122Y	Ad-hoc Relief Allowance 2017				121,000		128,000
A0123G	Ad-hoc Relief Allowance-2018				121,000		128,000
A01250	Incentive Allowance				<u>27,000</u>		<u>27,000</u>
001	Incentive Allowance				27,000		27,000
A01260	Ration Allowance				32,000		32,000
A01261	Constabulary Allowance for Police Personnel				22,000		22,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4319	Police Station Khanmai (Investigation) Charsadda					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>754,000</u>		<u>782,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>165,000</u>		<u>168,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>165,000</u>		<u>165,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			165,000		165,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>589,000</u>		<u>592,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4319	Police Station Khanmai (Investigation) Charsadda					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			524,000		524,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4319	Police Station Khanmai (Investigation) Charsadda					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Khanmai (Investigation) Charsadda				3,191,000		3,466,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4320	Police Station Shabqadar (Investigation) Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,648,000</u>		<u>5,938,000</u>
A011	TOTAL PAY	10	10	<u>2,868,000</u>		<u>2,922,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,367,000</u>		<u>2,410,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,367,000</u>		<u>2,410,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015	Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088	Constable (BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES			<u>2,780,000</u>		<u>3,016,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,780,000</u>		<u>2,815,000</u>
A01202	House Rent Allowance			285,000		285,000
A01203	Conveyance Allowance			280,000		280,000
A01207	Washing Allowance			18,000		18,000
A0120Q	Fixed Daily Allowance			380,000		380,000
A01210	Risk Allowance			<u>474,000</u>		<u>474,000</u>
001	Risk Allowance			474,000		474,000
A01217	Medical Allowance			176,000		176,000
A0121T	Adhoc Relief Allowance 2013			75,000		75,000
A0122C	Adhoc Relief Allowance - 2015			49,000		49,000
A0122M	Adhoc Relief Allowance 2016			240,000		240,000
A0122Y	Ad-hoc Relief Allowance 2017			287,000		304,000
A0123G	Ad-hoc Relief Allowance-2018			287,000		304,000
A01250	Incentive Allowance			<u>83,000</u>		<u>83,000</u>
001	Incentive Allowance			83,000		83,000
A01260	Ration Allowance			82,000		82,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4320	Police Station Shabqadar (Investigation) Charsadda					
A01261	Constabulary Allowance for Police Personnel			50,000		50,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>810,000</u>		<u>838,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>221,000</u>		<u>224,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>221,000</u>		<u>221,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			221,000		221,000
A03808	Conveyance Charges					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4320	Police Station Shabqadar (Investigation) Charsadda					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>589,000</u>		<u>592,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			524,000		524,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4320	Police Station Shabqadar (Investigation) Charsadda					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Shabqadar (Investigation) Charsadda				6,508,000		6,835,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4321	Police Station Battagram (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,923,000</u>		<u>3,170,000</u>
A011	TOTAL PAY		5	5	<u>1,489,000</u>		<u>1,517,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,489,000</u>		<u>1,517,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,489,000</u>		<u>1,517,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES				<u>1,434,000</u>		<u>1,653,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,434,000</u>		<u>1,452,000</u>
A01202	House Rent Allowance				147,000		147,000
A01203	Conveyance Allowance				137,000		137,000
A01207	Washing Allowance				10,000		10,000
A0120Q	Fixed Daily Allowance				217,000		217,000
A01210	Risk Allowance				<u>242,000</u>		<u>242,000</u>
001	Risk Allowance				242,000		242,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				38,000		38,000
A0122C	Adhoc Relief Allowance - 2015				25,000		25,000
A0122M	Adhoc Releif Allowance 2016				125,000		125,000
A0122Y	Ad-hoc Relief Allowance 2017				149,000		158,000
A0123G	Ad-hoc Relief Allowance-2018				149,000		158,000
A01250	Incentive Allowance				<u>37,000</u>		<u>37,000</u>
001	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				40,000		40,000
A01261	Constabulary Allowance for Police Personnel				28,000		28,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4321	Police Station Battagram (Investigation) Charsadda					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>771,000</u>		<u>799,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>182,000</u>		<u>185,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>182,000</u>		<u>182,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			182,000		182,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>589,000</u>		<u>592,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4321	Police Station Battagram (Investigation) Charsadda					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			524,000		524,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4321	Police Station Battagram (Investigation) Charsadda					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Battagram (Investigation) Charsadda				3,744,000		4,028,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4322	Police Station Sro-Killi (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,298,000</u>		<u>2,535,000</u>
A011	TOTAL PAY		4	4	<u>1,180,000</u>		<u>1,202,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,180,000</u>		<u>1,202,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,180,000</u>		<u>1,202,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES				<u>1,118,000</u>		<u>1,333,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,118,000</u>		<u>1,132,000</u>
A01202	House Rent Allowance				117,000		117,000
A01203	Conveyance Allowance				103,000		103,000
A01207	Washing Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				158,000		158,000
A01210	Risk Allowance				<u>193,000</u>		<u>193,000</u>
001	Risk Allowance				193,000		193,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				30,000		30,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				99,000		99,000
A0122Y	Ad-hoc Relief Allowance 2017				118,000		125,000
A0123G	Ad-hoc Relief Allowance-2018				118,000		125,000
A01250	Incentive Allowance				<u>28,000</u>		<u>28,000</u>
001	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				32,000		32,000
A01261	Constabulary Allowance for Police Personnel				22,000		22,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4322	Police Station Sro-Killi (Investigation) Charsadda					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>699,000</u>		<u>727,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>		<u>113,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>110,000</u>		<u>110,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			110,000		110,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>589,000</u>		<u>592,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4322	Police Station Sro-Killi (Investigation) Charsadda					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			524,000		524,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4322	Police Station Sro-Killi (Investigation) Charsadda					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Sro-Killi (Investigation) Charsadda				3,047,000		3,321,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,247,000</u>		<u>2,484,000</u>
A011	TOTAL PAY		4	4	<u>1,149,000</u>		<u>1,171,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,149,000</u>		<u>1,171,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,149,000</u>		<u>1,171,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,098,000</u>		<u>1,313,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,098,000</u>		<u>1,112,000</u>
A01202	House Rent Allowance				114,000		114,000
A01203	Conveyance Allowance				103,000		103,000
A01207	Washing Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				158,000		158,000
A01210	Risk Allowance				<u>190,000</u>		<u>190,000</u>
001	Risk Allowance				190,000		190,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				30,000		30,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				96,000		96,000
A0122Y	Ad-hoc Relief Allowance 2017				114,000		121,000
A0123G	Ad-hoc Relief Allowance-2018				114,000		121,000
A01250	Incentive Allowance				<u>28,000</u>		<u>28,000</u>
001	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				32,000		32,000
A01261	Constabulary Allowance for Police Personnel				19,000		19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>699,000</u>		<u>727,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>110,000</u>		<u>113,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>110,000</u>		<u>110,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			110,000		110,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>589,000</u>		<u>592,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			524,000		524,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Khawajawas Koroona (Investigation) Charsadda				2,996,000		3,270,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4324	Police Station Crimes Scen Unit (Investigation) Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>838,000</u>		<u>866,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>249,000</u>		<u>252,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>249,000</u>		<u>249,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			249,000		249,000
A03808	Conveyance Charges					<u>1,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4324	Police Station Crimes Scen Unit (Investigation) Charsadda					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>589,000</u>		<u>592,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			524,000		524,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4324	Police Station Crimes Scen Unit (Investigation) Charsadda					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Crimes Scen Unit (Investigation) Charsadda				888,000		1,126,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4295	Supernumerary Posts of ASI District Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				2,096,000	865,000	2,118,000
A011	TOTAL PAY		3	3	301,000	328,000	319,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	301,000	328,000	319,000
A01151	Total Basic Pay Other Staff		3	3	301,000	328,000	319,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	301,000		319,000
A012	TOTAL ALLOWANCES				1,795,000	537,000	1,799,000
A012-1	TOTAL REGULAR ALLOWANCES				1,795,000	537,000	1,799,000
A01202	House Rent Allowance				162,000	42,000	162,000
A01203	Conveyance Allowance				207,000	47,000	207,000
A01207	Washing Allowance				9,000	4,000	9,000
A0120Q	Fixed Daily Allowance				291,000	33,000	291,000
A01210	Risk Allowance				543,000	182,000	543,000
001	Risk Allowance				543,000	182,000	543,000
A01217	Medical Allowance				129,000	36,000	129,000
A0121T	Adhoc Relief Allowance 2013				90,000	7,000	90,000
A0122C	Adhoc Relief Allowance - 2015				57,000	5,000	57,000
A0122M	Adhoc Releif Allowance 2016				57,000	26,000	57,000
A0122Y	Ad-hoc Relief Allowance 2017				30,000	33,000	32,000
A01233	Unattractive Area Allowance				4,000	41,000	4,000
001	Unattractive Area Allowance				4,000	41,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				30,000	33,000	32,000
A01250	Incentive Allowance				84,000	19,000	84,000
001	Incentive Allowance				84,000	19,000	84,000
A01260	Ration Allowance				72,000	17,000	72,000
A01261	Constabulary Allowance for Police Personnel				30,000	12,000	30,000
Supernumerary Posts of ASI District Chitral					2,096,000	865,000	2,118,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4305	Police Station Chitral (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,010,000</u>	<u>29,010,000</u>	<u>29,650,000</u>
A011	TOTAL PAY		<u>58</u>	<u>58</u>	<u>14,522,000</u>	<u>14,522,000</u>	<u>14,787,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>58</u>	<u>58</u>	<u>14,522,000</u>	<u>14,522,000</u>	<u>14,787,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>58</u>	<u>14,522,000</u>	<u>14,522,000</u>	<u>14,787,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	10	10	2,726,000		2,777,000
C088	Constable	(BPS-07)	44	44	10,634,000		10,822,000
A012	TOTAL ALLOWANCES				<u>14,488,000</u>	<u>14,488,000</u>	<u>14,863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,488,000</u>	<u>14,488,000</u>	<u>14,662,000</u>
A01202	House Rent Allowance				1,521,000	1,521,000	1,521,000
A01203	Conveyance Allowance				1,389,000	1,389,000	1,389,000
A01207	Washing Allowance				103,000	103,000	103,000
A0120Q	Fixed Daily Allowance				1,978,000	1,978,000	1,945,000
A01210	Risk Allowance				<u>2,480,000</u>	<u>2,480,000</u>	<u>2,480,000</u>
001	Risk Allowance				2,480,000	2,480,000	2,480,000
A01217	Medical Allowance				1,044,000	1,044,000	1,044,000
A0121T	Adhoc Relief Allowance 2013				382,000	382,000	382,000
A0122C	Adhoc Relief Allowance - 2015				247,000	247,000	247,000
A0122M	Adhoc Releif Allowance 2016				1,217,000	1,217,000	1,217,000
A0122Y	Ad-hoc Relief Allowance 2017				1,452,000	1,452,000	1,539,000
A0123G	Ad-hoc Relief Allowance-2018				1,452,000	1,452,000	1,572,000
A01250	Incentive Allowance				<u>521,000</u>	<u>521,000</u>	<u>521,000</u>
001	Incentive Allowance					521,000	
A01260	Ration Allowance				466,000	466,000	466,000
A01261	Constabulary Allowance for Police Personnel				236,000	236,000	236,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4305	Police Station Chitral (Operations) Chitral					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					201,000
A01274	Medical Charges					100,000
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					100,000
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			955,000		983,000
A032	TOTAL COMMUNICATIONS			50,000		70,000
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			92,000		93,000
A03301	Gas					1,000
A03303	Electricity			42,000		42,000
001	Electricity			42,000		42,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					1,000
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			664,000		667,000
A03805	Travelling Allowance					1,000
001	Travelling Allowance					1,000
A03806	Transportation of Goods					1,000
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			664,000		664,000
001	POL Charges A.planes H.coptors S.cars for Generator			664,000		664,000
A03808	Conveyance Charges					1,000
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4305	Police Station Chitral (Operations) Chitral					
A039	TOTAL GENERAL			<u>149,000</u>		<u>152,000</u>
A03901	Stationery			<u>56,000</u>		<u>56,000</u>
001	Stationery			56,000		56,000
A03902	Printing and Publication			<u>40,000</u>		<u>40,000</u>
001	Printing and publication			40,000		40,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			<u>25,000</u>		<u>26,000</u>
002	Other Contingencies			25,000		25,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4305	Police Station Chitral (Operations) Chitral					
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>152,000</u>		<u>155,000</u>
A130	TOTAL TRANSPORT			<u>152,000</u>		<u>152,000</u>
A13001	Transport			<u>152,000</u>		<u>152,000</u>
001	Transport			152,000		152,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Chitral (Operations) Chitral				30,117,000	29,010,000	30,794,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4306	Police Station Arando (Operations)						
	Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,439,000</u>	<u>21,442,000</u>	<u>21,963,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>10,712,000</u>	<u>10,712,000</u>	<u>10,907,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>10,712,000</u>	<u>10,712,000</u>	<u>10,907,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>10,712,000</u>	<u>10,712,000</u>	<u>10,907,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	35	35	8,459,000		8,608,000
A012	TOTAL ALLOWANCES				<u>10,727,000</u>	<u>10,730,000</u>	<u>11,056,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,727,000</u>	<u>10,730,000</u>	<u>10,855,000</u>
A01202	House Rent Allowance				1,128,000	1,128,000	1,128,000
A01203	Conveyance Allowance				1,041,000	1,041,000	1,041,000
A01207	Washing Allowance				76,000	3,000	76,000
A0120Q	Fixed Daily Allowance				1,487,000	1,487,000	1,454,000
A01210	Risk Allowance				<u>1,824,000</u>	<u>1,824,000</u>	<u>1,824,000</u>
001	Risk Allowance				1,824,000	1,824,000	1,824,000
A01217	Medical Allowance				774,000	774,000	774,000
A0121T	Adhoc Relief Allowance 2013				282,000	282,000	282,000
A0122C	Adhoc Relief Allowance - 2015				183,000	183,000	183,000
A0122M	Adhoc Releif Allowance 2016				898,000	898,000	898,000
A0122N	Special Conveyance Allowance to Disbaled Employees					76,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,071,000	1,071,000	1,135,000
A0123G	Ad-hoc Relief Allowance-2018				1,071,000	1,071,000	1,168,000
A01250	Incentive Allowance				<u>381,000</u>	<u>381,000</u>	<u>381,000</u>
001	Incentive Allowance					381,000	
A01260	Ration Allowance				343,000	343,000	343,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4306	Police Station Arando (Operations) Chitral					
A01261	Constabulary Allowance for Police Personnel			168,000	168,000	168,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>662,000</u>		<u>690,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>92,000</u>		<u>93,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>42,000</u>		<u>42,000</u>
001	Electricity			42,000		42,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>371,000</u>		<u>374,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>371,000</u>		<u>371,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4306	Police Station Arando (Operations) Chitral					
001	POL Charges A.planes H.coptors S.cars for Generator			371,000		371,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>149,000</u>		<u>152,000</u>
A03901	Stationery			<u>56,000</u>		<u>56,000</u>
001	Stationery			56,000		56,000
A03902	Printing and Publication			<u>40,000</u>		<u>40,000</u>
001	Printing and publication			40,000		40,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			<u>25,000</u>		<u>26,000</u>
002	Other Contingencies			25,000		25,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4306	Police Station Arando (Operations) Chitral					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>		<u>88,000</u>
A130	TOTAL TRANSPORT			<u>85,000</u>		<u>85,000</u>
A13001	Transport			<u>85,000</u>		<u>85,000</u>
001	Transport			85,000		85,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Arando (Operations) Chitral				22,186,000	21,442,000	22,747,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4307	Police Station Darosh (Operations)						
	Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,234,000</u>	<u>31,235,000</u>	<u>31,909,000</u>
A011	TOTAL PAY		62	62	<u>15,624,000</u>	<u>15,624,000</u>	<u>15,910,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		62	62	<u>15,624,000</u>	<u>15,624,000</u>	<u>15,910,000</u>
A01151	Total Basic Pay Other Staff		62	62	<u>15,624,000</u>	<u>15,624,000</u>	<u>15,910,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	10	10	2,726,000		2,777,000
C088	Constable	(BPS-07)	46	46	11,117,000		11,313,000
A012	TOTAL ALLOWANCES				<u>15,610,000</u>	<u>15,611,000</u>	<u>15,999,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,610,000</u>	<u>15,611,000</u>	<u>15,798,000</u>
A01202	House Rent Allowance				1,631,000	1,631,000	1,631,000
A01203	Conveyance Allowance				1,504,000	1,504,000	1,504,000
A01207	Washing Allowance				110,000	1,000	110,000
A0120Q	Fixed Daily Allowance				2,162,000	2,162,000	2,129,000
A01210	Risk Allowance				<u>2,664,000</u>	<u>2,664,000</u>	<u>2,664,000</u>
001	Risk Allowance				2,664,000	2,664,000	2,664,000
A01217	Medical Allowance				1,116,000	1,116,000	1,116,000
A0121T	Adhoc Relief Allowance 2013				411,000	411,000	411,000
A0122C	Adhoc Relief Allowance - 2015				266,000	266,000	266,000
A0122M	Adhoc Releif Allowance 2016				1,309,000	1,309,000	1,309,000
A0122N	Special Conveyance Allowance to Disbaled Employees					110,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,562,000	1,562,000	1,656,000
A0123G	Ad-hoc Relief Allowance-2018				1,563,000	1,563,000	1,690,000
A01250	Incentive Allowance				<u>558,000</u>	<u>558,000</u>	<u>558,000</u>
001	Incentive Allowance					558,000	
A01260	Ration Allowance				498,000	498,000	498,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4307	Police Station Darosh (Operations) Chitral					
A01261	Constabulary Allowance for Police Personnel			256,000	256,000	256,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>825,000</u>		<u>853,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>92,000</u>		<u>93,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>42,000</u>		<u>42,000</u>
001	Electricity			42,000		42,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>534,000</u>		<u>537,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>534,000</u>		<u>534,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4307	Police Station Darosh (Operations) Chitral					
001	POL Charges A.planes H.coptors S.cars for Generator			534,000		534,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>149,000</u>		<u>152,000</u>
A03901	Stationery			<u>56,000</u>		<u>56,000</u>
001	Stationery			56,000		56,000
A03902	Printing and Publication			<u>40,000</u>		<u>40,000</u>
001	Printing and publication			40,000		40,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			<u>25,000</u>		<u>26,000</u>
002	Other Contingencies			25,000		25,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4307	Police Station Darosh (Operations) Chitral					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>		<u>125,000</u>
A130	TOTAL TRANSPORT			<u>122,000</u>		<u>122,000</u>
A13001	Transport			<u>122,000</u>		<u>122,000</u>
001	Transport			122,000		122,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Darosh (Operations) Chitral				32,181,000	31,235,000	32,893,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4308	Police Station Ayun (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,157,000</u>	<u>19,159,000</u>	<u>19,651,000</u>
A011	TOTAL PAY		<u>38</u>	<u>38</u>	<u>9,595,000</u>	<u>9,595,000</u>	<u>9,772,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>9,595,000</u>	<u>9,595,000</u>	<u>9,772,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>9,595,000</u>	<u>9,595,000</u>	<u>9,772,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	7	7	1,908,000		1,944,000
C088	Constable	(BPS-07)	27	27	6,525,000		6,640,000
A012	TOTAL ALLOWANCES				<u>9,562,000</u>	<u>9,564,000</u>	<u>9,879,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,562,000</u>	<u>9,564,000</u>	<u>9,678,000</u>
A01202	House Rent Allowance				1,007,000	1,007,000	1,007,000
A01203	Conveyance Allowance				925,000	925,000	925,000
A01207	Washing Allowance				67,000	2,000	67,000
A0120Q	Fixed Daily Allowance				1,323,000	1,323,000	1,290,000
A01210	Risk Allowance				<u>1,622,000</u>	<u>1,622,000</u>	<u>1,622,000</u>
001	Risk Allowance				1,622,000	1,622,000	1,622,000
A01217	Medical Allowance				684,000	684,000	684,000
A0121T	Adhoc Relief Allowance 2013				252,000	252,000	252,000
A0122C	Adhoc Relief Allowance - 2015				164,000	164,000	164,000
A0122M	Adhoc Releif Allowance 2016				804,000	804,000	804,000
A0122N	Special Conveyance Allowance to Disbaled Employees					67,000	
A0122Y	Ad-hoc Relief Allowance 2017				960,000	960,000	1,018,000
A0123G	Ad-hoc Relief Allowance-2018				960,000	960,000	1,051,000
A01250	Incentive Allowance				<u>335,000</u>	<u>335,000</u>	<u>335,000</u>
001	Incentive Allowance					335,000	
A01260	Ration Allowance				302,000	302,000	302,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4308	Police Station Ayun (Operations) Chitral					
A01261	Constabulary Allowance for Police Personnel			157,000	157,000	157,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>760,000</u>		<u>788,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>92,000</u>		<u>93,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>42,000</u>		<u>42,000</u>
001	Electricity			42,000		42,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>469,000</u>		<u>472,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>469,000</u>		<u>469,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4308	Police Station Ayun (Operations) Chitral					
001	POL Charges A.planes H.coptors S.cars for Generator			469,000		469,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>149,000</u>		<u>152,000</u>
A03901	Stationery			<u>56,000</u>		<u>56,000</u>
001	Stationery			56,000		56,000
A03902	Printing and Publication			<u>40,000</u>		<u>40,000</u>
001	Printing and publication			40,000		40,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			<u>25,000</u>		<u>26,000</u>
002	Other Contingencies			25,000		25,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4308	Police Station Ayun (Operations) Chitral					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>107,000</u>		<u>110,000</u>
A130	TOTAL TRANSPORT			<u>107,000</u>		<u>107,000</u>
A13001	Transport			<u>107,000</u>		<u>107,000</u>
001	Transport			107,000		107,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Ayun (Operations) Chitral				20,024,000	19,159,000	20,555,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4309	Police Station Buni (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,473,000</u>		<u>20,986,000</u>
A011	TOTAL PAY		<u>41</u>	<u>41</u>	<u>10,253,000</u>		<u>10,441,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>10,253,000</u>		<u>10,441,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>10,253,000</u>		<u>10,441,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	7	7	1,908,000		1,944,000
C088	Constable	(BPS-07)	31	31	7,492,000		7,624,000
A012	TOTAL ALLOWANCES				<u>10,220,000</u>		<u>10,545,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,220,000</u>		<u>10,344,000</u>
A01202	House Rent Allowance				1,079,000		1,079,000
A01203	Conveyance Allowance				984,000		984,000
A01207	Washing Allowance				72,000		72,000
A0120Q	Fixed Daily Allowance				1,395,000		1,362,000
A01210	Risk Allowance				<u>1,742,000</u>		<u>1,742,000</u>
001	Risk Allowance				1,742,000		1,742,000
A01217	Medical Allowance				738,000		738,000
A0121T	Adhoc Relief Allowance 2013				270,000		270,000
A0122C	Adhoc Relief Allowance - 2015				175,000		175,000
A0122M	Adhoc Releif Allowance 2016				859,000		859,000
A0122Y	Ad-hoc Relief Allowance 2017				1,025,000		1,087,000
A0123G	Ad-hoc Relief Allowance-2018				1,025,000		1,120,000
A01250	Incentive Allowance				363,000		363,000
A01260	Ration Allowance				327,000		327,000
A01261	Constabulary Allowance for Police Personnel				166,000		166,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4309	Police Station Buni (Operations) Chitral					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>747,000</u>		<u>775,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>92,000</u>		<u>93,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>42,000</u>		<u>42,000</u>
001	Electricity			42,000		42,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>456,000</u>		<u>459,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>456,000</u>		<u>456,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			456,000		456,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4309	Police Station Buni (Operations) Chitral					
A039	TOTAL GENERAL			<u>149,000</u>		<u>152,000</u>
A03901	Stationery			<u>56,000</u>		<u>56,000</u>
001	Stationery			56,000		56,000
A03902	Printing and Publication			<u>40,000</u>		<u>40,000</u>
001	Printing and publication			40,000		40,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			<u>25,000</u>		<u>26,000</u>
002	Other Contingencies			25,000		25,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4309	Police Station Buni (Operations) Chitral					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>		<u>107,000</u>
A130	TOTAL TRANSPORT			<u>104,000</u>		<u>104,000</u>
A13001	Transport			<u>104,000</u>		<u>104,000</u>
001	Transport			104,000		104,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Buni (Operations) Chitral				21,324,000		21,874,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4310	Police Station Mastooj (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,020,000</u>		<u>14,435,000</u>
A011	TOTAL PAY		28	28	<u>7,019,000</u>		<u>7,149,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>7,019,000</u>		<u>7,149,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>7,019,000</u>		<u>7,149,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	21	21	5,075,000		5,165,000
A012	TOTAL ALLOWANCES				<u>7,001,000</u>		<u>7,286,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,001,000</u>		<u>7,085,000</u>
A01202	House Rent Allowance				743,000		743,000
A01203	Conveyance Allowance				682,000		682,000
A01207	Washing Allowance				49,000		49,000
A0120Q	Fixed Daily Allowance				970,000		937,000
A01210	Risk Allowance				<u>1,181,000</u>		<u>1,181,000</u>
001	Risk Allowance				1,181,000		1,181,000
A01217	Medical Allowance				504,000		504,000
A0121T	Adhoc Relief Allowance 2013				185,000		185,000
A0122C	Adhoc Relief Allowance - 2015				120,000		120,000
A0122M	Adhoc Releif Allowance 2016				588,000		588,000
A0122Y	Ad-hoc Relief Allowance 2017				702,000		744,000
A0123G	Ad-hoc Relief Allowance-2018				702,000		777,000
A01250	Incentive Allowance				242,000		242,000
A01260	Ration Allowance				221,000		221,000
A01261	Constabulary Allowance for Police Personnel				112,000		112,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4310	Police Station Mastooj (Operations) Chitral					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>734,000</u>		<u>762,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>92,000</u>		<u>93,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>42,000</u>		<u>42,000</u>
001	Electricity			42,000		42,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>443,000</u>		<u>446,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>443,000</u>		<u>443,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			443,000		443,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4310	Police Station Mastooj (Operations) Chitral					
A039	TOTAL GENERAL			149,000		152,000
A03901	Stationery			56,000		56,000
001	Stationery			56,000		56,000
A03902	Printing and Publication			40,000		40,000
001	Printing and publication			40,000		40,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					1,000
018	Feeding Charges.					1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			25,000		26,000
002	Other Contingencies			25,000		25,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					1,000
A041	TOTAL PENSION					1,000
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					4,000
A052	TOTAL GRANTS-DOMESTIC					4,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					2,000
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					1,000
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4310	Police Station Mastooj (Operations) Chitral					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>		<u>104,000</u>
A130	TOTAL TRANSPORT			<u>101,000</u>		<u>101,000</u>
A13001	Transport			<u>101,000</u>		<u>101,000</u>
001	Transport			101,000		101,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Mastooj (Operations) Chitral				14,855,000		15,307,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4311	Police Station Mulkoh (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,523,000</u>		<u>15,962,000</u>
A011	TOTAL PAY		31	31	<u>7,775,000</u>		<u>7,919,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>7,775,000</u>		<u>7,919,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>7,775,000</u>		<u>7,919,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	5	5	1,363,000		1,389,000
C088	Constable	(BPS-07)	23	23	5,559,000		5,657,000
A012	TOTAL ALLOWANCES				<u>7,748,000</u>		<u>8,043,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,748,000</u>		<u>7,842,000</u>
A01202	House Rent Allowance				821,000		821,000
A01203	Conveyance Allowance				752,000		752,000
A01207	Washing Allowance				54,000		54,000
A0120Q	Fixed Daily Allowance				1,068,000		1,035,000
A01210	Risk Allowance				<u>1,312,000</u>		<u>1,312,000</u>
001	Risk Allowance				1,312,000		1,312,000
A01217	Medical Allowance				558,000		558,000
A0121T	Adhoc Relief Allowance 2013				204,000		204,000
A0122C	Adhoc Relief Allowance - 2015				133,000		133,000
A0122M	Adhoc Releif Allowance 2016				652,000		652,000
A0122Y	Ad-hoc Relief Allowance 2017				777,000		824,000
A0123G	Ad-hoc Relief Allowance-2018				777,000		857,000
A01250	Incentive Allowance				270,000		270,000
A01260	Ration Allowance				245,000		245,000
A01261	Constabulary Allowance for Police Personnel				125,000		125,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4311	Police Station Mulkoh (Operations) Chitral					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>700,000</u>		<u>728,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>92,000</u>		<u>93,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>42,000</u>		<u>42,000</u>
001	Electricity			42,000		42,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>409,000</u>		<u>412,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>409,000</u>		<u>409,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			409,000		409,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4311	Police Station Mulkoh (Operations) Chitral					
A039	TOTAL GENERAL			<u>149,000</u>		<u>152,000</u>
A03901	Stationery			<u>56,000</u>		<u>56,000</u>
001	Stationery			56,000		56,000
A03902	Printing and Publication			<u>40,000</u>		<u>40,000</u>
001	Printing and publication			40,000		40,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			<u>25,000</u>		<u>26,000</u>
002	Other Contingencies			25,000		25,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4311	Police Station Mulkoh (Operations) Chitral					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>		<u>97,000</u>
A130	TOTAL TRANSPORT			<u>94,000</u>		<u>94,000</u>
A13001	Transport			<u>94,000</u>		<u>94,000</u>
001	Transport			94,000		94,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Mulkoh (Operations) Chitral				16,317,000		16,793,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4312	Police Station Tor Koh (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,245,000</u>		<u>11,620,000</u>
A011	TOTAL PAY		22	22	<u>5,637,000</u>		<u>5,743,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>5,637,000</u>		<u>5,743,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>5,637,000</u>		<u>5,743,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	14	14	3,384,000		3,444,000
A012	TOTAL ALLOWANCES				<u>5,608,000</u>		<u>5,877,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,608,000</u>		<u>5,676,000</u>
A01202	House Rent Allowance				594,000		594,000
A01203	Conveyance Allowance				554,000		554,000
A01207	Washing Allowance				38,000		38,000
A0120Q	Fixed Daily Allowance				799,000		766,000
A01210	Risk Allowance				<u>934,000</u>		<u>934,000</u>
001	Risk Allowance				934,000		934,000
A01217	Medical Allowance				396,000		396,000
A0121T	Adhoc Relief Allowance 2013				148,000		148,000
A0122C	Adhoc Relief Allowance - 2015				96,000		96,000
A0122M	Adhoc Releif Allowance 2016				472,000		472,000
A0122Y	Ad-hoc Relief Allowance 2017				564,000		598,000
A0123G	Ad-hoc Relief Allowance-2018				563,000		630,000
A01250	Incentive Allowance				186,000		186,000
A01260	Ration Allowance				172,000		172,000
A01261	Constabulary Allowance for Police Personnel				92,000		92,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4312	Police Station Tor Koh (Operations) Chitral					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>680,000</u>		<u>708,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>92,000</u>		<u>93,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>42,000</u>		<u>42,000</u>
001	Electricity			42,000		42,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>389,000</u>		<u>392,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>389,000</u>		<u>389,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			389,000		389,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4312	Police Station Tor Koh (Operations) Chitral					
A039	TOTAL GENERAL			<u>149,000</u>		<u>152,000</u>
A03901	Stationery			<u>56,000</u>		<u>56,000</u>
001	Stationery			56,000		56,000
A03902	Printing and Publication			<u>40,000</u>		<u>40,000</u>
001	Printing and publication			40,000		40,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			<u>25,000</u>		<u>26,000</u>
002	Other Contingencies			25,000		25,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4312	Police Station Tor Koh (Operations) Chitral					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>		<u>92,000</u>
A130	TOTAL TRANSPORT			<u>89,000</u>		<u>89,000</u>
A13001	Transport			<u>89,000</u>		<u>89,000</u>
001	Transport			89,000		89,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Tor Koh (Operations) Chitral				12,014,000		12,426,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4313	Police Station Lotkoh (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,823,000</u>		<u>17,283,000</u>
A011	TOTAL PAY		33	33	<u>8,425,000</u>		<u>8,582,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>8,425,000</u>		<u>8,582,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>8,425,000</u>		<u>8,582,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	6	6	1,636,000		1,667,000
C088	Constable	(BPS-07)	22	22	5,317,000		5,411,000
A012	TOTAL ALLOWANCES				<u>8,398,000</u>		<u>8,701,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,398,000</u>		<u>8,500,000</u>
A01202	House Rent Allowance				882,000		882,000
A01203	Conveyance Allowance				820,000		820,000
A01207	Washing Allowance				58,000		58,000
A0120Q	Fixed Daily Allowance				1,185,000		1,152,000
A01210	Risk Allowance				<u>1,414,000</u>		<u>1,414,000</u>
001	Risk Allowance				1,414,000		1,414,000
A01217	Medical Allowance				594,000		594,000
A0121T	Adhoc Relief Allowance 2013				221,000		221,000
A0122C	Adhoc Relief Allowance - 2015				144,000		144,000
A0122M	Adhoc Releif Allowance 2016				706,000		706,000
A0122Y	Ad-hoc Relief Allowance 2017				842,000		893,000
A0123G	Ad-hoc Relief Allowance-2018				843,000		927,000
A01250	Incentive Allowance				288,000		288,000
A01260	Ration Allowance				262,000		262,000
A01261	Constabulary Allowance for Police Personnel				139,000		139,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4313	Police Station Lotkoh (Operations) Chitral					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>724,000</u>		<u>752,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>92,000</u>		<u>93,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>42,000</u>		<u>42,000</u>
001	Electricity			42,000		42,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>433,000</u>		<u>436,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>433,000</u>		<u>433,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			433,000		433,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4313	Police Station Lotkoh (Operations) Chitral					
A039	TOTAL GENERAL			149,000		152,000
A03901	Stationery			56,000		56,000
001	Stationery			56,000		56,000
A03902	Printing and Publication			40,000		40,000
001	Printing and publication			40,000		40,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					1,000
018	Feeding Charges.					1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			25,000		26,000
002	Other Contingencies			25,000		25,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					1,000
A041	TOTAL PENSION					1,000
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					4,000
A052	TOTAL GRANTS-DOMESTIC					4,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					2,000
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					1,000
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4313	Police Station Lotkoh (Operations) Chitral					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,000</u>		<u>102,000</u>
A130	TOTAL TRANSPORT			<u>99,000</u>		<u>99,000</u>
A13001	Transport			<u>99,000</u>		<u>99,000</u>
001	Transport			99,000		99,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Lotkoh (Operations) Chitral				17,646,000		18,143,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4314	Police Station Koghozi (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,730,000</u>		<u>17,187,000</u>
A011	TOTAL PAY		33	33	<u>8,387,000</u>		<u>8,543,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>8,387,000</u>		<u>8,543,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>8,387,000</u>		<u>8,543,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	7	7	1,908,000		1,944,000
C088	Constable	(BPS-07)	22	22	5,317,000		5,411,000
A012	TOTAL ALLOWANCES				<u>8,343,000</u>		<u>8,644,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,343,000</u>		<u>8,443,000</u>
A01202	House Rent Allowance				879,000		879,000
A01203	Conveyance Allowance				809,000		809,000
A01207	Washing Allowance				58,000		58,000
A0120Q	Fixed Daily Allowance				1,159,000		1,126,000
A01210	Risk Allowance				<u>1,411,000</u>		<u>1,411,000</u>
001	Risk Allowance				1,411,000		1,411,000
A01217	Medical Allowance				594,000		594,000
A0121T	Adhoc Relief Allowance 2013				220,000		220,000
A0122C	Adhoc Relief Allowance - 2015				143,000		143,000
A0122M	Adhoc Releif Allowance 2016				703,000		703,000
A0122Y	Ad-hoc Relief Allowance 2017				839,000		889,000
A0123G	Ad-hoc Relief Allowance-2018				839,000		922,000
A01250	Incentive Allowance				288,000		288,000
A01260	Ration Allowance				262,000		262,000
A01261	Constabulary Allowance for Police Personnel				139,000		139,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4314	Police Station Koghozi (Operations) Chitral					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,154,000</u>		<u>1,182,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>92,000</u>		<u>93,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>42,000</u>		<u>42,000</u>
001	Electricity			42,000		42,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>863,000</u>		<u>866,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>863,000</u>		<u>863,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			863,000		863,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4314	Police Station Koghozi (Operations) Chitral					
A039	TOTAL GENERAL			<u>149,000</u>		<u>152,000</u>
A03901	Stationery			<u>56,000</u>		<u>56,000</u>
001	Stationery			56,000		56,000
A03902	Printing and Publication			<u>40,000</u>		<u>40,000</u>
001	Printing and publication			40,000		40,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			<u>25,000</u>		<u>26,000</u>
002	Other Contingencies			25,000		25,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4314	Police Station Koghozi (Operations) Chitral					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>197,000</u>		<u>200,000</u>
A130	TOTAL TRANSPORT			<u>197,000</u>		<u>197,000</u>
A13001	Transport			<u>197,000</u>		<u>197,000</u>
001	Transport			197,000		197,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Koghozi (Operations) Chitral				18,081,000		18,575,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4315	Police Station Shaghoor (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,337,000</u>		<u>15,773,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>7,690,000</u>		<u>7,833,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>7,690,000</u>		<u>7,833,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>7,690,000</u>		<u>7,833,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	22	22	5,317,000		5,411,000
A012	TOTAL ALLOWANCES				<u>7,647,000</u>		<u>7,940,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,647,000</u>		<u>7,739,000</u>
A01202	House Rent Allowance				806,000		806,000
A01203	Conveyance Allowance				751,000		751,000
A01207	Washing Allowance				52,000		52,000
A0120Q	Fixed Daily Allowance				1,087,000		1,054,000
A01210	Risk Allowance				<u>1,286,000</u>		<u>1,286,000</u>
001	Risk Allowance				1,286,000		1,286,000
A01217	Medical Allowance				540,000		540,000
A0121T	Adhoc Relief Allowance 2013				202,000		202,000
A0122C	Adhoc Relief Allowance - 2015				131,000		131,000
A0122M	Adhoc Releif Allowance 2016				644,000		644,000
A0122Y	Ad-hoc Relief Allowance 2017				769,000		815,000
A0123G	Ad-hoc Relief Allowance-2018				770,000		849,000
A01250	Incentive Allowance				251,000		251,000
A01260	Ration Allowance				237,000		237,000
A01261	Constabulary Allowance for Police Personnel				121,000		121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4315	Police Station Shaghoor (Operations) Chitral					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>687,000</u>		<u>715,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>92,000</u>		<u>93,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>42,000</u>		<u>42,000</u>
001	Electricity			42,000		42,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>396,000</u>		<u>399,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>396,000</u>		<u>396,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			396,000		396,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4315	Police Station Shaghoor (Operations) Chitral					
A039	TOTAL GENERAL			<u>149,000</u>		<u>152,000</u>
A03901	Stationery			<u>56,000</u>		<u>56,000</u>
001	Stationery			56,000		56,000
A03902	Printing and Publication			<u>40,000</u>		<u>40,000</u>
001	Printing and publication			40,000		40,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			<u>25,000</u>		<u>26,000</u>
002	Other Contingencies			25,000		25,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4315	Police Station Shaghoor (Operations) Chitral					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>91,000</u>		<u>94,000</u>
A130	TOTAL TRANSPORT			<u>91,000</u>		<u>91,000</u>
A13001	Transport			<u>91,000</u>		<u>91,000</u>
001	Transport			91,000		91,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Shaghoor (Operations) Chitral				16,115,000		16,588,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4316	Police Station Bumburate (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,066,000</u>		<u>14,482,000</u>
A011	TOTAL PAY		28	28	<u>7,050,000</u>		<u>7,181,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>7,050,000</u>		<u>7,181,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>7,050,000</u>		<u>7,181,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	5	5	1,363,000		1,389,000
C088	Constable	(BPS-07)	20	20	4,834,000		4,919,000
A012	TOTAL ALLOWANCES				<u>7,016,000</u>		<u>7,301,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,016,000</u>		<u>7,100,000</u>
A01202	House Rent Allowance				744,000		744,000
A01203	Conveyance Allowance				682,000		682,000
A01207	Washing Allowance				49,000		49,000
A0120Q	Fixed Daily Allowance				970,000		937,000
A01210	Risk Allowance				<u>1,185,000</u>		<u>1,185,000</u>
001	Risk Allowance				1,185,000		1,185,000
A01217	Medical Allowance				504,000		504,000
A0121T	Adhoc Relief Allowance 2013				185,000		185,000
A0122C	Adhoc Relief Allowance - 2015				120,000		120,000
A0122M	Adhoc Releif Allowance 2016				591,000		591,000
A0122Y	Ad-hoc Relief Allowance 2017				705,000		747,000
A0123G	Ad-hoc Relief Allowance-2018				704,000		779,000
A01250	Incentive Allowance				242,000		242,000
A01260	Ration Allowance				221,000		221,000
A01261	Constabulary Allowance for Police Personnel				114,000		114,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4316	Police Station Bumburate (Operations) Chitral					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>917,000</u>		<u>945,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>92,000</u>		<u>93,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>42,000</u>		<u>42,000</u>
001	Electricity			42,000		42,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>626,000</u>		<u>629,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>626,000</u>		<u>626,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			626,000		626,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4316	Police Station Bumburate (Operations) Chitral					
A039	TOTAL GENERAL			<u>149,000</u>		<u>152,000</u>
A03901	Stationery			<u>56,000</u>		<u>56,000</u>
001	Stationery			56,000		56,000
A03902	Printing and Publication			<u>40,000</u>		<u>40,000</u>
001	Printing and publication			40,000		40,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			<u>25,000</u>		<u>26,000</u>
002	Other Contingencies			25,000		25,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4316	Police Station Bumburate (Operations) Chitral					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>143,000</u>		<u>146,000</u>
A130	TOTAL TRANSPORT			<u>143,000</u>		<u>143,000</u>
A13001	Transport			<u>143,000</u>		<u>143,000</u>
001	Transport			143,000		143,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Bumburate (Operations) Chitral				15,126,000		15,579,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4317	Police Station Yarkhun Lasht (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,862,000</u>		<u>14,278,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>6,944,000</u>		<u>7,075,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>6,944,000</u>		<u>7,075,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>6,944,000</u>		<u>7,075,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	5	5	1,363,000		1,389,000
C088	Constable	(BPS-07)	17	17	4,109,000		4,182,000
A012	TOTAL ALLOWANCES				<u>6,918,000</u>		<u>7,203,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,918,000</u>		<u>7,002,000</u>
A01202	House Rent Allowance				728,000		728,000
A01203	Conveyance Allowance				681,000		681,000
A01207	Washing Allowance				47,000		47,000
A0120Q	Fixed Daily Allowance				989,000		956,000
A01210	Risk Allowance				<u>1,157,000</u>		<u>1,157,000</u>
001	Risk Allowance				1,157,000		1,157,000
A01217	Medical Allowance				486,000		486,000
A0121T	Adhoc Relief Allowance 2013				182,000		182,000
A0122C	Adhoc Relief Allowance - 2015				118,000		118,000
A0122M	Adhoc Releif Allowance 2016				582,000		582,000
A0122Y	Ad-hoc Relief Allowance 2017				694,000		736,000
A0123G	Ad-hoc Relief Allowance-2018				694,000		769,000
A01250	Incentive Allowance				233,000		233,000
A01260	Ration Allowance				212,000		212,000
A01261	Constabulary Allowance for Police Personnel				115,000		115,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4317	Police Station Yarkhun Lasht (Operations) Chitral					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>774,000</u>		<u>802,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>92,000</u>		<u>93,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>42,000</u>		<u>42,000</u>
001	Electricity			42,000		42,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>483,000</u>		<u>486,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>483,000</u>		<u>483,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			483,000		483,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4317	Police Station Yarkhun Lasht (Operations) Chitral					
A039	TOTAL GENERAL			149,000		152,000
A03901	Stationery			56,000		56,000
001	Stationery			56,000		56,000
A03902	Printing and Publication			40,000		40,000
001	Printing and publication			40,000		40,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					1,000
018	Feeding Charges.					1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			25,000		26,000
002	Other Contingencies			25,000		25,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					1,000
A041	TOTAL PENSION					1,000
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					4,000
A052	TOTAL GRANTS-DOMESTIC					4,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					2,000
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					1,000
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4317	Police Station Yarkhun Lasht (Operations) Chitral					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>		<u>114,000</u>
A130	TOTAL TRANSPORT			<u>111,000</u>		<u>111,000</u>
A13001	Transport			<u>111,000</u>		<u>111,000</u>
001	Transport			111,000		111,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Yarkhun Lasht (Operations) Chitral				14,747,000		15,200,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4318	Police Station Rumboor (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,771,000</u>		<u>14,185,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>6,907,000</u>		<u>7,037,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>6,907,000</u>		<u>7,037,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>6,907,000</u>		<u>7,037,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	6	6	1,636,000		1,667,000
C088	Constable	(BPS-07)	17	17	4,109,000		4,182,000
A012	TOTAL ALLOWANCES				<u>6,864,000</u>		<u>7,148,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,864,000</u>		<u>6,947,000</u>
A01202	House Rent Allowance				725,000		725,000
A01203	Conveyance Allowance				670,000		670,000
A01207	Washing Allowance				47,000		47,000
A0120Q	Fixed Daily Allowance				963,000		930,000
A01210	Risk Allowance				<u>1,153,000</u>		<u>1,153,000</u>
001	Risk Allowance				1,153,000		1,153,000
A01217	Medical Allowance				486,000		486,000
A0121T	Adhoc Relief Allowance 2013				181,000		181,000
A0122C	Adhoc Relief Allowance - 2015				118,000		118,000
A0122M	Adhoc Releif Allowance 2016				579,000		579,000
A0122Y	Ad-hoc Relief Allowance 2017				691,000		733,000
A0123G	Ad-hoc Relief Allowance-2018				691,000		765,000
A01250	Incentive Allowance				233,000		233,000
A01260	Ration Allowance				212,000		212,000
A01261	Constabulary Allowance for Police Personnel				115,000		115,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4318	Police Station Rumboor (Operations)					
	Chitral					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>956,000</u>		<u>984,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>92,000</u>		<u>93,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>42,000</u>		<u>42,000</u>
001	Electricity			42,000		42,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>665,000</u>		<u>668,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>665,000</u>		<u>665,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			665,000		665,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4318	Police Station Rumboor (Operations) Chitral					
A039	TOTAL GENERAL			<u>149,000</u>		<u>152,000</u>
A03901	Stationery			<u>56,000</u>		<u>56,000</u>
001	Stationery			56,000		56,000
A03902	Printing and Publication			<u>40,000</u>		<u>40,000</u>
001	Printing and publication			40,000		40,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			<u>25,000</u>		<u>26,000</u>
002	Other Contingencies			25,000		25,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4318	Police Station Rumboor (Operations) Chitral					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>152,000</u>		<u>155,000</u>
A130	TOTAL TRANSPORT			<u>152,000</u>		<u>152,000</u>
A13001	Transport			<u>152,000</u>		<u>152,000</u>
001	Transport			152,000		152,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Rumboor (Operations) Chitral				14,879,000		15,330,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4319	Police Station Ashirate (Operations) Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,708,000</u>		<u>23,255,000</u>
A011	TOTAL PAY	45	45	<u>11,365,000</u>		<u>11,574,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	44	44	<u>10,864,000</u>		<u>11,062,000</u>
A01151	Total Basic Pay Other Staff	44	44	<u>10,864,000</u>		<u>11,062,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088	Constable (BPS-07)	35	35	8,459,000		8,608,000
A012	TOTAL ALLOWANCES			<u>11,343,000</u>		<u>11,681,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,343,000</u>		<u>11,480,000</u>
A01202	House Rent Allowance			1,191,000		1,191,000
A01203	Conveyance Allowance			1,113,000		1,113,000
A01207	Washing Allowance			79,000		79,000
A0120Q	Fixed Daily Allowance			1,553,000		1,520,000
A01210	Risk Allowance			<u>1,929,000</u>		<u>1,929,000</u>
001	Risk Allowance			1,929,000		1,929,000
A01217	Medical Allowance			806,000		806,000
A0121T	Adhoc Relief Allowance 2013			299,000		299,000
A0122C	Adhoc Relief Allowance - 2015			194,000		194,000
A0122M	Adhoc Releif Allowance 2016			952,000		952,000
A0122Y	Ad-hoc Relief Allowance 2017			1,136,000		1,204,000
A0123G	Ad-hoc Relief Allowance-2018			1,137,000		1,238,000
A01250	Incentive Allowance			400,000		400,000
A01260	Ration Allowance			360,000		360,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4319	Police Station Ashirate (Operations) Chitral					
A01261	Constabulary Allowance for Police Personnel			180,000		180,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>758,000</u>		<u>786,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>92,000</u>		<u>93,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>42,000</u>		<u>42,000</u>
001	Electricity			42,000		42,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>467,000</u>		<u>470,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4319	Police Station Ashirate (Operations) Chitral					
A03807	P.O.L Charges A.planes			<u>467,000</u>		<u>467,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			467,000		467,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>149,000</u>		<u>152,000</u>
A03901	Stationery			<u>56,000</u>		<u>56,000</u>
001	Stationery			56,000		56,000
A03902	Printing and Publication			<u>40,000</u>		<u>40,000</u>
001	Printing and publication			40,000		40,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			<u>25,000</u>		<u>26,000</u>
002	Other Contingencies			25,000		25,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4319	Police Station Ashirate (Operations) Chitral					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>107,000</u>		<u>110,000</u>
A130	TOTAL TRANSPORT			<u>107,000</u>		<u>107,000</u>
A13001	Transport			<u>107,000</u>		<u>107,000</u>
001	Transport			107,000		107,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Ashirate (Operations) Chitral				23,573,000		24,157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4320	Police Station Oveer (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,047,000</u>		<u>13,447,000</u>
A011	TOTAL PAY		26	26	<u>6,536,000</u>		<u>6,657,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>6,536,000</u>		<u>6,657,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>6,536,000</u>		<u>6,657,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	19	19	4,592,000		4,673,000
A012	TOTAL ALLOWANCES				<u>6,511,000</u>		<u>6,790,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,511,000</u>		<u>6,589,000</u>
A01202	House Rent Allowance				692,000		692,000
A01203	Conveyance Allowance				636,000		636,000
A01207	Washing Allowance				45,000		45,000
A0120Q	Fixed Daily Allowance				904,000		871,000
A01210	Risk Allowance				<u>1,097,000</u>		<u>1,097,000</u>
001	Risk Allowance				1,097,000		1,097,000
A01217	Medical Allowance				468,000		468,000
A0121T	Adhoc Relief Allowance 2013				172,000		172,000
A0122C	Adhoc Relief Allowance - 2015				112,000		112,000
A0122M	Adhoc Releif Allowance 2016				548,000		548,000
A0122Y	Ad-hoc Relief Allowance 2017				653,000		692,000
A0123G	Ad-hoc Relief Allowance-2018				653,000		725,000
A01250	Incentive Allowance				223,000		223,000
A01260	Ration Allowance				204,000		204,000
A01261	Constabulary Allowance for Police Personnel				104,000		104,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4320	Police Station Oveer (Operations) Chitral					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>747,000</u>		<u>775,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>92,000</u>		<u>93,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>42,000</u>		<u>42,000</u>
001	Electricity			42,000		42,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>456,000</u>		<u>459,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>456,000</u>		<u>456,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			456,000		456,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4320	Police Station Oveer (Operations) Chitral					
A039	TOTAL GENERAL			149,000		152,000
A03901	Stationery			56,000		56,000
001	Stationery			56,000		56,000
A03902	Printing and Publication			40,000		40,000
001	Printing and publication			40,000		40,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					1,000
018	Feeding Charges.					1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			25,000		26,000
002	Other Contingencies			25,000		25,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					1,000
A041	TOTAL PENSION					1,000
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					4,000
A052	TOTAL GRANTS-DOMESTIC					4,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					2,000
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					1,000
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4320	Police Station Oveer (Operations) Chitral					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>		<u>107,000</u>
A130	TOTAL TRANSPORT			<u>104,000</u>		<u>104,000</u>
A13001	Transport			<u>104,000</u>		<u>104,000</u>
001	Transport			104,000		104,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Oveer (Operations) Chitral				13,898,000		14,335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4321	Police Station Harcin Laspur (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,917,000</u>		<u>11,286,000</u>
A011	TOTAL PAY		22	22	<u>5,471,000</u>		<u>5,573,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>5,471,000</u>		<u>5,573,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>5,471,000</u>		<u>5,573,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	17	17	4,109,000		4,182,000
A012	TOTAL ALLOWANCES				<u>5,446,000</u>		<u>5,713,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,446,000</u>		<u>5,512,000</u>
A01202	House Rent Allowance				584,000		584,000
A01203	Conveyance Allowance				532,000		532,000
A01207	Washing Allowance				38,000		38,000
A0120Q	Fixed Daily Allowance				747,000		714,000
A01210	Risk Allowance				<u>917,000</u>		<u>917,000</u>
001	Risk Allowance				917,000		917,000
A01217	Medical Allowance				396,000		396,000
A0121T	Adhoc Relief Allowance 2013				144,000		144,000
A0122C	Adhoc Relief Allowance - 2015				93,000		93,000
A0122M	Adhoc Releif Allowance 2016				458,000		458,000
A0122Y	Ad-hoc Relief Allowance 2017				547,000		580,000
A0123G	Ad-hoc Relief Allowance-2018				547,000		613,000
A01250	Incentive Allowance				186,000		186,000
A01260	Ration Allowance				172,000		172,000
A01261	Constabulary Allowance for Police Personnel				85,000		85,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4321	Police Station Harcin Laspur (Operations) Chitral					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>645,000</u>		<u>673,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>92,000</u>		<u>93,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>42,000</u>		<u>42,000</u>
001	Electricity			42,000		42,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>354,000</u>		<u>357,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>354,000</u>		<u>354,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			354,000		354,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4321	Police Station Harcin Laspur (Operations) Chitral					
A039	TOTAL GENERAL			149,000		152,000
A03901	Stationery			56,000		56,000
001	Stationery			56,000		56,000
A03902	Printing and Publication			40,000		40,000
001	Printing and publication			40,000		40,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					1,000
018	Feeding Charges.					1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			25,000		26,000
002	Other Contingencies			25,000		25,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					1,000
A041	TOTAL PENSION					1,000
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					4,000
A052	TOTAL GRANTS-DOMESTIC					4,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					2,000
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					1,000
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4321	Police Station Harcin Laspur (Operations) Chitral					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>		<u>84,000</u>
A130	TOTAL TRANSPORT			<u>81,000</u>		<u>81,000</u>
A13001	Transport			<u>81,000</u>		<u>81,000</u>
001	Transport			81,000		81,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Harcin Laspur (Operations) Chitral				11,643,000		12,049,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4322	Police Station Arkari (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,134,000</u>		<u>10,492,000</u>
A011	TOTAL PAY		20	20	<u>5,086,000</u>		<u>5,182,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>5,086,000</u>		<u>5,182,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>5,086,000</u>		<u>5,182,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	13	13	3,142,000		3,198,000
A012	TOTAL ALLOWANCES				<u>5,048,000</u>		<u>5,310,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,048,000</u>		<u>5,109,000</u>
A01202	House Rent Allowance				539,000		539,000
A01203	Conveyance Allowance				497,000		497,000
A01207	Washing Allowance				34,000		34,000
A0120Q	Fixed Daily Allowance				708,000		675,000
A01210	Risk Allowance				<u>842,000</u>		<u>842,000</u>
001	Risk Allowance				842,000		842,000
A01217	Medical Allowance				360,000		360,000
A0121T	Adhoc Relief Allowance 2013				134,000		134,000
A0122C	Adhoc Relief Allowance - 2015				87,000		87,000
A0122M	Adhoc Releif Allowance 2016				426,000		426,000
A0122Y	Ad-hoc Relief Allowance 2017				508,000		539,000
A0123G	Ad-hoc Relief Allowance-2018				508,000		571,000
A01250	Incentive Allowance				167,000		167,000
A01260	Ration Allowance				155,000		155,000
A01261	Constabulary Allowance for Police Personnel				83,000		83,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4322	Police Station Arkari (Operations) Chitral					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>549,000</u>		<u>577,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>92,000</u>		<u>93,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>42,000</u>		<u>42,000</u>
001	Electricity			42,000		42,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>258,000</u>		<u>261,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>258,000</u>		<u>258,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			258,000		258,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4322	Police Station Arkari (Operations) Chitral					
A039	TOTAL GENERAL			149,000		152,000
A03901	Stationery			56,000		56,000
001	Stationery			56,000		56,000
A03902	Printing and Publication			40,000		40,000
001	Printing and publication			40,000		40,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					1,000
018	Feeding Charges.					1,000
A03953	Investigation Cost			28,000		28,000
A03970	Others			25,000		26,000
002	Other Contingencies			25,000		25,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					1,000
A041	TOTAL PENSION					1,000
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					4,000
A052	TOTAL GRANTS-DOMESTIC					4,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					2,000
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					1,000
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4322	Police Station Arkari (Operations) Chitral					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>59,000</u>		<u>62,000</u>
A130	TOTAL TRANSPORT			<u>59,000</u>		<u>59,000</u>
A13001	Transport			<u>59,000</u>		<u>59,000</u>
001	Transport			59,000		59,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Arkari (Operations) Chitral				10,742,000		11,137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4323	Police Station Chitral (Investigation) Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,563,000</u>		<u>3,822,000</u>
A011	TOTAL PAY	6	6	<u>1,808,000</u>		<u>1,843,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,307,000</u>		<u>1,331,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,307,000</u>		<u>1,331,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015	Head Constable (BPS-09)	1	1	273,000		278,000
C088	Constable (BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES			<u>1,755,000</u>		<u>1,979,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,755,000</u>		<u>1,778,000</u>
A01202	House Rent Allowance			177,000		177,000
A01203	Conveyance Allowance			187,000		187,000
A01207	Washing Allowance			11,000		11,000
A0120Q	Fixed Daily Allowance			249,000		249,000
A01210	Risk Allowance			<u>295,000</u>		<u>295,000</u>
001	Risk Allowance			295,000		295,000
A01217	Medical Allowance			104,000		104,000
A0121T	Adhoc Relief Allowance 2013			48,000		48,000
A0122C	Adhoc Relief Allowance - 2015			31,000		31,000
A0122M	Adhoc Relief Allowance 2016			152,000		152,000
A0122Y	Ad-hoc Relief Allowance 2017			181,000		192,000
A0123G	Ad-hoc Relief Allowance-2018			181,000		192,000
A01250	Incentive Allowance			47,000		47,000
A01260	Ration Allowance			49,000		49,000
A01261	Constabulary Allowance for Police Personnel			29,000		29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4323	Police Station Chitral (Investigation) Chitral					
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>		<u>366,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>		<u>183,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>180,000</u>		<u>180,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4323	Police Station Chitral (Investigation) Chitral					
A039	TOTAL GENERAL			<u>138,000</u>		<u>141,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4323	Police Station Chitral (Investigation) Chitral					
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Chitral (Investigation) Chitral				3,951,000		4,247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4324	Police Station Arando (Investigation) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,248,000</u>		<u>2,284,000</u>
A011	TOTAL PAY		4	4	<u>1,149,000</u>		<u>1,171,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,149,000</u>		<u>1,171,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,149,000</u>		<u>1,171,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,099,000</u>		<u>1,113,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,099,000</u>		<u>1,113,000</u>
A01202	House Rent Allowance				114,000		114,000
A01203	Conveyance Allowance				104,000		104,000
A01207	Washing Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				157,000		157,000
A01210	Risk Allowance				<u>190,000</u>		<u>190,000</u>
001	Risk Allowance				190,000		190,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				30,000		30,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				96,000		96,000
A0122Y	Ad-hoc Relief Allowance 2017				115,000		122,000
A0123G	Ad-hoc Relief Allowance-2018				114,000		121,000
A01250	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				33,000		33,000
A01261	Constabulary Allowance for Police Personnel				19,000		19,000
A03	TOTAL OPERATING EXPENSES				<u>338,000</u>		<u>338,000</u>
A033	TOTAL UTILITIES				<u>20,000</u>		<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4324	Police Station Arando (Investigation) Chitral					
A03304	Hot and Cold Weather Charges			20,000		20,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>		<u>180,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A039	TOTAL GENERAL			<u>138,000</u>		<u>138,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			<u>20,000</u>		<u>20,000</u>
002	Other Contingencies			20,000		20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>50,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
Police Station Arando (Investigation) Chitral				2,636,000		2,672,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4325	Police Station Darosh (Investigation) Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,541,000</u>		<u>2,785,000</u>
A011	TOTAL PAY	4	4	<u>1,293,000</u>		<u>1,319,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>792,000</u>		<u>807,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>792,000</u>		<u>807,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
C088	Constable (BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES			<u>1,248,000</u>		<u>1,466,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,248,000</u>		<u>1,265,000</u>
A01202	House Rent Allowance			125,000		125,000
A01203	Conveyance Allowance			141,000		141,000
A01207	Washing Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			183,000		183,000
A01210	Risk Allowance			<u>207,000</u>		<u>207,000</u>
001	Risk Allowance			207,000		207,000
A01217	Medical Allowance			68,000		68,000
A0121T	Adhoc Relief Allowance 2013			34,000		34,000
A0122C	Adhoc Relief Allowance - 2015			22,000		22,000
A0122M	Adhoc Releif Allowance 2016			109,000		109,000
A0122Y	Ad-hoc Relief Allowance 2017			129,000		137,000
A0123G	Ad-hoc Relief Allowance-2018			129,000		137,000
A01250	Incentive Allowance			28,000		28,000
A01260	Ration Allowance			33,000		33,000
A01261	Constabulary Allowance for Police Personnel			19,000		19,000
A01270	Other			<u>14,000</u>		<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4325	Police Station Darosh (Investigation) Chitral					
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>		<u>366,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>		<u>183,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4325	Police Station Darosh (Investigation) Chitral					
A039	TOTAL GENERAL			<u>138,000</u>		<u>141,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4325	Police Station Darosh (Investigation) Chitral					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Darosh (Investigation) Chitral				2,929,000		3,210,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4326	Police Station Ayun (Investigation) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,764,000</u>		<u>1,992,000</u>
A011	TOTAL PAY		3	3	<u>908,000</u>		<u>925,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>908,000</u>		<u>925,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>908,000</u>		<u>925,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES				<u>856,000</u>		<u>1,067,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>856,000</u>		<u>866,000</u>
A01202	House Rent Allowance				89,000		89,000
A01203	Conveyance Allowance				81,000		81,000
A01207	Washing Allowance				5,000		5,000
A0120Q	Fixed Daily Allowance				124,000		124,000
A01210	Risk Allowance				<u>147,000</u>		<u>147,000</u>
001	Risk Allowance				147,000		147,000
A01217	Medical Allowance				54,000		54,000
A0121T	Adhoc Relief Allowance 2013				24,000		24,000
A0122C	Adhoc Relief Allowance - 2015				15,000		15,000
A0122M	Adhoc Relief Allowance 2016				76,000		76,000
A0122Y	Ad-hoc Relief Allowance 2017				91,000		96,000
A0123G	Ad-hoc Relief Allowance-2018				90,000		95,000
A01250	Incentive Allowance				19,000		19,000
A01260	Ration Allowance				25,000		25,000
A01261	Constabulary Allowance for Police Personnel				16,000		16,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4326	Police Station Ayun (Investigation) Chitral					
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>		<u>366,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>		<u>183,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>180,000</u>		<u>180,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>138,000</u>		<u>141,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4326	Police Station Ayun (Investigation) Chitral					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4326	Police Station Ayun (Investigation) Chitral					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Ayun (Investigation) Chitral				2,152,000		2,417,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4327	Police Station Buni (Investigation) Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,402,000</u>		<u>2,642,000</u>
A011	TOTAL PAY	4	4	<u>1,226,000</u>		<u>1,250,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>725,000</u>		<u>738,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>725,000</u>		<u>738,000</u>
C088	Constable (BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES			<u>1,176,000</u>		<u>1,392,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,176,000</u>		<u>1,191,000</u>
A01202	House Rent Allowance			120,000		120,000
A01203	Conveyance Allowance			130,000		130,000
A01207	Washing Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			157,000		157,000
A01210	Risk Allowance			<u>200,000</u>		<u>200,000</u>
001	Risk Allowance			200,000		200,000
A01217	Medical Allowance			68,000		68,000
A0121T	Adhoc Relief Allowance 2013			32,000		32,000
A0122C	Adhoc Relief Allowance - 2015			21,000		21,000
A0122M	Adhoc Releif Allowance 2016			103,000		103,000
A0122Y	Ad-hoc Relief Allowance 2017			123,000		130,000
A0123G	Ad-hoc Relief Allowance-2018			123,000		130,000
A01250	Incentive Allowance			28,000		28,000
A01260	Ration Allowance			33,000		33,000
A01261	Constablers Allowance for Police Personnel			17,000		17,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4327	Police Station Buni (Investigation) Chitral					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>		<u>366,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>		<u>183,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>138,000</u>		<u>141,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4327	Police Station Buni (Investigation) Chitral					
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4327	Police Station Buni (Investigation) Chitral					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Buni (Investigation) Chitral				2,790,000		3,067,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4328	Police Station Mastooj (Investigation)						
	Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,229,000</u>		<u>1,450,000</u>
A011	TOTAL PAY		2	2	<u>635,000</u>		<u>647,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>635,000</u>		<u>647,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>635,000</u>		<u>647,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
C088	Constable	(BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES				<u>594,000</u>		<u>803,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>594,000</u>		<u>602,000</u>
A01202	House Rent Allowance				62,000		62,000
A01203	Conveyance Allowance				57,000		57,000
A01207	Washing Allowance				4,000		4,000
A0120Q	Fixed Daily Allowance				92,000		92,000
A01210	Risk Allowance				<u>101,000</u>		<u>101,000</u>
001	Risk Allowance				101,000		101,000
A01217	Medical Allowance				36,000		36,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				11,000		11,000
A0122M	Adhoc Releif Allowance 2016				53,000		53,000
A0122Y	Ad-hoc Relief Allowance 2017				63,000		67,000
A0123G	Ad-hoc Relief Allowance-2018				63,000		67,000
A01250	Incentive Allowance				9,000		9,000
A01260	Ration Allowance				16,000		16,000
A01261	Constabulary Allowance for Police Personnel				10,000		10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000
A01276	Outfit allowance						1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4328	Police Station Mastooj (Investigation) Chitral					
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>		<u>366,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>		<u>183,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>138,000</u>		<u>141,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4328	Police Station Mastooj (Investigation) Chitral					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4328	Police Station Mastooj (Investigation) Chitral					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Mastooj (Investigation) Chitral				1,617,000		1,875,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4329	Police Station Mulkoh (Investigation)						
	Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,229,000</u>		<u>1,450,000</u>
A011	TOTAL PAY		2	2	<u>635,000</u>		<u>647,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>635,000</u>		<u>647,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>635,000</u>		<u>647,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
C088	Constable	(BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES				<u>594,000</u>		<u>803,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>594,000</u>		<u>602,000</u>
A01202	House Rent Allowance				62,000		62,000
A01203	Conveyance Allowance				57,000		57,000
A01207	Washing Allowance				4,000		4,000
A0120Q	Fixed Daily Allowance				92,000		92,000
A01210	Risk Allowance				<u>101,000</u>		<u>101,000</u>
001	Risk Allowance				101,000		101,000
A01217	Medical Allowance				36,000		36,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				11,000		11,000
A0122M	Adhoc Releif Allowance 2016				53,000		53,000
A0122Y	Ad-hoc Relief Allowance 2017				63,000		67,000
A0123G	Ad-hoc Relief Allowance-2018				63,000		67,000
A01250	Incentive Allowance				9,000		9,000
A01260	Ration Allowance				16,000		16,000
A01261	Constabulary Allowance for Police Personnel				10,000		10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000
A01276	Outfit allowance						1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4329	Police Station Mulkoh (Investigation) Chitral					
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>		<u>366,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>		<u>183,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>138,000</u>		<u>141,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4329	Police Station Mulkoh (Investigation) Chitral					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4329	Police Station Mulkoh (Investigation) Chitral					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Mulkoh (Investigation) Chitral				1,617,000		1,875,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4330	Police Station Tor Koh (Investigation)						
	Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,229,000</u>		<u>1,450,000</u>
A011	TOTAL PAY		2	2	<u>635,000</u>		<u>647,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>635,000</u>		<u>647,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>635,000</u>		<u>647,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
C088	Constable	(BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES				<u>594,000</u>		<u>803,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>594,000</u>		<u>602,000</u>
A01202	House Rent Allowance				62,000		62,000
A01203	Conveyance Allowance				57,000		57,000
A01207	Washing Allowance				4,000		4,000
A0120Q	Fixed Daily Allowance				92,000		92,000
A01210	Risk Allowance				<u>101,000</u>		<u>101,000</u>
001	Risk Allowance				101,000		101,000
A01217	Medical Allowance				36,000		36,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				11,000		11,000
A0122M	Adhoc Releif Allowance 2016				53,000		53,000
A0122Y	Ad-hoc Relief Allowance 2017				63,000		67,000
A0123G	Ad-hoc Relief Allowance-2018				63,000		67,000
A01250	Incentive Allowance				9,000		9,000
A01260	Ration Allowance				16,000		16,000
A01261	Constabulary Allowance for Police Personnel				10,000		10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000
A01276	Outfit allowance						1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4330	Police Station Tor Koh (Investigation) Chitral					
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>		<u>366,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>		<u>183,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>138,000</u>		<u>141,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4330	Police Station Tor Koh (Investigation) Chitral					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4330	Police Station Tor Koh (Investigation) Chitral					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Tor Koh (Investigation) Chitral				1,617,000		1,875,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4331	Police Station Lotkoh (Investigation) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,229,000</u>		<u>1,450,000</u>
A011	TOTAL PAY		2	2	<u>635,000</u>		<u>647,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>635,000</u>		<u>647,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>635,000</u>		<u>647,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
C088	Constable	(BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES				<u>594,000</u>		<u>803,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>594,000</u>		<u>602,000</u>
A01202	House Rent Allowance				62,000		62,000
A01203	Conveyance Allowance				57,000		57,000
A01207	Washing Allowance				4,000		4,000
A0120Q	Fixed Daily Allowance				92,000		92,000
A01210	Risk Allowance				<u>101,000</u>		<u>101,000</u>
001	Risk Allowance				101,000		101,000
A01217	Medical Allowance				36,000		36,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				11,000		11,000
A0122M	Adhoc Releif Allowance 2016				53,000		53,000
A0122Y	Ad-hoc Relief Allowance 2017				63,000		67,000
A0123G	Ad-hoc Relief Allowance-2018				63,000		67,000
A01250	Incentive Allowance				9,000		9,000
A01260	Ration Allowance				16,000		16,000
A01261	Constablers Allowance for Police Personnel				10,000		10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000
A01276	Outfit allowance						1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4331	Police Station Lotkoh (Investigation) Chitral					
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>		<u>366,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>		<u>183,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>138,000</u>		<u>141,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4331	Police Station Lotkoh (Investigation) Chitral					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4331	Police Station Lotkoh (Investigation) Chitral					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Lotkoh (Investigation) Chitral				1,617,000		1,875,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4332	Police Station Koghozi (Investigation) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,248,000</u>		<u>2,485,000</u>
A011	TOTAL PAY		4	4	<u>1,149,000</u>		<u>1,171,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,149,000</u>		<u>1,171,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,149,000</u>		<u>1,171,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,099,000</u>		<u>1,314,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,099,000</u>		<u>1,113,000</u>
A01202	House Rent Allowance				114,000		114,000
A01203	Conveyance Allowance				104,000		104,000
A01207	Washing Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				157,000		157,000
A01210	Risk Allowance				<u>190,000</u>		<u>190,000</u>
001	Risk Allowance				190,000		190,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				30,000		30,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				96,000		96,000
A0122Y	Ad-hoc Relief Allowance 2017				115,000		122,000
A0123G	Ad-hoc Relief Allowance-2018				114,000		121,000
A01250	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				33,000		33,000
A01261	Constabulary Allowance for Police Personnel				19,000		19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4332	Police Station Koghozi (Investigation) Chitral					
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>		<u>366,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>		<u>183,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>180,000</u>		<u>180,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>138,000</u>		<u>141,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4332	Police Station Koghozi (Investigation) Chitral					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4332	Police Station Koghozi (Investigation) Chitral					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Koghozi (Investigation) Chitral				2,636,000		2,910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4333	Police Station Shaghoor (Investigation) Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,229,000</u>		<u>1,450,000</u>
A011	TOTAL PAY	2	2	<u>635,000</u>		<u>647,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>635,000</u>		<u>647,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>635,000</u>		<u>647,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
C088	Constable (BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES			<u>594,000</u>		<u>803,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>594,000</u>		<u>602,000</u>
A01202	House Rent Allowance			62,000		62,000
A01203	Conveyance Allowance			57,000		57,000
A01207	Washing Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			92,000		92,000
A01210	Risk Allowance			<u>101,000</u>		<u>101,000</u>
001	Risk Allowance			101,000		101,000
A01217	Medical Allowance			36,000		36,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			11,000		11,000
A0122M	Adhoc Releif Allowance 2016			53,000		53,000
A0122Y	Ad-hoc Relief Allowance 2017			63,000		67,000
A0123G	Ad-hoc Relief Allowance-2018			63,000		67,000
A01250	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			16,000		16,000
A01261	Constabulary Allowance for Police Personnel			10,000		10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4333	Police Station Shaghoor (Investigation) Chitral					
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>		<u>366,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>		<u>183,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>180,000</u>		<u>180,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>138,000</u>		<u>141,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4333	Police Station Shaghoor (Investigation) Chitral					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4333	Police Station Shaghoor (Investigation) Chitral					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Shaghoor (Investigation) Chitral				1,617,000		1,875,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4334	Police Station Bumburate (Investigation) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,854,000</u>		<u>2,085,000</u>
A011	TOTAL PAY		3	3	<u>944,000</u>		<u>962,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>944,000</u>		<u>962,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>944,000</u>		<u>962,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
C088	Constable	(BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES				<u>910,000</u>		<u>1,123,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>910,000</u>		<u>922,000</u>
A01202	House Rent Allowance				90,000		90,000
A01203	Conveyance Allowance				92,000		92,000
A01207	Washing Allowance				5,000		5,000
A0120Q	Fixed Daily Allowance				150,000		150,000
A01210	Risk Allowance				<u>151,000</u>		<u>151,000</u>
001	Risk Allowance				151,000		151,000
A01217	Medical Allowance				54,000		54,000
A0121T	Adhoc Relief Allowance 2013				25,000		25,000
A0122C	Adhoc Relief Allowance - 2015				16,000		16,000
A0122M	Adhoc RelEIF Allowance 2016				79,000		79,000
A0122Y	Ad-hoc Relief Allowance 2017				94,000		100,000
A0123G	Ad-hoc Relief Allowance-2018				94,000		100,000
A01250	Incentive Allowance				19,000		19,000
A01260	Ration Allowance				25,000		25,000
A01261	Constabulary Allowance for Police Personnel				16,000		16,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4334	Police Station Bumburate (Investigation) Chitral					
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>		<u>366,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>		<u>183,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>180,000</u>		<u>180,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>138,000</u>		<u>141,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4334	Police Station Bumburate (Investigation) Chitral					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4334	Police Station Bumburate (Investigation) Chitral					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Bumburate (Investigation) Chitral				2,242,000		2,510,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4335	Police Station Yarkhun Lasht (Investigation) Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			485,000		692,000
A011	TOTAL PAY	1	1	242,000		246,000
A011-2	TOTAL PAY OF OTHER STAFF	1	1	242,000		246,000
A01151	Total Basic Pay Other Staff	1	1	242,000		246,000
C088	Constable (BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES			243,000		446,000
A012-1	TOTAL REGULAR ALLOWANCES			243,000		245,000
A01202	House Rent Allowance			26,000		26,000
A01203	Conveyance Allowance			23,000		23,000
A01207	Washing Allowance			2,000		2,000
A0120Q	Fixed Daily Allowance			33,000		33,000
A01210	Risk Allowance			42,000		42,000
001	Risk Allowance			42,000		42,000
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			4,000		4,000
A0122M	Adhoc Releif Allowance 2016			20,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			24,000		25,000
A0123G	Ad-hoc Relief Allowance-2018			24,000		25,000
A01250	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			8,000		8,000
A01261	Constabulary Allowance for Police Personnel			4,000		4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					201,000
A01274	Medical Charges					100,000
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					100,000
001	Leave Salary					100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4335	Police Station Yarkhun Lasht (Investigation) Chitral					
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>		<u>366,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>		<u>183,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>138,000</u>		<u>141,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4335	Police Station Yarkhun Lasht (Investigation) Chitral					
A03953	Investigation Cost			78,000		78,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4335	Police Station Yarkhun Lasht (Investigation) Chitral					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Yarkhun Lasht (Investigation) Chitral				873,000		1,117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4336	Police Station Rumboor (Investigation)						
	Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,112,000</u>		<u>1,329,000</u>
A011	TOTAL PAY		2	2	<u>551,000</u>		<u>561,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>551,000</u>		<u>561,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>551,000</u>		<u>561,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
C088	Constable	(BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES				<u>561,000</u>		<u>768,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>561,000</u>		<u>567,000</u>
A01202	House Rent Allowance				56,000		56,000
A01203	Conveyance Allowance				57,000		57,000
A01207	Washing Allowance				4,000		4,000
A0120Q	Fixed Daily Allowance				92,000		92,000
A01210	Risk Allowance				<u>92,000</u>		<u>92,000</u>
001	Risk Allowance				92,000		92,000
A01217	Medical Allowance				36,000		36,000
A0121T	Adhoc Relief Allowance 2013				14,000		14,000
A0122C	Adhoc Relief Allowance - 2015				9,000		9,000
A0122M	Adhoc Releif Allowance 2016				46,000		46,000
A0122Y	Ad-hoc Relief Allowance 2017				55,000		58,000
A0123G	Ad-hoc Relief Allowance-2018				55,000		58,000
A01250	Incentive Allowance				19,000		19,000
A01260	Ration Allowance				16,000		16,000
A01261	Constabulary Allowance for Police Personnel				10,000		10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000
A01276	Outfit allowance						1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4336	Police Station Rumboor (Investigation) Chitral					
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>		<u>366,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>		<u>183,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>138,000</u>		<u>141,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4336	Police Station Rumboor (Investigation) Chitral					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4336	Police Station Rumboor (Investigation) Chitral					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Rumboor (Investigation) Chitral				1,500,000		1,754,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4337	Police Station Ashirate (Investigation)						
	Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,229,000</u>		<u>1,450,000</u>
A011	TOTAL PAY		2	2	<u>635,000</u>		<u>647,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>635,000</u>		<u>647,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>635,000</u>		<u>647,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
C088	Constable	(BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES				<u>594,000</u>		<u>803,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>594,000</u>		<u>602,000</u>
A01202	House Rent Allowance				62,000		62,000
A01203	Conveyance Allowance				57,000		57,000
A01207	Washing Allowance				4,000		4,000
A0120Q	Fixed Daily Allowance				92,000		92,000
A01210	Risk Allowance				<u>101,000</u>		<u>101,000</u>
001	Risk Allowance				101,000		101,000
A01217	Medical Allowance				36,000		36,000
A0121T	Adhoc Relief Allowance 2013				17,000		17,000
A0122C	Adhoc Relief Allowance - 2015				11,000		11,000
A0122M	Adhoc Releif Allowance 2016				53,000		53,000
A0122Y	Ad-hoc Relief Allowance 2017				63,000		67,000
A0123G	Ad-hoc Relief Allowance-2018				63,000		67,000
A01250	Incentive Allowance				9,000		9,000
A01260	Ration Allowance				16,000		16,000
A01261	Constabulary Allowance for Police Personnel				10,000		10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000
A01276	Outfit allowance						1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4337	Police Station Ashirate (Investigation) Chitral					
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>		<u>366,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>		<u>183,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>180,000</u>		<u>180,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>138,000</u>		<u>141,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4337	Police Station Ashirate (Investigation) Chitral					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4337	Police Station Ashirate (Investigation) Chitral					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Ashirate (Investigation) Chitral				1,617,000		1,875,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4338	Police Station Oveer (Investigation) Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>		<u>366,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>		<u>183,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>180,000</u>		<u>180,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4338	Police Station Oveer (Investigation) Chitral					
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>138,000</u>		<u>141,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4338	Police Station Oveer (Investigation) Chitral					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Oveer (Investigation) Chitral				388,000		626,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4339	Police Station Harcin Laspur (Investigation) Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,021,000</u>		<u>1,237,000</u>
A011	TOTAL PAY	2	2	<u>515,000</u>		<u>524,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>515,000</u>		<u>524,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>515,000</u>		<u>524,000</u>
H015	Head Constable (BPS-09)	1	1	273,000		278,000
C088	Constable (BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES			<u>506,000</u>		<u>713,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>506,000</u>		<u>512,000</u>
A01202	House Rent Allowance			53,000		53,000
A01203	Conveyance Allowance			46,000		46,000
A01207	Washing Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			66,000		66,000
A01210	Risk Allowance			<u>88,000</u>		<u>88,000</u>
001	Risk Allowance			88,000		88,000
A01217	Medical Allowance			36,000		36,000
A0121T	Adhoc Relief Allowance 2013			14,000		14,000
A0122C	Adhoc Relief Allowance - 2015			9,000		9,000
A0122M	Adhoc Releif Allowance 2016			43,000		43,000
A0122Y	Ad-hoc Relief Allowance 2017			51,000		54,000
A0123G	Ad-hoc Relief Allowance-2018			51,000		54,000
A01250	Incentive Allowance			19,000		19,000
A01260	Ration Allowance			16,000		16,000
A01261	Constablers Allowance for Police Personnel			10,000		10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4339	Police Station Harcin Laspur (Investigation) Chitral					
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>		<u>366,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>		<u>183,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>180,000</u>		<u>180,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>138,000</u>		<u>141,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4339	Police Station Harcin Laspur (Investigation) Chitral					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4339	Police Station Harcin Laspur (Investigation) Chitral					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Harcin Laspur (Investigation) Chitral				1,409,000		1,662,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4340	Police Station Arkari (Investigation) Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>534,000</u>		<u>744,000</u>
A011	TOTAL PAY	1	1	<u>273,000</u>		<u>278,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>273,000</u>		<u>278,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>273,000</u>		<u>278,000</u>
H015	Head Constable (BPS-09)	1	1	273,000		278,000
A012	TOTAL ALLOWANCES			<u>261,000</u>		<u>466,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>261,000</u>		<u>265,000</u>
A01202	House Rent Allowance			27,000		27,000
A01203	Conveyance Allowance			23,000		23,000
A01207	Washing Allowance			2,000		2,000
A0120Q	Fixed Daily Allowance			33,000		33,000
A01210	Risk Allowance			<u>46,000</u>		<u>46,000</u>
001	Risk Allowance			46,000		46,000
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			7,000		7,000
A0122C	Adhoc Relief Allowance - 2015			5,000		5,000
A0122M	Adhoc Releif Allowance 2016			23,000		23,000
A0122Y	Ad-hoc Relief Allowance 2017			27,000		29,000
A0123G	Ad-hoc Relief Allowance-2018			27,000		29,000
A01250	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			8,000		8,000
A01261	Constablers Allowance for Police Personnel			6,000		6,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4340	Police Station Arkari (Investigation) Chitral					
A03	TOTAL OPERATING EXPENSES			<u>338,000</u>		<u>366,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>		<u>183,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>		<u>180,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>138,000</u>		<u>141,000</u>
A03901	Stationery			<u>25,000</u>		<u>25,000</u>
001	Stationery			25,000		25,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4340	Police Station Arkari (Investigation) Chitral					
A03953	Investigation Cost			78,000		78,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4340	Police Station Arkari (Investigation) Chitral					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Arkari (Investigation) Chitral				922,000		1,169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4321	Supernumerary Posts of ASI District Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,546,000</u>	<u>2,411,000</u>	<u>3,583,000</u>
A011	TOTAL PAY	5	5	<u>501,000</u>	<u>912,000</u>	<u>532,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>501,000</u>	<u>912,000</u>	<u>532,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>501,000</u>	<u>912,000</u>	<u>532,000</u>
A149	Assistant Sub Inspector (BPS-11)	5	5	501,000		532,000
A012	TOTAL ALLOWANCES			<u>3,045,000</u>	<u>1,499,000</u>	<u>3,051,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,045,000</u>	<u>1,499,000</u>	<u>3,051,000</u>
A01202	House Rent Allowance			270,000	112,000	270,000
A01203	Conveyance Allowance			345,000	172,000	345,000
A01207	Washing Allowance			15,000	9,000	15,000
A0120Q	Fixed Daily Allowance			485,000	164,000	485,000
A01210	Risk Allowance			<u>905,000</u>	<u>487,000</u>	<u>905,000</u>
001	Risk Allowance			905,000	487,000	905,000
A01217	Medical Allowance			215,000	90,000	215,000
A0121T	Adhoc Relief Allowance 2013			150,000	18,000	150,000
A0122C	Adhoc Relief Allowance - 2015			95,000	14,000	95,000
A0122M	Adhoc Releif Allowance 2016			95,000	70,000	95,000
A0122Y	Ad-hoc Relief Allowance 2017			50,000	92,000	53,000
A01233	Unattractive Area Allowance			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Unattractive Area Allowance			60,000	60,000	60,000
A0123G	Ad-hoc Relief Allowance-2018			50,000	92,000	53,000
A01250	Incentive Allowance			<u>140,000</u>	<u>47,000</u>	<u>140,000</u>
001	Incentive Allowance			140,000	47,000	140,000
A01260	Ration Allowance			120,000	42,000	120,000
A01261	Constabulary Allowance for Police Personnel			50,000	30,000	50,000
Supernumerary Posts of ASI District Dir Lower				3,546,000	2,411,000	3,583,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4330	Police Station Khal (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,732,000</u>		<u>48,660,000</u>
A011	TOTAL PAY		<u>94</u>	<u>94</u>	<u>23,935,000</u>		<u>24,374,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>94</u>	<u>94</u>	<u>23,935,000</u>		<u>24,374,000</u>
A01151	Total Basic Pay Other Staff		<u>94</u>	<u>94</u>	<u>23,935,000</u>		<u>24,374,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,571,000		1,604,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	14	14	3,817,000		3,889,000
C088	Constable	(BPS-07)	71	71	17,159,000		17,462,000
A012	TOTAL ALLOWANCES				<u>23,797,000</u>		<u>24,286,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,797,000</u>		<u>24,085,000</u>
A01202	House Rent Allowance				2,483,000		2,483,000
A01203	Conveyance Allowance				2,279,000		2,279,000
A01207	Washing Allowance				167,000		167,000
A0120Q	Fixed Daily Allowance				3,288,000		3,255,000
A01210	Risk Allowance				<u>4,083,000</u>		<u>4,083,000</u>
001	Risk Allowance				4,083,000		4,083,000
A01217	Medical Allowance				1,692,000		1,692,000
A0121T	Adhoc Relief Allowance 2013				629,000		629,000
A0122C	Adhoc Relief Allowance - 2015				408,000		408,000
A0122M	Adhoc Releif Allowance 2016				2,005,000		2,005,000
A0122Y	Ad-hoc Relief Allowance 2017				2,393,000		2,537,000
A0123G	Ad-hoc Relief Allowance-2018				2,394,000		2,571,000
A01250	Incentive Allowance				828,000		828,000
A01260	Ration Allowance				760,000		760,000
A01261	Constabulary Allowance for Police Personnel				388,000		388,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4330	Police Station Khal (Operations) Dir Lower					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,206,000</u>		<u>1,234,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>196,000</u>		<u>197,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>146,000</u>		<u>146,000</u>
001	Electricity			146,000		146,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS			<u>93,000</u>		<u>94,000</u>
A03402	Rent for Office Building			93,000		94,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>660,000</u>		<u>663,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>660,000</u>		<u>660,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			660,000		660,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4330	Police Station Khal (Operations) Dir Lower					
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>69,000</u>		<u>69,000</u>
001	Printing and publication			69,000		69,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			42,000		42,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4330	Police Station Khal (Operations) Dir Lower					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>		<u>151,000</u>
A130	TOTAL TRANSPORT			<u>148,000</u>		<u>148,000</u>
A13001	Transport			<u>148,000</u>		<u>148,000</u>
001	Transport			148,000		148,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Khal (Operations) Dir Lower				49,086,000		50,051,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4331	Police Station Ouch (Operations) Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,836,000</u>		<u>44,710,000</u>
A011	TOTAL PAY	84	84	<u>22,042,000</u>		<u>22,450,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,001,000</u>		<u>1,022,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,001,000</u>		<u>1,022,000</u>
I012	Inspector (BPS-16)	2	2	1,001,000		1,022,000
A011-2	TOTAL PAY OF OTHER STAFF	82	82	<u>21,041,000</u>		<u>21,428,000</u>
A01151	Total Basic Pay Other Staff	<u>82</u>	<u>82</u>	<u>21,041,000</u>		<u>21,428,000</u>
S138	Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149	Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	12	12	3,272,000		3,333,000
C088	Constable (BPS-07)	60	60	14,501,000		14,757,000
A012	TOTAL ALLOWANCES			<u>21,794,000</u>		<u>22,260,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,794,000</u>		<u>22,059,000</u>
A01202	House Rent Allowance			2,265,000		2,265,000
A01203	Conveyance Allowance			2,132,000		2,132,000
A01207	Washing Allowance			149,000		149,000
A0120Q	Fixed Daily Allowance			3,039,000		3,006,000
A01210	Risk Allowance			<u>3,720,000</u>		<u>3,720,000</u>
001	Risk Allowance			3,720,000		3,720,000
A01217	Medical Allowance			1,503,000		1,503,000
A0121T	Adhoc Relief Allowance 2013			579,000		579,000
A0122C	Adhoc Relief Allowance - 2015			375,000		375,000
A0122M	Adhoc Relief Allowance 2016			1,847,000		1,847,000
A0122Y	Ad-hoc Relief Allowance 2017			2,204,000		2,336,000
A0123G	Ad-hoc Relief Allowance-2018			2,204,000		2,369,000
A01250	Incentive Allowance			716,000		716,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4331	Police Station Ouch (Operations) Dir Lower					
A01260	Ration Allowance			678,000		678,000
A01261	Constabulary Allowance for Police Personnel			354,000		354,000
A01270	Other			<u>29,000</u>		<u>30,000</u>
092	Police Services Uniform Allowance			29,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,113,000</u>		<u>1,141,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>196,000</u>		<u>197,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>146,000</u>		<u>146,000</u>
001	Electricity			146,000		146,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>660,000</u>		<u>663,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4331	Police Station Ouch (Operations) Dir Lower					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>660,000</u>		<u>660,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			660,000		660,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>69,000</u>		<u>69,000</u>
001	Printing and publication			69,000		69,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			42,000		42,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4331	Police Station Ouch (Operations) Dir Lower					
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>		<u>151,000</u>
A130	TOTAL TRANSPORT			<u>148,000</u>		<u>148,000</u>
A13001	Transport			<u>148,000</u>		<u>148,000</u>
001	Transport			148,000		148,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Ouch (Operations) Dir Lower				45,097,000		46,008,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4332	Police Station Timergara (Operations)					
	Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>134,726,000</u>		<u>136,963,000</u>
A011	TOTAL PAY	<u>266</u>	<u>266</u>	<u>67,534,000</u>		<u>68,759,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>2</u>	<u>2</u>	<u>1,001,000</u>		<u>1,022,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,001,000</u>		<u>1,022,000</u>
I012	Inspector (BPS-16)	2	2	1,001,000		1,022,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>264</u>	<u>264</u>	<u>66,533,000</u>		<u>67,737,000</u>
A01151	Total Basic Pay Other Staff	<u>264</u>	<u>264</u>	<u>66,533,000</u>		<u>67,737,000</u>
S138	Sub Inspector (BPS-14)	10	10	3,928,000		4,010,000
A149	Assistant Sub Inspector (BPS-11)	7	7	2,165,000		2,208,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	27	27	7,361,000		7,499,000
C088	Constable (BPS-07)	219	219	52,928,000		53,863,000
A012	TOTAL ALLOWANCES			<u>67,192,000</u>		<u>68,204,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>67,192,000</u>		<u>68,003,000</u>
A01202	House Rent Allowance			6,990,000		6,990,000
A01203	Conveyance Allowance			6,440,000		6,440,000
A01207	Washing Allowance			477,000		477,000
A0120Q	Fixed Daily Allowance			9,209,000		9,176,000
A01210	Risk Allowance			<u>11,596,000</u>		<u>11,596,000</u>
001	Risk Allowance			11,596,000		11,596,000
A01217	Medical Allowance			4,779,000		4,779,000
A0121T	Adhoc Relief Allowance 2013			1,776,000		1,776,000
A0122C	Adhoc Relief Allowance - 2015			1,149,000		1,149,000
A0122M	Adhoc Releif Allowance 2016			5,657,000		5,657,000
A0122Y	Ad-hoc Relief Allowance 2017			6,753,000		7,158,000
A0123G	Ad-hoc Relief Allowance-2018			6,754,000		7,192,000
A01250	Incentive Allowance			2,353,000		2,353,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4332	Police Station Timergara (Operations)					
	Dir Lower					
A01260	Ration Allowance			2,166,000		2,166,000
A01261	Constabulary Allowance for Police Personnel			1,064,000		1,064,000
A01270	Other			<u>29,000</u>		<u>30,000</u>
092	Police Services Uniform Allowance			29,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,113,000</u>		<u>1,141,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>196,000</u>		<u>197,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>146,000</u>		<u>146,000</u>
001	Electricity			146,000		146,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>660,000</u>		<u>663,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4332	Police Station Timergara (Operations)					
	Dir Lower					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>660,000</u>		<u>660,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			660,000		660,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>69,000</u>		<u>69,000</u>
001	Printing and publication			69,000		69,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			42,000		42,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4332	Police Station Timergara (Operations)					
	Dir Lower					
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>		<u>151,000</u>
A130	TOTAL TRANSPORT			<u>148,000</u>		<u>148,000</u>
A13001	Transport			<u>148,000</u>		<u>148,000</u>
001	Transport			148,000		148,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Timergara (Operations)				135,987,000		138,261,000
Dir Lower						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4333	Police Station Balambat (Operations)					
	Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>83,017,000</u>		<u>84,468,000</u>
A011	TOTAL PAY	166	166	<u>41,512,000</u>		<u>42,263,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	165	165	<u>41,011,000</u>		<u>41,751,000</u>
A01151	Total Basic Pay Other Staff	165	165	<u>41,011,000</u>		<u>41,751,000</u>
S138	Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	14	14	3,817,000		3,889,000
C088	Constable (BPS-07)	142	142	34,319,000		34,925,000
A012	TOTAL ALLOWANCES			<u>41,505,000</u>		<u>42,205,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>41,505,000</u>		<u>42,004,000</u>
A01202	House Rent Allowance			4,325,000		4,325,000
A01203	Conveyance Allowance			3,985,000		3,985,000
A01207	Washing Allowance			297,000		297,000
A0120Q	Fixed Daily Allowance			5,673,000		5,640,000
A01210	Risk Allowance			<u>7,154,000</u>		<u>7,154,000</u>
001	Risk Allowance			7,154,000		7,154,000
A01217	Medical Allowance			2,984,000		2,984,000
A0121T	Adhoc Relief Allowance 2013			1,092,000		1,092,000
A0122C	Adhoc Relief Allowance - 2015			707,000		707,000
A0122M	Adhoc Releif Allowance 2016			3,477,000		3,477,000
A0122Y	Ad-hoc Relief Allowance 2017			4,151,000		4,400,000
A0123G	Ad-hoc Relief Allowance-2018			4,152,000		4,434,000
A01250	Incentive Allowance			1,497,000		1,497,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4333	Police Station Balambat (Operations)					
	Dir Lower					
A01260	Ration Allowance			1,348,000		1,348,000
A01261	Constabulary Allowance for Police Personnel			649,000		649,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,087,000</u>		<u>1,115,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>196,000</u>		<u>197,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>146,000</u>		<u>146,000</u>
001	Electricity			146,000		146,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>634,000</u>		<u>637,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4333	Police Station Balambat (Operations)					
	Dir Lower					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>634,000</u>		<u>634,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			634,000		634,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>69,000</u>		<u>69,000</u>
001	Printing and publication			69,000		69,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			42,000		42,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4333	Police Station Balambat (Operations)					
	Dir Lower					
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>143,000</u>		<u>146,000</u>
A130	TOTAL TRANSPORT			<u>143,000</u>		<u>143,000</u>
A13001	Transport			<u>143,000</u>		<u>143,000</u>
001	Transport			143,000		143,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Balambat (Operations)				84,247,000		85,735,000
Dir Lower						

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4334	Police Station Munda (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,112,000</u>		<u>66,296,000</u>
A011	TOTAL PAY		<u>130</u>	<u>130</u>	<u>32,600,000</u>		<u>33,191,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>130</u>	<u>130</u>	<u>32,600,000</u>		<u>33,191,000</u>
A01151	Total Basic Pay Other Staff		<u>130</u>	<u>130</u>	<u>32,600,000</u>		<u>33,191,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,571,000		1,604,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	15	15	4,090,000		4,167,000
C088	Constable	(BPS-07)	107	107	25,860,000		26,317,000
A012	TOTAL ALLOWANCES				<u>32,512,000</u>		<u>33,105,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,512,000</u>		<u>32,904,000</u>
A01202	House Rent Allowance				3,396,000		3,396,000
A01203	Conveyance Allowance				3,102,000		3,102,000
A01207	Washing Allowance				232,000		232,000
A0120Q	Fixed Daily Allowance				4,441,000		4,408,000
A01210	Risk Allowance				<u>5,604,000</u>		<u>5,604,000</u>
001	Risk Allowance				5,604,000		5,604,000
A01217	Medical Allowance				2,340,000		2,340,000
A0121T	Adhoc Relief Allowance 2013				857,000		857,000
A0122C	Adhoc Relief Allowance - 2015				555,000		555,000
A0122M	Adhoc Releif Allowance 2016				2,731,000		2,731,000
A0122Y	Ad-hoc Relief Allowance 2017				3,260,000		3,456,000
A0123G	Ad-hoc Relief Allowance-2018				3,260,000		3,489,000
A01250	Incentive Allowance				1,163,000		1,163,000
A01260	Ration Allowance				1,054,000		1,054,000
A01261	Constabulary Allowance for Police Personnel				517,000		517,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4334	Police Station Munda (Operations) Dir Lower					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,099,000</u>		<u>1,127,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>196,000</u>		<u>197,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>146,000</u>		<u>146,000</u>
001	Electricity			146,000		146,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS			<u>12,000</u>		<u>13,000</u>
A03402	Rent for Office Building			12,000		13,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>634,000</u>		<u>637,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>634,000</u>		<u>634,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			634,000		634,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4334	Police Station Munda (Operations) Dir Lower					
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>69,000</u>		<u>69,000</u>
001	Printing and publication			69,000		69,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			42,000		42,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4334	Police Station Munda (Operations) Dir Lower					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>143,000</u>		<u>146,000</u>
A130	TOTAL TRANSPORT			<u>143,000</u>		<u>143,000</u>
A13001	Transport			<u>143,000</u>		<u>143,000</u>
001	Transport			143,000		143,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Munda (Operations) Dir Lower				66,354,000		67,575,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4335	Police Station Samar Bagh (Operations)					
	Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,052,000</u>		<u>52,032,000</u>
A011	TOTAL PAY	<u>100</u>	<u>100</u>	<u>25,613,000</u>		<u>26,083,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>99</u>	<u>99</u>	<u>25,112,000</u>		<u>25,571,000</u>
A01151	Total Basic Pay Other Staff	<u>99</u>	<u>99</u>	<u>25,112,000</u>		<u>25,571,000</u>
S138	Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	13	13	3,544,000		3,610,000
C088	Constable (BPS-07)	77	77	18,609,000		18,938,000
A012	TOTAL ALLOWANCES			<u>25,439,000</u>		<u>25,949,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,439,000</u>		<u>25,748,000</u>
A01202	House Rent Allowance			2,652,000		2,652,000
A01203	Conveyance Allowance			2,455,000		2,455,000
A01207	Washing Allowance			178,000		178,000
A0120Q	Fixed Daily Allowance			3,511,000		3,478,000
A01210	Risk Allowance			<u>4,364,000</u>		<u>4,364,000</u>
001	Risk Allowance			4,364,000		4,364,000
A01217	Medical Allowance			1,796,000		1,796,000
A0121T	Adhoc Relief Allowance 2013			673,000		673,000
A0122C	Adhoc Relief Allowance - 2015			436,000		436,000
A0122M	Adhoc Relief Allowance 2016			2,146,000		2,146,000
A0122Y	Ad-hoc Relief Allowance 2017			2,561,000		2,715,000
A0123G	Ad-hoc Relief Allowance-2018			2,561,000		2,748,000
A01250	Incentive Allowance			874,000		874,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4335	Police Station Samar Bagh (Operations)					
	Dir Lower					
A01260	Ration Allowance			809,000		809,000
A01261	Constabulary Allowance for Police Personnel			409,000		409,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>957,000</u>		<u>985,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>196,000</u>		<u>197,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>146,000</u>		<u>146,000</u>
001	Electricity			146,000		146,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>504,000</u>		<u>507,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4335	Police Station Samar Bagh (Operations)					
	Dir Lower					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>504,000</u>		<u>504,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			504,000		504,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>69,000</u>		<u>69,000</u>
001	Printing and publication			69,000		69,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			42,000		42,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of					<u>1,000</u>
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for					1,000
	families of Government empl					
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4335	Police Station Samar Bagh (Operations)					
	Dir Lower					
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>		<u>116,000</u>
A130	TOTAL TRANSPORT			<u>113,000</u>		<u>113,000</u>
A13001	Transport			<u>113,000</u>		<u>113,000</u>
001	Transport			113,000		113,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Samar Bagh (Operations)				52,122,000		53,139,000
Dir Lower						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4336	Police Station Lal Qilla (Operations)					
	Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,791,000</u>		<u>54,806,000</u>
A011	TOTAL PAY	<u>107</u>	<u>107</u>	<u>26,911,000</u>		<u>27,400,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>106</u>	<u>106</u>	<u>26,410,000</u>		<u>26,888,000</u>
A01151	Total Basic Pay Other Staff	<u>106</u>	<u>106</u>	<u>26,410,000</u>		<u>26,888,000</u>
S138	Sub Inspector (BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	10	10	2,726,000		2,777,000
C088	Constable (BPS-07)	89	89	21,510,000		21,890,000
A012	TOTAL ALLOWANCES			<u>26,880,000</u>		<u>27,406,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>26,880,000</u>		<u>27,205,000</u>
A01202	House Rent Allowance			2,804,000		2,804,000
A01203	Conveyance Allowance			2,595,000		2,595,000
A01207	Washing Allowance			191,000		191,000
A0120Q	Fixed Daily Allowance			3,688,000		3,655,000
A01210	Risk Allowance			<u>4,617,000</u>		<u>4,617,000</u>
001	Risk Allowance			4,617,000		4,617,000
A01217	Medical Allowance			1,922,000		1,922,000
A0121T	Adhoc Relief Allowance 2013			708,000		708,000
A0122C	Adhoc Relief Allowance - 2015			458,000		458,000
A0122M	Adhoc Relief Allowance 2016			2,254,000		2,254,000
A0122Y	Ad-hoc Relief Allowance 2017			2,691,000		2,853,000
A0123G	Ad-hoc Relief Allowance-2018			2,692,000		2,887,000
A01250	Incentive Allowance			958,000		958,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4336	Police Station Lal Qilla (Operations)					
	Dir Lower					
A01260	Ration Allowance			866,000		866,000
A01261	Constabulary Allowance for Police Personnel			422,000		422,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>942,000</u>		<u>970,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>196,000</u>		<u>197,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>146,000</u>		<u>146,000</u>
001	Electricity			146,000		146,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS			<u>72,000</u>		<u>73,000</u>
A03402	Rent for Office Building			72,000		73,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>		<u>420,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4336	Police Station Lal Qilla (Operations)					
	Dir Lower					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>417,000</u>		<u>417,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>69,000</u>		<u>69,000</u>
001	Printing and publication			69,000		69,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			42,000		42,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of					<u>1,000</u>
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for					1,000
	families of Government empl					
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4336	Police Station Lal Qilla (Operations)					
	Dir Lower					
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>		<u>97,000</u>
A130	TOTAL TRANSPORT			<u>94,000</u>		<u>94,000</u>
A13001	Transport			<u>94,000</u>		<u>94,000</u>
001	Transport			94,000		94,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Lal Qilla (Operations)				54,827,000		55,879,000
Dir Lower						

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4337	Police Station Talash (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,561,000</u>		<u>30,214,000</u>
A011	TOTAL PAY		<u>58</u>	<u>58</u>	<u>14,805,000</u>		<u>15,079,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>58</u>	<u>58</u>	<u>14,805,000</u>		<u>15,079,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>58</u>	<u>14,805,000</u>		<u>15,079,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	5	5	1,363,000		1,389,000
C088	Constable	(BPS-07)	45	45	10,876,000		11,068,000
A012	TOTAL ALLOWANCES				<u>14,756,000</u>		<u>15,135,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,756,000</u>		<u>14,934,000</u>
A01202	House Rent Allowance				1,539,000		1,539,000
A01203	Conveyance Allowance				1,433,000		1,433,000
A01207	Washing Allowance				103,000		103,000
A0120Q	Fixed Daily Allowance				2,083,000		2,050,000
A01210	Risk Allowance				<u>2,510,000</u>		<u>2,510,000</u>
001	Risk Allowance				2,510,000		2,510,000
A01217	Medical Allowance				1,044,000		1,044,000
A0121T	Adhoc Relief Allowance 2013				389,000		389,000
A0122C	Adhoc Relief Allowance - 2015				252,000		252,000
A0122M	Adhoc Releif Allowance 2016				1,240,000		1,240,000
A0122Y	Ad-hoc Relief Allowance 2017				1,480,000		1,569,000
A0123G	Ad-hoc Relief Allowance-2018				1,481,000		1,603,000
A01250	Incentive Allowance				502,000		502,000
A01260	Ration Allowance				466,000		466,000
A01261	Constabulary Allowance for Police Personnel				234,000		234,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4337	Police Station Talash (Operations) Dir Lower					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>870,000</u>		<u>898,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>196,000</u>		<u>197,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>146,000</u>		<u>146,000</u>
001	Electricity			146,000		146,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>		<u>420,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>417,000</u>		<u>417,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4337	Police Station Talash (Operations) Dir Lower					
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>69,000</u>		<u>69,000</u>
001	Printing and publication			69,000		69,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			42,000		42,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4337	Police Station Talash (Operations) Dir Lower					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>		<u>97,000</u>
A130	TOTAL TRANSPORT			<u>94,000</u>		<u>94,000</u>
A13001	Transport			<u>94,000</u>		<u>94,000</u>
001	Transport			94,000		94,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Talash (Operations) Dir Lower				30,525,000		31,215,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4338	Police Station Chakdara (Operations)					
	Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>77,811,000</u>		<u>79,190,000</u>
A011	TOTAL PAY	154	154	<u>39,001,000</u>		<u>39,710,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	153	153	<u>38,500,000</u>		<u>39,198,000</u>
A01151	Total Basic Pay Other Staff	153	153	<u>38,500,000</u>		<u>39,198,000</u>
S138	Sub Inspector (BPS-14)	5	5	1,964,000		2,005,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	19	19	5,180,000		5,277,000
C088	Constable (BPS-07)	124	124	29,968,000		30,497,000
A012	TOTAL ALLOWANCES			<u>38,810,000</u>		<u>39,480,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>38,810,000</u>		<u>39,279,000</u>
A01202	House Rent Allowance			4,047,000		4,047,000
A01203	Conveyance Allowance			3,718,000		3,718,000
A01207	Washing Allowance			275,000		275,000
A0120Q	Fixed Daily Allowance			5,306,000		5,273,000
A01210	Risk Allowance			<u>6,689,000</u>		<u>6,689,000</u>
001	Risk Allowance			6,689,000		6,689,000
A01217	Medical Allowance			2,768,000		2,768,000
A0121T	Adhoc Relief Allowance 2013			1,025,000		1,025,000
A0122C	Adhoc Relief Allowance - 2015			664,000		664,000
A0122M	Adhoc RelEIF Allowance 2016			3,267,000		3,267,000
A0122Y	Ad-hoc Relief Allowance 2017			3,900,000		4,134,000
A0123G	Ad-hoc Relief Allowance-2018			3,900,000		4,167,000
A01250	Incentive Allowance			1,367,000		1,367,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4338	Police Station Chakdara (Operations)					
	Dir Lower					
A01260	Ration Allowance			1,250,000		1,250,000
A01261	Constabulary Allowance for Police Personnel			620,000		620,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>870,000</u>		<u>898,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>196,000</u>		<u>197,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>146,000</u>		<u>146,000</u>
001	Electricity			146,000		146,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>		<u>420,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4338	Police Station Chakdara (Operations)					
	Dir Lower					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>417,000</u>		<u>417,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>69,000</u>		<u>69,000</u>
001	Printing and publication			69,000		69,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			42,000		42,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of					<u>1,000</u>
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for					1,000
	families of Government empl					
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4338	Police Station Chakdara (Operations)					
	Dir Lower					
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>		<u>97,000</u>
A130	TOTAL TRANSPORT			<u>94,000</u>		<u>94,000</u>
A13001	Transport			<u>94,000</u>		<u>94,000</u>
001	Transport			94,000		94,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Chakdara (Operations)				78,775,000		80,191,000
Dir Lower						

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4339	Police Station Mayar (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,991,000</u>		<u>48,915,000</u>
A011	TOTAL PAY		<u>96</u>	<u>96</u>	<u>23,993,000</u>		<u>24,428,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>96</u>	<u>96</u>	<u>23,993,000</u>		<u>24,428,000</u>
A01151	Total Basic Pay Other Staff		<u>96</u>	<u>96</u>	<u>23,993,000</u>		<u>24,428,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	10	10	2,726,000		2,777,000
C088	Constable	(BPS-07)	79	79	19,093,000		19,430,000
A012	TOTAL ALLOWANCES				<u>23,998,000</u>		<u>24,487,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,998,000</u>		<u>24,286,000</u>
A01202	House Rent Allowance				2,505,000		2,505,000
A01203	Conveyance Allowance				2,303,000		2,303,000
A01207	Washing Allowance				171,000		171,000
A0120Q	Fixed Daily Allowance				3,301,000		3,268,000
A01210	Risk Allowance				<u>4,120,000</u>		<u>4,120,000</u>
001	Risk Allowance				4,120,000		4,120,000
A01217	Medical Allowance				1,728,000		1,728,000
A0121T	Adhoc Relief Allowance 2013				631,000		631,000
A0122C	Adhoc Relief Allowance - 2015				409,000		409,000
A0122M	Adhoc Releif Allowance 2016				2,010,000		2,010,000
A0122Y	Ad-hoc Relief Allowance 2017				2,399,000		2,543,000
A0123G	Ad-hoc Relief Allowance-2018				2,400,000		2,577,000
A01250	Incentive Allowance				865,000		865,000
A01260	Ration Allowance				776,000		776,000
A01261	Constabulary Allowance for Police Personnel				380,000		380,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4339	Police Station Mayar (Operations) Dir Lower					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>870,000</u>		<u>898,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>196,000</u>		<u>197,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>146,000</u>		<u>146,000</u>
001	Electricity			146,000		146,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>		<u>420,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>417,000</u>		<u>417,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4339	Police Station Mayar (Operations) Dir Lower					
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>69,000</u>		<u>69,000</u>
001	Printing and publication			69,000		69,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			42,000		42,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4339	Police Station Mayar (Operations) Dir Lower					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>		<u>97,000</u>
A130	TOTAL TRANSPORT			<u>94,000</u>		<u>94,000</u>
A13001	Transport			<u>94,000</u>		<u>94,000</u>
001	Transport			94,000		94,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Mayar (Operations) Dir Lower				48,955,000		49,916,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4340	Police Station Zimdara (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,232,000</u>		<u>37,994,000</u>
A011	TOTAL PAY		<u>75</u>	<u>75</u>	<u>18,622,000</u>		<u>18,959,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>75</u>	<u>75</u>	<u>18,622,000</u>		<u>18,959,000</u>
A01151	Total Basic Pay Other Staff		<u>75</u>	<u>75</u>	<u>18,622,000</u>		<u>18,959,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	7	7	1,908,000		1,944,000
C088	Constable	(BPS-07)	64	64	15,468,000		15,741,000
A012	TOTAL ALLOWANCES				<u>18,610,000</u>		<u>19,035,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,610,000</u>		<u>18,834,000</u>
A01202	House Rent Allowance				1,953,000		1,953,000
A01203	Conveyance Allowance				1,783,000		1,783,000
A01207	Washing Allowance				133,000		133,000
A0120Q	Fixed Daily Allowance				2,535,000		2,502,000
A01210	Risk Allowance				<u>3,199,000</u>		<u>3,199,000</u>
001	Risk Allowance				3,199,000		3,199,000
A01217	Medical Allowance				1,350,000		1,350,000
A0121T	Adhoc Relief Allowance 2013				490,000		490,000
A0122C	Adhoc Relief Allowance - 2015				317,000		317,000
A0122M	Adhoc Releif Allowance 2016				1,560,000		1,560,000
A0122Y	Ad-hoc Relief Allowance 2017				1,862,000		1,974,000
A0123G	Ad-hoc Relief Allowance-2018				1,863,000		2,008,000
A01250	Incentive Allowance				670,000		670,000
A01260	Ration Allowance				605,000		605,000
A01261	Constabulary Allowance for Police Personnel				290,000		290,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4340	Police Station Zimdara (Operations) Dir Lower					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>870,000</u>		<u>898,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>196,000</u>		<u>197,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>146,000</u>		<u>146,000</u>
001	Electricity			146,000		146,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>		<u>420,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>417,000</u>		<u>417,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4340	Police Station Zimdara (Operations) Dir Lower					
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>69,000</u>		<u>69,000</u>
001	Printing and publication			69,000		69,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			42,000		42,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4340	Police Station Zimdara (Operations) Dir Lower					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>		<u>97,000</u>
A130	TOTAL TRANSPORT			<u>94,000</u>		<u>94,000</u>
A13001	Transport			<u>94,000</u>		<u>94,000</u>
001	Transport			94,000		94,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Zimdara (Operations) Dir Lower				38,196,000		38,995,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4341	Police Station Asbnar (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,846,000</u>		<u>25,426,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>12,443,000</u>		<u>12,672,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>12,443,000</u>		<u>12,672,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>12,443,000</u>		<u>12,672,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	6	6	1,636,000		1,667,000
C088	Constable	(BPS-07)	37	37	8,942,000		9,100,000
A012	TOTAL ALLOWANCES				<u>12,403,000</u>		<u>12,754,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,403,000</u>		<u>12,553,000</u>
A01202	House Rent Allowance				1,298,000		1,298,000
A01203	Conveyance Allowance				1,202,000		1,202,000
A01207	Washing Allowance				86,000		86,000
A0120Q	Fixed Daily Allowance				1,736,000		1,703,000
A01210	Risk Allowance				<u>2,109,000</u>		<u>2,109,000</u>
001	Risk Allowance				2,109,000		2,109,000
A01217	Medical Allowance				882,000		882,000
A0121T	Adhoc Relief Allowance 2013				327,000		327,000
A0122C	Adhoc Relief Allowance - 2015				212,000		212,000
A0122M	Adhoc Relief Allowance 2016				1,043,000		1,043,000
A0122Y	Ad-hoc Relief Allowance 2017				1,244,000		1,319,000
A0123G	Ad-hoc Relief Allowance-2018				1,245,000		1,353,000
A01250	Incentive Allowance				428,000		428,000
A01260	Ration Allowance				392,000		392,000
A01261	Constabulary Allowance for Police Personnel				199,000		199,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4341	Police Station Asbnar (Operations) Dir Lower					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>870,000</u>		<u>898,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>196,000</u>		<u>197,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>146,000</u>		<u>146,000</u>
001	Electricity			146,000		146,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>		<u>420,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>417,000</u>		<u>417,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4341	Police Station Asbnar (Operations) Dir Lower					
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>69,000</u>		<u>69,000</u>
001	Printing and publication			69,000		69,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			42,000		42,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4341	Police Station Asbnar (Operations) Dir Lower					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>		<u>97,000</u>
A130	TOTAL TRANSPORT			<u>94,000</u>		<u>94,000</u>
A13001	Transport			<u>94,000</u>		<u>94,000</u>
001	Transport			94,000		94,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Asbnar (Operations) Dir Lower				25,810,000		26,427,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4342	Police Station Hayaserai (Operations)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,228,000</u>		<u>27,843,000</u>
A011	TOTAL PAY		<u>54</u>	<u>54</u>	<u>13,645,000</u>		<u>13,895,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>54</u>	<u>54</u>	<u>13,645,000</u>		<u>13,895,000</u>
A01151	Total Basic Pay Other Staff		<u>54</u>	<u>54</u>	<u>13,645,000</u>		<u>13,895,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	8	8	2,181,000		2,222,000
C088	Constable	(BPS-07)	41	41	9,909,000		10,084,000
A012	TOTAL ALLOWANCES				<u>13,583,000</u>		<u>13,948,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,583,000</u>		<u>13,747,000</u>
A01202	House Rent Allowance				1,425,000		1,425,000
A01203	Conveyance Allowance				1,307,000		1,307,000
A01207	Washing Allowance				95,000		95,000
A0120Q	Fixed Daily Allowance				1,873,000		1,840,000
A01210	Risk Allowance				<u>2,320,000</u>		<u>2,320,000</u>
001	Risk Allowance				2,320,000		2,320,000
A01217	Medical Allowance				972,000		972,000
A0121T	Adhoc Relief Allowance 2013				359,000		359,000
A0122C	Adhoc Relief Allowance - 2015				233,000		233,000
A0122M	Adhoc Releif Allowance 2016				1,143,000		1,143,000
A0122Y	Ad-hoc Relief Allowance 2017				1,364,000		1,446,000
A0123G	Ad-hoc Relief Allowance-2018				1,365,000		1,480,000
A01250	Incentive Allowance				474,000		474,000
A01260	Ration Allowance				433,000		433,000
A01261	Constabulary Allowance for Police Personnel				220,000		220,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4342	Police Station Hayaserai (Operations) Dir Lower					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>870,000</u>		<u>898,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>196,000</u>		<u>197,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>146,000</u>		<u>146,000</u>
001	Electricity			146,000		146,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>417,000</u>		<u>420,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>417,000</u>		<u>417,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			417,000		417,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4342	Police Station Hayaserai (Operations)					
	Dir Lower					
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>69,000</u>		<u>69,000</u>
001	Printing and publication			69,000		69,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			42,000		42,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4342	Police Station Hayaserai (Operations)					
	Dir Lower					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>		<u>97,000</u>
A130	TOTAL TRANSPORT			<u>94,000</u>		<u>94,000</u>
A13001	Transport			<u>94,000</u>		<u>94,000</u>
001	Transport			94,000		94,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Hayaserai (Operations)				28,192,000		28,844,000
Dir Lower						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4343	Police Station Khal (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,399,000</u>		<u>5,682,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>2,728,000</u>		<u>2,778,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,728,000</u>		<u>2,778,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,728,000</u>		<u>2,778,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES				<u>2,671,000</u>		<u>2,904,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,671,000</u>		<u>2,703,000</u>
A01202	House Rent Allowance				275,000		275,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				380,000		380,000
A01210	Risk Allowance				<u>458,000</u>		<u>458,000</u>
001	Risk Allowance				458,000		458,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				72,000		72,000
A0122C	Adhoc Relief Allowance - 2015				46,000		46,000
A0122M	Adhoc Releif Allowance 2016				228,000		228,000
A0122Y	Ad-hoc Relief Allowance 2017				273,000		289,000
A0123G	Ad-hoc Relief Allowance-2018				273,000		289,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				48,000		48,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4343	Police Station Khal (Investigation) Dir Lower					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>681,000</u>		<u>709,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>411,000</u>		<u>414,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4343	Police Station Khal (Investigation) Dir Lower					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			346,000		346,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4343	Police Station Khal (Investigation) Dir Lower					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Khal (Investigation) Dir Lower				6,130,000		6,450,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4344	Police Station Ouch (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,042,000</u>		<u>7,351,000</u>
A011	TOTAL PAY		13	13	<u>3,552,000</u>		<u>3,618,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,552,000</u>		<u>3,618,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,552,000</u>		<u>3,618,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	6	6	1,450,000		1,476,000
A012	TOTAL ALLOWANCES				<u>3,490,000</u>		<u>3,733,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,490,000</u>		<u>3,532,000</u>
A01202	House Rent Allowance				357,000		357,000
A01203	Conveyance Allowance				335,000		335,000
A01207	Washing Allowance				23,000		23,000
A0120Q	Fixed Daily Allowance				504,000		504,000
A01210	Risk Allowance				<u>595,000</u>		<u>595,000</u>
001	Risk Allowance				595,000		595,000
A01217	Medical Allowance				234,000		234,000
A0121T	Adhoc Relief Allowance 2013				93,000		93,000
A0122C	Adhoc Relief Allowance - 2015				60,000		60,000
A0122M	Adhoc Releif Allowance 2016				297,000		297,000
A0122Y	Ad-hoc Relief Allowance 2017				355,000		376,000
A0123G	Ad-hoc Relief Allowance-2018				355,000		376,000
A01250	Incentive Allowance				112,000		112,000
A01260	Ration Allowance				106,000		106,000
A01261	Constabulary Allowance for Police Personnel				64,000		64,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4344	Police Station Ouch (Investigation) Dir Lower					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>681,000</u>		<u>709,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>411,000</u>		<u>414,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4344	Police Station Ouch (Investigation) Dir Lower					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			346,000		346,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4344	Police Station Ouch (Investigation) Dir Lower					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Ouch (Investigation) Dir Lower				7,773,000		8,119,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4345	Police Station Timergara (Investigation) Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,752,000</u>		<u>7,058,000</u>
A011	TOTAL PAY	12	12	<u>3,394,000</u>		<u>3,458,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,893,000</u>		<u>2,946,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,893,000</u>		<u>2,946,000</u>
A149	Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
H015	Head Constable (BPS-09)	1	1	273,000		278,000
C088	Constable (BPS-07)	7	7	1,692,000		1,722,000
A012	TOTAL ALLOWANCES			<u>3,358,000</u>		<u>3,600,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,358,000</u>		<u>3,399,000</u>
A01202	House Rent Allowance			338,000		338,000
A01203	Conveyance Allowance			348,000		348,000
A01207	Washing Allowance			22,000		22,000
A0120Q	Fixed Daily Allowance			497,000		497,000
A01210	Risk Allowance			<u>563,000</u>		<u>563,000</u>
001	Risk Allowance			563,000		563,000
A01217	Medical Allowance			212,000		212,000
A0121T	Adhoc Relief Allowance 2013			89,000		89,000
A0122C	Adhoc Relief Allowance - 2015			58,000		58,000
A0122M	Adhoc Relief Allowance 2016			284,000		284,000
A0122Y	Ad-hoc Relief Allowance 2017			339,000		359,000
A0123G	Ad-hoc Relief Allowance-2018			339,000		359,000
A01250	Incentive Allowance			102,000		102,000
A01260	Ration Allowance			98,000		98,000
A01261	Constabulary Allowance for Police Personnel			55,000		55,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4345	Police Station Timergara (Investigation) Dir Lower					
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>681,000</u>		<u>709,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4345	Police Station Timergara (Investigation) Dir Lower					
A039	TOTAL GENERAL			411,000		414,000
A03901	Stationery			30,000		30,000
001	Stationery			30,000		30,000
A03902	Printing and Publication			15,000		15,000
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					1,000
018	Feeding Charges.					1,000
A03953	Investigation Cost			346,000		346,000
A03970	Others			20,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					1,000
A041	TOTAL PENSION					1,000
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					4,000
A052	TOTAL GRANTS-DOMESTIC					4,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					2,000
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					1,000
A061	TOTAL SCHOLARSHIP					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4345	Police Station Timergara (Investigation) Dir Lower					
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Timergara (Investigation) Dir Lower				7,483,000		7,826,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4346	Police Station Balambat (Investigation)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,399,000</u>		<u>5,682,000</u>
A011	TOTAL PAY		10	10	<u>2,728,000</u>		<u>2,778,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,728,000</u>		<u>2,778,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,728,000</u>		<u>2,778,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES				<u>2,671,000</u>		<u>2,904,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,671,000</u>		<u>2,703,000</u>
A01202	House Rent Allowance				275,000		275,000
A01203	Conveyance Allowance				254,000		254,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				380,000		380,000
A01210	Risk Allowance				<u>458,000</u>		<u>458,000</u>
001	Risk Allowance				458,000		458,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				72,000		72,000
A0122C	Adhoc Relief Allowance - 2015				46,000		46,000
A0122M	Adhoc Releif Allowance 2016				228,000		228,000
A0122Y	Ad-hoc Relief Allowance 2017				273,000		289,000
A0123G	Ad-hoc Relief Allowance-2018				273,000		289,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				48,000		48,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4346	Police Station Balambat (Investigation)					
	Dir Lower					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>681,000</u>		<u>709,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>411,000</u>		<u>414,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4346	Police Station Balambat (Investigation)					
	Dir Lower					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			346,000		346,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4346	Police Station Balambat (Investigation)					
	Dir Lower					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Balambat (Investigation)				6,130,000		6,450,000
Dir Lower						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4347	Police Station Munda (Investigation)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,327,000</u>		<u>4,594,000</u>
A011	TOTAL PAY		8	8	<u>2,183,000</u>		<u>2,223,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,183,000</u>		<u>2,223,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,183,000</u>		<u>2,223,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES				<u>2,144,000</u>		<u>2,371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,144,000</u>		<u>2,170,000</u>
A01202	House Rent Allowance				219,000		219,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>366,000</u>		<u>366,000</u>
001	Risk Allowance				366,000		366,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				57,000		57,000
A0122C	Adhoc Relief Allowance - 2015				37,000		37,000
A0122M	Adhoc Releif Allowance 2016				183,000		183,000
A0122Y	Ad-hoc Relief Allowance 2017				218,000		231,000
A0123G	Ad-hoc Relief Allowance-2018				218,000		231,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				36,000		36,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4347	Police Station Munda (Investigation)					
	Dir Lower					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>681,000</u>		<u>709,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>411,000</u>		<u>414,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4347	Police Station Munda (Investigation)					
	Dir Lower					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			346,000		346,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4347	Police Station Munda (Investigation)					
	Dir Lower					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Munda (Investigation)				5,058,000		5,362,000
Dir Lower						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4348	Police Station Samar Bagh (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,469,000</u>		<u>4,740,000</u>
A011	TOTAL PAY		8	8	<u>2,251,000</u>		<u>2,293,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,251,000</u>		<u>2,293,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,251,000</u>		<u>2,293,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>2,218,000</u>		<u>2,447,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,218,000</u>		<u>2,246,000</u>
A01202	House Rent Allowance				224,000		224,000
A01203	Conveyance Allowance				219,000		219,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				340,000		340,000
A01210	Risk Allowance				<u>373,000</u>		<u>373,000</u>
001	Risk Allowance				373,000		373,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				59,000		59,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122M	Adhoc Releif Allowance 2016				189,000		189,000
A0122Y	Ad-hoc Relief Allowance 2017				225,000		239,000
A0123G	Ad-hoc Relief Allowance-2018				225,000		239,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				38,000		38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4348	Police Station Samar Bagh (Investigation) Dir Lower					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>681,000</u>		<u>709,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>411,000</u>		<u>414,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4348	Police Station Samar Bagh (Investigation) Dir Lower					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			346,000		346,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4348	Police Station Samar Bagh (Investigation) Dir Lower					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Samar Bagh (Investigation) Dir Lower				5,200,000		5,508,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4349	Police Station Lal Qilla (Investigation) Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,697,000</u>		<u>4,973,000</u>
A011	TOTAL PAY	8	8	<u>2,406,000</u>		<u>2,452,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,905,000</u>		<u>1,940,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,905,000</u>		<u>1,940,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
H015	Head Constable (BPS-09)	2	2	545,000		555,000
C088	Constable (BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES			<u>2,291,000</u>		<u>2,521,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,291,000</u>		<u>2,320,000</u>
A01202	House Rent Allowance			236,000		236,000
A01203	Conveyance Allowance			233,000		233,000
A01207	Washing Allowance			14,000		14,000
A0120Q	Fixed Daily Allowance			314,000		314,000
A01210	Risk Allowance			<u>393,000</u>		<u>393,000</u>
001	Risk Allowance			393,000		393,000
A01217	Medical Allowance			140,000		140,000
A0121T	Adhoc Relief Allowance 2013			63,000		63,000
A0122C	Adhoc Relief Allowance - 2015			41,000		41,000
A0122M	Adhoc Relief Allowance 2016			202,000		202,000
A0122Y	Ad-hoc Relief Allowance 2017			241,000		255,000
A0123G	Ad-hoc Relief Allowance-2018			241,000		255,000
A01250	Incentive Allowance			56,000		56,000
A01260	Ration Allowance			65,000		65,000
A01261	Constabulary Allowance for Police Personnel			38,000		38,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4349	Police Station Lal Qilla (Investigation) Dir Lower					
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>681,000</u>		<u>709,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4349	Police Station Lal Qilla (Investigation) Dir Lower					
A039	TOTAL GENERAL			<u>411,000</u>		<u>414,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			346,000		346,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4349	Police Station Lal Qilla (Investigation) Dir Lower					
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Lal Qilla (Investigation) Dir Lower				5,428,000		5,741,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4350	Police Station Talash (Investigation)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,865,000</u>		<u>5,141,000</u>
A011	TOTAL PAY		9	9	<u>2,455,000</u>		<u>2,500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,455,000</u>		<u>2,500,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,455,000</u>		<u>2,500,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES				<u>2,410,000</u>		<u>2,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,410,000</u>		<u>2,440,000</u>
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				<u>412,000</u>		<u>412,000</u>
001	Risk Allowance				412,000		412,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017				246,000		261,000
A0123G	Ad-hoc Relief Allowance-2018				246,000		261,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				42,000		42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4350	Police Station Talash (Investigation)					
	Dir Lower					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>681,000</u>		<u>709,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>411,000</u>		<u>414,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4350	Police Station Talash (Investigation)					
	Dir Lower					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			346,000		346,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4350	Police Station Talash (Investigation)					
	Dir Lower					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Talash (Investigation)				5,596,000		5,909,000
Dir Lower						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4351	Police Station Chakdara (Investigation) Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,888,000</u>		<u>8,213,000</u>
A011	TOTAL PAY	14	14	<u>3,990,000</u>		<u>4,065,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,489,000</u>		<u>3,553,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,489,000</u>		<u>3,553,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015	Head Constable (BPS-09)	2	2	545,000		555,000
C088	Constable (BPS-07)	8	8	1,933,000		1,967,000
A012	TOTAL ALLOWANCES			<u>3,898,000</u>		<u>4,148,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,898,000</u>		<u>3,947,000</u>
A01202	House Rent Allowance			396,000		396,000
A01203	Conveyance Allowance			395,000		395,000
A01207	Washing Allowance			25,000		25,000
A0120Q	Fixed Daily Allowance			563,000		563,000
A01210	Risk Allowance			<u>661,000</u>		<u>661,000</u>
001	Risk Allowance			661,000		661,000
A01217	Medical Allowance			248,000		248,000
A0121T	Adhoc Relief Allowance 2013			105,000		105,000
A0122C	Adhoc Relief Allowance - 2015			68,000		68,000
A0122M	Adhoc Releif Allowance 2016			334,000		334,000
A0122Y	Ad-hoc Relief Allowance 2017			399,000		423,000
A0123G	Ad-hoc Relief Allowance-2018			399,000		423,000
A01250	Incentive Allowance			112,000		112,000
A01260	Ration Allowance			114,000		114,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4351	Police Station Chakdara (Investigation)					
	Dir Lower					
A01261	Constabulary Allowance for Police Personnel			65,000		65,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>681,000</u>		<u>709,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4351	Police Station Chakdara (Investigation)					
	Dir Lower					
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>411,000</u>		<u>414,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			346,000		346,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4351	Police Station Chakdara (Investigation)					
	Dir Lower					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Chakdara (Investigation)				8,619,000		8,981,000
Dir Lower						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4352	Police Station Mayar (Investigation)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,865,000</u>		<u>5,141,000</u>
A011	TOTAL PAY		9	9	<u>2,455,000</u>		<u>2,500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,455,000</u>		<u>2,500,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,455,000</u>		<u>2,500,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES				<u>2,410,000</u>		<u>2,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,410,000</u>		<u>2,440,000</u>
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				<u>412,000</u>		<u>412,000</u>
001	Risk Allowance				412,000		412,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017				246,000		261,000
A0123G	Ad-hoc Relief Allowance-2018				246,000		261,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				42,000		42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4352	Police Station Mayar (Investigation)					
	Dir Lower					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>681,000</u>		<u>709,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>411,000</u>		<u>414,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4352	Police Station Mayar (Investigation)					
	Dir Lower					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			346,000		346,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4352	Police Station Mayar (Investigation)					
	Dir Lower					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Mayar (Investigation)				5,596,000		5,909,000
Dir Lower						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4353	Police Station Zimdara (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,735,000</u>		<u>2,978,000</u>
A011	TOTAL PAY		5	5	<u>1,391,000</u>		<u>1,417,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,391,000</u>		<u>1,417,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,391,000</u>		<u>1,417,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,344,000</u>		<u>1,561,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,344,000</u>		<u>1,360,000</u>
A01202	House Rent Allowance				140,000		140,000
A01203	Conveyance Allowance				127,000		127,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				190,000		190,000
A01210	Risk Allowance				<u>232,000</u>		<u>232,000</u>
001	Risk Allowance				232,000		232,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				37,000		37,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A0122M	Adhoc RelEIF Allowance 2016				116,000		116,000
A0122Y	Ad-hoc Relief Allowance 2017				139,000		147,000
A0123G	Ad-hoc Relief Allowance-2018				139,000		147,000
A01250	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constabulary Allowance for Police Personnel				23,000		23,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4353	Police Station Zimdara (Investigation)					
	Dir Lower					
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>681,000</u>		<u>709,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>411,000</u>		<u>414,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4353	Police Station Zimdara (Investigation)					
	Dir Lower					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			346,000		346,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4353	Police Station Zimdara (Investigation)					
	Dir Lower					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Zimdara (Investigation)				3,466,000		3,746,000
Dir Lower						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4354	Police Station Asbnar (Investigation)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,894,000</u>		<u>4,156,000</u>
A011	TOTAL PAY		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,922,000</u>		<u>2,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,922,000</u>		<u>1,946,000</u>
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Releif Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				197,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				198,000		210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4354	Police Station Asbnar (Investigation)					
	Dir Lower					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>681,000</u>		<u>709,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>411,000</u>		<u>414,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4354	Police Station Asbnar (Investigation)					
	Dir Lower					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			346,000		346,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4354	Police Station Asbnar (Investigation)					
	Dir Lower					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Asbnar (Investigation)				4,625,000		4,924,000
Dir Lower						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4355	Police Station Hayaserai (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,248,000</u>		<u>2,485,000</u>
A011	TOTAL PAY		4	4	<u>1,149,000</u>		<u>1,171,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,149,000</u>		<u>1,171,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,149,000</u>		<u>1,171,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,099,000</u>		<u>1,314,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,099,000</u>		<u>1,113,000</u>
A01202	House Rent Allowance				114,000		114,000
A01203	Conveyance Allowance				104,000		104,000
A01207	Washing Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				157,000		157,000
A01210	Risk Allowance				<u>190,000</u>		<u>190,000</u>
001	Risk Allowance				190,000		190,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				30,000		30,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				96,000		96,000
A0122Y	Ad-hoc Relief Allowance 2017				115,000		122,000
A0123G	Ad-hoc Relief Allowance-2018				114,000		121,000
A01250	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				33,000		33,000
A01261	Constabulary Allowance for Police Personnel				19,000		19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4355	Police Station Hayaserai (Investigation) Dir Lower					
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>681,000</u>		<u>709,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>411,000</u>		<u>414,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4355	Police Station Hayaserai (Investigation) Dir Lower					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			346,000		346,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4355	Police Station Hayaserai (Investigation) Dir Lower					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Hayaserai (Investigation) Dir Lower				2,979,000		3,253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4343	Regional Command Law & Order DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,104,000</u>	<u>15,801,000</u>	<u>17,683,000</u>
A011	TOTAL PAY		32	32	<u>9,904,000</u>	<u>9,331,000</u>	<u>10,151,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,025,000</u>	<u>3,544,000</u>	<u>5,147,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,016,000</u>	<u>3,526,000</u>	<u>5,138,000</u>
R087	Regional Police Officer	(BPS-20)	1	1	1,018,000		1,050,000
S166	Superintendent	(BPS-17)	1	1	869,000		885,000
A057	Assistant	(BPS-16)	5	5	1,932,000		1,985,000
S115	Stenographer	(BPS-16)	2	2	1,197,000		1,218,000
A01105	Qualification Pay				9,000	18,000	9,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>4,879,000</u>	<u>5,787,000</u>	<u>5,004,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>4,879,000</u>	<u>5,787,000</u>	<u>5,004,000</u>
S035	Senior Clerk	(BPS-14)	7	7	1,572,000		1,629,000
J013	Junior Clerk	(BPS-11)	7	7	1,169,000		1,212,000
D006	Daftari	(BPS-04)	1	1	322,000		325,000
B006	Behishiti	(BPS-03)	1	1	252,000		255,000
M010	Mali	(BPS-03)	1	1	204,000		207,000
N005	Naib Qasid	(BPS-03)	4	4	959,000		970,000
S162	Sweeper	(BPS-03)	2	2	401,000		406,000
A012	TOTAL ALLOWANCES				<u>7,200,000</u>	<u>6,470,000</u>	<u>7,532,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,463,000</u>	<u>5,735,000</u>	<u>6,596,000</u>
A01201	Senior Post Allowance				1,000	15,000	1,000
A01202	House Rent Allowance				783,000	643,000	783,000
A01203	Conveyance Allowance				1,158,000	912,000	1,158,000
A01207	Washing Allowance				5,000	4,000	5,000
A01208	Dress Allowance				5,000	18,000	5,000
A0120D	Integrated Allowance				27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4343	Regional Command Law & Order DIKhan					
A0120Q	Fixed Daily Allowance			130,000	131,000	130,000
A01210	Risk Allowance			<u>354,000</u>	<u>281,000</u>	<u>354,000</u>
001	Risk Allowance			354,000	281,000	354,000
A01217	Medical Allowance			734,000	548,000	734,000
A0121T	Adhoc Relief Allowance 2013			255,000	206,000	255,000
A01224	Entertainment Allowance			6,000	8,000	6,000
A01228	Orderly Allowance				168,000	1,000
A0122C	Adhoc Relief Allowance - 2015			188,000	141,000	188,000
A0122M	Adhoc Releif Allowance 2016			825,000	731,000	825,000
A0122N	Special Conveyance Allowance to Disbalded Employees			12,000	24,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017			990,000	932,000	1,049,000
A01238	Charge allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			989,000	932,000	1,048,000
A01250	Incentive Allowance				<u>14,000</u>	<u>14,000</u>
001	Incentive Allowance				14,000	14,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>737,000</u>	<u>735,000</u>	<u>936,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>200,000</u>
001	Medical Charges			1,000		200,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>735,000</u>	<u>735,000</u>	<u>735,000</u>
001	Leave Salary			735,000	735,000	735,000
A03	TOTAL OPERATING EXPENSES			<u>2,894,000</u>	<u>2,827,000</u>	<u>2,747,000</u>
A032	TOTAL COMMUNICATIONS			<u>480,000</u>	<u>623,000</u>	<u>623,000</u>
A03201	Postage and Telegraph			30,000	23,000	23,000
A03202	Telephone and Trunk Call			450,000	600,000	600,000
A033	TOTAL UTILITIES			<u>554,000</u>	<u>644,000</u>	<u>644,000</u>
A03301	Gas				20,000	20,000
A03303	Electricity			<u>500,000</u>	<u>570,000</u>	<u>570,000</u>
001	Electricity			500,000	570,000	570,000
A03304	Hot and Cold Weather Charges			54,000	54,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4343	Regional Command Law & Order DIKhan					
A038	TOTAL TRAVEL & TRANSPORTATION			960,000	720,000	720,000
A03805	Travelling Allowance			240,000	180,000	180,000
001	Travelling Allowance			240,000	180,000	180,000
A03807	P.O.L Charges A.planes			720,000	540,000	540,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			720,000	540,000	540,000
A039	TOTAL GENERAL			900,000	840,000	760,000
A03901	Stationery			360,000	270,000	270,000
001	Stationery			360,000	270,000	270,000
A03902	Printing and Publication			180,000	135,000	135,000
001	Printing and publication			180,000	135,000	135,000
A03905	Newspapers Periodicals and Books			20,000	15,000	15,000
A03907	Advertising & Publicity			20,000	20,000	20,000
001	Advertising and Publicity			20,000	20,000	20,000
A03914	Secret service expenditure			120,000	200,000	120,000
A03970	Others			200,000	200,000	200,000
001	Others			200,000	200,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			100,000	75,000	75,000
A041	TOTAL PENSION			100,000	75,000	75,000
A04114	Superannuation Encashment of L.P.R			100,000	75,000	75,000
A06	TOTAL TRANSFERS			400,000	390,000	200,000
A061	TOTAL SCHOLARSHIP			400,000	390,000	200,000
A06103	Cash awards			400,000	390,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE			382,000	904,000	904,000
A130	TOTAL TRANSPORT			300,000	225,000	225,000
A13001	Transport			300,000	225,000	225,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4343	Regional Command Law & Order DIKhan					
001	Transport			300,000	225,000	225,000
A131	TOTAL MACHINERY AND EQUIPMENT			50,000	137,000	137,000
A13101	Machinery and Equipment			50,000	137,000	137,000
001	Machinery and Equipment			50,000	137,000	137,000
A132	TOTAL FURNITURE AND FIXTURE			30,000	42,000	42,000
A13201	Furniture and Fixture			30,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			2,000	500,000	500,000
A13303	Other Buildings			2,000	500,000	500,000
001	Other Buildings.				500,000	500,000
006	Special repair of buildings			1,000		
009	Petty Repair			1,000		
Regional Command Law & Order DIKhan				20,880,000	19,997,000	21,609,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4397	Supernumerary Posts of ASI District DI Khan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,641,000</u>	<u>6,416,000</u>	<u>14,796,000</u>
A011	TOTAL PAY	21	21	<u>2,103,000</u>	<u>2,691,000</u>	<u>2,232,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>2,103,000</u>	<u>2,691,000</u>	<u>2,232,000</u>
A01151	Total Basic Pay Other Staff	21	21	<u>2,103,000</u>	<u>2,691,000</u>	<u>2,232,000</u>
A149	Assistant Sub Inspector (BPS-11)	21	21	2,103,000		2,232,000
A012	TOTAL ALLOWANCES			<u>12,538,000</u>	<u>3,725,000</u>	<u>12,564,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,538,000</u>	<u>3,725,000</u>	<u>12,564,000</u>
A01202	House Rent Allowance			1,134,000	356,000	1,134,000
A01203	Conveyance Allowance			1,449,000	552,000	1,449,000
A01207	Washing Allowance			63,000	23,000	63,000
A0120Q	Fixed Daily Allowance			2,037,000	524,000	2,037,000
A01210	Risk Allowance			<u>3,801,000</u>	<u>791,000</u>	<u>3,801,000</u>
001	Risk Allowance			3,801,000	791,000	3,801,000
A01217	Medical Allowance			903,000	288,000	903,000
A0121T	Adhoc Relief Allowance 2013			630,000	57,000	630,000
A0122C	Adhoc Relief Allowance - 2015			399,000	35,000	399,000
A0122M	Adhoc Releif Allowance 2016			399,000	196,000	399,000
A0122Y	Ad-hoc Relief Allowance 2017			210,000	264,000	223,000
A0123G	Ad-hoc Relief Allowance-2018			210,000	264,000	223,000
A01242	Consolidation travelling allowance			1,000		
A01250	Incentive Allowance			<u>588,000</u>	<u>149,000</u>	<u>589,000</u>
001	Incentive Allowance			588,000	149,000	589,000
A01260	Ration Allowance			504,000	131,000	504,000
A01261	Constabulary Allowance for Police Personnel			210,000	95,000	210,000
Supernumerary Posts of ASI District DI Khan				14,641,000	6,416,000	14,796,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4408	Police Station CTD DI Khan (Operations)						
	DI Khan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>96,850,000</u>		<u>98,594,000</u>
A011	TOTAL PAY		168	168	<u>49,304,000</u>		<u>50,246,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>6,006,000</u>		<u>6,134,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>6,006,000</u>		<u>6,134,000</u>
I012	Inspector	(BPS-16)	12	12	6,006,000		6,134,000
A011-2	TOTAL PAY OF OTHER STAFF		156	156	<u>43,298,000</u>		<u>44,112,000</u>
A01151	Total Basic Pay Other Staff		156	156	<u>43,298,000</u>		<u>44,112,000</u>
S138	Sub Inspector	(BPS-14)	25	25	9,819,000		10,024,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	4,639,000		4,731,000
H015	Head Constable	(BPS-09)	26	26	7,089,000		7,222,000
C088	Constable	(BPS-07)	90	90	21,751,000		22,135,000
A012	TOTAL ALLOWANCES				<u>47,546,000</u>		<u>48,348,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>47,546,000</u>		<u>48,147,000</u>
A01202	House Rent Allowance				4,856,000		4,856,000
A01203	Conveyance Allowance				4,781,000		4,781,000
A01207	Washing Allowance				303,000		303,000
A0120Q	Fixed Daily Allowance				6,858,000		6,858,000
A01210	Risk Allowance				<u>8,094,000</u>		<u>8,094,000</u>
001	Risk Allowance				8,094,000		8,094,000
A01217	Medical Allowance				2,972,000		2,972,000
A0121T	Adhoc Relief Allowance 2013				1,295,000		1,295,000
A0122C	Adhoc Relief Allowance - 2015				837,000		837,000
A0122M	Adhoc Releif Allowance 2016				4,132,000		4,132,000
A0122Y	Ad-hoc Relief Allowance 2017				4,931,000		5,227,000
A0123G	Ad-hoc Relief Allowance-2018				4,931,000		5,227,000
A01250	Incentive Allowance				<u>1,219,000</u>		<u>1,219,000</u>
001	Incentive Allowance				1,219,000		1,219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4408	Police Station CTD DI Khan (Operations) DI Khan					
A01260	Ration Allowance			1,372,000		1,372,000
A01261	Constabulary Allowance for Police Personnel			792,000		792,000
A01270	Other			<u>173,000</u>		<u>182,000</u>
092	Police Services Uniform Allowance			173,000		182,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>8,014,000</u>		<u>8,042,000</u>
A032	TOTAL COMMUNICATIONS			<u>396,000</u>		<u>416,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			396,000		396,000
A033	TOTAL UTILITIES			<u>292,000</u>		<u>293,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>292,000</u>		<u>292,000</u>
001	Electricity			292,000		292,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,701,000</u>		<u>5,704,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4408	Police Station CTD DI Khan (Operations)					
	DI Khan					
A03807	P.O.L Charges A.planes			<u>5,701,000</u>		<u>5,701,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			5,701,000		5,701,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>1,625,000</u>		<u>1,628,000</u>
A03901	Stationery			<u>400,000</u>		<u>400,000</u>
001	Stationery			400,000		400,000
A03902	Printing and Publication			<u>75,000</u>		<u>75,000</u>
001	Printing and publication			75,000		75,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			1,000,000		1,000,000
A03970	Others			<u>150,000</u>		<u>151,000</u>
002	Other Contingencies			150,000		150,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of					<u>1,000</u>
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for					1,000
	families of Government empl					
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4408	Police Station CTD DI Khan (Operations)					
	DI Khan					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>900,000</u>		<u>903,000</u>
A130	TOTAL TRANSPORT			<u>900,000</u>		<u>900,000</u>
A13001	Transport			<u>900,000</u>		<u>900,000</u>
001	Transport			900,000		900,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station CTD DI Khan (Operations)				105,764,000		107,545,000
DI Khan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4409	Police Station City (Operations) DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,312,000</u>		<u>58,373,000</u>
A011	TOTAL PAY	116	116	<u>28,617,000</u>		<u>29,132,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	115	115	<u>28,116,000</u>		<u>28,620,000</u>
A01151	Total Basic Pay Other Staff	115	115	<u>28,116,000</u>		<u>28,620,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	9	9	2,454,000		2,500,000
C088	Constable (BPS-07)	103	103	24,893,000		25,333,000
A012	TOTAL ALLOWANCES			<u>28,695,000</u>		<u>29,241,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>28,695,000</u>		<u>29,040,000</u>
A01202	House Rent Allowance			3,002,000		3,002,000
A01203	Conveyance Allowance			2,759,000		2,759,000
A01207	Washing Allowance			207,000		207,000
A0120Q	Fixed Daily Allowance			3,879,000		3,846,000
A01210	Risk Allowance			<u>4,947,000</u>		<u>4,947,000</u>
001	Risk Allowance			4,947,000		4,947,000
A01217	Medical Allowance			2,084,000		2,084,000
A0121T	Adhoc Relief Allowance 2013			753,000		753,000
A0122C	Adhoc Relief Allowance - 2015			487,000		487,000
A0122M	Adhoc Releif Allowance 2016			2,397,000		2,397,000
A0122Y	Ad-hoc Relief Allowance 2017			2,862,000		3,034,000
A0123G	Ad-hoc Relief Allowance-2018			2,861,000		3,066,000
A01250	Incentive Allowance			1,060,000		1,060,000
A01260	Ration Allowance			940,000		940,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4409	Police Station City (Operations) DIKhan					
A01261	Constabulary Allowance for Police Personnel			443,000		443,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,139,000</u>		<u>2,167,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>		<u>90,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			70,000		70,000
A033	TOTAL UTILITIES			<u>357,000</u>		<u>358,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>357,000</u>		<u>357,000</u>
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,527,000</u>		<u>1,530,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>		<u>1,527,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4409	Police Station City (Operations) DIKhan					
001	POL Charges A.planes H.coptors S.cars for Generator			1,527,000		1,527,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>185,000</u>		<u>188,000</u>
A03901	Stationery			<u>71,000</u>		<u>71,000</u>
001	Stationery			71,000		71,000
A03902	Printing and Publication			<u>64,000</u>		<u>64,000</u>
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			14,000		14,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4409	Police Station City (Operations) DIKhan					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>		<u>169,000</u>
A130	TOTAL TRANSPORT			<u>166,000</u>		<u>166,000</u>
A13001	Transport			<u>166,000</u>		<u>166,000</u>
001	Transport			166,000		166,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station City (Operations) DIKhan				59,617,000		60,715,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4410	Police Station Cantt (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,524,000</u>		<u>36,266,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>17,772,000</u>		<u>18,099,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>70</u>	<u>70</u>	<u>17,772,000</u>		<u>18,099,000</u>
A01151	Total Basic Pay Other Staff		<u>70</u>	<u>70</u>	<u>17,772,000</u>		<u>18,099,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,546,000		1,577,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	5	5	1,363,000		1,389,000
C088	Constable	(BPS-07)	56	56	13,534,000		13,773,000
A012	TOTAL ALLOWANCES				<u>17,752,000</u>		<u>18,167,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,752,000</u>		<u>17,966,000</u>
A01202	House Rent Allowance				1,848,000		1,848,000
A01203	Conveyance Allowance				1,722,000		1,722,000
A01207	Washing Allowance				124,000		124,000
A0120Q	Fixed Daily Allowance				2,502,000		2,469,000
A01210	Risk Allowance				<u>3,025,000</u>		<u>3,025,000</u>
001	Risk Allowance				3,025,000		3,025,000
A01217	Medical Allowance				1,260,000		1,260,000
A0121T	Adhoc Relief Allowance 2013				467,000		467,000
A0122C	Adhoc Relief Allowance - 2015				303,000		303,000
A0122M	Adhoc Releif Allowance 2016				1,489,000		1,489,000
A0122Y	Ad-hoc Relief Allowance 2017				1,777,000		1,884,000
A0123G	Ad-hoc Relief Allowance-2018				1,777,000		1,917,000
A01250	Incentive Allowance				614,000		614,000
A01260	Ration Allowance				564,000		564,000
A01261	Constabulary Allowance for Police Personnel				280,000		280,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4410	Police Station Cantt (Operations) DIKhan					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,903,000</u>		<u>2,931,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>		<u>90,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			70,000		70,000
A033	TOTAL UTILITIES			<u>357,000</u>		<u>358,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>357,000</u>		<u>357,000</u>
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,291,000</u>		<u>2,294,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,291,000</u>		<u>2,291,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,291,000		2,291,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4410	Police Station Cantt (Operations) DIKhan					
A039	TOTAL GENERAL			<u>185,000</u>		<u>188,000</u>
A03901	Stationery			<u>71,000</u>		<u>71,000</u>
001	Stationery			71,000		71,000
A03902	Printing and Publication			<u>64,000</u>		<u>64,000</u>
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			14,000		14,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4410	Police Station Cantt (Operations) DIKhan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>248,000</u>		<u>251,000</u>
A130	TOTAL TRANSPORT			<u>248,000</u>		<u>248,000</u>
A13001	Transport			<u>248,000</u>		<u>248,000</u>
001	Transport			248,000		248,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Cantt (Operations) DIKhan				38,675,000		39,454,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4411	Police Station GomalUniversity (Operations) DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,715,000</u>		<u>42,547,000</u>
A011	TOTAL PAY	83	83	<u>20,882,000</u>		<u>21,262,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	82	82	<u>20,381,000</u>		<u>20,750,000</u>
A01151	Total Basic Pay Other Staff	<u>82</u>	<u>82</u>	<u>20,381,000</u>		<u>20,750,000</u>
S138	Sub Inspector (BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	7	7	1,908,000		1,944,000
C088	Constable (BPS-07)	70	70	16,918,000		17,217,000
A012	TOTAL ALLOWANCES			<u>20,833,000</u>		<u>21,285,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,833,000</u>		<u>21,084,000</u>
A01202	House Rent Allowance			2,178,000		2,178,000
A01203	Conveyance Allowance			2,016,000		2,016,000
A01207	Washing Allowance			148,000		148,000
A0120Q	Fixed Daily Allowance			2,850,000		2,817,000
A01210	Risk Allowance			<u>3,576,000</u>		<u>3,576,000</u>
001	Risk Allowance			3,576,000		3,576,000
A01217	Medical Allowance			1,490,000		1,490,000
A0121T	Adhoc Relief Allowance 2013			549,000		549,000
A0122C	Adhoc Relief Allowance - 2015			356,000		356,000
A0122M	Adhoc Releif Allowance 2016			1,750,000		1,750,000
A0122Y	Ad-hoc Relief Allowance 2017			2,088,000		2,213,000
A0123G	Ad-hoc Relief Allowance-2018			2,089,000		2,247,000
A01250	Incentive Allowance			735,000		735,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4411	Police Station GomalUniversity (Operations) DIKhan					
A01260	Ration Allowance			670,000		670,000
A01261	Constabulary Allowance for Police Personnel			324,000		324,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,039,000</u>		<u>2,067,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>		<u>90,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			70,000		70,000
A033	TOTAL UTILITIES			<u>357,000</u>		<u>358,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>357,000</u>		<u>357,000</u>
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,427,000</u>		<u>1,430,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4411	Police Station GomalUniversity (Operations) DIKhan					
A03807	P.O.L Charges A.planes			<u>1,427,000</u>		<u>1,427,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,427,000		1,427,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>185,000</u>		<u>188,000</u>
A03901	Stationery			<u>71,000</u>		<u>71,000</u>
001	Stationery			71,000		71,000
A03902	Printing and Publication			<u>64,000</u>		<u>64,000</u>
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			14,000		14,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4411	Police Station GomalUniversity (Operations) DIKhan					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>155,000</u>		<u>158,000</u>
A130	TOTAL TRANSPORT			<u>155,000</u>		<u>155,000</u>
A13001	Transport			<u>155,000</u>		<u>155,000</u>
001	Transport			155,000		155,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station GomalUniversity (Operations) DIKhan				43,909,000		44,778,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4412	Police Station Paroa (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,472,000</u>		<u>10,833,000</u>
A011	TOTAL PAY		21	21	<u>5,235,000</u>		<u>5,333,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,235,000</u>		<u>5,333,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>5,235,000</u>		<u>5,333,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	17	17	4,109,000		4,182,000
A012	TOTAL ALLOWANCES				<u>5,237,000</u>		<u>5,500,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,237,000</u>		<u>5,299,000</u>
A01202	House Rent Allowance				558,000		558,000
A01203	Conveyance Allowance				520,000		520,000
A01207	Washing Allowance				36,000		36,000
A0120Q	Fixed Daily Allowance				740,000		707,000
A01210	Risk Allowance				<u>874,000</u>		<u>874,000</u>
001	Risk Allowance				874,000		874,000
A01217	Medical Allowance				378,000		378,000
A0121T	Adhoc Relief Allowance 2013				138,000		138,000
A0122C	Adhoc Relief Allowance - 2015				89,000		89,000
A0122M	Adhoc Releif Allowance 2016				439,000		439,000
A0122Y	Ad-hoc Relief Allowance 2017				523,000		554,000
A0123G	Ad-hoc Relief Allowance-2018				523,000		587,000
A01250	Incentive Allowance				177,000		177,000
A01260	Ration Allowance				163,000		163,000
A01261	Constabulary Allowance for Police Personnel				79,000		79,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4412	Police Station Paroa (Operations)					
	DIKhan					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,139,000</u>		<u>2,167,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>		<u>90,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			70,000		70,000
A033	TOTAL UTILITIES			<u>357,000</u>		<u>358,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>357,000</u>		<u>357,000</u>
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,527,000</u>		<u>1,530,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,527,000</u>		<u>1,527,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,527,000		1,527,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4412	Police Station Paroa (Operations)					
	DIKhan					
A039	TOTAL GENERAL			<u>185,000</u>		<u>188,000</u>
A03901	Stationery			<u>71,000</u>		<u>71,000</u>
001	Stationery			71,000		71,000
A03902	Printing and Publication			<u>64,000</u>		<u>64,000</u>
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			14,000		14,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4412	Police Station Paroa (Operations)					
	DIKhan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>		<u>169,000</u>
A130	TOTAL TRANSPORT			<u>166,000</u>		<u>166,000</u>
A13001	Transport			<u>166,000</u>		<u>166,000</u>
001	Transport			166,000		166,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Paroa (Operations)				12,777,000		13,175,000
DIKhan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4413	Police Station Panyala (Operations)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,472,000</u>		<u>10,833,000</u>
A011	TOTAL PAY		21	21	<u>5,235,000</u>		<u>5,333,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,235,000</u>		<u>5,333,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>5,235,000</u>		<u>5,333,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	17	17	4,109,000		4,182,000
A012	TOTAL ALLOWANCES				<u>5,237,000</u>		<u>5,500,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,237,000</u>		<u>5,299,000</u>
A01202	House Rent Allowance				558,000		558,000
A01203	Conveyance Allowance				520,000		520,000
A01207	Washing Allowance				36,000		36,000
A0120Q	Fixed Daily Allowance				740,000		707,000
A01210	Risk Allowance				<u>874,000</u>		<u>874,000</u>
001	Risk Allowance				874,000		874,000
A01217	Medical Allowance				378,000		378,000
A0121T	Adhoc Relief Allowance 2013				138,000		138,000
A0122C	Adhoc Relief Allowance - 2015				89,000		89,000
A0122M	Adhoc Releif Allowance 2016				439,000		439,000
A0122Y	Ad-hoc Relief Allowance 2017				523,000		554,000
A0123G	Ad-hoc Relief Allowance-2018				523,000		587,000
A01250	Incentive Allowance				177,000		177,000
A01260	Ration Allowance				163,000		163,000
A01261	Constabulary Allowance for Police Personnel				79,000		79,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4413	Police Station Panyala (Operations)					
	DIKhan					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,139,000</u>		<u>2,167,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>		<u>90,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			70,000		70,000
A033	TOTAL UTILITIES			<u>357,000</u>		<u>358,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>357,000</u>		<u>357,000</u>
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,527,000</u>		<u>1,530,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,527,000</u>		<u>1,527,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,527,000		1,527,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4413	Police Station Panyala (Operations)					
	DIKhan					
A039	TOTAL GENERAL			<u>185,000</u>		<u>188,000</u>
A03901	Stationery			<u>71,000</u>		<u>71,000</u>
001	Stationery			71,000		71,000
A03902	Printing and Publication			<u>64,000</u>		<u>64,000</u>
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			14,000		14,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4413	Police Station Panyala (Operations)					
	DIKhan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>		<u>169,000</u>
A130	TOTAL TRANSPORT			<u>166,000</u>		<u>166,000</u>
A13001	Transport			<u>166,000</u>		<u>166,000</u>
001	Transport			166,000		166,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Panyala (Operations)				12,777,000		13,175,000
DIKhan						

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4414	Police Station Yark (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,890,000</u>		<u>15,318,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>7,440,000</u>		<u>7,577,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>7,440,000</u>		<u>7,577,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>7,440,000</u>		<u>7,577,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	25	25	6,042,000		6,149,000
A012	TOTAL ALLOWANCES				<u>7,450,000</u>		<u>7,741,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,450,000</u>		<u>7,540,000</u>
A01202	House Rent Allowance				789,000		789,000
A01203	Conveyance Allowance				729,000		729,000
A01207	Washing Allowance				52,000		52,000
A0120Q	Fixed Daily Allowance				1,035,000		1,002,000
A01210	Risk Allowance				<u>1,259,000</u>		<u>1,259,000</u>
001	Risk Allowance				1,259,000		1,259,000
A01217	Medical Allowance				540,000		540,000
A0121T	Adhoc Relief Allowance 2013				196,000		196,000
A0122C	Adhoc Relief Allowance - 2015				127,000		127,000
A0122M	Adhoc Releif Allowance 2016				624,000		624,000
A0122Y	Ad-hoc Relief Allowance 2017				744,000		789,000
A0123G	Ad-hoc Relief Allowance-2018				744,000		822,000
A01250	Incentive Allowance				260,000		260,000
A01260	Ration Allowance				237,000		237,000
A01261	Constablers Allowance for Police Personnel				114,000		114,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4414	Police Station Yark (Operations) DIKhan					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,139,000</u>		<u>2,167,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>		<u>90,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			70,000		70,000
A033	TOTAL UTILITIES			<u>357,000</u>		<u>358,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>357,000</u>		<u>357,000</u>
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,527,000</u>		<u>1,530,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,527,000</u>		<u>1,527,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,527,000		1,527,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>185,000</u>		<u>188,000</u>
A03901	Stationery			<u>71,000</u>		<u>71,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4414	Police Station Yark (Operations) DIKhan					
001	Stationery			71,000		71,000
A03902	Printing and Publication			<u>64,000</u>		<u>64,000</u>
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			14,000		14,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>		<u>169,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4414	Police Station Yark (Operations) DIKhan					
A130	TOTAL TRANSPORT			<u>166,000</u>		<u>166,000</u>
A13001	Transport			<u>166,000</u>		<u>166,000</u>
001	Transport			166,000		166,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Yark (Operations) DIKhan				17,195,000		17,660,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4415	Police Station Saddar (Operations) DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,928,000</u>		<u>12,315,000</u>
A011	TOTAL PAY	23	23	<u>5,962,000</u>		<u>6,075,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>5,461,000</u>		<u>5,563,000</u>
A01151	Total Basic Pay Other Staff	22	22	<u>5,461,000</u>		<u>5,563,000</u>
A149	Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	1	1	273,000		278,000
C088	Constable (BPS-07)	17	17	4,109,000		4,182,000
A012	TOTAL ALLOWANCES			<u>5,966,000</u>		<u>6,240,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,966,000</u>		<u>6,039,000</u>
A01202	House Rent Allowance			626,000		626,000
A01203	Conveyance Allowance			614,000		614,000
A01207	Washing Allowance			40,000		40,000
A0120Q	Fixed Daily Allowance			858,000		825,000
A01210	Risk Allowance			<u>987,000</u>		<u>987,000</u>
001	Risk Allowance			987,000		987,000
A01217	Medical Allowance			410,000		410,000
A0121T	Adhoc Relief Allowance 2013			157,000		157,000
A0122C	Adhoc Relief Allowance - 2015			102,000		102,000
A0122M	Adhoc Releif Allowance 2016			500,000		500,000
A0122Y	Ad-hoc Relief Allowance 2017			596,000		632,000
A0123G	Ad-hoc Relief Allowance-2018			596,000		665,000
A01250	Incentive Allowance			195,000		195,000
A01260	Ration Allowance			180,000		180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4415	Police Station Saddar (Operations)					
	DIKhan					
A01261	Constabulary Allowance for Police Personnel			91,000		91,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,139,000</u>		<u>2,167,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>		<u>90,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			70,000		70,000
A033	TOTAL UTILITIES			<u>357,000</u>		<u>358,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>357,000</u>		<u>357,000</u>
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,527,000</u>		<u>1,530,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4415	Police Station Saddar (Operations) DIKhan					
A03807	P.O.L Charges A.planes			<u>1,527,000</u>		<u>1,527,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,527,000		1,527,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>185,000</u>		<u>188,000</u>
A03901	Stationery			<u>71,000</u>		<u>71,000</u>
001	Stationery			71,000		71,000
A03902	Printing and Publication			<u>64,000</u>		<u>64,000</u>
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			14,000		14,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4415	Police Station Saddar (Operations)					
	DIKhan					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>		<u>169,000</u>
A130	TOTAL TRANSPORT			<u>166,000</u>		<u>166,000</u>
A13001	Transport			<u>166,000</u>		<u>166,000</u>
001	Transport			166,000		166,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Saddar (Operations)				14,233,000		14,657,000
DIKhan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4416	Police Station Kulachi (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,217,000</u>		<u>11,592,000</u>
A011	TOTAL PAY		22	22	<u>5,628,000</u>		<u>5,734,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>5,628,000</u>		<u>5,734,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>5,628,000</u>		<u>5,734,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	17	17	4,109,000		4,182,000
A012	TOTAL ALLOWANCES				<u>5,589,000</u>		<u>5,858,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,589,000</u>		<u>5,657,000</u>
A01202	House Rent Allowance				593,000		593,000
A01203	Conveyance Allowance				554,000		554,000
A01207	Washing Allowance				38,000		38,000
A0120Q	Fixed Daily Allowance				799,000		766,000
A01210	Risk Allowance				<u>933,000</u>		<u>933,000</u>
001	Risk Allowance				933,000		933,000
A01217	Medical Allowance				396,000		396,000
A0121T	Adhoc Relief Allowance 2013				148,000		148,000
A0122C	Adhoc Relief Allowance - 2015				96,000		96,000
A0122M	Adhoc Releif Allowance 2016				472,000		472,000
A0122Y	Ad-hoc Relief Allowance 2017				563,000		597,000
A0123G	Ad-hoc Relief Allowance-2018				563,000		630,000
A01250	Incentive Allowance				177,000		177,000
A01260	Ration Allowance				172,000		172,000
A01261	Constabulary Allowance for Police Personnel				85,000		85,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4416	Police Station Kulachi (Operations)					
	DIKhan					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,803,000</u>		<u>2,831,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>		<u>90,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			70,000		70,000
A033	TOTAL UTILITIES			<u>357,000</u>		<u>358,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>357,000</u>		<u>357,000</u>
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,191,000</u>		<u>2,194,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>2,191,000</u>		<u>2,191,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			2,191,000		2,191,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4416	Police Station Kulachi (Operations) DIKhan					
A039	TOTAL GENERAL			<u>185,000</u>		<u>188,000</u>
A03901	Stationery			<u>71,000</u>		<u>71,000</u>
001	Stationery			71,000		71,000
A03902	Printing and Publication			<u>64,000</u>		<u>64,000</u>
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			14,000		14,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4416	Police Station Kulachi (Operations)					
	DIKhan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>237,000</u>		<u>240,000</u>
A130	TOTAL TRANSPORT			<u>237,000</u>		<u>237,000</u>
A13001	Transport			<u>237,000</u>		<u>237,000</u>
001	Transport			237,000		237,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kulachi (Operations)				14,257,000		14,669,000
DIKhan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4417	Police Station Daraban (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,089,000</u>		<u>13,489,000</u>
A011	TOTAL PAY		26	26	<u>6,541,000</u>		<u>6,662,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>6,541,000</u>		<u>6,662,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>6,541,000</u>		<u>6,662,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	20	20	4,834,000		4,919,000
A012	TOTAL ALLOWANCES				<u>6,548,000</u>		<u>6,827,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,548,000</u>		<u>6,626,000</u>
A01202	House Rent Allowance				692,000		692,000
A01203	Conveyance Allowance				647,000		647,000
A01207	Washing Allowance				45,000		45,000
A0120Q	Fixed Daily Allowance				930,000		897,000
A01210	Risk Allowance				<u>1,097,000</u>		<u>1,097,000</u>
001	Risk Allowance				1,097,000		1,097,000
A01217	Medical Allowance				468,000		468,000
A0121T	Adhoc Relief Allowance 2013				172,000		172,000
A0122C	Adhoc Relief Allowance - 2015				112,000		112,000
A0122M	Adhoc Releif Allowance 2016				548,000		548,000
A0122Y	Ad-hoc Relief Allowance 2017				654,000		693,000
A0123G	Ad-hoc Relief Allowance-2018				654,000		726,000
A01250	Incentive Allowance				223,000		223,000
A01260	Ration Allowance				204,000		204,000
A01261	Constabulary Allowance for Police Personnel				102,000		102,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4417	Police Station Daraban (Operations)					
	DIKhan					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,674,000</u>		<u>1,702,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>		<u>90,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			70,000		70,000
A033	TOTAL UTILITIES			<u>357,000</u>		<u>358,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>357,000</u>		<u>357,000</u>
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,062,000</u>		<u>1,065,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,062,000</u>		<u>1,062,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,062,000		1,062,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4417	Police Station Daraban (Operations) DIKhan					
A039	TOTAL GENERAL			<u>185,000</u>		<u>188,000</u>
A03901	Stationery			<u>71,000</u>		<u>71,000</u>
001	Stationery			71,000		71,000
A03902	Printing and Publication			<u>64,000</u>		<u>64,000</u>
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			14,000		14,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4417	Police Station Daraban (Operations)					
	DIKhan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>115,000</u>		<u>118,000</u>
A130	TOTAL TRANSPORT			<u>115,000</u>		<u>115,000</u>
A13001	Transport			<u>115,000</u>		<u>115,000</u>
001	Transport			115,000		115,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Daraban (Operations)				14,878,000		15,315,000
DIKhan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4418	Police Station Chodwan (Operations)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,472,000</u>		<u>10,833,000</u>
A011	TOTAL PAY		21	21	<u>5,235,000</u>		<u>5,333,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,235,000</u>		<u>5,333,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>5,235,000</u>		<u>5,333,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	17	17	4,109,000		4,182,000
A012	TOTAL ALLOWANCES				<u>5,237,000</u>		<u>5,500,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,237,000</u>		<u>5,299,000</u>
A01202	House Rent Allowance				558,000		558,000
A01203	Conveyance Allowance				520,000		520,000
A01207	Washing Allowance				36,000		36,000
A0120Q	Fixed Daily Allowance				740,000		707,000
A01210	Risk Allowance				<u>874,000</u>		<u>874,000</u>
001	Risk Allowance				874,000		874,000
A01217	Medical Allowance				378,000		378,000
A0121T	Adhoc Relief Allowance 2013				138,000		138,000
A0122C	Adhoc Relief Allowance - 2015				89,000		89,000
A0122M	Adhoc Releif Allowance 2016				439,000		439,000
A0122Y	Ad-hoc Relief Allowance 2017				523,000		554,000
A0123G	Ad-hoc Relief Allowance-2018				523,000		587,000
A01250	Incentive Allowance				177,000		177,000
A01260	Ration Allowance				163,000		163,000
A01261	Constabulary Allowance for Police Personnel				79,000		79,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4418	Police Station Chodwan (Operations)					
	DIKhan					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,139,000</u>		<u>2,167,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>		<u>90,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			70,000		70,000
A033	TOTAL UTILITIES			<u>357,000</u>		<u>358,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>357,000</u>		<u>357,000</u>
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,527,000</u>		<u>1,530,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,527,000</u>		<u>1,527,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,527,000		1,527,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4418	Police Station Chodwan (Operations)					
	DIKhan					
A039	TOTAL GENERAL			<u>185,000</u>		<u>188,000</u>
A03901	Stationery			<u>71,000</u>		<u>71,000</u>
001	Stationery			71,000		71,000
A03902	Printing and Publication			<u>64,000</u>		<u>64,000</u>
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			14,000		14,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4418	Police Station Chodwan (Operations)					
	DIKhan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>		<u>169,000</u>
A130	TOTAL TRANSPORT			<u>166,000</u>		<u>166,000</u>
A13001	Transport			<u>166,000</u>		<u>166,000</u>
001	Transport			166,000		166,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Chodwan (Operations)				12,777,000		13,175,000
DIKhan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4419	Police Station Paharpur (Operations) DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,674,000</u>		<u>11,041,000</u>
A011	TOTAL PAY	21	21	<u>5,343,000</u>		<u>5,444,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>4,842,000</u>		<u>4,932,000</u>
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>20</u>	<u>4,842,000</u>		<u>4,932,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	1	1	273,000		278,000
C088	Constable (BPS-07)	17	17	4,109,000		4,182,000
A012	TOTAL ALLOWANCES			<u>5,331,000</u>		<u>5,597,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,331,000</u>		<u>5,396,000</u>
A01202	House Rent Allowance			566,000		566,000
A01203	Conveyance Allowance			546,000		546,000
A01207	Washing Allowance			36,000		36,000
A0120Q	Fixed Daily Allowance			740,000		707,000
A01210	Risk Allowance			<u>888,000</u>		<u>888,000</u>
001	Risk Allowance			888,000		888,000
A01217	Medical Allowance			374,000		374,000
A0121T	Adhoc Relief Allowance 2013			141,000		141,000
A0122C	Adhoc Relief Allowance - 2015			91,000		91,000
A0122M	Adhoc Releif Allowance 2016			448,000		448,000
A0122Y	Ad-hoc Relief Allowance 2017			534,000		566,000
A0123G	Ad-hoc Relief Allowance-2018			534,000		599,000
A01250	Incentive Allowance			177,000		177,000
A01260	Ration Allowance			163,000		163,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4419	Police Station Paharpur (Operations)					
	DIKhan					
A01261	Constabulary Allowance for Police Personnel			79,000		79,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,139,000</u>		<u>2,167,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>		<u>90,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			70,000		70,000
A033	TOTAL UTILITIES			<u>357,000</u>		<u>358,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>357,000</u>		<u>357,000</u>
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,527,000</u>		<u>1,530,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4419	Police Station Paharpur (Operations)					
	DIKhan					
A03807	P.O.L Charges A.planes			<u>1,527,000</u>		<u>1,527,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,527,000		1,527,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>185,000</u>		<u>188,000</u>
A03901	Stationery			<u>71,000</u>		<u>71,000</u>
001	Stationery			71,000		71,000
A03902	Printing and Publication			<u>64,000</u>		<u>64,000</u>
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			14,000		14,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of					<u>1,000</u>
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for					1,000
	families of Government empl					
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4419	Police Station Paharpur (Operations)					
	DIKhan					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>		<u>169,000</u>
A130	TOTAL TRANSPORT			<u>166,000</u>		<u>166,000</u>
A13001	Transport			<u>166,000</u>		<u>166,000</u>
001	Transport			166,000		166,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Paharpur (Operations)				12,979,000		13,383,000
DIKhan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4420	Police Station KirriKhaire						
	(Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,462,000</u>		<u>12,852,000</u>
A011	TOTAL PAY		25	25	<u>6,232,000</u>		<u>6,347,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>6,232,000</u>		<u>6,347,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>6,232,000</u>		<u>6,347,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	20	20	4,834,000		4,919,000
A012	TOTAL ALLOWANCES				<u>6,230,000</u>		<u>6,505,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,230,000</u>		<u>6,304,000</u>
A01202	House Rent Allowance				662,000		662,000
A01203	Conveyance Allowance				613,000		613,000
A01207	Washing Allowance				43,000		43,000
A0120Q	Fixed Daily Allowance				871,000		838,000
A01210	Risk Allowance				<u>1,047,000</u>		<u>1,047,000</u>
001	Risk Allowance				1,047,000		1,047,000
A01217	Medical Allowance				450,000		450,000
A0121T	Adhoc Relief Allowance 2013				164,000		164,000
A0122C	Adhoc Relief Allowance - 2015				106,000		106,000
A0122M	Adhoc Relief Allowance 2016				522,000		522,000
A0122Y	Ad-hoc Relief Allowance 2017				623,000		660,000
A0123G	Ad-hoc Relief Allowance-2018				623,000		693,000
A01250	Incentive Allowance				214,000		214,000
A01260	Ration Allowance				196,000		196,000
A01261	Constabulary Allowance for Police Personnel				96,000		96,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4420	Police Station KirriKhaisore (Operations) DIKhan					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,039,000</u>		<u>2,067,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>		<u>90,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			70,000		70,000
A033	TOTAL UTILITIES			<u>357,000</u>		<u>358,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>357,000</u>		<u>357,000</u>
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,427,000</u>		<u>1,430,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,427,000</u>		<u>1,427,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,427,000		1,427,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4420	Police Station KirriKhaisore (Operations) DIKhan					
A039	TOTAL GENERAL			<u>185,000</u>		<u>188,000</u>
A03901	Stationery			<u>71,000</u>		<u>71,000</u>
001	Stationery			71,000		71,000
A03902	Printing and Publication			<u>64,000</u>		<u>64,000</u>
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			14,000		14,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4420	Police Station KirriKhaisore (Operations) DIKhan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>155,000</u>		<u>158,000</u>
A130	TOTAL TRANSPORT			<u>155,000</u>		<u>155,000</u>
A13001	Transport			<u>155,000</u>		<u>155,000</u>
001	Transport			155,000		155,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station KirriKhaisore (Operations) DIKhan				14,656,000		15,083,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4421	Police Station Dera Town (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,108,000</u>		<u>23,662,000</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>11,582,000</u>		<u>11,795,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>46</u>	<u>46</u>	<u>11,582,000</u>		<u>11,795,000</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>46</u>	<u>11,582,000</u>		<u>11,795,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	6	6	1,636,000		1,667,000
C088	Constable	(BPS-07)	36	36	8,700,000		8,854,000
A012	TOTAL ALLOWANCES				<u>11,526,000</u>		<u>11,867,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,526,000</u>		<u>11,666,000</u>
A01202	House Rent Allowance				1,214,000		1,214,000
A01203	Conveyance Allowance				1,111,000		1,111,000
A01207	Washing Allowance				81,000		81,000
A0120Q	Fixed Daily Allowance				1,585,000		1,552,000
A01210	Risk Allowance				<u>1,967,000</u>		<u>1,967,000</u>
001	Risk Allowance				1,967,000		1,967,000
A01217	Medical Allowance				828,000		828,000
A0121T	Adhoc Relief Allowance 2013				304,000		304,000
A0122C	Adhoc Relief Allowance - 2015				197,000		197,000
A0122M	Adhoc Releif Allowance 2016				970,000		970,000
A0122Y	Ad-hoc Relief Allowance 2017				1,158,000		1,228,000
A0123G	Ad-hoc Relief Allowance-2018				1,159,000		1,262,000
A01250	Incentive Allowance				400,000		400,000
A01260	Ration Allowance				368,000		368,000
A01261	Constabulary Allowance for Police Personnel				184,000		184,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4421	Police Station Dera Town (Operations)					
	DIKhan					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,139,000</u>		<u>2,167,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>		<u>90,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			70,000		70,000
A033	TOTAL UTILITIES			<u>357,000</u>		<u>358,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>357,000</u>		<u>357,000</u>
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,527,000</u>		<u>1,530,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,527,000</u>		<u>1,527,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,527,000		1,527,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4421	Police Station Dera Town (Operations)					
	DIKhan					
A039	TOTAL GENERAL			185,000		188,000
A03901	Stationery			71,000		71,000
001	Stationery			71,000		71,000
A03902	Printing and Publication			64,000		64,000
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					1,000
018	Feeding Charges.					1,000
A03953	Investigation Cost			14,000		14,000
A03970	Others			36,000		37,000
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					1,000
A041	TOTAL PENSION					1,000
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					4,000
A052	TOTAL GRANTS-DOMESTIC					4,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					2,000
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					1,000
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4421	Police Station Dera Town (Operations)					
	DIKhan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>		<u>169,000</u>
A130	TOTAL TRANSPORT			<u>166,000</u>		<u>166,000</u>
A13001	Transport			<u>166,000</u>		<u>166,000</u>
001	Transport			166,000		166,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Dera Town (Operations)				25,413,000		26,004,000
DIKhan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4422	Police Station Band Kurai (Operations)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,376,000</u>		<u>25,961,000</u>
A011	TOTAL PAY		<u>51</u>	<u>51</u>	<u>12,701,000</u>		<u>12,933,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>51</u>	<u>12,701,000</u>		<u>12,933,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>12,701,000</u>		<u>12,933,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	8	8	2,181,000		2,222,000
C088	Constable	(BPS-07)	40	40	9,667,000		9,838,000
A012	TOTAL ALLOWANCES				<u>12,675,000</u>		<u>13,028,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,675,000</u>		<u>12,827,000</u>
A01202	House Rent Allowance				1,335,000		1,335,000
A01203	Conveyance Allowance				1,215,000		1,215,000
A01207	Washing Allowance				90,000		90,000
A0120Q	Fixed Daily Allowance				1,723,000		1,690,000
A01210	Risk Allowance				<u>2,170,000</u>		<u>2,170,000</u>
001	Risk Allowance				2,170,000		2,170,000
A01217	Medical Allowance				918,000		918,000
A0121T	Adhoc Relief Allowance 2013				334,000		334,000
A0122C	Adhoc Relief Allowance - 2015				217,000		217,000
A0122M	Adhoc Releif Allowance 2016				1,064,000		1,064,000
A0122Y	Ad-hoc Relief Allowance 2017				1,270,000		1,346,000
A0123G	Ad-hoc Relief Allowance-2018				1,270,000		1,379,000
A01250	Incentive Allowance				456,000		456,000
A01260	Ration Allowance				409,000		409,000
A01261	Constabulary Allowance for Police Personnel				204,000		204,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4422	Police Station Band Kurai (Operations)					
	DIKhan					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,139,000</u>		<u>2,167,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>		<u>90,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			70,000		70,000
A033	TOTAL UTILITIES			<u>357,000</u>		<u>358,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>357,000</u>		<u>357,000</u>
001	Electricity			357,000		357,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,527,000</u>		<u>1,530,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,527,000</u>		<u>1,527,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,527,000		1,527,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4422	Police Station Band Kurai (Operations) DIKhan					
A039	TOTAL GENERAL			<u>185,000</u>		<u>188,000</u>
A03901	Stationery			<u>71,000</u>		<u>71,000</u>
001	Stationery			71,000		71,000
A03902	Printing and Publication			<u>64,000</u>		<u>64,000</u>
001	Printing and publication			64,000		64,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			14,000		14,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4422	Police Station Band Kurai (Operations) DIKhan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>		<u>169,000</u>
A130	TOTAL TRANSPORT			<u>166,000</u>		<u>166,000</u>
A13001	Transport			<u>166,000</u>		<u>166,000</u>
001	Transport			166,000		166,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Band Kurai (Operations) DIKhan				27,681,000		28,303,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4423	Police Station City (Investigation)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,284,000</u>		<u>3,536,000</u>
A011	TOTAL PAY		6	6	<u>1,646,000</u>		<u>1,677,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,646,000</u>		<u>1,677,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,646,000</u>		<u>1,677,000</u>
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,638,000</u>		<u>1,859,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,638,000</u>		<u>1,658,000</u>
A01202	House Rent Allowance				165,000		165,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				10,000		10,000
A0120Q	Fixed Daily Allowance				248,000		248,000
A01210	Risk Allowance				<u>275,000</u>		<u>275,000</u>
001	Risk Allowance				275,000		275,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				43,000		43,000
A0122C	Adhoc Relief Allowance - 2015				27,000		27,000
A0122M	Adhoc Relief Allowance 2016				137,000		137,000
A0122Y	Ad-hoc Relief Allowance 2017				164,000		174,000
A0123G	Ad-hoc Relief Allowance-2018				165,000		175,000
A01250	Incentive Allowance				<u>55,000</u>		<u>55,000</u>
001	Incentive Allowance				55,000		55,000
A01260	Ration Allowance				49,000		49,000
A01261	Constabulary Allowance for Police Personnel				31,000		31,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4423	Police Station City (Investigation)					
	DIKhan					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>712,000</u>		<u>740,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>462,000</u>		<u>465,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4423	Police Station City (Investigation)					
	DIKhan					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			397,000		397,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4423	Police Station City (Investigation)					
	DIKhan					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station City (Investigation)				4,046,000		4,335,000
DIKhan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4424	Police Station Cantt (Investigation)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,285,000</u>		<u>6,584,000</u>
A011	TOTAL PAY		11	11	<u>3,189,000</u>		<u>3,249,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,189,000</u>		<u>3,249,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>3,189,000</u>		<u>3,249,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>3,096,000</u>		<u>3,335,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,096,000</u>		<u>3,134,000</u>
A01202	House Rent Allowance				315,000		315,000
A01203	Conveyance Allowance				301,000		301,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				465,000		465,000
A01210	Risk Allowance				<u>524,000</u>		<u>524,000</u>
001	Risk Allowance				524,000		524,000
A01217	Medical Allowance				198,000		198,000
A0121T	Adhoc Relief Allowance 2013				83,000		83,000
A0122C	Adhoc Relief Allowance - 2015				53,000		53,000
A0122M	Adhoc Releif Allowance 2016				267,000		267,000
A0122Y	Ad-hoc Relief Allowance 2017				320,000		339,000
A0123G	Ad-hoc Relief Allowance-2018				320,000		339,000
A01250	Incentive Allowance				<u>84,000</u>		<u>84,000</u>
001	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				90,000		90,000
A01261	Constabulary Allowance for Police Personnel				56,000		56,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4424	Police Station Cantt (Investigation)					
	DIKhan					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>712,000</u>		<u>740,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>462,000</u>		<u>465,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4424	Police Station Cantt (Investigation) DIKhan					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			397,000		397,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4424	Police Station Cantt (Investigation) DIKhan					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Cantt (Investigation) DIKhan				7,047,000		7,383,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4425	Police Station GomalUniversity (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,755,000</u>		<u>4,013,000</u>
A011	TOTAL PAY		Z	Z	<u>1,905,000</u>		<u>1,940,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,905,000</u>		<u>1,940,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,905,000</u>		<u>1,940,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>1,850,000</u>		<u>2,073,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,850,000</u>		<u>1,872,000</u>
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				173,000		173,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				256,000		256,000
A01210	Risk Allowance				<u>320,000</u>		<u>320,000</u>
001	Risk Allowance				320,000		320,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				49,000		49,000
A0122C	Adhoc Relief Allowance - 2015				32,000		32,000
A0122M	Adhoc RelEIF Allowance 2016				160,000		160,000
A0122Y	Ad-hoc Relief Allowance 2017				191,000		202,000
A0123G	Ad-hoc Relief Allowance-2018				191,000		202,000
A01250	Incentive Allowance				<u>56,000</u>		<u>56,000</u>
001	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				32,000		32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4425	Police Station GomalUniversity (Investigation) DIKhan					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>712,000</u>		<u>740,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>462,000</u>		<u>465,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4425	Police Station GomalUniversity (Investigation) DIKhan					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			397,000		397,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4425	Police Station GomalUniversity (Investigation) DIKhan					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station GomalUniversity (Investigation) DIKhan				4,517,000		4,812,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4426	Police Station Paroa (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,617,000</u>		<u>2,858,000</u>
A011	TOTAL PAY		5	5	<u>1,307,000</u>		<u>1,331,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,307,000</u>		<u>1,331,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,307,000</u>		<u>1,331,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,310,000</u>		<u>1,527,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,310,000</u>		<u>1,326,000</u>
A01202	House Rent Allowance				134,000		134,000
A01203	Conveyance Allowance				127,000		127,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				190,000		190,000
A01210	Risk Allowance				<u>222,000</u>		<u>222,000</u>
001	Risk Allowance				222,000		222,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				34,000		34,000
A0122C	Adhoc Relief Allowance - 2015				22,000		22,000
A0122M	Adhoc RelEIF Allowance 2016				110,000		110,000
A0122Y	Ad-hoc Relief Allowance 2017				131,000		139,000
A0123G	Ad-hoc Relief Allowance-2018				131,000		139,000
A01250	Incentive Allowance				<u>46,000</u>		<u>46,000</u>
001	Incentive Allowance				46,000		46,000
A01260	Ration Allowance				41,000		41,000
A01261	Constabulary Allowance for Police Personnel				23,000		23,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4426	Police Station Paroa (Investigation)					
	DIKhan					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>712,000</u>		<u>740,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>462,000</u>		<u>465,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4426	Police Station Paroa (Investigation)					
	DIKhan					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			397,000		397,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4426	Police Station Paroa (Investigation)					
	DIKhan					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Paroa (Investigation)				3,379,000		3,657,000
DIKhan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4427	Police Station Panyala (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,247,000</u>		<u>2,484,000</u>
A011	TOTAL PAY		4	4	<u>1,149,000</u>		<u>1,171,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,149,000</u>		<u>1,171,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,149,000</u>		<u>1,171,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,098,000</u>		<u>1,313,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,098,000</u>		<u>1,112,000</u>
A01202	House Rent Allowance				114,000		114,000
A01203	Conveyance Allowance				103,000		103,000
A01207	Washing Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				158,000		158,000
A01210	Risk Allowance				<u>190,000</u>		<u>190,000</u>
001	Risk Allowance				190,000		190,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				30,000		30,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Relief Allowance 2016				96,000		96,000
A0122Y	Ad-hoc Relief Allowance 2017				114,000		121,000
A0123G	Ad-hoc Relief Allowance-2018				114,000		121,000
A01250	Incentive Allowance				<u>28,000</u>		<u>28,000</u>
001	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				32,000		32,000
A01261	Constabulary Allowance for Police Personnel				19,000		19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4427	Police Station Panyala (Investigation)					
	DIKhan					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>712,000</u>		<u>740,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>462,000</u>		<u>465,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4427	Police Station Panyala (Investigation)					
	DIKhan					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			397,000		397,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4427	Police Station Panyala (Investigation)					
	DIKhan					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Panyala (Investigation)				3,009,000		3,283,000
DIKhan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4428	Police Station Yark (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,242,000</u>		<u>4,508,000</u>
A011	TOTAL PAY		8	8	<u>2,146,000</u>		<u>2,185,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,146,000</u>		<u>2,185,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,146,000</u>		<u>2,185,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES				<u>2,096,000</u>		<u>2,323,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,096,000</u>		<u>2,122,000</u>
A01202	House Rent Allowance				219,000		219,000
A01203	Conveyance Allowance				196,000		196,000
A01207	Washing Allowance				15,000		15,000
A0120Q	Fixed Daily Allowance				289,000		289,000
A01210	Risk Allowance				<u>363,000</u>		<u>363,000</u>
001	Risk Allowance				363,000		363,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				56,000		56,000
A0122C	Adhoc Relief Allowance - 2015				37,000		37,000
A0122M	Adhoc RelEIF Allowance 2016				180,000		180,000
A0122Y	Ad-hoc Relief Allowance 2017				215,000		228,000
A0123G	Ad-hoc Relief Allowance-2018				215,000		228,000
A01250	Incentive Allowance				<u>66,000</u>		<u>66,000</u>
001	Incentive Allowance				66,000		66,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				36,000		36,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4428	Police Station Yark (Investigation)					
	DIKhan					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>712,000</u>		<u>740,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>462,000</u>		<u>465,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4428	Police Station Yark (Investigation)					
	DIKhan					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			397,000		397,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4428	Police Station Yark (Investigation)					
	DIKhan					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Yark (Investigation)				5,004,000		5,307,000
DIKhan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4429	Police Station Saddar (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,987,000</u>		<u>5,265,000</u>
A011	TOTAL PAY		9	9	<u>2,539,000</u>		<u>2,586,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,539,000</u>		<u>2,586,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,539,000</u>		<u>2,586,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES				<u>2,448,000</u>		<u>2,679,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,448,000</u>		<u>2,478,000</u>
A01202	House Rent Allowance				254,000		254,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				348,000		348,000
A01210	Risk Allowance				<u>422,000</u>		<u>422,000</u>
001	Risk Allowance				422,000		422,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				67,000		67,000
A0122C	Adhoc Relief Allowance - 2015				43,000		43,000
A0122M	Adhoc Relief Allowance 2016				213,000		213,000
A0122Y	Ad-hoc Relief Allowance 2017				255,000		270,000
A0123G	Ad-hoc Relief Allowance-2018				255,000		270,000
A01250	Incentive Allowance				<u>66,000</u>		<u>66,000</u>
001	Incentive Allowance				66,000		66,000
A01260	Ration Allowance				73,000		73,000
A01261	Constabulary Allowance for Police Personnel				42,000		42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4429	Police Station Saddar (Investigation)					
	DIKhan					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>712,000</u>		<u>740,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>462,000</u>		<u>465,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4429	Police Station Saddar (Investigation)					
	DIKhan					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			397,000		397,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4429	Police Station Saddar (Investigation)					
	DIKhan					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Saddar (Investigation)				5,749,000		6,064,000
DIKhan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4430	Police Station Kulachi (Investigation)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,784,000</u>		<u>3,030,000</u>
A011	TOTAL PAY		5	5	<u>1,421,000</u>		<u>1,448,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,421,000</u>		<u>1,448,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,421,000</u>		<u>1,448,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,363,000</u>		<u>1,582,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,363,000</u>		<u>1,381,000</u>
A01202	House Rent Allowance				143,000		143,000
A01203	Conveyance Allowance				126,000		126,000
A01207	Washing Allowance				10,000		10,000
A0120Q	Fixed Daily Allowance				191,000		191,000
A01210	Risk Allowance				<u>236,000</u>		<u>236,000</u>
001	Risk Allowance				236,000		236,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				37,000		37,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A0122M	Adhoc Relief Allowance 2016				119,000		119,000
A0122Y	Ad-hoc Relief Allowance 2017				142,000		151,000
A0123G	Ad-hoc Relief Allowance-2018				142,000		151,000
A01250	Incentive Allowance				<u>38,000</u>		<u>38,000</u>
001	Incentive Allowance				38,000		38,000
A01260	Ration Allowance				40,000		40,000
A01261	Constabulary Allowance for Police Personnel				25,000		25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4430	Police Station Kulachi (Investigation)					
	DIKhan					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>712,000</u>		<u>740,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>462,000</u>		<u>465,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4430	Police Station Kulachi (Investigation)					
	DIKhan					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			397,000		397,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4430	Police Station Kulachi (Investigation)					
	DIKhan					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kulachi (Investigation)				3,546,000		3,829,000
DIKhan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4431	Police Station Daraban (Investigation)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,129,000</u>		<u>2,362,000</u>
A011	TOTAL PAY		4	4	<u>1,065,000</u>		<u>1,085,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,065,000</u>		<u>1,085,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,065,000</u>		<u>1,085,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,064,000</u>		<u>1,277,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,064,000</u>		<u>1,076,000</u>
A01202	House Rent Allowance				108,000		108,000
A01203	Conveyance Allowance				103,000		103,000
A01207	Washing Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				158,000		158,000
A01210	Risk Allowance				<u>180,000</u>		<u>180,000</u>
001	Risk Allowance				180,000		180,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				28,000		28,000
A0122C	Adhoc Relief Allowance - 2015				18,000		18,000
A0122M	Adhoc RelEIF Allowance 2016				89,000		89,000
A0122Y	Ad-hoc Relief Allowance 2017				106,000		112,000
A0123G	Ad-hoc Relief Allowance-2018				106,000		112,000
A01250	Incentive Allowance				<u>37,000</u>		<u>37,000</u>
001	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				32,000		32,000
A01261	Constabulary Allowance for Police Personnel				19,000		19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4431	Police Station Daraban (Investigation)					
	DIKhan					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>712,000</u>		<u>740,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>462,000</u>		<u>465,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4431	Police Station Daraban (Investigation)					
	DIKhan					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			397,000		397,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4431	Police Station Daraban (Investigation)					
	DIKhan					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Daraban (Investigation)				2,891,000		3,161,000
DIKhan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4432	Police Station Chodwan (Investigation)					
	DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,449,000</u>		<u>2,692,000</u>
A011	TOTAL PAY	4	4	<u>1,257,000</u>		<u>1,282,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>756,000</u>		<u>770,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>756,000</u>		<u>770,000</u>
H015	Head Constable (BPS-09)	1	1	273,000		278,000
C088	Constable (BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES			<u>1,192,000</u>		<u>1,410,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,192,000</u>		<u>1,209,000</u>
A01202	House Rent Allowance			122,000		122,000
A01203	Conveyance Allowance			129,000		129,000
A01207	Washing Allowance			8,000		8,000
A0120Q	Fixed Daily Allowance			158,000		158,000
A01210	Risk Allowance			<u>204,000</u>		<u>204,000</u>
001	Risk Allowance			204,000		204,000
A01217	Medical Allowance			68,000		68,000
A0121T	Adhoc Relief Allowance 2013			33,000		33,000
A0122C	Adhoc Relief Allowance - 2015			22,000		22,000
A0122M	Adhoc Releif Allowance 2016			105,000		105,000
A0122Y	Ad-hoc Relief Allowance 2017			125,000		133,000
A0123G	Ad-hoc Relief Allowance-2018			125,000		133,000
A01250	Incentive Allowance			<u>28,000</u>		<u>28,000</u>
001	Incentive Allowance			28,000		28,000
A01260	Ration Allowance			32,000		32,000
A01261	Constablers Allowance for Police Personnel			19,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4432	Police Station Chodwan (Investigation)					
	DIKhan					
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>712,000</u>		<u>740,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4432	Police Station Chodwan (Investigation) DIKhan					
A039	TOTAL GENERAL			<u>462,000</u>		<u>465,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			397,000		397,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4432	Police Station Chodwan (Investigation)					
	DIKhan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Chodwan (Investigation)				3,211,000		3,491,000
DIKhan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4433	Police Station Paharpur (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,752,000</u>		<u>5,024,000</u>
A011	TOTAL PAY		9	9	<u>2,371,000</u>		<u>2,414,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,371,000</u>		<u>2,414,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,371,000</u>		<u>2,414,000</u>
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES				<u>2,381,000</u>		<u>2,610,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,381,000</u>		<u>2,409,000</u>
A01202	House Rent Allowance				243,000		243,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				17,000		17,000
A0120Q	Fixed Daily Allowance				348,000		348,000
A01210	Risk Allowance				<u>403,000</u>		<u>403,000</u>
001	Risk Allowance				403,000		403,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				62,000		62,000
A0122C	Adhoc Relief Allowance - 2015				40,000		40,000
A0122M	Adhoc Relief Allowance 2016				199,000		199,000
A0122Y	Ad-hoc Relief Allowance 2017				238,000		252,000
A0123G	Ad-hoc Relief Allowance-2018				238,000		252,000
A01250	Incentive Allowance				<u>85,000</u>		<u>85,000</u>
001	Incentive Allowance				85,000		85,000
A01260	Ration Allowance				73,000		73,000
A01261	Constabulary Allowance for Police Personnel				42,000		42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4433	Police Station Paharpur (Investigation)					
	DIKhan					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>712,000</u>		<u>740,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>462,000</u>		<u>465,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4433	Police Station Paharpur (Investigation)					
	DIKhan					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			397,000		397,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4433	Police Station Paharpur (Investigation)					
	DIKhan					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Paharpur (Investigation)				5,514,000		5,823,000
DIKhan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4434	Police Station KirriKhaire						
	(Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,617,000</u>		<u>2,858,000</u>
A011	TOTAL PAY		5	5	<u>1,307,000</u>		<u>1,331,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,307,000</u>		<u>1,331,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,307,000</u>		<u>1,331,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,310,000</u>		<u>1,527,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,310,000</u>		<u>1,326,000</u>
A01202	House Rent Allowance				134,000		134,000
A01203	Conveyance Allowance				127,000		127,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				190,000		190,000
A01210	Risk Allowance				<u>222,000</u>		<u>222,000</u>
001	Risk Allowance				222,000		222,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				34,000		34,000
A0122C	Adhoc Relief Allowance - 2015				22,000		22,000
A0122M	Adhoc Relief Allowance 2016				110,000		110,000
A0122Y	Ad-hoc Relief Allowance 2017				131,000		139,000
A0123G	Ad-hoc Relief Allowance-2018				131,000		139,000
A01250	Incentive Allowance				<u>46,000</u>		<u>46,000</u>
001	Incentive Allowance				46,000		46,000
A01260	Ration Allowance				41,000		41,000
A01261	Constabulary Allowance for Police Personnel				23,000		23,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4434	Police Station KirriKhaisore (Investigation) DIKhan					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>712,000</u>		<u>740,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>462,000</u>		<u>465,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4434	Police Station KirriKhaisore (Investigation) DIKhan					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			397,000		397,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4434	Police Station KirriKhaisore (Investigation) DIKhan					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station KirriKhaisore (Investigation) DIKhan				3,379,000		3,657,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4435	Police Station Dera Town (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,843,000</u>		<u>4,104,000</u>
A011	TOTAL PAY		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>1,901,000</u>		<u>2,126,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,901,000</u>		<u>1,925,000</u>
A01202	House Rent Allowance				195,000		195,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				282,000		282,000
A01210	Risk Allowance				<u>323,000</u>		<u>323,000</u>
001	Risk Allowance				323,000		323,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				50,000		50,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				194,000		206,000
A0123G	Ad-hoc Relief Allowance-2018				194,000		206,000
A01250	Incentive Allowance				<u>55,000</u>		<u>55,000</u>
001	Incentive Allowance				55,000		55,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				32,000		32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4435	Police Station Dera Town (Investigation) DIKhan					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>712,000</u>		<u>740,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>462,000</u>		<u>465,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4435	Police Station Dera Town (Investigation) DIKhan					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			397,000		397,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4435	Police Station Dera Town (Investigation) DIKhan					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Dera Town (Investigation) DIKhan				4,605,000		4,903,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4436	Police Station Band Kurai (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,735,000</u>		<u>2,978,000</u>
A011	TOTAL PAY		5	5	<u>1,391,000</u>		<u>1,417,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,391,000</u>		<u>1,417,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,391,000</u>		<u>1,417,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,344,000</u>		<u>1,561,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,344,000</u>		<u>1,360,000</u>
A01202	House Rent Allowance				140,000		140,000
A01203	Conveyance Allowance				127,000		127,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				190,000		190,000
A01210	Risk Allowance				<u>232,000</u>		<u>232,000</u>
001	Risk Allowance				232,000		232,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				36,000		36,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A0122M	Adhoc Relief Allowance 2016				117,000		117,000
A0122Y	Ad-hoc Relief Allowance 2017				139,000		147,000
A0123G	Ad-hoc Relief Allowance-2018				139,000		147,000
A01250	Incentive Allowance				<u>37,000</u>		<u>37,000</u>
001	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constabulary Allowance for Police Personnel				23,000		23,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4436	Police Station Band Kurai (Investigation) DIKhan					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>712,000</u>		<u>740,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>462,000</u>		<u>465,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4436	Police Station Band Kurai (Investigation) DIKhan					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			397,000		397,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4436	Police Station Band Kurai (Investigation) DIKhan					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Band Kurai (Investigation) DIKhan				3,497,000		3,777,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4213	Supernumerary Posts of ASI District Dir Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,418,000</u>	<u>984,000</u>	<u>1,432,000</u>
A011	TOTAL PAY	2	2	<u>200,000</u>	<u>378,000</u>	<u>212,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>200,000</u>	<u>378,000</u>	<u>212,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>200,000</u>	<u>378,000</u>	<u>212,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	2	200,000		212,000
A012	TOTAL ALLOWANCES			<u>1,218,000</u>	<u>606,000</u>	<u>1,220,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,218,000</u>	<u>606,000</u>	<u>1,220,000</u>
A01202	House Rent Allowance			108,000	45,000	108,000
A01203	Conveyance Allowance			138,000	69,000	138,000
A01207	Washing Allowance			6,000	3,000	6,000
A0120Q	Fixed Daily Allowance			194,000	66,000	194,000
A01210	Risk Allowance			<u>362,000</u>	<u>195,000</u>	<u>362,000</u>
001	Risk Allowance			362,000	195,000	362,000
A01217	Medical Allowance			86,000	36,000	86,000
A0121T	Adhoc Relief Allowance 2013			60,000	9,000	60,000
A0122C	Adhoc Relief Allowance - 2015			38,000	6,000	38,000
A0122M	Adhoc Releif Allowance 2016			38,000	29,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017			20,000	38,000	21,000
A01233	Unattractive Area Allowance			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
001	Unattractive Area Allowance			24,000	24,000	24,000
A0123G	Ad-hoc Relief Allowance-2018			20,000	38,000	21,000
A01250	Incentive Allowance			<u>56,000</u>	<u>19,000</u>	<u>56,000</u>
001	Incentive Allowance			56,000	19,000	56,000
A01260	Ration Allowance			48,000	17,000	48,000
A01261	Constabulary Allowance for Police Personnel			20,000	12,000	20,000
Supernumerary Posts of ASI District Dir Upper				1,418,000	984,000	1,432,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4220	Police Station Dir (Operations) Dir Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,827,000</u>		<u>50,787,000</u>
A011	TOTAL PAY	98	98	<u>24,979,000</u>		<u>25,437,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	97	97	<u>24,478,000</u>		<u>24,925,000</u>
A01151	Total Basic Pay Other Staff	<u>97</u>	<u>97</u>	<u>24,478,000</u>		<u>24,925,000</u>
S138	Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	13	13	3,544,000		3,610,000
C088	Constable (BPS-07)	76	76	18,368,000		18,693,000
A012	TOTAL ALLOWANCES			<u>24,848,000</u>		<u>25,350,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,848,000</u>		<u>25,149,000</u>
A01202	House Rent Allowance			2,591,000		2,591,000
A01203	Conveyance Allowance			2,397,000		2,397,000
A01207	Washing Allowance			175,000		175,000
A0120Q	Fixed Daily Allowance			3,419,000		3,386,000
A01210	Risk Allowance			<u>4,263,000</u>		<u>4,263,000</u>
001	Risk Allowance			4,263,000		4,263,000
A01217	Medical Allowance			1,760,000		1,760,000
A0121T	Adhoc Relief Allowance 2013			657,000		657,000
A0122C	Adhoc Relief Allowance - 2015			425,000		425,000
A0122M	Adhoc RelEIF Allowance 2016			2,093,000		2,093,000
A0122Y	Ad-hoc Relief Allowance 2017			2,498,000		2,648,000
A0123G	Ad-hoc Relief Allowance-2018			2,498,000		2,681,000
A01250	Incentive Allowance			865,000		865,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4220	Police Station Dir (Operations) Dir Upper					
A01260	Ration Allowance			793,000		793,000
A01261	Constabulary Allowance for Police Personnel			400,000		400,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,009,000</u>		<u>1,037,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>100,000</u>		<u>101,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>50,000</u>		<u>50,000</u>
001	Electricity			50,000		50,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>704,000</u>		<u>707,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4220	Police Station Dir (Operations) Dir Upper					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>		<u>704,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			704,000		704,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>155,000</u>		<u>158,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>45,000</u>		<u>45,000</u>
001	Printing and publication			45,000		45,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			40,000		40,000
A03970	Others			<u>30,000</u>		<u>31,000</u>
002	Other Contingencies			30,000		30,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4220	Police Station Dir (Operations) Dir Upper					
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>67,000</u>	<u>103,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
A13001	Transport			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
001	Transport			100,000	67,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Dir (Operations) Dir Upper				50,936,000	67,000	51,933,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4221	Police Station Gandigar (Operations)						
	Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,250,000</u>		<u>45,121,000</u>
A011	TOTAL PAY		88	88	<u>22,148,000</u>		<u>22,551,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)		1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF		87	87	<u>21,647,000</u>		<u>22,039,000</u>
A01151	Total Basic Pay Other Staff		<u>87</u>	<u>87</u>	<u>21,647,000</u>		<u>22,039,000</u>
S138	Sub Inspector (BPS-14)		3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector (BPS-11)		2	2	618,000		630,000
J013	Junior Clerk (BPS-11)		1	1	151,000		157,000
H015	Head Constable (BPS-09)		4	4	1,091,000		1,111,000
C088	Constable (BPS-07)		77	77	18,609,000		18,938,000
A012	TOTAL ALLOWANCES				<u>22,102,000</u>		<u>22,570,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,102,000</u>		<u>22,369,000</u>
A01202	House Rent Allowance				2,309,000		2,309,000
A01203	Conveyance Allowance				2,143,000		2,143,000
A01207	Washing Allowance				157,000		157,000
A0120Q	Fixed Daily Allowance				3,039,000		3,006,000
A01210	Risk Allowance				<u>3,794,000</u>		<u>3,794,000</u>
001	Risk Allowance				3,794,000		3,794,000
A01217	Medical Allowance				1,580,000		1,580,000
A0121T	Adhoc Relief Allowance 2013				583,000		583,000
A0122C	Adhoc Relief Allowance - 2015				377,000		377,000
A0122M	Adhoc Relief Allowance 2016				1,856,000		1,856,000
A0122Y	Ad-hoc Relief Allowance 2017				2,215,000		2,348,000
A0123G	Ad-hoc Relief Allowance-2018				2,215,000		2,381,000
A01250	Incentive Allowance				772,000		772,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4221	Police Station Gandigar (Operations)					
	Dir Upper					
A01260	Ration Allowance			711,000		711,000
A01261	Constabulary Allowance for Police Personnel			337,000		337,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,009,000</u>		<u>1,037,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>100,000</u>		<u>101,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>50,000</u>		<u>50,000</u>
001	Electricity			50,000		50,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>704,000</u>		<u>707,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4221	Police Station Gandigar (Operations)					
	Dir Upper					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>704,000</u>		<u>704,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			704,000		704,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>155,000</u>		<u>158,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>45,000</u>		<u>45,000</u>
001	Printing and publication			45,000		45,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			40,000		40,000
A03970	Others			<u>30,000</u>		<u>31,000</u>
002	Other Contingencies			30,000		30,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4221	Police Station Gandigar (Operations)					
	Dir Upper					
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>67,000</u>	<u>103,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
A13001	Transport			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
001	Transport			100,000	67,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Gandigar (Operations)				45,359,000	67,000	46,267,000
Dir Upper						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4222	Police Station Barawal (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,024,000</u>	<u>29,485,000</u>	<u>30,679,000</u>
A011	TOTAL PAY		<u>60</u>	<u>60</u>	<u>15,012,000</u>	<u>15,012,000</u>	<u>15,286,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>60</u>	<u>60</u>	<u>15,012,000</u>	<u>15,012,000</u>	<u>15,286,000</u>
A01151	Total Basic Pay Other Staff		<u>60</u>	<u>60</u>	<u>15,012,000</u>	<u>15,012,000</u>	<u>15,286,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	8	8	2,181,000		2,222,000
C088	Constable	(BPS-07)	47	47	11,359,000		11,560,000
A012	TOTAL ALLOWANCES				<u>15,012,000</u>	<u>14,473,000</u>	<u>15,393,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,012,000</u>	<u>14,473,000</u>	<u>15,192,000</u>
A01202	House Rent Allowance				1,572,000	1,572,000	1,572,000
A01203	Conveyance Allowance				1,446,000	1,446,000	1,446,000
A01207	Washing Allowance				106,000	106,000	106,000
A0120Q	Fixed Daily Allowance				2,070,000	2,070,000	2,037,000
A01210	Risk Allowance				<u>2,565,000</u>	<u>2,565,000</u>	<u>2,565,000</u>
001	Risk Allowance				2,565,000	2,565,000	2,565,000
A01217	Medical Allowance				1,080,000	1,080,000	1,080,000
A0121T	Adhoc Relief Allowance 2013				395,000	395,000	395,000
A0122C	Adhoc Relief Allowance - 2015				256,000	256,000	256,000
A0122M	Adhoc Releif Allowance 2016				1,258,000	1,258,000	1,258,000
A0122Y	Ad-hoc Relief Allowance 2017				1,501,000	1,501,000	1,591,000
A0123G	Ad-hoc Relief Allowance-2018				1,501,000	1,501,000	1,624,000
A01250	Incentive Allowance				539,000		539,000
A01260	Ration Allowance				482,000	482,000	482,000
A01261	Constabulary Allowance for Police Personnel				241,000	241,000	241,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4222	Police Station Barawal (Operations) Dir Upper					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,009,000</u>		<u>1,037,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>100,000</u>		<u>101,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>50,000</u>		<u>50,000</u>
001	Electricity			50,000		50,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>704,000</u>		<u>707,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>		<u>704,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			704,000		704,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4222	Police Station Barawal (Operations) Dir Upper					
A039	TOTAL GENERAL			<u>155,000</u>		<u>158,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>45,000</u>		<u>45,000</u>
001	Printing and publication			45,000		45,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			40,000		40,000
A03970	Others			<u>30,000</u>		<u>31,000</u>
002	Other Contingencies			30,000		30,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4222	Police Station Barawal (Operations) Dir Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>67,000</u>	<u>103,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
A13001	Transport			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
001	Transport			100,000	67,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Barawal (Operations) Dir Upper				31,133,000	29,552,000	31,825,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4223	Police Station Sheringal (Operations) Dir Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,476,000</u>	<u>33,366,000</u>	<u>35,202,000</u>
A011	TOTAL PAY	<u>68</u>	<u>68</u>	<u>17,263,000</u>	<u>16,762,000</u>	<u>17,579,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>62</u>	<u>62</u>	<u>16,762,000</u>	<u>16,762,000</u>	<u>17,067,000</u>
A01151	Total Basic Pay Other Staff	<u>62</u>	<u>62</u>	<u>16,762,000</u>	<u>16,762,000</u>	<u>17,067,000</u>
S138	Sub Inspector (BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088	Constable (BPS-07)	56	56	13,534,000		13,773,000
A012	TOTAL ALLOWANCES			<u>17,213,000</u>	<u>16,604,000</u>	<u>17,623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,213,000</u>	<u>16,604,000</u>	<u>17,422,000</u>
A01202	House Rent Allowance			1,797,000	1,797,000	1,797,000
A01203	Conveyance Allowance			1,680,000	1,680,000	1,680,000
A01207	Washing Allowance			121,000	121,000	121,000
A0120Q	Fixed Daily Allowance			2,384,000	2,384,000	2,351,000
A01210	Risk Allowance			<u>2,940,000</u>	<u>2,940,000</u>	<u>2,940,000</u>
001	Risk Allowance			2,940,000	2,940,000	2,940,000
A01217	Medical Allowance			1,220,000	1,220,000	1,220,000
A0121T	Adhoc Relief Allowance 2013			454,000	454,000	454,000
A0122C	Adhoc Relief Allowance - 2015			294,000	294,000	294,000
A0122M	Adhoc Releif Allowance 2016			1,446,000	1,446,000	1,446,000
A0122Y	Ad-hoc Relief Allowance 2017			1,726,000	1,726,000	1,830,000
A0123G	Ad-hoc Relief Allowance-2018			1,726,000	1,726,000	1,863,000
A01250	Incentive Allowance			595,000		595,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4223	Police Station Sheringal (Operations)					
	Dir Upper					
A01260	Ration Allowance			548,000	548,000	548,000
A01261	Constabulary Allowance for Police Personnel			268,000	268,000	268,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,009,000</u>		<u>1,037,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>100,000</u>		<u>101,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>50,000</u>		<u>50,000</u>
001	Electricity			50,000		50,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>704,000</u>		<u>707,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4223	Police Station Sheringal (Operations)					
	Dir Upper					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>704,000</u>		<u>704,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			704,000		704,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>155,000</u>		<u>158,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>45,000</u>		<u>45,000</u>
001	Printing and publication			45,000		45,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			40,000		40,000
A03970	Others			<u>30,000</u>		<u>31,000</u>
002	Other Contingencies			30,000		30,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4223	Police Station Sheringal (Operations)					
	Dir Upper					
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>67,000</u>	<u>103,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
A13001	Transport			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
001	Transport			100,000	67,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Sheringal (Operations)				35,585,000	33,433,000	36,348,000
Dir Upper						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4224	Police Station Kalkot (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,209,000</u>		<u>25,794,000</u>
A011	TOTAL PAY		<u>50</u>	<u>50</u>	<u>12,638,000</u>		<u>12,870,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>50</u>	<u>50</u>	<u>12,638,000</u>		<u>12,870,000</u>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>50</u>	<u>12,638,000</u>		<u>12,870,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	41	41	9,909,000		10,084,000
A012	TOTAL ALLOWANCES				<u>12,571,000</u>		<u>12,924,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,571,000</u>		<u>12,723,000</u>
A01202	House Rent Allowance				1,322,000		1,322,000
A01203	Conveyance Allowance				1,214,000		1,214,000
A01207	Washing Allowance				88,000		88,000
A0120Q	Fixed Daily Allowance				1,742,000		1,709,000
A01210	Risk Allowance				<u>2,147,000</u>		<u>2,147,000</u>
001	Risk Allowance				2,147,000		2,147,000
A01217	Medical Allowance				900,000		900,000
A0121T	Adhoc Relief Allowance 2013				332,000		332,000
A0122C	Adhoc Relief Allowance - 2015				215,000		215,000
A0122M	Adhoc Releif Allowance 2016				1,059,000		1,059,000
A0122Y	Ad-hoc Relief Allowance 2017				1,264,000		1,340,000
A0123G	Ad-hoc Relief Allowance-2018				1,264,000		1,373,000
A01250	Incentive Allowance				428,000		428,000
A01260	Ration Allowance				400,000		400,000
A01261	Constabulary Allowance for Police Personnel				196,000		196,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4224	Police Station Kalkot (Operations) Dir Upper					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,009,000</u>		<u>1,037,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>100,000</u>		<u>101,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>50,000</u>		<u>50,000</u>
001	Electricity			50,000		50,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>704,000</u>		<u>707,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>		<u>704,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			704,000		704,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4224	Police Station Kalkot (Operations) Dir Upper					
A039	TOTAL GENERAL			<u>155,000</u>		<u>158,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>45,000</u>		<u>45,000</u>
001	Printing and publication			45,000		45,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			40,000		40,000
A03970	Others			<u>30,000</u>		<u>31,000</u>
002	Other Contingencies			30,000		30,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4224	Police Station Kalkot (Operations) Dir Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>67,000</u>	<u>103,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
A13001	Transport			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
001	Transport			100,000	67,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kalkot (Operations) Dir Upper				26,318,000	67,000	26,940,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4225	Police Station Wari (Operations) Dir Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,472,000</u>		<u>47,378,000</u>
A011	TOTAL PAY	92	92	<u>23,251,000</u>		<u>23,675,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	91	91	<u>22,750,000</u>		<u>23,163,000</u>
A01151	Total Basic Pay Other Staff	91	91	<u>22,750,000</u>		<u>23,163,000</u>
S138	Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088	Constable (BPS-07)	79	79	19,093,000		19,430,000
A012	TOTAL ALLOWANCES			<u>23,221,000</u>		<u>23,703,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,221,000</u>		<u>23,502,000</u>
A01202	House Rent Allowance			2,420,000		2,420,000
A01203	Conveyance Allowance			2,258,000		2,258,000
A01207	Washing Allowance			164,000		164,000
A0120Q	Fixed Daily Allowance			3,222,000		3,189,000
A01210	Risk Allowance			<u>3,977,000</u>		<u>3,977,000</u>
001	Risk Allowance			3,977,000		3,977,000
A01217	Medical Allowance			1,652,000		1,652,000
A0121T	Adhoc Relief Allowance 2013			611,000		611,000
A0122C	Adhoc Relief Allowance - 2015			396,000		396,000
A0122M	Adhoc Relief Allowance 2016			1,948,000		1,948,000
A0122Y	Ad-hoc Relief Allowance 2017			2,325,000		2,465,000
A0123G	Ad-hoc Relief Allowance-2018			2,325,000		2,498,000
A01250	Incentive Allowance			809,000		809,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4225	Police Station Wari (Operations) Dir Upper					
A01260	Ration Allowance			744,000		744,000
A01261	Constabulary Allowance for Police Personnel			356,000		356,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,009,000</u>		<u>1,037,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>100,000</u>		<u>101,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>50,000</u>		<u>50,000</u>
001	Electricity			50,000		50,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>704,000</u>		<u>707,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4225	Police Station Wari (Operations) Dir Upper					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>		<u>704,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			704,000		704,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>155,000</u>		<u>158,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>45,000</u>		<u>45,000</u>
001	Printing and publication			45,000		45,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			40,000		40,000
A03970	Others			<u>30,000</u>		<u>31,000</u>
002	Other Contingencies			30,000		30,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4225	Police Station Wari (Operations) Dir Upper					
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>67,000</u>	<u>103,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
A13001	Transport			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
001	Transport			100,000	67,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Wari (Operations) Dir Upper				47,581,000	67,000	48,524,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4226	Police Station Jegum (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,480,000</u>		<u>31,143,000</u>
A011	TOTAL PAY		61	61	<u>15,244,000</u>		<u>15,522,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		61	61	<u>15,244,000</u>		<u>15,522,000</u>
A01151	Total Basic Pay Other Staff		61	61	<u>15,244,000</u>		<u>15,522,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	5	5	1,363,000		1,389,000
C088	Constable	(BPS-07)	51	51	12,326,000		12,544,000
A012	TOTAL ALLOWANCES				<u>15,236,000</u>		<u>15,621,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,236,000</u>		<u>15,420,000</u>
A01202	House Rent Allowance				1,598,000		1,598,000
A01203	Conveyance Allowance				1,469,000		1,469,000
A01207	Washing Allowance				108,000		108,000
A0120Q	Fixed Daily Allowance				2,103,000		2,070,000
A01210	Risk Allowance				<u>2,606,000</u>		<u>2,606,000</u>
001	Risk Allowance				2,606,000		2,606,000
A01217	Medical Allowance				1,098,000		1,098,000
A0121T	Adhoc Relief Allowance 2013				401,000		401,000
A0122C	Adhoc Relief Allowance - 2015				260,000		260,000
A0122M	Adhoc Releif Allowance 2016				1,277,000		1,277,000
A0122Y	Ad-hoc Relief Allowance 2017				1,524,000		1,616,000
A0123G	Ad-hoc Relief Allowance-2018				1,525,000		1,650,000
A01250	Incentive Allowance				539,000		539,000
A01260	Ration Allowance				490,000		490,000
A01261	Constabulary Allowance for Police Personnel				238,000		238,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4226	Police Station Jegum (Operations) Dir Upper					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,009,000</u>	<u>469,000</u>	<u>1,037,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>100,000</u>		<u>101,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>50,000</u>		<u>50,000</u>
001	Electricity			50,000		50,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>704,000</u>	<u>469,000</u>	<u>707,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>	<u>469,000</u>	<u>704,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			704,000	469,000	704,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4226	Police Station Jegum (Operations) Dir Upper					
A039	TOTAL GENERAL			<u>155,000</u>		<u>158,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>45,000</u>		<u>45,000</u>
001	Printing and publication			45,000		45,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			40,000		40,000
A03970	Others			<u>30,000</u>		<u>31,000</u>
002	Other Contingencies			30,000		30,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4226	Police Station Jegum (Operations) Dir Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>67,000</u>	<u>103,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
A13001	Transport			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
001	Transport			100,000	67,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Jegum (Operations) Dir Upper				31,589,000	536,000	32,289,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4227	Police Station Shahi Kot (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,120,000</u>		<u>27,728,000</u>
A011	TOTAL PAY		55	55	<u>13,545,000</u>		<u>13,790,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		55	55	<u>13,545,000</u>		<u>13,790,000</u>
A01151	Total Basic Pay Other Staff		55	55	<u>13,545,000</u>		<u>13,790,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	48	48	11,601,000		11,806,000
A012	TOTAL ALLOWANCES				<u>13,575,000</u>		<u>13,938,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,575,000</u>		<u>13,737,000</u>
A01202	House Rent Allowance				1,428,000		1,428,000
A01203	Conveyance Allowance				1,308,000		1,308,000
A01207	Washing Allowance				97,000		97,000
A0120Q	Fixed Daily Allowance				1,854,000		1,821,000
A01210	Risk Allowance				<u>2,325,000</u>		<u>2,325,000</u>
001	Risk Allowance				2,325,000		2,325,000
A01217	Medical Allowance				990,000		990,000
A0121T	Adhoc Relief Allowance 2013				356,000		356,000
A0122C	Adhoc Relief Allowance - 2015				231,000		231,000
A0122M	Adhoc Releif Allowance 2016				1,135,000		1,135,000
A0122Y	Ad-hoc Relief Allowance 2017				1,354,000		1,435,000
A0123G	Ad-hoc Relief Allowance-2018				1,354,000		1,468,000
A01250	Incentive Allowance				493,000		493,000
A01260	Ration Allowance				441,000		441,000
A01261	Constabulary Allowance for Police Personnel				209,000		209,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4227	Police Station Shahi Kot (Operations)					
	Dir Upper					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,009,000</u>		<u>1,037,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>100,000</u>		<u>101,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>50,000</u>		<u>50,000</u>
001	Electricity			50,000		50,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>704,000</u>		<u>707,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>704,000</u>		<u>704,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			704,000		704,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4227	Police Station Shahi Kot (Operations) Dir Upper					
A039	TOTAL GENERAL			<u>155,000</u>		<u>158,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>45,000</u>		<u>45,000</u>
001	Printing and publication			45,000		45,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			40,000		40,000
A03970	Others			<u>30,000</u>		<u>31,000</u>
002	Other Contingencies			30,000		30,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4227	Police Station Shahi Kot (Operations)					
	Dir Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>67,000</u>	<u>103,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
A13001	Transport			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
001	Transport			100,000	67,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Shahi Kot (Operations)				28,229,000	67,000	28,874,000
Dir Upper						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4228	Police Station Sahib abad (Operations)						
	Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,104,000</u>		<u>28,731,000</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>14,067,000</u>		<u>14,324,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>56</u>	<u>56</u>	<u>14,067,000</u>		<u>14,324,000</u>
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>56</u>	<u>14,067,000</u>		<u>14,324,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	6	6	1,636,000		1,667,000
C088	Constable	(BPS-07)	45	45	10,876,000		11,068,000
A012	TOTAL ALLOWANCES				<u>14,037,000</u>		<u>14,407,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,037,000</u>		<u>14,206,000</u>
A01202	House Rent Allowance				1,472,000		1,472,000
A01203	Conveyance Allowance				1,353,000		1,353,000
A01207	Washing Allowance				99,000		99,000
A0120Q	Fixed Daily Allowance				1,939,000		1,906,000
A01210	Risk Allowance				<u>2,398,000</u>		<u>2,398,000</u>
001	Risk Allowance				2,398,000		2,398,000
A01217	Medical Allowance				1,008,000		1,008,000
A0121T	Adhoc Relief Allowance 2013				370,000		370,000
A0122C	Adhoc Relief Allowance - 2015				240,000		240,000
A0122M	Adhoc Releif Allowance 2016				1,179,000		1,179,000
A0122Y	Ad-hoc Relief Allowance 2017				1,407,000		1,492,000
A0123G	Ad-hoc Relief Allowance-2018				1,408,000		1,525,000
A01250	Incentive Allowance				493,000		493,000
A01260	Ration Allowance				449,000		449,000
A01261	Constabulary Allowance for Police Personnel				222,000		222,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4228	Police Station Sahib abad (Operations)					
	Dir Upper					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,009,000</u>		<u>1,037,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>100,000</u>		<u>101,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>50,000</u>		<u>50,000</u>
001	Electricity			50,000		50,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>704,000</u>		<u>707,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>704,000</u>		<u>704,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			704,000		704,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4228	Police Station Sahib abad (Operations)					
	Dir Upper					
A039	TOTAL GENERAL			<u>155,000</u>		<u>158,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>45,000</u>		<u>45,000</u>
001	Printing and publication			45,000		45,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			40,000		40,000
A03970	Others			<u>30,000</u>		<u>31,000</u>
002	Other Contingencies			30,000		30,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4228	Police Station Sahib abad (Operations)					
	Dir Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>67,000</u>	<u>103,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
A13001	Transport			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
001	Transport			100,000	67,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Sahib abad (Operations)				29,213,000	67,000	29,877,000
Dir Upper						

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4229	Police Station Thal (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,380,000</u>		<u>23,934,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>11,679,000</u>		<u>11,892,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>47</u>	<u>47</u>	<u>11,679,000</u>		<u>11,892,000</u>
A01151	Total Basic Pay Other Staff		<u>47</u>	<u>47</u>	<u>11,679,000</u>		<u>11,892,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	39	39	9,426,000		9,593,000
A012	TOTAL ALLOWANCES				<u>11,701,000</u>		<u>12,042,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,701,000</u>		<u>11,841,000</u>
A01202	House Rent Allowance				1,229,000		1,229,000
A01203	Conveyance Allowance				1,134,000		1,134,000
A01207	Washing Allowance				83,000		83,000
A0120Q	Fixed Daily Allowance				1,618,000		1,585,000
A01210	Risk Allowance				<u>1,993,000</u>		<u>1,993,000</u>
001	Risk Allowance				1,993,000		1,993,000
A01217	Medical Allowance				846,000		846,000
A0121T	Adhoc Relief Allowance 2013				307,000		307,000
A0122C	Adhoc Relief Allowance - 2015				199,000		199,000
A0122M	Adhoc Releif Allowance 2016				979,000		979,000
A0122Y	Ad-hoc Relief Allowance 2017				1,168,000		1,238,000
A0123G	Ad-hoc Relief Allowance-2018				1,168,000		1,271,000
A01250	Incentive Allowance				419,000		419,000
A01260	Ration Allowance				376,000		376,000
A01261	Constabulary Allowance for Police Personnel				182,000		182,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4229	Police Station Thal (Operations) Dir Upper					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,009,000</u>		<u>1,037,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>100,000</u>		<u>101,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>50,000</u>		<u>50,000</u>
001	Electricity			50,000		50,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>704,000</u>		<u>707,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>		<u>704,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			704,000		704,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4229	Police Station Thal (Operations) Dir Upper					
A039	TOTAL GENERAL			<u>155,000</u>		<u>158,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>45,000</u>		<u>45,000</u>
001	Printing and publication			45,000		45,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			40,000		40,000
A03970	Others			<u>30,000</u>		<u>31,000</u>
002	Other Contingencies			30,000		30,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4229	Police Station Thal (Operations) Dir Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>67,000</u>	<u>103,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
A13001	Transport			<u>100,000</u>	<u>67,000</u>	<u>100,000</u>
001	Transport			100,000	67,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Thal (Operations) Dir Upper				24,489,000	67,000	25,080,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4230	Police Station Dir (Investigation) Dir Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,847,000</u>		<u>8,172,000</u>
A011	TOTAL PAY	14	14	<u>3,986,000</u>		<u>4,061,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,485,000</u>		<u>3,549,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,485,000</u>		<u>3,549,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015	Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088	Constable (BPS-07)	7	7	1,692,000		1,722,000
A012	TOTAL ALLOWANCES			<u>3,861,000</u>		<u>4,111,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,861,000</u>		<u>3,910,000</u>
A01202	House Rent Allowance			396,000		396,000
A01203	Conveyance Allowance			384,000		384,000
A01207	Washing Allowance			25,000		25,000
A0120Q	Fixed Daily Allowance			537,000		537,000
A01210	Risk Allowance			<u>661,000</u>		<u>661,000</u>
001	Risk Allowance			661,000		661,000
A01217	Medical Allowance			248,000		248,000
A0121T	Adhoc Relief Allowance 2013			105,000		105,000
A0122C	Adhoc Relief Allowance - 2015			68,000		68,000
A0122M	Adhoc Releif Allowance 2016			334,000		334,000
A0122Y	Ad-hoc Relief Allowance 2017			398,000		422,000
A0123G	Ad-hoc Relief Allowance-2018			398,000		422,000
A01250	Incentive Allowance			112,000		112,000
A01260	Ration Allowance			114,000		114,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4230	Police Station Dir (Investigation) Dir Upper					
A01261	Constabulary Allowance for Police Personnel			67,000		67,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>550,000</u>		<u>578,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>200,000</u>		<u>200,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4230	Police Station Dir (Investigation) Dir Upper					
A03808	Conveyance Charges					1,000
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>330,000</u>		<u>333,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			265,000		265,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4230	Police Station Dir (Investigation) Dir Upper					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			50,000		53,000
A130	TOTAL TRANSPORT			50,000		50,000
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Dir (Investigation) Dir Upper				8,447,000		8,809,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4231	Police Station Gandigar (Investigation) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,912,000</u>		<u>5,189,000</u>
A011	TOTAL PAY		9	9	<u>2,487,000</u>		<u>2,533,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,487,000</u>		<u>2,533,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,487,000</u>		<u>2,533,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>2,425,000</u>		<u>2,656,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,425,000</u>		<u>2,455,000</u>
A01202	House Rent Allowance				249,000		249,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				<u>415,000</u>		<u>415,000</u>
001	Risk Allowance				415,000		415,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				65,000		65,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				208,000		208,000
A0122Y	Ad-hoc Relief Allowance 2017				249,000		264,000
A0123G	Ad-hoc Relief Allowance-2018				249,000		264,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				44,000		44,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4231	Police Station Gandigar (Investigation)					
	Dir Upper					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>550,000</u>		<u>578,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>330,000</u>		<u>333,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4231	Police Station Gandigar (Investigation)					
	Dir Upper					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			265,000		265,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4231	Police Station Gandigar (Investigation)					
	Dir Upper					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Gandigar (Investigation)				5,512,000		5,826,000
Dir Upper						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4232	Police Station Barawal (Investigation)						
	Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,844,000</u>		<u>4,105,000</u>
A011	TOTAL PAY		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>1,902,000</u>		<u>2,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,902,000</u>		<u>1,926,000</u>
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>324,000</u>		<u>324,000</u>
001	Risk Allowance				324,000		324,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				194,000		206,000
A0123G	Ad-hoc Relief Allowance-2018				194,000		206,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				32,000		32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4232	Police Station Barawal (Investigation)					
	Dir Upper					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>550,000</u>		<u>578,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>330,000</u>		<u>333,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4232	Police Station Barawal (Investigation)					
	Dir Upper					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			265,000		265,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4232	Police Station Barawal (Investigation) Dir Upper					
A130	TOTAL TRANSPORT			50,000		50,000
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Barawal (Investigation) Dir Upper				4,444,000		4,742,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4233	Police Station Sheringal (Investigation) Dir Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,134,000</u>		<u>6,432,000</u>
A011	TOTAL PAY	11	11	<u>3,109,000</u>		<u>3,167,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,608,000</u>		<u>2,655,000</u>
A01151	Total Basic Pay Other Staff	<u>10</u>	<u>10</u>	<u>2,608,000</u>		<u>2,655,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015	Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088	Constable (BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES			<u>3,025,000</u>		<u>3,265,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,025,000</u>		<u>3,064,000</u>
A01202	House Rent Allowance			311,000		311,000
A01203	Conveyance Allowance			303,000		303,000
A01207	Washing Allowance			20,000		20,000
A0120Q	Fixed Daily Allowance			412,000		412,000
A01210	Risk Allowance			<u>517,000</u>		<u>517,000</u>
001	Risk Allowance			517,000		517,000
A01217	Medical Allowance			194,000		194,000
A0121T	Adhoc Relief Allowance 2013			82,000		82,000
A0122C	Adhoc Relief Allowance - 2015			53,000		53,000
A0122M	Adhoc Relief Allowance 2016			260,000		260,000
A0122Y	Ad-hoc Relief Allowance 2017			311,000		330,000
A0123G	Ad-hoc Relief Allowance-2018			311,000		330,000
A01250	Incentive Allowance			93,000		93,000
A01260	Ration Allowance			90,000		90,000
A01261	Constabulary Allowance for Police Personnel			54,000		54,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4233	Police Station Sheringal (Investigation) Dir Upper					
A01270	Other			14,000		15,000
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					201,000
A01274	Medical Charges					100,000
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					100,000
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			550,000		578,000
A032	TOTAL COMMUNICATIONS					20,000
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			20,000		21,000
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					1,000
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			200,000		203,000
A03805	Travelling Allowance					1,000
001	Travelling Allowance					1,000
A03806	Transportation of Goods					1,000
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000		200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					1,000
001	Conveyance Charges					1,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4233	Police Station Sheringal (Investigation) Dir Upper					
A039	TOTAL GENERAL			<u>330,000</u>		<u>333,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			265,000		265,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4233	Police Station Sheringal (Investigation) Dir Upper					
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Sheringal (Investigation) Dir Upper				6,734,000		7,069,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4234	Police Station Kalkot (Investigation)						
	Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,865,000</u>		<u>5,141,000</u>
A011	TOTAL PAY		9	9	<u>2,455,000</u>		<u>2,500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,455,000</u>		<u>2,500,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,455,000</u>		<u>2,500,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES				<u>2,410,000</u>		<u>2,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,410,000</u>		<u>2,440,000</u>
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				<u>412,000</u>		<u>412,000</u>
001	Risk Allowance				412,000		412,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017				246,000		261,000
A0123G	Ad-hoc Relief Allowance-2018				246,000		261,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				42,000		42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4234	Police Station Kalkot (Investigation)					
	Dir Upper					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>550,000</u>		<u>578,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>330,000</u>		<u>333,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4234	Police Station Kalkot (Investigation)					
	Dir Upper					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			265,000		265,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4234	Police Station Kalkot (Investigation)					
	Dir Upper					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kalkot (Investigation)				5,465,000		5,778,000
Dir Upper						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4235	Police Station Wari (Investigation) Dir Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,939,000</u>		<u>8,265,000</u>
A011	TOTAL PAY	14	14	<u>4,022,000</u>		<u>4,098,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,521,000</u>		<u>3,586,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,521,000</u>		<u>3,586,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015	Head Constable (BPS-09)	3	3	818,000		833,000
C088	Constable (BPS-07)	7	7	1,692,000		1,722,000
A012	TOTAL ALLOWANCES			<u>3,917,000</u>		<u>4,167,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,917,000</u>		<u>3,966,000</u>
A01202	House Rent Allowance			399,000		399,000
A01203	Conveyance Allowance			395,000		395,000
A01207	Washing Allowance			25,000		25,000
A0120Q	Fixed Daily Allowance			563,000		563,000
A01210	Risk Allowance			<u>665,000</u>		<u>665,000</u>
001	Risk Allowance			665,000		665,000
A01217	Medical Allowance			248,000		248,000
A0121T	Adhoc Relief Allowance 2013			106,000		106,000
A0122C	Adhoc Relief Allowance - 2015			68,000		68,000
A0122M	Adhoc Releif Allowance 2016			337,000		337,000
A0122Y	Ad-hoc Relief Allowance 2017			402,000		426,000
A0123G	Ad-hoc Relief Allowance-2018			402,000		426,000
A01250	Incentive Allowance			112,000		112,000
A01260	Ration Allowance			114,000		114,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4235	Police Station Wari (Investigation) Dir Upper					
A01261	Constabulary Allowance for Police Personnel			67,000		67,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>550,000</u>		<u>578,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>200,000</u>		<u>200,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4235	Police Station Wari (Investigation) Dir Upper					
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>330,000</u>		<u>333,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			265,000		265,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4235	Police Station Wari (Investigation) Dir Upper					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			50,000		53,000
A130	TOTAL TRANSPORT			50,000		50,000
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Wari (Investigation) Dir Upper				8,539,000		8,902,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4236	Police Station Jegum (Investigation)						
	Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,327,000</u>		<u>4,594,000</u>
A011	TOTAL PAY		8	8	<u>2,183,000</u>		<u>2,223,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,183,000</u>		<u>2,223,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,183,000</u>		<u>2,223,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES				<u>2,144,000</u>		<u>2,371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,144,000</u>		<u>2,170,000</u>
A01202	House Rent Allowance				219,000		219,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>366,000</u>		<u>366,000</u>
001	Risk Allowance				366,000		366,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				57,000		57,000
A0122C	Adhoc Relief Allowance - 2015				37,000		37,000
A0122M	Adhoc Releif Allowance 2016				183,000		183,000
A0122Y	Ad-hoc Relief Allowance 2017				218,000		231,000
A0123G	Ad-hoc Relief Allowance-2018				218,000		231,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				36,000		36,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4236	Police Station Jegum (Investigation)					
	Dir Upper					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>550,000</u>		<u>578,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>330,000</u>		<u>333,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4236	Police Station Jegum (Investigation) Dir Upper					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			265,000		265,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4236	Police Station Jegum (Investigation) Dir Upper					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Jegum (Investigation) Dir Upper				4,927,000		5,231,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4237	Police Station Shahi Kot (Investigation) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,269,000</u>		<u>3,521,000</u>
A011	TOTAL PAY		6	6	<u>1,663,000</u>		<u>1,694,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,663,000</u>		<u>1,694,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,663,000</u>		<u>1,694,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,606,000</u>		<u>1,827,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,606,000</u>		<u>1,626,000</u>
A01202	House Rent Allowance				167,000		167,000
A01203	Conveyance Allowance				150,000		150,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				223,000		223,000
A01210	Risk Allowance				<u>278,000</u>		<u>278,000</u>
001	Risk Allowance				278,000		278,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				44,000		44,000
A0122C	Adhoc Relief Allowance - 2015				28,000		28,000
A0122M	Adhoc Relief Allowance 2016				139,000		139,000
A0122Y	Ad-hoc Relief Allowance 2017				166,000		176,000
A0123G	Ad-hoc Relief Allowance-2018				167,000		177,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constabulary Allowance for Police Personnel				29,000		29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4237	Police Station Shahi Kot (Investigation) Dir Upper					
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>550,000</u>		<u>578,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>200,000</u>		<u>200,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>330,000</u>		<u>333,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4237	Police Station Shahi Kot (Investigation) Dir Upper					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			265,000		265,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4237	Police Station Shahi Kot (Investigation) Dir Upper					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Shahi Kot (Investigation) Dir Upper				3,869,000		4,158,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4238	Police Station Sahib abad (Investigation) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,865,000</u>		<u>5,141,000</u>
A011	TOTAL PAY		9	9	<u>2,455,000</u>		<u>2,500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,455,000</u>		<u>2,500,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,455,000</u>		<u>2,500,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES				<u>2,410,000</u>		<u>2,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,410,000</u>		<u>2,440,000</u>
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				<u>412,000</u>		<u>412,000</u>
001	Risk Allowance				412,000		412,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017				246,000		261,000
A0123G	Ad-hoc Relief Allowance-2018				246,000		261,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				42,000		42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4238	Police Station Sahib abad (Investigation) Dir Upper					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>550,000</u>		<u>578,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>330,000</u>		<u>333,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4238	Police Station Sahib abad (Investigation) Dir Upper					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			265,000		265,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4238	Police Station Sahib abad (Investigation) Dir Upper					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Sahib abad (Investigation) Dir Upper				5,465,000		5,778,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4239	Police Station Thal (Investigation) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,269,000</u>		<u>3,521,000</u>
A011	TOTAL PAY		6	6	<u>1,663,000</u>		<u>1,694,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,663,000</u>		<u>1,694,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,663,000</u>		<u>1,694,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,606,000</u>		<u>1,827,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,606,000</u>		<u>1,626,000</u>
A01202	House Rent Allowance				167,000		167,000
A01203	Conveyance Allowance				150,000		150,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				223,000		223,000
A01210	Risk Allowance				<u>278,000</u>		<u>278,000</u>
001	Risk Allowance				278,000		278,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				44,000		44,000
A0122C	Adhoc Relief Allowance - 2015				28,000		28,000
A0122M	Adhoc Relief Allowance 2016				139,000		139,000
A0122Y	Ad-hoc Relief Allowance 2017				166,000		176,000
A0123G	Ad-hoc Relief Allowance-2018				167,000		177,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constabulary Allowance for Police Personnel				29,000		29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4239	Police Station Thal (Investigation) Dir Upper					
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>550,000</u>		<u>578,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>200,000</u>		<u>200,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>330,000</u>		<u>333,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4239	Police Station Thal (Investigation) Dir Upper					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			265,000		265,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4239	Police Station Thal (Investigation) Dir Upper					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Thal (Investigation) Dir Upper				3,869,000		4,158,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4177	Supernumerary Posts of ASI District Hangu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,783,000</u>	<u>1,723,000</u>	<u>2,820,000</u>
A011	TOTAL PAY	4	4	<u>401,000</u>	<u>737,000</u>	<u>426,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>401,000</u>	<u>737,000</u>	<u>426,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>401,000</u>	<u>737,000</u>	<u>426,000</u>
A149	Assistant Sub Inspector (BPS-11)	4	4	401,000		426,000
A012	TOTAL ALLOWANCES			<u>2,382,000</u>	<u>986,000</u>	<u>2,394,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,382,000</u>	<u>986,000</u>	<u>2,394,000</u>
A01202	House Rent Allowance			216,000	90,000	216,000
A01203	Conveyance Allowance			270,000	148,000	270,000
A01207	Washing Allowance			12,000	9,000	12,000
A0120Q	Fixed Daily Allowance			388,000	131,000	388,000
A01210	Risk Allowance			<u>724,000</u>	<u>201,000</u>	<u>724,000</u>
001	Risk Allowance			724,000	201,000	724,000
A01217	Medical Allowance			172,000	72,000	172,000
A0121T	Adhoc Relief Allowance 2013			120,000	17,000	120,000
A0122C	Adhoc Relief Allowance - 2015			76,000	11,000	76,000
A0122M	Adhoc Releif Allowance 2016			76,000	56,000	76,000
A0122N	Special Conveyance Allowance to Disbaleed Employees				8,000	8,000
A0122Y	Ad-hoc Relief Allowance 2017			40,000	74,000	42,000
A0123G	Ad-hoc Relief Allowance-2018			40,000	74,000	42,000
A01250	Incentive Allowance			<u>112,000</u>	<u>38,000</u>	<u>112,000</u>
001	Incentive Allowance			112,000	38,000	112,000
A01260	Ration Allowance			96,000	33,000	96,000
A01261	Constablers Allowance for Police Personnel			40,000	24,000	40,000
Supernumerary Posts of ASI District Hangu				2,783,000	1,723,000	2,820,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4181	Police Station City Hangu (Operations) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,238,000</u>		<u>31,915,000</u>
A011	TOTAL PAY		62	62	<u>15,609,000</u>		<u>15,896,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)		1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF		61	61	<u>15,108,000</u>		<u>15,384,000</u>
A01151	Total Basic Pay Other Staff		<u>61</u>	<u>61</u>	<u>15,108,000</u>		<u>15,384,000</u>
A149	Assistant Sub Inspector (BPS-11)		4	4	1,237,000		1,262,000
J013	Junior Clerk (BPS-11)		1	1	151,000		157,000
H015	Head Constable (BPS-09)		6	6	1,636,000		1,667,000
C088	Constable (BPS-07)		50	50	12,084,000		12,298,000
A012	TOTAL ALLOWANCES				<u>15,629,000</u>		<u>16,019,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,629,000</u>		<u>15,818,000</u>
A01202	House Rent Allowance				1,631,000		1,631,000
A01203	Conveyance Allowance				1,529,000		1,529,000
A01207	Washing Allowance				110,000		110,000
A0120Q	Fixed Daily Allowance				2,162,000		2,129,000
A01210	Risk Allowance				<u>2,663,000</u>		<u>2,663,000</u>
001	Risk Allowance				2,663,000		2,663,000
A01217	Medical Allowance				1,112,000		1,112,000
A0121T	Adhoc Relief Allowance 2013				410,000		410,000
A0122C	Adhoc Relief Allowance - 2015				266,000		266,000
A0122M	Adhoc Releif Allowance 2016				1,308,000		1,308,000
A0122Y	Ad-hoc Relief Allowance 2017				1,561,000		1,655,000
A0123G	Ad-hoc Relief Allowance-2018				1,561,000		1,688,000
A01250	Incentive Allowance				558,000		558,000
A01260	Ration Allowance				498,000		498,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4181	Police Station City Hangu (Operations) Hangu					
A01261	Constabulary Allowance for Police Personnel			246,000		246,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>4,556,000</u>		<u>4,584,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>		<u>71,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			51,000		51,000
A033	TOTAL UTILITIES			<u>300,000</u>		<u>301,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>300,000</u>		<u>300,000</u>
001	Electricity			300,000		300,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,025,000</u>		<u>4,028,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4181	Police Station City Hangu (Operations) Hangu					
A03807	P.O.L Charges A.planes			<u>4,025,000</u>		<u>4,025,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			4,025,000		4,025,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>180,000</u>		<u>183,000</u>
A03901	Stationery			<u>60,000</u>		<u>60,000</u>
001	Stationery			60,000		60,000
A03902	Printing and Publication			<u>45,000</u>		<u>45,000</u>
001	Printing and publication			45,000		45,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			40,000		40,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4181	Police Station City Hangu (Operations) Hangu					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>385,000</u>		<u>388,000</u>
A130	TOTAL TRANSPORT			<u>385,000</u>		<u>385,000</u>
A13001	Transport			<u>385,000</u>		<u>385,000</u>
001	Transport			385,000		385,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station City Hangu (Operations) Hangu				36,179,000		36,893,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4182	Police Station Doaba (Operations) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,007,000</u>		<u>27,616,000</u>
A011	TOTAL PAY		<u>54</u>	<u>54</u>	<u>13,475,000</u>		<u>13,721,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>54</u>	<u>54</u>	<u>13,475,000</u>		<u>13,721,000</u>
A01151	Total Basic Pay Other Staff		<u>54</u>	<u>54</u>	<u>13,475,000</u>		<u>13,721,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	45	45	10,876,000		11,068,000
A012	TOTAL ALLOWANCES				<u>13,532,000</u>		<u>13,895,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,532,000</u>		<u>13,694,000</u>
A01202	House Rent Allowance				1,413,000		1,413,000
A01203	Conveyance Allowance				1,318,000		1,318,000
A01207	Washing Allowance				95,000		95,000
A0120Q	Fixed Daily Allowance				1,899,000		1,866,000
A01210	Risk Allowance				<u>2,300,000</u>		<u>2,300,000</u>
001	Risk Allowance				2,300,000		2,300,000
A01217	Medical Allowance				972,000		972,000
A0121T	Adhoc Relief Allowance 2013				354,000		354,000
A0122C	Adhoc Relief Allowance - 2015				230,000		230,000
A0122M	Adhoc Releif Allowance 2016				1,129,000		1,129,000
A0122Y	Ad-hoc Relief Allowance 2017				1,347,000		1,428,000
A0123G	Ad-hoc Relief Allowance-2018				1,348,000		1,462,000
A01250	Incentive Allowance				484,000		484,000
A01260	Ration Allowance				433,000		433,000
A01261	Constabulary Allowance for Police Personnel				210,000		210,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4182	Police Station Doaba (Operations) Hangu					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>3,008,000</u>		<u>3,036,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>		<u>71,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			51,000		51,000
A033	TOTAL UTILITIES			<u>300,000</u>		<u>301,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>300,000</u>		<u>300,000</u>
001	Electricity			300,000		300,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,477,000</u>		<u>2,480,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,477,000</u>		<u>2,477,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,477,000		2,477,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>180,000</u>		<u>183,000</u>
A03901	Stationery			<u>60,000</u>		<u>60,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4182	Police Station Doaba (Operations) Hangu					
001	Stationery			60,000		60,000
A03902	Printing and Publication			<u>45,000</u>		<u>45,000</u>
001	Printing and publication			45,000		45,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			40,000		40,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>237,000</u>		<u>240,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4182	Police Station Doaba (Operations) Hangu					
A130	TOTAL TRANSPORT			<u>237,000</u>		<u>237,000</u>
A13001	Transport			<u>237,000</u>		<u>237,000</u>
001	Transport			237,000		237,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Doaba (Operations) Hangu				30,252,000		30,898,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4183	Police Station Thall (Operations) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,847,000</u>		<u>31,513,000</u>
A011	TOTAL PAY		62	62	<u>15,402,000</u>		<u>15,682,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		62	62	<u>15,402,000</u>		<u>15,682,000</u>
A01151	Total Basic Pay Other Staff		62	62	<u>15,402,000</u>		<u>15,682,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	5	5	1,363,000		1,389,000
C088	Constable	(BPS-07)	52	52	12,567,000		12,789,000
A012	TOTAL ALLOWANCES				<u>15,445,000</u>		<u>15,831,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,445,000</u>		<u>15,630,000</u>
A01202	House Rent Allowance				1,617,000		1,617,000
A01203	Conveyance Allowance				1,493,000		1,493,000
A01207	Washing Allowance				110,000		110,000
A0120Q	Fixed Daily Allowance				2,136,000		2,103,000
A01210	Risk Allowance				<u>2,639,000</u>		<u>2,639,000</u>
001	Risk Allowance				2,639,000		2,639,000
A01217	Medical Allowance				1,116,000		1,116,000
A0121T	Adhoc Relief Allowance 2013				405,000		405,000
A0122C	Adhoc Relief Allowance - 2015				262,000		262,000
A0122M	Adhoc Releif Allowance 2016				1,290,000		1,290,000
A0122Y	Ad-hoc Relief Allowance 2017				1,540,000		1,633,000
A0123G	Ad-hoc Relief Allowance-2018				1,540,000		1,665,000
A01250	Incentive Allowance				558,000		558,000
A01260	Ration Allowance				498,000		498,000
A01261	Constabulary Allowance for Police Personnel				241,000		241,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4183	Police Station Thall (Operations) Hangu					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,019,000</u>		<u>2,047,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>		<u>71,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			51,000		51,000
A033	TOTAL UTILITIES			<u>300,000</u>		<u>301,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>300,000</u>		<u>300,000</u>
001	Electricity			300,000		300,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,488,000</u>		<u>1,491,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,488,000</u>		<u>1,488,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,488,000		1,488,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>180,000</u>		<u>183,000</u>
A03901	Stationery			<u>60,000</u>		<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4183	Police Station Thall (Operations) Hangu					
001	Stationery			60,000		60,000
A03902	Printing and Publication			<u>45,000</u>		<u>45,000</u>
001	Printing and publication			45,000		45,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			40,000		40,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>142,000</u>		<u>145,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4183	Police Station Thall (Operations) Hangu					
A130	TOTAL TRANSPORT			<u>142,000</u>		<u>142,000</u>
A13001	Transport			<u>142,000</u>		<u>142,000</u>
001	Transport			142,000		142,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Thall (Operations) Hangu				33,008,000		33,711,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4184	Police Station Saddar (Operations) Hangu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,862,000</u>		<u>28,487,000</u>
A011	TOTAL PAY	55	55	<u>13,940,000</u>		<u>14,195,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	54	54	<u>13,439,000</u>		<u>13,683,000</u>
A01151	Total Basic Pay Other Staff	<u>54</u>	<u>54</u>	<u>13,439,000</u>		<u>13,683,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088	Constable (BPS-07)	45	45	10,876,000		11,068,000
A012	TOTAL ALLOWANCES			<u>13,922,000</u>		<u>14,292,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,922,000</u>		<u>14,091,000</u>
A01202	House Rent Allowance			1,455,000		1,455,000
A01203	Conveyance Allowance			1,367,000		1,367,000
A01207	Washing Allowance			97,000		97,000
A0120Q	Fixed Daily Allowance			1,932,000		1,899,000
A01210	Risk Allowance			<u>2,369,000</u>		<u>2,369,000</u>
001	Risk Allowance			2,369,000		2,369,000
A01217	Medical Allowance			986,000		986,000
A0121T	Adhoc Relief Allowance 2013			367,000		367,000
A0122C	Adhoc Relief Allowance - 2015			238,000		238,000
A0122M	Adhoc Relief Allowance 2016			1,168,000		1,168,000
A0122Y	Ad-hoc Relief Allowance 2017			1,394,000		1,478,000
A0123G	Ad-hoc Relief Allowance-2018			1,394,000		1,511,000
A01250	Incentive Allowance			484,000		484,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4184	Police Station Saddar (Operations) Hangu					
A01260	Ration Allowance			441,000		441,000
A01261	Constabulary Allowance for Police Personnel			216,000		216,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,769,000</u>		<u>1,797,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>		<u>71,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			51,000		51,000
A033	TOTAL UTILITIES			<u>300,000</u>		<u>301,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>300,000</u>		<u>300,000</u>
001	Electricity			300,000		300,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,238,000</u>		<u>1,241,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4184	Police Station Saddar (Operations) Hangu					
A03807	P.O.L Charges A.planes			<u>1,238,000</u>		<u>1,238,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,238,000		1,238,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>180,000</u>		<u>183,000</u>
A03901	Stationery			<u>60,000</u>		<u>60,000</u>
001	Stationery			60,000		60,000
A03902	Printing and Publication			<u>45,000</u>		<u>45,000</u>
001	Printing and publication			45,000		45,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			40,000		40,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4184	Police Station Saddar (Operations) Hangu					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>		<u>121,000</u>
A130	TOTAL TRANSPORT			<u>118,000</u>		<u>118,000</u>
A13001	Transport			<u>118,000</u>		<u>118,000</u>
001	Transport			118,000		118,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Saddar (Operations) Hangu				29,749,000		30,411,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4185	Police Station Bilyamina (Operations) Hangu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,434,000</u>		<u>26,022,000</u>
A011	TOTAL PAY	50	50	<u>12,731,000</u>		<u>12,965,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	49	49	<u>12,230,000</u>		<u>12,453,000</u>
A01151	Total Basic Pay Other Staff	<u>49</u>	<u>49</u>	<u>12,230,000</u>		<u>12,453,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088	Constable (BPS-07)	40	40	9,667,000		9,838,000
A012	TOTAL ALLOWANCES			<u>12,703,000</u>		<u>13,057,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,703,000</u>		<u>12,856,000</u>
A01202	House Rent Allowance			1,328,000		1,328,000
A01203	Conveyance Allowance			1,251,000		1,251,000
A01207	Washing Allowance			88,000		88,000
A0120Q	Fixed Daily Allowance			1,768,000		1,735,000
A01210	Risk Allowance			<u>2,158,000</u>		<u>2,158,000</u>
001	Risk Allowance			2,158,000		2,158,000
A01217	Medical Allowance			896,000		896,000
A0121T	Adhoc Relief Allowance 2013			335,000		335,000
A0122C	Adhoc Relief Allowance - 2015			217,000		217,000
A0122M	Adhoc Relief Allowance 2016			1,067,000		1,067,000
A0122Y	Ad-hoc Relief Allowance 2017			1,273,000		1,349,000
A0123G	Ad-hoc Relief Allowance-2018			1,273,000		1,382,000
A01250	Incentive Allowance			437,000		437,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4185	Police Station Bilyamina (Operations) Hangu					
A01260	Ration Allowance			400,000		400,000
A01261	Constabulary Allowance for Police Personnel			198,000		198,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,769,000</u>		<u>1,797,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>		<u>71,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			51,000		51,000
A033	TOTAL UTILITIES			<u>300,000</u>		<u>301,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>300,000</u>		<u>300,000</u>
001	Electricity			300,000		300,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,238,000</u>		<u>1,241,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4185	Police Station Bilyamina (Operations) Hangu					
A03807	P.O.L Charges A.planes			<u>1,238,000</u>		<u>1,238,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,238,000		1,238,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>180,000</u>		<u>183,000</u>
A03901	Stationery			<u>60,000</u>		<u>60,000</u>
001	Stationery			60,000		60,000
A03902	Printing and Publication			<u>45,000</u>		<u>45,000</u>
001	Printing and publication			45,000		45,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			40,000		40,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4185	Police Station Bilyamina (Operations) Hangu					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>		<u>121,000</u>
A130	TOTAL TRANSPORT			<u>118,000</u>		<u>118,000</u>
A13001	Transport			<u>118,000</u>		<u>118,000</u>
001	Transport			118,000		118,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Bilyamina (Operations) Hangu				27,321,000		27,946,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4186	Police Station City Hangu (Investigation) Hangu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,857,000</u>		<u>6,152,000</u>
A011	TOTAL PAY	10	10	<u>2,988,000</u>		<u>3,045,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,487,000</u>		<u>2,533,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,487,000</u>		<u>2,533,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015	Head Constable (BPS-09)	3	3	818,000		833,000
C088	Constable (BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES			<u>2,869,000</u>		<u>3,107,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,869,000</u>		<u>2,906,000</u>
A01202	House Rent Allowance			293,000		293,000
A01203	Conveyance Allowance			291,000		291,000
A01207	Washing Allowance			18,000		18,000
A0120Q	Fixed Daily Allowance			406,000		406,000
A01210	Risk Allowance			<u>488,000</u>		<u>488,000</u>
001	Risk Allowance			488,000		488,000
A01217	Medical Allowance			176,000		176,000
A0121T	Adhoc Relief Allowance 2013			78,000		78,000
A0122C	Adhoc Relief Allowance - 2015			51,000		51,000
A0122M	Adhoc Releif Allowance 2016			250,000		250,000
A0122Y	Ad-hoc Relief Allowance 2017			299,000		317,000
A0123G	Ad-hoc Relief Allowance-2018			299,000		317,000
A01250	Incentive Allowance			74,000		74,000
A01260	Ration Allowance			82,000		82,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4186	Police Station City Hangu (Investigation) Hangu					
A01261	Constabulary Allowance for Police Personnel			50,000		50,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>810,000</u>		<u>838,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4186	Police Station City Hangu (Investigation) Hangu					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>560,000</u>		<u>563,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			495,000		495,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4186	Police Station City Hangu (Investigation) Hangu					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			50,000		53,000
A130	TOTAL TRANSPORT			50,000		50,000
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station City Hangu (Investigation) Hangu				6,717,000		7,049,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4187	Police Station Doaba (Investigation) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,873,000</u>		<u>3,120,000</u>
A011	TOTAL PAY		5	5	<u>1,458,000</u>		<u>1,486,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,458,000</u>		<u>1,486,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,458,000</u>		<u>1,486,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,415,000</u>		<u>1,634,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,415,000</u>		<u>1,433,000</u>
A01202	House Rent Allowance				144,000		144,000
A01203	Conveyance Allowance				138,000		138,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				216,000		216,000
A01210	Risk Allowance				<u>239,000</u>		<u>239,000</u>
001	Risk Allowance				239,000		239,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				38,000		38,000
A0122C	Adhoc Relief Allowance - 2015				25,000		25,000
A0122M	Adhoc Releif Allowance 2016				122,000		122,000
A0122Y	Ad-hoc Relief Allowance 2017				146,000		155,000
A0123G	Ad-hoc Relief Allowance-2018				145,000		154,000
A01250	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constabulary Allowance for Police Personnel				25,000		25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4187	Police Station Doaba (Investigation) Hangu					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>810,000</u>		<u>838,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>560,000</u>		<u>563,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4187	Police Station Doaba (Investigation) Hangu					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			495,000		495,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4187	Police Station Doaba (Investigation)					
	Hangu					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Doaba (Investigation)				3,733,000		4,017,000
Hangu						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4188	Police Station Thall (Investigation) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,311,000</u>		<u>3,563,000</u>
A011	TOTAL PAY		6	6	<u>1,669,000</u>		<u>1,700,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,669,000</u>		<u>1,700,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,669,000</u>		<u>1,700,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>1,642,000</u>		<u>1,863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,642,000</u>		<u>1,662,000</u>
A01202	House Rent Allowance				167,000		167,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				<u>278,000</u>		<u>278,000</u>
001	Risk Allowance				278,000		278,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				44,000		44,000
A0122C	Adhoc Relief Allowance - 2015				28,000		28,000
A0122M	Adhoc RelEIF Allowance 2016				140,000		140,000
A0122Y	Ad-hoc Relief Allowance 2017				167,000		177,000
A0123G	Ad-hoc Relief Allowance-2018				167,000		177,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constabulary Allowance for Police Personnel				26,000		26,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4188	Police Station Thall (Investigation) Hangu					
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>810,000</u>		<u>838,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>560,000</u>		<u>563,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4188	Police Station Thall (Investigation) Hangu					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			495,000		495,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4188	Police Station Thall (Investigation) Hangu					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Thall (Investigation) Hangu				4,171,000		4,460,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4189	Police Station Saddar (Investigation) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,780,000</u>		<u>3,026,000</u>
A011	TOTAL PAY		5	5	<u>1,421,000</u>		<u>1,448,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,421,000</u>		<u>1,448,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,421,000</u>		<u>1,448,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,359,000</u>		<u>1,578,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,359,000</u>		<u>1,377,000</u>
A01202	House Rent Allowance				141,000		141,000
A01203	Conveyance Allowance				127,000		127,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				190,000		190,000
A01210	Risk Allowance				<u>235,000</u>		<u>235,000</u>
001	Risk Allowance				235,000		235,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				37,000		37,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A0122M	Adhoc RelEIF Allowance 2016				119,000		119,000
A0122Y	Ad-hoc Relief Allowance 2017				142,000		151,000
A0123G	Ad-hoc Relief Allowance-2018				142,000		151,000
A01250	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constabulary Allowance for Police Personnel				25,000		25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4189	Police Station Saddar (Investigation) Hangu					
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>810,000</u>		<u>838,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>560,000</u>		<u>563,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4189	Police Station Saddar (Investigation) Hangu					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			495,000		495,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4189	Police Station Saddar (Investigation) Hangu					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Saddar (Investigation) Hangu				3,640,000		3,923,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4190	Police Station Bilyamina (Investigation) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,391,000</u>		<u>2,629,000</u>
A011	TOTAL PAY		4	4	<u>1,217,000</u>		<u>1,240,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,217,000</u>		<u>1,240,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,217,000</u>		<u>1,240,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES				<u>1,174,000</u>		<u>1,389,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,174,000</u>		<u>1,188,000</u>
A01202	House Rent Allowance				119,000		119,000
A01203	Conveyance Allowance				115,000		115,000
A01207	Washing Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				183,000		183,000
A01210	Risk Allowance				<u>197,000</u>		<u>197,000</u>
001	Risk Allowance				197,000		197,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				32,000		32,000
A0122C	Adhoc Relief Allowance - 2015				21,000		21,000
A0122M	Adhoc Releif Allowance 2016				102,000		102,000
A0122Y	Ad-hoc Relief Allowance 2017				122,000		129,000
A0123G	Ad-hoc Relief Allowance-2018				121,000		128,000
A01250	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				33,000		33,000
A01261	Constabulary Allowance for Police Personnel				22,000		22,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4190	Police Station Bilyamina (Investigation) Hangu					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>810,000</u>		<u>838,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>560,000</u>		<u>563,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4190	Police Station Bilyamina (Investigation) Hangu					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			495,000		495,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4190	Police Station Bilyamina (Investigation) Hangu					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Bilyamina (Investigation) Hangu				3,251,000		3,526,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4343	Supernumerary Posts of ASI District Haripur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,789,000</u>		<u>2,818,000</u>
A011	TOTAL PAY	4	4	<u>401,000</u>		<u>426,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>401,000</u>		<u>426,000</u>
A01151	Total Basic Pay Other Staff	<u>4</u>	<u>4</u>	<u>401,000</u>		<u>426,000</u>
A149	Assistant Sub Inspector (BPS-11)	4	4	401,000		426,000
A012	TOTAL ALLOWANCES			<u>2,388,000</u>		<u>2,392,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,388,000</u>		<u>2,392,000</u>
A01202	House Rent Allowance			216,000		216,000
A01203	Conveyance Allowance			276,000		276,000
A01207	Washing Allowance			12,000		12,000
A0120Q	Fixed Daily Allowance			388,000		388,000
A01210	Risk Allowance			<u>724,000</u>		<u>724,000</u>
001	Risk Allowance			724,000		724,000
A01217	Medical Allowance			172,000		172,000
A0121T	Adhoc Relief Allowance 2013			120,000		120,000
A0122C	Adhoc Relief Allowance - 2015			76,000		76,000
A0122M	Adhoc Releif Allowance 2016			76,000		76,000
A0122Y	Ad-hoc Relief Allowance 2017			40,000		42,000
A0123G	Ad-hoc Relief Allowance-2018			40,000		42,000
A01250	Incentive Allowance			<u>112,000</u>		<u>112,000</u>
001	Incentive Allowance			112,000		112,000
A01260	Ration Allowance			96,000		96,000
A01261	Constabulary Allowance for Police Personnel			40,000		40,000
Supernumerary Posts of ASI District Haripur				2,789,000		2,818,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4352	Police Station Saddar (Operations) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,325,000</u>		<u>13,727,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>6,722,000</u>		<u>6,843,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>6,722,000</u>		<u>6,843,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>6,722,000</u>		<u>6,843,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,571,000		1,596,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	17	17	4,109,000		4,182,000
A012	TOTAL ALLOWANCES				<u>6,603,000</u>		<u>6,884,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,603,000</u>		<u>6,683,000</u>
A01202	House Rent Allowance				693,000		693,000
A01203	Conveyance Allowance				657,000		657,000
A01207	Washing Allowance				43,000		43,000
A0120Q	Fixed Daily Allowance				975,000		942,000
A01210	Risk Allowance				<u>1,101,000</u>		<u>1,101,000</u>
001	Risk Allowance				1,101,000		1,101,000
A01217	Medical Allowance				450,000		450,000
A0121T	Adhoc Relief Allowance 2013				177,000		177,000
A0122C	Adhoc Relief Allowance - 2015				115,000		115,000
A0122M	Adhoc Releif Allowance 2016				563,000		563,000
A0122Y	Ad-hoc Relief Allowance 2017				672,000		712,000
A0123G	Ad-hoc Relief Allowance-2018				672,000		745,000
A01250	Incentive Allowance				186,000		186,000
A01260	Ration Allowance				196,000		196,000
A01261	Constabulary Allowance for Police Personnel				103,000		103,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4352	Police Station Saddar (Operations) Haripur					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,055,000</u>		<u>1,083,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>		<u>110,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			90,000		90,000
A033	TOTAL UTILITIES			<u>159,000</u>		<u>160,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>159,000</u>		<u>159,000</u>
001	Electricity			159,000		159,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>563,000</u>		<u>566,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>563,000</u>		<u>563,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			563,000		563,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4352	Police Station Saddar (Operations) Haripur					
A039	TOTAL GENERAL			<u>243,000</u>		<u>246,000</u>
A03901	Stationery			<u>68,000</u>		<u>68,000</u>
001	Stationery			68,000		68,000
A03902	Printing and Publication			<u>61,000</u>		<u>61,000</u>
001	Printing and publication			61,000		61,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			73,000		73,000
A03970	Others			<u>41,000</u>		<u>42,000</u>
002	Other Contingencies			41,000		41,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4352	Police Station Saddar (Operations) Haripur					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>		<u>101,000</u>
A130	TOTAL TRANSPORT			<u>98,000</u>		<u>98,000</u>
A13001	Transport			<u>98,000</u>		<u>98,000</u>
001	Transport			98,000		98,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Saddar (Operations) Haripur				14,478,000		14,917,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4353	Police Station City (Operations) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,308,000</u>		<u>38,074,000</u>
A011	TOTAL PAY		<u>74</u>	<u>74</u>	<u>18,650,000</u>		<u>18,991,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>74</u>	<u>74</u>	<u>18,650,000</u>		<u>18,991,000</u>
A01151	Total Basic Pay Other Staff		<u>74</u>	<u>74</u>	<u>18,650,000</u>		<u>18,991,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,546,000		1,577,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	7	7	1,908,000		1,944,000
C088	Constable	(BPS-07)	59	59	14,259,000		14,511,000
A012	TOTAL ALLOWANCES				<u>18,658,000</u>		<u>19,083,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,658,000</u>		<u>18,882,000</u>
A01202	House Rent Allowance				1,944,000		1,944,000
A01203	Conveyance Allowance				1,804,000		1,804,000
A01207	Washing Allowance				131,000		131,000
A0120Q	Fixed Daily Allowance				2,607,000		2,574,000
A01210	Risk Allowance				<u>3,185,000</u>		<u>3,185,000</u>
001	Risk Allowance				3,185,000		3,185,000
A01217	Medical Allowance				1,332,000		1,332,000
A0121T	Adhoc Relief Allowance 2013				490,000		490,000
A0122C	Adhoc Relief Allowance - 2015				318,000		318,000
A0122M	Adhoc Releif Allowance 2016				1,563,000		1,563,000
A0122Y	Ad-hoc Relief Allowance 2017				1,865,000		1,977,000
A0123G	Ad-hoc Relief Allowance-2018				1,866,000		2,011,000
A01250	Incentive Allowance				660,000		660,000
A01260	Ration Allowance				597,000		597,000
A01261	Constabulary Allowance for Police Personnel				296,000		296,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4353	Police Station City (Operations) Haripur					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,895,000</u>		<u>2,923,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>		<u>110,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			90,000		90,000
A033	TOTAL UTILITIES			<u>159,000</u>		<u>160,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>159,000</u>		<u>159,000</u>
001	Electricity			159,000		159,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,403,000</u>		<u>2,406,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,403,000</u>		<u>2,403,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,403,000		2,403,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4353	Police Station City (Operations) Haripur					
A039	TOTAL GENERAL			<u>243,000</u>		<u>246,000</u>
A03901	Stationery			<u>68,000</u>		<u>68,000</u>
001	Stationery			68,000		68,000
A03902	Printing and Publication			<u>61,000</u>		<u>61,000</u>
001	Printing and publication			61,000		61,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			73,000		73,000
A03970	Others			<u>41,000</u>		<u>42,000</u>
002	Other Contingencies			41,000		41,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4353	Police Station City (Operations) Haripur					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>419,000</u>		<u>422,000</u>
A130	TOTAL TRANSPORT			<u>419,000</u>		<u>419,000</u>
A13001	Transport			<u>419,000</u>		<u>419,000</u>
001	Transport			419,000		419,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station City (Operations) Haripur				40,622,000		41,425,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4354	Police Station Kotnajeepullah (Operations) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,746,000</u>		<u>38,517,000</u>
A011	TOTAL PAY		<u>75</u>	<u>75</u>	<u>18,861,000</u>		<u>19,205,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>75</u>	<u>75</u>	<u>18,861,000</u>		<u>19,205,000</u>
A01151	Total Basic Pay Other Staff		<u>75</u>	<u>75</u>	<u>18,861,000</u>		<u>19,205,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,546,000		1,577,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	6	6	1,636,000		1,667,000
C088	Constable	(BPS-07)	61	61	14,742,000		15,002,000
A012	TOTAL ALLOWANCES				<u>18,885,000</u>		<u>19,312,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,885,000</u>		<u>19,111,000</u>
A01202	House Rent Allowance				1,968,000		1,968,000
A01203	Conveyance Allowance				1,827,000		1,827,000
A01207	Washing Allowance				133,000		133,000
A0120Q	Fixed Daily Allowance				2,640,000		2,607,000
A01210	Risk Allowance				<u>3,224,000</u>		<u>3,224,000</u>
001	Risk Allowance				3,224,000		3,224,000
A01217	Medical Allowance				1,350,000		1,350,000
A0121T	Adhoc Relief Allowance 2013				496,000		496,000
A0122C	Adhoc Relief Allowance - 2015				321,000		321,000
A0122M	Adhoc Releif Allowance 2016				1,580,000		1,580,000
A0122Y	Ad-hoc Relief Allowance 2017				1,886,000		1,999,000
A0123G	Ad-hoc Relief Allowance-2018				1,887,000		2,033,000
A01250	Incentive Allowance				670,000		670,000
A01260	Ration Allowance				605,000		605,000
A01261	Constabulary Allowance for Police Personnel				298,000		298,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4354	Police Station Kotnajeepullah (Operations) Haripur					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,273,000</u>		<u>2,301,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>		<u>110,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			90,000		90,000
A033	TOTAL UTILITIES			<u>159,000</u>		<u>160,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>159,000</u>		<u>159,000</u>
001	Electricity			159,000		159,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,781,000</u>		<u>1,784,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,781,000</u>		<u>1,781,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,781,000		1,781,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4354	Police Station Kotnajeepullah (Operations) Haripur					
A039	TOTAL GENERAL			<u>243,000</u>		<u>246,000</u>
A03901	Stationery			<u>68,000</u>		<u>68,000</u>
001	Stationery			68,000		68,000
A03902	Printing and Publication			<u>61,000</u>		<u>61,000</u>
001	Printing and publication			61,000		61,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			73,000		73,000
A03970	Others			<u>41,000</u>		<u>42,000</u>
002	Other Contingencies			41,000		41,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4354	Police Station Kotnajeebullah (Operations) Haripur					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>310,000</u>		<u>313,000</u>
A130	TOTAL TRANSPORT			<u>310,000</u>		<u>310,000</u>
A13001	Transport			<u>310,000</u>		<u>310,000</u>
001	Transport			310,000		310,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kotnajeebullah (Operations) Haripur				40,329,000		41,137,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4355	Police Station KTS (Operations) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,049,000</u>		<u>16,494,000</u>
A011	TOTAL PAY		<u>32</u>	<u>32</u>	<u>8,022,000</u>		<u>8,170,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>8,022,000</u>		<u>8,170,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>8,022,000</u>		<u>8,170,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	25	25	6,042,000		6,149,000
A012	TOTAL ALLOWANCES				<u>8,027,000</u>		<u>8,324,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,027,000</u>		<u>8,123,000</u>
A01202	House Rent Allowance				846,000		846,000
A01203	Conveyance Allowance				786,000		786,000
A01207	Washing Allowance				56,000		56,000
A0120Q	Fixed Daily Allowance				1,127,000		1,094,000
A01210	Risk Allowance				<u>1,354,000</u>		<u>1,354,000</u>
001	Risk Allowance				1,354,000		1,354,000
A01217	Medical Allowance				576,000		576,000
A0121T	Adhoc Relief Allowance 2013				211,000		211,000
A0122C	Adhoc Relief Allowance - 2015				137,000		137,000
A0122M	Adhoc Releif Allowance 2016				672,000		672,000
A0122Y	Ad-hoc Relief Allowance 2017				802,000		850,000
A0123G	Ad-hoc Relief Allowance-2018				802,000		883,000
A01250	Incentive Allowance				279,000		279,000
A01260	Ration Allowance				253,000		253,000
A01261	Constablers Allowance for Police Personnel				126,000		126,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4355	Police Station KTS (Operations) Haripur					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,092,000</u>		<u>1,120,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>		<u>110,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			90,000		90,000
A033	TOTAL UTILITIES			<u>159,000</u>		<u>160,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>159,000</u>		<u>159,000</u>
001	Electricity			159,000		159,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>		<u>603,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>		<u>600,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			600,000		600,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>243,000</u>		<u>246,000</u>
A03901	Stationery			<u>68,000</u>		<u>68,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4355	Police Station KTS (Operations) Haripur					
001	Stationery			68,000		68,000
A03902	Printing and Publication			<u>61,000</u>		<u>61,000</u>
001	Printing and publication			61,000		61,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			73,000		73,000
A03970	Others			<u>41,000</u>		<u>42,000</u>
002	Other Contingencies			41,000		41,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>		<u>108,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4355	Police Station KTS (Operations) Haripur					
A130	TOTAL TRANSPORT			<u>105,000</u>		<u>105,000</u>
A13001	Transport			<u>105,000</u>		<u>105,000</u>
001	Transport			105,000		105,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station KTS (Operations) Haripur				17,246,000		17,728,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4356	Police Station Khanpur (Operations) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,955,000</u>		<u>23,499,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>11,507,000</u>		<u>11,712,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>	<u>44</u>	<u>11,507,000</u>		<u>11,712,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>44</u>	<u>11,507,000</u>		<u>11,712,000</u>
S138	Sub Inspector	(BPS-14)	1	1	786,000		794,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	7	7	1,908,000		1,944,000
C088	Constable	(BPS-07)	32	32	7,734,000		7,871,000
A012	TOTAL ALLOWANCES				<u>11,448,000</u>		<u>11,787,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,448,000</u>		<u>11,586,000</u>
A01202	House Rent Allowance				1,199,000		1,199,000
A01203	Conveyance Allowance				1,110,000		1,110,000
A01207	Washing Allowance				79,000		79,000
A0120Q	Fixed Daily Allowance				1,605,000		1,572,000
A01210	Risk Allowance				<u>1,943,000</u>		<u>1,943,000</u>
001	Risk Allowance				1,943,000		1,943,000
A01217	Medical Allowance				810,000		810,000
A0121T	Adhoc Relief Allowance 2013				302,000		302,000
A0122C	Adhoc Relief Allowance - 2015				196,000		196,000
A0122M	Adhoc Relief Allowance 2016				964,000		964,000
A0122Y	Ad-hoc Relief Allowance 2017				1,151,000		1,220,000
A0123G	Ad-hoc Relief Allowance-2018				1,151,000		1,253,000
A01250	Incentive Allowance				391,000		391,000
A01260	Ration Allowance				360,000		360,000
A01261	Constabulary Allowance for Police Personnel				187,000		187,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4356	Police Station Khanpur (Operations) Haripur					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,432,000</u>		<u>1,460,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>		<u>110,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			90,000		90,000
A033	TOTAL UTILITIES			<u>159,000</u>		<u>160,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>159,000</u>		<u>159,000</u>
001	Electricity			159,000		159,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>940,000</u>		<u>943,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>940,000</u>		<u>940,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			940,000		940,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4356	Police Station Khanpur (Operations) Haripur					
A039	TOTAL GENERAL			<u>243,000</u>		<u>246,000</u>
A03901	Stationery			<u>68,000</u>		<u>68,000</u>
001	Stationery			68,000		68,000
A03902	Printing and Publication			<u>61,000</u>		<u>61,000</u>
001	Printing and publication			61,000		61,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			73,000		73,000
A03970	Others			<u>41,000</u>		<u>42,000</u>
002	Other Contingencies			41,000		41,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4356	Police Station Khanpur (Operations) Haripur					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>		<u>167,000</u>
A130	TOTAL TRANSPORT			<u>164,000</u>		<u>164,000</u>
A13001	Transport			<u>164,000</u>		<u>164,000</u>
001	Transport			164,000		164,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Khanpur (Operations) Haripur				24,551,000		25,132,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4357	Police Station Hattar (Operations) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,318,000</u>		<u>14,739,000</u>
A011	TOTAL PAY		28	28	<u>7,175,000</u>		<u>7,309,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>7,175,000</u>		<u>7,309,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>7,175,000</u>		<u>7,309,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	21	21	5,075,000		5,165,000
A012	TOTAL ALLOWANCES				<u>7,143,000</u>		<u>7,430,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,143,000</u>		<u>7,229,000</u>
A01202	House Rent Allowance				752,000		752,000
A01203	Conveyance Allowance				704,000		704,000
A01207	Washing Allowance				49,000		49,000
A0120Q	Fixed Daily Allowance				1,022,000		989,000
A01210	Risk Allowance				<u>1,198,000</u>		<u>1,198,000</u>
001	Risk Allowance				1,198,000		1,198,000
A01217	Medical Allowance				504,000		504,000
A0121T	Adhoc Relief Allowance 2013				189,000		189,000
A0122C	Adhoc Relief Allowance - 2015				122,000		122,000
A0122M	Adhoc Releif Allowance 2016				601,000		601,000
A0122Y	Ad-hoc Relief Allowance 2017				717,000		760,000
A0123G	Ad-hoc Relief Allowance-2018				719,000		795,000
A01250	Incentive Allowance				233,000		233,000
A01260	Ration Allowance				221,000		221,000
A01261	Constabulary Allowance for Police Personnel				112,000		112,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4357	Police Station Hattar (Operations) Haripur					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,190,000</u>		<u>1,218,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>		<u>110,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			90,000		90,000
A033	TOTAL UTILITIES			<u>159,000</u>		<u>160,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>159,000</u>		<u>159,000</u>
001	Electricity			159,000		159,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>698,000</u>		<u>701,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>698,000</u>		<u>698,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			698,000		698,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4357	Police Station Hattar (Operations) Haripur					
A039	TOTAL GENERAL			<u>243,000</u>		<u>246,000</u>
A03901	Stationery			<u>68,000</u>		<u>68,000</u>
001	Stationery			68,000		68,000
A03902	Printing and Publication			<u>61,000</u>		<u>61,000</u>
001	Printing and publication			61,000		61,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			73,000		73,000
A03970	Others			<u>41,000</u>		<u>42,000</u>
002	Other Contingencies			41,000		41,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4357	Police Station Hattar (Operations) Haripur					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>		<u>125,000</u>
A130	TOTAL TRANSPORT			<u>122,000</u>		<u>122,000</u>
A13001	Transport			<u>122,000</u>		<u>122,000</u>
001	Transport			122,000		122,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Hattar (Operations) Haripur				15,630,000		16,088,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4358	Police Station Ghazi (Operations) Haripur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>319,000</u>		<u>528,000</u>
A011	TOTAL PAY	1	1	<u>151,000</u>		<u>157,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>151,000</u>		<u>157,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>157,000</u>
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
A012	TOTAL ALLOWANCES			<u>168,000</u>		<u>371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>168,000</u>		<u>170,000</u>
A01202	House Rent Allowance			33,000		33,000
A01203	Conveyance Allowance			34,000		34,000
A0120Q	Fixed Daily Allowance			33,000		
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A0122M	Adhoc Releif Allowance 2016			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000		16,000
A0123G	Ad-hoc Relief Allowance-2018			15,000		49,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,936,000</u>		<u>1,964,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>		<u>110,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			90,000		90,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4358	Police Station Ghazi (Operations) Haripur					
A033	TOTAL UTILITIES			<u>159,000</u>		<u>160,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>159,000</u>		<u>159,000</u>
001	Electricity			159,000		159,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,444,000</u>		<u>1,447,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,444,000</u>		<u>1,444,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,444,000		1,444,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>243,000</u>		<u>246,000</u>
A03901	Stationery			<u>68,000</u>		<u>68,000</u>
001	Stationery			68,000		68,000
A03902	Printing and Publication			<u>61,000</u>		<u>61,000</u>
001	Printing and publication			61,000		61,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			73,000		73,000
A03970	Others			<u>41,000</u>		<u>42,000</u>
002	Other Contingencies			41,000		41,000
020	Dietary Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4358	Police Station Ghazi (Operations) Haripur					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>252,000</u>		<u>255,000</u>
A130	TOTAL TRANSPORT			<u>252,000</u>		<u>252,000</u>
A13001	Transport			<u>252,000</u>		<u>252,000</u>
001	Transport			252,000		252,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4358	Police Station Ghazi (Operations) Haripur					
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Ghazi (Operations) Haripur				2,507,000		2,753,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4359	Police Station Nara Amazai (Operations) Haripur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>319,000</u>		<u>528,000</u>
A011	TOTAL PAY	1	1	<u>151,000</u>		<u>157,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>151,000</u>		<u>157,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>157,000</u>
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
A012	TOTAL ALLOWANCES			<u>168,000</u>		<u>371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>168,000</u>		<u>170,000</u>
A01202	House Rent Allowance			33,000		33,000
A01203	Conveyance Allowance			34,000		34,000
A0120Q	Fixed Daily Allowance			33,000		
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A0122M	Adhoc Releif Allowance 2016			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000		16,000
A0123G	Ad-hoc Relief Allowance-2018			15,000		49,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>992,000</u>		<u>1,020,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>		<u>110,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			90,000		90,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4359	Police Station Nara Amazai (Operations) Haripur					
A033	TOTAL UTILITIES			<u>159,000</u>		<u>160,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>159,000</u>		<u>159,000</u>
001	Electricity			159,000		159,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>500,000</u>		<u>503,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>500,000</u>		<u>500,000</u>
001	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			500,000		500,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>243,000</u>		<u>246,000</u>
A03901	Stationery			<u>68,000</u>		<u>68,000</u>
001	Stationery			68,000		68,000
A03902	Printing and Publication			<u>61,000</u>		<u>61,000</u>
001	Printing and publication			61,000		61,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			73,000		73,000
A03970	Others			<u>41,000</u>		<u>42,000</u>
002	Other Contingencies			41,000		41,000
020	Dietary Charges					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4359	Police Station Nara Amazai (Operations) Haripur					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>		<u>90,000</u>
A130	TOTAL TRANSPORT			<u>87,000</u>		<u>87,000</u>
A13001	Transport			<u>87,000</u>		<u>87,000</u>
001	Transport			87,000		87,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4359	Police Station Nara Amazai (Operations) Haripur					
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Nara Amazai (Operations) Haripur				1,398,000		1,644,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
			2018-2019	2019-2020			
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4360	Police Station Beer (Operations) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,671,000</u>		<u>14,081,000</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>6,845,000</u>		<u>6,972,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>6,845,000</u>		<u>6,972,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>6,845,000</u>		<u>6,972,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	19	19	4,592,000		4,673,000
A012	TOTAL ALLOWANCES				<u>6,826,000</u>		<u>7,109,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,826,000</u>		<u>6,908,000</u>
A01202	House Rent Allowance				720,000		720,000
A01203	Conveyance Allowance				670,000		670,000
A01207	Washing Allowance				47,000		47,000
A0120Q	Fixed Daily Allowance				963,000		930,000
A01210	Risk Allowance				<u>1,146,000</u>		<u>1,146,000</u>
001	Risk Allowance				1,146,000		1,146,000
A01217	Medical Allowance				486,000		486,000
A0121T	Adhoc Relief Allowance 2013				180,000		180,000
A0122C	Adhoc Relief Allowance - 2015				117,000		117,000
A0122M	Adhoc Releif Allowance 2016				574,000		574,000
A0122Y	Ad-hoc Relief Allowance 2017				684,000		725,000
A0123G	Ad-hoc Relief Allowance-2018				684,000		758,000
A01250	Incentive Allowance				233,000		233,000
A01260	Ration Allowance				212,000		212,000
A01261	Constabulary Allowance for Police Personnel				110,000		110,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4360	Police Station Beer (Operations) Haripur					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,200,000</u>		<u>1,228,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>		<u>110,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			90,000		90,000
A033	TOTAL UTILITIES			<u>159,000</u>		<u>160,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>159,000</u>		<u>159,000</u>
001	Electricity			159,000		159,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>708,000</u>		<u>711,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>708,000</u>		<u>708,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			708,000		708,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4360	Police Station Beer (Operations) Haripur					
A039	TOTAL GENERAL			<u>243,000</u>		<u>246,000</u>
A03901	Stationery			<u>68,000</u>		<u>68,000</u>
001	Stationery			68,000		68,000
A03902	Printing and Publication			<u>61,000</u>		<u>61,000</u>
001	Printing and publication			61,000		61,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			73,000		73,000
A03970	Others			<u>41,000</u>		<u>42,000</u>
002	Other Contingencies			41,000		41,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4360	Police Station Beer (Operations) Haripur					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>123,000</u>		<u>126,000</u>
A130	TOTAL TRANSPORT			<u>123,000</u>		<u>123,000</u>
A13001	Transport			<u>123,000</u>		<u>123,000</u>
001	Transport			123,000		123,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Beer (Operations) Haripur				14,994,000		15,441,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4361	Police Station Sarai Saleh (Operations) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,161,000</u>		<u>22,700,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>11,083,000</u>		<u>11,287,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>	<u>44</u>	<u>11,083,000</u>		<u>11,287,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>44</u>	<u>11,083,000</u>		<u>11,287,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	6	6	1,636,000		1,667,000
C088	Constable	(BPS-07)	33	33	7,975,000		8,116,000
A012	TOTAL ALLOWANCES				<u>11,078,000</u>		<u>11,413,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,078,000</u>		<u>11,212,000</u>
A01202	House Rent Allowance				1,161,000		1,161,000
A01203	Conveyance Allowance				1,075,000		1,075,000
A01207	Washing Allowance				77,000		77,000
A0120Q	Fixed Daily Allowance				1,546,000		1,513,000
A01210	Risk Allowance				<u>1,880,000</u>		<u>1,880,000</u>
001	Risk Allowance				1,880,000		1,880,000
A01217	Medical Allowance				792,000		792,000
A0121T	Adhoc Relief Allowance 2013				291,000		291,000
A0122C	Adhoc Relief Allowance - 2015				189,000		189,000
A0122M	Adhoc Releif Allowance 2016				929,000		929,000
A0122Y	Ad-hoc Relief Allowance 2017				1,108,000		1,175,000
A0123G	Ad-hoc Relief Allowance-2018				1,109,000		1,209,000
A01250	Incentive Allowance				391,000		391,000
A01260	Ration Allowance				351,000		351,000
A01261	Constabulary Allowance for Police Personnel				179,000		179,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4361	Police Station Sarai Saleh (Operations)					
	Haripur					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,398,000</u>		<u>1,426,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>		<u>110,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			90,000		90,000
A033	TOTAL UTILITIES			<u>159,000</u>		<u>160,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>159,000</u>		<u>159,000</u>
001	Electricity			159,000		159,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>906,000</u>		<u>909,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>906,000</u>		<u>906,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			906,000		906,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4361	Police Station Sarai Saleh (Operations) Haripur					
A039	TOTAL GENERAL			<u>243,000</u>		<u>246,000</u>
A03901	Stationery			<u>68,000</u>		<u>68,000</u>
001	Stationery			68,000		68,000
A03902	Printing and Publication			<u>61,000</u>		<u>61,000</u>
001	Printing and publication			61,000		61,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			73,000		73,000
A03970	Others			<u>41,000</u>		<u>42,000</u>
002	Other Contingencies			41,000		41,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4361	Police Station Sarai Saleh (Operations) Haripur					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>		<u>161,000</u>
A130	TOTAL TRANSPORT			<u>158,000</u>		<u>158,000</u>
A13001	Transport			<u>158,000</u>		<u>158,000</u>
001	Transport			158,000		158,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Sarai Saleh (Operations) Haripur				23,717,000		24,293,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4362	Police Station Makhnial (Operations) Haripur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>319,000</u>		<u>528,000</u>
A011	TOTAL PAY	1	1	<u>151,000</u>		<u>157,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>151,000</u>		<u>157,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>157,000</u>
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
A012	TOTAL ALLOWANCES			<u>168,000</u>		<u>371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>168,000</u>		<u>170,000</u>
A01202	House Rent Allowance			33,000		33,000
A01203	Conveyance Allowance			34,000		34,000
A0120Q	Fixed Daily Allowance			33,000		
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A0122M	Adhoc Releif Allowance 2016			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000		16,000
A0123G	Ad-hoc Relief Allowance-2018			15,000		49,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>992,000</u>		<u>1,020,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>		<u>110,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			90,000		90,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4362	Police Station Makhnial (Operations) Haripur					
A033	TOTAL UTILITIES			<u>159,000</u>		<u>160,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>159,000</u>		<u>159,000</u>
001	Electricity			159,000		159,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>500,000</u>		<u>503,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>500,000</u>		<u>500,000</u>
001	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			500,000		500,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>243,000</u>		<u>246,000</u>
A03901	Stationery			<u>68,000</u>		<u>68,000</u>
001	Stationery			68,000		68,000
A03902	Printing and Publication			<u>61,000</u>		<u>61,000</u>
001	Printing and publication			61,000		61,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			73,000		73,000
A03970	Others			<u>41,000</u>		<u>42,000</u>
002	Other Contingencies			41,000		41,000
020	Dietary Charges					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4362	Police Station Makhnial (Operations) Haripur					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>		<u>90,000</u>
A130	TOTAL TRANSPORT			<u>87,000</u>		<u>87,000</u>
A13001	Transport			<u>87,000</u>		<u>87,000</u>
001	Transport			87,000		87,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4362	Police Station Makhnial (Operations) Haripur					
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Makhnial (Operations) Haripur				1,398,000		1,644,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
			2018-2019	2019-2020			
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4363	Police Station Saddar (Investigation)						
	Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,735,000</u>		<u>2,978,000</u>
A011	TOTAL PAY		5	5	<u>1,391,000</u>		<u>1,417,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,391,000</u>		<u>1,417,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,391,000</u>		<u>1,417,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,344,000</u>		<u>1,561,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,344,000</u>		<u>1,360,000</u>
A01202	House Rent Allowance				140,000		140,000
A01203	Conveyance Allowance				127,000		127,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				190,000		190,000
A01210	Risk Allowance				<u>232,000</u>		<u>232,000</u>
001	Risk Allowance				232,000		232,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				36,000		36,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A0122M	Adhoc Relief Allowance 2016				117,000		117,000
A0122Y	Ad-hoc Relief Allowance 2017				139,000		147,000
A0123G	Ad-hoc Relief Allowance-2018				139,000		147,000
A01250	Incentive Allowance				<u>37,000</u>		<u>37,000</u>
001	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constabulary Allowance for Police Personnel				23,000		23,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4363	Police Station Saddar (Investigation) Haripur					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>585,000</u>		<u>613,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>		<u>153,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>150,000</u>		<u>150,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>435,000</u>		<u>438,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4363	Police Station Saddar (Investigation) Haripur					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			370,000		370,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4363	Police Station Saddar (Investigation) Haripur					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Saddar (Investigation) Haripur				3,370,000		3,650,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4364	Police Station City (Investigation) Haripur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,989,000</u>		<u>6,285,000</u>
A011	TOTAL PAY	10	10	<u>3,068,000</u>		<u>3,126,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,567,000</u>		<u>2,614,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,567,000</u>		<u>2,614,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015	Head Constable (BPS-09)	2	2	590,000		600,000
C088	Constable (BPS-07)	4	4	966,000		983,000
A012	TOTAL ALLOWANCES			<u>2,921,000</u>		<u>3,159,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,921,000</u>		<u>2,958,000</u>
A01202	House Rent Allowance			294,000		294,000
A01203	Conveyance Allowance			301,000		301,000
A01207	Washing Allowance			18,000		18,000
A0120Q	Fixed Daily Allowance			431,000		431,000
A01210	Risk Allowance			<u>491,000</u>		<u>491,000</u>
001	Risk Allowance			491,000		491,000
A01217	Medical Allowance			175,000		175,000
A0121T	Adhoc Relief Allowance 2013			79,000		79,000
A0122C	Adhoc Relief Allowance - 2015			51,000		51,000
A0122M	Adhoc Releif Allowance 2016			253,000		253,000
A0122Y	Ad-hoc Relief Allowance 2017			302,000		320,000
A0123G	Ad-hoc Relief Allowance-2018			307,000		325,000
A01250	Incentive Allowance			<u>74,000</u>		<u>74,000</u>
001	Incentive Allowance			74,000		74,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4364	Police Station City (Investigation) Haripur					
A01260	Ration Allowance			81,000		81,000
A01261	Constabulary Allowance for Police Personnel			50,000		50,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>626,000</u>		<u>654,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>191,000</u>		<u>194,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>191,000</u>		<u>191,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			191,000		191,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4364	Police Station City (Investigation) Haripur					
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>435,000</u>		<u>438,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			370,000		370,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4364	Police Station City (Investigation) Haripur					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station City (Investigation) Haripur				6,665,000		6,998,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4365	Police Station Kotnajeepullah (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,896,000</u>		<u>4,158,000</u>
A011	TOTAL PAY		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,924,000</u>		<u>2,149,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,924,000</u>		<u>1,948,000</u>
A01202	House Rent Allowance				198,000		198,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				282,000		282,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				166,000		166,000
A0122Y	Ad-hoc Relief Allowance 2017				198,000		210,000
A0123G	Ad-hoc Relief Allowance-2018				198,000		210,000
A01250	Incentive Allowance				<u>56,000</u>		<u>56,000</u>
001	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4365	Police Station Kotnajeepullah (Investigation) Haripur					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>585,000</u>		<u>613,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>		<u>153,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>435,000</u>		<u>438,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4365	Police Station Kotnajeepullah (Investigation) Haripur					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			370,000		370,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4365	Police Station Kotnajeebullah (Investigation) Haripur					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kotnajeebullah (Investigation) Haripur				4,531,000		4,830,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4366	Police Station KTS (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,338,000</u>		<u>2,576,000</u>
A011	TOTAL PAY		4	4	<u>1,185,000</u>		<u>1,208,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,185,000</u>		<u>1,208,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,185,000</u>		<u>1,208,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,153,000</u>		<u>1,368,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,153,000</u>		<u>1,167,000</u>
A01202	House Rent Allowance				117,000		117,000
A01203	Conveyance Allowance				114,000		114,000
A01207	Washing Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				184,000		184,000
A01210	Risk Allowance				<u>193,000</u>		<u>193,000</u>
001	Risk Allowance				193,000		193,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				31,000		31,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Relief Allowance 2016				99,000		99,000
A0122Y	Ad-hoc Relief Allowance 2017				118,000		125,000
A0123G	Ad-hoc Relief Allowance-2018				118,000		125,000
A01250	Incentive Allowance				<u>28,000</u>		<u>28,000</u>
001	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				32,000		32,000
A01261	Constabulary Allowance for Police Personnel				19,000		19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4366	Police Station KTS (Investigation) Haripur					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>615,000</u>		<u>643,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>		<u>183,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>180,000</u>		<u>180,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			180,000		180,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>435,000</u>		<u>438,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4366	Police Station KTS (Investigation) Haripur					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			370,000		370,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4366	Police Station KTS (Investigation) Haripur					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station KTS (Investigation) Haripur				3,003,000		3,278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4367	Police Station Khanpur (Investigation) Haripur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,561,000</u>		<u>3,820,000</u>
A011	TOTAL PAY	6	6	<u>1,808,000</u>		<u>1,843,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,307,000</u>		<u>1,331,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,307,000</u>		<u>1,331,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015	Head Constable (BPS-09)	1	1	273,000		278,000
C088	Constable (BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES			<u>1,753,000</u>		<u>1,977,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,753,000</u>		<u>1,776,000</u>
A01202	House Rent Allowance			177,000		177,000
A01203	Conveyance Allowance			187,000		187,000
A01207	Washing Allowance			11,000		11,000
A0120Q	Fixed Daily Allowance			249,000		249,000
A01210	Risk Allowance			<u>295,000</u>		<u>295,000</u>
001	Risk Allowance			295,000		295,000
A01217	Medical Allowance			104,000		104,000
A0121T	Adhoc Relief Allowance 2013			47,000		47,000
A0122C	Adhoc Relief Allowance - 2015			31,000		31,000
A0122M	Adhoc Relief Allowance 2016			152,000		152,000
A0122Y	Ad-hoc Relief Allowance 2017			181,000		192,000
A0123G	Ad-hoc Relief Allowance-2018			181,000		192,000
A01250	Incentive Allowance			<u>46,000</u>		<u>46,000</u>
001	Incentive Allowance			46,000		46,000
A01260	Ration Allowance			49,000		49,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4367	Police Station Khanpur (Investigation) Haripur					
A01261	Constabulary Allowance for Police Personnel			29,000		29,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>621,000</u>		<u>649,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>186,000</u>		<u>189,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>186,000</u>		<u>186,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			186,000		186,000
A03808	Conveyance Charges					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4367	Police Station Khanpur (Investigation) Haripur					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>435,000</u>		<u>438,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			370,000		370,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4367	Police Station Khanpur (Investigation) Haripur					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			50,000		53,000
A130	TOTAL TRANSPORT			50,000		50,000
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Khanpur (Investigation) Haripur				4,232,000		4,528,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4368	Police Station Hattar (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,247,000</u>		<u>2,484,000</u>
A011	TOTAL PAY		4	4	<u>1,149,000</u>		<u>1,171,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,149,000</u>		<u>1,171,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,149,000</u>		<u>1,171,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,098,000</u>		<u>1,313,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,098,000</u>		<u>1,112,000</u>
A01202	House Rent Allowance				114,000		114,000
A01203	Conveyance Allowance				103,000		103,000
A01207	Washing Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				158,000		158,000
A01210	Risk Allowance				<u>190,000</u>		<u>190,000</u>
001	Risk Allowance				190,000		190,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				30,000		30,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Relief Allowance 2016				96,000		96,000
A0122Y	Ad-hoc Relief Allowance 2017				114,000		121,000
A0123G	Ad-hoc Relief Allowance-2018				114,000		121,000
A01250	Incentive Allowance				<u>28,000</u>		<u>28,000</u>
001	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				32,000		32,000
A01261	Constabulary Allowance for Police Personnel				19,000		19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4368	Police Station Hattar (Investigation) Haripur					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>585,000</u>		<u>613,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>		<u>153,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>150,000</u>		<u>150,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>435,000</u>		<u>438,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4368	Police Station Hattar (Investigation) Haripur					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			370,000		370,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4368	Police Station Hattar (Investigation) Haripur					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Hattar (Investigation) Haripur				2,882,000		3,156,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4369	Police Station Ghazi (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,247,000</u>		<u>2,484,000</u>
A011	TOTAL PAY		4	4	<u>1,149,000</u>		<u>1,171,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,149,000</u>		<u>1,171,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,149,000</u>		<u>1,171,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,098,000</u>		<u>1,313,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,098,000</u>		<u>1,112,000</u>
A01202	House Rent Allowance				114,000		114,000
A01203	Conveyance Allowance				103,000		103,000
A01207	Washing Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				158,000		158,000
A01210	Risk Allowance				<u>190,000</u>		<u>190,000</u>
001	Risk Allowance				190,000		190,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				30,000		30,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Relief Allowance 2016				96,000		96,000
A0122Y	Ad-hoc Relief Allowance 2017				114,000		121,000
A0123G	Ad-hoc Relief Allowance-2018				114,000		121,000
A01250	Incentive Allowance				<u>28,000</u>		<u>28,000</u>
001	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				32,000		32,000
A01261	Constabulary Allowance for Police Personnel				19,000		19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4369	Police Station Ghazi (Investigation) Haripur					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>623,000</u>		<u>651,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>188,000</u>		<u>191,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>188,000</u>		<u>188,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			188,000		188,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>435,000</u>		<u>438,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4369	Police Station Ghazi (Investigation) Haripur					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			370,000		370,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4369	Police Station Ghazi (Investigation) Haripur					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Ghazi (Investigation) Haripur				2,920,000		3,194,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4370	Police Station Nara Amazai (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,762,000</u>		<u>1,990,000</u>
A011	TOTAL PAY		3	3	<u>908,000</u>		<u>925,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>908,000</u>		<u>925,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>908,000</u>		<u>925,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES				<u>854,000</u>		<u>1,065,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>854,000</u>		<u>864,000</u>
A01202	House Rent Allowance				89,000		89,000
A01203	Conveyance Allowance				80,000		80,000
A01207	Washing Allowance				6,000		6,000
A0120Q	Fixed Daily Allowance				125,000		125,000
A01210	Risk Allowance				<u>147,000</u>		<u>147,000</u>
001	Risk Allowance				147,000		147,000
A01217	Medical Allowance				54,000		54,000
A0121T	Adhoc Relief Allowance 2013				23,000		23,000
A0122C	Adhoc Relief Allowance - 2015				16,000		16,000
A0122M	Adhoc Relief Allowance 2016				76,000		76,000
A0122Y	Ad-hoc Relief Allowance 2017				90,000		95,000
A0123G	Ad-hoc Relief Allowance-2018				90,000		95,000
A01250	Incentive Allowance				<u>18,000</u>		<u>18,000</u>
001	Incentive Allowance				18,000		18,000
A01260	Ration Allowance				24,000		24,000
A01261	Constabulary Allowance for Police Personnel				16,000		16,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4370	Police Station Nara Amazai (Investigation) Haripur					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>585,000</u>		<u>613,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>		<u>153,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>150,000</u>		<u>150,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>435,000</u>		<u>438,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4370	Police Station Nara Amazai (Investigation) Haripur					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			370,000		370,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4370	Police Station Nara Amazai (Investigation) Haripur					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Nara Amazai (Investigation) Haripur				2,397,000		2,662,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4371	Police Station Beer (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,338,000</u>		<u>2,576,000</u>
A011	TOTAL PAY		4	4	<u>1,185,000</u>		<u>1,208,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,185,000</u>		<u>1,208,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,185,000</u>		<u>1,208,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,153,000</u>		<u>1,368,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,153,000</u>		<u>1,167,000</u>
A01202	House Rent Allowance				117,000		117,000
A01203	Conveyance Allowance				114,000		114,000
A01207	Washing Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				184,000		184,000
A01210	Risk Allowance				<u>193,000</u>		<u>193,000</u>
001	Risk Allowance				193,000		193,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				31,000		31,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				99,000		99,000
A0122Y	Ad-hoc Relief Allowance 2017				118,000		125,000
A0123G	Ad-hoc Relief Allowance-2018				118,000		125,000
A01250	Incentive Allowance				<u>28,000</u>		<u>28,000</u>
001	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				32,000		32,000
A01261	Constabulary Allowance for Police Personnel				19,000		19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4371	Police Station Beer (Investigation) Haripur					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>585,000</u>		<u>613,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>		<u>153,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>150,000</u>		<u>150,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>435,000</u>		<u>438,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4371	Police Station Beer (Investigation) Haripur					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			370,000		370,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4371	Police Station Beer (Investigation) Haripur					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Beer (Investigation) Haripur				2,973,000		3,248,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4372	Police Station Sarai Saleh (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,360,000</u>		<u>3,613,000</u>
A011	TOTAL PAY		6	6	<u>1,700,000</u>		<u>1,732,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,700,000</u>		<u>1,732,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,700,000</u>		<u>1,732,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,660,000</u>		<u>1,881,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,660,000</u>		<u>1,680,000</u>
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				<u>281,000</u>		<u>281,000</u>
001	Risk Allowance				281,000		281,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				44,000		44,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Releif Allowance 2016				143,000		143,000
A0122Y	Ad-hoc Relief Allowance 2017				170,000		180,000
A0123G	Ad-hoc Relief Allowance-2018				170,000		180,000
A01250	Incentive Allowance				<u>46,000</u>		<u>46,000</u>
001	Incentive Allowance				46,000		46,000
A01260	Ration Allowance				49,000		49,000
A01261	Constablers Allowance for Police Personnel				29,000		29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4372	Police Station Sarai Saleh (Investigation) Haripur					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>636,000</u>		<u>664,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>201,000</u>		<u>204,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>201,000</u>		<u>201,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			201,000		201,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>435,000</u>		<u>438,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4372	Police Station Sarai Saleh (Investigation) Haripur					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			370,000		370,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4372	Police Station Sarai Saleh (Investigation) Haripur					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Sarai Saleh (Investigation) Haripur				4,046,000		4,336,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4373	Police Station Makhnial (Investigation) Haripur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>585,000</u>		<u>613,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>		<u>153,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>150,000</u>		<u>150,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808	Conveyance Charges					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4373	Police Station Makhnial (Investigation) Haripur					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>435,000</u>		<u>438,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			370,000		370,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4373	Police Station Makhnial (Investigation) Haripur					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			50,000		53,000
A130	TOTAL TRANSPORT			50,000		50,000
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Makhnial (Investigation) Haripur				635,000		873,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4147	Police Station Jalkot (Operations)						
	Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,545,000</u>		<u>6,849,000</u>
A011	TOTAL PAY		13	13	<u>3,295,000</u>		<u>3,358,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,295,000</u>		<u>3,358,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>3,295,000</u>		<u>3,358,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	8	8	1,933,000		1,967,000
A012	TOTAL ALLOWANCES				<u>3,250,000</u>		<u>3,491,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,250,000</u>		<u>3,290,000</u>
A01202	House Rent Allowance				354,000		354,000
A01203	Conveyance Allowance				323,000		323,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				452,000		419,000
A01210	Risk Allowance				<u>535,000</u>		<u>535,000</u>
001	Risk Allowance				535,000		535,000
A01217	Medical Allowance				234,000		234,000
A0121T	Adhoc Relief Allowance 2013				87,000		87,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Releif Allowance 2016				276,000		276,000
A0122Y	Ad-hoc Relief Allowance 2017				329,000		349,000
A0123G	Ad-hoc Relief Allowance-2018				329,000		382,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constabulary Allowance for Police Personnel				53,000		53,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4147	Police Station Jalkot (Operations)					
	Kohistan Upper					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>658,000</u>		<u>686,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>		<u>63,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			43,000		43,000
A033	TOTAL UTILITIES			<u>93,000</u>		<u>94,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>43,000</u>		<u>43,000</u>
001	Electricity			43,000		43,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>314,000</u>		<u>317,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>314,000</u>		<u>314,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			314,000		314,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4147	Police Station Jalkot (Operations)					
	Kohistan Upper					
A039	TOTAL GENERAL			<u>208,000</u>		<u>211,000</u>
A03901	Stationery			<u>50,000</u>		<u>50,000</u>
001	Stationery			50,000		50,000
A03902	Printing and Publication			<u>51,000</u>		<u>51,000</u>
001	Printing and publication			51,000		51,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			71,000		71,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4147	Police Station Jalkot (Operations)					
	Kohistan Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>60,000</u>		<u>63,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>		<u>60,000</u>
A13001	Transport			<u>60,000</u>		<u>60,000</u>
001	Transport			60,000		60,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Jalkot (Operations)				7,263,000		7,604,000
Kohistan Upper						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4148	Police Station Komella (Operations) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,442,000</u>		<u>13,852,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>6,754,000</u>		<u>6,881,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>6,754,000</u>		<u>6,881,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>6,754,000</u>		<u>6,881,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	17	17	4,108,000		4,181,000
A012	TOTAL ALLOWANCES				<u>6,688,000</u>		<u>6,971,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,688,000</u>		<u>6,770,000</u>
A01202	House Rent Allowance				705,000		705,000
A01203	Conveyance Allowance				658,000		658,000
A01207	Washing Allowance				45,000		45,000
A0120Q	Fixed Daily Allowance				956,000		923,000
A01210	Risk Allowance				<u>1,120,000</u>		<u>1,120,000</u>
001	Risk Allowance				1,120,000		1,120,000
A01217	Medical Allowance				468,000		468,000
A0121T	Adhoc Relief Allowance 2013				177,000		177,000
A0122C	Adhoc Relief Allowance - 2015				115,000		115,000
A0122M	Adhoc Releif Allowance 2016				566,000		566,000
A0122Y	Ad-hoc Relief Allowance 2017				675,000		716,000
A0123G	Ad-hoc Relief Allowance-2018				676,000		750,000
A01250	Incentive Allowance				<u>214,000</u>		<u>214,000</u>
001	Incentive Allowance				214,000		214,000
A01260	Ration Allowance				204,000		204,000
A01261	Constabulary Allowance for Police Personnel				109,000		109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4148	Police Station Komella (Operations)					
	Kohistan Upper					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					201,000
A01274	Medical Charges					100,000
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					100,000
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			683,000		711,000
A032	TOTAL COMMUNICATIONS			43,000		63,000
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			43,000		43,000
A033	TOTAL UTILITIES			93,000		94,000
A03301	Gas					1,000
A03303	Electricity			43,000		43,000
001	Electricity			43,000		43,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					1,000
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			339,000		342,000
A03805	Travelling Allowance					1,000
001	Travelling Allowance					1,000
A03806	Transportation of Goods					1,000
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			339,000		339,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			339,000		339,000
A03808	Conveyance Charges					1,000
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4148	Police Station Komella (Operations) Kohistan Upper					
A039	TOTAL GENERAL			<u>208,000</u>		<u>211,000</u>
A03901	Stationery			<u>50,000</u>		<u>50,000</u>
001	Stationery			50,000		50,000
A03902	Printing and Publication			<u>51,000</u>		<u>51,000</u>
001	Printing and publication			51,000		51,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			71,000		71,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4148	Police Station Komella (Operations)					
	Kohistan Upper					
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>		<u>68,000</u>
A130	TOTAL TRANSPORT			<u>65,000</u>		<u>65,000</u>
A13001	Transport			<u>65,000</u>		<u>65,000</u>
001	Transport			65,000		65,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Komella (Operations)				14,190,000		14,637,000
Kohistan Upper						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4149	Police Station Dassu (Operations)						
	Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,620,000</u>		<u>10,985,000</u>
A011	TOTAL PAY		21	21	<u>5,328,000</u>		<u>5,428,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,328,000</u>		<u>5,428,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>5,328,000</u>		<u>5,428,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	14	14	3,384,000		3,444,000
A012	TOTAL ALLOWANCES				<u>5,292,000</u>		<u>5,557,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,292,000</u>		<u>5,356,000</u>
A01202	House Rent Allowance				564,000		564,000
A01203	Conveyance Allowance				520,000		520,000
A01207	Washing Allowance				36,000		36,000
A0120Q	Fixed Daily Allowance				740,000		707,000
A01210	Risk Allowance				<u>885,000</u>		<u>885,000</u>
001	Risk Allowance				885,000		885,000
A01217	Medical Allowance				378,000		378,000
A0121T	Adhoc Relief Allowance 2013				140,000		140,000
A0122C	Adhoc Relief Allowance - 2015				91,000		91,000
A0122M	Adhoc Releif Allowance 2016				447,000		447,000
A0122Y	Ad-hoc Relief Allowance 2017				533,000		565,000
A0123G	Ad-hoc Relief Allowance-2018				532,000		597,000
A01250	Incentive Allowance				177,000		177,000
A01260	Ration Allowance				163,000		163,000
A01261	Constabulary Allowance for Police Personnel				86,000		86,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4149	Police Station Dassu (Operations)					
	Kohistan Upper					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,640,000</u>		<u>1,668,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>		<u>63,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			43,000		43,000
A033	TOTAL UTILITIES			<u>93,000</u>		<u>94,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>43,000</u>		<u>43,000</u>
001	Electricity			43,000		43,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,296,000</u>		<u>1,299,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,296,000</u>		<u>1,296,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,296,000		1,296,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4149	Police Station Dassu (Operations) Kohistan Upper					
A039	TOTAL GENERAL			<u>208,000</u>		<u>211,000</u>
A03901	Stationery			<u>50,000</u>		<u>50,000</u>
001	Stationery			50,000		50,000
A03902	Printing and Publication			<u>51,000</u>		<u>51,000</u>
001	Printing and publication			51,000		51,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			71,000		71,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4149	Police Station Dassu (Operations)					
	Kohistan Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>247,000</u>		<u>250,000</u>
A130	TOTAL TRANSPORT			<u>247,000</u>		<u>247,000</u>
A13001	Transport			<u>247,000</u>		<u>247,000</u>
001	Transport			247,000		247,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Dassu (Operations)				12,507,000		12,909,000
Kohistan Upper						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4150	Police Station Looter (Operations)						
	Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,609,000</u>		<u>7,929,000</u>
A011	TOTAL PAY		15	15	<u>3,815,000</u>		<u>3,888,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,815,000</u>		<u>3,888,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>3,815,000</u>		<u>3,888,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	10	10	2,417,000		2,460,000
A012	TOTAL ALLOWANCES				<u>3,794,000</u>		<u>4,041,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,794,000</u>		<u>3,840,000</u>
A01202	House Rent Allowance				407,000		407,000
A01203	Conveyance Allowance				381,000		381,000
A01207	Washing Allowance				25,000		25,000
A0120Q	Fixed Daily Allowance				544,000		511,000
A01210	Risk Allowance				<u>624,000</u>		<u>624,000</u>
001	Risk Allowance				624,000		624,000
A01217	Medical Allowance				270,000		270,000
A0121T	Adhoc Relief Allowance 2013				100,000		100,000
A0122C	Adhoc Relief Allowance - 2015				65,000		65,000
A0122M	Adhoc Releif Allowance 2016				320,000		320,000
A0122Y	Ad-hoc Relief Allowance 2017				381,000		404,000
A0123G	Ad-hoc Relief Allowance-2018				382,000		438,000
A01250	Incentive Allowance				121,000		121,000
A01260	Ration Allowance				114,000		114,000
A01261	Constabulary Allowance for Police Personnel				60,000		60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4150	Police Station Looter (Operations)					
	Kohistan Upper					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,530,000</u>		<u>1,558,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>		<u>63,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			43,000		43,000
A033	TOTAL UTILITIES			<u>93,000</u>		<u>94,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>43,000</u>		<u>43,000</u>
001	Electricity			43,000		43,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,186,000</u>		<u>1,189,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,186,000</u>		<u>1,186,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,186,000		1,186,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4150	Police Station Looter (Operations)					
	Kohistan Upper					
A039	TOTAL GENERAL			<u>208,000</u>		<u>211,000</u>
A03901	Stationery			<u>50,000</u>		<u>50,000</u>
001	Stationery			50,000		50,000
A03902	Printing and Publication			<u>51,000</u>		<u>51,000</u>
001	Printing and publication			51,000		51,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			71,000		71,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4150	Police Station Looter (Operations)					
	Kohistan Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>226,000</u>		<u>229,000</u>
A130	TOTAL TRANSPORT			<u>226,000</u>		<u>226,000</u>
A13001	Transport			<u>226,000</u>		<u>226,000</u>
001	Transport			226,000		226,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Looter (Operations)				9,365,000		9,722,000
Kohistan Upper						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4151	Police Station Karang (Operations) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,983,000</u>		<u>7,293,000</u>
A011	TOTAL PAY		<u>14</u>	<u>14</u>	<u>3,506,000</u>		<u>3,573,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>3,506,000</u>		<u>3,573,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>3,506,000</u>		<u>3,573,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	10	10	2,417,000		2,460,000
A012	TOTAL ALLOWANCES				<u>3,477,000</u>		<u>3,720,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,477,000</u>		<u>3,519,000</u>
A01202	House Rent Allowance				378,000		378,000
A01203	Conveyance Allowance				346,000		346,000
A01207	Washing Allowance				23,000		23,000
A0120Q	Fixed Daily Allowance				485,000		485,000
A01210	Risk Allowance				<u>574,000</u>		<u>574,000</u>
001	Risk Allowance				574,000		574,000
A01217	Medical Allowance				252,000		252,000
A0121T	Adhoc Relief Allowance 2013				92,000		92,000
A0122C	Adhoc Relief Allowance - 2015				60,000		60,000
A0122M	Adhoc Releif Allowance 2016				294,000		294,000
A0122Y	Ad-hoc Relief Allowance 2017				350,000		371,000
A0123G	Ad-hoc Relief Allowance-2018				351,000		372,000
A01250	Incentive Allowance				112,000		112,000
A01260	Ration Allowance				106,000		106,000
A01261	Constabulary Allowance for Police Personnel				54,000		54,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4151	Police Station Karang (Operations)					
	Kohistan Upper					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>462,000</u>		<u>490,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>		<u>63,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			43,000		43,000
A033	TOTAL UTILITIES			<u>93,000</u>		<u>94,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>43,000</u>		<u>43,000</u>
001	Electricity			43,000		43,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>118,000</u>		<u>121,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>118,000</u>		<u>118,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			118,000		118,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4151	Police Station Karang (Operations)					
	Kohistan Upper					
A039	TOTAL GENERAL			<u>208,000</u>		<u>211,000</u>
A03901	Stationery			<u>50,000</u>		<u>50,000</u>
001	Stationery			50,000		50,000
A03902	Printing and Publication			<u>51,000</u>		<u>51,000</u>
001	Printing and publication			51,000		51,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			71,000		71,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4151	Police Station Karang (Operations)					
	Kohistan Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>23,000</u>		<u>26,000</u>
A130	TOTAL TRANSPORT			<u>23,000</u>		<u>23,000</u>
A13001	Transport			<u>23,000</u>		<u>23,000</u>
001	Transport			23,000		23,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Karang (Operations)				7,468,000		7,815,000
Kohistan Upper						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4152	Police Station Herban (Operations) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,580,000</u>		<u>8,914,000</u>
A011	TOTAL PAY		17	17	<u>4,298,000</u>		<u>4,379,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>4,298,000</u>		<u>4,379,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>4,298,000</u>		<u>4,379,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	12	12	2,900,000		2,951,000
A012	TOTAL ALLOWANCES				<u>4,282,000</u>		<u>4,535,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,282,000</u>		<u>4,334,000</u>
A01202	House Rent Allowance				458,000		458,000
A01203	Conveyance Allowance				427,000		427,000
A01207	Washing Allowance				29,000		29,000
A0120Q	Fixed Daily Allowance				609,000		609,000
A01210	Risk Allowance				<u>708,000</u>		<u>708,000</u>
001	Risk Allowance				708,000		708,000
A01217	Medical Allowance				306,000		306,000
A0121T	Adhoc Relief Allowance 2013				113,000		113,000
A0122C	Adhoc Relief Allowance - 2015				74,000		74,000
A0122M	Adhoc Releif Allowance 2016				360,000		360,000
A0122Y	Ad-hoc Relief Allowance 2017				430,000		456,000
A0123G	Ad-hoc Relief Allowance-2018				430,000		456,000
A01250	Incentive Allowance				140,000		140,000
A01260	Ration Allowance				131,000		131,000
A01261	Constabulary Allowance for Police Personnel				67,000		67,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4152	Police Station Herban (Operations)					
	Kohistan Upper					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,924,000</u>		<u>1,952,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>		<u>63,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			43,000		43,000
A033	TOTAL UTILITIES			<u>93,000</u>		<u>94,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>43,000</u>		<u>43,000</u>
001	Electricity			43,000		43,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,580,000</u>		<u>1,583,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,580,000</u>		<u>1,580,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,580,000		1,580,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4152	Police Station Herban (Operations) Kohistan Upper					
A039	TOTAL GENERAL			<u>208,000</u>		<u>211,000</u>
A03901	Stationery			<u>50,000</u>		<u>50,000</u>
001	Stationery			50,000		50,000
A03902	Printing and Publication			<u>51,000</u>		<u>51,000</u>
001	Printing and publication			51,000		51,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			71,000		71,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4152	Police Station Herban (Operations) Kohistan Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>301,000</u>		<u>304,000</u>
A130	TOTAL TRANSPORT			<u>301,000</u>		<u>301,000</u>
A13001	Transport			<u>301,000</u>		<u>301,000</u>
001	Transport			301,000		301,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Herban (Operations) Kohistan Upper				10,805,000		11,176,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4153	Police Station Sazeen (Operations)						
	Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,356,000</u>		<u>8,688,000</u>
A011	TOTAL PAY		<u>16</u>	<u>16</u>	<u>4,208,000</u>		<u>4,289,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>4,208,000</u>		<u>4,289,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>4,208,000</u>		<u>4,289,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	10	10	2,417,000		2,460,000
A012	TOTAL ALLOWANCES				<u>4,148,000</u>		<u>4,399,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,148,000</u>		<u>4,198,000</u>
A01202	House Rent Allowance				443,000		443,000
A01203	Conveyance Allowance				415,000		415,000
A01207	Washing Allowance				27,000		27,000
A0120Q	Fixed Daily Allowance				603,000		603,000
A01210	Risk Allowance				<u>683,000</u>		<u>683,000</u>
001	Risk Allowance				683,000		683,000
A01217	Medical Allowance				288,000		288,000
A0121T	Adhoc Relief Allowance 2013				111,000		111,000
A0122C	Adhoc Relief Allowance - 2015				72,000		72,000
A0122M	Adhoc Releif Allowance 2016				353,000		353,000
A0122Y	Ad-hoc Relief Allowance 2017				421,000		446,000
A0123G	Ad-hoc Relief Allowance-2018				422,000		447,000
A01250	Incentive Allowance				121,000		121,000
A01260	Ration Allowance				123,000		123,000
A01261	Constabulary Allowance for Police Personnel				66,000		66,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4153	Police Station Sazeen (Operations)					
	Kohistan Upper					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,891,000</u>		<u>1,919,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>		<u>63,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			43,000		43,000
A033	TOTAL UTILITIES			<u>93,000</u>		<u>94,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>43,000</u>		<u>43,000</u>
001	Electricity			43,000		43,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,547,000</u>		<u>1,550,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,547,000</u>		<u>1,547,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,547,000		1,547,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4153	Police Station Sazeen (Operations) Kohistan Upper					
A039	TOTAL GENERAL			<u>208,000</u>		<u>211,000</u>
A03901	Stationery			<u>50,000</u>		<u>50,000</u>
001	Stationery			50,000		50,000
A03902	Printing and Publication			<u>51,000</u>		<u>51,000</u>
001	Printing and publication			51,000		51,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			71,000		71,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4153	Police Station Sazeen (Operations)					
	Kohistan Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>294,000</u>		<u>297,000</u>
A130	TOTAL TRANSPORT			<u>294,000</u>		<u>294,000</u>
A13001	Transport			<u>294,000</u>		<u>294,000</u>
001	Transport			294,000		294,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Sazeen (Operations)				10,541,000		10,910,000
Kohistan Upper						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4154	Police Station Spot Mali (un-functional) (Operations) Kohistan Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>319,000</u>		<u>327,000</u>
A011	TOTAL PAY	1	1	<u>151,000</u>		<u>157,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>151,000</u>		<u>157,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>157,000</u>
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
A012	TOTAL ALLOWANCES			<u>168,000</u>		<u>170,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>168,000</u>		<u>170,000</u>
A01202	House Rent Allowance			33,000		33,000
A01203	Conveyance Allowance			34,000		34,000
A0120Q	Fixed Daily Allowance			33,000		
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A0122M	Adhoc Releif Allowance 2016			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000		16,000
A0123G	Ad-hoc Relief Allowance-2018			15,000		49,000
Police Station Spot Mali (un-functional) (Operations) Kohistan Upper				319,000		327,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4155	Police Station Jalkot (Investigation)						
	Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,872,000</u>		<u>3,119,000</u>
A011	TOTAL PAY		5	5	<u>1,458,000</u>		<u>1,486,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,458,000</u>		<u>1,486,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,458,000</u>		<u>1,486,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,414,000</u>		<u>1,633,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,414,000</u>		<u>1,432,000</u>
A01202	House Rent Allowance				144,000		144,000
A01203	Conveyance Allowance				137,000		137,000
A01207	Washing Allowance				10,000		10,000
A0120Q	Fixed Daily Allowance				217,000		217,000
A01210	Risk Allowance				<u>239,000</u>		<u>239,000</u>
001	Risk Allowance				239,000		239,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				38,000		38,000
A0122C	Adhoc Relief Allowance - 2015				25,000		25,000
A0122M	Adhoc Releif Allowance 2016				122,000		122,000
A0122Y	Ad-hoc Relief Allowance 2017				145,000		154,000
A0123G	Ad-hoc Relief Allowance-2018				145,000		154,000
A01250	Incentive Allowance				<u>37,000</u>		<u>37,000</u>
001	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				40,000		40,000
A01261	Constabulary Allowance for Police Personnel				25,000		25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4155	Police Station Jalkot (Investigation)					
	Kohistan Upper					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES					<u>28,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>3,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL					<u>3,000</u>
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others					<u>1,000</u>
020	Dietary Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4155	Police Station Jalkot (Investigation)					
	Kohistan Upper					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>3,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4155	Police Station Jalkot (Investigation) Kohistan Upper					
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Jalkot (Investigation) Kohistan Upper				2,872,000		3,156,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4156	Police Station Komella (Investigation)						
	Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,309,000</u>		<u>3,561,000</u>
A011	TOTAL PAY		6	6	<u>1,669,000</u>		<u>1,700,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,669,000</u>		<u>1,700,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,669,000</u>		<u>1,700,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>1,640,000</u>		<u>1,861,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,640,000</u>		<u>1,660,000</u>
A01202	House Rent Allowance				168,000		168,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				<u>277,000</u>		<u>277,000</u>
001	Risk Allowance				277,000		277,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				43,000		43,000
A0122C	Adhoc Relief Allowance - 2015				28,000		28,000
A0122M	Adhoc Relief Allowance 2016				140,000		140,000
A0122Y	Ad-hoc Relief Allowance 2017				167,000		177,000
A0123G	Ad-hoc Relief Allowance-2018				167,000		177,000
A01250	Incentive Allowance				<u>46,000</u>		<u>46,000</u>
001	Incentive Allowance				46,000		46,000
A01260	Ration Allowance				49,000		49,000
A01261	Constabulary Allowance for Police Personnel				26,000		26,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4156	Police Station Komella (Investigation) Kohistan Upper					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES					<u>28,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>3,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL					<u>3,000</u>
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others					<u>1,000</u>
020	Dietary Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4156	Police Station Komella (Investigation) Kohistan Upper					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>3,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4156	Police Station Komella (Investigation)					
	Kohistan Upper					
A133	TOTAL BUILDINGS AND					<u>1,000</u>
	STRUCTURE					
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Komella (Investigation)				3,309,000		3,598,000
Kohistan Upper						

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4157	Police Station Dassu (Investigation) Kohistan Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,401,000</u>		<u>4,675,000</u>
A011	TOTAL PAY	2	2	<u>2,263,000</u>		<u>2,307,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,762,000</u>		<u>1,795,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,762,000</u>		<u>1,795,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015	Head Constable (BPS-09)	3	3	818,000		833,000
C088	Constable (BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES			<u>2,138,000</u>		<u>2,368,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,138,000</u>		<u>2,167,000</u>
A01202	House Rent Allowance			218,000		218,000
A01203	Conveyance Allowance			221,000		221,000
A01207	Washing Allowance			13,000		13,000
A0120Q	Fixed Daily Allowance			308,000		308,000
A01210	Risk Allowance			<u>361,000</u>		<u>361,000</u>
001	Risk Allowance			361,000		361,000
A01217	Medical Allowance			122,000		122,000
A0121T	Adhoc Relief Allowance 2013			58,000		58,000
A0122C	Adhoc Relief Allowance - 2015			39,000		39,000
A0122M	Adhoc RelEIF Allowance 2016			189,000		189,000
A0122Y	Ad-hoc Relief Allowance 2017			226,000		240,000
A0123G	Ad-hoc Relief Allowance-2018			226,000		240,000
A01250	Incentive Allowance			<u>46,000</u>		<u>46,000</u>
001	Incentive Allowance			46,000		46,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4157	Police Station Dassu (Investigation) Kohistan Upper					
A01260	Ration Allowance			57,000		57,000
A01261	Constabulary Allowance for Police Personnel			40,000		40,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES					<u>28,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>3,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4157	Police Station Dassu (Investigation)					
	Kohistan Upper					
A039	TOTAL GENERAL					<u>3,000</u>
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others					<u>1,000</u>
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>3,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4157	Police Station Dassu (Investigation)					
	Kohistan Upper					
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Dassu (Investigation)				4,401,000		4,712,000
Kohistan Upper						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4158	Police Station Looter (Investigation)					
	Kohistan Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>743,000</u>		<u>755,000</u>
A011	TOTAL PAY	1	1	<u>393,000</u>		<u>401,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>393,000</u>		<u>401,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>393,000</u>		<u>401,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A012	TOTAL ALLOWANCES			<u>350,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>350,000</u>		<u>354,000</u>
A01202	House Rent Allowance			36,000		36,000
A01203	Conveyance Allowance			34,000		34,000
A01207	Washing Allowance			2,000		2,000
A0120Q	Fixed Daily Allowance			59,000		59,000
A01210	Risk Allowance			<u>59,000</u>		<u>59,000</u>
001	Risk Allowance			59,000		59,000
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			10,000		10,000
A0122C	Adhoc Relief Allowance - 2015			7,000		7,000
A0122M	Adhoc Releif Allowance 2016			33,000		33,000
A0122Y	Ad-hoc Relief Allowance 2017			39,000		41,000
A0123G	Ad-hoc Relief Allowance-2018			39,000		41,000
A01260	Ration Allowance			8,000		8,000
A01261	Constabulary Allowance for Police Personnel			6,000		6,000
Police Station Looter (Investigation)				743,000		755,000
Kohistan Upper						

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4159	Police Station Karang (Investigation)						
	Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,853,000</u>		<u>2,084,000</u>
A011	TOTAL PAY		3	3	<u>944,000</u>		<u>962,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>944,000</u>		<u>962,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>944,000</u>		<u>962,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
C088	Constable	(BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES				<u>909,000</u>		<u>1,122,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>909,000</u>		<u>921,000</u>
A01202	House Rent Allowance				92,000		92,000
A01203	Conveyance Allowance				91,000		91,000
A01207	Washing Allowance				6,000		6,000
A0120Q	Fixed Daily Allowance				151,000		151,000
A01210	Risk Allowance				<u>150,000</u>		<u>150,000</u>
001	Risk Allowance				150,000		150,000
A01217	Medical Allowance				54,000		54,000
A0121T	Adhoc Relief Allowance 2013				24,000		24,000
A0122C	Adhoc Relief Allowance - 2015				16,000		16,000
A0122M	Adhoc RelEIF Allowance 2016				79,000		79,000
A0122Y	Ad-hoc Relief Allowance 2017				94,000		100,000
A0123G	Ad-hoc Relief Allowance-2018				94,000		100,000
A01250	Incentive Allowance				<u>18,000</u>		<u>18,000</u>
001	Incentive Allowance				18,000		18,000
A01260	Ration Allowance				24,000		24,000
A01261	Constabulary Allowance for Police Personnel				16,000		16,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4159	Police Station Karang (Investigation) Kohistan Upper					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES					<u>28,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>3,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL					<u>3,000</u>
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others					<u>1,000</u>
020	Dietary Charges					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4159	Police Station Karang (Investigation) Kohistan Upper					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>3,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000

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POLICE

032102 PROVINCIAL POLICE							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4159	Police Station Karang (Investigation) Kohistan Upper						
A133	TOTAL BUILDINGS AND STRUCTURE						<u>1,000</u>
A13303	Other Buildings						<u>1,000</u>
001	Other Buildings.						1,000
Police Station Karang (Investigation) Kohistan Upper					1,853,000		2,121,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4160	Police Station Herban (Investigation)						
	Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,735,000</u>		<u>2,978,000</u>
A011	TOTAL PAY		5	5	<u>1,391,000</u>		<u>1,417,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,391,000</u>		<u>1,417,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,391,000</u>		<u>1,417,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,344,000</u>		<u>1,561,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,344,000</u>		<u>1,360,000</u>
A01202	House Rent Allowance				140,000		140,000
A01203	Conveyance Allowance				127,000		127,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				190,000		190,000
A01210	Risk Allowance				<u>232,000</u>		<u>232,000</u>
001	Risk Allowance				232,000		232,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				36,000		36,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A0122M	Adhoc RelEIF Allowance 2016				117,000		117,000
A0122Y	Ad-hoc Relief Allowance 2017				139,000		147,000
A0123G	Ad-hoc Relief Allowance-2018				139,000		147,000
A01250	Incentive Allowance				<u>37,000</u>		<u>37,000</u>
001	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constabulary Allowance for Police Personnel				23,000		23,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4160	Police Station Herban (Investigation) Kohistan Upper					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES					<u>28,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>3,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL					<u>3,000</u>
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others					<u>1,000</u>
020	Dietary Charges					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4160	Police Station Herban (Investigation) Kohistan Upper					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>3,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4160	Police Station Herban (Investigation)					
	Kohistan Upper					
A133	TOTAL BUILDINGS AND					<u>1,000</u>
	STRUCTURE					
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Herban (Investigation)				2,735,000		3,015,000
Kohistan Upper						

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4161	Police Station Sazeen (Investigation) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,360,000</u>		<u>3,613,000</u>
A011	TOTAL PAY		6	6	<u>1,700,000</u>		<u>1,732,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,700,000</u>		<u>1,732,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,700,000</u>		<u>1,732,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,660,000</u>		<u>1,881,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,660,000</u>		<u>1,680,000</u>
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				<u>281,000</u>		<u>281,000</u>
001	Risk Allowance				281,000		281,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				44,000		44,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Releif Allowance 2016				143,000		143,000
A0122Y	Ad-hoc Relief Allowance 2017				170,000		180,000
A0123G	Ad-hoc Relief Allowance-2018				170,000		180,000
A01250	Incentive Allowance				<u>46,000</u>		<u>46,000</u>
001	Incentive Allowance				46,000		46,000
A01260	Ration Allowance				49,000		49,000
A01261	Constablers Allowance for Police Personnel				29,000		29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4161	Police Station Sazeen (Investigation)					
	Kohistan Upper					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES					<u>28,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>3,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL					<u>3,000</u>
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others					<u>1,000</u>
020	Dietary Charges					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4161	Police Station Sazeen (Investigation) Kohistan Upper					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>3,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000

NC21014 (010)
POLICE

032102		PROVINCIAL POLICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4161	Police Station Sazeen (Investigation) Kohistan Upper					
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Sazeen (Investigation) Kohistan Upper				3,360,000		3,650,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4259	Supernumerary Posts of ASI District Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,154,000</u>	<u>5,164,000</u>	<u>11,273,000</u>
A011	TOTAL PAY	16	16	<u>1,602,000</u>	<u>2,202,000</u>	<u>1,701,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>1,602,000</u>	<u>2,202,000</u>	<u>1,701,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>1,602,000</u>	<u>2,202,000</u>	<u>1,701,000</u>
A149	Assistant Sub Inspector (BPS-11)	16	16	1,602,000		1,701,000
A012	TOTAL ALLOWANCES			<u>9,552,000</u>	<u>2,962,000</u>	<u>9,572,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,552,000</u>	<u>2,962,000</u>	<u>9,572,000</u>
A01202	House Rent Allowance			864,000	276,000	864,000
A01203	Conveyance Allowance			1,104,000	451,000	1,104,000
A01207	Washing Allowance			48,000	22,000	48,000
A0120Q	Fixed Daily Allowance			1,552,000	402,000	1,552,000
A01210	Risk Allowance			<u>2,896,000</u>	<u>615,000</u>	<u>2,896,000</u>
001	Risk Allowance			2,896,000	615,000	2,896,000
A01217	Medical Allowance			688,000	221,000	688,000
A0121T	Adhoc Relief Allowance 2013			480,000	46,000	480,000
A0122C	Adhoc Relief Allowance - 2015			304,000	33,000	304,000
A0122M	Adhoc Releif Allowance 2016			304,000	166,000	304,000
A0122Y	Ad-hoc Relief Allowance 2017			160,000	221,000	170,000
A0123G	Ad-hoc Relief Allowance-2018			160,000	220,000	170,000
A01250	Incentive Allowance			<u>448,000</u>	<u>114,000</u>	<u>448,000</u>
001	Incentive Allowance			448,000	114,000	448,000
A01260	Ration Allowance			384,000	101,000	384,000
A01261	Constabulary Allowance for Police Personnel			160,000	74,000	160,000
Supernumerary Posts of ASI District Karak				11,154,000	5,164,000	11,273,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4265	Police Station Karak (Operations) Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,447,000</u>		<u>32,127,000</u>
A011	TOTAL PAY	62	62	<u>15,729,000</u>		<u>16,019,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	61	61	<u>15,228,000</u>		<u>15,507,000</u>
A01151	Total Basic Pay Other Staff	<u>61</u>	<u>61</u>	<u>15,228,000</u>		<u>15,507,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088	Constable (BPS-07)	50	50	12,084,000		12,298,000
A012	TOTAL ALLOWANCES			<u>15,718,000</u>		<u>16,108,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,718,000</u>		<u>15,907,000</u>
A01202	House Rent Allowance			1,640,000		1,640,000
A01203	Conveyance Allowance			1,540,000		1,540,000
A01207	Washing Allowance			110,000		110,000
A0120Q	Fixed Daily Allowance			2,188,000		2,155,000
A01210	Risk Allowance			<u>2,676,000</u>		<u>2,676,000</u>
001	Risk Allowance			2,676,000		2,676,000
A01217	Medical Allowance			1,112,000		1,112,000
A0121T	Adhoc Relief Allowance 2013			414,000		414,000
A0122C	Adhoc Relief Allowance - 2015			268,000		268,000
A0122M	Adhoc Releif Allowance 2016			1,318,000		1,318,000
A0122Y	Ad-hoc Relief Allowance 2017			1,573,000		1,667,000
A0123G	Ad-hoc Relief Allowance-2018			1,572,000		1,699,000
A01250	Incentive Allowance			549,000		549,000
A01260	Ration Allowance			498,000		498,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4265	Police Station Karak (Operations) Karak					
A01261	Constabulary Allowance for Police Personnel			246,000		246,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,392,000</u>		<u>1,420,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>139,000</u>		<u>140,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>139,000</u>		<u>139,000</u>
001	Electricity			139,000		139,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,047,000</u>		<u>1,050,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>		<u>1,047,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4265	Police Station Karak (Operations) Karak					
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000		1,047,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>156,000</u>		<u>159,000</u>
A03901	Stationery			<u>56,000</u>		<u>56,000</u>
001	Stationery			56,000		56,000
A03902	Printing and Publication			<u>50,000</u>		<u>50,000</u>
001	Printing and publication			50,000		50,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			11,000		11,000
A03970	Others			<u>39,000</u>		<u>40,000</u>
002	Other Contingencies			39,000		39,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4265	Police Station Karak (Operations) Karak					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>		<u>150,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>		<u>147,000</u>
A13001	Transport			<u>147,000</u>		<u>147,000</u>
001	Transport			147,000		147,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Karak (Operations) Karak				32,986,000		33,703,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4266	Police Station Sabir Abad (Operations)						
	Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,666,000</u>		<u>23,211,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>11,346,000</u>		<u>11,554,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>11,346,000</u>		<u>11,554,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>11,346,000</u>		<u>11,554,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	36	36	8,700,000		8,854,000
A012	TOTAL ALLOWANCES				<u>11,320,000</u>		<u>11,657,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,320,000</u>		<u>11,456,000</u>
A01202	House Rent Allowance				1,188,000		1,188,000
A01203	Conveyance Allowance				1,098,000		1,098,000
A01207	Washing Allowance				79,000		79,000
A0120Q	Fixed Daily Allowance				1,579,000		1,546,000
A01210	Risk Allowance				<u>1,925,000</u>		<u>1,925,000</u>
001	Risk Allowance				1,925,000		1,925,000
A01217	Medical Allowance				810,000		810,000
A0121T	Adhoc Relief Allowance 2013				298,000		298,000
A0122C	Adhoc Relief Allowance - 2015				193,000		193,000
A0122M	Adhoc Releif Allowance 2016				951,000		951,000
A0122Y	Ad-hoc Relief Allowance 2017				1,135,000		1,203,000
A0123G	Ad-hoc Relief Allowance-2018				1,135,000		1,236,000
A01250	Incentive Allowance				391,000		391,000
A01260	Ration Allowance				360,000		360,000
A01261	Constabulary Allowance for Police Personnel				178,000		178,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4266	Police Station Sabir Abad (Operations) Karak					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,392,000</u>		<u>1,420,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>139,000</u>		<u>140,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>139,000</u>		<u>139,000</u>
001	Electricity			139,000		139,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,047,000</u>		<u>1,050,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>		<u>1,047,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000		1,047,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4266	Police Station Sabir Abad (Operations) Karak					
A039	TOTAL GENERAL			<u>156,000</u>		<u>159,000</u>
A03901	Stationery			<u>56,000</u>		<u>56,000</u>
001	Stationery			56,000		56,000
A03902	Printing and Publication			<u>50,000</u>		<u>50,000</u>
001	Printing and publication			50,000		50,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			11,000		11,000
A03970	Others			<u>39,000</u>		<u>40,000</u>
002	Other Contingencies			39,000		39,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4266	Police Station Sabir Abad (Operations) Karak					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>		<u>150,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>		<u>147,000</u>
A13001	Transport			<u>147,000</u>		<u>147,000</u>
001	Transport			147,000		147,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Sabir Abad (Operations) Karak				24,205,000		24,787,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4267	Police Station Latambar (Operations)						
	Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,875,000</u>		<u>26,467,000</u>
A011	TOTAL PAY		<u>52</u>	<u>52</u>	<u>12,940,000</u>		<u>13,175,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>52</u>	<u>52</u>	<u>12,940,000</u>		<u>13,175,000</u>
A01151	Total Basic Pay Other Staff		<u>52</u>	<u>52</u>	<u>12,940,000</u>		<u>13,175,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	45	45	10,876,000		11,068,000
A012	TOTAL ALLOWANCES				<u>12,935,000</u>		<u>13,292,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,935,000</u>		<u>13,091,000</u>
A01202	House Rent Allowance				1,359,000		1,359,000
A01203	Conveyance Allowance				1,250,000		1,250,000
A01207	Washing Allowance				92,000		92,000
A0120Q	Fixed Daily Allowance				1,782,000		1,749,000
A01210	Risk Allowance				<u>2,211,000</u>		<u>2,211,000</u>
001	Risk Allowance				2,211,000		2,211,000
A01217	Medical Allowance				936,000		936,000
A0121T	Adhoc Relief Allowance 2013				340,000		340,000
A0122C	Adhoc Relief Allowance - 2015				221,000		221,000
A0122M	Adhoc Releif Allowance 2016				1,084,000		1,084,000
A0122Y	Ad-hoc Relief Allowance 2017				1,294,000		1,372,000
A0123G	Ad-hoc Relief Allowance-2018				1,295,000		1,406,000
A01250	Incentive Allowance				456,000		456,000
A01260	Ration Allowance				417,000		417,000
A01261	Constabulary Allowance for Police Personnel				198,000		198,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4267	Police Station Latambar (Operations) Karak					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,392,000</u>		<u>1,420,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>139,000</u>		<u>140,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>139,000</u>		<u>139,000</u>
001	Electricity			139,000		139,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,047,000</u>		<u>1,050,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>		<u>1,047,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000		1,047,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4267	Police Station Latambar (Operations) Karak					
A039	TOTAL GENERAL			<u>156,000</u>		<u>159,000</u>
A03901	Stationery			<u>56,000</u>		<u>56,000</u>
001	Stationery			56,000		56,000
A03902	Printing and Publication			<u>50,000</u>		<u>50,000</u>
001	Printing and publication			50,000		50,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			11,000		11,000
A03970	Others			<u>39,000</u>		<u>40,000</u>
002	Other Contingencies			39,000		39,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4267	Police Station Latambar (Operations)					
	Karak					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>		<u>150,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>		<u>147,000</u>
A13001	Transport			<u>147,000</u>		<u>147,000</u>
001	Transport			147,000		147,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Latambar (Operations)				27,414,000		28,043,000
Karak						

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4268	Police Station Bandadaud Shah (Operations) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,238,000</u>		<u>23,790,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>11,611,000</u>		<u>11,822,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>47</u>	<u>47</u>	<u>11,611,000</u>		<u>11,822,000</u>
A01151	Total Basic Pay Other Staff		<u>47</u>	<u>47</u>	<u>11,611,000</u>		<u>11,822,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	40	40	9,667,000		9,838,000
A012	TOTAL ALLOWANCES				<u>11,627,000</u>		<u>11,968,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,627,000</u>		<u>11,767,000</u>
A01202	House Rent Allowance				1,224,000		1,224,000
A01203	Conveyance Allowance				1,123,000		1,123,000
A01207	Washing Allowance				83,000		83,000
A0120Q	Fixed Daily Allowance				1,592,000		1,559,000
A01210	Risk Allowance				<u>1,986,000</u>		<u>1,986,000</u>
001	Risk Allowance				1,986,000		1,986,000
A01217	Medical Allowance				846,000		846,000
A0121T	Adhoc Relief Allowance 2013				305,000		305,000
A0122C	Adhoc Relief Allowance - 2015				198,000		198,000
A0122M	Adhoc Releif Allowance 2016				973,000		973,000
A0122Y	Ad-hoc Relief Allowance 2017				1,161,000		1,231,000
A0123G	Ad-hoc Relief Allowance-2018				1,161,000		1,264,000
A01250	Incentive Allowance				419,000		419,000
A01260	Ration Allowance				376,000		376,000
A01261	Constabulary Allowance for Police Personnel				180,000		180,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4268	Police Station Bandadaud Shah (Operations) Karak					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,392,000</u>		<u>1,420,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>139,000</u>		<u>140,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>139,000</u>		<u>139,000</u>
001	Electricity			139,000		139,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,047,000</u>		<u>1,050,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>		<u>1,047,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000		1,047,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4268	Police Station Bandadaud Shah (Operations) Karak					
A039	TOTAL GENERAL			<u>156,000</u>		<u>159,000</u>
A03901	Stationery			<u>56,000</u>		<u>56,000</u>
001	Stationery			56,000		56,000
A03902	Printing and Publication			<u>50,000</u>		<u>50,000</u>
001	Printing and publication			50,000		50,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			11,000		11,000
A03970	Others			<u>39,000</u>		<u>40,000</u>
002	Other Contingencies			39,000		39,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4268	Police Station Bandadaud Shah (Operations) Karak					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>		<u>150,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>		<u>147,000</u>
A13001	Transport			<u>147,000</u>		<u>147,000</u>
001	Transport			147,000		147,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Bandadaud Shah (Operations) Karak				24,777,000		25,366,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4269	Police Station Terri (Operations) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,331,000</u>		<u>23,884,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>11,647,000</u>		<u>11,859,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>47</u>	<u>47</u>	<u>11,647,000</u>		<u>11,859,000</u>
A01151	Total Basic Pay Other Staff		<u>47</u>	<u>47</u>	<u>11,647,000</u>		<u>11,859,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	40	40	9,667,000		9,838,000
A012	TOTAL ALLOWANCES				<u>11,684,000</u>		<u>12,025,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,684,000</u>		<u>11,824,000</u>
A01202	House Rent Allowance				1,227,000		1,227,000
A01203	Conveyance Allowance				1,134,000		1,134,000
A01207	Washing Allowance				83,000		83,000
A0120Q	Fixed Daily Allowance				1,618,000		1,585,000
A01210	Risk Allowance				<u>1,990,000</u>		<u>1,990,000</u>
001	Risk Allowance				1,990,000		1,990,000
A01217	Medical Allowance				846,000		846,000
A0121T	Adhoc Relief Allowance 2013				306,000		306,000
A0122C	Adhoc Relief Allowance - 2015				199,000		199,000
A0122M	Adhoc Releif Allowance 2016				976,000		976,000
A0122Y	Ad-hoc Relief Allowance 2017				1,165,000		1,235,000
A0123G	Ad-hoc Relief Allowance-2018				1,165,000		1,268,000
A01250	Incentive Allowance				419,000		419,000
A01260	Ration Allowance				376,000		376,000
A01261	Constabulary Allowance for Police Personnel				180,000		180,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4269	Police Station Terri (Operations) Karak					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,392,000</u>		<u>1,420,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>139,000</u>		<u>140,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>139,000</u>		<u>139,000</u>
001	Electricity			139,000		139,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,047,000</u>		<u>1,050,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>		<u>1,047,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000		1,047,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>156,000</u>		<u>159,000</u>
A03901	Stationery			<u>56,000</u>		<u>56,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4269	Police Station Terri (Operations) Karak					
001	Stationery			56,000		56,000
A03902	Printing and Publication			<u>50,000</u>		<u>50,000</u>
001	Printing and publication			50,000		50,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			11,000		11,000
A03970	Others			<u>39,000</u>		<u>40,000</u>
002	Other Contingencies			39,000		39,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>		<u>150,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4269	Police Station Terri (Operations) Karak					
A130	TOTAL TRANSPORT			<u>147,000</u>		<u>147,000</u>
A13001	Transport			<u>147,000</u>		<u>147,000</u>
001	Transport			147,000		147,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Terri (Operations) Karak				24,870,000		25,460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4270	Police Station Gurguri (Operations) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,758,000</u>		<u>26,346,000</u>
A011	TOTAL PAY		<u>52</u>	<u>52</u>	<u>12,856,000</u>		<u>13,089,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>52</u>	<u>52</u>	<u>12,856,000</u>		<u>13,089,000</u>
A01151	Total Basic Pay Other Staff		<u>52</u>	<u>52</u>	<u>12,856,000</u>		<u>13,089,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	45	45	10,876,000		11,068,000
A012	TOTAL ALLOWANCES				<u>12,902,000</u>		<u>13,257,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,902,000</u>		<u>13,056,000</u>
A01202	House Rent Allowance				1,355,000		1,355,000
A01203	Conveyance Allowance				1,250,000		1,250,000
A01207	Washing Allowance				92,000		92,000
A0120Q	Fixed Daily Allowance				1,782,000		1,749,000
A01210	Risk Allowance				<u>2,202,000</u>		<u>2,202,000</u>
001	Risk Allowance				2,202,000		2,202,000
A01217	Medical Allowance				936,000		936,000
A0121T	Adhoc Relief Allowance 2013				338,000		338,000
A0122C	Adhoc Relief Allowance - 2015				219,000		219,000
A0122M	Adhoc Releif Allowance 2016				1,077,000		1,077,000
A0122Y	Ad-hoc Relief Allowance 2017				1,285,000		1,362,000
A0123G	Ad-hoc Relief Allowance-2018				1,286,000		1,396,000
A01250	Incentive Allowance				465,000		465,000
A01260	Ration Allowance				417,000		417,000
A01261	Constabulary Allowance for Police Personnel				198,000		198,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4270	Police Station Gurguri (Operations) Karak					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,392,000</u>		<u>1,420,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>139,000</u>		<u>140,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>139,000</u>		<u>139,000</u>
001	Electricity			139,000		139,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,047,000</u>		<u>1,050,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>		<u>1,047,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000		1,047,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4270	Police Station Gurguri (Operations) Karak					
A039	TOTAL GENERAL			156,000		159,000
A03901	Stationery			56,000		56,000
001	Stationery			56,000		56,000
A03902	Printing and Publication			50,000		50,000
001	Printing and publication			50,000		50,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					1,000
018	Feeding Charges.					1,000
A03953	Investigation Cost			11,000		11,000
A03970	Others			39,000		40,000
002	Other Contingencies			39,000		39,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					1,000
A041	TOTAL PENSION					1,000
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					4,000
A052	TOTAL GRANTS-DOMESTIC					4,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					2,000
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					1,000
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4270	Police Station Gurguri (Operations) Karak					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>		<u>150,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>		<u>147,000</u>
A13001	Transport			<u>147,000</u>		<u>147,000</u>
001	Transport			147,000		147,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Gurguri (Operations) Karak				27,297,000		27,922,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4271	Police Station Khuram (Operations)						
	Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,549,000</u>		<u>23,092,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>11,263,000</u>		<u>11,469,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>11,263,000</u>		<u>11,469,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>11,263,000</u>		<u>11,469,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	36	36	8,700,000		8,854,000
A012	TOTAL ALLOWANCES				<u>11,286,000</u>		<u>11,623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,286,000</u>		<u>11,422,000</u>
A01202	House Rent Allowance				1,182,000		1,182,000
A01203	Conveyance Allowance				1,098,000		1,098,000
A01207	Washing Allowance				79,000		79,000
A0120Q	Fixed Daily Allowance				1,579,000		1,546,000
A01210	Risk Allowance				<u>1,916,000</u>		<u>1,916,000</u>
001	Risk Allowance				1,916,000		1,916,000
A01217	Medical Allowance				810,000		810,000
A0121T	Adhoc Relief Allowance 2013				296,000		296,000
A0122C	Adhoc Relief Allowance - 2015				192,000		192,000
A0122M	Adhoc Releif Allowance 2016				944,000		944,000
A0122Y	Ad-hoc Relief Allowance 2017				1,126,000		1,194,000
A0123G	Ad-hoc Relief Allowance-2018				1,126,000		1,227,000
A01250	Incentive Allowance				400,000		400,000
A01260	Ration Allowance				360,000		360,000
A01261	Constabulary Allowance for Police Personnel				178,000		178,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4271	Police Station Khuram (Operations) Karak					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,392,000</u>		<u>1,420,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>139,000</u>		<u>140,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>139,000</u>		<u>139,000</u>
001	Electricity			139,000		139,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,047,000</u>		<u>1,050,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>		<u>1,047,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000		1,047,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4271	Police Station Khuram (Operations) Karak					
A039	TOTAL GENERAL			<u>156,000</u>		<u>159,000</u>
A03901	Stationery			<u>56,000</u>		<u>56,000</u>
001	Stationery			56,000		56,000
A03902	Printing and Publication			<u>50,000</u>		<u>50,000</u>
001	Printing and publication			50,000		50,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			11,000		11,000
A03970	Others			<u>39,000</u>		<u>40,000</u>
002	Other Contingencies			39,000		39,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4271	Police Station Khuram (Operations) Karak					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>		<u>150,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>		<u>147,000</u>
A13001	Transport			<u>147,000</u>		<u>147,000</u>
001	Transport			147,000		147,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Khuram (Operations) Karak				24,088,000		24,668,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4272	Police Station Shah Saleem (Operations) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,549,000</u>		<u>23,092,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>11,263,000</u>		<u>11,469,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>11,263,000</u>		<u>11,469,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>11,263,000</u>		<u>11,469,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	36	36	8,700,000		8,854,000
A012	TOTAL ALLOWANCES				<u>11,286,000</u>		<u>11,623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,286,000</u>		<u>11,422,000</u>
A01202	House Rent Allowance				1,182,000		1,182,000
A01203	Conveyance Allowance				1,098,000		1,098,000
A01207	Washing Allowance				79,000		79,000
A0120Q	Fixed Daily Allowance				1,579,000		1,546,000
A01210	Risk Allowance				<u>1,916,000</u>		<u>1,916,000</u>
001	Risk Allowance				1,916,000		1,916,000
A01217	Medical Allowance				810,000		810,000
A0121T	Adhoc Relief Allowance 2013				296,000		296,000
A0122C	Adhoc Relief Allowance - 2015				192,000		192,000
A0122M	Adhoc Releif Allowance 2016				944,000		944,000
A0122Y	Ad-hoc Relief Allowance 2017				1,126,000		1,194,000
A0123G	Ad-hoc Relief Allowance-2018				1,126,000		1,227,000
A01250	Incentive Allowance				400,000		400,000
A01260	Ration Allowance				360,000		360,000
A01261	Constabulary Allowance for Police Personnel				178,000		178,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4272	Police Station Shah Saleem (Operations) Karak					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,392,000</u>		<u>1,420,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>139,000</u>		<u>140,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>139,000</u>		<u>139,000</u>
001	Electricity			139,000		139,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,047,000</u>		<u>1,050,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>		<u>1,047,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000		1,047,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4272	Police Station Shah Saleem (Operations) Karak					
A039	TOTAL GENERAL			156,000		159,000
A03901	Stationery			56,000		56,000
001	Stationery			56,000		56,000
A03902	Printing and Publication			50,000		50,000
001	Printing and publication			50,000		50,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					1,000
018	Feeding Charges.					1,000
A03953	Investigation Cost			11,000		11,000
A03970	Others			39,000		40,000
002	Other Contingencies			39,000		39,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					1,000
A041	TOTAL PENSION					1,000
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					4,000
A052	TOTAL GRANTS-DOMESTIC					4,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					2,000
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					1,000
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4272	Police Station Shah Saleem (Operations) Karak					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>		<u>150,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>		<u>147,000</u>
A13001	Transport			<u>147,000</u>		<u>147,000</u>
001	Transport			147,000		147,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Shah Saleem (Operations) Karak				24,088,000		24,668,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4273	Police Station Takhat Nasrati (Operations) Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,975,000</u>		<u>36,722,000</u>
A011	TOTAL PAY	<u>71</u>	<u>71</u>	<u>17,994,000</u>		<u>18,323,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>70</u>	<u>70</u>	<u>17,493,000</u>		<u>17,811,000</u>
A01151	Total Basic Pay Other Staff	<u>70</u>	<u>70</u>	<u>17,493,000</u>		<u>17,811,000</u>
S138	Sub Inspector (BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	3	3	818,000		833,000
C088	Constable (BPS-07)	60	60	14,501,000		14,757,000
A012	TOTAL ALLOWANCES			<u>17,981,000</u>		<u>18,399,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,981,000</u>		<u>18,198,000</u>
A01202	House Rent Allowance			1,874,000		1,874,000
A01203	Conveyance Allowance			1,760,000		1,760,000
A01207	Washing Allowance			126,000		126,000
A0120Q	Fixed Daily Allowance			2,508,000		2,475,000
A01210	Risk Allowance			<u>3,067,000</u>		<u>3,067,000</u>
001	Risk Allowance			3,067,000		3,067,000
A01217	Medical Allowance			1,274,000		1,274,000
A0121T	Adhoc Relief Allowance 2013			473,000		473,000
A0122C	Adhoc Relief Allowance - 2015			307,000		307,000
A0122M	Adhoc Relief Allowance 2016			1,508,000		1,508,000
A0122Y	Ad-hoc Relief Allowance 2017			1,799,000		1,907,000
A0123G	Ad-hoc Relief Allowance-2018			1,800,000		1,941,000
A01250	Incentive Allowance			623,000		623,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4273	Police Station Takhat Nasrati (Operations) Karak					
A01260	Ration Allowance			572,000		572,000
A01261	Constabulary Allowance for Police Personnel			276,000		276,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,392,000</u>		<u>1,420,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>139,000</u>		<u>140,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>139,000</u>		<u>139,000</u>
001	Electricity			139,000		139,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,047,000</u>		<u>1,050,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4273	Police Station Takhat Nasrati (Operations) Karak					
A03807	P.O.L Charges A.planes			<u>1,047,000</u>		<u>1,047,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000		1,047,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>156,000</u>		<u>159,000</u>
A03901	Stationery			<u>56,000</u>		<u>56,000</u>
001	Stationery			56,000		56,000
A03902	Printing and Publication			<u>50,000</u>		<u>50,000</u>
001	Printing and publication			50,000		50,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			11,000		11,000
A03970	Others			<u>39,000</u>		<u>40,000</u>
002	Other Contingencies			39,000		39,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4273	Police Station Takhat Nasrati (Operations) Karak					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>		<u>150,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>		<u>147,000</u>
A13001	Transport			<u>147,000</u>		<u>147,000</u>
001	Transport			147,000		147,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Takhat Nasrati (Operations) Karak				37,514,000		38,298,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4274	Police Station Karak (Investigation) Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,436,000</u>		<u>6,740,000</u>
A011	TOTAL PAY	11	11	<u>3,265,000</u>		<u>3,327,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,764,000</u>		<u>2,815,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,764,000</u>		<u>2,815,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015	Head Constable (BPS-09)	2	2	545,000		555,000
C088	Constable (BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES			<u>3,171,000</u>		<u>3,413,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,171,000</u>		<u>3,212,000</u>
A01202	House Rent Allowance			321,000		321,000
A01203	Conveyance Allowance			325,000		325,000
A01207	Washing Allowance			20,000		20,000
A0120Q	Fixed Daily Allowance			465,000		465,000
A01210	Risk Allowance			<u>534,000</u>		<u>534,000</u>
001	Risk Allowance			534,000		534,000
A01217	Medical Allowance			194,000		194,000
A0121T	Adhoc Relief Allowance 2013			86,000		86,000
A0122C	Adhoc Relief Allowance - 2015			56,000		56,000
A0122M	Adhoc Releif Allowance 2016			274,000		274,000
A0122Y	Ad-hoc Relief Allowance 2017			327,000		347,000
A0123G	Ad-hoc Relief Allowance-2018			327,000		347,000
A01250	Incentive Allowance			84,000		84,000
A01260	Ration Allowance			90,000		90,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4274	Police Station Karak (Investigation) Karak					
A01261	Constabulary Allowance for Police Personnel			54,000		54,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>684,000</u>		<u>712,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>263,000</u>		<u>266,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>		<u>263,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			263,000		263,000
A03808	Conveyance Charges					<u>1,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4274	Police Station Karak (Investigation) Karak					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>421,000</u>		<u>424,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			356,000		356,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4274	Police Station Karak (Investigation) Karak					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Karak (Investigation) Karak				7,170,000		7,511,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4275	Police Station Sabir Abad (Investigation) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,103,000</u>		<u>3,350,000</u>
A011	TOTAL PAY		6	6	<u>1,549,000</u>		<u>1,577,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,549,000</u>		<u>1,577,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,549,000</u>		<u>1,577,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>1,554,000</u>		<u>1,773,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,554,000</u>		<u>1,572,000</u>
A01202	House Rent Allowance				159,000		159,000
A01203	Conveyance Allowance				150,000		150,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				223,000		223,000
A01210	Risk Allowance				<u>265,000</u>		<u>265,000</u>
001	Risk Allowance				265,000		265,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				41,000		41,000
A0122C	Adhoc Relief Allowance - 2015				26,000		26,000
A0122M	Adhoc Relief Allowance 2016				130,000		130,000
A0122Y	Ad-hoc Relief Allowance 2017				155,000		164,000
A0123G	Ad-hoc Relief Allowance-2018				155,000		164,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				49,000		49,000
A01261	Constabulary Allowance for Police Personnel				26,000		26,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4275	Police Station Sabir Abad (Investigation) Karak					
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>684,000</u>		<u>712,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>263,000</u>		<u>266,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>263,000</u>		<u>263,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			263,000		263,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>421,000</u>		<u>424,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4275	Police Station Sabir Abad (Investigation) Karak					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			356,000		356,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4275	Police Station Sabir Abad (Investigation) Karak					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Sabir Abad (Investigation) Karak				3,837,000		4,121,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4276	Police Station Latambar (Investigation)						
	Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,327,000</u>		<u>4,594,000</u>
A011	TOTAL PAY		8	8	<u>2,183,000</u>		<u>2,223,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,183,000</u>		<u>2,223,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,183,000</u>		<u>2,223,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES				<u>2,144,000</u>		<u>2,371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,144,000</u>		<u>2,170,000</u>
A01202	House Rent Allowance				219,000		219,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>366,000</u>		<u>366,000</u>
001	Risk Allowance				366,000		366,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				57,000		57,000
A0122C	Adhoc Relief Allowance - 2015				37,000		37,000
A0122M	Adhoc Releif Allowance 2016				183,000		183,000
A0122Y	Ad-hoc Relief Allowance 2017				218,000		231,000
A0123G	Ad-hoc Relief Allowance-2018				218,000		231,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				36,000		36,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4276	Police Station Latambar (Investigation)					
	Karak					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>684,000</u>		<u>712,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>263,000</u>		<u>266,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>263,000</u>		<u>263,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			263,000		263,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>421,000</u>		<u>424,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4276	Police Station Latambar (Investigation) Karak					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			356,000		356,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4276	Police Station Latambar (Investigation)					
	Karak					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Latambar (Investigation)				5,061,000		5,365,000
Karak						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4277	Police Station Bandadaud Shah (Investigation) Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,809,000</u>		<u>6,103,000</u>
A011	TOTAL PAY	10	10	<u>2,956,000</u>		<u>3,012,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,455,000</u>		<u>2,500,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,455,000</u>		<u>2,500,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015	Head Constable (BPS-09)	2	2	545,000		555,000
C088	Constable (BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES			<u>2,853,000</u>		<u>3,091,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,853,000</u>		<u>2,890,000</u>
A01202	House Rent Allowance			291,000		291,000
A01203	Conveyance Allowance			291,000		291,000
A01207	Washing Allowance			18,000		18,000
A0120Q	Fixed Daily Allowance			406,000		406,000
A01210	Risk Allowance			<u>485,000</u>		<u>485,000</u>
001	Risk Allowance			485,000		485,000
A01217	Medical Allowance			176,000		176,000
A0121T	Adhoc Relief Allowance 2013			78,000		78,000
A0122C	Adhoc Relief Allowance - 2015			50,000		50,000
A0122M	Adhoc Releif Allowance 2016			248,000		248,000
A0122Y	Ad-hoc Relief Allowance 2017			296,000		314,000
A0123G	Ad-hoc Relief Allowance-2018			296,000		314,000
A01250	Incentive Allowance			74,000		74,000
A01260	Ration Allowance			82,000		82,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4277	Police Station Bandadaud Shah (Investigation) Karak					
A01261	Constabulary Allowance for Police Personnel			48,000		48,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>684,000</u>		<u>712,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>263,000</u>		<u>266,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>		<u>263,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			263,000		263,000
A03808	Conveyance Charges					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4277	Police Station Bandadaud Shah (Investigation) Karak					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>421,000</u>		<u>424,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			356,000		356,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4277	Police Station Bandadaud Shah (Investigation) Karak					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			50,000		53,000
A130	TOTAL TRANSPORT			50,000		50,000
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Bandadaud Shah (Investigation) Karak				6,543,000		6,874,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4278	Police Station Terri (Investigation) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,844,000</u>		<u>4,105,000</u>
A011	TOTAL PAY		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>1,902,000</u>		<u>2,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,902,000</u>		<u>1,926,000</u>
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>324,000</u>		<u>324,000</u>
001	Risk Allowance				324,000		324,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				194,000		206,000
A0123G	Ad-hoc Relief Allowance-2018				194,000		206,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				32,000		32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4278	Police Station Terri (Investigation) Karak					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>684,000</u>		<u>712,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>263,000</u>		<u>266,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>263,000</u>		<u>263,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			263,000		263,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>421,000</u>		<u>424,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4278	Police Station Terri (Investigation) Karak					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			356,000		356,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4278	Police Station Terri (Investigation) Karak					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Terri (Investigation) Karak				4,578,000		4,876,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4279	Police Station Gurguri (Investigation)						
	Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,844,000</u>		<u>4,105,000</u>
A011	TOTAL PAY		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>1,902,000</u>		<u>2,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,902,000</u>		<u>1,926,000</u>
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>324,000</u>		<u>324,000</u>
001	Risk Allowance				324,000		324,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				194,000		206,000
A0123G	Ad-hoc Relief Allowance-2018				194,000		206,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				32,000		32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4279	Police Station Gurguri (Investigation) Karak					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>684,000</u>		<u>712,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>263,000</u>		<u>266,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>263,000</u>		<u>263,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			263,000		263,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>421,000</u>		<u>424,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4279	Police Station Gurguri (Investigation) Karak					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			356,000		356,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4279	Police Station Gurguri (Investigation)					
	Karak					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Gurguri (Investigation)				4,578,000		4,876,000
Karak						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4280	Police Station Khuram (Investigation)						
	Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,844,000</u>		<u>4,105,000</u>
A011	TOTAL PAY		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>1,902,000</u>		<u>2,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,902,000</u>		<u>1,926,000</u>
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>324,000</u>		<u>324,000</u>
001	Risk Allowance				324,000		324,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				194,000		206,000
A0123G	Ad-hoc Relief Allowance-2018				194,000		206,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				32,000		32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4280	Police Station Khuram (Investigation) Karak					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>684,000</u>		<u>712,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>263,000</u>		<u>266,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>263,000</u>		<u>263,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			263,000		263,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>421,000</u>		<u>424,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4280	Police Station Khuram (Investigation) Karak					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			356,000		356,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4280	Police Station Khuram (Investigation)					
	Karak					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Khuram (Investigation)				4,578,000		4,876,000
Karak						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4281	Police Station Shah Saleem (Investigation) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,844,000</u>		<u>4,101,000</u>
A011	TOTAL PAY		6	6	<u>1,942,000</u>		<u>1,974,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,942,000</u>		<u>1,974,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,942,000</u>		<u>1,974,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	3	3	967,000		980,000
A012	TOTAL ALLOWANCES				<u>1,902,000</u>		<u>2,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,902,000</u>		<u>1,926,000</u>
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>324,000</u>		<u>324,000</u>
001	Risk Allowance				324,000		324,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				194,000		206,000
A0123G	Ad-hoc Relief Allowance-2018				194,000		206,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				32,000		32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4281	Police Station Shah Saleem (Investigation) Karak					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>684,000</u>		<u>712,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>263,000</u>		<u>266,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>263,000</u>		<u>263,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			263,000		263,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>421,000</u>		<u>424,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4281	Police Station Shah Saleem (Investigation) Karak					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			356,000		356,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4281	Police Station Shah Saleem (Investigation) Karak					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Shah Saleem (Investigation) Karak				4,578,000		4,872,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4282	Police Station Takhat Nasrati (Investigation) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,865,000</u>		<u>5,141,000</u>
A011	TOTAL PAY		9	9	<u>2,455,000</u>		<u>2,500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,455,000</u>		<u>2,500,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,455,000</u>		<u>2,500,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES				<u>2,410,000</u>		<u>2,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,410,000</u>		<u>2,440,000</u>
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				<u>412,000</u>		<u>412,000</u>
001	Risk Allowance				412,000		412,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017				246,000		261,000
A0123G	Ad-hoc Relief Allowance-2018				246,000		261,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constablers Allowance for Police Personnel				42,000		42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4282	Police Station Takhat Nasrati (Investigation) Karak					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>684,000</u>		<u>712,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>263,000</u>		<u>266,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>263,000</u>		<u>263,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			263,000		263,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>421,000</u>		<u>424,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4282	Police Station Takhat Nasrati (Investigation) Karak					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			356,000		356,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4282	Police Station Takhat Nasrati (Investigation) Karak					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Takhat Nasrati (Investigation) Karak				5,599,000		5,912,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2019-2020
					Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4284	Police Station for SNGPL Distt. Karak I					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>15,156,000</u>
A011	TOTAL PAY		45			<u>6,022,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		45			<u>6,022,000</u>
A01151	Total Basic Pay Other Staff		45			<u>6,022,000</u>
S138	Sub Inspector	(BPS-14)	1			182,000
H015	Head Constable	(BPS-09)	4			565,000
C088	Constable	(BPS-07)	40			5,275,000
A012	TOTAL ALLOWANCES					<u>9,134,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>9,134,000</u>
A01202	House Rent Allowance					1,162,000
A01203	Conveyance Allowance					1,054,000
A01207	Washing Allowance					54,000
A0120Q	Fixed Daily Allowance					1,500,000
A01210	Risk Allowance					<u>1,937,000</u>
001	Risk Allowance					1,937,000
A01217	Medical Allowance					810,000
A0122M	Adhoc Releif Allowance 2016					472,000
A0122Y	Ad-hoc Relief Allowance 2017					602,000
A0123G	Ad-hoc Relief Allowance-2018					602,000
A01250	Incentive Allowance					<u>409,000</u>
001	Incentive Allowance					409,000
A01260	Ration Allowance					368,000
A01261	Constablers Allowance for Police Personnel					164,000
A03	TOTAL OPERATING EXPENSES					<u>1,402,000</u>
A032	TOTAL COMMUNICATIONS					<u>60,000</u>
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk Call					50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020

Rs

KK4284 Police Station for SNGPL Distt. Karak I

139.000

$$\begin{array}{r} 139,000 \\ \hline 139,000 \end{array}$$

1.047.000

1.047.000

1,047,000

156.000

$$\begin{array}{r} 56,000 \\ \hline 56,000 \end{array}$$

50,000

11,000

39.000

39,000

147.000

147.000

$$\begin{array}{r} 147,000 \\ \hline 147,000 \end{array}$$

16,705,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4021	Police Station Battera (Operations) Kohistan Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>319,000</u>		<u>528,000</u>
A011	TOTAL PAY	1	1	<u>151,000</u>		<u>157,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>151,000</u>		<u>157,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>157,000</u>
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
A012	TOTAL ALLOWANCES			<u>168,000</u>		<u>371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>168,000</u>		<u>170,000</u>
A01202	House Rent Allowance			33,000		33,000
A01203	Conveyance Allowance			34,000		34,000
A0120Q	Fixed Daily Allowance			33,000		
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A0122M	Adhoc Releif Allowance 2016			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000		16,000
A0123G	Ad-hoc Relief Allowance-2018			15,000		49,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES					<u>28,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4021	Police Station Battera (Operations) Kohistan Lower					
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>3,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL					<u>3,000</u>
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others					<u>1,000</u>
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4021	Police Station Battera (Operations) Kohistan Lower					
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for					1,000
	families of Government empl					
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>3,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Battera (Operations) Kohistan Lower				319,000		565,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4022	Police Station Dubair (Operations) Kohistan Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>319,000</u>		<u>528,000</u>
A011	TOTAL PAY	1	1	<u>151,000</u>		<u>157,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>151,000</u>		<u>157,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>157,000</u>
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
A012	TOTAL ALLOWANCES			<u>168,000</u>		<u>371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>168,000</u>		<u>170,000</u>
A01202	House Rent Allowance			33,000		33,000
A01203	Conveyance Allowance			34,000		34,000
A0120Q	Fixed Daily Allowance			33,000		
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A0122M	Adhoc Releif Allowance 2016			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000		16,000
A0123G	Ad-hoc Relief Allowance-2018			15,000		49,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES					<u>28,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4022	Police Station Dubair (Operations) Kohistan Lower					
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>3,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL					<u>3,000</u>
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others					<u>1,000</u>
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4022	Police Station Dubair (Operations) Kohistan Lower					
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for					1,000
	families of Government empl					
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>3,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Dubair (Operations) Kohistan Lower				319,000		565,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4023	Police Station Pattan (Operations) Kohistan Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>319,000</u>		<u>528,000</u>
A011	TOTAL PAY	1	1	<u>151,000</u>		<u>157,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>151,000</u>		<u>157,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>157,000</u>
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
A012	TOTAL ALLOWANCES			<u>168,000</u>		<u>371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>168,000</u>		<u>170,000</u>
A01202	House Rent Allowance			33,000		33,000
A01203	Conveyance Allowance			34,000		34,000
A0120Q	Fixed Daily Allowance			33,000		
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A0122M	Adhoc Releif Allowance 2016			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000		16,000
A0123G	Ad-hoc Relief Allowance-2018			15,000		49,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES					<u>28,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4023	Police Station Pattan (Operations) Kohistan Lower					
A033	TOTAL UTILITIES					1,000
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					1,000
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION					3,000
A03805	Travelling Allowance					1,000
001	Travelling Allowance					1,000
A03806	Transportation of Goods					1,000
001	Transportation of Goods					1,000
A03808	Conveyance Charges					1,000
001	Conveyance Charges					1,000
A039	TOTAL GENERAL					3,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					1,000
018	Feeding Charges.					1,000
A03970	Others					1,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					1,000
A041	TOTAL PENSION					1,000
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					4,000
A052	TOTAL GRANTS-DOMESTIC					4,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4023	Police Station Pattan (Operations) Kohistan Lower					
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for					1,000
	families of Government empl					
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>3,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Pattan (Operations) Kohistan Lower				319,000		565,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4024	Police Station Palas (Operations) Kohistan Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>319,000</u>		<u>528,000</u>
A011	TOTAL PAY	1	1	<u>151,000</u>		<u>157,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>151,000</u>		<u>157,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>157,000</u>
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
A012	TOTAL ALLOWANCES			<u>168,000</u>		<u>371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>168,000</u>		<u>170,000</u>
A01202	House Rent Allowance			33,000		33,000
A01203	Conveyance Allowance			34,000		34,000
A0120Q	Fixed Daily Allowance			33,000		
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A0122M	Adhoc Releif Allowance 2016			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000		16,000
A0123G	Ad-hoc Relief Allowance-2018			15,000		49,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES					<u>28,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4024	Police Station Palas (Operations) Kohistan Lower					
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>3,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL					<u>3,000</u>
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others					<u>1,000</u>
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4024	Police Station Palas (Operations) Kohistan Lower					
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for					1,000
	families of Government empl					
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>3,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Palas (Operations) Kohistan Lower				319,000		565,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4424	Supernumerary Posts of ASI District Kohat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,275,000</u>	<u>2,522,000</u>	<u>6,340,000</u>
A011	TOTAL PAY	9	9	<u>902,000</u>	<u>1,100,000</u>	<u>957,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>902,000</u>	<u>1,100,000</u>	<u>957,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>902,000</u>	<u>1,100,000</u>	<u>957,000</u>
A149	Assistant Sub Inspector (BPS-11)	9	9	902,000		957,000
A012	TOTAL ALLOWANCES			<u>5,373,000</u>	<u>1,422,000</u>	<u>5,383,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,373,000</u>	<u>1,422,000</u>	<u>5,383,000</u>
A01202	House Rent Allowance			486,000	134,000	486,000
A01203	Conveyance Allowance			621,000	202,000	621,000
A01207	Washing Allowance			27,000	11,000	27,000
A0120Q	Fixed Daily Allowance			873,000	197,000	873,000
A01210	Risk Allowance			<u>1,629,000</u>	<u>296,000</u>	<u>1,629,000</u>
001	Risk Allowance			1,629,000	296,000	1,629,000
A01217	Medical Allowance			387,000	108,000	387,000
A0121T	Adhoc Relief Allowance 2013			270,000	23,000	270,000
A0122C	Adhoc Relief Allowance - 2015			171,000	16,000	171,000
A0122M	Adhoc Relief Allowance 2016			171,000	81,000	171,000
A0122Y	Ad-hoc Relief Allowance 2017			90,000	109,000	95,000
A0123G	Ad-hoc Relief Allowance-2018			90,000	107,000	95,000
A01250	Incentive Allowance			<u>252,000</u>	<u>56,000</u>	<u>252,000</u>
001	Incentive Allowance			252,000	56,000	252,000
A01260	Ration Allowance			216,000	50,000	216,000
A01261	Constabulary Allowance for Police Personnel			90,000	32,000	90,000
Supernumerary Posts of ASI District Kohat				6,275,000	2,522,000	6,340,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4438	Police Station City (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,833,000</u>		<u>38,603,000</u>
A011	TOTAL PAY		<u>76</u>	<u>76</u>	<u>18,885,000</u>		<u>19,228,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>76</u>	<u>76</u>	<u>18,885,000</u>		<u>19,228,000</u>
A01151	Total Basic Pay Other Staff		<u>76</u>	<u>76</u>	<u>18,885,000</u>		<u>19,228,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	6	6	1,636,000		1,667,000
C088	Constable	(BPS-07)	64	64	15,468,000		15,741,000
A012	TOTAL ALLOWANCES				<u>18,948,000</u>		<u>19,375,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,948,000</u>		<u>19,174,000</u>
A01202	House Rent Allowance				1,979,000		1,979,000
A01203	Conveyance Allowance				1,828,000		1,828,000
A01207	Washing Allowance				135,000		135,000
A0120Q	Fixed Daily Allowance				2,620,000		2,587,000
A01210	Risk Allowance				<u>3,243,000</u>		<u>3,243,000</u>
001	Risk Allowance				3,243,000		3,243,000
A01217	Medical Allowance				1,368,000		1,368,000
A0121T	Adhoc Relief Allowance 2013				497,000		497,000
A0122C	Adhoc Relief Allowance - 2015				322,000		322,000
A0122M	Adhoc Releif Allowance 2016				1,582,000		1,582,000
A0122Y	Ad-hoc Relief Allowance 2017				1,888,000		2,001,000
A0123G	Ad-hoc Relief Allowance-2018				1,889,000		2,035,000
A01250	Incentive Allowance				688,000		688,000
A01260	Ration Allowance				613,000		613,000
A01261	Constabulary Allowance for Police Personnel				296,000		296,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4438	Police Station City (Operations) Kohat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,816,000</u>		<u>1,844,000</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>		<u>102,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			82,000		82,000
A033	TOTAL UTILITIES			<u>227,000</u>		<u>228,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>227,000</u>		<u>227,000</u>
001	Electricity			227,000		227,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,315,000</u>		<u>1,318,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,315,000</u>		<u>1,315,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,315,000		1,315,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>192,000</u>		<u>195,000</u>
A03901	Stationery			<u>68,000</u>		<u>68,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4438	Police Station City (Operations) Kohat					
001	Stationery			68,000		68,000
A03902	Printing and Publication			<u>65,000</u>		<u>65,000</u>
001	Printing and publication			65,000		65,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>41,000</u>		<u>42,000</u>
002	Other Contingencies			41,000		41,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>		<u>172,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4438	Police Station City (Operations) Kohat					
A130	TOTAL TRANSPORT			<u>169,000</u>		<u>169,000</u>
A13001	Transport			<u>169,000</u>		<u>169,000</u>
001	Transport			169,000		169,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station City (Operations) Kohat				39,818,000		40,625,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4439	Police Station Cantt (Operations) Kohat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,733,000</u>		<u>38,505,000</u>
A011	TOTAL PAY	<u>75</u>	<u>75</u>	<u>18,887,000</u>		<u>19,231,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>74</u>	<u>74</u>	<u>18,386,000</u>		<u>18,719,000</u>
A01151	Total Basic Pay Other Staff	<u>74</u>	<u>74</u>	<u>18,386,000</u>		<u>18,719,000</u>
S138	Sub Inspector (BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088	Constable (BPS-07)	64	64	15,468,000		15,741,000
A012	TOTAL ALLOWANCES			<u>18,846,000</u>		<u>19,274,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,846,000</u>		<u>19,073,000</u>
A01202	House Rent Allowance			1,971,000		1,971,000
A01203	Conveyance Allowance			1,831,000		1,831,000
A01207	Washing Allowance			133,000		133,000
A0120Q	Fixed Daily Allowance			2,587,000		2,554,000
A01210	Risk Allowance			<u>3,230,000</u>		<u>3,230,000</u>
001	Risk Allowance			3,230,000		3,230,000
A01217	Medical Allowance			1,346,000		1,346,000
A0121T	Adhoc Relief Allowance 2013			497,000		497,000
A0122C	Adhoc Relief Allowance - 2015			322,000		322,000
A0122M	Adhoc Relief Allowance 2016			1,582,000		1,582,000
A0122Y	Ad-hoc Relief Allowance 2017			1,889,000		2,002,000
A0123G	Ad-hoc Relief Allowance-2018			1,889,000		2,035,000
A01250	Incentive Allowance			<u>660,000</u>		<u>660,000</u>
001	Incentive Allowance			660,000		660,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4439	Police Station Cantt (Operations) Kohat					
A01260	Ration Allowance			605,000		605,000
A01261	Constabulary Allowance for Police Personnel			290,000		290,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,465,000</u>		<u>1,493,000</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>		<u>102,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			82,000		82,000
A033	TOTAL UTILITIES			<u>227,000</u>		<u>228,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>227,000</u>		<u>227,000</u>
001	Electricity			227,000		227,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>964,000</u>		<u>967,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4439	Police Station Cantt (Operations) Kohat					
A03807	P.O.L Charges A.planes			<u>964,000</u>		<u>964,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			964,000		964,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>192,000</u>		<u>195,000</u>
A03901	Stationery			<u>68,000</u>		<u>68,000</u>
001	Stationery			68,000		68,000
A03902	Printing and Publication			<u>65,000</u>		<u>65,000</u>
001	Printing and publication			65,000		65,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>41,000</u>		<u>42,000</u>
002	Other Contingencies			41,000		41,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4439	Police Station Cantt (Operations) Kohat					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>		<u>127,000</u>
A130	TOTAL TRANSPORT			<u>124,000</u>		<u>124,000</u>
A13001	Transport			<u>124,000</u>		<u>124,000</u>
001	Transport			124,000		124,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Cantt (Operations) Kohat				39,322,000		40,131,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4440	Police Station Jangalkhel (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,302,000</u>		<u>20,809,000</u>
A011	TOTAL PAY		<u>41</u>	<u>41</u>	<u>10,114,000</u>		<u>10,298,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>10,114,000</u>		<u>10,298,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>10,114,000</u>		<u>10,298,000</u>
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	34	34	8,217,000		8,362,000
A012	TOTAL ALLOWANCES				<u>10,188,000</u>		<u>10,511,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,188,000</u>		<u>10,310,000</u>
A01202	House Rent Allowance				1,068,000		1,068,000
A01203	Conveyance Allowance				995,000		995,000
A01207	Washing Allowance				72,000		72,000
A0120Q	Fixed Daily Allowance				1,422,000		1,389,000
A01210	Risk Allowance				<u>1,726,000</u>		<u>1,726,000</u>
001	Risk Allowance				1,726,000		1,726,000
A01217	Medical Allowance				738,000		738,000
A0121T	Adhoc Relief Allowance 2013				266,000		266,000
A0122C	Adhoc Relief Allowance - 2015				173,000		173,000
A0122M	Adhoc Releif Allowance 2016				848,000		848,000
A0122Y	Ad-hoc Relief Allowance 2017				1,011,000		1,072,000
A0123G	Ad-hoc Relief Allowance-2018				1,012,000		1,106,000
A01250	Incentive Allowance				372,000		372,000
A01260	Ration Allowance				327,000		327,000
A01261	Constabulary Allowance for Police Personnel				158,000		158,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4440	Police Station Jangalkhel (Operations) Kohat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,347,000</u>		<u>1,376,000</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>		<u>102,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			82,000		82,000
A033	TOTAL UTILITIES			<u>227,000</u>		<u>229,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>227,000</u>		<u>227,000</u>
001	Electricity			227,000		227,000
A03304	Hot and Cold Weather Charges					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>846,000</u>		<u>849,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>846,000</u>		<u>846,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			846,000		846,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4440	Police Station Jangalkhel (Operations) Kohat					
A039	TOTAL GENERAL			<u>192,000</u>		<u>195,000</u>
A03901	Stationery			<u>68,000</u>		<u>68,000</u>
001	Stationery			68,000		68,000
A03902	Printing and Publication			<u>65,000</u>		<u>65,000</u>
001	Printing and publication			65,000		65,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>41,000</u>		<u>42,000</u>
002	Other Contingencies			41,000		41,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4440	Police Station Jangalkhel (Operations) Kohat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>		<u>112,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>		<u>109,000</u>
A13001	Transport			<u>109,000</u>		<u>109,000</u>
001	Transport			109,000		109,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Jangalkhel (Operations) Kohat				21,758,000		22,303,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4441	Police Station Saddar (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,770,000</u>		<u>41,584,000</u>
A011	TOTAL PAY		82	82	<u>20,381,000</u>		<u>20,750,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		82	82	<u>20,381,000</u>		<u>20,750,000</u>
A01151	Total Basic Pay Other Staff		82	82	<u>20,381,000</u>		<u>20,750,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	7	7	1,908,000		1,944,000
C088	Constable	(BPS-07)	70	70	16,918,000		17,217,000
A012	TOTAL ALLOWANCES				<u>20,389,000</u>		<u>20,834,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,389,000</u>		<u>20,633,000</u>
A01202	House Rent Allowance				2,135,000		2,135,000
A01203	Conveyance Allowance				1,956,000		1,956,000
A01207	Washing Allowance				146,000		146,000
A0120Q	Fixed Daily Allowance				2,791,000		2,758,000
A01210	Risk Allowance				<u>3,503,000</u>		<u>3,503,000</u>
001	Risk Allowance				3,503,000		3,503,000
A01217	Medical Allowance				1,476,000		1,476,000
A0121T	Adhoc Relief Allowance 2013				536,000		536,000
A0122C	Adhoc Relief Allowance - 2015				347,000		347,000
A0122M	Adhoc Releif Allowance 2016				1,707,000		1,707,000
A0122Y	Ad-hoc Relief Allowance 2017				2,038,000		2,160,000
A0123G	Ad-hoc Relief Allowance-2018				2,039,000		2,194,000
A01250	Incentive Allowance				735,000		735,000
A01260	Ration Allowance				662,000		662,000
A01261	Constabulary Allowance for Police Personnel				318,000		318,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4441	Police Station Saddar (Operations) Kohat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,067,000</u>		<u>2,095,000</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>		<u>102,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			82,000		82,000
A033	TOTAL UTILITIES			<u>227,000</u>		<u>228,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>227,000</u>		<u>227,000</u>
001	Electricity			227,000		227,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,566,000</u>		<u>1,569,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,566,000</u>		<u>1,566,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,566,000		1,566,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4441	Police Station Saddar (Operations) Kohat					
A039	TOTAL GENERAL			<u>192,000</u>		<u>195,000</u>
A03901	Stationery			<u>68,000</u>		<u>68,000</u>
001	Stationery			68,000		68,000
A03902	Printing and Publication			<u>65,000</u>		<u>65,000</u>
001	Printing and publication			65,000		65,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>41,000</u>		<u>42,000</u>
002	Other Contingencies			41,000		41,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4441	Police Station Saddar (Operations) Kohat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>202,000</u>		<u>205,000</u>
A130	TOTAL TRANSPORT			<u>202,000</u>		<u>202,000</u>
A13001	Transport			<u>202,000</u>		<u>202,000</u>
001	Transport			202,000		202,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Saddar (Operations) Kohat				43,039,000		43,890,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4442	Police Station Gumbat (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,006,000</u>		<u>35,735,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>17,507,000</u>		<u>17,825,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>70</u>	<u>70</u>	<u>17,507,000</u>		<u>17,825,000</u>
A01151	Total Basic Pay Other Staff		<u>70</u>	<u>70</u>	<u>17,507,000</u>		<u>17,825,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	61	61	14,742,000		15,002,000
A012	TOTAL ALLOWANCES				<u>17,499,000</u>		<u>17,910,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,499,000</u>		<u>17,709,000</u>
A01202	House Rent Allowance				1,832,000		1,832,000
A01203	Conveyance Allowance				1,689,000		1,689,000
A01207	Washing Allowance				124,000		124,000
A0120Q	Fixed Daily Allowance				2,424,000		2,391,000
A01210	Risk Allowance				<u>2,997,000</u>		<u>2,997,000</u>
001	Risk Allowance				2,997,000		2,997,000
A01217	Medical Allowance				1,260,000		1,260,000
A0121T	Adhoc Relief Allowance 2013				460,000		460,000
A0122C	Adhoc Relief Allowance - 2015				298,000		298,000
A0122M	Adhoc Releif Allowance 2016				1,467,000		1,467,000
A0122Y	Ad-hoc Relief Allowance 2017				1,751,000		1,856,000
A0123G	Ad-hoc Relief Allowance-2018				1,751,000		1,889,000
A01250	Incentive Allowance				614,000		614,000
A01260	Ration Allowance				564,000		564,000
A01261	Constabulary Allowance for Police Personnel				268,000		268,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4442	Police Station Gumbat (Operations) Kohat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,875,000</u>		<u>2,903,000</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>		<u>102,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			82,000		82,000
A033	TOTAL UTILITIES			<u>227,000</u>		<u>228,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>227,000</u>		<u>227,000</u>
001	Electricity			227,000		227,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,374,000</u>		<u>2,377,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,374,000</u>		<u>2,374,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,374,000		2,374,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4442	Police Station Gumbat (Operations) Kohat					
A039	TOTAL GENERAL			<u>192,000</u>		<u>195,000</u>
A03901	Stationery			<u>68,000</u>		<u>68,000</u>
001	Stationery			68,000		68,000
A03902	Printing and Publication			<u>65,000</u>		<u>65,000</u>
001	Printing and publication			65,000		65,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>41,000</u>		<u>42,000</u>
002	Other Contingencies			41,000		41,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4442	Police Station Gumbat (Operations) Kohat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>		<u>309,000</u>
A130	TOTAL TRANSPORT			<u>306,000</u>		<u>306,000</u>
A13001	Transport			<u>306,000</u>		<u>306,000</u>
001	Transport			306,000		306,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Gumbat (Operations) Kohat				38,187,000		38,953,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4443	Police Station Lachi (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,608,000</u>		<u>21,122,000</u>
A011	TOTAL PAY		<u>41</u>	<u>41</u>	<u>10,297,000</u>		<u>10,486,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>10,297,000</u>		<u>10,486,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>10,297,000</u>		<u>10,486,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	32	32	7,734,000		7,871,000
A012	TOTAL ALLOWANCES				<u>10,311,000</u>		<u>10,636,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,311,000</u>		<u>10,435,000</u>
A01202	House Rent Allowance				1,080,000		1,080,000
A01203	Conveyance Allowance				1,006,000		1,006,000
A01207	Washing Allowance				72,000		72,000
A0120Q	Fixed Daily Allowance				1,448,000		1,415,000
A01210	Risk Allowance				<u>1,746,000</u>		<u>1,746,000</u>
001	Risk Allowance				1,746,000		1,746,000
A01217	Medical Allowance				738,000		738,000
A0121T	Adhoc Relief Allowance 2013				271,000		271,000
A0122C	Adhoc Relief Allowance - 2015				176,000		176,000
A0122M	Adhoc Releif Allowance 2016				863,000		863,000
A0122Y	Ad-hoc Relief Allowance 2017				1,029,000		1,091,000
A0123G	Ad-hoc Relief Allowance-2018				1,029,000		1,124,000
A01250	Incentive Allowance				363,000		363,000
A01260	Ration Allowance				327,000		327,000
A01261	Constabulary Allowance for Police Personnel				163,000		163,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4443	Police Station Lachi (Operations) Kohat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,598,000</u>		<u>1,626,000</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>		<u>102,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			82,000		82,000
A033	TOTAL UTILITIES			<u>227,000</u>		<u>228,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>227,000</u>		<u>227,000</u>
001	Electricity			227,000		227,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,097,000</u>		<u>1,100,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,097,000</u>		<u>1,097,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,097,000		1,097,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>192,000</u>		<u>195,000</u>
A03901	Stationery			<u>68,000</u>		<u>68,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4443	Police Station Lachi (Operations) Kohat					
001	Stationery			68,000		68,000
A03902	Printing and Publication			<u>65,000</u>		<u>65,000</u>
001	Printing and publication			65,000		65,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>41,000</u>		<u>42,000</u>
002	Other Contingencies			41,000		41,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>		<u>144,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4443	Police Station Lachi (Operations) Kohat					
A130	TOTAL TRANSPORT			<u>141,000</u>		<u>141,000</u>
A13001	Transport			<u>141,000</u>		<u>141,000</u>
001	Transport			141,000		141,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Lachi (Operations) Kohat				22,347,000		22,898,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4444	Police Station Shakardara (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,188,000</u>		<u>16,633,000</u>
A011	TOTAL PAY		33	33	<u>8,076,000</u>		<u>8,223,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>8,076,000</u>		<u>8,223,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>8,076,000</u>		<u>8,223,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	27	27	6,525,000		6,640,000
A012	TOTAL ALLOWANCES				<u>8,112,000</u>		<u>8,410,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,112,000</u>		<u>8,209,000</u>
A01202	House Rent Allowance				860,000		860,000
A01203	Conveyance Allowance				787,000		787,000
A01207	Washing Allowance				58,000		58,000
A0120Q	Fixed Daily Allowance				1,107,000		1,074,000
A01210	Risk Allowance				<u>1,376,000</u>		<u>1,376,000</u>
001	Risk Allowance				1,376,000		1,376,000
A01217	Medical Allowance				594,000		594,000
A0121T	Adhoc Relief Allowance 2013				212,000		212,000
A0122C	Adhoc Relief Allowance - 2015				138,000		138,000
A0122M	Adhoc Releif Allowance 2016				677,000		677,000
A0122Y	Ad-hoc Relief Allowance 2017				808,000		857,000
A0123G	Ad-hoc Relief Allowance-2018				808,000		889,000
A01250	Incentive Allowance				298,000		298,000
A01260	Ration Allowance				262,000		262,000
A01261	Constabulary Allowance for Police Personnel				127,000		127,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4444	Police Station Shakardara (Operations) Kohat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,677,000</u>		<u>1,705,000</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>		<u>102,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			82,000		82,000
A033	TOTAL UTILITIES			<u>227,000</u>		<u>228,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>227,000</u>		<u>227,000</u>
001	Electricity			227,000		227,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,176,000</u>		<u>1,179,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,176,000</u>		<u>1,176,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,176,000		1,176,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>192,000</u>		<u>195,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4444	Police Station Shakardara (Operations) Kohat					
A03901	Stationery			<u>68,000</u>		<u>68,000</u>
001	Stationery			68,000		68,000
A03902	Printing and Publication			<u>65,000</u>		<u>65,000</u>
001	Printing and publication			65,000		65,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>41,000</u>		<u>42,000</u>
002	Other Contingencies			41,000		41,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4444	Police Station Shakardara (Operations) Kohat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>		<u>154,000</u>
A130	TOTAL TRANSPORT			<u>151,000</u>		<u>151,000</u>
A13001	Transport			<u>151,000</u>		<u>151,000</u>
001	Transport			151,000		151,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Shakardara (Operations) Kohat				18,016,000		18,498,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4445	Police Station Usterzai (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,725,000</u>		<u>27,328,000</u>
A011	TOTAL PAY		<u>54</u>	<u>54</u>	<u>13,339,000</u>		<u>13,581,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>54</u>	<u>54</u>	<u>13,339,000</u>		<u>13,581,000</u>
A01151	Total Basic Pay Other Staff		<u>54</u>	<u>54</u>	<u>13,339,000</u>		<u>13,581,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	47	47	11,359,000		11,560,000
A012	TOTAL ALLOWANCES				<u>13,386,000</u>		<u>13,747,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,386,000</u>		<u>13,546,000</u>
A01202	House Rent Allowance				1,404,000		1,404,000
A01203	Conveyance Allowance				1,296,000		1,296,000
A01207	Washing Allowance				95,000		95,000
A0120Q	Fixed Daily Allowance				1,847,000		1,814,000
A01210	Risk Allowance				<u>2,286,000</u>		<u>2,286,000</u>
001	Risk Allowance				2,286,000		2,286,000
A01217	Medical Allowance				972,000		972,000
A0121T	Adhoc Relief Allowance 2013				351,000		351,000
A0122C	Adhoc Relief Allowance - 2015				227,000		227,000
A0122M	Adhoc Releif Allowance 2016				1,118,000		1,118,000
A0122Y	Ad-hoc Relief Allowance 2017				1,334,000		1,414,000
A0123G	Ad-hoc Relief Allowance-2018				1,334,000		1,447,000
A01250	Incentive Allowance				484,000		484,000
A01260	Ration Allowance				433,000		433,000
A01261	Constabulary Allowance for Police Personnel				205,000		205,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4445	Police Station Usterzai (Operations) Kohat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,875,000</u>		<u>2,903,000</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>		<u>102,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			82,000		82,000
A033	TOTAL UTILITIES			<u>227,000</u>		<u>228,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>227,000</u>		<u>227,000</u>
001	Electricity			227,000		227,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,374,000</u>		<u>2,377,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,374,000</u>		<u>2,374,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,374,000		2,374,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4445	Police Station Usterzai (Operations) Kohat					
A039	TOTAL GENERAL			<u>192,000</u>		<u>195,000</u>
A03901	Stationery			<u>68,000</u>		<u>68,000</u>
001	Stationery			68,000		68,000
A03902	Printing and Publication			<u>65,000</u>		<u>65,000</u>
001	Printing and publication			65,000		65,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>41,000</u>		<u>42,000</u>
002	Other Contingencies			41,000		41,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4445	Police Station Usterzai (Operations) Kohat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>		<u>309,000</u>
A130	TOTAL TRANSPORT			<u>306,000</u>		<u>306,000</u>
A13001	Transport			<u>306,000</u>		<u>306,000</u>
001	Transport			306,000		306,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Usterzai (Operations) Kohat				29,906,000		30,546,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4446	Police Station Bilitang (Operations)						
	Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,421,000</u>		<u>16,870,000</u>
A011	TOTAL PAY		33	33	<u>8,181,000</u>		<u>8,331,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>8,181,000</u>		<u>8,331,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>8,181,000</u>		<u>8,331,000</u>
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	26	26	6,284,000		6,395,000
A012	TOTAL ALLOWANCES				<u>8,240,000</u>		<u>8,539,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,240,000</u>		<u>8,338,000</u>
A01202	House Rent Allowance				866,000		866,000
A01203	Conveyance Allowance				809,000		809,000
A01207	Washing Allowance				58,000		58,000
A0120Q	Fixed Daily Allowance				1,159,000		1,126,000
A01210	Risk Allowance				<u>1,387,000</u>		<u>1,387,000</u>
001	Risk Allowance				1,387,000		1,387,000
A01217	Medical Allowance				594,000		594,000
A0121T	Adhoc Relief Allowance 2013				215,000		215,000
A0122C	Adhoc Relief Allowance - 2015				140,000		140,000
A0122M	Adhoc Releif Allowance 2016				686,000		686,000
A0122Y	Ad-hoc Relief Allowance 2017				818,000		867,000
A0123G	Ad-hoc Relief Allowance-2018				818,000		900,000
A01250	Incentive Allowance				298,000		298,000
A01260	Ration Allowance				262,000		262,000
A01261	Constabulary Allowance for Police Personnel				130,000		130,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4446	Police Station Bilitang (Operations) Kohat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,623,000</u>		<u>2,651,000</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>		<u>102,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			82,000		82,000
A033	TOTAL UTILITIES			<u>227,000</u>		<u>228,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>227,000</u>		<u>227,000</u>
001	Electricity			227,000		227,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,122,000</u>		<u>2,125,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>2,122,000</u>		<u>2,122,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			2,122,000		2,122,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>192,000</u>		<u>195,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4446	Police Station Bilitang (Operations) Kohat					
A03901	Stationery			<u>68,000</u>		<u>68,000</u>
001	Stationery			68,000		68,000
A03902	Printing and Publication			<u>65,000</u>		<u>65,000</u>
001	Printing and publication			65,000		65,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>41,000</u>		<u>42,000</u>
002	Other Contingencies			41,000		41,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4446	Police Station Bilitang (Operations) Kohat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>		<u>276,000</u>
A130	TOTAL TRANSPORT			<u>273,000</u>		<u>273,000</u>
A13001	Transport			<u>273,000</u>		<u>273,000</u>
001	Transport			273,000		273,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Bilitang (Operations) Kohat				19,317,000		19,803,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4447	Police Station Jarma (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,502,000</u>		<u>18,985,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>9,278,000</u>		<u>9,448,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>9,278,000</u>		<u>9,448,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>9,278,000</u>		<u>9,448,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	30	30	7,250,000		7,378,000
A012	TOTAL ALLOWANCES				<u>9,224,000</u>		<u>9,537,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,224,000</u>		<u>9,336,000</u>
A01202	House Rent Allowance				977,000		977,000
A01203	Conveyance Allowance				891,000		891,000
A01207	Washing Allowance				65,000		65,000
A0120Q	Fixed Daily Allowance				1,264,000		1,231,000
A01210	Risk Allowance				<u>1,572,000</u>		<u>1,572,000</u>
001	Risk Allowance				1,572,000		1,572,000
A01217	Medical Allowance				666,000		666,000
A0121T	Adhoc Relief Allowance 2013				244,000		244,000
A0122C	Adhoc Relief Allowance - 2015				158,000		158,000
A0122M	Adhoc Releif Allowance 2016				777,000		777,000
A0122Y	Ad-hoc Relief Allowance 2017				928,000		984,000
A0123G	Ad-hoc Relief Allowance-2018				928,000		1,017,000
A01250	Incentive Allowance				316,000		316,000
A01260	Ration Allowance				294,000		294,000
A01261	Constabulary Allowance for Police Personnel				144,000		144,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4447	Police Station Jarma (Operations) Kohat					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,347,000</u>		<u>1,375,000</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>		<u>102,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			82,000		82,000
A033	TOTAL UTILITIES			<u>227,000</u>		<u>228,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>227,000</u>		<u>227,000</u>
001	Electricity			227,000		227,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>846,000</u>		<u>849,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>846,000</u>		<u>846,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			846,000		846,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>192,000</u>		<u>195,000</u>
A03901	Stationery			<u>68,000</u>		<u>68,000</u>
001	Stationery			68,000		68,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4447	Police Station Jarma (Operations) Kohat					
A03902	Printing and Publication			<u>65,000</u>		<u>65,000</u>
001	Printing and publication			65,000		65,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>41,000</u>		<u>42,000</u>
002	Other Contingencies			41,000		41,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>		<u>112,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>		<u>109,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4447	Police Station Jarma (Operations) Kohat					
A13001	Transport			<u>109,000</u>		<u>109,000</u>
001	Transport			109,000		109,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Jarma (Operations) Kohat				19,958,000		20,478,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4448	Police Station KDA (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,887,000</u>		<u>12,270,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>5,954,000</u>		<u>6,064,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>5,954,000</u>		<u>6,064,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>5,954,000</u>		<u>6,064,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	19	19	4,592,000		4,673,000
A012	TOTAL ALLOWANCES				<u>5,933,000</u>		<u>6,206,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,933,000</u>		<u>6,005,000</u>
A01202	House Rent Allowance				635,000		635,000
A01203	Conveyance Allowance				578,000		578,000
A01207	Washing Allowance				41,000		41,000
A0120Q	Fixed Daily Allowance				813,000		780,000
A01210	Risk Allowance				<u>1,001,000</u>		<u>1,001,000</u>
001	Risk Allowance				1,001,000		1,001,000
A01217	Medical Allowance				432,000		432,000
A0121T	Adhoc Relief Allowance 2013				157,000		157,000
A0122C	Adhoc Relief Allowance - 2015				102,000		102,000
A0122M	Adhoc Releif Allowance 2016				499,000		499,000
A0122Y	Ad-hoc Relief Allowance 2017				595,000		631,000
A0123G	Ad-hoc Relief Allowance-2018				595,000		664,000
A01250	Incentive Allowance				205,000		205,000
A01260	Ration Allowance				188,000		188,000
A01261	Constabulary Allowance for Police Personnel				92,000		92,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4448	Police Station KDA (Operations) Kohat					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,347,000</u>		<u>1,375,000</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>		<u>102,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			82,000		82,000
A033	TOTAL UTILITIES			<u>227,000</u>		<u>228,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>227,000</u>		<u>227,000</u>
001	Electricity			227,000		227,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>846,000</u>		<u>849,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>846,000</u>		<u>846,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			846,000		846,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>192,000</u>		<u>195,000</u>
A03901	Stationery			<u>68,000</u>		<u>68,000</u>
001	Stationery			68,000		68,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4448	Police Station KDA (Operations) Kohat					
A03902	Printing and Publication			<u>65,000</u>		<u>65,000</u>
001	Printing and publication			65,000		65,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>41,000</u>		<u>42,000</u>
002	Other Contingencies			41,000		41,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>		<u>112,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>		<u>109,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4448	Police Station KDA (Operations) Kohat					
A13001	Transport			<u>109,000</u>		<u>109,000</u>
001	Transport			109,000		109,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station KDA (Operations) Kohat				13,343,000		13,763,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4449	Police Station Kaghazai (not functional) (Operations) Kohat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>319,000</u>		<u>528,000</u>
A011	TOTAL PAY	1	1	<u>151,000</u>		<u>157,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>151,000</u>		<u>157,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>157,000</u>
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
A012	TOTAL ALLOWANCES			<u>168,000</u>		<u>371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>168,000</u>		<u>170,000</u>
A01202	House Rent Allowance			33,000		33,000
A01203	Conveyance Allowance			34,000		34,000
A0120Q	Fixed Daily Allowance			33,000		
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A0122M	Adhoc Releif Allowance 2016			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000		16,000
A0123G	Ad-hoc Relief Allowance-2018			15,000		49,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES					<u>28,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4449	Police Station Kaghazai (not functional) (Operations) Kohat					
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>3,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL					<u>3,000</u>
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others					<u>1,000</u>
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4449	Police Station Kaghazai (not functional) (Operations) Kohat					
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>3,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kaghazai (not functional) (Operations) Kohat				319,000		565,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4450	Police Station CTD Kohat (Operations) Kohat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>126,779,000</u>		<u>128,982,000</u>
A011	TOTAL PAY	224	224	<u>64,283,000</u>		<u>65,503,000</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>7,007,000</u>		<u>7,156,000</u>
A01101	Total Basic Pay Of Officer	<u>14</u>	<u>14</u>	<u>7,007,000</u>		<u>7,156,000</u>
I012	Inspector (BPS-16)	14	14	7,007,000		7,156,000
A011-2	TOTAL PAY OF OTHER STAFF	210	210	<u>57,276,000</u>		<u>58,347,000</u>
A01151	Total Basic Pay Other Staff	<u>210</u>	<u>210</u>	<u>57,276,000</u>		<u>58,347,000</u>
S138	Sub Inspector (BPS-14)	25	25	9,819,000		10,024,000
A149	Assistant Sub Inspector (BPS-11)	26	26	8,040,000		8,200,000
H015	Head Constable (BPS-09)	32	32	8,724,000		8,888,000
C088	Constable (BPS-07)	127	127	30,693,000		31,235,000
A012	TOTAL ALLOWANCES			<u>62,496,000</u>		<u>63,479,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>62,496,000</u>		<u>63,278,000</u>
A01202	House Rent Allowance			6,375,000		6,375,000
A01203	Conveyance Allowance			6,274,000		6,274,000
A01207	Washing Allowance			404,000		404,000
A0120Q	Fixed Daily Allowance			9,031,000		9,031,000
A01210	Risk Allowance			<u>10,625,000</u>		<u>10,625,000</u>
001	Risk Allowance			10,625,000		10,625,000
A01217	Medical Allowance			3,971,000		3,971,000
A0121T	Adhoc Relief Allowance 2013			1,689,000		1,689,000
A0122C	Adhoc Relief Allowance - 2015			1,092,000		1,092,000
A0122M	Adhoc RelEIF Allowance 2016			5,387,000		5,387,000
A0122Y	Ad-hoc Relief Allowance 2017			6,428,000		6,814,000
A0123G	Ad-hoc Relief Allowance-2018			6,428,000		6,814,000
A01250	Incentive Allowance			<u>1,721,000</u>		<u>1,721,000</u>
001	Incentive Allowance			1,721,000		1,721,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4450	Police Station CTD Kohat (Operations) Kohat					
A01260	Ration Allowance			1,830,000		1,830,000
A01261	Constabulary Allowance for Police Personnel			1,039,000		1,039,000
A01270	Other			<u>202,000</u>		<u>212,000</u>
092	Police Services Uniform Allowance			202,000		212,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>8,519,000</u>		<u>8,547,000</u>
A032	TOTAL COMMUNICATIONS			<u>396,000</u>		<u>416,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			396,000		396,000
A033	TOTAL UTILITIES			<u>292,000</u>		<u>293,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>292,000</u>		<u>292,000</u>
001	Electricity			292,000		292,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,256,000</u>		<u>6,259,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4450	Police Station CTD Kohat (Operations) Kohat					
A03807	P.O.L Charges A.planes			<u>6,256,000</u>		<u>6,256,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			6,256,000		6,256,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>1,575,000</u>		<u>1,578,000</u>
A03901	Stationery			<u>350,000</u>		<u>350,000</u>
001	Stationery			350,000		350,000
A03902	Printing and Publication			<u>75,000</u>		<u>75,000</u>
001	Printing and publication			75,000		75,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			1,000,000		1,000,000
A03970	Others			<u>150,000</u>		<u>151,000</u>
002	Other Contingencies			150,000		150,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4450	Police Station CTD Kohat (Operations) Kohat					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>900,000</u>		<u>903,000</u>
A130	TOTAL TRANSPORT			<u>900,000</u>		<u>900,000</u>
A13001	Transport			<u>900,000</u>		<u>900,000</u>
001	Transport			900,000		900,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station CTD Kohat (Operations) Kohat				136,198,000		138,438,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4451	Police Station City (Investigation)						
	Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,361,000</u>		<u>3,614,000</u>
A011	TOTAL PAY		6	6	<u>1,700,000</u>		<u>1,732,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,700,000</u>		<u>1,732,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,700,000</u>		<u>1,732,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,661,000</u>		<u>1,882,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,661,000</u>		<u>1,681,000</u>
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				<u>281,000</u>		<u>281,000</u>
001	Risk Allowance				281,000		281,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				45,000		45,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Releif Allowance 2016				142,000		142,000
A0122Y	Ad-hoc Relief Allowance 2017				170,000		180,000
A0123G	Ad-hoc Relief Allowance-2018				170,000		180,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constabulary Allowance for Police Personnel				29,000		29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4451	Police Station City (Investigation)					
	Kohat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>774,000</u>		<u>802,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>524,000</u>		<u>527,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4451	Police Station City (Investigation)					
	Kohat					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			459,000		459,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4451	Police Station City (Investigation) Kohat					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station City (Investigation) Kohat				4,185,000		4,475,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4452	Police Station Cantt (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,923,000</u>		<u>3,170,000</u>
A011	TOTAL PAY		5	5	<u>1,489,000</u>		<u>1,517,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,489,000</u>		<u>1,517,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,489,000</u>		<u>1,517,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES				<u>1,434,000</u>		<u>1,653,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,434,000</u>		<u>1,452,000</u>
A01202	House Rent Allowance				146,000		146,000
A01203	Conveyance Allowance				138,000		138,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				216,000		216,000
A01210	Risk Allowance				<u>242,000</u>		<u>242,000</u>
001	Risk Allowance				242,000		242,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				39,000		39,000
A0122C	Adhoc Relief Allowance - 2015				25,000		25,000
A0122M	Adhoc Releif Allowance 2016				125,000		125,000
A0122Y	Ad-hoc Relief Allowance 2017				149,000		158,000
A0123G	Ad-hoc Relief Allowance-2018				149,000		158,000
A01250	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constabulary Allowance for Police Personnel				28,000		28,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4452	Police Station Cantt (Investigation) Kohat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>774,000</u>		<u>802,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>524,000</u>		<u>527,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4452	Police Station Cantt (Investigation) Kohat					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			459,000		459,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4452	Police Station Cantt (Investigation) Kohat					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Cantt (Investigation) Kohat				3,747,000		4,031,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4453	Police Station Jangalkhel (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,361,000</u>		<u>3,614,000</u>
A011	TOTAL PAY		6	6	<u>1,700,000</u>		<u>1,732,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,700,000</u>		<u>1,732,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,700,000</u>		<u>1,732,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,661,000</u>		<u>1,882,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,661,000</u>		<u>1,681,000</u>
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				<u>281,000</u>		<u>281,000</u>
001	Risk Allowance				281,000		281,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				45,000		45,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Releif Allowance 2016				142,000		142,000
A0122Y	Ad-hoc Relief Allowance 2017				170,000		180,000
A0123G	Ad-hoc Relief Allowance-2018				170,000		180,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constabulary Allowance for Police Personnel				29,000		29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4453	Police Station Jangalkhel (Investigation) Kohat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>774,000</u>		<u>802,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>524,000</u>		<u>527,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4453	Police Station Jangalkhel (Investigation) Kohat					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			459,000		459,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4453	Police Station Jangalkhel (Investigation) Kohat					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Jangalkhel (Investigation) Kohat				4,185,000		4,475,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4454	Police Station Saddar (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,427,000</u>		<u>4,697,000</u>
A011	TOTAL PAY		8	8	<u>2,245,000</u>		<u>2,287,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,245,000</u>		<u>2,287,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,245,000</u>		<u>2,287,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>2,182,000</u>		<u>2,410,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,182,000</u>		<u>2,209,000</u>
A01202	House Rent Allowance				224,000		224,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>373,000</u>		<u>373,000</u>
001	Risk Allowance				373,000		373,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				59,000		59,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122M	Adhoc Relief Allowance 2016				188,000		188,000
A0122Y	Ad-hoc Relief Allowance 2017				224,000		237,000
A0123G	Ad-hoc Relief Allowance-2018				225,000		239,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				41,000		41,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4454	Police Station Saddar (Investigation) Kohat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>774,000</u>		<u>802,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>524,000</u>		<u>527,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4454	Police Station Saddar (Investigation) Kohat					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			459,000		459,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4454	Police Station Saddar (Investigation)					
	Kohat					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Saddar (Investigation)				5,251,000		5,558,000
Kohat						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4455	Police Station Gumbat (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,833,000</u>		<u>3,079,000</u>
A011	TOTAL PAY		5	5	<u>1,453,000</u>		<u>1,480,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,453,000</u>		<u>1,480,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,453,000</u>		<u>1,480,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES				<u>1,380,000</u>		<u>1,599,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,380,000</u>		<u>1,398,000</u>
A01202	House Rent Allowance				144,000		144,000
A01203	Conveyance Allowance				127,000		127,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				190,000		190,000
A01210	Risk Allowance				<u>239,000</u>		<u>239,000</u>
001	Risk Allowance				239,000		239,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				38,000		38,000
A0122C	Adhoc Relief Allowance - 2015				25,000		25,000
A0122M	Adhoc Relief Allowance 2016				122,000		122,000
A0122Y	Ad-hoc Relief Allowance 2017				145,000		154,000
A0123G	Ad-hoc Relief Allowance-2018				145,000		154,000
A01250	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constabulary Allowance for Police Personnel				28,000		28,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4455	Police Station Gumbat (Investigation) Kohat					
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>774,000</u>		<u>802,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>524,000</u>		<u>527,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4455	Police Station Gumbat (Investigation) Kohat					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			459,000		459,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4455	Police Station Gumbat (Investigation) Kohat					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Gumbat (Investigation) Kohat				3,657,000		3,940,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4456	Police Station Lachi (Investigation)						
	Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,873,000</u>		<u>3,120,000</u>
A011	TOTAL PAY		5	5	<u>1,458,000</u>		<u>1,486,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,458,000</u>		<u>1,486,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,458,000</u>		<u>1,486,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,415,000</u>		<u>1,634,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,415,000</u>		<u>1,433,000</u>
A01202	House Rent Allowance				144,000		144,000
A01203	Conveyance Allowance				138,000		138,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				216,000		216,000
A01210	Risk Allowance				<u>239,000</u>		<u>239,000</u>
001	Risk Allowance				239,000		239,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				38,000		38,000
A0122C	Adhoc Relief Allowance - 2015				25,000		25,000
A0122M	Adhoc Releif Allowance 2016				122,000		122,000
A0122Y	Ad-hoc Relief Allowance 2017				146,000		155,000
A0123G	Ad-hoc Relief Allowance-2018				145,000		154,000
A01250	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constabulary Allowance for Police Personnel				25,000		25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4456	Police Station Lachi (Investigation) Kohat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>774,000</u>		<u>802,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>524,000</u>		<u>527,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4456	Police Station Lachi (Investigation) Kohat					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			459,000		459,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4456	Police Station Lachi (Investigation) Kohat					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Lachi (Investigation) Kohat				3,697,000		3,981,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4457	Police Station Shakardara (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,391,000</u>		<u>2,629,000</u>
A011	TOTAL PAY		4	4	<u>1,217,000</u>		<u>1,240,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,217,000</u>		<u>1,240,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,217,000</u>		<u>1,240,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES				<u>1,174,000</u>		<u>1,389,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,174,000</u>		<u>1,188,000</u>
A01202	House Rent Allowance				119,000		119,000
A01203	Conveyance Allowance				115,000		115,000
A01207	Washing Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				183,000		183,000
A01210	Risk Allowance				<u>197,000</u>		<u>197,000</u>
001	Risk Allowance				197,000		197,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				32,000		32,000
A0122C	Adhoc Relief Allowance - 2015				21,000		21,000
A0122M	Adhoc Releif Allowance 2016				102,000		102,000
A0122Y	Ad-hoc Relief Allowance 2017				122,000		129,000
A0123G	Ad-hoc Relief Allowance-2018				121,000		128,000
A01250	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				33,000		33,000
A01261	Constabulary Allowance for Police Personnel				22,000		22,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4457	Police Station Shakardara (Investigation) Kohat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>774,000</u>		<u>802,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>524,000</u>		<u>527,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4457	Police Station Shakardara (Investigation) Kohat					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			459,000		459,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4457	Police Station Shakardara (Investigation) Kohat					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Shakardara (Investigation) Kohat				3,215,000		3,490,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4458	Police Station Usterzai (Investigation)						
	Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,714,000</u>		<u>1,942,000</u>
A011	TOTAL PAY		3	3	<u>876,000</u>		<u>893,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>876,000</u>		<u>893,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>876,000</u>		<u>893,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>838,000</u>		<u>1,049,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>838,000</u>		<u>848,000</u>
A01202	House Rent Allowance				87,000		87,000
A01203	Conveyance Allowance				81,000		81,000
A01207	Washing Allowance				5,000		5,000
A0120Q	Fixed Daily Allowance				124,000		124,000
A01210	Risk Allowance				<u>144,000</u>		<u>144,000</u>
001	Risk Allowance				144,000		144,000
A01217	Medical Allowance				54,000		54,000
A0121T	Adhoc Relief Allowance 2013				23,000		23,000
A0122C	Adhoc Relief Allowance - 2015				15,000		15,000
A0122M	Adhoc Releif Allowance 2016				73,000		73,000
A0122Y	Ad-hoc Relief Allowance 2017				88,000		93,000
A0123G	Ad-hoc Relief Allowance-2018				87,000		92,000
A01250	Incentive Allowance				19,000		19,000
A01260	Ration Allowance				25,000		25,000
A01261	Constabulary Allowance for Police Personnel				13,000		13,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000
A01276	Outfit allowance						1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4458	Police Station Usterzai (Investigation) Kohat					
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>774,000</u>		<u>802,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>524,000</u>		<u>527,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4458	Police Station Usterzai (Investigation) Kohat					
018	Feeding Charges.					1,000
A03953	Investigation Cost			459,000		459,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4458	Police Station Usterzai (Investigation) Kohat					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Usterzai (Investigation) Kohat				2,538,000		2,803,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4459	Police Station Bilitang (Investigation)						
	Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,816,000</u>		<u>2,043,000</u>
A011	TOTAL PAY		3	3	<u>756,000</u>		<u>770,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>756,000</u>		<u>770,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>756,000</u>		<u>770,000</u>
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,060,000</u>		<u>1,273,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,060,000</u>		<u>1,072,000</u>
A01202	House Rent Allowance				114,000		114,000
A01203	Conveyance Allowance				104,000		104,000
A01207	Washing Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				157,000		157,000
A01210	Risk Allowance				<u>190,000</u>		<u>190,000</u>
001	Risk Allowance				190,000		190,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				30,000		30,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Releif Allowance 2016				96,000		96,000
A0122Y	Ad-hoc Relief Allowance 2017				115,000		122,000
A0123G	Ad-hoc Relief Allowance-2018				75,000		80,000
A01250	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				33,000		33,000
A01261	Constablers Allowance for Police Personnel				19,000		19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000
A01276	Outfit allowance						1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4459	Police Station Bilitang (Investigation) Kohat					
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>774,000</u>		<u>802,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>524,000</u>		<u>527,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4459	Police Station Bilitang (Investigation) Kohat					
018	Feeding Charges.					1,000
A03953	Investigation Cost			459,000		459,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4459	Police Station Bilitang (Investigation) Kohat					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Bilitang (Investigation) Kohat				2,640,000		2,904,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4460	Police Station Jarma (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,290,000</u>		<u>3,542,000</u>
A011	TOTAL PAY		6	6	<u>1,646,000</u>		<u>1,677,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,646,000</u>		<u>1,677,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,646,000</u>		<u>1,677,000</u>
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,644,000</u>		<u>1,865,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,644,000</u>		<u>1,664,000</u>
A01202	House Rent Allowance				165,000		165,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				<u>275,000</u>		<u>275,000</u>
001	Risk Allowance				275,000		275,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				43,000		43,000
A0122C	Adhoc Relief Allowance - 2015				28,000		28,000
A0122M	Adhoc RelEIF Allowance 2016				138,000		138,000
A0122Y	Ad-hoc Relief Allowance 2017				165,000		175,000
A0123G	Ad-hoc Relief Allowance-2018				165,000		175,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				49,000		49,000
A01261	Constabulary Allowance for Police Personnel				31,000		31,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4460	Police Station Jarma (Investigation) Kohat					
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>774,000</u>		<u>802,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>524,000</u>		<u>527,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4460	Police Station Jarma (Investigation) Kohat					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			459,000		459,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4460	Police Station Jarma (Investigation) Kohat					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Jarma (Investigation) Kohat				4,114,000		4,403,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4461	Police Station KDA (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,298,000</u>		<u>2,535,000</u>
A011	TOTAL PAY		4	4	<u>1,180,000</u>		<u>1,202,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,180,000</u>		<u>1,202,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,180,000</u>		<u>1,202,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES				<u>1,118,000</u>		<u>1,333,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,118,000</u>		<u>1,132,000</u>
A01202	House Rent Allowance				116,000		116,000
A01203	Conveyance Allowance				104,000		104,000
A01207	Washing Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				157,000		157,000
A01210	Risk Allowance				<u>193,000</u>		<u>193,000</u>
001	Risk Allowance				193,000		193,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				31,000		31,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				99,000		99,000
A0122Y	Ad-hoc Relief Allowance 2017				118,000		125,000
A0123G	Ad-hoc Relief Allowance-2018				118,000		125,000
A01250	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				33,000		33,000
A01261	Constabulary Allowance for Police Personnel				22,000		22,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4461	Police Station KDA (Investigation) Kohat					
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>774,000</u>		<u>802,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>524,000</u>		<u>527,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4461	Police Station KDA (Investigation) Kohat					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			459,000		459,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4461	Police Station KDA (Investigation) Kohat					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station KDA (Investigation) Kohat				3,122,000		3,396,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4462	Police Station Kaghazai (not functional) (Investigation) Kohat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>524,000</u>		<u>552,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>3,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4462	Police Station Kaghazai (not functional) (Investigation) Kohat					
A039	TOTAL GENERAL			<u>524,000</u>		<u>527,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			459,000		459,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4462	Police Station Kaghazai (not functional) (Investigation) Kohat					
A13	TOTAL REPAIRS AND MAINTENANCE					<u>3,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kaghazai (not functional) (Investigation) Kohat				524,000		762,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4223	Supernumerary Posts of ASI District Lakki Marwat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,705,000</u>	<u>13,270,000</u>	<u>23,954,000</u>
A011	TOTAL PAY	<u>34</u>	<u>34</u>	<u>3,405,000</u>	<u>5,579,000</u>	<u>3,614,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>34</u>	<u>34</u>	<u>3,405,000</u>	<u>5,579,000</u>	<u>3,614,000</u>
A01151	Total Basic Pay Other Staff	<u>34</u>	<u>34</u>	<u>3,405,000</u>	<u>5,579,000</u>	<u>3,614,000</u>
A149	Assistant Sub Inspector (BPS-11)	34	34	3,405,000		3,614,000
A012	TOTAL ALLOWANCES			<u>20,300,000</u>	<u>7,691,000</u>	<u>20,340,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,300,000</u>	<u>7,691,000</u>	<u>20,340,000</u>
A01202	House Rent Allowance			1,836,000	714,000	1,836,000
A01203	Conveyance Allowance			2,346,000	1,169,000	2,346,000
A01207	Washing Allowance			102,000	87,000	102,000
A0120Q	Fixed Daily Allowance			3,298,000	1,041,000	3,298,000
A01210	Risk Allowance			<u>6,154,000</u>	<u>1,597,000</u>	<u>6,154,000</u>
001	Risk Allowance			6,154,000	1,597,000	6,154,000
A01217	Medical Allowance			1,462,000	572,000	1,462,000
A0121T	Adhoc Relief Allowance 2013			1,020,000	213,000	1,020,000
A0122C	Adhoc Relief Allowance - 2015			646,000	49,000	646,000
A0122M	Adhoc Relief Allowance 2016			646,000	421,000	646,000
A0122Y	Ad-hoc Relief Allowance 2017			341,000	559,000	361,000
A0123G	Ad-hoc Relief Allowance-2018			341,000	559,000	361,000
A01250	Incentive Allowance			<u>952,000</u>	<u>296,000</u>	<u>952,000</u>
001	Incentive Allowance			952,000	296,000	952,000
A01260	Ration Allowance			816,000	260,000	816,000
A01261	Constabulary Allowance for Police Personnel			340,000	154,000	340,000
Supernumerary Posts of ASI District Lakki Marwat				23,705,000	13,270,000	23,954,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4231	Police Station Lakki (Operations) Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,980,000</u>		<u>38,754,000</u>
A011	TOTAL PAY		<u>76</u>	<u>76</u>	<u>18,978,000</u>		<u>19,323,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>76</u>	<u>76</u>	<u>18,978,000</u>		<u>19,323,000</u>
A01151	Total Basic Pay Other Staff		<u>76</u>	<u>76</u>	<u>18,978,000</u>		<u>19,323,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	9	9	2,454,000		2,500,000
C088	Constable	(BPS-07)	57	57	13,776,000		14,019,000
C089	Constable Driver	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>19,002,000</u>		<u>19,431,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,002,000</u>		<u>19,230,000</u>
A01202	House Rent Allowance				1,985,000		1,985,000
A01203	Conveyance Allowance				1,828,000		1,828,000
A01207	Washing Allowance				135,000		135,000
A0120Q	Fixed Daily Allowance				2,620,000		2,587,000
A01210	Risk Allowance				<u>3,253,000</u>		<u>3,253,000</u>
001	Risk Allowance				3,253,000		3,253,000
A01217	Medical Allowance				1,368,000		1,368,000
A0121T	Adhoc Relief Allowance 2013				499,000		499,000
A0122C	Adhoc Relief Allowance - 2015				323,000		323,000
A0122M	Adhoc Relief Allowance 2016				1,590,000		1,590,000
A0122Y	Ad-hoc Relief Allowance 2017				1,898,000		2,012,000
A0123G	Ad-hoc Relief Allowance-2018				1,898,000		2,045,000
A01250	Incentive Allowance				688,000		688,000
A01260	Ration Allowance				613,000		613,000
A01261	Constabulary Allowance for Police Personnel				304,000		304,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4231	Police Station Lakki (Operations) Lakki					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,550,000</u>		<u>2,578,000</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>		<u>95,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			75,000		75,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>134,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>133,000</u>		<u>133,000</u>
001	Electricity			133,000		133,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,122,000</u>		<u>2,125,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>2,122,000</u>		<u>2,122,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			2,122,000		2,122,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>220,000</u>		<u>223,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4231	Police Station Lakki (Operations) Lakki					
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>60,000</u>		<u>60,000</u>
001	Printing and publication			60,000		60,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			67,000		67,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>456,000</u>		<u>459,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4231	Police Station Lakki (Operations) Lakki					
A130	TOTAL TRANSPORT			<u>456,000</u>		<u>456,000</u>
A13001	Transport			<u>456,000</u>		<u>456,000</u>
001	Transport			456,000		456,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Lakki (Operations) Lakki				40,986,000		41,797,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4232	Police Station Ghazni Khel (Operations) Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,970,000</u>		<u>17,429,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>8,474,000</u>		<u>8,630,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>8,474,000</u>		<u>8,630,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>8,474,000</u>		<u>8,630,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	26	26	6,284,000		6,395,000
C089	Constable Driver	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>8,496,000</u>		<u>8,799,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,496,000</u>		<u>8,598,000</u>
A01202	House Rent Allowance				894,000		894,000
A01203	Conveyance Allowance				832,000		832,000
A01207	Washing Allowance				59,000		59,000
A0120Q	Fixed Daily Allowance				1,192,000		1,159,000
A01210	Risk Allowance				<u>1,436,000</u>		<u>1,436,000</u>
001	Risk Allowance				1,436,000		1,436,000
A01217	Medical Allowance				612,000		612,000
A0121T	Adhoc Relief Allowance 2013				223,000		223,000
A0122C	Adhoc Relief Allowance - 2015				145,000		145,000
A0122M	Adhoc Relief Allowance 2016				710,000		710,000
A0122Y	Ad-hoc Relief Allowance 2017				847,000		898,000
A0123G	Ad-hoc Relief Allowance-2018				847,000		931,000
A01250	Incentive Allowance				298,000		298,000
A01260	Ration Allowance				270,000		270,000
A01261	Constabulary Allowance for Police Personnel				131,000		131,000

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POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4232	Police Station Ghazni Khel (Operations) Lakki					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,258,000</u>		<u>1,286,000</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>		<u>95,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			75,000		75,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>134,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>133,000</u>		<u>133,000</u>
001	Electricity			133,000		133,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>830,000</u>		<u>833,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>830,000</u>		<u>830,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			830,000		830,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4232	Police Station Ghazni Khel (Operations) Lakki					
A039	TOTAL GENERAL			<u>220,000</u>		<u>223,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>60,000</u>		<u>60,000</u>
001	Printing and publication			60,000		60,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			67,000		67,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4232	Police Station Ghazni Khel (Operations) Lakki					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>		<u>181,000</u>
A130	TOTAL TRANSPORT			<u>178,000</u>		<u>178,000</u>
A13001	Transport			<u>178,000</u>		<u>178,000</u>
001	Transport			178,000		178,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Ghazni Khel (Operations) Lakki				18,406,000		18,902,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4233	Police Station Pezu (Operations) Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,493,000</u>		<u>40,286,000</u>
A011	TOTAL PAY		80	80	<u>19,716,000</u>		<u>20,072,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		80	80	<u>19,716,000</u>		<u>20,072,000</u>
A01151	Total Basic Pay Other Staff		80	80	<u>19,716,000</u>		<u>20,072,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	6	6	1,636,000		1,667,000
C088	Constable	(BPS-07)	66	66	15,951,000		16,233,000
C089	Constable Driver	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>19,777,000</u>		<u>20,214,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,777,000</u>		<u>20,013,000</u>
A01202	House Rent Allowance				2,072,000		2,072,000
A01203	Conveyance Allowance				1,899,000		1,899,000
A01207	Washing Allowance				142,000		142,000
A0120Q	Fixed Daily Allowance				2,699,000		2,666,000
A01210	Risk Allowance				<u>3,398,000</u>		<u>3,398,000</u>
001	Risk Allowance				3,398,000		3,398,000
A01217	Medical Allowance				1,440,000		1,440,000
A0121T	Adhoc Relief Allowance 2013				519,000		519,000
A0122C	Adhoc Relief Allowance - 2015				336,000		336,000
A0122M	Adhoc Releif Allowance 2016				1,652,000		1,652,000
A0122Y	Ad-hoc Relief Allowance 2017				1,971,000		2,089,000
A0123G	Ad-hoc Relief Allowance-2018				1,972,000		2,123,000
A01250	Incentive Allowance				725,000		725,000
A01260	Ration Allowance				646,000		646,000
A01261	Constabulary Allowance for Police Personnel				306,000		306,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4233	Police Station Pezu (Operations) Lakki					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,572,000</u>		<u>1,600,000</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>		<u>95,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			75,000		75,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>134,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>133,000</u>		<u>133,000</u>
001	Electricity			133,000		133,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,144,000</u>		<u>1,147,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,144,000</u>		<u>1,144,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,144,000		1,144,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>220,000</u>		<u>223,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4233	Police Station Pezu (Operations) Lakki					
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>60,000</u>		<u>60,000</u>
001	Printing and publication			60,000		60,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			67,000		67,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>246,000</u>		<u>249,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4233	Police Station Pezu (Operations) Lakki					
A130	TOTAL TRANSPORT			<u>246,000</u>		<u>246,000</u>
A13001	Transport			<u>246,000</u>		<u>246,000</u>
001	Transport			246,000		246,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Pezu (Operations) Lakki				41,311,000		42,141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4234	Police Station Naurang (Operations)						
	Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,155,000</u>		<u>34,869,000</u>
A011	TOTAL PAY		69	69	<u>17,057,000</u>		<u>17,366,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		69	69	<u>17,057,000</u>		<u>17,366,000</u>
A01151	Total Basic Pay Other Staff		69	69	<u>17,057,000</u>		<u>17,366,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	6	6	1,636,000		1,667,000
C088	Constable	(BPS-07)	57	57	13,776,000		14,019,000
C089	Constable Driver	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>17,098,000</u>		<u>17,503,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,098,000</u>		<u>17,302,000</u>
A01202	House Rent Allowance				1,793,000		1,793,000
A01203	Conveyance Allowance				1,644,000		1,644,000
A01207	Washing Allowance				122,000		122,000
A0120Q	Fixed Daily Allowance				2,339,000		2,306,000
A01210	Risk Allowance				<u>2,932,000</u>		<u>2,932,000</u>
001	Risk Allowance				2,932,000		2,932,000
A01217	Medical Allowance				1,242,000		1,242,000
A0121T	Adhoc Relief Allowance 2013				449,000		449,000
A0122C	Adhoc Relief Allowance - 2015				291,000		291,000
A0122M	Adhoc Releif Allowance 2016				1,429,000		1,429,000
A0122Y	Ad-hoc Relief Allowance 2017				1,706,000		1,808,000
A0123G	Ad-hoc Relief Allowance-2018				1,706,000		1,841,000
A01250	Incentive Allowance				623,000		623,000
A01260	Ration Allowance				556,000		556,000
A01261	Constabulary Allowance for Police Personnel				266,000		266,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4234	Police Station Naurang (Operations)					
	Lakki					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,749,000</u>		<u>1,777,000</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>		<u>95,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			75,000		75,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>134,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>133,000</u>		<u>133,000</u>
001	Electricity			133,000		133,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,321,000</u>		<u>1,324,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,321,000</u>		<u>1,321,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,321,000		1,321,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4234	Police Station Naurang (Operations) Lakki					
A039	TOTAL GENERAL			<u>220,000</u>		<u>223,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>60,000</u>		<u>60,000</u>
001	Printing and publication			60,000		60,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			67,000		67,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4234	Police Station Naurang (Operations)					
	Lakki					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>284,000</u>		<u>287,000</u>
A130	TOTAL TRANSPORT			<u>284,000</u>		<u>284,000</u>
A13001	Transport			<u>284,000</u>		<u>284,000</u>
001	Transport			284,000		284,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Naurang (Operations)				36,188,000		36,939,000
Lakki						

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4235	Police Station Tajori (Operations) Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,541,000</u>		<u>35,260,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>17,237,000</u>		<u>17,548,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>70</u>	<u>70</u>	<u>17,237,000</u>		<u>17,548,000</u>
A01151	Total Basic Pay Other Staff		<u>70</u>	<u>70</u>	<u>17,237,000</u>		<u>17,548,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	58	58	14,017,000		14,265,000
C089	Constable Driver	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>17,304,000</u>		<u>17,712,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,304,000</u>		<u>17,511,000</u>
A01202	House Rent Allowance				1,814,000		1,814,000
A01203	Conveyance Allowance				1,667,000		1,667,000
A01207	Washing Allowance				124,000		124,000
A0120Q	Fixed Daily Allowance				2,372,000		2,339,000
A01210	Risk Allowance				<u>2,967,000</u>		<u>2,967,000</u>
001	Risk Allowance				2,967,000		2,967,000
A01217	Medical Allowance				1,260,000		1,260,000
A0121T	Adhoc Relief Allowance 2013				453,000		453,000
A0122C	Adhoc Relief Allowance - 2015				294,000		294,000
A0122M	Adhoc Releif Allowance 2016				1,444,000		1,444,000
A0122Y	Ad-hoc Relief Allowance 2017				1,724,000		1,828,000
A0123G	Ad-hoc Relief Allowance-2018				1,724,000		1,860,000
A01250	Incentive Allowance				632,000		632,000
A01260	Ration Allowance				564,000		564,000
A01261	Constabulary Allowance for Police Personnel				265,000		265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4235	Police Station Tajori (Operations) Lakki					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,483,000</u>		<u>1,511,000</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>		<u>95,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			75,000		75,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>134,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>133,000</u>		<u>133,000</u>
001	Electricity			133,000		133,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,055,000</u>		<u>1,058,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,055,000</u>		<u>1,055,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,055,000		1,055,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4235	Police Station Tajori (Operations) Lakki					
A039	TOTAL GENERAL			<u>220,000</u>		<u>223,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>60,000</u>		<u>60,000</u>
001	Printing and publication			60,000		60,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			67,000		67,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4235	Police Station Tajori (Operations) Lakki					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>227,000</u>		<u>230,000</u>
A130	TOTAL TRANSPORT			<u>227,000</u>		<u>227,000</u>
A13001	Transport			<u>227,000</u>		<u>227,000</u>
001	Transport			227,000		227,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Tajori (Operations) Lakki				36,251,000		37,007,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4236	Police Station Dodiwala (Operations) Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,964,000</u>		<u>24,528,000</u>
A011	TOTAL PAY		<u>48</u>	<u>48</u>	<u>11,982,000</u>		<u>12,201,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>48</u>	<u>48</u>	<u>11,982,000</u>		<u>12,201,000</u>
A01151	Total Basic Pay Other Staff		<u>48</u>	<u>48</u>	<u>11,982,000</u>		<u>12,201,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	6	6	1,636,000		1,667,000
C088	Constable	(BPS-07)	34	34	8,217,000		8,362,000
C089	Constable Driver	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>11,982,000</u>		<u>12,327,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,982,000</u>		<u>12,126,000</u>
A01202	House Rent Allowance				1,259,000		1,259,000
A01203	Conveyance Allowance				1,157,000		1,157,000
A01207	Washing Allowance				85,000		85,000
A0120Q	Fixed Daily Allowance				1,651,000		1,618,000
A01210	Risk Allowance				<u>2,043,000</u>		<u>2,043,000</u>
001	Risk Allowance				2,043,000		2,043,000
A01217	Medical Allowance				864,000		864,000
A0121T	Adhoc Relief Allowance 2013				315,000		315,000
A0122C	Adhoc Relief Allowance - 2015				204,000		204,000
A0122M	Adhoc Releif Allowance 2016				1,004,000		1,004,000
A0122Y	Ad-hoc Relief Allowance 2017				1,198,000		1,270,000
A0123G	Ad-hoc Relief Allowance-2018				1,199,000		1,304,000
A01250	Incentive Allowance				428,000		428,000
A01260	Ration Allowance				384,000		384,000
A01261	Constabulary Allowance for Police Personnel				191,000		191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4236	Police Station Dodiwala (Operations)					
	Lakki					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,147,000</u>		<u>2,175,000</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>		<u>95,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			75,000		75,000
A033	TOTAL UTILITIES			<u>133,000</u>		<u>134,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>133,000</u>		<u>133,000</u>
001	Electricity			133,000		133,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,719,000</u>		<u>1,722,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,719,000</u>		<u>1,719,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,719,000		1,719,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4236	Police Station Dodiwala (Operations) Lakki					
A039	TOTAL GENERAL			<u>220,000</u>		<u>223,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>60,000</u>		<u>60,000</u>
001	Printing and publication			60,000		60,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			67,000		67,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4236	Police Station Dodiwala (Operations)					
	Lakki					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>369,000</u>		<u>372,000</u>
A130	TOTAL TRANSPORT			<u>369,000</u>		<u>369,000</u>
A13001	Transport			<u>369,000</u>		<u>369,000</u>
001	Transport			369,000		369,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Dodiwala (Operations)				26,480,000		27,081,000
Lakki						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4237	Police Station Lakki (Investigation) Lakki					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,361,000</u>		<u>6,656,000</u>
A011	TOTAL PAY	11	11	<u>3,303,000</u>		<u>3,366,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,802,000</u>		<u>2,854,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,802,000</u>		<u>2,854,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
H015	Head Constable (BPS-09)	1	1	273,000		278,000
C088	Constable (BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES			<u>3,058,000</u>		<u>3,290,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,058,000</u>		<u>3,089,000</u>
A01202	House Rent Allowance			323,000		323,000
A01203	Conveyance Allowance			336,000		336,000
A01207	Washing Allowance			20,000		20,000
A0120Q	Fixed Daily Allowance			491,000		491,000
A01210	Risk Allowance			<u>538,000</u>		<u>538,000</u>
001	Risk Allowance			538,000		538,000
A01217	Medical Allowance			194,000		194,000
A0121T	Adhoc Relief Allowance 2013			87,000		87,000
A0122C	Adhoc Relief Allowance - 2015			56,000		56,000
A0122M	Adhoc Releif Allowance 2016			277,000		277,000
A0122Y	Ad-hoc Relief Allowance 2017			172,000		182,000
A0123G	Ad-hoc Relief Allowance-2018			330,000		350,000
A01250	Incentive Allowance			<u>84,000</u>		<u>84,000</u>
001	Incentive Allowance			84,000		84,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4237	Police Station Lakki (Investigation) Lakki					
A01260	Ration Allowance			82,000		82,000
A01261	Constabulary Allowance for Police Personnel			54,000		54,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>992,000</u>		<u>1,020,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>251,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>248,000</u>		<u>248,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			248,000		248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4237	Police Station Lakki (Investigation) Lakki					
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>744,000</u>		<u>747,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			679,000		679,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4237	Police Station Lakki (Investigation) Lakki					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Lakki (Investigation) Lakki				7,403,000		7,735,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4238	Police Station Ghazni Khel (Investigation) Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,624,000</u>		<u>3,875,000</u>
A011	TOTAL PAY		Z	Z	<u>1,858,000</u>		<u>1,892,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,858,000</u>		<u>1,892,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,858,000</u>		<u>1,892,000</u>
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>1,766,000</u>		<u>1,983,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,766,000</u>		<u>1,782,000</u>
A01202	House Rent Allowance				189,000		189,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>314,000</u>		<u>314,000</u>
001	Risk Allowance				314,000		314,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				49,000		49,000
A0122C	Adhoc Relief Allowance - 2015				32,000		32,000
A0122M	Adhoc RelEIF Allowance 2016				156,000		156,000
A0122Y	Ad-hoc Relief Allowance 2017				82,000		87,000
A0123G	Ad-hoc Relief Allowance-2018				186,000		197,000
A01250	Incentive Allowance				<u>65,000</u>		<u>65,000</u>
001	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				32,000		32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4238	Police Station Ghazni Khel (Investigation) Lakki					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>992,000</u>		<u>1,020,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>251,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>		<u>248,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			248,000		248,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>744,000</u>		<u>747,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4238	Police Station Ghazni Khel (Investigation) Lakki					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			679,000		679,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4238	Police Station Ghazni Khel (Investigation) Lakki					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Ghazni Khel (Investigation) Lakki				4,666,000		4,954,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4239	Police Station Pezu (Investigation)						
	Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,772,000</u>		<u>4,028,000</u>
A011	TOTAL PAY		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
S138	Sub Inspector (BPS-14)		1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)		1	1	309,000		315,000
H015	Head Constable (BPS-09)		1	1	273,000		278,000
C088	Constable (BPS-07)		4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>1,830,000</u>		<u>2,050,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,830,000</u>		<u>1,849,000</u>
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>324,000</u>		<u>324,000</u>
001	Risk Allowance				324,000		324,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				122,000		129,000
A0123G	Ad-hoc Relief Allowance-2018				194,000		206,000
A01250	Incentive Allowance				<u>56,000</u>		<u>56,000</u>
001	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				32,000		32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4239	Police Station Pezu (Investigation) Lakki					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>992,000</u>		<u>1,020,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>251,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>		<u>248,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			248,000		248,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>744,000</u>		<u>747,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4239	Police Station Pezu (Investigation)					
	Lakki					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			679,000		679,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4239	Police Station Pezu (Investigation) Lakki					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Pezu (Investigation) Lakki				4,814,000		5,107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4240	Police Station Naurang (Investigation)						
	Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,874,000</u>		<u>5,144,000</u>
A011	TOTAL PAY		9	9	<u>2,523,000</u>		<u>2,570,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,523,000</u>		<u>2,570,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,523,000</u>		<u>2,570,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>2,351,000</u>		<u>2,574,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,351,000</u>		<u>2,373,000</u>
A01202	House Rent Allowance				252,000		252,000
A01203	Conveyance Allowance				242,000		242,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				373,000		373,000
A01210	Risk Allowance				<u>419,000</u>		<u>419,000</u>
001	Risk Allowance				419,000		419,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				66,000		66,000
A0122C	Adhoc Relief Allowance - 2015				43,000		43,000
A0122M	Adhoc Releif Allowance 2016				211,000		211,000
A0122Y	Ad-hoc Relief Allowance 2017				122,000		129,000
A0123G	Ad-hoc Relief Allowance-2018				253,000		268,000
A01250	Incentive Allowance				<u>74,000</u>		<u>74,000</u>
001	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				44,000		44,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4240	Police Station Naurang (Investigation) Lakki					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>992,000</u>		<u>1,020,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>251,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>		<u>248,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			248,000		248,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>744,000</u>		<u>747,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4240	Police Station Naurang (Investigation) Lakki					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			679,000		679,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4240	Police Station Naurang (Investigation) Lakki					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Naurang (Investigation) Lakki				5,916,000		6,223,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4241	Police Station Tajori (Investigation) Lakki					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,170,000</u>		<u>5,449,000</u>
A011	TOTAL PAY	9	9	<u>2,684,000</u>		<u>2,735,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,183,000</u>		<u>2,223,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,183,000</u>		<u>2,223,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015	Head Constable (BPS-09)	1	1	273,000		278,000
C088	Constable (BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES			<u>2,486,000</u>		<u>2,714,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,486,000</u>		<u>2,513,000</u>
A01202	House Rent Allowance			264,000		264,000
A01203	Conveyance Allowance			268,000		268,000
A01207	Washing Allowance			16,000		16,000
A0120Q	Fixed Daily Allowance			373,000		373,000
A01210	Risk Allowance			<u>439,000</u>		<u>439,000</u>
001	Risk Allowance			439,000		439,000
A01217	Medical Allowance			158,000		158,000
A0121T	Adhoc Relief Allowance 2013			71,000		71,000
A0122C	Adhoc Relief Allowance - 2015			46,000		46,000
A0122M	Adhoc Releif Allowance 2016			225,000		225,000
A0122Y	Ad-hoc Relief Allowance 2017			172,000		182,000
A0123G	Ad-hoc Relief Allowance-2018			268,000		284,000
A01250	Incentive Allowance			<u>65,000</u>		<u>65,000</u>
001	Incentive Allowance			65,000		65,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4241	Police Station Tajori (Investigation) Lakki					
A01260	Ration Allowance			65,000		65,000
A01261	Constabulary Allowance for Police Personnel			42,000		42,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>992,000</u>		<u>1,020,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>251,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>		<u>248,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			248,000		248,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4241	Police Station Tajori (Investigation) Lakki					
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>744,000</u>		<u>747,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			679,000		679,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4241	Police Station Tajori (Investigation) Lakki					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Tajori (Investigation) Lakki				6,212,000		6,528,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4242	Police Station Dodiwala (Investigation) Lakki					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>992,000</u>		<u>1,020,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>		<u>251,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>248,000</u>		<u>248,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			248,000		248,000
A03808	Conveyance Charges					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4242	Police Station Dodiwala (Investigation) Lakki					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>744,000</u>		<u>747,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			679,000		679,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4242	Police Station Dodiwala (Investigation) Lakki					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			50,000		53,000
A130	TOTAL TRANSPORT			50,000		50,000
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Dodiwala (Investigation) Lakki				1,042,000		1,280,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4357	Supernumerary Posts of ASI District Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,394,000</u>		<u>1,408,000</u>
A011	TOTAL PAY	2	2	<u>200,000</u>		<u>212,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>200,000</u>		<u>212,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>200,000</u>		<u>212,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	2	200,000		212,000
A012	TOTAL ALLOWANCES			<u>1,194,000</u>		<u>1,196,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,194,000</u>		<u>1,196,000</u>
A01202	House Rent Allowance			108,000		108,000
A01203	Conveyance Allowance			138,000		138,000
A01207	Washing Allowance			6,000		6,000
A0120Q	Fixed Daily Allowance			194,000		194,000
A01210	Risk Allowance			<u>362,000</u>		<u>362,000</u>
001	Risk Allowance			362,000		362,000
A01217	Medical Allowance			86,000		86,000
A0121T	Adhoc Relief Allowance 2013			60,000		60,000
A0122C	Adhoc Relief Allowance - 2015			38,000		38,000
A0122M	Adhoc Releif Allowance 2016			38,000		38,000
A0122Y	Ad-hoc Relief Allowance 2017			20,000		21,000
A0123G	Ad-hoc Relief Allowance-2018			20,000		21,000
A01250	Incentive Allowance			<u>56,000</u>		<u>56,000</u>
001	Incentive Allowance			56,000		56,000
A01260	Ration Allowance			48,000		48,000
A01261	Constabulary Allowance for Police Personnel			20,000		20,000
Supernumerary Posts of ASI District Mansehra				1,394,000		1,408,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4365	Police Station Cantt (Operations) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,330,000</u>		<u>24,899,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>12,141,000</u>		<u>12,363,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>12,141,000</u>		<u>12,363,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>12,141,000</u>		<u>12,363,000</u>
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	6	6	1,636,000		1,667,000
C088	Constable	(BPS-07)	39	39	9,426,000		9,593,000
A012	TOTAL ALLOWANCES				<u>12,189,000</u>		<u>12,536,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,189,000</u>		<u>12,335,000</u>
A01202	House Rent Allowance				1,278,000		1,278,000
A01203	Conveyance Allowance				1,180,000		1,180,000
A01207	Washing Allowance				86,000		86,000
A0120Q	Fixed Daily Allowance				1,684,000		1,651,000
A01210	Risk Allowance				<u>2,075,000</u>		<u>2,075,000</u>
001	Risk Allowance				2,075,000		2,075,000
A01217	Medical Allowance				882,000		882,000
A0121T	Adhoc Relief Allowance 2013				319,000		319,000
A0122C	Adhoc Relief Allowance - 2015				207,000		207,000
A0122M	Adhoc Releif Allowance 2016				1,017,000		1,017,000
A0122Y	Ad-hoc Relief Allowance 2017				1,214,000		1,287,000
A0123G	Ad-hoc Relief Allowance-2018				1,215,000		1,321,000
A01250	Incentive Allowance				<u>446,000</u>		<u>446,000</u>
001	Incentive Allowance				446,000		446,000
A01260	Ration Allowance				392,000		392,000
A01261	Constabulary Allowance for Police Personnel				194,000		194,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4365	Police Station Cantt (Operations) Mansehra					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,919,000</u>		<u>1,947,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>		<u>101,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			81,000		81,000
A033	TOTAL UTILITIES			<u>181,000</u>		<u>182,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>135,000</u>		<u>135,000</u>
001	Electricity			135,000		135,000
A03304	Hot and Cold Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,429,000</u>		<u>1,432,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,429,000</u>		<u>1,429,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,429,000		1,429,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4365	Police Station Cantt (Operations) Mansehra					
A039	TOTAL GENERAL			<u>228,000</u>		<u>231,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>62,000</u>		<u>62,000</u>
001	Printing and publication			62,000		62,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			77,000		77,000
A03970	Others			<u>31,000</u>		<u>32,000</u>
002	Other Contingencies			31,000		31,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4365	Police Station Cantt (Operations) Mansehra					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>		<u>169,000</u>
A130	TOTAL TRANSPORT			<u>166,000</u>		<u>166,000</u>
A13001	Transport			<u>166,000</u>		<u>166,000</u>
001	Transport			166,000		166,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Cantt (Operations) Mansehra				26,415,000		27,021,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4366	Police Station City (Operations) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,630,000</u>		<u>44,495,000</u>
A011	TOTAL PAY		85	85	<u>21,845,000</u>		<u>22,247,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		85	85	<u>21,845,000</u>		<u>22,247,000</u>
A01151	Total Basic Pay Other Staff		85	85	<u>21,845,000</u>		<u>22,247,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,571,000		1,604,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	2,474,000		2,523,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	8	8	2,181,000		2,222,000
C088	Constable	(BPS-07)	64	64	15,468,000		15,741,000
A012	TOTAL ALLOWANCES				<u>21,785,000</u>		<u>22,248,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,785,000</u>		<u>22,047,000</u>
A01202	House Rent Allowance				2,259,000		2,259,000
A01203	Conveyance Allowance				2,115,000		2,115,000
A01207	Washing Allowance				151,000		151,000
A0120Q	Fixed Daily Allowance				3,097,000		3,064,000
A01210	Risk Allowance				<u>3,709,000</u>		<u>3,709,000</u>
001	Risk Allowance				3,709,000		3,709,000
A01217	Medical Allowance				1,530,000		1,530,000
A0121T	Adhoc Relief Allowance 2013				574,000		574,000
A0122C	Adhoc Relief Allowance - 2015				372,000		372,000
A0122M	Adhoc Releif Allowance 2016				1,830,000		1,830,000
A0122Y	Ad-hoc Relief Allowance 2017				2,184,000		2,315,000
A0123G	Ad-hoc Relief Allowance-2018				2,184,000		2,348,000
A01250	Incentive Allowance				744,000		744,000
A01260	Ration Allowance				686,000		686,000
A01261	Constabulary Allowance for Police Personnel				350,000		350,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4366	Police Station City (Operations)					
	Mansehra					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,919,000</u>		<u>1,947,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>		<u>101,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			81,000		81,000
A033	TOTAL UTILITIES			<u>181,000</u>		<u>182,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>135,000</u>		<u>135,000</u>
001	Electricity			135,000		135,000
A03304	Hot and Cold Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,429,000</u>		<u>1,432,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,429,000</u>		<u>1,429,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,429,000		1,429,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4366	Police Station City (Operations) Mansehra					
A039	TOTAL GENERAL			<u>228,000</u>		<u>231,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>62,000</u>		<u>62,000</u>
001	Printing and publication			62,000		62,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			77,000		77,000
A03970	Others			<u>31,000</u>		<u>32,000</u>
002	Other Contingencies			31,000		31,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4366	Police Station City (Operations) Mansehra					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>		<u>169,000</u>
A130	TOTAL TRANSPORT			<u>166,000</u>		<u>166,000</u>
A13001	Transport			<u>166,000</u>		<u>166,000</u>
001	Transport			166,000		166,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station City (Operations) Mansehra				45,715,000		46,617,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4367	Police Station Balakot (Operations) Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,521,000</u>		<u>26,110,000</u>
A011	TOTAL PAY	51	51	<u>12,753,000</u>		<u>12,986,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	50	50	<u>12,252,000</u>		<u>12,474,000</u>
A01151	Total Basic Pay Other Staff	50	50	<u>12,252,000</u>		<u>12,474,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088	Constable (BPS-07)	43	43	10,392,000		10,576,000
A012	TOTAL ALLOWANCES			<u>12,768,000</u>		<u>13,124,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,768,000</u>		<u>12,923,000</u>
A01202	House Rent Allowance			1,340,000		1,340,000
A01203	Conveyance Allowance			1,252,000		1,252,000
A01207	Washing Allowance			90,000		90,000
A0120Q	Fixed Daily Allowance			1,749,000		1,716,000
A01210	Risk Allowance			<u>2,176,000</u>		<u>2,176,000</u>
001	Risk Allowance			2,176,000		2,176,000
A01217	Medical Allowance			914,000		914,000
A0121T	Adhoc Relief Allowance 2013			335,000		335,000
A0122C	Adhoc Relief Allowance - 2015			217,000		217,000
A0122M	Adhoc RelEIF Allowance 2016			1,069,000		1,069,000
A0122Y	Ad-hoc Relief Allowance 2017			1,275,000		1,352,000
A0123G	Ad-hoc Relief Allowance-2018			1,275,000		1,385,000
A01250	Incentive Allowance			456,000		456,000
A01260	Ration Allowance			409,000		409,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4367	Police Station Balakot (Operations) Mansehra					
A01261	Constabulary Allowance for Police Personnel			197,000		197,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,443,000</u>		<u>1,471,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>		<u>101,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			81,000		81,000
A033	TOTAL UTILITIES			<u>181,000</u>		<u>182,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>135,000</u>		<u>135,000</u>
001	Electricity			135,000		135,000
A03304	Hot and Cold Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>953,000</u>		<u>956,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4367	Police Station Balakot (Operations) Mansehra					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>		<u>953,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			953,000		953,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>228,000</u>		<u>231,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>62,000</u>		<u>62,000</u>
001	Printing and publication			62,000		62,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			77,000		77,000
A03970	Others			<u>31,000</u>		<u>32,000</u>
002	Other Contingencies			31,000		31,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4367	Police Station Balakot (Operations) Mansehra					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>		<u>113,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>		<u>110,000</u>
A13001	Transport			<u>110,000</u>		<u>110,000</u>
001	Transport			110,000		110,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Balakot (Operations) Mansehra				27,074,000		27,700,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4368	Police Station Garhi Habibullah (Operations) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,594,000</u>		<u>15,018,000</u>
A011	TOTAL PAY		29	29	<u>7,297,000</u>		<u>7,432,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>7,297,000</u>		<u>7,432,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>7,297,000</u>		<u>7,432,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	22	22	5,317,000		5,411,000
A012	TOTAL ALLOWANCES				<u>7,297,000</u>		<u>7,586,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,297,000</u>		<u>7,385,000</u>
A01202	House Rent Allowance				770,000		770,000
A01203	Conveyance Allowance				716,000		716,000
A01207	Washing Allowance				50,000		50,000
A0120Q	Fixed Daily Allowance				1,028,000		995,000
A01210	Risk Allowance				<u>1,227,000</u>		<u>1,227,000</u>
001	Risk Allowance				1,227,000		1,227,000
A01217	Medical Allowance				522,000		522,000
A0121T	Adhoc Relief Allowance 2013				192,000		192,000
A0122C	Adhoc Relief Allowance - 2015				125,000		125,000
A0122M	Adhoc Releif Allowance 2016				612,000		612,000
A0122Y	Ad-hoc Relief Allowance 2017				730,000		774,000
A0123G	Ad-hoc Relief Allowance-2018				730,000		807,000
A01250	Incentive Allowance				251,000		251,000
A01260	Ration Allowance				229,000		229,000
A01261	Constabulary Allowance for Police Personnel				115,000		115,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4368	Police Station Garhi Habibullah (Operations) Mansehra					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,443,000</u>		<u>1,471,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>		<u>101,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			81,000		81,000
A033	TOTAL UTILITIES			<u>181,000</u>		<u>182,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>135,000</u>		<u>135,000</u>
001	Electricity			135,000		135,000
A03304	Hot and Cold Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>953,000</u>		<u>956,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>		<u>953,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			953,000		953,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4368	Police Station Garhi Habibullah (Operations) Mansehra					
A039	TOTAL GENERAL			<u>228,000</u>		<u>231,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>62,000</u>		<u>62,000</u>
001	Printing and publication			62,000		62,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			77,000		77,000
A03970	Others			<u>31,000</u>		<u>32,000</u>
002	Other Contingencies			31,000		31,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4368	Police Station Garhi Habibullah (Operations) Mansehra					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>		<u>113,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>		<u>110,000</u>
A13001	Transport			<u>110,000</u>		<u>110,000</u>
001	Transport			110,000		110,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Garhi Habibullah (Operations) Mansehra				16,147,000		16,608,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4369	Police Station Kaghan (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,945,000</u>		<u>10,299,000</u>
A011	TOTAL PAY		<u>20</u>	<u>20</u>	<u>4,987,000</u>		<u>5,080,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>4,987,000</u>		<u>5,080,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>4,987,000</u>		<u>5,080,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	15	15	3,625,000		3,689,000
A012	TOTAL ALLOWANCES				<u>4,958,000</u>		<u>5,219,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,958,000</u>		<u>5,018,000</u>
A01202	House Rent Allowance				533,000		533,000
A01203	Conveyance Allowance				486,000		486,000
A01207	Washing Allowance				34,000		34,000
A0120Q	Fixed Daily Allowance				681,000		648,000
A01210	Risk Allowance				<u>832,000</u>		<u>832,000</u>
001	Risk Allowance				832,000		832,000
A01217	Medical Allowance				360,000		360,000
A0121T	Adhoc Relief Allowance 2013				131,000		131,000
A0122C	Adhoc Relief Allowance - 2015				85,000		85,000
A0122M	Adhoc Releif Allowance 2016				418,000		418,000
A0122Y	Ad-hoc Relief Allowance 2017				499,000		529,000
A0123G	Ad-hoc Relief Allowance-2018				499,000		562,000
A01250	Incentive Allowance				167,000		167,000
A01260	Ration Allowance				155,000		155,000
A01261	Constabulary Allowance for Police Personnel				78,000		78,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4369	Police Station Kaghan (Operations)					
	Mansehra					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,443,000</u>		<u>1,471,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>		<u>101,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			81,000		81,000
A033	TOTAL UTILITIES			<u>181,000</u>		<u>182,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>135,000</u>		<u>135,000</u>
001	Electricity			135,000		135,000
A03304	Hot and Cold Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>953,000</u>		<u>956,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>953,000</u>		<u>953,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			953,000		953,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4369	Police Station Kaghan (Operations) Mansehra					
A039	TOTAL GENERAL			<u>228,000</u>		<u>231,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>62,000</u>		<u>62,000</u>
001	Printing and publication			62,000		62,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			77,000		77,000
A03970	Others			<u>31,000</u>		<u>32,000</u>
002	Other Contingencies			31,000		31,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4369	Police Station Kaghan (Operations)					
	Mansehra					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>		<u>113,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>		<u>110,000</u>
A13001	Transport			<u>110,000</u>		<u>110,000</u>
001	Transport			110,000		110,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kaghan (Operations)				11,498,000		11,889,000
Mansehra						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4370	Police Station Shinkyari (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,291,000</u>		<u>19,787,000</u>
A011	TOTAL PAY		<u>38</u>	<u>38</u>	<u>9,639,000</u>		<u>9,818,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>9,639,000</u>		<u>9,818,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>9,639,000</u>		<u>9,818,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	28	28	6,767,000		6,887,000
A012	TOTAL ALLOWANCES				<u>9,652,000</u>		<u>9,969,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,652,000</u>		<u>9,768,000</u>
A01202	House Rent Allowance				1,008,000		1,008,000
A01203	Conveyance Allowance				947,000		947,000
A01207	Washing Allowance				67,000		67,000
A0120Q	Fixed Daily Allowance				1,375,000		1,342,000
A01210	Risk Allowance				<u>1,626,000</u>		<u>1,626,000</u>
001	Risk Allowance				1,626,000		1,626,000
A01217	Medical Allowance				684,000		684,000
A0121T	Adhoc Relief Allowance 2013				253,000		253,000
A0122C	Adhoc Relief Allowance - 2015				164,000		164,000
A0122M	Adhoc Releif Allowance 2016				808,000		808,000
A0122Y	Ad-hoc Relief Allowance 2017				964,000		1,022,000
A0123G	Ad-hoc Relief Allowance-2018				964,000		1,055,000
A01250	Incentive Allowance				335,000		335,000
A01260	Ration Allowance				302,000		302,000
A01261	Constabulary Allowance for Police Personnel				155,000		155,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4370	Police Station Shinkyari (Operations)					
	Mansehra					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,919,000</u>		<u>1,947,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>		<u>101,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			81,000		81,000
A033	TOTAL UTILITIES			<u>181,000</u>		<u>182,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>135,000</u>		<u>135,000</u>
001	Electricity			135,000		135,000
A03304	Hot and Cold Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,429,000</u>		<u>1,432,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,429,000</u>		<u>1,429,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,429,000		1,429,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4370	Police Station Shinkyari (Operations) Mansehra					
A039	TOTAL GENERAL			<u>228,000</u>		<u>231,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>62,000</u>		<u>62,000</u>
001	Printing and publication			62,000		62,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			77,000		77,000
A03970	Others			<u>31,000</u>		<u>32,000</u>
002	Other Contingencies			31,000		31,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4370	Police Station Shinkyari (Operations)					
	Mansehra					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>		<u>169,000</u>
A130	TOTAL TRANSPORT			<u>166,000</u>		<u>166,000</u>
A13001	Transport			<u>166,000</u>		<u>166,000</u>
001	Transport			166,000		166,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Shinkyari (Operations)				21,376,000		21,909,000
Mansehra						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4371	Police Station Bafa (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,364,000</u>		<u>17,828,000</u>
A011	TOTAL PAY		35	35	<u>8,680,000</u>		<u>8,839,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>8,680,000</u>		<u>8,839,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>8,680,000</u>		<u>8,839,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	29	29	7,009,000		7,133,000
A012	TOTAL ALLOWANCES				<u>8,684,000</u>		<u>8,989,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,684,000</u>		<u>8,788,000</u>
A01202	House Rent Allowance				918,000		918,000
A01203	Conveyance Allowance				844,000		844,000
A01207	Washing Allowance				61,000		61,000
A0120Q	Fixed Daily Allowance				1,199,000		1,166,000
A01210	Risk Allowance				<u>1,474,000</u>		<u>1,474,000</u>
001	Risk Allowance				1,474,000		1,474,000
A01217	Medical Allowance				630,000		630,000
A0121T	Adhoc Relief Allowance 2013				228,000		228,000
A0122C	Adhoc Relief Allowance - 2015				148,000		148,000
A0122M	Adhoc Releif Allowance 2016				727,000		727,000
A0122Y	Ad-hoc Relief Allowance 2017				868,000		920,000
A0123G	Ad-hoc Relief Allowance-2018				868,000		953,000
A01250	Incentive Allowance				307,000		307,000
A01260	Ration Allowance				278,000		278,000
A01261	Constabulary Allowance for Police Personnel				134,000		134,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4371	Police Station Bafa (Operations)					
	Mansehra					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,443,000</u>		<u>1,471,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>		<u>101,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			81,000		81,000
A033	TOTAL UTILITIES			<u>181,000</u>		<u>182,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>135,000</u>		<u>135,000</u>
001	Electricity			135,000		135,000
A03304	Hot and Cold Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>953,000</u>		<u>956,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>953,000</u>		<u>953,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			953,000		953,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4371	Police Station Bafa (Operations)					
	Mansehra					
A039	TOTAL GENERAL			<u>228,000</u>		<u>231,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>62,000</u>		<u>62,000</u>
001	Printing and publication			62,000		62,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			77,000		77,000
A03970	Others			<u>31,000</u>		<u>32,000</u>
002	Other Contingencies			31,000		31,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4371	Police Station Bafa (Operations)					
	Mansehra					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>		<u>113,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>		<u>110,000</u>
A13001	Transport			<u>110,000</u>		<u>110,000</u>
001	Transport			110,000		110,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Bafa (Operations)				18,917,000		19,418,000
Mansehra						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4372	Police Station Battale (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,525,000</u>		<u>19,008,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>9,262,000</u>		<u>9,432,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>9,262,000</u>		<u>9,432,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>9,262,000</u>		<u>9,432,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	29	29	7,009,000		7,133,000
A012	TOTAL ALLOWANCES				<u>9,263,000</u>		<u>9,576,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,263,000</u>		<u>9,375,000</u>
A01202	House Rent Allowance				975,000		975,000
A01203	Conveyance Allowance				902,000		902,000
A01207	Washing Allowance				65,000		65,000
A0120Q	Fixed Daily Allowance				1,290,000		1,257,000
A01210	Risk Allowance				<u>1,570,000</u>		<u>1,570,000</u>
001	Risk Allowance				1,570,000		1,570,000
A01217	Medical Allowance				666,000		666,000
A0121T	Adhoc Relief Allowance 2013				243,000		243,000
A0122C	Adhoc Relief Allowance - 2015				158,000		158,000
A0122M	Adhoc Releif Allowance 2016				776,000		776,000
A0122Y	Ad-hoc Relief Allowance 2017				926,000		982,000
A0123G	Ad-hoc Relief Allowance-2018				926,000		1,015,000
A01250	Incentive Allowance				326,000		326,000
A01260	Ration Allowance				294,000		294,000
A01261	Constabulary Allowance for Police Personnel				146,000		146,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4372	Police Station Battale (Operations)					
	Mansehra					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,443,000</u>		<u>1,471,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>		<u>101,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			81,000		81,000
A033	TOTAL UTILITIES			<u>181,000</u>		<u>182,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>135,000</u>		<u>135,000</u>
001	Electricity			135,000		135,000
A03304	Hot and Cold Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>953,000</u>		<u>956,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>		<u>953,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			953,000		953,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4372	Police Station Battale (Operations)					
	Mansehra					
A039	TOTAL GENERAL			<u>228,000</u>		<u>231,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>62,000</u>		<u>62,000</u>
001	Printing and publication			62,000		62,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			77,000		77,000
A03970	Others			<u>31,000</u>		<u>32,000</u>
002	Other Contingencies			31,000		31,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4372	Police Station Battale (Operations) Mansehra					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>		<u>113,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>		<u>110,000</u>
A13001	Transport			<u>110,000</u>		<u>110,000</u>
001	Transport			110,000		110,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Battale (Operations) Mansehra				20,078,000		20,598,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4373	Police Station Oghi (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,789,000</u>		<u>14,203,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>6,929,000</u>		<u>7,058,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>6,929,000</u>		<u>7,058,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>6,929,000</u>		<u>7,058,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	19	19	4,592,000		4,673,000
A012	TOTAL ALLOWANCES				<u>6,860,000</u>		<u>7,145,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,860,000</u>		<u>6,944,000</u>
A01202	House Rent Allowance				726,000		726,000
A01203	Conveyance Allowance				670,000		670,000
A01207	Washing Allowance				47,000		47,000
A0120Q	Fixed Daily Allowance				963,000		930,000
A01210	Risk Allowance				<u>1,156,000</u>		<u>1,156,000</u>
001	Risk Allowance				1,156,000		1,156,000
A01217	Medical Allowance				486,000		486,000
A0121T	Adhoc Relief Allowance 2013				182,000		182,000
A0122C	Adhoc Relief Allowance - 2015				118,000		118,000
A0122M	Adhoc Releif Allowance 2016				581,000		581,000
A0122Y	Ad-hoc Relief Allowance 2017				693,000		735,000
A0123G	Ad-hoc Relief Allowance-2018				693,000		768,000
A01250	Incentive Allowance				223,000		223,000
A01260	Ration Allowance				212,000		212,000
A01261	Constabulary Allowance for Police Personnel				110,000		110,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4373	Police Station Oghi (Operations)					
	Mansehra					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,443,000</u>		<u>1,471,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>		<u>101,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			81,000		81,000
A033	TOTAL UTILITIES			<u>181,000</u>		<u>182,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>135,000</u>		<u>135,000</u>
001	Electricity			135,000		135,000
A03304	Hot and Cold Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>953,000</u>		<u>956,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>953,000</u>		<u>953,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			953,000		953,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4373	Police Station Oghi (Operations)					
	Mansehra					
A039	TOTAL GENERAL			<u>228,000</u>		<u>231,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>62,000</u>		<u>62,000</u>
001	Printing and publication			62,000		62,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			77,000		77,000
A03970	Others			<u>31,000</u>		<u>32,000</u>
002	Other Contingencies			31,000		31,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4373	Police Station Oghi (Operations)					
	Mansehra					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>		<u>113,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>		<u>110,000</u>
A13001	Transport			<u>110,000</u>		<u>110,000</u>
001	Transport			110,000		110,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Oghi (Operations)				15,342,000		15,793,000
Mansehra						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4374	Police Station Darband (Operations) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,076,000</u>		<u>12,462,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>6,053,000</u>		<u>6,166,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>6,053,000</u>		<u>6,166,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>6,053,000</u>		<u>6,166,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	17	17	4,109,000		4,182,000
A012	TOTAL ALLOWANCES				<u>6,023,000</u>		<u>6,296,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,023,000</u>		<u>6,095,000</u>
A01202	House Rent Allowance				641,000		641,000
A01203	Conveyance Allowance				589,000		589,000
A01207	Washing Allowance				41,000		41,000
A0120Q	Fixed Daily Allowance				839,000		806,000
A01210	Risk Allowance				<u>1,012,000</u>		<u>1,012,000</u>
001	Risk Allowance				1,012,000		1,012,000
A01217	Medical Allowance				432,000		432,000
A0121T	Adhoc Relief Allowance 2013				159,000		159,000
A0122C	Adhoc Relief Allowance - 2015				103,000		103,000
A0122M	Adhoc Releif Allowance 2016				507,000		507,000
A0122Y	Ad-hoc Relief Allowance 2017				605,000		641,000
A0123G	Ad-hoc Relief Allowance-2018				605,000		674,000
A01250	Incentive Allowance				205,000		205,000
A01260	Ration Allowance				188,000		188,000
A01261	Constabulary Allowance for Police Personnel				97,000		97,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4374	Police Station Darband (Operations)					
	Mansehra					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,443,000</u>		<u>1,471,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>		<u>101,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			81,000		81,000
A033	TOTAL UTILITIES			<u>181,000</u>		<u>182,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>135,000</u>		<u>135,000</u>
001	Electricity			135,000		135,000
A03304	Hot and Cold Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>953,000</u>		<u>956,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>		<u>953,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			953,000		953,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4374	Police Station Darband (Operations)					
	Mansehra					
A039	TOTAL GENERAL			<u>228,000</u>		<u>231,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>62,000</u>		<u>62,000</u>
001	Printing and publication			62,000		62,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			77,000		77,000
A03970	Others			<u>31,000</u>		<u>32,000</u>
002	Other Contingencies			31,000		31,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4374	Police Station Darband (Operations)					
	Mansehra					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>		<u>113,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>		<u>110,000</u>
A13001	Transport			<u>110,000</u>		<u>110,000</u>
001	Transport			110,000		110,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Darband (Operations)				13,629,000		14,052,000
Mansehra						

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4375	Police Station Pulra (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,623,000</u>		<u>14,032,000</u>
A011	TOTAL PAY		27	27	<u>6,814,000</u>		<u>6,940,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>6,814,000</u>		<u>6,940,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>6,814,000</u>		<u>6,940,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	20	20	4,834,000		4,919,000
A012	TOTAL ALLOWANCES				<u>6,809,000</u>		<u>7,092,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,809,000</u>		<u>6,891,000</u>
A01202	House Rent Allowance				719,000		719,000
A01203	Conveyance Allowance				670,000		670,000
A01207	Washing Allowance				47,000		47,000
A0120Q	Fixed Daily Allowance				963,000		930,000
A01210	Risk Allowance				<u>1,143,000</u>		<u>1,143,000</u>
001	Risk Allowance				1,143,000		1,143,000
A01217	Medical Allowance				486,000		486,000
A0121T	Adhoc Relief Allowance 2013				179,000		179,000
A0122C	Adhoc Relief Allowance - 2015				116,000		116,000
A0122M	Adhoc Releif Allowance 2016				571,000		571,000
A0122Y	Ad-hoc Relief Allowance 2017				681,000		722,000
A0123G	Ad-hoc Relief Allowance-2018				681,000		755,000
A01250	Incentive Allowance				233,000		233,000
A01260	Ration Allowance				212,000		212,000
A01261	Constabulary Allowance for Police Personnel				108,000		108,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4375	Police Station Pulra (Operations)					
	Mansehra					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,443,000</u>		<u>1,471,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>		<u>101,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			81,000		81,000
A033	TOTAL UTILITIES			<u>181,000</u>		<u>182,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>135,000</u>		<u>135,000</u>
001	Electricity			135,000		135,000
A03304	Hot and Cold Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>953,000</u>		<u>956,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>		<u>953,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			953,000		953,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4375	Police Station Pulra (Operations) Mansehra					
A039	TOTAL GENERAL			<u>228,000</u>		<u>231,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>62,000</u>		<u>62,000</u>
001	Printing and publication			62,000		62,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			77,000		77,000
A03970	Others			<u>31,000</u>		<u>32,000</u>
002	Other Contingencies			31,000		31,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4375	Police Station Pulra (Operations)					
	Mansehra					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>		<u>113,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>		<u>110,000</u>
A13001	Transport			<u>110,000</u>		<u>110,000</u>
001	Transport			110,000		110,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Pulra (Operations)				15,176,000		15,622,000
Mansehra						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4376	Police Station Iasan Nawab (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,910,000</u>		<u>12,293,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>5,937,000</u>		<u>6,047,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>5,937,000</u>		<u>6,047,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>5,937,000</u>		<u>6,047,000</u>
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	18	18	4,350,000		4,427,000
A012	TOTAL ALLOWANCES				<u>5,973,000</u>		<u>6,246,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,973,000</u>		<u>6,045,000</u>
A01202	House Rent Allowance				633,000		633,000
A01203	Conveyance Allowance				589,000		589,000
A01207	Washing Allowance				41,000		41,000
A0120Q	Fixed Daily Allowance				839,000		806,000
A01210	Risk Allowance				<u>999,000</u>		<u>999,000</u>
001	Risk Allowance				999,000		999,000
A01217	Medical Allowance				432,000		432,000
A0121T	Adhoc Relief Allowance 2013				156,000		156,000
A0122C	Adhoc Relief Allowance - 2015				101,000		101,000
A0122M	Adhoc Relief Allowance 2016				498,000		498,000
A0122Y	Ad-hoc Relief Allowance 2017				594,000		630,000
A0123G	Ad-hoc Relief Allowance-2018				594,000		663,000
A01250	Incentive Allowance				214,000		214,000
A01260	Ration Allowance				188,000		188,000
A01261	Constabulary Allowance for Police Personnel				95,000		95,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4376	Police Station Iasan Nawab (Operations)					
	Mansehra					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,443,000</u>		<u>1,471,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>		<u>101,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			81,000		81,000
A033	TOTAL UTILITIES			<u>181,000</u>		<u>182,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>135,000</u>		<u>135,000</u>
001	Electricity			135,000		135,000
A03304	Hot and Cold Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>953,000</u>		<u>956,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>953,000</u>		<u>953,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			953,000		953,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4376	Police Station Iasan Nawab (Operations)					
	Mansehra					
A039	TOTAL GENERAL			<u>228,000</u>		<u>231,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>62,000</u>		<u>62,000</u>
001	Printing and publication			62,000		62,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			77,000		77,000
A03970	Others			<u>31,000</u>		<u>32,000</u>
002	Other Contingencies			31,000		31,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4376	Police Station lasan Nawab (Operations)					
	Mansehra					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>		<u>113,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>		<u>110,000</u>
A13001	Transport			<u>110,000</u>		<u>110,000</u>
001	Transport			110,000		110,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station lasan Nawab (Operations)				13,463,000		13,883,000
Mansehra						

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4377	Police Station Khaki (Operations) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,849,000</u>		<u>12,234,000</u>
A011	TOTAL PAY		23	23	<u>5,962,000</u>		<u>6,074,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>5,962,000</u>		<u>6,074,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>5,962,000</u>		<u>6,074,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	15	15	3,625,000		3,689,000
A012	TOTAL ALLOWANCES				<u>5,887,000</u>		<u>6,160,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,887,000</u>		<u>5,959,000</u>
A01202	House Rent Allowance				624,000		624,000
A01203	Conveyance Allowance				577,000		577,000
A01207	Washing Allowance				40,000		40,000
A0120Q	Fixed Daily Allowance				832,000		799,000
A01210	Risk Allowance				<u>986,000</u>		<u>986,000</u>
001	Risk Allowance				986,000		986,000
A01217	Medical Allowance				414,000		414,000
A0121T	Adhoc Relief Allowance 2013				157,000		157,000
A0122C	Adhoc Relief Allowance - 2015				102,000		102,000
A0122M	Adhoc Releif Allowance 2016				500,000		500,000
A0122Y	Ad-hoc Relief Allowance 2017				596,000		632,000
A0123G	Ad-hoc Relief Allowance-2018				597,000		666,000
A01250	Incentive Allowance				186,000		186,000
A01260	Ration Allowance				180,000		180,000
A01261	Constabulary Allowance for Police Personnel				96,000		96,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4377	Police Station Khaki (Operations)					
	Mansehra					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,443,000</u>		<u>1,471,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>		<u>101,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			81,000		81,000
A033	TOTAL UTILITIES			<u>181,000</u>		<u>182,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>135,000</u>		<u>135,000</u>
001	Electricity			135,000		135,000
A03304	Hot and Cold Weather Charges			46,000		46,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>953,000</u>		<u>956,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>953,000</u>		<u>953,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			953,000		953,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4377	Police Station Khaki (Operations) Mansehra					
A039	TOTAL GENERAL			<u>228,000</u>		<u>231,000</u>
A03901	Stationery			<u>58,000</u>		<u>58,000</u>
001	Stationery			58,000		58,000
A03902	Printing and Publication			<u>62,000</u>		<u>62,000</u>
001	Printing and publication			62,000		62,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			77,000		77,000
A03970	Others			<u>31,000</u>		<u>32,000</u>
002	Other Contingencies			31,000		31,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4377	Police Station Khaki (Operations)					
	Mansehra					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>		<u>113,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>		<u>110,000</u>
A13001	Transport			<u>110,000</u>		<u>110,000</u>
001	Transport			110,000		110,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Khaki (Operations)				13,402,000		13,824,000
Mansehra						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4378	Police Station Cantt (Investigation)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,912,000</u>		<u>4,988,000</u>
A011	TOTAL PAY		9	9	<u>2,487,000</u>		<u>2,533,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,487,000</u>		<u>2,533,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,487,000</u>		<u>2,533,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>2,425,000</u>		<u>2,455,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,425,000</u>		<u>2,455,000</u>
A01202	House Rent Allowance				249,000		249,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				<u>415,000</u>		<u>415,000</u>
001	Risk Allowance				415,000		415,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				65,000		65,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				208,000		208,000
A0122Y	Ad-hoc Relief Allowance 2017				249,000		264,000
A0123G	Ad-hoc Relief Allowance-2018				249,000		264,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				44,000		44,000
A03	TOTAL OPERATING EXPENSES				<u>653,000</u>		<u>653,000</u>

1500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4378	Police Station Cantt (Investigation) Mansehra					
A033	TOTAL UTILITIES			<u>20,000</u>		<u>20,000</u>
A03304	Hot and Cold Weather Charges			20,000		20,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>176,000</u>		<u>176,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A039	TOTAL GENERAL			<u>457,000</u>		<u>457,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03953	Investigation Cost			392,000		392,000
A03970	Others			<u>20,000</u>		<u>20,000</u>
002	Other Contingencies			20,000		20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>50,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
Police Station Cantt (Investigation) Mansehra				5,615,000		5,691,000

1501

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4379	Police Station City (Investigation)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,912,000</u>		<u>5,189,000</u>
A011	TOTAL PAY		9	9	<u>2,487,000</u>		<u>2,533,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,487,000</u>		<u>2,533,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,487,000</u>		<u>2,533,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>2,425,000</u>		<u>2,656,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,425,000</u>		<u>2,455,000</u>
A01202	House Rent Allowance				249,000		249,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				<u>415,000</u>		<u>415,000</u>
001	Risk Allowance				415,000		415,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				65,000		65,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				208,000		208,000
A0122Y	Ad-hoc Relief Allowance 2017				249,000		264,000
A0123G	Ad-hoc Relief Allowance-2018				249,000		264,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				44,000		44,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4379	Police Station City (Investigation)					
	Mansehra					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>653,000</u>		<u>681,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>176,000</u>		<u>179,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>457,000</u>		<u>460,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

1503

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4379	Police Station City (Investigation)					
	Mansehra					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			392,000		392,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

1504

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4379	Police Station City (Investigation) Mansehra					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station City (Investigation) Mansehra				5,615,000		5,929,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4380	Police Station Balakot (Investigation) Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>653,000</u>		<u>681,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>176,000</u>		<u>179,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>176,000</u>		<u>176,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4380	Police Station Balakot (Investigation)					
	Mansehra					
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>457,000</u>		<u>460,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			392,000		392,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4380	Police Station Balakot (Investigation)					
	Mansehra					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			50,000		53,000
A130	TOTAL TRANSPORT			50,000		50,000
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Balakot (Investigation)				703,000		941,000
Mansehra						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,873,000</u>		<u>3,120,000</u>
A011	TOTAL PAY		5	5	<u>1,458,000</u>		<u>1,486,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,458,000</u>		<u>1,486,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,458,000</u>		<u>1,486,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,415,000</u>		<u>1,634,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,415,000</u>		<u>1,433,000</u>
A01202	House Rent Allowance				144,000		144,000
A01203	Conveyance Allowance				138,000		138,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				216,000		216,000
A01210	Risk Allowance				<u>239,000</u>		<u>239,000</u>
001	Risk Allowance				239,000		239,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				38,000		38,000
A0122C	Adhoc Relief Allowance - 2015				25,000		25,000
A0122M	Adhoc Releif Allowance 2016				122,000		122,000
A0122Y	Ad-hoc Relief Allowance 2017				146,000		155,000
A0123G	Ad-hoc Relief Allowance-2018				145,000		154,000
A01250	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constabulary Allowance for Police Personnel				25,000		25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>653,000</u>		<u>681,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>176,000</u>		<u>179,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>457,000</u>		<u>460,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			392,000		392,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Garhi Habibullah (Investigation) Mansehra				3,576,000		3,860,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4382	Police Station Kaghan (Investigation)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,361,000</u>		<u>3,614,000</u>
A011	TOTAL PAY		6	6	<u>1,700,000</u>		<u>1,732,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,700,000</u>		<u>1,732,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,700,000</u>		<u>1,732,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,661,000</u>		<u>1,882,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,661,000</u>		<u>1,681,000</u>
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				<u>281,000</u>		<u>281,000</u>
001	Risk Allowance				281,000		281,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				45,000		45,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Releif Allowance 2016				142,000		142,000
A0122Y	Ad-hoc Relief Allowance 2017				170,000		180,000
A0123G	Ad-hoc Relief Allowance-2018				170,000		180,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constabulary Allowance for Police Personnel				29,000		29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4382	Police Station Kaghan (Investigation)					
	Mansehra					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>653,000</u>		<u>681,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>176,000</u>		<u>179,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>457,000</u>		<u>460,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4382	Police Station Kaghan (Investigation)					
	Mansehra					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			392,000		392,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4382	Police Station Kaghan (Investigation) Mansehra					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kaghan (Investigation) Mansehra				4,064,000		4,354,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4383	Police Station Shinkyari (Investigation) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,723,000</u>		<u>6,013,000</u>
A011	TOTAL PAY		10	10	<u>2,870,000</u>		<u>2,925,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,870,000</u>		<u>2,925,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,870,000</u>		<u>2,925,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>2,853,000</u>		<u>3,088,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,853,000</u>		<u>2,887,000</u>
A01202	House Rent Allowance				284,000		284,000
A01203	Conveyance Allowance				287,000		287,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				458,000		458,000
A01210	Risk Allowance				<u>472,000</u>		<u>472,000</u>
001	Risk Allowance				472,000		472,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				75,000		75,000
A0122C	Adhoc Relief Allowance - 2015				49,000		49,000
A0122M	Adhoc Releif Allowance 2016				240,000		240,000
A0122Y	Ad-hoc Relief Allowance 2017				287,000		304,000
A0123G	Ad-hoc Relief Allowance-2018				287,000		304,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				50,000		50,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4383	Police Station Shinkyari (Investigation) Mansehra					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>653,000</u>		<u>681,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>176,000</u>		<u>179,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>457,000</u>		<u>460,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4383	Police Station Shinkyari (Investigation) Mansehra					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			392,000		392,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4383	Police Station Shinkyari (Investigation) Mansehra					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Shinkyari (Investigation) Mansehra				6,426,000		6,753,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4384	Police Station Bafa (Investigation)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,361,000</u>		<u>3,614,000</u>
A011	TOTAL PAY		6	6	<u>1,700,000</u>		<u>1,732,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,700,000</u>		<u>1,732,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,700,000</u>		<u>1,732,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,661,000</u>		<u>1,882,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,661,000</u>		<u>1,681,000</u>
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				<u>281,000</u>		<u>281,000</u>
001	Risk Allowance				281,000		281,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				45,000		45,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Releif Allowance 2016				142,000		142,000
A0122Y	Ad-hoc Relief Allowance 2017				170,000		180,000
A0123G	Ad-hoc Relief Allowance-2018				170,000		180,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constabulary Allowance for Police Personnel				29,000		29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4384	Police Station Bafa (Investigation) Mansehra					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>653,000</u>		<u>681,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>176,000</u>		<u>179,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>457,000</u>		<u>460,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4384	Police Station Bafa (Investigation) Mansehra					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			392,000		392,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4384	Police Station Bafa (Investigation) Mansehra					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Bafa (Investigation) Mansehra				4,064,000		4,354,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4385	Police Station Battale (Investigation)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,407,000</u>		<u>3,661,000</u>
A011	TOTAL PAY		6	6	<u>1,730,000</u>		<u>1,763,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,730,000</u>		<u>1,763,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,730,000</u>		<u>1,763,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,677,000</u>		<u>1,898,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,677,000</u>		<u>1,697,000</u>
A01202	House Rent Allowance				171,000		171,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				<u>285,000</u>		<u>285,000</u>
001	Risk Allowance				285,000		285,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				45,000		45,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Releif Allowance 2016				145,000		145,000
A0122Y	Ad-hoc Relief Allowance 2017				173,000		183,000
A0123G	Ad-hoc Relief Allowance-2018				173,000		183,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constabulary Allowance for Police Personnel				31,000		31,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4385	Police Station Battale (Investigation)					
	Mansehra					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>653,000</u>		<u>681,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>176,000</u>		<u>179,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>		<u>176,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>457,000</u>		<u>460,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4385	Police Station Battale (Investigation)					
	Mansehra					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			392,000		392,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4385	Police Station Battale (Investigation) Mansehra					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Battale (Investigation) Mansehra				4,110,000		4,401,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4386	Police Station Oghi (Investigation) Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,719,000</u>		<u>4,995,000</u>
A011	TOTAL PAY	8	8	<u>2,389,000</u>		<u>2,435,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,888,000</u>		<u>1,923,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,888,000</u>		<u>1,923,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015	Head Constable (BPS-09)	2	2	545,000		555,000
C088	Constable (BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES			<u>2,330,000</u>		<u>2,560,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,330,000</u>		<u>2,359,000</u>
A01202	House Rent Allowance			234,000		234,000
A01203	Conveyance Allowance			244,000		244,000
A01207	Washing Allowance			14,000		14,000
A0120Q	Fixed Daily Allowance			340,000		340,000
A01210	Risk Allowance			<u>390,000</u>		<u>390,000</u>
001	Risk Allowance			390,000		390,000
A01217	Medical Allowance			140,000		140,000
A0121T	Adhoc Relief Allowance 2013			63,000		63,000
A0122C	Adhoc Relief Allowance - 2015			41,000		41,000
A0122M	Adhoc Relief Allowance 2016			200,000		200,000
A0122Y	Ad-hoc Relief Allowance 2017			239,000		253,000
A0123G	Ad-hoc Relief Allowance-2018			240,000		254,000
A01250	Incentive Allowance			65,000		65,000
A01260	Ration Allowance			65,000		65,000
A01261	Constabulary Allowance for Police Personnel			41,000		41,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4386	Police Station Oghi (Investigation)					
	Mansehra					
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>653,000</u>		<u>681,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>176,000</u>		<u>179,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>176,000</u>		<u>176,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4386	Police Station Oghi (Investigation)					
	Mansehra					
A039	TOTAL GENERAL			<u>457,000</u>		<u>460,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			392,000		392,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4386	Police Station Oghi (Investigation)					
	Mansehra					
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Oghi (Investigation)				5,422,000		5,735,000
Mansehra						

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4387	Police Station Darband (Investigation)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,248,000</u>		<u>2,485,000</u>
A011	TOTAL PAY		4	4	<u>1,149,000</u>		<u>1,171,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,149,000</u>		<u>1,171,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,149,000</u>		<u>1,171,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,099,000</u>		<u>1,314,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,099,000</u>		<u>1,113,000</u>
A01202	House Rent Allowance				114,000		114,000
A01203	Conveyance Allowance				104,000		104,000
A01207	Washing Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				157,000		157,000
A01210	Risk Allowance				<u>190,000</u>		<u>190,000</u>
001	Risk Allowance				190,000		190,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				30,000		30,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				96,000		96,000
A0122Y	Ad-hoc Relief Allowance 2017				115,000		122,000
A0123G	Ad-hoc Relief Allowance-2018				114,000		121,000
A01250	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				33,000		33,000
A01261	Constabulary Allowance for Police Personnel				19,000		19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4387	Police Station Darband (Investigation)					
	Mansehra					
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>653,000</u>		<u>681,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>176,000</u>		<u>179,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>176,000</u>		<u>176,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>457,000</u>		<u>460,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4387	Police Station Darband (Investigation)					
	Mansehra					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			392,000		392,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4387	Police Station Darband (Investigation)					
	Mansehra					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Darband (Investigation)				2,951,000		3,225,000
Mansehra						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4388	Police Station Pulra (Investigation)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,361,000</u>		<u>3,614,000</u>
A011	TOTAL PAY		6	6	<u>1,700,000</u>		<u>1,732,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,700,000</u>		<u>1,732,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,700,000</u>		<u>1,732,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,661,000</u>		<u>1,882,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,661,000</u>		<u>1,681,000</u>
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				<u>281,000</u>		<u>281,000</u>
001	Risk Allowance				281,000		281,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				45,000		45,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Releif Allowance 2016				142,000		142,000
A0122Y	Ad-hoc Relief Allowance 2017				170,000		180,000
A0123G	Ad-hoc Relief Allowance-2018				170,000		180,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constabulary Allowance for Police Personnel				29,000		29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4388	Police Station Pulra (Investigation)					
	Mansehra					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>653,000</u>		<u>681,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>176,000</u>		<u>179,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>176,000</u>		<u>176,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>457,000</u>		<u>460,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4388	Police Station Pulra (Investigation)					
	Mansehra					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			392,000		392,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4388	Police Station Pulra (Investigation) Mansehra					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Pulra (Investigation) Mansehra				4,064,000		4,354,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4389	Police Station Iasan Nawab (Investigation) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,248,000</u>		<u>2,485,000</u>
A011	TOTAL PAY		4	4	<u>1,149,000</u>		<u>1,171,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,149,000</u>		<u>1,171,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,149,000</u>		<u>1,171,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,099,000</u>		<u>1,314,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,099,000</u>		<u>1,113,000</u>
A01202	House Rent Allowance				114,000		114,000
A01203	Conveyance Allowance				104,000		104,000
A01207	Washing Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				157,000		157,000
A01210	Risk Allowance				<u>190,000</u>		<u>190,000</u>
001	Risk Allowance				190,000		190,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				30,000		30,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Relief Allowance 2016				96,000		96,000
A0122Y	Ad-hoc Relief Allowance 2017				115,000		122,000
A0123G	Ad-hoc Relief Allowance-2018				114,000		121,000
A01250	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				33,000		33,000
A01261	Constabulary Allowance for Police Personnel				19,000		19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4389	Police Station Iasan Nawab (Investigation) Mansehra					
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>653,000</u>		<u>681,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>176,000</u>		<u>179,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>176,000</u>		<u>176,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>457,000</u>		<u>460,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4389	Police Station lasan Nawab (Investigation) Mansehra					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			392,000		392,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4389	Police Station lasan Nawab (Investigation) Mansehra					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station lasan Nawab (Investigation) Mansehra				2,951,000		3,225,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4390	Police Station Khaki (Investigation)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,894,000</u>		<u>4,156,000</u>
A011	TOTAL PAY		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,922,000</u>		<u>2,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,922,000</u>		<u>1,946,000</u>
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Releif Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				197,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				198,000		210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4390	Police Station Khaki (Investigation)					
	Mansehra					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>653,000</u>		<u>681,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>176,000</u>		<u>179,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>176,000</u>		<u>176,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			176,000		176,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>457,000</u>		<u>460,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4390	Police Station Khaki (Investigation)					
	Mansehra					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			392,000		392,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4390	Police Station Khaki (Investigation) Mansehra					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Khaki (Investigation) Mansehra				4,597,000		4,896,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MD4293	Police Station CTD Malakand (Operations) Malakand					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>235,061,000</u>		<u>238,972,000</u>
A011	TOTAL PAY	<u>413</u>	<u>413</u>	<u>118,981,000</u>		<u>121,244,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>27</u>	<u>27</u>	<u>13,514,000</u>		<u>13,801,000</u>
A01101	Total Basic Pay Of Officer	<u>27</u>	<u>27</u>	<u>13,514,000</u>		<u>13,801,000</u>
I012	Inspector (BPS-16)	27	27	13,514,000		13,801,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>386</u>	<u>386</u>	<u>105,467,000</u>		<u>107,443,000</u>
A01151	Total Basic Pay Other Staff	<u>386</u>	<u>386</u>	<u>105,467,000</u>		<u>107,443,000</u>
S138	Sub Inspector (BPS-14)	40	40	15,710,000		16,038,000
A149	Assistant Sub Inspector (BPS-11)	67	67	20,719,000		21,132,000
H015	Head Constable (BPS-09)	52	52	14,177,000		14,443,000
C088	Constable (BPS-07)	227	227	54,861,000		55,830,000
A012	TOTAL ALLOWANCES			<u>116,080,000</u>		<u>117,728,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>116,080,000</u>		<u>117,527,000</u>
A01202	House Rent Allowance			11,778,000		11,778,000
A01203	Conveyance Allowance			11,756,000		11,756,000
A01207	Washing Allowance			745,000		745,000
A0120Q	Fixed Daily Allowance			17,021,000		17,021,000
A01210	Risk Allowance			<u>19,633,000</u>		<u>19,633,000</u>
001	Risk Allowance			19,633,000		19,633,000
A01217	Medical Allowance			7,316,000		7,316,000
A0121T	Adhoc Relief Allowance 2013			3,126,000		3,126,000
A0122C	Adhoc Relief Allowance - 2015			2,022,000		2,022,000
A0122M	Adhoc Releif Allowance 2016			9,971,000		9,971,000
A0122Y	Ad-hoc Relief Allowance 2017			11,898,000		12,612,000
A0123G	Ad-hoc Relief Allowance-2018			11,898,000		12,612,000
A01250	Incentive Allowance			<u>3,218,000</u>		<u>3,218,000</u>
001	Incentive Allowance			3,218,000		3,218,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MD4293	Police Station CTD Malakand (Operations) Malakand					
A01260	Ration Allowance			3,376,000		3,376,000
A01261	Constabulary Allowance for Police Personnel			1,933,000		1,933,000
A01270	Other			<u>389,000</u>		<u>408,000</u>
092	Police Services Uniform Allowance			389,000		408,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>11,112,000</u>		<u>11,140,000</u>
A032	TOTAL COMMUNICATIONS			<u>528,000</u>		<u>548,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			528,000		528,000
A033	TOTAL UTILITIES			<u>292,000</u>		<u>293,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>292,000</u>		<u>292,000</u>
001	Electricity			292,000		292,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,667,000</u>		<u>8,670,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MD4293	Police Station CTD Malakand (Operations) Malakand					
A03807	P.O.L Charges A.planes			<u>8,667,000</u>		<u>8,667,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			8,667,000		8,667,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>1,625,000</u>		<u>1,628,000</u>
A03901	Stationery			<u>400,000</u>		<u>400,000</u>
001	Stationery			400,000		400,000
A03902	Printing and Publication			<u>75,000</u>		<u>75,000</u>
001	Printing and publication			75,000		75,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			1,000,000		1,000,000
A03970	Others			<u>150,000</u>		<u>151,000</u>
002	Other Contingencies			150,000		150,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MD4293	Police Station CTD Malakand (Operations) Malakand					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,150,000</u>		<u>1,153,000</u>
A130	TOTAL TRANSPORT			<u>1,150,000</u>		<u>1,150,000</u>
A13001	Transport			<u>1,150,000</u>		<u>1,150,000</u>
001	Transport			1,150,000		1,150,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station CTD Malakand (Operations) Malakand				247,323,000		251,271,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4733	Supernumerary Posts of ASI District Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,705,000</u>	<u>13,772,000</u>	<u>23,954,000</u>
A011	TOTAL PAY	<u>34</u>	<u>34</u>	<u>3,405,000</u>	<u>5,854,000</u>	<u>3,614,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>34</u>	<u>34</u>	<u>3,405,000</u>	<u>5,854,000</u>	<u>3,614,000</u>
A01151	Total Basic Pay Other Staff	<u>34</u>	<u>34</u>	<u>3,405,000</u>	<u>5,854,000</u>	<u>3,614,000</u>
A149	Assistant Sub Inspector (BPS-11)	34	34	3,405,000		3,614,000
A012	TOTAL ALLOWANCES			<u>20,300,000</u>	<u>7,918,000</u>	<u>20,340,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,300,000</u>	<u>7,918,000</u>	<u>20,340,000</u>
A01202	House Rent Allowance			1,836,000	746,000	1,836,000
A01203	Conveyance Allowance			2,346,000	1,149,000	2,346,000
A01207	Washing Allowance			102,000	60,000	102,000
A0120Q	Fixed Daily Allowance			3,298,000	1,098,000	3,298,000
A01210	Risk Allowance			<u>6,154,000</u>	<u>1,658,000</u>	<u>6,154,000</u>
001	Risk Allowance			6,154,000	1,658,000	6,154,000
A01217	Medical Allowance			1,462,000	603,000	1,462,000
A0121T	Adhoc Relief Allowance 2013			1,020,000	123,000	1,020,000
A0122C	Adhoc Relief Allowance - 2015			646,000	84,000	646,000
A0122M	Adhoc Relief Allowance 2016			646,000	439,000	646,000
A0122Y	Ad-hoc Relief Allowance 2017			341,000	586,000	361,000
A0123G	Ad-hoc Relief Allowance-2018			341,000	586,000	361,000
A01250	Incentive Allowance			<u>952,000</u>	<u>312,000</u>	<u>952,000</u>
001	Incentive Allowance			952,000	312,000	952,000
A01260	Ration Allowance			816,000	274,000	816,000
A01261	Constabulary Allowance for Police Personnel			340,000	200,000	340,000
Supernumerary Posts of ASI District Mardan				23,705,000	13,772,000	23,954,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4743	Police Station Hoti (Operations) Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,977,000</u>		<u>38,759,000</u>
A011	TOTAL PAY	23	23	<u>18,982,000</u>		<u>19,334,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>18,481,000</u>		<u>18,822,000</u>
A01151	Total Basic Pay Other Staff	22	22	<u>18,481,000</u>		<u>18,822,000</u>
S138	Sub Inspector (BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector (BPS-11)	11	11	3,402,000		3,470,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088	Constable (BPS-07)	54	54	13,051,000		13,282,000
A012	TOTAL ALLOWANCES			<u>18,995,000</u>		<u>19,425,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,995,000</u>		<u>19,224,000</u>
A01202	House Rent Allowance			1,955,000		1,955,000
A01203	Conveyance Allowance			1,885,000		1,885,000
A01207	Washing Allowance			130,000		130,000
A0120Q	Fixed Daily Allowance			2,757,000		2,724,000
A01210	Risk Allowance			<u>3,204,000</u>		<u>3,204,000</u>
001	Risk Allowance			3,204,000		3,204,000
A01217	Medical Allowance			1,310,000		1,310,000
A0121T	Adhoc Relief Allowance 2013			499,000		499,000
A0122C	Adhoc Relief Allowance - 2015			324,000		324,000
A0122M	Adhoc RelEIF Allowance 2016			1,590,000		1,590,000
A0122Y	Ad-hoc Relief Allowance 2017			1,898,000		2,012,000
A0123G	Ad-hoc Relief Allowance-2018			1,898,000		2,045,000
A01250	Incentive Allowance			<u>641,000</u>		<u>641,000</u>
001	Incentive Allowance			641,000		641,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4743	Police Station Hoti (Operations) Mardan					
A01260	Ration Allowance			588,000		588,000
A01261	Constabulary Allowance for Police Personnel			302,000		302,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,958,000</u>		<u>1,986,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>		<u>91,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			71,000		71,000
A033	TOTAL UTILITIES			<u>382,000</u>		<u>383,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>382,000</u>		<u>382,000</u>
001	Electricity			382,000		382,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,258,000</u>		<u>1,261,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4743	Police Station Hoti (Operations) Mardan					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,258,000</u>		<u>1,258,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,258,000		1,258,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>247,000</u>		<u>250,000</u>
A03901	Stationery			<u>74,000</u>		<u>74,000</u>
001	Stationery			74,000		74,000
A03902	Printing and Publication			<u>79,000</u>		<u>79,000</u>
001	Printing and publication			79,000		79,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4743	Police Station Hoti (Operations) Mardan					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>175,000</u>		<u>178,000</u>
A130	TOTAL TRANSPORT			<u>175,000</u>		<u>175,000</u>
A13001	Transport			<u>175,000</u>		<u>175,000</u>
001	Transport			175,000		175,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Hoti (Operations) Mardan				40,110,000		40,929,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4744	Police Station City (Operations) Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>54,347,000</u>		<u>55,375,000</u>
A011	TOTAL PAY	106	106	<u>27,169,000</u>		<u>27,669,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	105	105	<u>26,668,000</u>		<u>27,157,000</u>
A01151	Total Basic Pay Other Staff	105	105	<u>26,668,000</u>		<u>27,157,000</u>
S138	Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector (BPS-11)	11	11	3,402,000		3,470,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088	Constable (BPS-07)	84	84	20,301,000		20,660,000
A012	TOTAL ALLOWANCES			<u>27,178,000</u>		<u>27,706,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>27,178,000</u>		<u>27,505,000</u>
A01202	House Rent Allowance			2,808,000		2,808,000
A01203	Conveyance Allowance			2,660,000		2,660,000
A01207	Washing Allowance			189,000		189,000
A0120Q	Fixed Daily Allowance			3,864,000		3,831,000
A01210	Risk Allowance			<u>4,626,000</u>		<u>4,626,000</u>
001	Risk Allowance			4,626,000		4,626,000
A01217	Medical Allowance			1,904,000		1,904,000
A0121T	Adhoc Relief Allowance 2013			714,000		714,000
A0122C	Adhoc Relief Allowance - 2015			464,000		464,000
A0122M	Adhoc Relief Allowance 2016			2,276,000		2,276,000
A0122Y	Ad-hoc Relief Allowance 2017			2,717,000		2,880,000
A0123G	Ad-hoc Relief Allowance-2018			2,717,000		2,913,000
A01250	Incentive Allowance			<u>939,000</u>		<u>939,000</u>
001	Incentive Allowance			939,000		939,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4744	Police Station City (Operations) Mardan					
A01260	Ration Allowance			858,000		858,000
A01261	Constabulary Allowance for Police Personnel			428,000		428,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,958,000</u>		<u>1,986,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>		<u>91,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			71,000		71,000
A033	TOTAL UTILITIES			<u>382,000</u>		<u>383,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>382,000</u>		<u>382,000</u>
001	Electricity			382,000		382,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,258,000</u>		<u>1,261,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4744	Police Station City (Operations) Mardan					
A03807	P.O.L Charges A.planes			<u>1,258,000</u>		<u>1,258,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,258,000		1,258,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>247,000</u>		<u>250,000</u>
A03901	Stationery			<u>74,000</u>		<u>74,000</u>
001	Stationery			74,000		74,000
A03902	Printing and Publication			<u>79,000</u>		<u>79,000</u>
001	Printing and publication			79,000		79,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4744	Police Station City (Operations) Mardan					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>175,000</u>		<u>178,000</u>
A130	TOTAL TRANSPORT			<u>175,000</u>		<u>175,000</u>
A13001	Transport			<u>175,000</u>		<u>175,000</u>
001	Transport			175,000		175,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station City (Operations) Mardan				56,480,000		57,545,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4745	Police Station Saddar (Operations) Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,295,000</u>		<u>22,841,000</u>
A011	TOTAL PAY	42	42	<u>11,140,000</u>		<u>11,350,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	41	41	<u>10,639,000</u>		<u>10,838,000</u>
A01151	Total Basic Pay Other Staff	<u>41</u>	<u>41</u>	<u>10,639,000</u>		<u>10,838,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	9	9	2,783,000		2,838,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	2	2	545,000		555,000
C088	Constable (BPS-07)	28	28	6,767,000		6,887,000
A012	TOTAL ALLOWANCES			<u>11,155,000</u>		<u>11,491,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,155,000</u>		<u>11,290,000</u>
A01202	House Rent Allowance			1,146,000		1,146,000
A01203	Conveyance Allowance			1,131,000		1,131,000
A01207	Washing Allowance			74,000		74,000
A0120Q	Fixed Daily Allowance			1,663,000		1,630,000
A01210	Risk Allowance			<u>1,854,000</u>		<u>1,854,000</u>
001	Risk Allowance			1,854,000		1,854,000
A01217	Medical Allowance			752,000		752,000
A0121T	Adhoc Relief Allowance 2013			292,000		292,000
A0122C	Adhoc Relief Allowance - 2015			190,000		190,000
A0122M	Adhoc Relief Allowance 2016			934,000		934,000
A0122Y	Ad-hoc Relief Allowance 2017			1,114,000		1,181,000
A0123G	Ad-hoc Relief Allowance-2018			1,114,000		1,214,000
A01250	Incentive Allowance			<u>363,000</u>		<u>363,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4745	Police Station Saddar (Operations)					
	Mardan					
001	Incentive Allowance			363,000		363,000
A01260	Ration Allowance			335,000		335,000
A01261	Constabulary Allowance for Police Personnel			179,000		179,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,958,000</u>		<u>1,986,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>		<u>91,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			71,000		71,000
A033	TOTAL UTILITIES			<u>382,000</u>		<u>383,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>382,000</u>		<u>382,000</u>
001	Electricity			382,000		382,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,258,000</u>		<u>1,261,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4745	Police Station Saddar (Operations)					
	Mardan					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,258,000</u>		<u>1,258,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,258,000		1,258,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>247,000</u>		<u>250,000</u>
A03901	Stationery			<u>74,000</u>		<u>74,000</u>
001	Stationery			74,000		74,000
A03902	Printing and Publication			<u>79,000</u>		<u>79,000</u>
001	Printing and publication			79,000		79,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of					<u>1,000</u>
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for					1,000
	families of Government empl					
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4745	Police Station Saddar (Operations) Mardan					
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>175,000</u>		<u>178,000</u>
A130	TOTAL TRANSPORT			<u>175,000</u>		<u>175,000</u>
A13001	Transport			<u>175,000</u>		<u>175,000</u>
001	Transport			175,000		175,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Saddar (Operations) Mardan				24,428,000		25,011,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4746	Police Station SheikhMaltoon (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,255,000</u>		<u>17,720,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>8,610,000</u>		<u>8,770,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>8,610,000</u>		<u>8,770,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>8,610,000</u>		<u>8,770,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	26	26	6,284,000		6,395,000
A012	TOTAL ALLOWANCES				<u>8,645,000</u>		<u>8,950,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,645,000</u>		<u>8,749,000</u>
A01202	House Rent Allowance				905,000		905,000
A01203	Conveyance Allowance				854,000		854,000
A01207	Washing Allowance				60,000		60,000
A0120Q	Fixed Daily Allowance				1,245,000		1,212,000
A01210	Risk Allowance				<u>1,450,000</u>		<u>1,450,000</u>
001	Risk Allowance				1,450,000		1,450,000
A01217	Medical Allowance				612,000		612,000
A0121T	Adhoc Relief Allowance 2013				225,000		225,000
A0122C	Adhoc Relief Allowance - 2015				147,000		147,000
A0122M	Adhoc Releif Allowance 2016				722,000		722,000
A0122Y	Ad-hoc Relief Allowance 2017				861,000		913,000
A0123G	Ad-hoc Relief Allowance-2018				861,000		946,000
A01250	Incentive Allowance				<u>298,000</u>		<u>298,000</u>
001	Incentive Allowance				298,000		298,000
A01260	Ration Allowance				269,000		269,000
A01261	Constabulary Allowance for Police Personnel				136,000		136,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4746	Police Station SheikhMaltoon (Operations) Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,157,000</u>		<u>2,185,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>		<u>91,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			71,000		71,000
A033	TOTAL UTILITIES			<u>382,000</u>		<u>383,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>382,000</u>		<u>382,000</u>
001	Electricity			382,000		382,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,457,000</u>		<u>1,460,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,457,000</u>		<u>1,457,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,457,000		1,457,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4746	Police Station SheikhMaltoon (Operations) Mardan					
A039	TOTAL GENERAL			<u>247,000</u>		<u>250,000</u>
A03901	Stationery			<u>74,000</u>		<u>74,000</u>
001	Stationery			74,000		74,000
A03902	Printing and Publication			<u>79,000</u>		<u>79,000</u>
001	Printing and publication			79,000		79,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4746	Police Station SheikhMaltoon (Operations) Mardan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>202,000</u>		<u>205,000</u>
A130	TOTAL TRANSPORT			<u>202,000</u>		<u>202,000</u>
A13001	Transport			<u>202,000</u>		<u>202,000</u>
001	Transport			202,000		202,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station SheikhMaltoon (Operations) Mardan				19,614,000		20,116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4747	Police Station ShahbazGarhi (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,268,000</u>		<u>21,798,000</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>10,616,000</u>		<u>10,817,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>40</u>	<u>10,616,000</u>		<u>10,817,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>40</u>	<u>10,616,000</u>		<u>10,817,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	3,092,000		3,154,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	25	25	6,042,000		6,149,000
A012	TOTAL ALLOWANCES				<u>10,652,000</u>		<u>10,981,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,652,000</u>		<u>10,780,000</u>
A01202	House Rent Allowance				1,092,000		1,092,000
A01203	Conveyance Allowance				1,072,000		1,072,000
A01207	Washing Allowance				71,000		71,000
A0120Q	Fixed Daily Allowance				1,624,000		1,591,000
A01210	Risk Allowance				<u>1,763,000</u>		<u>1,763,000</u>
001	Risk Allowance				1,763,000		1,763,000
A01217	Medical Allowance				720,000		720,000
A0121T	Adhoc Relief Allowance 2013				279,000		279,000
A0122C	Adhoc Relief Allowance - 2015				180,000		180,000
A0122M	Adhoc Releif Allowance 2016				890,000		890,000
A0122Y	Ad-hoc Relief Allowance 2017				1,062,000		1,126,000
A0123G	Ad-hoc Relief Allowance-2018				1,062,000		1,159,000
A01250	Incentive Allowance				<u>345,000</u>		<u>345,000</u>
001	Incentive Allowance				345,000		345,000
A01260	Ration Allowance				318,000		318,000
A01261	Constablers Allowance for Police Personnel				174,000		174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4747	Police Station ShahbazGarhi (Operations) Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,759,000</u>		<u>1,787,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>		<u>91,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			71,000		71,000
A033	TOTAL UTILITIES			<u>382,000</u>		<u>383,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>382,000</u>		<u>382,000</u>
001	Electricity			382,000		382,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,059,000</u>		<u>1,062,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>		<u>1,059,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4747	Police Station ShahbazGarhi (Operations) Mardan					
A039	TOTAL GENERAL			<u>247,000</u>		<u>250,000</u>
A03901	Stationery			<u>74,000</u>		<u>74,000</u>
001	Stationery			74,000		74,000
A03902	Printing and Publication			<u>79,000</u>		<u>79,000</u>
001	Printing and publication			79,000		79,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4747	Police Station ShahbazGarhi (Operations) Mardan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>		<u>150,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>		<u>147,000</u>
A13001	Transport			<u>147,000</u>		<u>147,000</u>
001	Transport			147,000		147,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station ShahbazGarhi (Operations) Mardan				23,174,000		23,741,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4748	Police Station Rustam (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,036,000</u>		<u>24,602,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>11,986,000</u>		<u>12,207,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>47</u>	<u>47</u>	<u>11,986,000</u>		<u>12,207,000</u>
A01151	Total Basic Pay Other Staff		<u>47</u>	<u>47</u>	<u>11,986,000</u>		<u>12,207,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,165,000		2,208,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	35	35	8,459,000		8,608,000
A012	TOTAL ALLOWANCES				<u>12,050,000</u>		<u>12,395,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,050,000</u>		<u>12,194,000</u>
A01202	House Rent Allowance				1,248,000		1,248,000
A01203	Conveyance Allowance				1,189,000		1,189,000
A01207	Washing Allowance				83,000		83,000
A0120Q	Fixed Daily Allowance				1,749,000		1,716,000
A01210	Risk Allowance				<u>2,026,000</u>		<u>2,026,000</u>
001	Risk Allowance				2,026,000		2,026,000
A01217	Medical Allowance				846,000		846,000
A0121T	Adhoc Relief Allowance 2013				315,000		315,000
A0122C	Adhoc Relief Allowance - 2015				205,000		205,000
A0122M	Adhoc Releif Allowance 2016				1,005,000		1,005,000
A0122Y	Ad-hoc Relief Allowance 2017				1,198,000		1,270,000
A0123G	Ad-hoc Relief Allowance-2018				1,199,000		1,304,000
A01250	Incentive Allowance				<u>419,000</u>		<u>419,000</u>
001	Incentive Allowance				419,000		419,000
A01260	Ration Allowance				376,000		376,000
A01261	Constabulary Allowance for Police Personnel				192,000		192,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4748	Police Station Rustam (Operations)					
	Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,759,000</u>		<u>1,787,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>		<u>91,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			71,000		71,000
A033	TOTAL UTILITIES			<u>382,000</u>		<u>383,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>382,000</u>		<u>382,000</u>
001	Electricity			382,000		382,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,059,000</u>		<u>1,062,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,059,000</u>		<u>1,059,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4748	Police Station Rustam (Operations) Mardan					
A039	TOTAL GENERAL			<u>247,000</u>		<u>250,000</u>
A03901	Stationery			<u>74,000</u>		<u>74,000</u>
001	Stationery			74,000		74,000
A03902	Printing and Publication			<u>79,000</u>		<u>79,000</u>
001	Printing and publication			79,000		79,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4748	Police Station Rustam (Operations)					
	Mardan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>		<u>150,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>		<u>147,000</u>
A13001	Transport			<u>147,000</u>		<u>147,000</u>
001	Transport			147,000		147,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Rustam (Operations)				25,942,000		26,545,000
Mardan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4749	Police Station Choorra (Operations)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,415,000</u>		<u>18,897,000</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>9,192,000</u>		<u>9,363,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>9,192,000</u>		<u>9,363,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>9,192,000</u>		<u>9,363,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,546,000		1,577,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	26	26	6,284,000		6,395,000
A012	TOTAL ALLOWANCES				<u>9,223,000</u>		<u>9,534,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,223,000</u>		<u>9,333,000</u>
A01202	House Rent Allowance				962,000		962,000
A01203	Conveyance Allowance				912,000		912,000
A01207	Washing Allowance				63,000		63,000
A0120Q	Fixed Daily Allowance				1,336,000		1,303,000
A01210	Risk Allowance				<u>1,545,000</u>		<u>1,545,000</u>
001	Risk Allowance				1,545,000		1,545,000
A01217	Medical Allowance				648,000		648,000
A0121T	Adhoc Relief Allowance 2013				241,000		241,000
A0122C	Adhoc Relief Allowance - 2015				157,000		157,000
A0122M	Adhoc Releif Allowance 2016				770,000		770,000
A0122Y	Ad-hoc Relief Allowance 2017				919,000		974,000
A0123G	Ad-hoc Relief Allowance-2018				919,000		1,007,000
A01250	Incentive Allowance				<u>317,000</u>		<u>317,000</u>
001	Incentive Allowance				317,000		317,000
A01260	Ration Allowance				286,000		286,000
A01261	Constablers Allowance for Police Personnel				148,000		148,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4749	Police Station Choorra (Operations)					
	Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,759,000</u>		<u>1,787,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>		<u>91,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			71,000		71,000
A033	TOTAL UTILITIES			<u>382,000</u>		<u>383,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>382,000</u>		<u>382,000</u>
001	Electricity			382,000		382,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,059,000</u>		<u>1,062,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,059,000</u>		<u>1,059,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4749	Police Station Choorra (Operations)					
	Mardan					
A039	TOTAL GENERAL			<u>247,000</u>		<u>250,000</u>
A03901	Stationery			<u>74,000</u>		<u>74,000</u>
001	Stationery			74,000		74,000
A03902	Printing and Publication			<u>79,000</u>		<u>79,000</u>
001	Printing and publication			79,000		79,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4749	Police Station Choorra (Operations)					
	Mardan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>		<u>150,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>		<u>147,000</u>
A13001	Transport			<u>147,000</u>		<u>147,000</u>
001	Transport			147,000		147,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Choorra (Operations)				20,321,000		20,840,000
Mardan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4750	Police Station Katlang (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,014,000</u>		<u>20,523,000</u>
A011	TOTAL PAY		<u>38</u>	<u>38</u>	<u>9,998,000</u>		<u>10,186,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>9,998,000</u>		<u>10,186,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>9,998,000</u>		<u>10,186,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	2,474,000		2,523,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	25	25	6,042,000		6,149,000
A012	TOTAL ALLOWANCES				<u>10,016,000</u>		<u>10,337,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,016,000</u>		<u>10,136,000</u>
A01202	House Rent Allowance				1,032,000		1,032,000
A01203	Conveyance Allowance				1,003,000		1,003,000
A01207	Washing Allowance				67,000		67,000
A0120Q	Fixed Daily Allowance				1,506,000		1,473,000
A01210	Risk Allowance				<u>1,664,000</u>		<u>1,664,000</u>
001	Risk Allowance				1,664,000		1,664,000
A01217	Medical Allowance				684,000		684,000
A0121T	Adhoc Relief Allowance 2013				263,000		263,000
A0122C	Adhoc Relief Allowance - 2015				170,000		170,000
A0122M	Adhoc Releif Allowance 2016				838,000		838,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000,000		1,060,000
A0123G	Ad-hoc Relief Allowance-2018				1,000,000		1,093,000
A01250	Incentive Allowance				<u>326,000</u>		<u>326,000</u>
001	Incentive Allowance				326,000		326,000
A01260	Ration Allowance				301,000		301,000
A01261	Constabulary Allowance for Police Personnel				162,000		162,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4750	Police Station Katlang (Operations)					
	Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,759,000</u>		<u>1,787,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>		<u>91,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			71,000		71,000
A033	TOTAL UTILITIES			<u>382,000</u>		<u>383,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>382,000</u>		<u>382,000</u>
001	Electricity			382,000		382,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,059,000</u>		<u>1,062,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,059,000</u>		<u>1,059,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4750	Police Station Katlang (Operations)					
	Mardan					
A039	TOTAL GENERAL			<u>247,000</u>		<u>250,000</u>
A03901	Stationery			<u>74,000</u>		<u>74,000</u>
001	Stationery			74,000		74,000
A03902	Printing and Publication			<u>79,000</u>		<u>79,000</u>
001	Printing and publication			79,000		79,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4750	Police Station Katlang (Operations)					
	Mardan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>		<u>150,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>		<u>147,000</u>
A13001	Transport			<u>147,000</u>		<u>147,000</u>
001	Transport			147,000		147,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Katlang (Operations)				21,920,000		22,466,000
Mardan						

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4751	Police Station TakhtBhai (Operations) Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,094,000</u>		<u>22,638,000</u>
A011	TOTAL PAY	<u>41</u>	<u>41</u>	<u>11,034,000</u>		<u>11,244,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>40</u>	<u>40</u>	<u>10,533,000</u>		<u>10,732,000</u>
A01151	Total Basic Pay Other Staff	<u>40</u>	<u>40</u>	<u>10,533,000</u>		<u>10,732,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	11	11	3,402,000		3,470,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	2	2	545,000		555,000
C088	Constable (BPS-07)	25	25	6,042,000		6,149,000
A012	TOTAL ALLOWANCES			<u>11,060,000</u>		<u>11,394,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,060,000</u>		<u>11,193,000</u>
A01202	House Rent Allowance			1,130,000		1,130,000
A01203	Conveyance Allowance			1,131,000		1,131,000
A01207	Washing Allowance			73,000		73,000
A0120Q	Fixed Daily Allowance			1,683,000		1,650,000
A01210	Risk Allowance			<u>1,826,000</u>		<u>1,826,000</u>
001	Risk Allowance			1,826,000		1,826,000
A01217	Medical Allowance			734,000		734,000
A0121T	Adhoc Relief Allowance 2013			289,000		289,000
A0122C	Adhoc Relief Allowance - 2015			189,000		189,000
A0122M	Adhoc RelEIF Allowance 2016			925,000		925,000
A0122Y	Ad-hoc Relief Allowance 2017			1,103,000		1,169,000
A0123G	Ad-hoc Relief Allowance-2018			1,103,000		1,202,000
A01250	Incentive Allowance			<u>354,000</u>		<u>354,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4751	Police Station TakhtBhai (Operations)					
	Mardan					
001	Incentive Allowance			354,000		354,000
A01260	Ration Allowance			326,000		326,000
A01261	Constabulary Allowance for Police Personnel			180,000		180,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,958,000</u>		<u>1,986,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>		<u>91,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			71,000		71,000
A033	TOTAL UTILITIES			<u>382,000</u>		<u>383,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>382,000</u>		<u>382,000</u>
001	Electricity			382,000		382,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,258,000</u>		<u>1,261,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4751	Police Station TakhtBhai (Operations)					
	Mardan					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,258,000</u>		<u>1,258,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,258,000		1,258,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>247,000</u>		<u>250,000</u>
A03901	Stationery			<u>74,000</u>		<u>74,000</u>
001	Stationery			74,000		74,000
A03902	Printing and Publication			<u>79,000</u>		<u>79,000</u>
001	Printing and publication			79,000		79,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4751	Police Station TakhtBhai (Operations) Mardan					
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>175,000</u>		<u>178,000</u>
A130	TOTAL TRANSPORT			<u>175,000</u>		<u>175,000</u>
A13001	Transport			<u>175,000</u>		<u>175,000</u>
001	Transport			175,000		175,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station TakhtBhai (Operations) Mardan				24,227,000		24,808,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4752	Police Station SherGarh (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,788,000</u>		<u>18,260,000</u>
A011	TOTAL PAY		35	35	<u>8,883,000</u>		<u>9,048,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>8,883,000</u>		<u>9,048,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>8,883,000</u>		<u>9,048,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	26	26	6,284,000		6,395,000
A012	TOTAL ALLOWANCES				<u>8,905,000</u>		<u>9,212,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,905,000</u>		<u>9,011,000</u>
A01202	House Rent Allowance				932,000		932,000
A01203	Conveyance Allowance				878,000		878,000
A01207	Washing Allowance				61,000		61,000
A0120Q	Fixed Daily Allowance				1,277,000		1,244,000
A01210	Risk Allowance				<u>1,496,000</u>		<u>1,496,000</u>
001	Risk Allowance				1,496,000		1,496,000
A01217	Medical Allowance				630,000		630,000
A0121T	Adhoc Relief Allowance 2013				232,000		232,000
A0122C	Adhoc Relief Allowance - 2015				152,000		152,000
A0122M	Adhoc Releif Allowance 2016				744,000		744,000
A0122Y	Ad-hoc Relief Allowance 2017				888,000		941,000
A0123G	Ad-hoc Relief Allowance-2018				888,000		974,000
A01250	Incentive Allowance				<u>307,000</u>		<u>307,000</u>
001	Incentive Allowance				307,000		307,000
A01260	Ration Allowance				278,000		278,000
A01261	Constabulary Allowance for Police Personnel				142,000		142,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4752	Police Station SherGarh (Operations) Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					201,000
A01274	Medical Charges					100,000
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					100,000
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			1,759,000		1,787,000
A032	TOTAL COMMUNICATIONS			71,000		91,000
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			71,000		71,000
A033	TOTAL UTILITIES			382,000		383,000
A03301	Gas					1,000
A03303	Electricity			382,000		382,000
001	Electricity			382,000		382,000
A034	TOTAL OCCUPANCY COSTS					1,000
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			1,059,000		1,062,000
A03805	Travelling Allowance					1,000
001	Travelling Allowance					1,000
A03806	Transportation of Goods					1,000
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,059,000		1,059,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808	Conveyance Charges					1,000
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4752	Police Station SherGarh (Operations) Mardan					
A039	TOTAL GENERAL			<u>247,000</u>		<u>250,000</u>
A03901	Stationery			<u>74,000</u>		<u>74,000</u>
001	Stationery			74,000		74,000
A03902	Printing and Publication			<u>79,000</u>		<u>79,000</u>
001	Printing and publication			79,000		79,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4752	Police Station SherGarh (Operations)					
	Mardan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>		<u>150,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>		<u>147,000</u>
A13001	Transport			<u>147,000</u>		<u>147,000</u>
001	Transport			147,000		147,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station SherGarh (Operations)				19,694,000		20,203,000
Mardan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4753	Police Station Lundkhuwar (Operations)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,195,000</u>		<u>19,688,000</u>
A011	TOTAL PAY		<u>38</u>	<u>38</u>	<u>9,576,000</u>		<u>9,753,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>9,576,000</u>		<u>9,753,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>9,576,000</u>		<u>9,753,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	30	30	7,250,000		7,378,000
A012	TOTAL ALLOWANCES				<u>9,619,000</u>		<u>9,935,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,619,000</u>		<u>9,734,000</u>
A01202	House Rent Allowance				1,005,000		1,005,000
A01203	Conveyance Allowance				947,000		947,000
A01207	Washing Allowance				67,000		67,000
A0120Q	Fixed Daily Allowance				1,376,000		1,343,000
A01210	Risk Allowance				<u>1,620,000</u>		<u>1,620,000</u>
001	Risk Allowance				1,620,000		1,620,000
A01217	Medical Allowance				684,000		684,000
A0121T	Adhoc Relief Allowance 2013				251,000		251,000
A0122C	Adhoc Relief Allowance - 2015				163,000		163,000
A0122M	Adhoc Releif Allowance 2016				803,000		803,000
A0122Y	Ad-hoc Relief Allowance 2017				958,000		1,016,000
A0123G	Ad-hoc Relief Allowance-2018				958,000		1,048,000
A01250	Incentive Allowance				<u>335,000</u>		<u>335,000</u>
001	Incentive Allowance				335,000		335,000
A01260	Ration Allowance				302,000		302,000
A01261	Constabulary Allowance for Police Personnel				150,000		150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4753	Police Station Lundkhuwar (Operations)					
	Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,759,000</u>		<u>1,787,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>		<u>91,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			71,000		71,000
A033	TOTAL UTILITIES			<u>382,000</u>		<u>383,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>382,000</u>		<u>382,000</u>
001	Electricity			382,000		382,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,059,000</u>		<u>1,062,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,059,000</u>		<u>1,059,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4753	Police Station Lundkhuwar (Operations) Mardan					
A039	TOTAL GENERAL			<u>247,000</u>		<u>250,000</u>
A03901	Stationery			<u>74,000</u>		<u>74,000</u>
001	Stationery			74,000		74,000
A03902	Printing and Publication			<u>79,000</u>		<u>79,000</u>
001	Printing and publication			79,000		79,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4753	Police Station Lundkhuwar (Operations) Mardan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>		<u>150,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>		<u>147,000</u>
A13001	Transport			<u>147,000</u>		<u>147,000</u>
001	Transport			147,000		147,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Lundkhuwar (Operations) Mardan				21,101,000		21,631,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4754	Police Station Jabbar (Operations)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,861,000</u>		<u>26,456,000</u>
A011	TOTAL PAY		<u>51</u>	<u>51</u>	<u>12,932,000</u>		<u>13,170,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>51</u>	<u>12,932,000</u>		<u>13,170,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>12,932,000</u>		<u>13,170,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	40	40	9,667,000		9,838,000
A012	TOTAL ALLOWANCES				<u>12,929,000</u>		<u>13,286,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,929,000</u>		<u>13,085,000</u>
A01202	House Rent Allowance				1,349,000		1,349,000
A01203	Conveyance Allowance				1,260,000		1,260,000
A01207	Washing Allowance				90,000		90,000
A0120Q	Fixed Daily Allowance				1,827,000		1,794,000
A01210	Risk Allowance				<u>2,193,000</u>		<u>2,193,000</u>
001	Risk Allowance				2,193,000		2,193,000
A01217	Medical Allowance				918,000		918,000
A0121T	Adhoc Relief Allowance 2013				340,000		340,000
A0122C	Adhoc Relief Allowance - 2015				221,000		221,000
A0122M	Adhoc Releif Allowance 2016				1,084,000		1,084,000
A0122Y	Ad-hoc Relief Allowance 2017				1,294,000		1,372,000
A0123G	Ad-hoc Relief Allowance-2018				1,294,000		1,405,000
A01250	Incentive Allowance				<u>446,000</u>		<u>446,000</u>
001	Incentive Allowance				446,000		446,000
A01260	Ration Allowance				409,000		409,000
A01261	Constabulary Allowance for Police Personnel				204,000		204,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4754	Police Station Jabbar (Operations) Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,759,000</u>		<u>1,787,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>		<u>91,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			71,000		71,000
A033	TOTAL UTILITIES			<u>382,000</u>		<u>383,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>382,000</u>		<u>382,000</u>
001	Electricity			382,000		382,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,059,000</u>		<u>1,062,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,059,000</u>		<u>1,059,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4754	Police Station Jabbar (Operations)					
	Mardan					
A039	TOTAL GENERAL			<u>247,000</u>		<u>250,000</u>
A03901	Stationery			<u>74,000</u>		<u>74,000</u>
001	Stationery			74,000		74,000
A03902	Printing and Publication			<u>79,000</u>		<u>79,000</u>
001	Printing and publication			79,000		79,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4754	Police Station Jabbar (Operations) Mardan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>		<u>150,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>		<u>147,000</u>
A13001	Transport			<u>147,000</u>		<u>147,000</u>
001	Transport			147,000		147,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Jabbar (Operations) Mardan				27,767,000		28,399,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4755	Police Station Toru (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,532,000</u>		<u>22,059,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>10,749,000</u>		<u>10,945,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>10,749,000</u>		<u>10,945,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>10,749,000</u>		<u>10,945,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	35	35	8,459,000		8,608,000
A012	TOTAL ALLOWANCES				<u>10,783,000</u>		<u>11,114,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,783,000</u>		<u>10,913,000</u>
A01202	House Rent Allowance				1,130,000		1,130,000
A01203	Conveyance Allowance				1,052,000		1,052,000
A01207	Washing Allowance				75,000		75,000
A0120Q	Fixed Daily Allowance				1,513,000		1,480,000
A01210	Risk Allowance				<u>1,828,000</u>		<u>1,828,000</u>
001	Risk Allowance				1,828,000		1,828,000
A01217	Medical Allowance				774,000		774,000
A0121T	Adhoc Relief Allowance 2013				282,000		282,000
A0122C	Adhoc Relief Allowance - 2015				184,000		184,000
A0122M	Adhoc Releif Allowance 2016				901,000		901,000
A0122Y	Ad-hoc Relief Allowance 2017				1,075,000		1,140,000
A0123G	Ad-hoc Relief Allowance-2018				1,075,000		1,173,000
A01250	Incentive Allowance				<u>382,000</u>		<u>382,000</u>
001	Incentive Allowance				382,000		382,000
A01260	Ration Allowance				344,000		344,000
A01261	Constabulary Allowance for Police Personnel				168,000		168,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4755	Police Station Toru (Operations) Mardan					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,759,000</u>		<u>1,787,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>		<u>91,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			71,000		71,000
A033	TOTAL UTILITIES			<u>382,000</u>		<u>383,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>382,000</u>		<u>382,000</u>
001	Electricity			382,000		382,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,059,000</u>		<u>1,062,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,059,000</u>		<u>1,059,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>247,000</u>		<u>250,000</u>

1603

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4755	Police Station Toru (Operations) Mardan					
A03901	Stationery			<u>74,000</u>		<u>74,000</u>
001	Stationery			74,000		74,000
A03902	Printing and Publication			<u>79,000</u>		<u>79,000</u>
001	Printing and publication			79,000		79,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>		<u>150,000</u>

1604

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4755	Police Station Toru (Operations) Mardan					
A130	TOTAL TRANSPORT			<u>147,000</u>		<u>147,000</u>
A13001	Transport			<u>147,000</u>		<u>147,000</u>
001	Transport			147,000		147,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Toru (Operations) Mardan				23,438,000		24,002,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4756	Police Station Kharaki (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,116,000</u>		<u>25,697,000</u>
A011	TOTAL PAY		<u>50</u>	<u>50</u>	<u>12,539,000</u>		<u>12,769,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>50</u>	<u>50</u>	<u>12,539,000</u>		<u>12,769,000</u>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>50</u>	<u>12,539,000</u>		<u>12,769,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	40	40	9,667,000		9,838,000
A012	TOTAL ALLOWANCES				<u>12,577,000</u>		<u>12,928,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,577,000</u>		<u>12,727,000</u>
A01202	House Rent Allowance				1,314,000		1,314,000
A01203	Conveyance Allowance				1,225,000		1,225,000
A01207	Washing Allowance				88,000		88,000
A0120Q	Fixed Daily Allowance				1,768,000		1,735,000
A01210	Risk Allowance				<u>2,134,000</u>		<u>2,134,000</u>
001	Risk Allowance				2,134,000		2,134,000
A01217	Medical Allowance				900,000		900,000
A0121T	Adhoc Relief Allowance 2013				329,000		329,000
A0122C	Adhoc Relief Allowance - 2015				215,000		215,000
A0122M	Adhoc Releif Allowance 2016				1,051,000		1,051,000
A0122Y	Ad-hoc Relief Allowance 2017				1,254,000		1,329,000
A0123G	Ad-hoc Relief Allowance-2018				1,254,000		1,362,000
A01250	Incentive Allowance				<u>446,000</u>		<u>446,000</u>
001	Incentive Allowance				446,000		446,000
A01260	Ration Allowance				401,000		401,000
A01261	Constabulary Allowance for Police Personnel				198,000		198,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4756	Police Station Kharaki (Operations) Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,759,000</u>		<u>1,787,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>		<u>91,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			71,000		71,000
A033	TOTAL UTILITIES			<u>382,000</u>		<u>383,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>382,000</u>		<u>382,000</u>
001	Electricity			382,000		382,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,059,000</u>		<u>1,062,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,059,000</u>		<u>1,059,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4756	Police Station Kharaki (Operations)					
	Mardan					
A039	TOTAL GENERAL			<u>247,000</u>		<u>250,000</u>
A03901	Stationery			<u>74,000</u>		<u>74,000</u>
001	Stationery			74,000		74,000
A03902	Printing and Publication			<u>79,000</u>		<u>79,000</u>
001	Printing and publication			79,000		79,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4756	Police Station Kharaki (Operations) Mardan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>		<u>150,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>		<u>147,000</u>
A13001	Transport			<u>147,000</u>		<u>147,000</u>
001	Transport			147,000		147,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kharaki (Operations) Mardan				27,022,000		27,640,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4757	Police Station SaroShah (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,582,000</u>		<u>25,156,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>12,266,000</u>		<u>12,491,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>12,266,000</u>		<u>12,491,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>12,266,000</u>		<u>12,491,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	40	40	9,667,000		9,838,000
A012	TOTAL ALLOWANCES				<u>12,316,000</u>		<u>12,665,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,316,000</u>		<u>12,464,000</u>
A01202	House Rent Allowance				1,287,000		1,287,000
A01203	Conveyance Allowance				1,202,000		1,202,000
A01207	Washing Allowance				86,000		86,000
A0120Q	Fixed Daily Allowance				1,735,000		1,702,000
A01210	Risk Allowance				<u>2,089,000</u>		<u>2,089,000</u>
001	Risk Allowance				2,089,000		2,089,000
A01217	Medical Allowance				882,000		882,000
A0121T	Adhoc Relief Allowance 2013				321,000		321,000
A0122C	Adhoc Relief Allowance - 2015				210,000		210,000
A0122M	Adhoc Releif Allowance 2016				1,028,000		1,028,000
A0122Y	Ad-hoc Relief Allowance 2017				1,227,000		1,301,000
A0123G	Ad-hoc Relief Allowance-2018				1,227,000		1,334,000
A01250	Incentive Allowance				<u>437,000</u>		<u>437,000</u>
001	Incentive Allowance				437,000		437,000
A01260	Ration Allowance				393,000		393,000
A01261	Constabulary Allowance for Police Personnel				192,000		192,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4757	Police Station SaroShah (Operations) Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,759,000</u>		<u>1,787,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>		<u>91,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			71,000		71,000
A033	TOTAL UTILITIES			<u>382,000</u>		<u>383,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>382,000</u>		<u>382,000</u>
001	Electricity			382,000		382,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,059,000</u>		<u>1,062,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>		<u>1,059,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4757	Police Station SaroShah (Operations)					
	Mardan					
A039	TOTAL GENERAL			<u>247,000</u>		<u>250,000</u>
A03901	Stationery			<u>74,000</u>		<u>74,000</u>
001	Stationery			74,000		74,000
A03902	Printing and Publication			<u>79,000</u>		<u>79,000</u>
001	Printing and publication			79,000		79,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4757	Police Station SaroShah (Operations)					
	Mardan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>		<u>150,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>		<u>147,000</u>
A13001	Transport			<u>147,000</u>		<u>147,000</u>
001	Transport			147,000		147,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station SaroShah (Operations)				26,488,000		27,099,000
Mardan						

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4758	Police Station Garhi Kapura (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,209,000</u>		<u>25,792,000</u>
A011	TOTAL PAY		<u>50</u>	<u>50</u>	<u>12,575,000</u>		<u>12,806,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>50</u>	<u>50</u>	<u>12,575,000</u>		<u>12,806,000</u>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>50</u>	<u>12,575,000</u>		<u>12,806,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,546,000		1,577,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	40	40	9,667,000		9,838,000
A012	TOTAL ALLOWANCES				<u>12,634,000</u>		<u>12,986,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,634,000</u>		<u>12,785,000</u>
A01202	House Rent Allowance				1,317,000		1,317,000
A01203	Conveyance Allowance				1,236,000		1,236,000
A01207	Washing Allowance				88,000		88,000
A0120Q	Fixed Daily Allowance				1,794,000		1,761,000
A01210	Risk Allowance				<u>2,138,000</u>		<u>2,138,000</u>
001	Risk Allowance				2,138,000		2,138,000
A01217	Medical Allowance				900,000		900,000
A0121T	Adhoc Relief Allowance 2013				330,000		330,000
A0122C	Adhoc Relief Allowance - 2015				215,000		215,000
A0122M	Adhoc Releif Allowance 2016				1,054,000		1,054,000
A0122Y	Ad-hoc Relief Allowance 2017				1,258,000		1,334,000
A0123G	Ad-hoc Relief Allowance-2018				1,258,000		1,366,000
A01250	Incentive Allowance				<u>447,000</u>		<u>447,000</u>
001	Incentive Allowance				447,000		447,000
A01260	Ration Allowance				401,000		401,000
A01261	Constabulary Allowance for Police Personnel				198,000		198,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4758	Police Station Garhi Kapura (Operations) Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,759,000</u>		<u>1,787,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>		<u>91,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			71,000		71,000
A033	TOTAL UTILITIES			<u>382,000</u>		<u>383,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>382,000</u>		<u>382,000</u>
001	Electricity			382,000		382,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,059,000</u>		<u>1,062,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>		<u>1,059,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000		1,059,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4758	Police Station Garhi Kapura (Operations) Mardan					
A039	TOTAL GENERAL			<u>247,000</u>		<u>250,000</u>
A03901	Stationery			<u>74,000</u>		<u>74,000</u>
001	Stationery			74,000		74,000
A03902	Printing and Publication			<u>79,000</u>		<u>79,000</u>
001	Printing and publication			79,000		79,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4758	Police Station Garhi Kapura (Operations) Mardan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>147,000</u>		<u>150,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>		<u>147,000</u>
A13001	Transport			<u>147,000</u>		<u>147,000</u>
001	Transport			147,000		147,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Garhi Kapura (Operations) Mardan				27,115,000		27,735,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4759	Police Station Par Hoti (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,877,000</u>		<u>30,529,000</u>
A011	TOTAL PAY		<u>60</u>	<u>60</u>	<u>14,919,000</u>		<u>15,191,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>60</u>	<u>60</u>	<u>14,919,000</u>		<u>15,191,000</u>
A01151	Total Basic Pay Other Staff		<u>60</u>	<u>60</u>	<u>14,919,000</u>		<u>15,191,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	5	5	1,363,000		1,389,000
C088	Constable	(BPS-07)	50	50	12,084,000		12,298,000
A012	TOTAL ALLOWANCES				<u>14,958,000</u>		<u>15,338,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,958,000</u>		<u>15,137,000</u>
A01202	House Rent Allowance				1,566,000		1,566,000
A01203	Conveyance Allowance				1,446,000		1,446,000
A01207	Washing Allowance				106,000		106,000
A0120Q	Fixed Daily Allowance				2,070,000		2,037,000
A01210	Risk Allowance				<u>2,554,000</u>		<u>2,554,000</u>
001	Risk Allowance				2,554,000		2,554,000
A01217	Medical Allowance				1,080,000		1,080,000
A0121T	Adhoc Relief Allowance 2013				392,000		392,000
A0122C	Adhoc Relief Allowance - 2015				255,000		255,000
A0122M	Adhoc Releif Allowance 2016				1,250,000		1,250,000
A0122Y	Ad-hoc Relief Allowance 2017				1,491,000		1,581,000
A0123G	Ad-hoc Relief Allowance-2018				1,491,000		1,613,000
A01250	Incentive Allowance				<u>540,000</u>		<u>540,000</u>
001	Incentive Allowance				540,000		540,000
A01260	Ration Allowance				483,000		483,000
A01261	Constablers Allowance for Police Personnel				234,000		234,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4759	Police Station Par Hoti (Operations)					
	Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,958,000</u>		<u>1,986,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>		<u>91,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			71,000		71,000
A033	TOTAL UTILITIES			<u>382,000</u>		<u>383,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>382,000</u>		<u>382,000</u>
001	Electricity			382,000		382,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,258,000</u>		<u>1,261,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,258,000</u>		<u>1,258,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,258,000		1,258,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4759	Police Station Par Hoti (Operations)					
	Mardan					
A039	TOTAL GENERAL			<u>247,000</u>		<u>250,000</u>
A03901	Stationery			<u>74,000</u>		<u>74,000</u>
001	Stationery			74,000		74,000
A03902	Printing and Publication			<u>79,000</u>		<u>79,000</u>
001	Printing and publication			79,000		79,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			59,000		59,000
A03970	Others			<u>35,000</u>		<u>36,000</u>
002	Other Contingencies			35,000		35,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4759	Police Station Par Hoti (Operations)					
	Mardan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>175,000</u>		<u>178,000</u>
A130	TOTAL TRANSPORT			<u>175,000</u>		<u>175,000</u>
A13001	Transport			<u>175,000</u>		<u>175,000</u>
001	Transport			175,000		175,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Par Hoti (Operations)				32,010,000		32,699,000
Mardan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4760	Police Station CTD Mardan (Operations)					
	Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>179,033,000</u>		<u>182,057,000</u>
A011	TOTAL PAY	316	316	<u>90,651,000</u>		<u>92,372,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>9,510,000</u>		<u>9,712,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>9,510,000</u>		<u>9,712,000</u>
I012	Inspector (BPS-16)	19	19	9,510,000		9,712,000
A011-2	TOTAL PAY OF OTHER STAFF	297	297	<u>81,141,000</u>		<u>82,660,000</u>
A01151	Total Basic Pay Other Staff	297	297	<u>81,141,000</u>		<u>82,660,000</u>
S138	Sub Inspector (BPS-14)	33	33	12,961,000		13,231,000
A149	Assistant Sub Inspector (BPS-11)	46	46	14,225,000		14,508,000
H015	Head Constable (BPS-09)	41	41	11,178,000		11,388,000
C088	Constable (BPS-07)	177	177	42,777,000		43,533,000
A012	TOTAL ALLOWANCES			<u>88,382,000</u>		<u>89,685,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>88,382,000</u>		<u>89,484,000</u>
A01202	House Rent Allowance			8,988,000		8,988,000
A01203	Conveyance Allowance			8,903,000		8,903,000
A01207	Washing Allowance			569,000		569,000
A0120Q	Fixed Daily Allowance			12,904,000		12,904,000
A01210	Risk Allowance			<u>14,978,000</u>		<u>14,978,000</u>
001	Risk Allowance			14,978,000		14,978,000
A01217	Medical Allowance			5,605,000		5,605,000
A0121T	Adhoc Relief Allowance 2013			2,383,000		2,383,000
A0122C	Adhoc Relief Allowance - 2015			1,541,000		1,541,000
A0122M	Adhoc RelEIF Allowance 2016			7,597,000		7,597,000
A0122Y	Ad-hoc Relief Allowance 2017			9,066,000		9,610,000
A0123G	Ad-hoc Relief Allowance-2018			9,066,000		9,610,000
A01250	Incentive Allowance			<u>2,455,000</u>		<u>2,455,000</u>
001	Incentive Allowance			2,455,000		2,455,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4760	Police Station CTD Mardan (Operations) Mardan					
A01260	Ration Allowance			2,582,000		2,582,000
A01261	Constabulary Allowance for Police Personnel			1,471,000		1,471,000
A01270	Other			<u>274,000</u>		<u>288,000</u>
092	Police Services Uniform Allowance			274,000		288,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>11,006,000</u>		<u>11,034,000</u>
A032	TOTAL COMMUNICATIONS			<u>462,000</u>		<u>482,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			462,000		462,000
A033	TOTAL UTILITIES			<u>292,000</u>		<u>293,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>292,000</u>		<u>292,000</u>
001	Electricity			292,000		292,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,677,000</u>		<u>8,680,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4760	Police Station CTD Mardan (Operations) Mardan					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>8,677,000</u>		<u>8,677,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			8,677,000		8,677,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>1,575,000</u>		<u>1,578,000</u>
A03901	Stationery			<u>350,000</u>		<u>350,000</u>
001	Stationery			350,000		350,000
A03902	Printing and Publication			<u>75,000</u>		<u>75,000</u>
001	Printing and publication			75,000		75,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			1,000,000		1,000,000
A03970	Others			<u>150,000</u>		<u>151,000</u>
002	Other Contingencies			150,000		150,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4760	Police Station CTD Mardan (Operations) Mardan					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>900,000</u>		<u>903,000</u>
A130	TOTAL TRANSPORT			<u>900,000</u>		<u>900,000</u>
A13001	Transport			<u>900,000</u>		<u>900,000</u>
001	Transport			900,000		900,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station CTD Mardan (Operations) Mardan				190,939,000		194,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4761	Police Station Hoti (Investigation) Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,232,000</u>		<u>5,517,000</u>
A011	TOTAL PAY	9	9	<u>2,679,000</u>		<u>2,730,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,178,000</u>		<u>2,218,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,178,000</u>		<u>2,218,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
H015	Head Constable (BPS-09)	3	3	818,000		833,000
C088	Constable (BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES			<u>2,553,000</u>		<u>2,787,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,553,000</u>		<u>2,586,000</u>
A01202	House Rent Allowance			263,000		263,000
A01203	Conveyance Allowance			257,000		257,000
A01207	Washing Allowance			16,000		16,000
A0120Q	Fixed Daily Allowance			347,000		347,000
A01210	Risk Allowance			<u>439,000</u>		<u>439,000</u>
001	Risk Allowance			439,000		439,000
A01217	Medical Allowance			158,000		158,000
A0121T	Adhoc Relief Allowance 2013			70,000		70,000
A0122C	Adhoc Relief Allowance - 2015			46,000		46,000
A0122M	Adhoc RelEIF Allowance 2016			224,000		224,000
A0122Y	Ad-hoc Relief Allowance 2017			268,000		284,000
A0123G	Ad-hoc Relief Allowance-2018			268,000		284,000
A01250	Incentive Allowance			65,000		65,000
A01260	Ration Allowance			74,000		74,000
A01261	Constabulary Allowance for Police Personnel			44,000		44,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4761	Police Station Hoti (Investigation)					
	Mardan					
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,294,000</u>		<u>1,322,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>483,000</u>		<u>486,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>483,000</u>		<u>483,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			483,000		483,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4761	Police Station Hoti (Investigation)					
	Mardan					
A039	TOTAL GENERAL			<u>811,000</u>		<u>814,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4761	Police Station Hoti (Investigation)					
	Mardan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Hoti (Investigation)				6,576,000		6,898,000
Mardan						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4762	Police Station City (Investigation)					
	Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,671,000</u>		<u>4,946,000</u>
A011	TOTAL PAY	8	8	<u>2,359,000</u>		<u>2,404,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,858,000</u>		<u>1,892,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,858,000</u>		<u>1,892,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015	Head Constable (BPS-09)	1	1	273,000		278,000
C088	Constable (BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES			<u>2,312,000</u>		<u>2,542,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,312,000</u>		<u>2,341,000</u>
A01202	House Rent Allowance			233,000		233,000
A01203	Conveyance Allowance			244,000		244,000
A01207	Washing Allowance			14,000		14,000
A0120Q	Fixed Daily Allowance			340,000		340,000
A01210	Risk Allowance			<u>387,000</u>		<u>387,000</u>
001	Risk Allowance			387,000		387,000
A01217	Medical Allowance			140,000		140,000
A0121T	Adhoc Relief Allowance 2013			62,000		62,000
A0122C	Adhoc Relief Allowance - 2015			40,000		40,000
A0122M	Adhoc Relief Allowance 2016			198,000		198,000
A0122Y	Ad-hoc Relief Allowance 2017			236,000		250,000
A0123G	Ad-hoc Relief Allowance-2018			236,000		250,000
A01250	Incentive Allowance			65,000		65,000
A01260	Ration Allowance			65,000		65,000
A01261	Constabulary Allowance for Police Personnel			38,000		38,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4762	Police Station City (Investigation)					
	Mardan					
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>961,000</u>		<u>989,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>		<u>153,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>150,000</u>		<u>150,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4762	Police Station City (Investigation)					
	Mardan					
A039	TOTAL GENERAL			811,000		814,000
A03901	Stationery			30,000		30,000
001	Stationery			30,000		30,000
A03907	Advertising & Publicity			15,000		15,000
001	Advertising and Publicity			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					1,000
018	Feeding Charges.					1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			20,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					1,000
A041	TOTAL PENSION					1,000
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					4,000
A052	TOTAL GRANTS-DOMESTIC					4,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					2,000
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					1,000
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4762	Police Station City (Investigation)					
	Mardan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station City (Investigation)				5,682,000		5,994,000
Mardan						

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4763	Police Station Saddar (Investigation)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,728,000</u>		<u>5,003,000</u>
A011	TOTAL PAY		8	8	<u>2,402,000</u>		<u>2,448,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,402,000</u>		<u>2,448,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,402,000</u>		<u>2,448,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>2,326,000</u>		<u>2,555,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,326,000</u>		<u>2,354,000</u>
A01202	House Rent Allowance				234,000		234,000
A01203	Conveyance Allowance				230,000		230,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				366,000		366,000
A01210	Risk Allowance				<u>390,000</u>		<u>390,000</u>
001	Risk Allowance				390,000		390,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				63,000		63,000
A0122C	Adhoc Relief Allowance - 2015				41,000		41,000
A0122M	Adhoc Releif Allowance 2016				201,000		201,000
A0122Y	Ad-hoc Relief Allowance 2017				240,000		254,000
A0123G	Ad-hoc Relief Allowance-2018				241,000		255,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				41,000		41,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4763	Police Station Saddar (Investigation)					
	Mardan					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,054,000</u>		<u>1,082,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>243,000</u>		<u>246,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>243,000</u>		<u>243,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			243,000		243,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>811,000</u>		<u>814,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4763	Police Station Saddar (Investigation)					
	Mardan					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4763	Police Station Saddar (Investigation)					
	Mardan					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Saddar (Investigation)				5,832,000		6,144,000
Mardan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4764	Police Station SheikhMaltoon (Investigation) Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,955,000</u>		<u>5,237,000</u>
A011	TOTAL PAY	8	8	<u>2,557,000</u>		<u>2,607,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,056,000</u>		<u>2,095,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,056,000</u>		<u>2,095,000</u>
S138	Sub Inspector (BPS-14)	2	2	786,000		802,000
H015	Head Constable (BPS-09)	2	2	545,000		555,000
C088	Constable (BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES			<u>2,398,000</u>		<u>2,630,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,398,000</u>		<u>2,429,000</u>
A01202	House Rent Allowance			246,000		246,000
A01203	Conveyance Allowance			244,000		244,000
A01207	Washing Allowance			14,000		14,000
A0120Q	Fixed Daily Allowance			340,000		340,000
A01210	Risk Allowance			<u>410,000</u>		<u>410,000</u>
001	Risk Allowance			410,000		410,000
A01217	Medical Allowance			140,000		140,000
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A0122C	Adhoc Relief Allowance - 2015			43,000		43,000
A0122M	Adhoc RelEIF Allowance 2016			214,000		214,000
A0122Y	Ad-hoc Relief Allowance 2017			256,000		271,000
A0123G	Ad-hoc Relief Allowance-2018			257,000		272,000
A01250	Incentive Allowance			47,000		47,000
A01260	Ration Allowance			65,000		65,000
A01261	Constabulary Allowance for Police Personnel			41,000		41,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4764	Police Station SheikhMaltoon (Investigation) Mardan					
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,054,000</u>		<u>1,082,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>243,000</u>		<u>246,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>243,000</u>		<u>243,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			243,000		243,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4764	Police Station SheikhMaltoon (Investigation) Mardan					
A039	TOTAL GENERAL			<u>811,000</u>		<u>814,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4764	Police Station SheikhMaltoon (Investigation) Mardan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station SheikhMaltoon (Investigation) Mardan				6,059,000		6,378,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4765	Police Station ShahbazGarhi (Investigation) Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,788,000</u>		<u>5,067,000</u>
A011	TOTAL PAY	8	8	<u>2,443,000</u>		<u>2,490,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,942,000</u>		<u>1,978,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,942,000</u>		<u>1,978,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015	Head Constable (BPS-09)	1	1	273,000		278,000
C088	Constable (BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES			<u>2,345,000</u>		<u>2,577,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,345,000</u>		<u>2,376,000</u>
A01202	House Rent Allowance			239,000		239,000
A01203	Conveyance Allowance			244,000		244,000
A01207	Washing Allowance			14,000		14,000
A0120Q	Fixed Daily Allowance			340,000		340,000
A01210	Risk Allowance			<u>396,000</u>		<u>396,000</u>
001	Risk Allowance			396,000		396,000
A01217	Medical Allowance			140,000		140,000
A0121T	Adhoc Relief Allowance 2013			64,000		64,000
A0122C	Adhoc Relief Allowance - 2015			42,000		42,000
A0122M	Adhoc RelEIF Allowance 2016			205,000		205,000
A0122Y	Ad-hoc Relief Allowance 2017			244,000		259,000
A0123G	Ad-hoc Relief Allowance-2018			244,000		259,000
A01250	Incentive Allowance			56,000		56,000
A01260	Ration Allowance			65,000		65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4765	Police Station ShahbazGarhi (Investigation) Mardan					
A01261	Constabulary Allowance for Police Personnel			38,000		38,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,051,000</u>		<u>1,079,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>240,000</u>		<u>243,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>240,000</u>		<u>240,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			240,000		240,000
A03808	Conveyance Charges					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4765	Police Station ShahbazGarhi (Investigation) Mardan					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			811,000		814,000
A03901	Stationery			30,000		30,000
001	Stationery			30,000		30,000
A03902	Printing and Publication			15,000		15,000
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					1,000
018	Feeding Charges.					1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			20,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					1,000
A041	TOTAL PENSION					1,000
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					4,000
A052	TOTAL GRANTS-DOMESTIC					4,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					2,000
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4765	Police Station ShahbazGarhi (Investigation) Mardan					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station ShahbazGarhi (Investigation) Mardan				5,889,000		6,205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4766	Police Station Rustam (Investigation)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,378,000</u>		<u>4,646,000</u>
A011	TOTAL PAY		8	8	<u>2,214,000</u>		<u>2,255,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,214,000</u>		<u>2,255,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,214,000</u>		<u>2,255,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>2,164,000</u>		<u>2,391,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,164,000</u>		<u>2,190,000</u>
A01202	House Rent Allowance				222,000		222,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>370,000</u>		<u>370,000</u>
001	Risk Allowance				370,000		370,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				58,000		58,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122M	Adhoc Releif Allowance 2016				185,000		185,000
A0122Y	Ad-hoc Relief Allowance 2017				221,000		234,000
A0123G	Ad-hoc Relief Allowance-2018				222,000		235,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				38,000		38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4766	Police Station Rustam (Investigation)					
	Mardan					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,054,000</u>		<u>1,082,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>243,000</u>		<u>246,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>243,000</u>		<u>243,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			243,000		243,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>811,000</u>		<u>814,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4766	Police Station Rustam (Investigation)					
	Mardan					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4766	Police Station Rustam (Investigation)					
	Mardan					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Rustam (Investigation)				5,482,000		5,787,000
Mardan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4767	Police Station Choorra (Investigation)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,361,000</u>		<u>3,614,000</u>
A011	TOTAL PAY		6	6	<u>1,700,000</u>		<u>1,732,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,700,000</u>		<u>1,732,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,700,000</u>		<u>1,732,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,661,000</u>		<u>1,882,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,661,000</u>		<u>1,681,000</u>
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				<u>281,000</u>		<u>281,000</u>
001	Risk Allowance				281,000		281,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				45,000		45,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Releif Allowance 2016				142,000		142,000
A0122Y	Ad-hoc Relief Allowance 2017				170,000		180,000
A0123G	Ad-hoc Relief Allowance-2018				170,000		180,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constabulary Allowance for Police Personnel				29,000		29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4767	Police Station Choorra (Investigation)					
	Mardan					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>961,000</u>		<u>989,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>		<u>153,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>150,000</u>		<u>150,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>811,000</u>		<u>814,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4767	Police Station Choorra (Investigation) Mardan					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4767	Police Station Choorra (Investigation)					
	Mardan					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Choorra (Investigation)				4,372,000		4,662,000
Mardan						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4768	Police Station Katlang (Investigation)					
	Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,719,000</u>		<u>4,995,000</u>
A011	TOTAL PAY	8	8	<u>2,389,000</u>		<u>2,435,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,888,000</u>		<u>1,923,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,888,000</u>		<u>1,923,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015	Head Constable (BPS-09)	2	2	545,000		555,000
C088	Constable (BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES			<u>2,330,000</u>		<u>2,560,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,330,000</u>		<u>2,359,000</u>
A01202	House Rent Allowance			234,000		234,000
A01203	Conveyance Allowance			244,000		244,000
A01207	Washing Allowance			14,000		14,000
A0120Q	Fixed Daily Allowance			340,000		340,000
A01210	Risk Allowance			<u>390,000</u>		<u>390,000</u>
001	Risk Allowance			390,000		390,000
A01217	Medical Allowance			140,000		140,000
A0121T	Adhoc Relief Allowance 2013			63,000		63,000
A0122C	Adhoc Relief Allowance - 2015			41,000		41,000
A0122M	Adhoc Relief Allowance 2016			200,000		200,000
A0122Y	Ad-hoc Relief Allowance 2017			239,000		253,000
A0123G	Ad-hoc Relief Allowance-2018			240,000		254,000
A01250	Incentive Allowance			65,000		65,000
A01260	Ration Allowance			65,000		65,000
A01261	Constabulary Allowance for Police Personnel			41,000		41,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4768	Police Station Katlang (Investigation)					
	Mardan					
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,056,000</u>		<u>1,084,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>245,000</u>		<u>248,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>245,000</u>		<u>245,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			245,000		245,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4768	Police Station Katlang (Investigation) Mardan					
A039	TOTAL GENERAL			<u>811,000</u>		<u>814,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4768	Police Station Katlang (Investigation)					
	Mardan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Katlang (Investigation)				5,825,000		6,138,000
Mardan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4769	Police Station TakhtBhai (Investigation) Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,976,000</u>		<u>6,273,000</u>
A011	TOTAL PAY	10	10	<u>3,072,000</u>		<u>3,131,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,571,000</u>		<u>2,619,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,571,000</u>		<u>2,619,000</u>
S138	Sub Inspector (BPS-14)	2	2	786,000		802,000
H015	Head Constable (BPS-09)	3	3	818,000		833,000
C088	Constable (BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES			<u>2,904,000</u>		<u>3,142,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,904,000</u>		<u>2,941,000</u>
A01202	House Rent Allowance			299,000		299,000
A01203	Conveyance Allowance			291,000		291,000
A01207	Washing Allowance			18,000		18,000
A0120Q	Fixed Daily Allowance			406,000		406,000
A01210	Risk Allowance			<u>498,000</u>		<u>498,000</u>
001	Risk Allowance			498,000		498,000
A01217	Medical Allowance			176,000		176,000
A0121T	Adhoc Relief Allowance 2013			81,000		81,000
A0122C	Adhoc Relief Allowance - 2015			52,000		52,000
A0122M	Adhoc Relief Allowance 2016			257,000		257,000
A0122Y	Ad-hoc Relief Allowance 2017			307,000		325,000
A0123G	Ad-hoc Relief Allowance-2018			308,000		326,000
A01250	Incentive Allowance			65,000		65,000
A01260	Ration Allowance			82,000		82,000
A01261	Constabulary Allowance for Police Personnel			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4769	Police Station TakhtBhai (Investigation) Mardan					
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>961,000</u>		<u>989,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>		<u>153,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>150,000</u>		<u>150,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4769	Police Station TakhtBhai (Investigation) Mardan					
A039	TOTAL GENERAL			<u>811,000</u>		<u>814,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4769	Police Station TakhtBhai (Investigation) Mardan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station TakhtBhai (Investigation) Mardan				6,987,000		7,321,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4770	Police Station SherGarh (Investigation) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,894,000</u>		<u>4,156,000</u>
A011	TOTAL PAY		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,922,000</u>		<u>2,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,922,000</u>		<u>1,946,000</u>
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Releif Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				197,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				198,000		210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4770	Police Station SherGarh (Investigation)					
	Mardan					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>961,000</u>		<u>989,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>		<u>153,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>150,000</u>		<u>150,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>811,000</u>		<u>814,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4770	Police Station SherGarh (Investigation)					
	Mardan					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4770	Police Station SherGarh (Investigation)					
	Mardan					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station SherGarh (Investigation)				4,905,000		5,204,000
Mardan						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4771	Police Station Lundkhuwar (Investigation) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,588,000</u>		<u>4,861,000</u>
A011	TOTAL PAY		8	8	<u>2,335,000</u>		<u>2,379,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,335,000</u>		<u>2,379,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,335,000</u>		<u>2,379,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>2,253,000</u>		<u>2,482,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,253,000</u>		<u>2,281,000</u>
A01202	House Rent Allowance				230,000		230,000
A01203	Conveyance Allowance				219,000		219,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				340,000		340,000
A01210	Risk Allowance				<u>383,000</u>		<u>383,000</u>
001	Risk Allowance				383,000		383,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				61,000		61,000
A0122C	Adhoc Relief Allowance - 2015				40,000		40,000
A0122M	Adhoc Releif Allowance 2016				196,000		196,000
A0122Y	Ad-hoc Relief Allowance 2017				233,000		247,000
A0123G	Ad-hoc Relief Allowance-2018				234,000		248,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				38,000		38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4771	Police Station Lundkhuwar (Investigation) Mardan					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,052,000</u>		<u>1,080,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>241,000</u>		<u>244,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>241,000</u>		<u>241,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			241,000		241,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>811,000</u>		<u>814,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4771	Police Station Lundkhuwar (Investigation) Mardan					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4771	Police Station Lundkhuwar (Investigation) Mardan					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Lundkhuwar (Investigation) Mardan				5,690,000		6,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4772	Police Station Jabbar (Investigation) Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,679,000</u>		<u>3,940,000</u>
A011	TOTAL PAY	6	6	<u>1,892,000</u>		<u>1,929,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,391,000</u>		<u>1,417,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,391,000</u>		<u>1,417,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
H015	Head Constable (BPS-09)	1	1	273,000		278,000
C088	Constable (BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES			<u>1,787,000</u>		<u>2,011,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,787,000</u>		<u>1,810,000</u>
A01202	House Rent Allowance			183,000		183,000
A01203	Conveyance Allowance			187,000		187,000
A01207	Washing Allowance			11,000		11,000
A0120Q	Fixed Daily Allowance			249,000		249,000
A01210	Risk Allowance			<u>305,000</u>		<u>305,000</u>
001	Risk Allowance			305,000		305,000
A01217	Medical Allowance			104,000		104,000
A0121T	Adhoc Relief Allowance 2013			50,000		50,000
A0122C	Adhoc Relief Allowance - 2015			32,000		32,000
A0122M	Adhoc Relief Allowance 2016			159,000		159,000
A0122Y	Ad-hoc Relief Allowance 2017			189,000		200,000
A0123G	Ad-hoc Relief Allowance-2018			189,000		200,000
A01250	Incentive Allowance			37,000		37,000
A01260	Ration Allowance			49,000		49,000
A01261	Constabulary Allowance for Police Personnel			29,000		29,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4772	Police Station Jabbar (Investigation)					
	Mardan					
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,055,000</u>		<u>1,083,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>244,000</u>		<u>247,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>244,000</u>		<u>244,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			244,000		244,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4772	Police Station Jabbar (Investigation)					
	Mardan					
A039	TOTAL GENERAL			811,000		814,000
A03901	Stationery			30,000		30,000
001	Stationery			30,000		30,000
A03902	Printing and Publication			15,000		15,000
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					1,000
018	Feeding Charges.					1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			20,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					1,000
A041	TOTAL PENSION					1,000
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					4,000
A052	TOTAL GRANTS-DOMESTIC					4,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					2,000
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					1,000
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4772	Police Station Jabbar (Investigation)					
	Mardan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Jabbar (Investigation)				4,784,000		5,082,000
Mardan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4773	Police Station Toru (Investigation)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,894,000</u>		<u>4,156,000</u>
A011	TOTAL PAY		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,922,000</u>		<u>2,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,922,000</u>		<u>1,946,000</u>
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Releif Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				197,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				198,000		210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4773	Police Station Toru (Investigation)					
	Mardan					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,055,000</u>		<u>1,083,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>244,000</u>		<u>247,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>244,000</u>		<u>244,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			244,000		244,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>811,000</u>		<u>814,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4773	Police Station Toru (Investigation)					
	Mardan					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4773	Police Station Toru (Investigation)					
	Mardan					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Toru (Investigation)				4,999,000		5,298,000
Mardan						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4774	Police Station Kharaki (Investigation)					
	Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,563,000</u>		<u>3,822,000</u>
A011	TOTAL PAY	6	6	<u>1,808,000</u>		<u>1,843,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,307,000</u>		<u>1,331,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,307,000</u>		<u>1,331,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015	Head Constable (BPS-09)	1	1	273,000		278,000
C088	Constable (BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES			<u>1,755,000</u>		<u>1,979,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,755,000</u>		<u>1,778,000</u>
A01202	House Rent Allowance			177,000		177,000
A01203	Conveyance Allowance			187,000		187,000
A01207	Washing Allowance			11,000		11,000
A0120Q	Fixed Daily Allowance			249,000		249,000
A01210	Risk Allowance			<u>295,000</u>		<u>295,000</u>
001	Risk Allowance			295,000		295,000
A01217	Medical Allowance			104,000		104,000
A0121T	Adhoc Relief Allowance 2013			48,000		48,000
A0122C	Adhoc Relief Allowance - 2015			31,000		31,000
A0122M	Adhoc Relief Allowance 2016			152,000		152,000
A0122Y	Ad-hoc Relief Allowance 2017			181,000		192,000
A0123G	Ad-hoc Relief Allowance-2018			181,000		192,000
A01250	Incentive Allowance			47,000		47,000
A01260	Ration Allowance			49,000		49,000
A01261	Constabulary Allowance for Police Personnel			29,000		29,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4774	Police Station Kharaki (Investigation)					
	Mardan					
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>961,000</u>		<u>989,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>		<u>153,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>150,000</u>		<u>150,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4774	Police Station Kharaki (Investigation) Mardan					
A039	TOTAL GENERAL			<u>811,000</u>		<u>814,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4774	Police Station Kharaki (Investigation)					
	Mardan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kharaki (Investigation)				4,574,000		4,870,000
Mardan						

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4775	Police Station SaroShah (Investigation)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,361,000</u>		<u>3,614,000</u>
A011	TOTAL PAY		6	6	<u>1,700,000</u>		<u>1,732,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,700,000</u>		<u>1,732,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,700,000</u>		<u>1,732,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,661,000</u>		<u>1,882,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,661,000</u>		<u>1,681,000</u>
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				<u>281,000</u>		<u>281,000</u>
001	Risk Allowance				281,000		281,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				45,000		45,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Releif Allowance 2016				142,000		142,000
A0122Y	Ad-hoc Relief Allowance 2017				170,000		180,000
A0123G	Ad-hoc Relief Allowance-2018				170,000		180,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constabulary Allowance for Police Personnel				29,000		29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4775	Police Station SaroShah (Investigation)					
	Mardan					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>961,000</u>		<u>989,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>		<u>153,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>150,000</u>		<u>150,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>811,000</u>		<u>814,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4775	Police Station SaroShah (Investigation)					
	Mardan					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4775	Police Station SaroShah (Investigation)					
	Mardan					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station SaroShah (Investigation)				4,372,000		4,662,000
Mardan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4776	Police Station Garhi Kapura (Investigation) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,894,000</u>		<u>4,156,000</u>
A011	TOTAL PAY		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,922,000</u>		<u>2,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,922,000</u>		<u>1,946,000</u>
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Releif Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				197,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				198,000		210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4776	Police Station Garhi Kapura (Investigation) Mardan					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>961,000</u>		<u>989,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>		<u>153,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>150,000</u>		<u>150,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>811,000</u>		<u>814,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4776	Police Station Garhi Kapura (Investigation) Mardan					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4776	Police Station Garhi Kapura (Investigation) Mardan					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Garhi Kapura (Investigation) Mardan				4,905,000		5,204,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4777	Police Station Par Hoti (Investigation) Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,323,000</u>		<u>5,609,000</u>
A011	TOTAL PAY	9	9	<u>2,715,000</u>		<u>2,767,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,214,000</u>		<u>2,255,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,214,000</u>		<u>2,255,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015	Head Constable (BPS-09)	2	2	545,000		555,000
C088	Constable (BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES			<u>2,608,000</u>		<u>2,842,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,608,000</u>		<u>2,641,000</u>
A01202	House Rent Allowance			266,000		266,000
A01203	Conveyance Allowance			268,000		268,000
A01207	Washing Allowance			16,000		16,000
A0120Q	Fixed Daily Allowance			373,000		373,000
A01210	Risk Allowance			<u>442,000</u>		<u>442,000</u>
001	Risk Allowance			442,000		442,000
A01217	Medical Allowance			158,000		158,000
A0121T	Adhoc Relief Allowance 2013			71,000		71,000
A0122C	Adhoc Relief Allowance - 2015			46,000		46,000
A0122M	Adhoc RelEIF Allowance 2016			228,000		228,000
A0122Y	Ad-hoc Relief Allowance 2017			271,000		287,000
A0123G	Ad-hoc Relief Allowance-2018			272,000		288,000
A01250	Incentive Allowance			65,000		65,000
A01260	Ration Allowance			74,000		74,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4777	Police Station Par Hoti (Investigation)					
	Mardan					
A01261	Constabulary Allowance for Police Personnel			44,000		44,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>961,000</u>		<u>989,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>		<u>153,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>150,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808	Conveyance Charges					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4777	Police Station Par Hoti (Investigation)					
	Mardan					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>811,000</u>		<u>814,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			746,000		746,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4777	Police Station Par Hoti (Investigation)					
	Mardan					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			50,000		53,000
A130	TOTAL TRANSPORT			50,000		50,000
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Par Hoti (Investigation)				6,334,000		6,657,000
Mardan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4299	Supernumerary Posts of ASI District Nowshera					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,275,000</u>	<u>3,862,000</u>	<u>6,340,000</u>
A011	TOTAL PAY	9	9	<u>902,000</u>	<u>1,593,000</u>	<u>957,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>902,000</u>	<u>1,593,000</u>	<u>957,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>902,000</u>	<u>1,593,000</u>	<u>957,000</u>
A149	Assistant Sub Inspector (BPS-11)	9	9	902,000		957,000
A012	TOTAL ALLOWANCES			<u>5,373,000</u>	<u>2,269,000</u>	<u>5,383,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,373,000</u>	<u>2,269,000</u>	<u>5,383,000</u>
A01202	House Rent Allowance			486,000	208,000	486,000
A01203	Conveyance Allowance			621,000	383,000	621,000
A01207	Washing Allowance			27,000	17,000	27,000
A0120Q	Fixed Daily Allowance			873,000	295,000	873,000
A01210	Risk Allowance			<u>1,629,000</u>	<u>500,000</u>	<u>1,629,000</u>
001	Risk Allowance			1,629,000	500,000	1,629,000
A01217	Medical Allowance			387,000	162,000	387,000
A0121T	Adhoc Relief Allowance 2013			270,000	34,000	270,000
A0122C	Adhoc Relief Allowance - 2015			171,000	23,000	171,000
A0122M	Adhoc Releif Allowance 2016			171,000	119,000	171,000
A0122Y	Ad-hoc Relief Allowance 2017			90,000	158,000	95,000
A0123G	Ad-hoc Relief Allowance-2018			90,000	158,000	95,000
A01250	Incentive Allowance			<u>252,000</u>	<u>84,000</u>	<u>252,000</u>
001	Incentive Allowance			252,000	84,000	252,000
A01260	Ration Allowance			216,000	74,000	216,000
A01261	Constabulary Allowance for Police Personnel			90,000	54,000	90,000
Supernumerary Posts of ASI District Nowshera				6,275,000	3,862,000	6,340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4311	Police Station Nowshera Cantt (Operations) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,824,000</u>		<u>35,548,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>17,373,000</u>		<u>17,688,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>70</u>	<u>70</u>	<u>17,373,000</u>		<u>17,688,000</u>
A01151	Total Basic Pay Other Staff		<u>70</u>	<u>70</u>	<u>17,373,000</u>		<u>17,688,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	60	60	14,501,000		14,757,000
A012	TOTAL ALLOWANCES				<u>17,451,000</u>		<u>17,860,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,451,000</u>		<u>17,659,000</u>
A01202	House Rent Allowance				1,823,000		1,823,000
A01203	Conveyance Allowance				1,689,000		1,689,000
A01207	Washing Allowance				124,000		124,000
A0120Q	Fixed Daily Allowance				2,424,000		2,391,000
A01210	Risk Allowance				<u>2,982,000</u>		<u>2,982,000</u>
001	Risk Allowance				2,982,000		2,982,000
A01217	Medical Allowance				1,260,000		1,260,000
A0121T	Adhoc Relief Allowance 2013				457,000		457,000
A0122C	Adhoc Relief Allowance - 2015				296,000		296,000
A0122M	Adhoc Releif Allowance 2016				1,456,000		1,456,000
A0122Y	Ad-hoc Relief Allowance 2017				1,737,000		1,841,000
A0123G	Ad-hoc Relief Allowance-2018				1,737,000		1,874,000
A01250	Incentive Allowance				632,000		632,000
A01260	Ration Allowance				564,000		564,000
A01261	Constabulary Allowance for Police Personnel				270,000		270,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4311	Police Station Nowshera Cantt (Operations) Nowshera					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,591,000</u>		<u>1,619,000</u>
A032	TOTAL COMMUNICATIONS			<u>167,000</u>		<u>187,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			167,000		167,000
A033	TOTAL UTILITIES			<u>444,000</u>		<u>445,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>444,000</u>		<u>444,000</u>
001	Electricity			444,000		444,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>693,000</u>		<u>696,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>693,000</u>		<u>693,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			693,000		693,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4311	Police Station Nowshera Cantt (Operations) Nowshera					
A039	TOTAL GENERAL			<u>287,000</u>		<u>290,000</u>
A03901	Stationery			<u>83,000</u>		<u>83,000</u>
001	Stationery			83,000		83,000
A03902	Printing and Publication			<u>60,000</u>		<u>60,000</u>
001	Printing and publication			60,000		60,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			111,000		111,000
A03970	Others			<u>33,000</u>		<u>34,000</u>
002	Other Contingencies			33,000		33,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4311	Police Station Nowshera Cantt (Operations) Nowshera					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>193,000</u>		<u>196,000</u>
A130	TOTAL TRANSPORT			<u>193,000</u>		<u>193,000</u>
A13001	Transport			<u>193,000</u>		<u>193,000</u>
001	Transport			193,000		193,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Nowshera Cantt (Operations) Nowshera				36,608,000		37,369,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4312	Police Station Nowshera Kalan (Operations) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,312,000</u>		<u>47,210,000</u>
A011	TOTAL PAY		<u>93</u>	<u>93</u>	<u>23,096,000</u>		<u>23,515,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>93</u>	<u>93</u>	<u>23,096,000</u>		<u>23,515,000</u>
A01151	Total Basic Pay Other Staff		<u>93</u>	<u>93</u>	<u>23,096,000</u>		<u>23,515,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,855,000		1,892,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	5	5	1,363,000		1,389,000
C088	Constable	(BPS-07)	80	80	19,334,000		19,676,000
A012	TOTAL ALLOWANCES				<u>23,216,000</u>		<u>23,695,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,216,000</u>		<u>23,494,000</u>
A01202	House Rent Allowance				2,417,000		2,417,000
A01203	Conveyance Allowance				2,245,000		2,245,000
A01207	Washing Allowance				166,000		166,000
A0120Q	Fixed Daily Allowance				3,229,000		3,196,000
A01210	Risk Allowance				<u>3,973,000</u>		<u>3,973,000</u>
001	Risk Allowance				3,973,000		3,973,000
A01217	Medical Allowance				1,674,000		1,674,000
A0121T	Adhoc Relief Allowance 2013				607,000		607,000
A0122C	Adhoc Relief Allowance - 2015				393,000		393,000
A0122M	Adhoc Releif Allowance 2016				1,935,000		1,935,000
A0122Y	Ad-hoc Relief Allowance 2017				2,310,000		2,449,000
A0123G	Ad-hoc Relief Allowance-2018				2,309,000		2,481,000
A01250	Incentive Allowance				846,000		846,000
A01260	Ration Allowance				752,000		752,000
A01261	Constabulary Allowance for Police Personnel				360,000		360,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4312	Police Station Nowshera Kalan (Operations) Nowshera					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>3,586,000</u>		<u>3,614,000</u>
A032	TOTAL COMMUNICATIONS			<u>167,000</u>		<u>187,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			167,000		167,000
A033	TOTAL UTILITIES			<u>444,000</u>		<u>445,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>444,000</u>		<u>444,000</u>
001	Electricity			444,000		444,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,688,000</u>		<u>2,691,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,688,000</u>		<u>2,688,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,688,000		2,688,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4312	Police Station Nowshera Kalan (Operations) Nowshera					
A039	TOTAL GENERAL			<u>287,000</u>		<u>290,000</u>
A03901	Stationery			<u>83,000</u>		<u>83,000</u>
001	Stationery			83,000		83,000
A03902	Printing and Publication			<u>60,000</u>		<u>60,000</u>
001	Printing and publication			60,000		60,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			111,000		111,000
A03970	Others			<u>33,000</u>		<u>34,000</u>
002	Other Contingencies			33,000		33,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4312	Police Station Nowshera Kalan (Operations) Nowshera					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>748,000</u>		<u>751,000</u>
A130	TOTAL TRANSPORT			<u>748,000</u>		<u>748,000</u>
A13001	Transport			<u>748,000</u>		<u>748,000</u>
001	Transport			748,000		748,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Nowshera Kalan (Operations) Nowshera				50,646,000		51,581,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4313	Police Station Risalpur (Operations) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,256,000</u>		<u>32,942,000</u>
A011	TOTAL PAY		65	65	<u>16,097,000</u>		<u>16,388,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		65	65	<u>16,097,000</u>		<u>16,388,000</u>
A01151	Total Basic Pay Other Staff		65	65	<u>16,097,000</u>		<u>16,388,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	56	56	13,534,000		13,773,000
A012	TOTAL ALLOWANCES				<u>16,159,000</u>		<u>16,554,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,159,000</u>		<u>16,353,000</u>
A01202	House Rent Allowance				1,691,000		1,691,000
A01203	Conveyance Allowance				1,562,000		1,562,000
A01207	Washing Allowance				115,000		115,000
A0120Q	Fixed Daily Allowance				2,234,000		2,201,000
A01210	Risk Allowance				<u>2,763,000</u>		<u>2,763,000</u>
001	Risk Allowance				2,763,000		2,763,000
A01217	Medical Allowance				1,170,000		1,170,000
A0121T	Adhoc Relief Allowance 2013				423,000		423,000
A0122C	Adhoc Relief Allowance - 2015				274,000		274,000
A0122M	Adhoc Releif Allowance 2016				1,349,000		1,349,000
A0122Y	Ad-hoc Relief Allowance 2017				1,610,000		1,707,000
A0123G	Ad-hoc Relief Allowance-2018				1,609,000		1,739,000
A01250	Incentive Allowance				586,000		586,000
A01260	Ration Allowance				523,000		523,000
A01261	Constabulary Allowance for Police Personnel				250,000		250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4313	Police Station Risalpur (Operations)					
	Nowshera					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,591,000</u>		<u>1,619,000</u>
A032	TOTAL COMMUNICATIONS			<u>167,000</u>		<u>187,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			167,000		167,000
A033	TOTAL UTILITIES			<u>444,000</u>		<u>445,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>444,000</u>		<u>444,000</u>
001	Electricity			444,000		444,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>693,000</u>		<u>696,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>693,000</u>		<u>693,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			693,000		693,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4313	Police Station Risalpur (Operations) Nowshera					
A039	TOTAL GENERAL			<u>287,000</u>		<u>290,000</u>
A03901	Stationery			<u>83,000</u>		<u>83,000</u>
001	Stationery			83,000		83,000
A03902	Printing and Publication			<u>60,000</u>		<u>60,000</u>
001	Printing and publication			60,000		60,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			111,000		111,000
A03970	Others			<u>33,000</u>		<u>34,000</u>
002	Other Contingencies			33,000		33,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4313	Police Station Risalpur (Operations) Nowshera					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>193,000</u>		<u>196,000</u>
A130	TOTAL TRANSPORT			<u>193,000</u>		<u>193,000</u>
A13001	Transport			<u>193,000</u>		<u>193,000</u>
001	Transport			193,000		193,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Risalpur (Operations) Nowshera				34,040,000		34,763,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4314	Police Station AkbarPura (Operations) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,323,000</u>		<u>56,359,000</u>
A011	TOTAL PAY		<u>110</u>	<u>110</u>	<u>27,661,000</u>		<u>28,164,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>110</u>	<u>110</u>	<u>27,661,000</u>		<u>28,164,000</u>
A01151	Total Basic Pay Other Staff		<u>110</u>	<u>110</u>	<u>27,661,000</u>		<u>28,164,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,855,000		1,892,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	10	10	2,726,000		2,777,000
C088	Constable	(BPS-07)	90	90	21,751,000		22,135,000
A012	TOTAL ALLOWANCES				<u>27,662,000</u>		<u>28,195,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,662,000</u>		<u>27,994,000</u>
A01202	House Rent Allowance				2,880,000		2,880,000
A01203	Conveyance Allowance				2,661,000		2,661,000
A01207	Washing Allowance				196,000		196,000
A0120Q	Fixed Daily Allowance				3,838,000		3,805,000
A01210	Risk Allowance				<u>4,744,000</u>		<u>4,744,000</u>
001	Risk Allowance				4,744,000		4,744,000
A01217	Medical Allowance				1,980,000		1,980,000
A0121T	Adhoc Relief Allowance 2013				727,000		727,000
A0122C	Adhoc Relief Allowance - 2015				471,000		471,000
A0122M	Adhoc Releif Allowance 2016				2,317,000		2,317,000
A0122Y	Ad-hoc Relief Allowance 2017				2,766,000		2,932,000
A0123G	Ad-hoc Relief Allowance-2018				2,767,000		2,966,000
A01250	Incentive Allowance				986,000		986,000
A01260	Ration Allowance				891,000		891,000
A01261	Constabulary Allowance for Police Personnel				438,000		438,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4314	Police Station AkbarPura (Operations) Nowshera					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,591,000</u>		<u>1,619,000</u>
A032	TOTAL COMMUNICATIONS			<u>167,000</u>		<u>187,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			167,000		167,000
A033	TOTAL UTILITIES			<u>444,000</u>		<u>445,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>444,000</u>		<u>444,000</u>
001	Electricity			444,000		444,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>693,000</u>		<u>696,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>693,000</u>		<u>693,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			693,000		693,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4314	Police Station AkbarPura (Operations) Nowshera					
A039	TOTAL GENERAL			<u>287,000</u>		<u>290,000</u>
A03901	Stationery			<u>83,000</u>		<u>83,000</u>
001	Stationery			83,000		83,000
A03902	Printing and Publication			<u>60,000</u>		<u>60,000</u>
001	Printing and publication			60,000		60,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			111,000		111,000
A03970	Others			<u>33,000</u>		<u>34,000</u>
002	Other Contingencies			33,000		33,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4314	Police Station AkbarPura (Operations) Nowshera					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>193,000</u>		<u>196,000</u>
A130	TOTAL TRANSPORT			<u>193,000</u>		<u>193,000</u>
A13001	Transport			<u>193,000</u>		<u>193,000</u>
001	Transport			193,000		193,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station AkbarPura (Operations) Nowshera				57,107,000		58,180,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4315	Police Station Azakhel (Operations) Nowshera					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>64,185,000</u>		<u>65,360,000</u>
A011	TOTAL PAY	<u>126</u>	<u>126</u>	<u>32,137,000</u>		<u>32,724,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>125</u>	<u>125</u>	<u>31,636,000</u>		<u>32,212,000</u>
A01151	Total Basic Pay Other Staff	<u>125</u>	<u>125</u>	<u>31,636,000</u>		<u>32,212,000</u>
S138	Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149	Assistant Sub Inspector (BPS-11)	8	8	2,474,000		2,523,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	12	12	3,272,000		3,333,000
C088	Constable (BPS-07)	100	100	24,168,000		24,595,000
A012	TOTAL ALLOWANCES			<u>32,048,000</u>		<u>32,636,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>32,048,000</u>		<u>32,435,000</u>
A01202	House Rent Allowance			3,327,000		3,327,000
A01203	Conveyance Allowance			3,102,000		3,102,000
A01207	Washing Allowance			225,000		225,000
A0120Q	Fixed Daily Allowance			4,467,000		4,434,000
A01210	Risk Allowance			<u>5,490,000</u>		<u>5,490,000</u>
001	Risk Allowance			5,490,000		5,490,000
A01217	Medical Allowance			2,264,000		2,264,000
A0121T	Adhoc Relief Allowance 2013			845,000		845,000
A0122C	Adhoc Relief Allowance - 2015			547,000		547,000
A0122M	Adhoc RelEIF Allowance 2016			2,692,000		2,692,000
A0122Y	Ad-hoc Relief Allowance 2017			3,214,000		3,407,000
A0123G	Ad-hoc Relief Allowance-2018			3,213,000		3,439,000
A01250	Incentive Allowance			1,116,000		1,116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4315	Police Station Azakhel (Operations) Nowshera					
A01260	Ration Allowance			1,022,000		1,022,000
A01261	Constabulary Allowance for Police Personnel			510,000		510,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,283,000</u>		<u>2,311,000</u>
A032	TOTAL COMMUNICATIONS			<u>167,000</u>		<u>187,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			167,000		167,000
A033	TOTAL UTILITIES			<u>444,000</u>		<u>445,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>444,000</u>		<u>444,000</u>
001	Electricity			444,000		444,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,385,000</u>		<u>1,388,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4315	Police Station Azakhel (Operations) Nowshera					
A03807	P.O.L Charges A.planes			<u>1,385,000</u>		<u>1,385,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,385,000		1,385,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>287,000</u>		<u>290,000</u>
A03901	Stationery			<u>83,000</u>		<u>83,000</u>
001	Stationery			83,000		83,000
A03902	Printing and Publication			<u>60,000</u>		<u>60,000</u>
001	Printing and publication			60,000		60,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			111,000		111,000
A03970	Others			<u>33,000</u>		<u>34,000</u>
002	Other Contingencies			33,000		33,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4315	Police Station Azakhel (Operations) Nowshera					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>385,000</u>		<u>388,000</u>
A130	TOTAL TRANSPORT			<u>385,000</u>		<u>385,000</u>
A13001	Transport			<u>385,000</u>		<u>385,000</u>
001	Transport			385,000		385,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Azakhel (Operations) Nowshera				66,853,000		68,065,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4316	Police Station Pabbi (Operations) Nowshera					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>61,766,000</u>		<u>62,898,000</u>
A011	TOTAL PAY	<u>123</u>	<u>123</u>	<u>30,860,000</u>		<u>31,420,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>122</u>	<u>122</u>	<u>30,359,000</u>		<u>30,908,000</u>
A01151	Total Basic Pay Other Staff	<u>122</u>	<u>122</u>	<u>30,359,000</u>		<u>30,908,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	7	7	2,165,000		2,208,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	11	11	2,999,000		3,055,000
C088	Constable (BPS-07)	102	102	24,651,000		25,087,000
A012	TOTAL ALLOWANCES			<u>30,906,000</u>		<u>31,478,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,906,000</u>		<u>31,277,000</u>
A01202	House Rent Allowance			3,215,000		3,215,000
A01203	Conveyance Allowance			2,988,000		2,988,000
A01207	Washing Allowance			220,000		220,000
A0120Q	Fixed Daily Allowance			4,264,000		4,231,000
A01210	Risk Allowance			<u>5,302,000</u>		<u>5,302,000</u>
001	Risk Allowance			5,302,000		5,302,000
A01217	Medical Allowance			2,210,000		2,210,000
A0121T	Adhoc Relief Allowance 2013			811,000		811,000
A0122C	Adhoc Relief Allowance - 2015			525,000		525,000
A0122M	Adhoc RelEIF Allowance 2016			2,585,000		2,585,000
A0122Y	Ad-hoc Relief Allowance 2017			3,086,000		3,271,000
A0123G	Ad-hoc Relief Allowance-2018			3,086,000		3,304,000
A01250	Incentive Allowance			1,116,000		1,116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4316	Police Station Pabbi (Operations) Nowshera					
A01260	Ration Allowance			997,000		997,000
A01261	Constabulary Allowance for Police Personnel			487,000		487,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,825,000</u>		<u>2,853,000</u>
A032	TOTAL COMMUNICATIONS			<u>167,000</u>		<u>187,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			167,000		167,000
A033	TOTAL UTILITIES			<u>444,000</u>		<u>445,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>444,000</u>		<u>444,000</u>
001	Electricity			444,000		444,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,927,000</u>		<u>1,930,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4316	Police Station Pabbi (Operations) Nowshera					
A03807	P.O.L Charges A.planes			<u>1,927,000</u>		<u>1,927,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,927,000		1,927,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>287,000</u>		<u>290,000</u>
A03901	Stationery			<u>83,000</u>		<u>83,000</u>
001	Stationery			83,000		83,000
A03902	Printing and Publication			<u>60,000</u>		<u>60,000</u>
001	Printing and publication			60,000		60,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			111,000		111,000
A03970	Others			<u>33,000</u>		<u>34,000</u>
002	Other Contingencies			33,000		33,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4316	Police Station Pabbi (Operations) Nowshera					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>536,000</u>		<u>539,000</u>
A130	TOTAL TRANSPORT			<u>536,000</u>		<u>536,000</u>
A13001	Transport			<u>536,000</u>		<u>536,000</u>
001	Transport			536,000		536,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Pabbi (Operations) Nowshera				65,127,000		66,296,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4317	Police Station Akora (Operations) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,459,000</u>		<u>30,104,000</u>
A011	TOTAL PAY		<u>59</u>	<u>59</u>	<u>14,730,000</u>		<u>14,998,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>59</u>	<u>59</u>	<u>14,730,000</u>		<u>14,998,000</u>
A01151	Total Basic Pay Other Staff		<u>59</u>	<u>59</u>	<u>14,730,000</u>		<u>14,998,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	50	50	12,084,000		12,298,000
A012	TOTAL ALLOWANCES				<u>14,729,000</u>		<u>15,106,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,729,000</u>		<u>14,905,000</u>
A01202	House Rent Allowance				1,544,000		1,544,000
A01203	Conveyance Allowance				1,423,000		1,423,000
A01207	Washing Allowance				104,000		104,000
A0120Q	Fixed Daily Allowance				2,037,000		2,004,000
A01210	Risk Allowance				<u>2,518,000</u>		<u>2,518,000</u>
001	Risk Allowance				2,518,000		2,518,000
A01217	Medical Allowance				1,062,000		1,062,000
A0121T	Adhoc Relief Allowance 2013				387,000		387,000
A0122C	Adhoc Relief Allowance - 2015				251,000		251,000
A0122M	Adhoc Releif Allowance 2016				1,234,000		1,234,000
A0122Y	Ad-hoc Relief Allowance 2017				1,473,000		1,561,000
A0123G	Ad-hoc Relief Allowance-2018				1,473,000		1,594,000
A01250	Incentive Allowance				521,000		521,000
A01260	Ration Allowance				474,000		474,000
A01261	Constabulary Allowance for Police Personnel				228,000		228,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4317	Police Station Akora (Operations) Nowshera					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,782,000</u>		<u>2,810,000</u>
A032	TOTAL COMMUNICATIONS			<u>167,000</u>		<u>187,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			167,000		167,000
A033	TOTAL UTILITIES			<u>444,000</u>		<u>445,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>444,000</u>		<u>444,000</u>
001	Electricity			444,000		444,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,884,000</u>		<u>1,887,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,884,000</u>		<u>1,884,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,884,000		1,884,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4317	Police Station Akora (Operations) Nowshera					
A039	TOTAL GENERAL			<u>287,000</u>		<u>290,000</u>
A03901	Stationery			<u>83,000</u>		<u>83,000</u>
001	Stationery			83,000		83,000
A03902	Printing and Publication			<u>60,000</u>		<u>60,000</u>
001	Printing and publication			60,000		60,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			111,000		111,000
A03970	Others			<u>33,000</u>		<u>34,000</u>
002	Other Contingencies			33,000		33,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4317	Police Station Akora (Operations) Nowshera					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>524,000</u>		<u>527,000</u>
A130	TOTAL TRANSPORT			<u>524,000</u>		<u>524,000</u>
A13001	Transport			<u>524,000</u>		<u>524,000</u>
001	Transport			524,000		524,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Akora (Operations) Nowshera				32,765,000		33,447,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4318	Police Station Nizam pur (Operations) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,406,000</u>		<u>17,870,000</u>
A011	TOTAL PAY		35	35	<u>8,685,000</u>		<u>8,844,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>8,685,000</u>		<u>8,844,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>8,685,000</u>		<u>8,844,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	30	30	7,250,000		7,378,000
A012	TOTAL ALLOWANCES				<u>8,721,000</u>		<u>9,026,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,721,000</u>		<u>8,825,000</u>
A01202	House Rent Allowance				918,000		918,000
A01203	Conveyance Allowance				856,000		856,000
A01207	Washing Allowance				61,000		61,000
A0120Q	Fixed Daily Allowance				1,225,000		1,192,000
A01210	Risk Allowance				<u>1,474,000</u>		<u>1,474,000</u>
001	Risk Allowance				1,474,000		1,474,000
A01217	Medical Allowance				630,000		630,000
A0121T	Adhoc Relief Allowance 2013				228,000		228,000
A0122C	Adhoc Relief Allowance - 2015				148,000		148,000
A0122M	Adhoc Releif Allowance 2016				728,000		728,000
A0122Y	Ad-hoc Relief Allowance 2017				868,000		920,000
A0123G	Ad-hoc Relief Allowance-2018				868,000		953,000
A01250	Incentive Allowance				307,000		307,000
A01260	Ration Allowance				278,000		278,000
A01261	Constabulary Allowance for Police Personnel				132,000		132,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4318	Police Station Nizam pur (Operations) Nowshera					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,108,000</u>		<u>2,136,000</u>
A032	TOTAL COMMUNICATIONS			<u>167,000</u>		<u>187,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			167,000		167,000
A033	TOTAL UTILITIES			<u>444,000</u>		<u>445,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>444,000</u>		<u>444,000</u>
001	Electricity			444,000		444,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,210,000</u>		<u>1,213,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,210,000</u>		<u>1,210,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,210,000		1,210,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4318	Police Station Nizam pur (Operations) Nowshera					
A039	TOTAL GENERAL			<u>287,000</u>		<u>290,000</u>
A03901	Stationery			<u>83,000</u>		<u>83,000</u>
001	Stationery			83,000		83,000
A03902	Printing and Publication			<u>60,000</u>		<u>60,000</u>
001	Printing and publication			60,000		60,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			111,000		111,000
A03970	Others			<u>33,000</u>		<u>34,000</u>
002	Other Contingencies			33,000		33,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4318	Police Station Nizam pur (Operations) Nowshera					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>337,000</u>		<u>340,000</u>
A130	TOTAL TRANSPORT			<u>337,000</u>		<u>337,000</u>
A13001	Transport			<u>337,000</u>		<u>337,000</u>
001	Transport			337,000		337,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Nizam pur (Operations) Nowshera				19,851,000		20,352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4319	Police Station Misri Banda (Operations) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,775,000</u>		<u>49,713,000</u>
A011	TOTAL PAY		<u>97</u>	<u>97</u>	<u>24,390,000</u>		<u>24,835,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>97</u>	<u>97</u>	<u>24,390,000</u>		<u>24,835,000</u>
A01151	Total Basic Pay Other Staff		<u>97</u>	<u>97</u>	<u>24,390,000</u>		<u>24,835,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,546,000		1,577,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	8	8	2,181,000		2,222,000
C088	Constable	(BPS-07)	80	80	19,334,000		19,676,000
A012	TOTAL ALLOWANCES				<u>24,385,000</u>		<u>24,878,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,385,000</u>		<u>24,677,000</u>
A01202	House Rent Allowance				2,541,000		2,541,000
A01203	Conveyance Allowance				2,348,000		2,348,000
A01207	Washing Allowance				173,000		173,000
A0120Q	Fixed Daily Allowance				3,386,000		3,353,000
A01210	Risk Allowance				<u>4,180,000</u>		<u>4,180,000</u>
001	Risk Allowance				4,180,000		4,180,000
A01217	Medical Allowance				1,746,000		1,746,000
A0121T	Adhoc Relief Allowance 2013				641,000		641,000
A0122C	Adhoc Relief Allowance - 2015				415,000		415,000
A0122M	Adhoc Releif Allowance 2016				2,043,000		2,043,000
A0122Y	Ad-hoc Relief Allowance 2017				2,439,000		2,585,000
A0123G	Ad-hoc Relief Allowance-2018				2,439,000		2,618,000
A01250	Incentive Allowance				865,000		865,000
A01260	Ration Allowance				785,000		785,000
A01261	Constabulary Allowance for Police Personnel				384,000		384,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4319	Police Station Misri Banda (Operations) Nowshera					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,591,000</u>		<u>1,619,000</u>
A032	TOTAL COMMUNICATIONS			<u>167,000</u>		<u>187,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			167,000		167,000
A033	TOTAL UTILITIES			<u>444,000</u>		<u>445,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>444,000</u>		<u>444,000</u>
001	Electricity			444,000		444,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>693,000</u>		<u>696,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>693,000</u>		<u>693,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			693,000		693,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4319	Police Station Misri Banda (Operations) Nowshera					
A039	TOTAL GENERAL			<u>287,000</u>		<u>290,000</u>
A03901	Stationery			<u>83,000</u>		<u>83,000</u>
001	Stationery			83,000		83,000
A03902	Printing and Publication			<u>60,000</u>		<u>60,000</u>
001	Printing and publication			60,000		60,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			111,000		111,000
A03970	Others			<u>33,000</u>		<u>34,000</u>
002	Other Contingencies			33,000		33,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4319	Police Station Misri Banda (Operations) Nowshera					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>193,000</u>		<u>196,000</u>
A130	TOTAL TRANSPORT			<u>193,000</u>		<u>193,000</u>
A13001	Transport			<u>193,000</u>		<u>193,000</u>
001	Transport			193,000		193,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Misri Banda (Operations) Nowshera				50,559,000		51,534,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,953,000</u>		<u>5,230,000</u>
A011	TOTAL PAY		9	9	<u>2,492,000</u>		<u>2,538,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,492,000</u>		<u>2,538,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,492,000</u>		<u>2,538,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES				<u>2,461,000</u>		<u>2,692,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,461,000</u>		<u>2,491,000</u>
A01202	House Rent Allowance				249,000		249,000
A01203	Conveyance Allowance				242,000		242,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				373,000		373,000
A01210	Risk Allowance				<u>415,000</u>		<u>415,000</u>
001	Risk Allowance				415,000		415,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				65,000		65,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				209,000		209,000
A0122Y	Ad-hoc Relief Allowance 2017				249,000		264,000
A0123G	Ad-hoc Relief Allowance-2018				249,000		264,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				42,000		42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,058,000</u>		<u>1,086,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>310,000</u>		<u>313,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>310,000</u>		<u>310,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			310,000		310,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>748,000</u>		<u>751,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			683,000		683,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Nowshera Cantt (Investigation) Nowshera				6,061,000		6,375,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,398,000</u>		<u>6,702,000</u>
A011	TOTAL PAY		11	11	<u>3,272,000</u>		<u>3,335,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,272,000</u>		<u>3,335,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>3,272,000</u>		<u>3,335,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>3,126,000</u>		<u>3,367,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,126,000</u>		<u>3,166,000</u>
A01202	House Rent Allowance				320,000		320,000
A01203	Conveyance Allowance				299,000		299,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				465,000		465,000
A01210	Risk Allowance				<u>533,000</u>		<u>533,000</u>
001	Risk Allowance				533,000		533,000
A01217	Medical Allowance				198,000		198,000
A0121T	Adhoc Relief Allowance 2013				86,000		86,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Releif Allowance 2016				274,000		274,000
A0122Y	Ad-hoc Relief Allowance 2017				327,000		347,000
A0123G	Ad-hoc Relief Allowance-2018				328,000		348,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				90,000		90,000
A01261	Constabulary Allowance for Police Personnel				56,000		56,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,058,000</u>		<u>1,086,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>310,000</u>		<u>313,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>310,000</u>		<u>310,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			310,000		310,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>748,000</u>		<u>751,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			683,000		683,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Nowshera Kalan (Investigation) Nowshera				7,506,000		7,847,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
			2018-2019	2019-2020			
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4322	Police Station Risalpur (Investigation) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,074,000</u>		<u>5,353,000</u>
A011	TOTAL PAY		9	9	<u>2,576,000</u>		<u>2,624,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,576,000</u>		<u>2,624,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,576,000</u>		<u>2,624,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES				<u>2,498,000</u>		<u>2,729,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,498,000</u>		<u>2,528,000</u>
A01202	House Rent Allowance				255,000		255,000
A01203	Conveyance Allowance				242,000		242,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				373,000		373,000
A01210	Risk Allowance				<u>425,000</u>		<u>425,000</u>
001	Risk Allowance				425,000		425,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				68,000		68,000
A0122C	Adhoc Relief Allowance - 2015				44,000		44,000
A0122M	Adhoc Releif Allowance 2016				216,000		216,000
A0122Y	Ad-hoc Relief Allowance 2017				258,000		273,000
A0123G	Ad-hoc Relief Allowance-2018				258,000		273,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				42,000		42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4322	Police Station Risalpur (Investigation) Nowshera					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,058,000</u>		<u>1,087,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>310,000</u>		<u>313,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>310,000</u>		<u>310,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			310,000		310,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>748,000</u>		<u>752,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4322	Police Station Risalpur (Investigation) Nowshera					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			683,000		684,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4322	Police Station Risalpur (Investigation) Nowshera					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Risalpur (Investigation) Nowshera				6,182,000		6,499,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4323	Police Station AkbarPura (Investigation) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,752,000</u>		<u>4,010,000</u>
A011	TOTAL PAY		Z	Z	<u>1,905,000</u>		<u>1,940,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,905,000</u>		<u>1,940,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,905,000</u>		<u>1,940,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>1,847,000</u>		<u>2,070,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,847,000</u>		<u>1,869,000</u>
A01202	House Rent Allowance				192,000		192,000
A01203	Conveyance Allowance				173,000		173,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				255,000		255,000
A01210	Risk Allowance				<u>320,000</u>		<u>320,000</u>
001	Risk Allowance				320,000		320,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				50,000		50,000
A0122C	Adhoc Relief Allowance - 2015				32,000		32,000
A0122M	Adhoc RelEIF Allowance 2016				160,000		160,000
A0122Y	Ad-hoc Relief Allowance 2017				190,000		201,000
A0123G	Ad-hoc Relief Allowance-2018				191,000		202,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				32,000		32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4323	Police Station AkbarPura (Investigation) Nowshera					
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,059,000</u>		<u>1,087,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>311,000</u>		<u>314,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>311,000</u>		<u>311,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			311,000		311,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>748,000</u>		<u>751,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4323	Police Station AkbarPura (Investigation) Nowshera					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			683,000		683,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4323	Police Station AkbarPura (Investigation) Nowshera					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station AkbarPura (Investigation) Nowshera				4,861,000		5,156,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4324	Police Station Azakhel (Investigation)						
	Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,588,000</u>		<u>4,861,000</u>
A011	TOTAL PAY		8	8	<u>2,335,000</u>		<u>2,379,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,335,000</u>		<u>2,379,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,335,000</u>		<u>2,379,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>2,253,000</u>		<u>2,482,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,253,000</u>		<u>2,281,000</u>
A01202	House Rent Allowance				230,000		230,000
A01203	Conveyance Allowance				219,000		219,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				340,000		340,000
A01210	Risk Allowance				<u>383,000</u>		<u>383,000</u>
001	Risk Allowance				383,000		383,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				61,000		61,000
A0122C	Adhoc Relief Allowance - 2015				40,000		40,000
A0122M	Adhoc Releif Allowance 2016				196,000		196,000
A0122Y	Ad-hoc Relief Allowance 2017				233,000		247,000
A0123G	Ad-hoc Relief Allowance-2018				234,000		248,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				38,000		38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4324	Police Station Azakhel (Investigation) Nowshera					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,059,000</u>		<u>1,087,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>311,000</u>		<u>314,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>311,000</u>		<u>311,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			311,000		311,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>748,000</u>		<u>751,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4324	Police Station Azakhel (Investigation) Nowshera					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			683,000		683,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4324	Police Station Azakhel (Investigation) Nowshera					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Azakhel (Investigation) Nowshera				5,697,000		6,007,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4325	Police Station Pabbi (Investigation)						
	Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,559,000</u>		<u>5,847,000</u>
A011	TOTAL PAY		10	10	<u>2,818,000</u>		<u>2,871,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,818,000</u>		<u>2,871,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,818,000</u>		<u>2,871,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	6	6	1,450,000		1,476,000
A012	TOTAL ALLOWANCES				<u>2,741,000</u>		<u>2,976,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,741,000</u>		<u>2,775,000</u>
A01202	House Rent Allowance				281,000		281,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				<u>467,000</u>		<u>467,000</u>
001	Risk Allowance				467,000		467,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				74,000		74,000
A0122C	Adhoc Relief Allowance - 2015				48,000		48,000
A0122M	Adhoc Releif Allowance 2016				236,000		236,000
A0122Y	Ad-hoc Relief Allowance 2017				282,000		299,000
A0123G	Ad-hoc Relief Allowance-2018				282,000		299,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				46,000		46,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4325	Police Station Pabbi (Investigation) Nowshera					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,060,000</u>		<u>1,088,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>312,000</u>		<u>315,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>312,000</u>		<u>312,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			312,000		312,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>748,000</u>		<u>751,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4325	Police Station Pabbi (Investigation) Nowshera					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			683,000		683,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4325	Police Station Pabbi (Investigation) Nowshera					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Pabbi (Investigation) Nowshera				6,669,000		6,994,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4326	Police Station Akora (Investigation)						
	Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				5,824,000		6,119,000
A011	TOTAL PAY		10	10	2,994,000		3,052,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	2,994,000		3,052,000
A01151	Total Basic Pay Other Staff		10	10	2,994,000		3,052,000
S138	Sub Inspector	(BPS-14)	3	3	1,178,000		1,203,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				2,830,000		3,067,000
A012-1	TOTAL REGULAR ALLOWANCES				2,830,000		2,866,000
A01202	House Rent Allowance				293,000		293,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				488,000		488,000
001	Risk Allowance				488,000		488,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				79,000		79,000
A0122C	Adhoc Relief Allowance - 2015				51,000		51,000
A0122M	Adhoc Relief Allowance 2016				251,000		251,000
A0122Y	Ad-hoc Relief Allowance 2017				299,000		317,000
A0123G	Ad-hoc Relief Allowance-2018				300,000		318,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				53,000		53,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						201,000
A01274	Medical Charges						100,000
001	Medical Charges						100,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4326	Police Station Akora (Investigation) Nowshera					
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,059,000</u>		<u>1,087,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>311,000</u>		<u>314,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>311,000</u>		<u>311,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			311,000		311,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>748,000</u>		<u>751,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4326	Police Station Akora (Investigation) Nowshera					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			683,000		683,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4326	Police Station Akora (Investigation) Nowshera					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Akora (Investigation) Nowshera				6,933,000		7,265,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4327	Police Station Nizam pur (Investigation) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,780,000</u>		<u>3,026,000</u>
A011	TOTAL PAY		5	5	<u>1,421,000</u>		<u>1,448,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,421,000</u>		<u>1,448,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,421,000</u>		<u>1,448,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,359,000</u>		<u>1,578,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,359,000</u>		<u>1,377,000</u>
A01202	House Rent Allowance				141,000		141,000
A01203	Conveyance Allowance				127,000		127,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				190,000		190,000
A01210	Risk Allowance				<u>235,000</u>		<u>235,000</u>
001	Risk Allowance				235,000		235,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				37,000		37,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A0122M	Adhoc RelEIF Allowance 2016				119,000		119,000
A0122Y	Ad-hoc Relief Allowance 2017				142,000		151,000
A0123G	Ad-hoc Relief Allowance-2018				142,000		151,000
A01250	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constabulary Allowance for Police Personnel				25,000		25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4327	Police Station Nizam pur (Investigation) Nowshera					
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>898,000</u>		<u>926,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>		<u>153,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>150,000</u>		<u>150,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>748,000</u>		<u>751,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4327	Police Station Nizam pur (Investigation) Nowshera					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			683,000		683,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4327	Police Station Nizam pur (Investigation) Nowshera					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Nizam pur (Investigation) Nowshera				3,728,000		4,011,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4328	Police Station Misri Banda (Investigation) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,780,000</u>		<u>3,026,000</u>
A011	TOTAL PAY		5	5	<u>1,421,000</u>		<u>1,448,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,421,000</u>		<u>1,448,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,421,000</u>		<u>1,448,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,359,000</u>		<u>1,578,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,359,000</u>		<u>1,377,000</u>
A01202	House Rent Allowance				141,000		141,000
A01203	Conveyance Allowance				127,000		127,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				190,000		190,000
A01210	Risk Allowance				<u>235,000</u>		<u>235,000</u>
001	Risk Allowance				235,000		235,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				37,000		37,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A0122M	Adhoc Relief Allowance 2016				119,000		119,000
A0122Y	Ad-hoc Relief Allowance 2017				142,000		151,000
A0123G	Ad-hoc Relief Allowance-2018				142,000		151,000
A01250	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constabulary Allowance for Police Personnel				25,000		25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4328	Police Station Misri Banda (Investigation) Nowshera					
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>898,000</u>		<u>926,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>		<u>153,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>150,000</u>		<u>150,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000		150,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>748,000</u>		<u>751,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4328	Police Station Misri Banda (Investigation) Nowshera					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			683,000		683,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4328	Police Station Misri Banda (Investigation) Nowshera					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Misri Banda (Investigation) Nowshera				3,728,000		4,011,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4913	Counter Terrorism Deptt: C.T.D						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>315,511,000</u>	<u>1,348,100,000</u>	<u>312,252,000</u>
A011	TOTAL PAY		419	419	<u>101,039,000</u>	<u>594,351,000</u>	<u>95,335,000</u>
A011-1	TOTAL PAY OF OFFICERS		198	198	<u>51,610,000</u>	<u>107,872,000</u>	<u>52,862,000</u>
A01101	Total Basic Pay Of Officer		<u>198</u>	<u>198</u>	<u>50,118,000</u>	<u>107,815,000</u>	<u>52,716,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,133,000		1,165,000
D063	Director	(BPS-19)	1	1	753,000		774,000
D428	Director (I.T)	(BPS-19)	1	1	938,000		959,000
S554	Senior Superintendent of Police	(BPS-19)	3	3	3,126,000		3,190,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	1,882,000		1,902,000
D028	Deputy Director	(BPS-18)	1	1	603,000		623,000
D378	Database Administrator	(BPS-18)	1	1	603,000		623,000
S148	Superintendent Of Police	(BPS-18)	6	6	3,305,000		3,426,000
A079	Assistant Director	(BPS-17)	11	11	4,336,000		4,513,000
A670	Assistant Director (Telecom)	(BPS-17)	3	3	1,163,000		1,211,000
D055	Deputy Superintendent Of Police	(BPS-17)	41	41	5,808,000		6,468,000
D152	Data Processing Officer	(BPS-17)	1	1	399,000		415,000
H106	Hardware Engineer	(BPS-17)	1	1	399,000		415,000
N046	Network Administrator	(BPS-17)	1	1	399,000		415,000
P084	Programmer	(BPS-17)	1	1	399,000		415,000
S166	Superintendent	(BPS-17)	1	1	621,000		637,000
W074	Web Developer	(BPS-17)	1	1	399,000		415,000
A040	Analyst	(BPS-16)	26	26	6,472,000		6,749,000
A057	Assistant	(BPS-16)	2	2	998,000		1,019,000
A582	Assistant Database Administrator	(BPS-16)	2	2	789,000		810,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4913	Counter Terrorism	Deptt: C.T.D					
A671	Assistant Engineer Telecom	(BPS-16)	11	11	2,738,000		2,855,000
C082	Computer Operator	(BPS-16)	74	74	8,897,000		9,684,000
I012	Inspector	(BPS-16)	5	5	3,034,000		3,087,000
L104	Legal Inspector	(BPS-16)	1	1	342,000		353,000
S115	Stenographer	(BPS-16)	1	1	582,000		593,000
A01102	Personal pay				131,000	32,000	139,000
A01105	Qualification Pay				6,000	25,000	6,000
A01106	Total Pay of contract officer				<u>1,355,000</u>		<u>1,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		221	221	<u>49,429,000</u>	<u>486,479,000</u>	<u>42,473,000</u>
A01151	Total Basic Pay Other Staff		<u>221</u>	<u>221</u>	<u>41,272,000</u>	<u>475,766,000</u>	<u>42,376,000</u>
D013	Data Processing Supervisor	(BPS-14)	8	8	2,000,000		2,066,000
L105	Legal sub Inspector	(BPS-14)	8	8	3,226,000		3,292,000
S035	Senior Clerk	(BPS-14)	3	3	1,124,000		1,149,000
S114	Steno Typist	(BPS-14)	3	3	1,234,000		1,259,000
S138	Sub Inspector	(BPS-14)	12	12	2,933,000		3,031,000
D435	Driver Assistant Sub Inspector	(BPS-11)	4	4	1,452,000		1,477,000
J013	Junior Clerk	(BPS-11)	5	5	1,042,000		1,073,000
H015	Head Constable	(BPS-09)	6	6	1,238,000		1,269,000
H017	Head Constable Driver	(BPS-09)	24	24	8,784,000		8,907,000
C089	Constable Driver	(BPS-07)	137	137	16,525,000		17,110,000
B006	Behishiti	(BPS-03)	2	2	303,000		308,000
N005	Naib Qasid	(BPS-03)	7	7	1,106,000		1,125,000
S162	Sweeper	(BPS-03)	2	2	305,000		310,000
A01152	Personal pay				91,000	184,000	96,000
A01156	Total Pay of Contract Staff				<u>8,066,000</u>	<u>10,529,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4913	Counter Terrorism Deptt: C.T.D					
A012	TOTAL ALLOWANCES			<u>214,472,000</u>	<u>753,749,000</u>	<u>216,917,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>210,101,000</u>	<u>750,699,000</u>	<u>211,547,000</u>
A01202	House Rent Allowance			11,540,000	64,558,000	11,540,000
A01203	Conveyance Allowance			2,152,000	60,124,000	2,152,000
A01207	Washing Allowance			1,457,000	3,477,000	1,457,000
A01208	Dress Allowance			2,221,000	2,285,000	2,221,000
A0120D	Integrated Allowance			32,000	33,000	32,000
A0120E	Housing Subsidy Allowance			1,059,000	2,247,000	1,694,000
A0120N	Special allowances @ 30% of basic pay for Secretar			33,000		1,000
A0120Q	Fixed Daily Allowance			4,698,000	82,030,000	4,698,000
A01210	Risk Allowance			<u>53,226,000</u>	<u>140,790,000</u>	<u>53,226,000</u>
001	Risk Allowance			53,226,000	140,790,000	53,226,000
A01217	Medical Allowance			3,920,000	40,109,000	3,920,000
A0121T	Adhoc Relief Allowance 2013			1,761,000	13,262,000	1,761,000
A0121W	Counter Terrorism Allowance			98,904,000	112,011,000	98,904,000
A01224	Entertainment Allowance			6,000	22,000	6,000
A01226	Computer Allowance			416,000	509,000	416,000
A0122C	Adhoc Relief Allowance - 2015			2,119,000	8,978,000	2,119,000
A0122M	Adhoc Releif Allowance 2016			6,110,000	45,399,000	6,110,000
A0122N	Special Conveyance Allowance to Disbaled Employees			12,000	12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017			3,837,000	58,318,000	4,067,000
A01233	Unattractive Area Allowance			<u>1,616,000</u>	<u>11,957,000</u>	<u>1,616,000</u>
001	Unattractive Area Allowance			1,616,000	11,957,000	1,616,000
A01236	Deputation Allowance			151,000	18,000	159,000
A0123G	Ad-hoc Relief Allowance-2018			10,082,000	58,216,000	10,687,000
A01250	Incentive Allowance			<u>500,000</u>	<u>15,865,000</u>	<u>500,000</u>
001	Incentive Allowance			500,000	15,865,000	500,000
A01260	Ration Allowance			3,900,000	15,869,000	3,900,000
A01261	Constablers Allowance for Police Personnel			346,000	8,727,000	346,000
A01270	Other			<u>3,000</u>	<u>5,883,000</u>	<u>3,000</u>
001	Others			1,000		1,000
008	Medal Allowance			1,000		1,000
013	Compensation to police personnel killed in action			1,000	5,883,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4913	Counter Terrorism Deptt: C.T.D					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,371,000</u>	<u>3,050,000</u>	<u>5,370,000</u>
A01273	Honoraria				88,000	
A01274	Medical Charges			<u>1,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Medical Charges			1,000	1,000,000	1,000,000
A01278	Leave Salary			<u>4,300,000</u>	<u>1,282,000</u>	<u>4,300,000</u>
001	Leave Salary			4,300,000	1,282,000	4,300,000
A01284	Firewood Allowance			70,000	680,000	70,000
A03	TOTAL OPERATING EXPENSES			<u>99,138,000</u>	<u>108,420,000</u>	<u>103,460,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,248,000</u>	<u>4,070,000</u>	<u>1,562,000</u>
A03201	Postage and Telegraph			50,000	70,000	70,000
A03202	Telephone and Trunk Call			2,198,000	4,000,000	1,492,000
A033	TOTAL UTILITIES			<u>3,290,000</u>	<u>4,550,000</u>	<u>2,798,000</u>
A03301	Gas			1,500,000	1,000,000	1,000,000
A03303	Electricity			<u>1,750,000</u>	<u>3,500,000</u>	<u>1,748,000</u>
001	Electricity			1,750,000	3,500,000	1,748,000
A03304	Hot and Cold Weather Charges			40,000	50,000	50,000
A034	TOTAL OCCUPANCY COSTS			<u>3,000,000</u>	<u>3,300,000</u>	<u>3,300,000</u>
A03402	Rent for Office Building			3,000,000	3,300,000	3,300,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>77,000,000</u>	<u>83,000,000</u>	<u>83,000,000</u>
A03805	Travelling Allowance			<u>7,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001	Travelling Allowance			7,000,000	3,000,000	3,000,000
A03807	P.O.L Charges A.planes			<u>70,000,000</u>	<u>80,000,000</u>	<u>80,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			70,000,000	80,000,000	80,000,000
A039	TOTAL GENERAL			<u>13,600,000</u>	<u>13,500,000</u>	<u>12,800,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4913	Counter Terrorism Deptt: C.T.D					
A03901	Stationery			<u>2,000,000</u>	<u>3,000,000</u>	<u>2,000,000</u>
001	Stationery			2,000,000	3,000,000	2,000,000
A03902	Printing and Publication			<u>100,000</u>	<u>500,000</u>	<u>500,000</u>
001	Printing and publication			100,000	500,000	500,000
A03905	Newspapers Periodicals and Books			150,000	150,000	150,000
A03907	Advertising & Publicity			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Advertising and Publicity			500,000	500,000	500,000
A03914	Secret service expenditure			5,000,000	5,200,000	5,200,000
A03936	Foreign/Inland Training Course Fee			200,000		300,000
A03953	Investigation Cost			5,000,000	3,500,000	3,500,000
A03970	Others			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
001	Others				650,000	
002	Other Contingencies			650,000		650,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>6,000,000</u>	<u>6,000,000</u>
A041	TOTAL PENSION				<u>6,000,000</u>	<u>6,000,000</u>
A04114	Superannuation Encashment of L.P.R				6,000,000	6,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,100,000</u>	<u>7,600,000</u>	<u>1,502,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,100,000</u>	<u>7,600,000</u>	<u>1,502,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,600,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				1,600,000	1,000
A05270	To Others			<u>1,100,000</u>	<u>6,000,000</u>	<u>1,501,000</u>
199	Free Education Package			1,100,000	1,500,000	1,500,000
230	Other Compensation				4,500,000	1,000
A06	TOTAL TRANSFERS			<u>50,000,000</u>	<u>55,000,000</u>	<u>55,000,000</u>
A061	TOTAL SCHOLARSHIP			<u>50,000,000</u>	<u>55,000,000</u>	<u>55,000,000</u>
A06103	Cash awards			50,000,000	55,000,000	55,000,000
A09	TOTAL PHYSICAL ASSETS			<u>3,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4913	Counter Terrorism Deptt: C.T.D					
A095	TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501	Transport			<u>1,000</u>		
001	Transport			1,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601	Plant and Machinery			<u>1,000</u>		
001	Plant and Machinery			1,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		
A09701	Furniture and fixtures			<u>1,000</u>		
001	Furniture & Fixture			1,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,002,000</u>	<u>5,210,000</u>	<u>4,212,000</u>
A130	TOTAL TRANSPORT			<u>2,850,000</u>	<u>5,000,000</u>	<u>4,000,000</u>
A13001	Transport			<u>2,850,000</u>	<u>5,000,000</u>	<u>4,000,000</u>
001	Transport			2,850,000	5,000,000	4,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>160,000</u>	<u>160,000</u>
A13101	Machinery and Equipment			<u>100,000</u>	<u>160,000</u>	<u>160,000</u>
001	Machinery and Equipment			100,000	160,000	160,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4913	Counter Terrorism Deptt: C.T.D					
A13303	Other Buildings			<u>2,000</u>		<u>2,000</u>
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000
Counter Terrorism Deptt: C.T.D				468,754,000	1,530,330,000	482,426,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4914	A I G Traffic Police Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,626,000</u>	<u>45,181,000</u>	<u>67,710,000</u>
A011	TOTAL PAY		<u>113</u>	<u>113</u>	<u>32,043,000</u>	<u>22,867,000</u>	<u>32,711,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>5,624,000</u>	<u>2,882,000</u>	<u>5,765,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>5,571,000</u>	<u>2,882,000</u>	<u>5,709,000</u>
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	812,000		832,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	772,000		788,000
D378	Database Administrator	(BPS-17)	1	1	383,000		399,000
S166	Superintendent	(BPS-17)	2	2	1,376,000		1,408,000
A057	Assistant	(BPS-16)	1	1	442,000		453,000
I012	Inspector	(BPS-16)	4	4	1,786,000		1,829,000
A01102	Personal pay				53,000		56,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>103</u>	<u>103</u>	<u>26,419,000</u>	<u>19,985,000</u>	<u>26,946,000</u>
A01151	Total Basic Pay Other Staff		<u>103</u>	<u>103</u>	<u>26,354,000</u>	<u>19,985,000</u>	<u>26,877,000</u>
S035	Senior Clerk	(BPS-14)	2	2	721,000		737,000
S114	Steno Typist	(BPS-14)	1	1	205,000		213,000
S138	Sub Inspector	(BPS-14)	11	11	4,419,000		4,509,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,421,000		1,452,000
J013	Junior Clerk	(BPS-11)	4	4	832,000		857,000
H015	Head Constable	(BPS-09)	18	18	4,637,000		4,729,000
H017	Head Constable Driver	(BPS-09)	3	3	874,000		889,000
C088	Constable	(BPS-07)	50	50	11,178,000		11,392,000
C089	Constable Driver	(BPS-07)	5	5	1,452,000		1,473,000
B006	Behishti	(BPS-03)	1	1	175,000		178,000
N005	Naib Qasid	(BPS-03)	2	2	265,000		270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4914	A I G Traffic Police Peshawar						
S162	Sweeper	(BPS-03)	1	1	175,000		178,000
A01152	Personal pay				65,000		69,000
A012	TOTAL ALLOWANCES				<u>32,583,000</u>	<u>22,314,000</u>	<u>34,999,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,529,000</u>	<u>22,113,000</u>	<u>33,899,000</u>
A01202	House Rent Allowance				4,500,000	2,382,000	4,500,000
A01203	Conveyance Allowance				2,200,000	2,425,000	2,200,000
A01207	Washing Allowance				100,000	132,000	100,000
A01208	Dress Allowance				100,000	33,000	100,000
A0120D	Integrated Allowance				10,000	11,000	10,000
A0120E	Housing Subsidy Allowance				1,650,000	364,000	2,640,000
A0120Q	Fixed Daily Allowance				3,500,000	2,746,000	3,500,000
A01210	Risk Allowance				<u>3,000,000</u>	<u>3,494,000</u>	<u>3,000,000</u>
001	Risk Allowance				3,000,000	3,494,000	3,000,000
A01217	Medical Allowance				2,000,000	1,634,000	2,000,000
A0121T	Adhoc Relief Allowance 2013				800,000	546,000	800,000
A01224	Entertainment Allowance				11,000		11,000
A01226	Computer Allowance				21,000	18,000	21,000
A0122C	Adhoc Relief Allowance - 2015				3,800,000	354,000	3,800,000
A0122D	Special Risk Allowance				5,000		1,000
A0122M	Adhoc Releif Allowance 2016				2,045,000	1,824,000	2,045,000
A0122Y	Ad-hoc Relief Allowance 2017				3,193,000	2,306,000	3,385,000
A0123G	Ad-hoc Relief Allowance-2018				3,194,000	2,313,000	3,386,000
A01250	Incentive Allowance				<u>1,000,000</u>	<u>616,000</u>	<u>1,000,000</u>
001	Incentive Allowance				1,000,000	616,000	1,000,000
A01260	Ration Allowance				800,000	622,000	800,000
A01261	Constabulary Allowance for Police Personnel				600,000	293,000	600,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>54,000</u>	<u>201,000</u>	<u>1,100,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000,000</u>
001	Medical Charges				1,000		1,000,000
A01278	Leave Salary				<u>53,000</u>	<u>201,000</u>	<u>100,000</u>
001	Leave Salary				53,000	201,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4914	A I G Traffic Police Peshawar					
A03	TOTAL OPERATING EXPENSES			8,971,000	10,617,000	10,654,000
A032	TOTAL COMMUNICATIONS			410,000	230,000	230,000
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and Trunk Call			400,000	220,000	220,000
A033	TOTAL UTILITIES			1,135,000	1,120,000	1,120,000
A03301	Gas			100,000	100,000	100,000
A03303	Electricity			1,000,000	1,000,000	1,000,000
001	Electricity			1,000,000	1,000,000	1,000,000
A03304	Hot and Cold Weather Charges			35,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION			7,150,000	9,113,000	9,150,000
A03805	Travelling Allowance			150,000	113,000	150,000
001	Travelling Allowance			150,000	113,000	150,000
A03807	P.O.L Charges A.planes			7,000,000	9,000,000	9,000,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			7,000,000	9,000,000	9,000,000
A039	TOTAL GENERAL			276,000	154,000	154,000
A03901	Stationery			110,000	63,000	63,000
001	Stationery			110,000	63,000	63,000
A03902	Printing and Publication			50,000	15,000	15,000
001	Printing and publication			50,000	15,000	15,000
A03905	Newspapers Periodicals and Books			15,000	5,000	5,000
A03906	Uniforms and Protective Clothing			1,000		
A03907	Advertising & Publicity			50,000	53,000	53,000
001	Advertising and Publicity			50,000	53,000	53,000
A03970	Others			50,000	18,000	18,000
001	Others			50,000	18,000	18,000
A06	TOTAL TRANSFERS			60,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4914	A I G Traffic Police Peshawar						
A061	TOTAL SCHOLARSHIP				60,000	20,000	20,000
A06103	Cash awards				60,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE				1,350,000	629,000	1,030,000
A130	TOTAL TRANSPORT				1,320,000	600,000	1,000,000
A13001	Transport				1,320,000	600,000	1,000,000
001	Transport				1,320,000	600,000	1,000,000
A131	TOTAL MACHINERY AND EQUIPMENT				15,000	15,000	15,000
A13101	Machinery and Equipment				15,000	15,000	15,000
001	Machinery and Equipment				15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE				14,000	14,000	14,000
A13201	Furniture and Fixture				14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE				1,000		1,000
A13303	Other Buildings				1,000		1,000
001	Other Buildings.				1,000		1,000
A I G Traffic Police Peshawar					75,007,000	56,447,000	79,414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4987	Director Police Canine Unit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,411,000</u>	<u>18,465,000</u>	<u>16,855,000</u>
A011	TOTAL PAY		<u>61</u>	<u>61</u>	<u>5,572,000</u>	<u>6,682,000</u>	<u>5,844,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>610,000</u>	<u>547,000</u>	<u>626,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>610,000</u>	<u>547,000</u>	<u>626,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	610,000		626,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>60</u>	<u>60</u>	<u>4,962,000</u>	<u>6,135,000</u>	<u>5,218,000</u>
A01151	Total Basic Pay Other Staff		<u>60</u>	<u>60</u>	<u>4,962,000</u>	<u>6,135,000</u>	<u>5,218,000</u>
C088	Constable	(BPS-07)	60	60	4,962,000		5,218,000
A012	TOTAL ALLOWANCES				<u>10,839,000</u>	<u>11,783,000</u>	<u>11,011,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,339,000</u>	<u>11,763,000</u>	<u>10,411,000</u>
A01202	House Rent Allowance				1,649,000	1,360,000	1,649,000
A01203	Conveyance Allowance				1,385,000	973,000	1,385,000
A01207	Washing Allowance				100,000	72,000	100,000
A01208	Dress Allowance				4,000	15,000	4,000
A0120N	Special allowances @ 30% of basic pay for Secretar				105,000	203,000	111,000
A0120Q	Fixed Daily Allowance				100,000	1,394,000	100,000
A01210	Risk Allowance				<u>400,000</u>	<u>1,724,000</u>	<u>400,000</u>
001	Risk Allowance				400,000	1,724,000	400,000
A01217	Medical Allowance				756,000	730,000	756,000
A0121T	Adhoc Relief Allowance 2013				260,000	152,000	260,000
A0122C	Adhoc Relief Allowance - 2015				360,000	102,000	360,000
A0122D	Special Risk Allowance				2,576,000	2,355,000	2,576,000
A0122M	Adhoc Relief Allowance 2016				200,000	522,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017				557,000	669,000	590,000
A0123G	Ad-hoc Relief Allowance-2018				557,000	662,000	590,000
A01250	Incentive Allowance				<u>250,000</u>	<u>366,000</u>	<u>250,000</u>
001	Incentive Allowance				250,000	366,000	250,000
A01260	Ration Allowance				720,000	322,000	720,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4987	Director Police Canine Unit					
A01261	Constabulary Allowance for Police Personnel			360,000	142,000	360,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>	<u>20,000</u>	<u>600,000</u>
A01274	Medical Charges				<u>20,000</u>	<u>100,000</u>
001	Medical Charges				20,000	100,000
A01278	Leave Salary			<u>500,000</u>		<u>500,000</u>
001	Leave Salary			500,000		500,000
A03	TOTAL OPERATING EXPENSES			<u>7,281,000</u>	<u>8,611,000</u>	<u>7,651,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>113,000</u>	<u>113,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk Call			30,000	110,000	110,000
A033	TOTAL UTILITIES			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03304	Hot and Cold Weather Charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,160,000</u>	<u>2,160,000</u>	<u>1,200,000</u>
A03805	Travelling Allowance			<u>200,000</u>	<u>500,000</u>	<u>200,000</u>
001	Travelling Allowance			200,000	500,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>960,000</u>	<u>1,660,000</u>	<u>1,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			960,000	1,660,000	1,000,000
A039	TOTAL GENERAL			<u>6,078,000</u>	<u>6,328,000</u>	<u>6,328,000</u>
A03901	Stationery			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery			50,000	50,000	50,000
A03902	Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>50,000</u>	<u>300,000</u>	<u>300,000</u>
001	Advertising and Publicity			50,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4987	Director Police Canine Unit					
A03927	Purchase of Drug and Medicines			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Purchase of drug and Medicines			500,000	500,000	500,000
A03942	Cost of Other Stores			<u>5,400,000</u>	<u>5,400,000</u>	<u>5,400,000</u>
001	Cost of other Stores			5,400,000	5,400,000	5,400,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others			20,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>230,000</u>	<u>230,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>200,000</u>	<u>200,000</u>
A13001	Transport			<u>50,000</u>	<u>200,000</u>	<u>200,000</u>
001	Transport			50,000	200,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture			10,000	10,000	10,000
Director Police Canine Unit				23,773,000	27,306,000	24,737,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4993	Supernumerary Posts of ASI District Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,253,000</u>	<u>16,848,000</u>	<u>36,635,000</u>
A011	TOTAL PAY	52	52	<u>5,207,000</u>	<u>6,873,000</u>	<u>5,527,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	52	52	<u>5,207,000</u>	<u>6,873,000</u>	<u>5,527,000</u>
A01151	Total Basic Pay Other Staff	52	52	<u>5,207,000</u>	<u>6,873,000</u>	<u>5,527,000</u>
A149	Assistant Sub Inspector (BPS-11)	52	52	5,207,000		5,527,000
A012	TOTAL ALLOWANCES			<u>31,046,000</u>	<u>9,975,000</u>	<u>31,108,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>31,046,000</u>	<u>9,975,000</u>	<u>31,108,000</u>
A01202	House Rent Allowance			2,808,000	1,317,000	2,808,000
A01203	Conveyance Allowance			3,588,000	1,389,000	3,588,000
A01207	Washing Allowance			156,000	86,000	156,000
A0120Q	Fixed Daily Allowance			5,044,000	1,327,000	5,044,000
A01210	Risk Allowance			<u>9,412,000</u>	<u>2,000,000</u>	<u>9,412,000</u>
001	Risk Allowance			9,412,000	2,000,000	9,412,000
A01217	Medical Allowance			2,236,000	729,000	2,236,000
A0121T	Adhoc Relief Allowance 2013			1,560,000	152,000	1,560,000
A0122C	Adhoc Relief Allowance - 2015			988,000	102,000	988,000
A0122M	Adhoc Relief Allowance 2016			988,000	528,000	988,000
A0122Y	Ad-hoc Relief Allowance 2017			521,000	700,000	552,000
A0123G	Ad-hoc Relief Allowance-2018			521,000	700,000	552,000
A01250	Incentive Allowance			<u>1,456,000</u>	<u>377,000</u>	<u>1,456,000</u>
001	Incentive Allowance			1,456,000	377,000	1,456,000
A01260	Ration Allowance			1,248,000	331,000	1,248,000
A01261	Constabulary Allowance for Police Personnel			520,000	237,000	520,000
Supernumerary Posts of ASI District Peshawar				36,253,000	16,848,000	36,635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5128	DIG/ Commandant Elite Force						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,281,465,000</u>	<u>3,311,837,000</u>	<u>3,331,292,000</u>
A011	TOTAL PAY		<u>7109</u>	<u>7109</u>	<u>1,436,272,000</u>	<u>1,330,100,000</u>	<u>1,465,847,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>77</u>	<u>77</u>	<u>51,504,000</u>	<u>36,641,000</u>	<u>49,847,000</u>
A01101	Total Basic Pay Of Officer		<u>77</u>	<u>77</u>	<u>48,768,000</u>	<u>35,268,000</u>	<u>49,795,000</u>
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1	1	1,736,000		1,768,000
S148	Superintendent Of Police	(BPS-19)	2	2	2,097,000		2,140,000
P367	Principal Joint PTC	(BPS-18)	1	1	504,000		524,000
S148	Superintendent Of Police	(BPS-18)	9	9	10,620,000		10,801,000
D055	Deputy Superintendent Of Police	(BPS-17)	10	10	7,321,000		7,482,000
M033	Medical Officer	(BPS-17)	1	1	733,000		749,000
S166	Superintendent	(BPS-17)	2	2	1,464,000		1,496,000
A057	Assistant	(BPS-16)	7	7	3,583,000		3,657,000
C082	Computer Operator	(BPS-16)	11	11	5,684,000		5,801,000
I012	Inspector	(BPS-16)	30	30	13,207,000		13,526,000
S115	Stenographer	(BPS-16)	3	3	1,819,000		1,851,000
A01102	Personal pay				1,000	392,000	1,000
A01103	Special Pay				3,000		3,000
A01105	Qualification Pay				47,000	48,000	47,000
A01106	Total Pay of contract officer				<u>2,685,000</u>	<u>933,000</u>	<u>1,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>7032</u>	<u>7032</u>	<u>1,384,768,000</u>	<u>1,293,459,000</u>	<u>1,416,000,000</u>
A01151	Total Basic Pay Other Staff		<u>7032</u>	<u>7032</u>	<u>1,384,663,000</u>	<u>1,275,123,000</u>	<u>1,415,999,000</u>
S035	Senior Clerk	(BPS-14)	9	9	3,334,000		3,408,000
S114	Steno Typist	(BPS-14)	10	10	3,660,000		3,742,000
S138	Sub Inspector	(BPS-14)	170	170	63,874,000		65,266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5128	DIG/ Commandant Elite Force						
J091	Junior Technician	(BPS-12)	1	1	149,000		156,000
A149	Assistant Sub Inspector	(BPS-11)	175	175	50,469,000		51,547,000
J013	Junior Clerk	(BPS-11)	26	26	6,167,000		6,327,000
H015	Head Constable	(BPS-09)	682	682	191,144,000		194,629,000
C088	Constable	(BPS-07)	5587	5587	1,015,061,000		1,038,917,000
C089	Constable Driver	(BPS-07)	100	100	17,017,000		17,444,000
C358	Constable Computer Operator	(BPS-07)	10	10	1,876,000		1,919,000
E019	Electrician	(BPS-07)	4	4	672,000		689,000
D006	Daftari	(BPS-06)	6	6	994,000		1,018,000
P047	Plumber	(BPS-06)	2	2	353,000		361,000
C012	Carpenter	(BPS-04)	2	2	252,000		258,000
C154	Cobbler	(BPS-04)	3	3	379,000		388,000
F026	Fitter	(BPS-04)	2	2	252,000		258,000
B006	Behishti	(BPS-03)	15	15	2,229,000		2,270,000
B009	Barber	(BPS-03)	29	29	4,188,000		4,267,000
C095	Cook	(BPS-03)	70	70	4,353,000		4,544,000
L018	Langari	(BPS-03)	29	29	4,217,000		4,296,000
M010	Mali	(BPS-03)	3	3	378,000		386,000
M018	Masson	(BPS-03)	2	2	251,000		256,000
N005	Naib Qasid	(BPS-03)	38	38	5,529,000		5,633,000
S162	Sweeper	(BPS-03)	28	28	3,990,000		4,066,000
W049	Washerman	(BPS-03)	29	29	3,875,000		3,954,000
A01156	Total Pay of Contract Staff				<u>105,000</u>	<u>18,336,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>1,845,193,000</u>	<u>1,981,737,000</u>	<u>1,865,445,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,833,687,000</u>	<u>1,968,682,000</u>	<u>1,852,940,000</u>
A01201	Senior Post Allowance				15,000	19,000	15,000
A01202	House Rent Allowance				163,038,000	185,519,000	163,038,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5128	DIG/ Commandant Elite Force					
A01203	Conveyance Allowance			155,964,000	162,299,000	155,964,000
A01207	Washing Allowance			8,546,000	11,711,000	8,546,000
A01208	Dress Allowance			557,000	690,000	557,000
A0120D	Integrated Allowance			223,000	385,000	223,000
A0120E	Housing Subsidy Allowance			821,000	702,000	1,314,000
A0120N	Special allowances @ 30% of basic pay for Secretar			922,000	1,228,000	977,000
A0120Q	Fixed Daily Allowance			214,405,000	223,829,000	214,405,000
A0120S	Elite force allowance			235,025,000	287,399,000	235,025,000
A01210	Risk Allowance			<u>411,277,000</u>	<u>354,887,000</u>	<u>411,277,000</u>
001	Risk Allowance			411,277,000	354,887,000	411,277,000
A01217	Medical Allowance			120,000,000	125,080,000	120,000,000
A0121T	Adhoc Relief Allowance 2013			30,419,000	30,263,000	30,419,000
A0121W	Counter Terrorism Allowance			52,000	55,000	52,000
A01224	Entertainment Allowance			16,000	14,000	16,000
A01225	Instruction Allowance			54,000	1,362,000	54,000
A01226	Computer Allowance			7,000	213,000	7,000
A01228	Orderly Allowance			1,000	203,000	1,000
A0122C	Adhoc Relief Allowance - 2015			2,000,000	20,489,000	2,000,000
A0122E	Special Combat Unit Allowance			17,798,000	26,204,000	17,798,000
A0122M	Adhoc Releif Allowance 2016			98,621,000	103,872,000	98,621,000
A0122Y	Ad-hoc Relief Allowance 2017			143,343,000	133,218,000	151,944,000
A01233	Unattractive Area Allowance			<u>3,513,000</u>	<u>25,885,000</u>	<u>5,000,000</u>
001	Unattractive Area Allowance			3,513,000	25,885,000	5,000,000
A0123G	Ad-hoc Relief Allowance-2018			143,622,000	133,100,000	152,239,000
A01250	Incentive Allowance			<u>8,085,000</u>	<u>59,660,000</u>	<u>8,085,000</u>
001	Incentive Allowance			8,085,000	59,660,000	8,085,000
A01260	Ration Allowance			51,945,000	53,809,000	51,945,000
A01261	Constabulary Allowance for Police Personnel			23,417,000	24,487,000	23,417,000
A01270	Other			<u>1,000</u>	<u>2,100,000</u>	<u>1,000</u>
001	Others			1,000	2,100,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,506,000</u>	<u>13,055,000</u>	<u>12,505,000</u>
A01273	Honoraria			1,000	3,877,000	1,000
A01274	Medical Charges			<u>1,000</u>	<u>400,000</u>	<u>1,000,000</u>
001	Medical Charges			1,000	400,000	1,000,000
A01276	Outfit allowance			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5128	DIG/ Commandant Elite Force					
A01278	Leave Salary			<u>4,725,000</u>	<u>2,000,000</u>	<u>4,725,000</u>
001	Leave Salary			4,725,000	2,000,000	4,725,000
A01284	Firewood Allowance			6,778,000	6,778,000	6,778,000
A03	TOTAL OPERATING EXPENSES			<u>47,421,000</u>	<u>79,253,000</u>	<u>58,332,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,500,000</u>	<u>1,148,000</u>	<u>1,148,000</u>
A03201	Postage and Telegraph			50,000	60,000	60,000
A03202	Telephone and Trunk Call			1,450,000	1,088,000	1,088,000
A033	TOTAL UTILITIES			<u>7,450,000</u>	<u>10,538,000</u>	<u>10,538,000</u>
A03301	Gas			300,000	300,000	300,000
A03302	Water			50,000	38,000	38,000
A03303	Electricity			<u>7,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
001	Electricity			7,000,000	10,000,000	10,000,000
A03304	Hot and Cold Weather Charges			100,000	200,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>30,360,000</u>	<u>41,975,000</u>	<u>39,001,000</u>
A03805	Travelling Allowance			<u>2,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001	Travelling Allowance			2,000,000	3,000,000	3,000,000
A03806	Transportation of Goods			<u>60,000</u>		
001	Transportation of Goods			60,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>25,000,000</u>	<u>36,000,000</u>	<u>36,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			25,000,000	36,000,000	36,000,000
A03808	Conveyance Charges			<u>3,300,000</u>	<u>2,975,000</u>	<u>1,000</u>
001	Conveyance Charges			3,300,000	2,975,000	1,000
A039	TOTAL GENERAL			<u>8,111,000</u>	<u>25,592,000</u>	<u>7,645,000</u>
A03901	Stationery			<u>1,200,000</u>	<u>1,000,000</u>	<u>1,200,000</u>
001	Stationery			1,200,000	1,000,000	1,200,000
A03902	Printing and Publication			<u>300,000</u>	<u>225,000</u>	<u>225,000</u>
001	Printing and publication			300,000	225,000	225,000
A03905	Newspapers Periodicals and Books			60,000	167,000	167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5128	DIG/ Commandant Elite Force					
A03906	Uniforms and Protective Clothing			1,600,000	1,600,000	1,000
A03907	Advertising & Publicity			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
001	Advertising and Publicity			450,000	450,000	450,000
A03914	Secret service expenditure			2,000,000	2,500,000	2,000,000
A03936	Foreign/Inland Training Course Fee			800,000	1,600,000	1,600,000
A03942	Cost of Other Stores				<u>550,000</u>	<u>1,000</u>
018	Feeding Charges.				550,000	1,000
A03970	Others			<u>1,701,000</u>	<u>17,500,000</u>	<u>2,001,000</u>
001	Others			900,000	1,500,000	1,500,000
018	Sports & Games			400,000		
020	Dietary Charges			1,000	15,500,000	1,000
044	Other Bara Khana			400,000	500,000	500,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>4,500,000</u>	<u>4,500,000</u>
A041	TOTAL PENSION				<u>4,500,000</u>	<u>4,500,000</u>
A04114	Superannuation Encashment of L.P.R				4,500,000	4,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>602,000</u>	<u>47,100,000</u>	<u>803,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>602,000</u>	<u>47,100,000</u>	<u>803,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>8,300,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	8,300,000	1,000
A05224	Assistance package for families of Government empl				1,100,000	1,000
A05270	To Others			<u>601,000</u>	<u>37,700,000</u>	<u>801,000</u>
199	Free Education Package			600,000	800,000	800,000
267	Compensation to police personnel killed in action			1,000	36,900,000	1,000
A06	TOTAL TRANSFERS			<u>2,500,000</u>	<u>4,000,000</u>	<u>2,500,000</u>
A061	TOTAL SCHOLARSHIP			<u>2,500,000</u>	<u>4,000,000</u>	<u>2,500,000</u>
A06103	Cash awards			2,500,000	4,000,000	2,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5128	DIG/ Commandant Elite Force					
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
A09601	Plant and Machinery			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
001	Plant and Machinery			100,000	200,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>6,106,000</u>	<u>7,104,000</u>	<u>6,606,000</u>
A130	TOTAL TRANSPORT			<u>5,000,000</u>	<u>5,500,000</u>	<u>5,500,000</u>
A13001	Transport			<u>5,000,000</u>	<u>5,500,000</u>	<u>5,500,000</u>
001	Transport			5,000,000	5,500,000	5,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13101	Machinery and Equipment			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Machinery and Equipment			1,000,000	1,000,000	1,000,000
A132	TOTAL FURNITURE AND FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A13201	Furniture and Fixture			104,000	104,000	104,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>500,000</u>	<u>2,000</u>
A13303	Other Buildings			<u>2,000</u>	<u>500,000</u>	<u>2,000</u>
001	Other Buildings.			1,000	500,000	1,000
006	Special repair of buildings			1,000		1,000
DIG/ Commandant Elite Force				3,338,194,000	3,453,994,000	3,404,034,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5743	Director Forensic Science Laboratory Pes shawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>67,835,000</u>	<u>45,952,000</u>	<u>69,031,000</u>
A011	TOTAL PAY		<u>93</u>	<u>93</u>	<u>34,760,000</u>	<u>24,223,000</u>	<u>35,493,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>10,929,000</u>	<u>6,131,000</u>	<u>11,192,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>10,929,000</u>	<u>6,090,000</u>	<u>11,151,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	912,000		932,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	2,301,000		2,349,000
G016	Government Public Analyst	(BPS-17)	1	1	208,000		224,000
A057	Assistant	(BPS-16)	2	2	1,032,000		1,053,000
I012	Inspector	(BPS-16)	11	11	6,476,000		6,593,000
A01105	Qualification Pay					41,000	41,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>75</u>	<u>75</u>	<u>23,831,000</u>	<u>18,092,000</u>	<u>24,301,000</u>
A01151	Total Basic Pay Other Staff		<u>75</u>	<u>75</u>	<u>23,814,000</u>	<u>18,087,000</u>	<u>24,283,000</u>
S035	Senior Clerk	(BPS-14)	1	1	410,000		418,000
S138	Sub Inspector	(BPS-14)	26	26	11,692,000		11,905,000
A149	Assistant Sub Inspector	(BPS-11)	16	16	4,962,000		5,061,000
J013	Junior Clerk	(BPS-11)	1	1	195,000		201,000
H015	Head Constable	(BPS-09)	14	14	3,380,000		3,452,000
C088	Constable	(BPS-07)	13	13	2,624,000		2,680,000
D112	Driver	(BPS-06)	3	3	378,000		390,000
N005	Naib Qasid	(BPS-03)	1	1	173,000		176,000
A01152	Personal pay				17,000	5,000	18,000
A012	TOTAL ALLOWANCES				<u>33,075,000</u>	<u>21,729,000</u>	<u>33,538,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,814,000</u>	<u>21,659,000</u>	<u>32,550,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5743	Director Forensic Science Laboratory Pes shawar					
A01202	House Rent Allowance			3,125,000	2,235,000	3,125,000
A01203	Conveyance Allowance			3,065,000	2,155,000	3,065,000
A01207	Washing Allowance			124,000	93,000	124,000
A01208	Dress Allowance			22,000	129,000	22,000
A0120D	Integrated Allowance			22,000	6,000	22,000
A0120E	Housing Subsidy Allowance			485,000	950,000	776,000
A0120Q	Fixed Daily Allowance			4,200,000	2,852,000	4,200,000
A01210	Risk Allowance			<u>7,050,000</u>	<u>3,478,000</u>	<u>7,050,000</u>
001	Risk Allowance			7,050,000	3,478,000	7,050,000
A01217	Medical Allowance			1,890,000	1,218,000	1,890,000
A0121T	Adhoc Relief Allowance 2013			809,000	538,000	809,000
A0122C	Adhoc Relief Allowance - 2015			648,000	360,000	648,000
A0122M	Adhoc Relief Allowance 2016			2,040,000	1,829,000	2,040,000
A0122Y	Ad-hoc Relief Allowance 2017			3,474,000	2,390,000	3,682,000
A0123G	Ad-hoc Relief Allowance-2018			3,474,000	2,365,000	3,682,000
A01250	Incentive Allowance			<u>400,000</u>	<u>290,000</u>	<u>400,000</u>
001	Incentive Allowance			400,000	290,000	400,000
A01260	Ration Allowance			565,000	451,000	565,000
A01261	Constabulary Allowance for Police Personnel			420,000	290,000	420,000
A01270	Other			<u>1,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others			1,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,261,000</u>	<u>70,000</u>	<u>988,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>70,000</u>	<u>488,000</u>
001	Medical Charges			1,000	70,000	488,000
A01278	Leave Salary			<u>1,260,000</u>		<u>500,000</u>
001	Leave Salary			1,260,000		500,000
A03	TOTAL OPERATING EXPENSES			<u>3,420,000</u>	<u>4,945,000</u>	<u>3,746,000</u>
A032	TOTAL COMMUNICATIONS			<u>270,000</u>	<u>203,000</u>	<u>203,000</u>
A03201	Postage and Telegraph			120,000	90,000	90,000
A03202	Telephone and Trunk Call			150,000	113,000	113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5743	Director Forensic Science Laboratory Pes shawar					
A033	TOTAL UTILITIES			<u>1,000,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
A03301	Gas			300,000	300,000	300,000
A03303	Electricity			<u>700,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Electricity			700,000	1,000,000	1,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
A03805	Travelling Allowance			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Travelling Allowance			300,000	300,000	300,000
A03807	P.O.L Charges A.planes			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
A039	TOTAL GENERAL			<u>750,000</u>	<u>2,042,000</u>	<u>843,000</u>
A03901	Stationery			<u>150,000</u>	<u>300,000</u>	<u>200,000</u>
001	Stationery			150,000	300,000	200,000
A03902	Printing and Publication			<u>400,000</u>	<u>1,500,000</u>	<u>400,000</u>
001	Printing and publication			400,000	1,500,000	400,000
A03905	Newspapers Periodicals and Books			30,000	22,000	22,000
A03907	Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Advertising and Publicity			100,000	100,000	100,000
A03936	Foreign/Inland Training Course Fee			10,000		1,000
A03970	Others			<u>60,000</u>	<u>120,000</u>	<u>120,000</u>
001	Others			60,000	120,000	120,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100,000</u>	<u>885,000</u>	<u>885,000</u>
A041	TOTAL PENSION			<u>100,000</u>	<u>885,000</u>	<u>885,000</u>
A04114	Superannuation Encashment of L.P.R			100,000	885,000	885,000
A06	TOTAL TRANSFERS			<u>80,000</u>		<u>1,000</u>
A061	TOTAL SCHOLARSHIP			<u>80,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5743	Director Forensic Science Laboratory Pes shawar					
A06103	Cash awards			80,000		1,000
A09	TOTAL PHYSICAL ASSETS			<u>1,701,000</u>	<u>2,310,000</u>	<u>1,602,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
A09601	Plant and Machinery			<u>100,000</u>	<u>200,000</u>	<u>1,000</u>
001	Plant and Machinery			100,000	200,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A09701	Furniture and fixtures			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
001	Furniture & Fixture			1,000	10,000	1,000
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>1,600,000</u>	<u>2,100,000</u>	<u>1,600,000</u>
A09899	Others			<u>1,600,000</u>	<u>2,100,000</u>	<u>1,600,000</u>
001	Others				2,100,000	
002	Other Contingencies					200,000
003	Purchase of Chemical			1,100,000		900,000
004	Purchase of Films			500,000		500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>351,000</u>	<u>538,000</u>	<u>539,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
A13001	Transport			<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			200,000	300,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>200,000</u>	<u>200,000</u>
A13101	Machinery and Equipment			<u>100,000</u>	<u>200,000</u>	<u>200,000</u>
001	Machinery and Equipment			100,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5743	Director Forensic Science Laboratory Pes shawar					
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			50,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings			<u>1,000</u>		<u>1,000</u>
009	Petty Repair			1,000		1,000
Director Forensic Science Laboratory Pes shawar				73,487,000	54,630,000	75,804,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5822	LUMPSUM ALLOCATION					
A03	TOTAL OPERATING EXPENSES			<u>2,616,000,000</u>	<u>1,366,000,000</u>	<u>2,536,000,000</u>
A039	TOTAL GENERAL			<u>2,616,000,000</u>	<u>1,366,000,000</u>	<u>2,536,000,000</u>
A03906	Uniforms and Protective Clothing			400,000,000	400,000,000	400,000,000
A03942	Cost of Other Stores			<u>400,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
019	Arms & Ammunition.			400,000,000	400,000,000	400,000,000
A03954	Ordnance Store			11,000,000	11,000,000	11,000,000
A03955	Other Store - Tear Gas			5,000,000	5,000,000	5,000,000
A03970	Others			<u>1,800,000,000</u>	<u>550,000,000</u>	<u>1,720,000,000</u>
037	L.S. at the disposal of F.D.			1,000,000,000	500,000,000	1,000,000,000
185	S.S.U for Security of CPEC Project and Chines Worker			700,000,000		720,000,000
190	Security Duties of Muharram-ul-Haram Hijri-1441			100,000,000	50,000,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>800,000,000</u>	<u>480,000,000</u>	<u>550,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>800,000,000</u>	<u>480,000,000</u>	<u>550,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>300,000,000</u>	<u>80,000,000</u>	<u>150,000,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			300,000,000	80,000,000	150,000,000
A05270	To Others			<u>500,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
267	Compensation to police personnel killed in action			500,000,000	400,000,000	400,000,000
A09	TOTAL PHYSICAL ASSETS			<u>992,431,000</u>	<u>997,666,000</u>	<u>800,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>400,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
A09501	Transport			<u>400,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
001	Transport			400,000,000	400,000,000	400,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>300,000,000</u>	<u>300,000,000</u>	<u>300,000,000</u>
A09601	Plant and Machinery			<u>300,000,000</u>	<u>300,000,000</u>	<u>300,000,000</u>
001	Plant and Machinery			300,000,000	300,000,000	300,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5822	LUMPSUM ALLOCATION					
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A09701	Furniture and fixtures			<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
001	Furniture & Fixture			100,000,000	100,000,000	100,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>192,431,000</u>	<u>197,666,000</u>	
A09899	Others			<u>192,431,000</u>	<u>197,666,000</u>	
001	Others			186,931,000	192,166,000	
003	Purchase of Chemical			500,000	500,000	
004	Purchase of Films			500,000	500,000	
005	Purchase of Anti Riot			2,500,000	2,500,000	
009	Purchase of Concertina Wire			2,000,000	2,000,000	
LUMPSUM ALLOCATION				4,408,431,000	2,843,666,000	3,886,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5836	AIG Bomb Disposal Unit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>90,166,000</u>	<u>231,131,000</u>	<u>93,978,000</u>
A011	TOTAL PAY		<u>523</u>	<u>523</u>	<u>8,743,000</u>	<u>85,936,000</u>	<u>11,456,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>790,000</u>	<u>9,985,000</u>	<u>1,052,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>790,000</u>	<u>9,985,000</u>	<u>1,052,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	8	8	394,000		523,000
S166	Superintendent	(BPS-17)	1	1	50,000		66,000
A057	Assistant	(BPS-16)	2	2	63,000		84,000
I012	Inspector	(BPS-16)	8	8	252,000		337,000
S115	Stenographer	(BPS-16)	1	1	31,000		42,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>503</u>	<u>503</u>	<u>7,953,000</u>	<u>75,951,000</u>	<u>10,404,000</u>
A01151	Total Basic Pay Other Staff		<u>503</u>	<u>503</u>	<u>7,953,000</u>	<u>75,951,000</u>	<u>10,404,000</u>
S035	Senior Clerk	(BPS-14)	9	9	104,000		178,000
S138	Sub Inspector	(BPS-14)	24	24	597,000		794,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	498,000		652,000
J013	Junior Clerk	(BPS-11)	10	10	200,000		262,000
H015	Head Constable	(BPS-09)	125	125	2,028,000		2,667,000
H017	Head Constable Driver	(BPS-09)	2	2	33,000		43,000
C088	Constable	(BPS-07)	297	297	4,332,000		5,600,000
C089	Constable Driver	(BPS-07)	11	11	161,000		208,000
A012	TOTAL ALLOWANCES				<u>81,423,000</u>	<u>145,195,000</u>	<u>82,522,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>80,846,000</u>	<u>145,145,000</u>	<u>80,946,000</u>
A01202	House Rent Allowance				6,180,000	8,950,000	6,180,000
A01203	Conveyance Allowance				6,660,000	9,168,000	6,660,000
A01207	Washing Allowance				550,000	606,000	550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5836	AIG Bomb Disposal Unit					
A01208	Dress Allowance			280,000	148,000	280,000
A0120D	Integrated Allowance			1,000	6,000	1,000
A0120E	Housing Subsidy Allowance			1,000	581,000	2,000
A0120N	Special allowances @ 30% of basic pay for Secretar			1,000	126,000	1,000
A0120Q	Fixed Daily Allowance			9,590,000	12,273,000	9,590,000
A01210	Risk Allowance			<u>18,050,000</u>	<u>18,963,000</u>	<u>18,050,000</u>
001	Risk Allowance			18,050,000	18,963,000	18,050,000
A01217	Medical Allowance			8,045,000	6,701,000	8,045,000
A0121T	Adhoc Relief Allowance 2013			1,700,000	2,066,000	1,700,000
A0122C	Adhoc Relief Allowance - 2015			766,000	1,279,000	766,000
A0122D	Special Risk Allowance			11,377,000	52,101,000	11,377,000
A0122M	Adhoc Releif Allowance 2016			5,885,000	6,644,000	5,885,000
A0122Y	Ad-hoc Relief Allowance 2017			874,000	8,476,000	926,000
A01233	Unattractive Area Allowance			<u>50,000</u>	<u>1,452,000</u>	<u>50,000</u>
001	Unattractive Area Allowance			50,000	1,452,000	50,000
A0123G	Ad-hoc Relief Allowance-2018			873,000	8,358,000	925,000
A01250	Incentive Allowance			<u>4,278,000</u>	<u>3,170,000</u>	<u>4,278,000</u>
001	Incentive Allowance			4,278,000	3,170,000	4,278,000
A01260	Ration Allowance			3,760,000	2,798,000	3,760,000
A01261	Constabulary Allowance for Police Personnel			1,920,000	1,279,000	1,920,000
A01270	Other			<u>5,000</u>		
013	Compensation to police personnel killed in action			5,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>577,000</u>	<u>50,000</u>	<u>1,576,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>1,000,000</u>
001	Medical Charges			1,000		1,000,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>525,000</u>		<u>525,000</u>
001	Leave Salary			525,000		525,000
A01284	Firewood Allowance			50,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>813,000</u>	<u>3,623,000</u>	<u>1,720,000</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>	<u>175,000</u>	<u>175,000</u>
A03201	Postage and Telegraph			25,000	25,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5836	AIG Bomb Disposal Unit					
A03202	Telephone and Trunk Call			50,000	150,000	150,000
A033	TOTAL UTILITIES			10,000	10,000	10,000
A03304	Hot and Cold Weather Charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			505,000	3,005,000	1,201,000
A03805	Travelling Allowance			100,000	500,000	200,000
001	Travelling Allowance			100,000	500,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			400,000	2,400,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			400,000	2,400,000	1,000,000
A03808	Conveyance Charges			5,000	105,000	1,000
001	Conveyance Charges			5,000	105,000	1,000
A039	TOTAL GENERAL			223,000	433,000	334,000
A03901	Stationery			100,000	160,000	160,000
001	Stationery			100,000	160,000	160,000
A03902	Printing and Publication			50,000	50,000	50,000
001	Printing and publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03907	Advertising & Publicity			25,000	25,000	25,000
001	Advertising and Publicity			25,000	25,000	25,000
A03914	Secret service expenditure			10,000	10,000	10,000
A03942	Cost of Other Stores				100,000	1,000
018	Feeding Charges.				100,000	1,000
A03970	Others			30,000	80,000	80,000
001	Others			30,000	80,000	80,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			100,000	800,000	800,000
A041	TOTAL PENSION			100,000	800,000	800,000
A04114	Superannuation Encashment of L.P.R			100,000	800,000	800,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5836	AIG Bomb Disposal Unit					
A06	TOTAL TRANSFERS			<u>20,000</u>	<u>120,000</u>	<u>20,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>	<u>120,000</u>	<u>20,000</u>
A06103	Cash awards			20,000	120,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>1,380,000</u>	<u>580,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>1,300,000</u>	<u>500,000</u>
A13001	Transport			<u>300,000</u>	<u>1,300,000</u>	<u>500,000</u>
001	Transport			300,000	1,300,000	500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment			50,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
AIG Bomb Disposal Unit				91,479,000	237,054,000	97,098,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5907	Traffic Control Management System & FM Radio (Reg Act)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,304,000</u>	<u>2,827,000</u>	<u>3,495,000</u>
A011	TOTAL PAY		8	8	<u>1,714,000</u>	<u>1,548,000</u>	<u>1,785,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,368,000</u>	<u>1,193,000</u>	<u>1,431,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,368,000</u>	<u>1,193,000</u>	<u>1,431,000</u>
D401	Deputy Director - IT	(BPS-18)	1	1	460,000		480,000
C082	Computer Operator	(BPS-16)	4	4	908,000		951,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>346,000</u>	<u>355,000</u>	<u>354,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>346,000</u>	<u>355,000</u>	<u>354,000</u>
N005	Naib Qasid	(BPS-03)	3	3	346,000		354,000
A012	TOTAL ALLOWANCES				<u>1,590,000</u>	<u>1,279,000</u>	<u>1,710,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,590,000</u>	<u>1,279,000</u>	<u>1,610,000</u>
A01202	House Rent Allowance				377,000	329,000	377,000
A01203	Conveyance Allowance				364,000	305,000	364,000
A0120D	Integrated Allowance				11,000	17,000	11,000
A01217	Medical Allowance				188,000	131,000	188,000
A0121T	Adhoc Relief Allowance 2013				45,000		45,000
A01226	Computer Allowance				90,000	63,000	90,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Releif Allowance 2016				143,000	125,000	143,000
A0122Y	Ad-hoc Relief Allowance 2017				171,000	155,000	181,000
A0123G	Ad-hoc Relief Allowance-2018				172,000	154,000	182,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>100,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5907	Traffic Control Management System & FM Radio (Reg Act)					
A03	TOTAL OPERATING EXPENSES				<u>330,000</u>	<u>410,000</u>
A032	TOTAL COMMUNICATIONS				<u>50,000</u>	<u>55,000</u>
A03201	Postage and Telegraph					5,000
A03202	Telephone and Trunk Call				50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>100,000</u>	<u>150,000</u>
A03805	Travelling Allowance				<u>100,000</u>	<u>100,000</u>
001	Travelling Allowance				100,000	100,000
A03807	P.O.L Charges A.planes					<u>50,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator					50,000
A039	TOTAL GENERAL				<u>180,000</u>	<u>205,000</u>
A03901	Stationery				<u>100,000</u>	<u>100,000</u>
001	Stationery				100,000	100,000
A03902	Printing and Publication				<u>50,000</u>	<u>50,000</u>
001	Printing and publication				50,000	50,000
A03905	Newspapers Periodicals and Books					5,000
A03942	Cost of Other Stores					<u>20,000</u>
001	Cost of other Stores					20,000
A03970	Others				<u>30,000</u>	<u>30,000</u>
001	Others				30,000	
002	Other Contingencies					30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>100,000</u>	<u>100,000</u>

1800

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5907	Traffic Control Management System & FM Radio (Reg Act)					
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>	<u>100,000</u>
A13101	Machinery and Equipment				<u>100,000</u>	<u>100,000</u>
001	Machinery and Equipment				100,000	100,000
Traffic Control Management System & FM Radio (Reg Act)				3,304,000	3,257,000	4,006,000

1801

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5921	Police Station West Cantt (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>80,751,000</u>		<u>82,190,000</u>
A011	TOTAL PAY		<u>153</u>	<u>153</u>	<u>40,445,000</u>		<u>41,196,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)		1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>152</u>	<u>152</u>	<u>39,944,000</u>		<u>40,684,000</u>
A01151	Total Basic Pay Other Staff		<u>152</u>	<u>152</u>	<u>39,944,000</u>		<u>40,684,000</u>
S138	Sub Inspector (BPS-14)		8	8	3,142,000		3,208,000
A149	Assistant Sub Inspector (BPS-11)		25	25	7,731,000		7,885,000
J013	Junior Clerk (BPS-11)		1	1	151,000		157,000
H015	Head Constable (BPS-09)		13	13	3,544,000		3,610,000
C088	Constable (BPS-07)		105	105	25,376,000		25,824,000
A012	TOTAL ALLOWANCES				<u>40,306,000</u>		<u>40,994,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,306,000</u>		<u>40,793,000</u>
A01202	House Rent Allowance				4,127,000		4,127,000
A01203	Conveyance Allowance				3,960,000		3,960,000
A01207	Washing Allowance				273,000		273,000
A0120Q	Fixed Daily Allowance				5,898,000		5,865,000
A01210	Risk Allowance				<u>6,824,000</u>		<u>6,824,000</u>
001	Risk Allowance				6,824,000		6,824,000
A01217	Medical Allowance				2,750,000		2,750,000
A0121T	Adhoc Relief Allowance 2013				1,063,000		1,063,000
A0122C	Adhoc Relief Allowance - 2015				688,000		688,000
A0122M	Adhoc Relief Allowance 2016				3,389,000		3,389,000
A0122Y	Ad-hoc Relief Allowance 2017				4,044,000		4,287,000
A0123G	Ad-hoc Relief Allowance-2018				4,044,000		4,320,000
A01250	Incentive Allowance				<u>1,331,000</u>		<u>1,331,000</u>

1802

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5921	Police Station West Cantt (Operations) Peshawar					
001	Incentive Allowance			1,331,000		1,331,000
A01260	Ration Allowance			1,241,000		1,241,000
A01261	Constabulary Allowance for Police Personnel			660,000		660,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5921	Police Station West Cantt (Operations) Peshawar					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

1804

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5921	Police Station West Cantt (Operations) Peshawar					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>452,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
Police Station West Cantt (Operations) Peshawar				83,847,000		85,322,000

1805

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5922	Police Station East Cantt (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>95,748,000</u>		<u>97,408,000</u>
A011	TOTAL PAY	<u>184</u>	<u>184</u>	<u>47,907,000</u>		<u>48,790,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>183</u>	<u>183</u>	<u>47,406,000</u>		<u>48,278,000</u>
A01151	Total Basic Pay Other Staff	<u>183</u>	<u>183</u>	<u>47,406,000</u>		<u>48,278,000</u>
S138	Sub Inspector (BPS-14)	8	8	3,142,000		3,208,000
A149	Assistant Sub Inspector (BPS-11)	25	25	7,731,000		7,885,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	12	12	3,272,000		3,333,000
C088	Constable (BPS-07)	137	137	33,110,000		33,695,000
A012	TOTAL ALLOWANCES			<u>47,841,000</u>		<u>48,618,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>47,841,000</u>		<u>48,417,000</u>
A01202	House Rent Allowance			4,913,000		4,913,000
A01203	Conveyance Allowance			4,679,000		4,679,000
A01207	Washing Allowance			330,000		330,000
A0120Q	Fixed Daily Allowance			6,913,000		6,880,000
A01210	Risk Allowance			<u>8,133,000</u>		<u>8,133,000</u>
001	Risk Allowance			8,133,000		8,133,000
A01217	Medical Allowance			3,308,000		3,308,000
A0121T	Adhoc Relief Allowance 2013			1,259,000		1,259,000
A0122C	Adhoc Relief Allowance - 2015			816,000		816,000
A0122M	Adhoc RelEIF Allowance 2016			4,013,000		4,013,000
A0122Y	Ad-hoc Relief Allowance 2017			4,790,000		5,078,000
A0123G	Ad-hoc Relief Allowance-2018			4,790,000		5,110,000
A01250	Incentive Allowance			<u>1,619,000</u>		<u>1,619,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5922	Police Station East Cantt (Operations) Peshawar					
001	Incentive Allowance			1,619,000		1,619,000
A01260	Ration Allowance			1,495,000		1,495,000
A01261	Constabulary Allowance for Police Personnel			769,000		769,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5922	Police Station East Cantt (Operations) Peshawar					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5922	Police Station East Cantt (Operations) Peshawar					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station East Cantt (Operations) Peshawar				98,844,000		100,541,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5923	Police Station Michini Gate (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,313,000</u>		<u>34,020,000</u>
A011	TOTAL PAY		66	66	<u>16,695,000</u>		<u>17,001,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		66	66	<u>16,695,000</u>		<u>17,001,000</u>
A01151	Total Basic Pay Other Staff		66	66	<u>16,695,000</u>		<u>17,001,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	8	8	2,181,000		2,222,000
C088	Constable	(BPS-07)	52	52	12,567,000		12,789,000
A012	TOTAL ALLOWANCES				<u>16,618,000</u>		<u>17,019,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,618,000</u>		<u>16,818,000</u>
A01202	House Rent Allowance				1,742,000		1,742,000
A01203	Conveyance Allowance				1,597,000		1,597,000
A01207	Washing Allowance				117,000		117,000
A0120Q	Fixed Daily Allowance				2,293,000		2,260,000
A01210	Risk Allowance				<u>2,846,000</u>		<u>2,846,000</u>
001	Risk Allowance				2,846,000		2,846,000
A01217	Medical Allowance				1,188,000		1,188,000
A0121T	Adhoc Relief Allowance 2013				439,000		439,000
A0122C	Adhoc Relief Allowance - 2015				284,000		284,000
A0122M	Adhoc Releif Allowance 2016				1,399,000		1,399,000
A0122Y	Ad-hoc Relief Allowance 2017				1,670,000		1,770,000
A0123G	Ad-hoc Relief Allowance-2018				1,670,000		1,803,000
A01250	Incentive Allowance				<u>577,000</u>		<u>577,000</u>
001	Incentive Allowance				577,000		577,000
A01260	Ration Allowance				531,000		531,000
A01261	Constabulary Allowance for Police Personnel				265,000		265,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5923	Police Station Michini Gate (Operations) Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5923	Police Station Michini Gate (Operations) Peshawar					
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5923	Police Station Michini Gate (Operations) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Michini Gate (Operations) Peshawar				36,409,000		37,153,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5924	Police Station Gulberg (Operations)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,385,000</u>		<u>33,078,000</u>
A011	TOTAL PAY		<u>64</u>	<u>64</u>	<u>16,219,000</u>		<u>16,517,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>64</u>	<u>64</u>	<u>16,219,000</u>		<u>16,517,000</u>
A01151	Total Basic Pay Other Staff		<u>64</u>	<u>64</u>	<u>16,219,000</u>		<u>16,517,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	6	6	1,636,000		1,667,000
C088	Constable	(BPS-07)	51	51	12,326,000		12,544,000
A012	TOTAL ALLOWANCES				<u>16,166,000</u>		<u>16,561,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,166,000</u>		<u>16,360,000</u>
A01202	House Rent Allowance				1,689,000		1,689,000
A01203	Conveyance Allowance				1,561,000		1,561,000
A01207	Washing Allowance				113,000		113,000
A0120Q	Fixed Daily Allowance				2,253,000		2,220,000
A01210	Risk Allowance				<u>2,760,000</u>		<u>2,760,000</u>
001	Risk Allowance				2,760,000		2,760,000
A01217	Medical Allowance				1,152,000		1,152,000
A0121T	Adhoc Relief Allowance 2013				426,000		426,000
A0122C	Adhoc Relief Allowance - 2015				277,000		277,000
A0122M	Adhoc Releif Allowance 2016				1,359,000		1,359,000
A0122Y	Ad-hoc Relief Allowance 2017				1,623,000		1,720,000
A0123G	Ad-hoc Relief Allowance-2018				1,623,000		1,753,000
A01250	Incentive Allowance				<u>558,000</u>		<u>558,000</u>
001	Incentive Allowance				558,000		558,000
A01260	Ration Allowance				516,000		516,000
A01261	Constablers Allowance for Police Personnel				256,000		256,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5924	Police Station Gulberg (Operations) Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5924	Police Station Gulberg (Operations) Peshawar					
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5924	Police Station Gulberg (Operations) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Gulberg (Operations) Peshawar				35,481,000		36,211,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5925	Police Station Hayatabad (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>92,694,000</u>		<u>94,294,000</u>
A011	TOTAL PAY		<u>184</u>	<u>184</u>	<u>46,408,000</u>		<u>47,249,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>184</u>	<u>184</u>	<u>46,408,000</u>		<u>47,249,000</u>
A01151	Total Basic Pay Other Staff		<u>184</u>	<u>184</u>	<u>46,408,000</u>		<u>47,249,000</u>
S138	Sub Inspector	(BPS-14)	6	6	2,357,000		2,406,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,165,000		2,208,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	21	21	5,725,000		5,832,000
C088	Constable	(BPS-07)	149	149	36,010,000		36,646,000
A012	TOTAL ALLOWANCES				<u>46,286,000</u>		<u>47,045,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>46,286,000</u>		<u>46,844,000</u>
A01202	House Rent Allowance				4,818,000		4,818,000
A01203	Conveyance Allowance				4,421,000		4,421,000
A01207	Washing Allowance				330,000		330,000
A0120Q	Fixed Daily Allowance				6,367,000		6,334,000
A01210	Risk Allowance				<u>7,975,000</u>		<u>7,975,000</u>
001	Risk Allowance				7,975,000		7,975,000
A01217	Medical Allowance				3,312,000		3,312,000
A0121T	Adhoc Relief Allowance 2013				1,221,000		1,221,000
A0122C	Adhoc Relief Allowance - 2015				790,000		790,000
A0122M	Adhoc Releif Allowance 2016				3,887,000		3,887,000
A0122Y	Ad-hoc Relief Allowance 2017				4,641,000		4,920,000
A0123G	Ad-hoc Relief Allowance-2018				4,642,000		4,954,000
A01250	Incentive Allowance				<u>1,646,000</u>		<u>1,646,000</u>
001	Incentive Allowance				1,646,000		1,646,000
A01260	Ration Allowance				1,496,000		1,496,000
A01261	Constabulary Allowance for Police Personnel				740,000		740,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5925	Police Station Hayatabad (Operations) Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,393,000</u>		<u>1,393,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5925	Police Station Hayatabad (Operations) Peshawar					
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5925	Police Station Hayatabad (Operations) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Hayatabad (Operations) Peshawar				95,790,000		97,427,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5926	Police Station Tatara (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,196,000</u>		<u>28,825,000</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>14,104,000</u>		<u>14,362,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>56</u>	<u>56</u>	<u>14,104,000</u>		<u>14,362,000</u>
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>56</u>	<u>14,104,000</u>		<u>14,362,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	5	5	1,363,000		1,389,000
C088	Constable	(BPS-07)	45	45	10,876,000		11,068,000
A012	TOTAL ALLOWANCES				<u>14,092,000</u>		<u>14,463,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,092,000</u>		<u>14,262,000</u>
A01202	House Rent Allowance				1,473,000		1,473,000
A01203	Conveyance Allowance				1,365,000		1,365,000
A01207	Washing Allowance				99,000		99,000
A0120Q	Fixed Daily Allowance				1,965,000		1,932,000
A01210	Risk Allowance				<u>2,401,000</u>		<u>2,401,000</u>
001	Risk Allowance				2,401,000		2,401,000
A01217	Medical Allowance				1,008,000		1,008,000
A0121T	Adhoc Relief Allowance 2013				371,000		371,000
A0122C	Adhoc Relief Allowance - 2015				240,000		240,000
A0122M	Adhoc Releif Allowance 2016				1,182,000		1,182,000
A0122Y	Ad-hoc Relief Allowance 2017				1,411,000		1,496,000
A0123G	Ad-hoc Relief Allowance-2018				1,411,000		1,529,000
A01250	Incentive Allowance				<u>494,000</u>		<u>494,000</u>
001	Incentive Allowance				494,000		494,000
A01260	Ration Allowance				450,000		450,000
A01261	Constabulary Allowance for Police Personnel				222,000		222,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5926	Police Station Tatara (Operations) Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5926	Police Station Tatara (Operations) Peshawar					
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5926	Police Station Tatara (Operations) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Tatara (Operations) Peshawar				31,292,000		31,958,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5927	Police Station Sarband (Operations)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,508,000</u>		<u>32,190,000</u>
A011	TOTAL PAY		62	62	<u>15,797,000</u>		<u>16,088,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		62	62	<u>15,797,000</u>		<u>16,088,000</u>
A01151	Total Basic Pay Other Staff		62	62	<u>15,797,000</u>		<u>16,088,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	8	8	2,181,000		2,222,000
C088	Constable	(BPS-07)	47	47	11,359,000		11,560,000
A012	TOTAL ALLOWANCES				<u>15,711,000</u>		<u>16,102,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,711,000</u>		<u>15,901,000</u>
A01202	House Rent Allowance				1,643,000		1,643,000
A01203	Conveyance Allowance				1,515,000		1,515,000
A01207	Washing Allowance				109,000		109,000
A0120Q	Fixed Daily Allowance				2,187,000		2,154,000
A01210	Risk Allowance				<u>2,683,000</u>		<u>2,683,000</u>
001	Risk Allowance				2,683,000		2,683,000
A01217	Medical Allowance				1,116,000		1,116,000
A0121T	Adhoc Relief Allowance 2013				415,000		415,000
A0122C	Adhoc Relief Allowance - 2015				269,000		269,000
A0122M	Adhoc Releif Allowance 2016				1,323,000		1,323,000
A0122Y	Ad-hoc Relief Allowance 2017				1,580,000		1,675,000
A0123G	Ad-hoc Relief Allowance-2018				1,580,000		1,708,000
A01250	Incentive Allowance				<u>539,000</u>		<u>539,000</u>
001	Incentive Allowance				539,000		539,000
A01260	Ration Allowance				499,000		499,000
A01261	Constabulary Allowance for Police Personnel				253,000		253,000

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5927	Police Station Sarband (Operations)					
	Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,393,000</u>		<u>1,393,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5927	Police Station Sarband (Operations) Peshawar					
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5927	Police Station Sarband (Operations) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Sarband (Operations) Peshawar				34,604,000		35,323,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5928	Police Station Pishtakhara (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,927,000</u>		<u>52,918,000</u>
A011	TOTAL PAY	<u>102</u>	<u>102</u>	<u>26,035,000</u>		<u>26,512,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>101</u>	<u>101</u>	<u>25,534,000</u>		<u>26,000,000</u>
A01151	Total Basic Pay Other Staff	<u>101</u>	<u>101</u>	<u>25,534,000</u>		<u>26,000,000</u>
S138	Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	11	11	2,999,000		3,055,000
C088	Constable (BPS-07)	81	81	19,576,000		19,922,000
A012	TOTAL ALLOWANCES			<u>25,892,000</u>		<u>26,406,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,892,000</u>		<u>26,205,000</u>
A01202	House Rent Allowance			2,697,000		2,697,000
A01203	Conveyance Allowance			2,501,000		2,501,000
A01207	Washing Allowance			182,000		182,000
A0120Q	Fixed Daily Allowance			3,576,000		3,543,000
A01210	Risk Allowance			<u>4,442,000</u>		<u>4,442,000</u>
001	Risk Allowance			4,442,000		4,442,000
A01217	Medical Allowance			1,832,000		1,832,000
A0121T	Adhoc Relief Allowance 2013			684,000		684,000
A0122C	Adhoc Relief Allowance - 2015			444,000		444,000
A0122M	Adhoc Relief Allowance 2016			2,182,000		2,182,000
A0122Y	Ad-hoc Relief Allowance 2017			2,604,000		2,760,000
A0123G	Ad-hoc Relief Allowance-2018			2,604,000		2,793,000
A01250	Incentive Allowance			<u>892,000</u>		<u>892,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5928	Police Station Pishtakhara (Operations) Peshawar					
001	Incentive Allowance			892,000		892,000
A01260	Ration Allowance			826,000		826,000
A01261	Constabulary Allowance for Police Personnel			412,000		412,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5928	Police Station Pishtakhara (Operations) Peshawar					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5928	Police Station Pishtakhara (Operations) Peshawar					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Pishtakhara (Operations) Peshawar				55,023,000		56,051,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5929	Police Station Tehkal (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,787,000</u>		<u>36,535,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>17,949,000</u>		<u>18,280,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>70</u>	<u>70</u>	<u>17,949,000</u>		<u>18,280,000</u>
A01151	Total Basic Pay Other Staff		<u>70</u>	<u>70</u>	<u>17,949,000</u>		<u>18,280,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,571,000		1,604,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	8	8	2,181,000		2,222,000
C088	Constable	(BPS-07)	53	53	12,809,000		13,035,000
A012	TOTAL ALLOWANCES				<u>17,838,000</u>		<u>18,255,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,838,000</u>		<u>18,054,000</u>
A01202	House Rent Allowance				1,860,000		1,860,000
A01203	Conveyance Allowance				1,722,000		1,722,000
A01207	Washing Allowance				123,000		123,000
A0120Q	Fixed Daily Allowance				2,501,000		2,468,000
A01210	Risk Allowance				<u>3,046,000</u>		<u>3,046,000</u>
001	Risk Allowance				3,046,000		3,046,000
A01217	Medical Allowance				1,260,000		1,260,000
A0121T	Adhoc Relief Allowance 2013				471,000		471,000
A0122C	Adhoc Relief Allowance - 2015				306,000		306,000
A0122M	Adhoc Releif Allowance 2016				1,504,000		1,504,000
A0122Y	Ad-hoc Relief Allowance 2017				1,795,000		1,903,000
A0123G	Ad-hoc Relief Allowance-2018				1,795,000		1,936,000
A01250	Incentive Allowance				<u>604,000</u>		<u>604,000</u>
001	Incentive Allowance				604,000		604,000
A01260	Ration Allowance				564,000		564,000
A01261	Constablers Allowance for Police Personnel				287,000		287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5929	Police Station Tehkal (Operations) Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5929	Police Station Tehkal (Operations) Peshawar					
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5929	Police Station Tehkal (Operations) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Tehkal (Operations) Peshawar				38,883,000		39,668,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5930	Police Station Town (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,404,000</u>		<u>49,337,000</u>
A011	TOTAL PAY		96	96	<u>24,207,000</u>		<u>24,649,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		96	96	<u>24,207,000</u>		<u>24,649,000</u>
A01151	Total Basic Pay Other Staff		96	96	<u>24,207,000</u>		<u>24,649,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,571,000		1,604,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,546,000		1,577,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	5	5	1,363,000		1,389,000
C088	Constable	(BPS-07)	81	81	19,576,000		19,922,000
A012	TOTAL ALLOWANCES				<u>24,197,000</u>		<u>24,688,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,197,000</u>		<u>24,487,000</u>
A01202	House Rent Allowance				2,519,000		2,519,000
A01203	Conveyance Allowance				2,336,000		2,336,000
A01207	Washing Allowance				171,000		171,000
A0120Q	Fixed Daily Allowance				3,380,000		3,347,000
A01210	Risk Allowance				<u>4,143,000</u>		<u>4,143,000</u>
001	Risk Allowance				4,143,000		4,143,000
A01217	Medical Allowance				1,728,000		1,728,000
A0121T	Adhoc Relief Allowance 2013				637,000		637,000
A0122C	Adhoc Relief Allowance - 2015				412,000		412,000
A0122M	Adhoc Releif Allowance 2016				2,029,000		2,029,000
A0122Y	Ad-hoc Relief Allowance 2017				2,421,000		2,566,000
A0123G	Ad-hoc Relief Allowance-2018				2,421,000		2,599,000
A01250	Incentive Allowance				<u>847,000</u>		<u>847,000</u>
001	Incentive Allowance				847,000		847,000
A01260	Ration Allowance				777,000		777,000
A01261	Constabulary Allowance for Police Personnel				376,000		376,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5930	Police Station Town (Operations) Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5930	Police Station Town (Operations) Peshawar					
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5930	Police Station Town (Operations) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Town (Operations) Peshawar				51,500,000		52,470,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5931	Police Station Regi (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,687,000</u>		<u>1,918,000</u>
A011	TOTAL PAY		3	3	<u>853,000</u>		<u>873,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>853,000</u>		<u>873,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>853,000</u>		<u>873,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
A012	TOTAL ALLOWANCES				<u>834,000</u>		<u>1,045,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>834,000</u>		<u>844,000</u>
A01202	House Rent Allowance				99,000		99,000
A01203	Conveyance Allowance				102,000		102,000
A01207	Washing Allowance				4,000		4,000
A0120Q	Fixed Daily Allowance				151,000		118,000
A01210	Risk Allowance				<u>108,000</u>		<u>108,000</u>
001	Risk Allowance				108,000		108,000
A01217	Medical Allowance				54,000		54,000
A0121T	Adhoc Relief Allowance 2013				22,000		22,000
A0122C	Adhoc Relief Allowance - 2015				15,000		15,000
A0122M	Adhoc RelEIF Allowance 2016				72,000		72,000
A0122Y	Ad-hoc Relief Allowance 2017				85,000		90,000
A0123G	Ad-hoc Relief Allowance-2018				85,000		123,000
A01250	Incentive Allowance				<u>9,000</u>		<u>9,000</u>
001	Incentive Allowance				9,000		9,000
A01260	Ration Allowance				16,000		16,000
A01261	Constabulary Allowance for Police Personnel				12,000		12,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5931	Police Station Regi (Operations) Peshawar					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5931	Police Station Regi (Operations) Peshawar					
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5931	Police Station Regi (Operations) Peshawar					
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Regi (Operations) Peshawar				4,783,000		5,051,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5932	Police Station Regi Model Town (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>149,751,000</u>		<u>152,209,000</u>
A011	TOTAL PAY	<u>298</u>	<u>298</u>	<u>74,940,000</u>		<u>76,296,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>297</u>	<u>297</u>	<u>74,439,000</u>		<u>75,784,000</u>
A01151	Total Basic Pay Other Staff	<u>297</u>	<u>297</u>	<u>74,439,000</u>		<u>75,784,000</u>
S138	Sub Inspector (BPS-14)	8	8	3,142,000		3,208,000
A149	Assistant Sub Inspector (BPS-11)	10	10	3,092,000		3,154,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	28	28	7,634,000		7,777,000
C088	Constable (BPS-07)	250	250	60,420,000		61,488,000
A012	TOTAL ALLOWANCES			<u>74,811,000</u>		<u>75,913,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>74,811,000</u>		<u>75,712,000</u>
A01202	House Rent Allowance			7,781,000		7,781,000
A01203	Conveyance Allowance			7,156,000		7,156,000
A01207	Washing Allowance			534,000		534,000
A0120Q	Fixed Daily Allowance			10,257,000		10,224,000
A01210	Risk Allowance			<u>12,913,000</u>		<u>12,913,000</u>
001	Risk Allowance			12,913,000		12,913,000
A01217	Medical Allowance			5,360,000		5,360,000
A0121T	Adhoc Relief Allowance 2013			1,970,000		1,970,000
A0122C	Adhoc Relief Allowance - 2015			1,276,000		1,276,000
A0122M	Adhoc Releif Allowance 2016			6,277,000		6,277,000
A0122Y	Ad-hoc Relief Allowance 2017			7,493,000		7,943,000
A0123G	Ad-hoc Relief Allowance-2018			7,493,000		7,976,000
A01250	Incentive Allowance			<u>2,678,000</u>		<u>2,678,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5932	Police Station Regi Model Town (Operations) Peshawar					
001	Incentive Allowance			2,678,000		2,678,000
A01260	Ration Allowance			2,427,000		2,427,000
A01261	Constabulary Allowance for Police Personnel			1,182,000		1,182,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5932	Police Station Regi Model Town (Operations) Peshawar					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5932	Police Station Regi Model Town (Operations) Peshawar					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Regi Model Town (Operations) Peshawar				152,847,000		155,342,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5933	Police Station Nasir Bagh (Operations)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,345,000</u>		<u>23,901,000</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>11,687,000</u>		<u>11,902,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>46</u>	<u>46</u>	<u>11,687,000</u>		<u>11,902,000</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>46</u>	<u>11,687,000</u>		<u>11,902,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	5	5	1,363,000		1,389,000
C088	Constable	(BPS-07)	35	35	8,459,000		8,608,000
A012	TOTAL ALLOWANCES				<u>11,658,000</u>		<u>11,999,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,658,000</u>		<u>11,798,000</u>
A01202	House Rent Allowance				1,220,000		1,220,000
A01203	Conveyance Allowance				1,133,000		1,133,000
A01207	Washing Allowance				81,000		81,000
A0120Q	Fixed Daily Allowance				1,638,000		1,605,000
A01210	Risk Allowance				<u>1,978,000</u>		<u>1,978,000</u>
001	Risk Allowance				1,978,000		1,978,000
A01217	Medical Allowance				828,000		828,000
A0121T	Adhoc Relief Allowance 2013				308,000		308,000
A0122C	Adhoc Relief Allowance - 2015				199,000		199,000
A0122M	Adhoc Releif Allowance 2016				980,000		980,000
A0122Y	Ad-hoc Relief Allowance 2017				1,169,000		1,239,000
A0123G	Ad-hoc Relief Allowance-2018				1,169,000		1,272,000
A01250	Incentive Allowance				<u>401,000</u>		<u>401,000</u>
001	Incentive Allowance				401,000		401,000
A01260	Ration Allowance				368,000		368,000
A01261	Constabulary Allowance for Police Personnel				186,000		186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5933	Police Station Nasir Bagh (Operations) Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5933	Police Station Nasir Bagh (Operations) Peshawar					
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5933	Police Station Nasir Bagh (Operations) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Nasir Bagh (Operations) Peshawar				26,441,000		27,034,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>63,382,000</u>		<u>64,550,000</u>
A011	TOTAL PAY	<u>123</u>	<u>123</u>	<u>31,756,000</u>		<u>32,340,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>122</u>	<u>122</u>	<u>31,255,000</u>		<u>31,828,000</u>
A01151	Total Basic Pay Other Staff	<u>122</u>	<u>122</u>	<u>31,255,000</u>		<u>31,828,000</u>
S138	Sub Inspector (BPS-14)	6	6	2,357,000		2,406,000
A149	Assistant Sub Inspector (BPS-11)	10	10	3,092,000		3,154,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	9	9	2,454,000		2,500,000
C088	Constable (BPS-07)	96	96	23,201,000		23,611,000
A012	TOTAL ALLOWANCES			<u>31,626,000</u>		<u>32,210,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>31,626,000</u>		<u>32,009,000</u>
A01202	House Rent Allowance			3,275,000		3,275,000
A01203	Conveyance Allowance			3,078,000		3,078,000
A01207	Washing Allowance			220,000		220,000
A0120Q	Fixed Daily Allowance			4,473,000		4,440,000
A01210	Risk Allowance			<u>5,401,000</u>		<u>5,401,000</u>
001	Risk Allowance			5,401,000		5,401,000
A01217	Medical Allowance			2,210,000		2,210,000
A0121T	Adhoc Relief Allowance 2013			835,000		835,000
A0122C	Adhoc Relief Allowance - 2015			541,000		541,000
A0122M	Adhoc Relief Allowance 2016			2,659,000		2,659,000
A0122Y	Ad-hoc Relief Allowance 2017			3,175,000		3,366,000
A0123G	Ad-hoc Relief Allowance-2018			3,175,000		3,399,000
A01250	Incentive Allowance			<u>1,070,000</u>		<u>1,070,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar					
001	Incentive Allowance			1,070,000		1,070,000
A01260	Ration Allowance			998,000		998,000
A01261	Constabulary Allowance for Police Personnel			502,000		502,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Khan Razaq Shaheed (Operations) Peshawar				66,478,000		67,683,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5935	Police Station Shah Qabool (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>65,334,000</u>		<u>66,523,000</u>
A011	TOTAL PAY	<u>129</u>	<u>129</u>	<u>32,679,000</u>		<u>33,274,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>128</u>	<u>128</u>	<u>32,178,000</u>		<u>32,762,000</u>
A01151	Total Basic Pay Other Staff	<u>128</u>	<u>128</u>	<u>32,178,000</u>		<u>32,762,000</u>
S138	Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector (BPS-11)	8	8	2,474,000		2,523,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	11	11	2,999,000		3,055,000
C088	Constable (BPS-07)	105	105	25,376,000		25,824,000
A012	TOTAL ALLOWANCES			<u>32,655,000</u>		<u>33,249,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>32,655,000</u>		<u>33,048,000</u>
A01202	House Rent Allowance			3,392,000		3,392,000
A01203	Conveyance Allowance			3,160,000		3,160,000
A01207	Washing Allowance			230,000		230,000
A0120Q	Fixed Daily Allowance			4,538,000		4,505,000
A01210	Risk Allowance			<u>5,597,000</u>		<u>5,597,000</u>
001	Risk Allowance			5,597,000		5,597,000
A01217	Medical Allowance			2,318,000		2,318,000
A0121T	Adhoc Relief Allowance 2013			860,000		860,000
A0122C	Adhoc Relief Allowance - 2015			557,000		557,000
A0122M	Adhoc Relief Allowance 2016			2,738,000		2,738,000
A0122Y	Ad-hoc Relief Allowance 2017			3,268,000		3,464,000
A0123G	Ad-hoc Relief Allowance-2018			3,268,000		3,497,000
A01250	Incentive Allowance			<u>1,153,000</u>		<u>1,153,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5935	Police Station Shah Qabool (Operations) Peshawar					
001	Incentive Allowance			1,153,000		1,153,000
A01260	Ration Allowance			1,046,000		1,046,000
A01261	Constabulary Allowance for Police Personnel			516,000		516,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5935	Police Station Shah Qabool (Operations) Peshawar					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5935	Police Station Shah Qabool (Operations) Peshawar					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Shah Qabool (Operations) Peshawar				68,430,000		69,656,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,449,000</u>		<u>42,279,000</u>
A011	TOTAL PAY		82	82	<u>20,734,000</u>		<u>21,114,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		82	82	<u>20,734,000</u>		<u>21,114,000</u>
A01151	Total Basic Pay Other Staff		82	82	<u>20,734,000</u>		<u>21,114,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,546,000		1,577,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	7	7	1,908,000		1,944,000
C088	Constable	(BPS-07)	66	66	15,951,000		16,233,000
A012	TOTAL ALLOWANCES				<u>20,715,000</u>		<u>21,165,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,715,000</u>		<u>20,964,000</u>
A01202	House Rent Allowance				2,157,000		2,157,000
A01203	Conveyance Allowance				2,000,000		2,000,000
A01207	Washing Allowance				146,000		146,000
A0120Q	Fixed Daily Allowance				2,894,000		2,861,000
A01210	Risk Allowance				<u>3,541,000</u>		<u>3,541,000</u>
001	Risk Allowance				3,541,000		3,541,000
A01217	Medical Allowance				1,476,000		1,476,000
A0121T	Adhoc Relief Allowance 2013				546,000		546,000
A0122C	Adhoc Relief Allowance - 2015				353,000		353,000
A0122M	Adhoc Releif Allowance 2016				1,738,000		1,738,000
A0122Y	Ad-hoc Relief Allowance 2017				2,074,000		2,199,000
A0123G	Ad-hoc Relief Allowance-2018				2,074,000		2,231,000
A01250	Incentive Allowance				<u>726,000</u>		<u>726,000</u>
001	Incentive Allowance				726,000		726,000
A01260	Ration Allowance				662,000		662,000
A01261	Constabulary Allowance for Police Personnel				328,000		328,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar					
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Shaheed Gulfat Hussain (Operations) Peshawar				44,545,000		45,412,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5937	Police Station Kotwali (Operations)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,075,000</u>		<u>42,914,000</u>
A011	TOTAL PAY		83	83	<u>21,043,000</u>		<u>21,429,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		83	83	<u>21,043,000</u>		<u>21,429,000</u>
A01151	Total Basic Pay Other Staff		83	83	<u>21,043,000</u>		<u>21,429,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,855,000		1,892,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	7	7	1,908,000		1,944,000
C088	Constable	(BPS-07)	66	66	15,951,000		16,233,000
A012	TOTAL ALLOWANCES				<u>21,032,000</u>		<u>21,485,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,032,000</u>		<u>21,284,000</u>
A01202	House Rent Allowance				2,187,000		2,187,000
A01203	Conveyance Allowance				2,035,000		2,035,000
A01207	Washing Allowance				148,000		148,000
A0120Q	Fixed Daily Allowance				2,953,000		2,920,000
A01210	Risk Allowance				<u>3,590,000</u>		<u>3,590,000</u>
001	Risk Allowance				3,590,000		3,590,000
A01217	Medical Allowance				1,494,000		1,494,000
A0121T	Adhoc Relief Allowance 2013				554,000		554,000
A0122C	Adhoc Relief Allowance - 2015				358,000		358,000
A0122M	Adhoc Releif Allowance 2016				1,764,000		1,764,000
A0122Y	Ad-hoc Relief Allowance 2017				2,105,000		2,231,000
A0123G	Ad-hoc Relief Allowance-2018				2,105,000		2,264,000
A01250	Incentive Allowance				<u>735,000</u>		<u>735,000</u>
001	Incentive Allowance				735,000		735,000
A01260	Ration Allowance				670,000		670,000
A01261	Constablers Allowance for Police Personnel				334,000		334,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5937	Police Station Kotwali (Operations) Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,393,000</u>		<u>1,393,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5937	Police Station Kotwali (Operations) Peshawar					
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5937	Police Station Kotwali (Operations) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kotwali (Operations) Peshawar				45,171,000		46,047,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5938	Police Station Gulbahar (Operations)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,431,000</u>		<u>36,169,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>17,710,000</u>		<u>18,035,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>70</u>	<u>70</u>	<u>17,710,000</u>		<u>18,035,000</u>
A01151	Total Basic Pay Other Staff		<u>70</u>	<u>70</u>	<u>17,710,000</u>		<u>18,035,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,546,000		1,577,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	58	58	14,017,000		14,265,000
A012	TOTAL ALLOWANCES				<u>17,721,000</u>		<u>18,134,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,721,000</u>		<u>17,933,000</u>
A01202	House Rent Allowance				1,845,000		1,845,000
A01203	Conveyance Allowance				1,723,000		1,723,000
A01207	Washing Allowance				123,000		123,000
A0120Q	Fixed Daily Allowance				2,501,000		2,468,000
A01210	Risk Allowance				<u>3,019,000</u>		<u>3,019,000</u>
001	Risk Allowance				3,019,000		3,019,000
A01217	Medical Allowance				1,260,000		1,260,000
A0121T	Adhoc Relief Allowance 2013				466,000		466,000
A0122C	Adhoc Relief Allowance - 2015				302,000		302,000
A0122M	Adhoc Releif Allowance 2016				1,484,000		1,484,000
A0122Y	Ad-hoc Relief Allowance 2017				1,772,000		1,878,000
A0123G	Ad-hoc Relief Allowance-2018				1,772,000		1,911,000
A01250	Incentive Allowance				<u>614,000</u>		<u>614,000</u>
001	Incentive Allowance				614,000		614,000
A01260	Ration Allowance				565,000		565,000
A01261	Constabulary Allowance for Police Personnel				275,000		275,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5938	Police Station Gulbahar (Operations)					
	Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,393,000</u>		<u>1,393,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5938	Police Station Gulbahar (Operations)					
	Peshawar					
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5938	Police Station Gulbahar (Operations) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Gulbahar (Operations) Peshawar				38,527,000		39,302,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5939	Police Station Phandu (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,444,000</u>		<u>36,188,000</u>
A011	TOTAL PAY		69	69	<u>17,775,000</u>		<u>18,104,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		69	69	<u>17,775,000</u>		<u>18,104,000</u>
A01151	Total Basic Pay Other Staff		69	69	<u>17,775,000</u>		<u>18,104,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,571,000		1,604,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,546,000		1,577,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	8	8	2,181,000		2,222,000
C088	Constable	(BPS-07)	51	51	12,326,000		12,544,000
A012	TOTAL ALLOWANCES				<u>17,669,000</u>		<u>18,084,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,669,000</u>		<u>17,883,000</u>
A01202	House Rent Allowance				1,839,000		1,839,000
A01203	Conveyance Allowance				1,709,000		1,709,000
A01207	Washing Allowance				122,000		122,000
A0120Q	Fixed Daily Allowance				2,495,000		2,462,000
A01210	Risk Allowance				<u>3,010,000</u>		<u>3,010,000</u>
001	Risk Allowance				3,010,000		3,010,000
A01217	Medical Allowance				1,242,000		1,242,000
A0121T	Adhoc Relief Allowance 2013				467,000		467,000
A0122C	Adhoc Relief Allowance - 2015				303,000		303,000
A0122M	Adhoc Releif Allowance 2016				1,489,000		1,489,000
A0122Y	Ad-hoc Relief Allowance 2017				1,778,000		1,885,000
A0123G	Ad-hoc Relief Allowance-2018				1,778,000		1,918,000
A01250	Incentive Allowance				<u>595,000</u>		<u>595,000</u>
001	Incentive Allowance				595,000		595,000
A01260	Ration Allowance				556,000		556,000
A01261	Constablers Allowance for Police Personnel				286,000		286,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5939	Police Station Phandu (Operations)					
	Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					201,000
A01274	Medical Charges					100,000
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					100,000
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			2,646,000		2,674,000
A032	TOTAL COMMUNICATIONS			164,000		184,000
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			859,000		860,000
A03301	Gas					1,000
A03303	Electricity			859,000		859,000
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					1,000
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			1,393,000		1,396,000
A03805	Travelling Allowance					1,000
001	Travelling Allowance					1,000
A03806	Transportation of Goods					1,000
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			1,393,000		1,393,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					1,000
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5939	Police Station Phandu (Operations) Peshawar					
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5939	Police Station Phandu (Operations) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Phandu (Operations) Peshawar				38,540,000		39,321,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5940	Police Station Faqirabad (Operations)					
	Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,490,000</u>		<u>37,250,000</u>
A011	TOTAL PAY	<u>71</u>	<u>71</u>	<u>18,295,000</u>		<u>18,633,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>70</u>	<u>70</u>	<u>17,794,000</u>		<u>18,121,000</u>
A01151	Total Basic Pay Other Staff	<u>70</u>	<u>70</u>	<u>17,794,000</u>		<u>18,121,000</u>
S138	Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	3	3	818,000		833,000
C088	Constable (BPS-07)	58	58	14,017,000		14,265,000
A012	TOTAL ALLOWANCES			<u>18,195,000</u>		<u>18,617,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,195,000</u>		<u>18,416,000</u>
A01202	House Rent Allowance			1,893,000		1,893,000
A01203	Conveyance Allowance			1,783,000		1,783,000
A01207	Washing Allowance			125,000		125,000
A0120Q	Fixed Daily Allowance			2,560,000		2,527,000
A01210	Risk Allowance			<u>3,102,000</u>		<u>3,102,000</u>
001	Risk Allowance			3,102,000		3,102,000
A01217	Medical Allowance			1,274,000		1,274,000
A0121T	Adhoc Relief Allowance 2013			480,000		480,000
A0122C	Adhoc Relief Allowance - 2015			313,000		313,000
A0122M	Adhoc Relief Allowance 2016			1,533,000		1,533,000
A0122Y	Ad-hoc Relief Allowance 2017			1,830,000		1,940,000
A0123G	Ad-hoc Relief Allowance-2018			1,830,000		1,973,000
A01250	Incentive Allowance			<u>604,000</u>		<u>604,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5940	Police Station Faqirabad (Operations) Peshawar					
001	Incentive Allowance			604,000		604,000
A01260	Ration Allowance			573,000		573,000
A01261	Constabulary Allowance for Police Personnel			281,000		281,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5940	Police Station Faqirabad (Operations)					
	Peshawar					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,393,000</u>		<u>1,393,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of					<u>1,000</u>
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for					1,000
	families of Government empl					
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5940	Police Station Faqirabad (Operations) Peshawar					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Faqirabad (Operations) Peshawar				39,586,000		40,383,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5941	Police Station Pharipura (Operations)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,990,000</u>		<u>37,753,000</u>
A011	TOTAL PAY		<u>73</u>	<u>73</u>	<u>18,523,000</u>		<u>18,863,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>73</u>	<u>73</u>	<u>18,523,000</u>		<u>18,863,000</u>
A01151	Total Basic Pay Other Staff		<u>73</u>	<u>73</u>	<u>18,523,000</u>		<u>18,863,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	8	8	2,181,000		2,222,000
C088	Constable	(BPS-07)	57	57	13,776,000		14,019,000
A012	TOTAL ALLOWANCES				<u>18,467,000</u>		<u>18,890,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,467,000</u>		<u>18,689,000</u>
A01202	House Rent Allowance				1,928,000		1,928,000
A01203	Conveyance Allowance				1,780,000		1,780,000
A01207	Washing Allowance				129,000		129,000
A0120Q	Fixed Daily Allowance				2,573,000		2,540,000
A01210	Risk Allowance				<u>3,157,000</u>		<u>3,157,000</u>
001	Risk Allowance				3,157,000		3,157,000
A01217	Medical Allowance				1,314,000		1,314,000
A0121T	Adhoc Relief Allowance 2013				487,000		487,000
A0122C	Adhoc Relief Allowance - 2015				316,000		316,000
A0122M	Adhoc Releif Allowance 2016				1,552,000		1,552,000
A0122Y	Ad-hoc Relief Allowance 2017				1,853,000		1,964,000
A0123G	Ad-hoc Relief Allowance-2018				1,853,000		1,997,000
A01250	Incentive Allowance				<u>641,000</u>		<u>641,000</u>
001	Incentive Allowance				641,000		641,000
A01260	Ration Allowance				589,000		589,000
A01261	Constablers Allowance for Police Personnel				295,000		295,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5941	Police Station Pharipura (Operations)					
	Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,393,000</u>		<u>1,393,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5941	Police Station Pharipura (Operations) Peshawar					
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5941	Police Station Pharipura (Operations) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Pharipura (Operations) Peshawar				40,086,000		40,886,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,604,000</u>		<u>43,456,000</u>
A011	TOTAL PAY	83	83	<u>21,356,000</u>		<u>21,750,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	82	82	<u>20,855,000</u>		<u>21,238,000</u>
A01151	Total Basic Pay Other Staff	<u>82</u>	<u>82</u>	<u>20,855,000</u>		<u>21,238,000</u>
S138	Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149	Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088	Constable (BPS-07)	66	66	15,951,000		16,233,000
A012	TOTAL ALLOWANCES			<u>21,248,000</u>		<u>21,706,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,248,000</u>		<u>21,505,000</u>
A01202	House Rent Allowance			2,208,000		2,208,000
A01203	Conveyance Allowance			2,071,000		2,071,000
A01207	Washing Allowance			148,000		148,000
A0120Q	Fixed Daily Allowance			2,980,000		2,947,000
A01210	Risk Allowance			<u>3,627,000</u>		<u>3,627,000</u>
001	Risk Allowance			3,627,000		3,627,000
A01217	Medical Allowance			1,490,000		1,490,000
A0121T	Adhoc Relief Allowance 2013			562,000		562,000
A0122C	Adhoc Relief Allowance - 2015			365,000		365,000
A0122M	Adhoc Releif Allowance 2016			1,790,000		1,790,000
A0122Y	Ad-hoc Relief Allowance 2017			2,136,000		2,264,000
A0123G	Ad-hoc Relief Allowance-2018			2,136,000		2,297,000
A01250	Incentive Allowance			<u>717,000</u>		<u>717,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar					
001	Incentive Allowance			717,000		717,000
A01260	Ration Allowance			670,000		670,000
A01261	Constabulary Allowance for Police Personnel			334,000		334,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Agha Mir Jani Shah (Operations) Peshawar				45,700,000		46,589,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5943	Police Station Banamari (Operations)					
	Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,761,000</u>		<u>42,597,000</u>
A011	TOTAL PAY	82	82	<u>20,901,000</u>		<u>21,284,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	81	81	<u>20,400,000</u>		<u>20,772,000</u>
A01151	Total Basic Pay Other Staff	<u>81</u>	<u>81</u>	<u>20,400,000</u>		<u>20,772,000</u>
S138	Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088	Constable (BPS-07)	68	68	16,434,000		16,724,000
A012	TOTAL ALLOWANCES			<u>20,860,000</u>		<u>21,313,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,860,000</u>		<u>21,112,000</u>
A01202	House Rent Allowance			2,169,000		2,169,000
A01203	Conveyance Allowance			2,038,000		2,038,000
A01207	Washing Allowance			145,000		145,000
A0120Q	Fixed Daily Allowance			2,921,000		2,888,000
A01210	Risk Allowance			<u>3,560,000</u>		<u>3,560,000</u>
001	Risk Allowance			3,560,000		3,560,000
A01217	Medical Allowance			1,472,000		1,472,000
A0121T	Adhoc Relief Allowance 2013			550,000		550,000
A0122C	Adhoc Relief Allowance - 2015			357,000		357,000
A0122M	Adhoc Relief Allowance 2016			1,752,000		1,752,000
A0122Y	Ad-hoc Relief Allowance 2017			2,090,000		2,216,000
A0123G	Ad-hoc Relief Allowance-2018			2,090,000		2,248,000
A01250	Incentive Allowance			<u>716,000</u>		<u>716,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5943	Police Station Banamari (Operations) Peshawar					
001	Incentive Allowance			716,000		716,000
A01260	Ration Allowance			663,000		663,000
A01261	Constabulary Allowance for Police Personnel			323,000		323,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5943	Police Station Banamari (Operations)					
	Peshawar					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,393,000</u>		<u>1,393,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of					<u>1,000</u>
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for					1,000
	families of Government empl					
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5943	Police Station Banamari (Operations) Peshawar					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Banamari (Operations) Peshawar				44,857,000		45,730,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5944	Police Station Badber (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,207,000</u>		<u>51,175,000</u>
A011	TOTAL PAY	<u>97</u>	<u>97</u>	<u>25,173,000</u>		<u>25,637,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>2</u>	<u>2</u>	<u>1,001,000</u>		<u>1,022,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,001,000</u>		<u>1,022,000</u>
I012	Inspector (BPS-16)	2	2	1,001,000		1,022,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>95</u>	<u>95</u>	<u>24,172,000</u>		<u>24,615,000</u>
A01151	Total Basic Pay Other Staff	<u>95</u>	<u>95</u>	<u>24,172,000</u>		<u>24,615,000</u>
S138	Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector (BPS-11)	8	8	2,474,000		2,523,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	10	10	2,726,000		2,777,000
C088	Constable (BPS-07)	73	73	17,643,000		17,955,000
A012	TOTAL ALLOWANCES			<u>25,034,000</u>		<u>25,538,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,034,000</u>		<u>25,337,000</u>
A01202	House Rent Allowance			2,594,000		2,594,000
A01203	Conveyance Allowance			2,455,000		2,455,000
A01207	Washing Allowance			172,000		172,000
A0120Q	Fixed Daily Allowance			3,516,000		3,483,000
A01210	Risk Allowance			<u>4,267,000</u>		<u>4,267,000</u>
001	Risk Allowance			4,267,000		4,267,000
A01217	Medical Allowance			1,737,000		1,737,000
A0121T	Adhoc Relief Allowance 2013			661,000		661,000
A0122C	Adhoc Relief Allowance - 2015			428,000		428,000
A0122M	Adhoc RelEIF Allowance 2016			2,109,000		2,109,000
A0122Y	Ad-hoc Relief Allowance 2017			2,517,000		2,668,000
A0123G	Ad-hoc Relief Allowance-2018			2,517,000		2,701,000
A01250	Incentive Allowance			<u>846,000</u>		<u>846,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5944	Police Station Badber (Operations) Peshawar					
001	Incentive Allowance			846,000		846,000
A01260	Ration Allowance			785,000		785,000
A01261	Constabulary Allowance for Police Personnel			401,000		401,000
A01270	Other			<u>29,000</u>		<u>30,000</u>
092	Police Services Uniform Allowance			29,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5944	Police Station Badber (Operations)					
	Peshawar					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,393,000</u>		<u>1,393,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of					<u>1,000</u>
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for					1,000
	families of Government empl					
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5944	Police Station Badber (Operations) Peshawar					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Badber (Operations) Peshawar				53,303,000		54,308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5945	Police Station Mattani (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,578,000</u>		<u>54,591,000</u>
A011	TOTAL PAY	<u>106</u>	<u>106</u>	<u>26,842,000</u>		<u>27,331,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>105</u>	<u>105</u>	<u>26,341,000</u>		<u>26,819,000</u>
A01151	Total Basic Pay Other Staff	<u>105</u>	<u>105</u>	<u>26,341,000</u>		<u>26,819,000</u>
S138	Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149	Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	8	8	2,181,000		2,222,000
C088	Constable (BPS-07)	89	89	21,510,000		21,890,000
A012	TOTAL ALLOWANCES			<u>26,736,000</u>		<u>27,260,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>26,736,000</u>		<u>27,059,000</u>
A01202	House Rent Allowance			2,789,000		2,789,000
A01203	Conveyance Allowance			2,582,000		2,582,000
A01207	Washing Allowance			188,000		188,000
A0120Q	Fixed Daily Allowance			3,681,000		3,648,000
A01210	Risk Allowance			<u>4,594,000</u>		<u>4,594,000</u>
001	Risk Allowance			4,594,000		4,594,000
A01217	Medical Allowance			1,904,000		1,904,000
A0121T	Adhoc Relief Allowance 2013			705,000		705,000
A0122C	Adhoc Relief Allowance - 2015			458,000		458,000
A0122M	Adhoc Relief Allowance 2016			2,249,000		2,249,000
A0122Y	Ad-hoc Relief Allowance 2017			2,684,000		2,845,000
A0123G	Ad-hoc Relief Allowance-2018			2,684,000		2,878,000
A01250	Incentive Allowance			<u>930,000</u>		<u>930,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5945	Police Station Mattani (Operations) Peshawar					
001	Incentive Allowance			930,000		930,000
A01260	Ration Allowance			858,000		858,000
A01261	Constabulary Allowance for Police Personnel			416,000		416,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5945	Police Station Mattani (Operations) Peshawar					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

1900

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5945	Police Station Mattani (Operations) Peshawar					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Mattani (Operations) Peshawar				56,674,000		57,724,000

1901

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5946	Police Station Chmkani (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,969,000</u>		<u>51,948,000</u>
A011	TOTAL PAY	99	99	<u>25,574,000</u>		<u>26,044,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,001,000</u>		<u>1,022,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,001,000</u>		<u>1,022,000</u>
I012	Inspector (BPS-16)	2	2	1,001,000		1,022,000
A011-2	TOTAL PAY OF OTHER STAFF	97	97	<u>24,573,000</u>		<u>25,022,000</u>
A01151	Total Basic Pay Other Staff	<u>97</u>	<u>97</u>	<u>24,573,000</u>		<u>25,022,000</u>
S138	Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149	Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	9	9	2,454,000		2,500,000
C088	Constable (BPS-07)	78	78	18,851,000		19,184,000
A012	TOTAL ALLOWANCES			<u>25,395,000</u>		<u>25,904,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>25,395,000</u>		<u>25,703,000</u>
A01202	House Rent Allowance			2,640,000		2,640,000
A01203	Conveyance Allowance			2,479,000		2,479,000
A01207	Washing Allowance			176,000		176,000
A0120Q	Fixed Daily Allowance			3,530,000		3,497,000
A01210	Risk Allowance			<u>4,345,000</u>		<u>4,345,000</u>
001	Risk Allowance			4,345,000		4,345,000
A01217	Medical Allowance			1,773,000		1,773,000
A0121T	Adhoc Relief Allowance 2013			672,000		672,000
A0122C	Adhoc Relief Allowance - 2015			436,000		436,000
A0122M	Adhoc Relief Allowance 2016			2,143,000		2,143,000
A0122Y	Ad-hoc Relief Allowance 2017			2,557,000		2,711,000
A0123G	Ad-hoc Relief Allowance-2018			2,557,000		2,743,000
A01250	Incentive Allowance			<u>856,000</u>		<u>856,000</u>

1902

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5946	Police Station Chmkani (Operations) Peshawar					
001	Incentive Allowance			856,000		856,000
A01260	Ration Allowance			801,000		801,000
A01261	Constabulary Allowance for Police Personnel			401,000		401,000
A01270	Other			<u>29,000</u>		<u>30,000</u>
092	Police Services Uniform Allowance			29,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

1903

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5946	Police Station Chmkani (Operations)					
	Peshawar					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,393,000</u>		<u>1,393,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of					<u>1,000</u>
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for					1,000
	families of Government empl					
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

1904

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5946	Police Station Chmkani (Operations) Peshawar					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Chmkani (Operations) Peshawar				54,065,000		55,081,000

1905

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5947	Police Station Urmer (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,327,000</u>		<u>33,019,000</u>
A011	TOTAL PAY		<u>64</u>	<u>64</u>	<u>16,162,000</u>		<u>16,459,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>64</u>	<u>64</u>	<u>16,162,000</u>		<u>16,459,000</u>
A01151	Total Basic Pay Other Staff		<u>64</u>	<u>64</u>	<u>16,162,000</u>		<u>16,459,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	54	54	13,051,000		13,282,000
A012	TOTAL ALLOWANCES				<u>16,165,000</u>		<u>16,560,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,165,000</u>		<u>16,359,000</u>
A01202	House Rent Allowance				1,686,000		1,686,000
A01203	Conveyance Allowance				1,572,000		1,572,000
A01207	Washing Allowance				113,000		113,000
A0120Q	Fixed Daily Allowance				2,279,000		2,246,000
A01210	Risk Allowance				<u>2,754,000</u>		<u>2,754,000</u>
001	Risk Allowance				2,754,000		2,754,000
A01217	Medical Allowance				1,152,000		1,152,000
A0121T	Adhoc Relief Allowance 2013				424,000		424,000
A0122C	Adhoc Relief Allowance - 2015				275,000		275,000
A0122M	Adhoc Releif Allowance 2016				1,355,000		1,355,000
A0122Y	Ad-hoc Relief Allowance 2017				1,617,000		1,714,000
A0123G	Ad-hoc Relief Allowance-2018				1,617,000		1,747,000
A01250	Incentive Allowance				<u>558,000</u>		<u>558,000</u>
001	Incentive Allowance				558,000		558,000
A01260	Ration Allowance				515,000		515,000
A01261	Constablers Allowance for Police Personnel				248,000		248,000

1906

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5947	Police Station Urmer (Operations) Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,393,000</u>		<u>1,393,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

1907

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5947	Police Station Urmer (Operations) Peshawar					
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

1908

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5947	Police Station Urmer (Operations) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Urmer (Operations) Peshawar				35,423,000		36,152,000

1909

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5948	Police Station Khazana (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,450,000</u>		<u>34,161,000</u>
A011	TOTAL PAY		<u>66</u>	<u>66</u>	<u>16,764,000</u>		<u>17,072,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>66</u>	<u>66</u>	<u>16,764,000</u>		<u>17,072,000</u>
A01151	Total Basic Pay Other Staff		<u>66</u>	<u>66</u>	<u>16,764,000</u>		<u>17,072,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	8	8	2,181,000		2,222,000
C088	Constable	(BPS-07)	51	51	12,326,000		12,544,000
A012	TOTAL ALLOWANCES				<u>16,686,000</u>		<u>17,089,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,686,000</u>		<u>16,888,000</u>
A01202	House Rent Allowance				1,745,000		1,745,000
A01203	Conveyance Allowance				1,607,000		1,607,000
A01207	Washing Allowance				116,000		116,000
A0120Q	Fixed Daily Allowance				2,318,000		2,285,000
A01210	Risk Allowance				<u>2,852,000</u>		<u>2,852,000</u>
001	Risk Allowance				2,852,000		2,852,000
A01217	Medical Allowance				1,188,000		1,188,000
A0121T	Adhoc Relief Allowance 2013				440,000		440,000
A0122C	Adhoc Relief Allowance - 2015				286,000		286,000
A0122M	Adhoc Releif Allowance 2016				1,404,000		1,404,000
A0122Y	Ad-hoc Relief Allowance 2017				1,677,000		1,778,000
A0123G	Ad-hoc Relief Allowance-2018				1,677,000		1,811,000
A01250	Incentive Allowance				<u>576,000</u>		<u>576,000</u>
001	Incentive Allowance				576,000		576,000
A01260	Ration Allowance				532,000		532,000
A01261	Constabulary Allowance for Police Personnel				268,000		268,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5948	Police Station Khazana (Operations)					
	Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					201,000
A01274	Medical Charges					100,000
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					100,000
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			2,646,000		2,674,000
A032	TOTAL COMMUNICATIONS			164,000		184,000
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			859,000		860,000
A03301	Gas					1,000
A03303	Electricity			859,000		859,000
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					1,000
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			1,393,000		1,396,000
A03805	Travelling Allowance					1,000
001	Travelling Allowance					1,000
A03806	Transportation of Goods					1,000
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			1,393,000		1,393,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					1,000
001	Conveyance Charges					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5948	Police Station Khazana (Operations)					
	Peshawar					
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5948	Police Station Khazana (Operations) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Khazana (Operations) Peshawar				36,546,000		37,294,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5949	Police Station Daudzai (Operations)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,890,000</u>		<u>55,923,000</u>
A011	TOTAL PAY		<u>108</u>	<u>108</u>	<u>27,465,000</u>		<u>27,967,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>108</u>	<u>108</u>	<u>27,465,000</u>		<u>27,967,000</u>
A01151	Total Basic Pay Other Staff		<u>108</u>	<u>108</u>	<u>27,465,000</u>		<u>27,967,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,571,000		1,604,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	2,474,000		2,523,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	10	10	2,726,000		2,777,000
C088	Constable	(BPS-07)	85	85	20,543,000		20,906,000
A012	TOTAL ALLOWANCES				<u>27,425,000</u>		<u>27,956,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,425,000</u>		<u>27,755,000</u>
A01202	House Rent Allowance				2,846,000		2,846,000
A01203	Conveyance Allowance				2,648,000		2,648,000
A01207	Washing Allowance				192,000		192,000
A0120Q	Fixed Daily Allowance				3,851,000		3,818,000
A01210	Risk Allowance				<u>4,690,000</u>		<u>4,690,000</u>
001	Risk Allowance				4,690,000		4,690,000
A01217	Medical Allowance				1,944,000		1,944,000
A0121T	Adhoc Relief Allowance 2013				722,000		722,000
A0122C	Adhoc Relief Allowance - 2015				468,000		468,000
A0122M	Adhoc Releif Allowance 2016				2,301,000		2,301,000
A0122Y	Ad-hoc Relief Allowance 2017				2,746,000		2,911,000
A0123G	Ad-hoc Relief Allowance-2018				2,746,000		2,944,000
A01250	Incentive Allowance				<u>958,000</u>		<u>958,000</u>
001	Incentive Allowance				958,000		958,000
A01260	Ration Allowance				875,000		875,000
A01261	Constabulary Allowance for Police Personnel				438,000		438,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5949	Police Station Daudzai (Operations)					
	Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,393,000</u>		<u>1,393,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5949	Police Station Daudzai (Operations) Peshawar					
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5949	Police Station Daudzai (Operations)					
	Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Daudzai (Operations)				57,986,000		59,056,000
Peshawar						

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5950	Police Station Mathra (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>70,608,000</u>		<u>71,881,000</u>
A011	TOTAL PAY	138	138	<u>35,388,000</u>		<u>36,035,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,001,000</u>		<u>1,022,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,001,000</u>		<u>1,022,000</u>
I012	Inspector (BPS-16)	2	2	1,001,000		1,022,000
A011-2	TOTAL PAY OF OTHER STAFF	136	136	<u>34,387,000</u>		<u>35,013,000</u>
A01151	Total Basic Pay Other Staff	<u>136</u>	<u>136</u>	<u>34,387,000</u>		<u>35,013,000</u>
S138	Sub Inspector (BPS-14)	4	4	1,571,000		1,604,000
A149	Assistant Sub Inspector (BPS-11)	8	8	2,474,000		2,523,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	15	15	4,090,000		4,167,000
C088	Constable (BPS-07)	108	108	26,101,000		26,562,000
A012	TOTAL ALLOWANCES			<u>35,220,000</u>		<u>35,846,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>35,220,000</u>		<u>35,645,000</u>
A01202	House Rent Allowance			3,656,000		3,656,000
A01203	Conveyance Allowance			3,417,000		3,417,000
A01207	Washing Allowance			246,000		246,000
A0120Q	Fixed Daily Allowance			4,885,000		4,852,000
A01210	Risk Allowance			<u>6,039,000</u>		<u>6,039,000</u>
001	Risk Allowance			6,039,000		6,039,000
A01217	Medical Allowance			2,475,000		2,475,000
A0121T	Adhoc Relief Allowance 2013			930,000		930,000
A0122C	Adhoc Relief Allowance - 2015			602,000		602,000
A0122M	Adhoc Relief Allowance 2016			2,964,000		2,964,000
A0122Y	Ad-hoc Relief Allowance 2017			3,538,000		3,750,000
A0123G	Ad-hoc Relief Allowance-2018			3,538,000		3,783,000
A01250	Incentive Allowance			<u>1,218,000</u>		<u>1,218,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5950	Police Station Mathra (Operations) Peshawar					
001	Incentive Allowance			1,218,000		1,218,000
A01260	Ration Allowance			1,120,000		1,120,000
A01261	Constabulary Allowance for Police Personnel			563,000		563,000
A01270	Other			<u>29,000</u>		<u>30,000</u>
092	Police Services Uniform Allowance			29,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5950	Police Station Mathra (Operations) Peshawar					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>		<u>1,393,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5950	Police Station Mathra (Operations) Peshawar					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Mathra (Operations) Peshawar				73,704,000		75,014,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5951	Police Station Women (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>55,098,000</u>		<u>56,140,000</u>
A011	TOTAL PAY	<u>107</u>	<u>107</u>	<u>27,625,000</u>		<u>28,133,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>106</u>	<u>106</u>	<u>27,124,000</u>		<u>27,621,000</u>
A01151	Total Basic Pay Other Staff	<u>106</u>	<u>106</u>	<u>27,124,000</u>		<u>27,621,000</u>
S138	Sub Inspector (BPS-14)	6	6	2,357,000		2,406,000
A149	Assistant Sub Inspector (BPS-11)	7	7	2,165,000		2,208,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	7	7	1,908,000		1,944,000
C088	Constable (BPS-07)	85	85	20,543,000		20,906,000
A012	TOTAL ALLOWANCES			<u>27,473,000</u>		<u>28,007,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>27,473,000</u>		<u>27,806,000</u>
A01202	House Rent Allowance			2,849,000		2,849,000
A01203	Conveyance Allowance			2,673,000		2,673,000
A01207	Washing Allowance			192,000		192,000
A0120Q	Fixed Daily Allowance			3,871,000		3,838,000
A01210	Risk Allowance			<u>4,695,000</u>		<u>4,695,000</u>
001	Risk Allowance			4,695,000		4,695,000
A01217	Medical Allowance			1,922,000		1,922,000
A0121T	Adhoc Relief Allowance 2013			727,000		727,000
A0122C	Adhoc Relief Allowance - 2015			471,000		471,000
A0122M	Adhoc RelEIF Allowance 2016			2,315,000		2,315,000
A0122Y	Ad-hoc Relief Allowance 2017			2,762,000		2,928,000
A0123G	Ad-hoc Relief Allowance-2018			2,763,000		2,962,000
A01250	Incentive Allowance			<u>921,000</u>		<u>921,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5951	Police Station Women (Operations) Peshawar					
001	Incentive Allowance			921,000		921,000
A01260	Ration Allowance			866,000		866,000
A01261	Constabulary Allowance for Police Personnel			432,000		432,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,646,000</u>		<u>2,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>164,000</u>		<u>184,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000
A033	TOTAL UTILITIES			<u>859,000</u>		<u>860,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>859,000</u>		<u>859,000</u>
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,393,000</u>		<u>1,396,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5951	Police Station Women (Operations)					
	Peshawar					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,393,000</u>		<u>1,393,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>230,000</u>		<u>233,000</u>
A03901	Stationery			<u>70,000</u>		<u>70,000</u>
001	Stationery			70,000		70,000
A03902	Printing and Publication			<u>113,000</u>		<u>113,000</u>
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>47,000</u>		<u>48,000</u>
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of					<u>1,000</u>
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for					1,000
	families of Government empl					
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5951	Police Station Women (Operations) Peshawar					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Women (Operations) Peshawar				58,194,000		59,273,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5952	Police Station Inqliab (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			319,000		528,000
A011	TOTAL PAY	1	1	151,000		157,000
A011-2	TOTAL PAY OF OTHER STAFF	1	1	151,000		157,000
A01151	Total Basic Pay Other Staff	1	1	151,000		157,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
A012	TOTAL ALLOWANCES			168,000		371,000
A012-1	TOTAL REGULAR ALLOWANCES			168,000		170,000
A01202	House Rent Allowance			33,000		33,000
A01203	Conveyance Allowance			34,000		34,000
A0120Q	Fixed Daily Allowance			33,000		
A01217	Medical Allowance			18,000		18,000
A0121T	Adhoc Relief Allowance 2013			4,000		4,000
A0122C	Adhoc Relief Allowance - 2015			3,000		3,000
A0122M	Adhoc Releif Allowance 2016			13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017			15,000		16,000
A0123G	Ad-hoc Relief Allowance-2018			15,000		49,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					201,000
A01274	Medical Charges					100,000
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					100,000
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			2,646,000		2,674,000
A032	TOTAL COMMUNICATIONS			164,000		184,000
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			164,000		164,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5952	Police Station Inqliab (Operations) Peshawar					
A033	TOTAL UTILITIES			859,000		860,000
A03301	Gas					1,000
A03303	Electricity			859,000		859,000
001	Electricity			859,000		859,000
A034	TOTAL OCCUPANCY COSTS					1,000
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			1,393,000		1,396,000
A03805	Travelling Allowance					1,000
001	Travelling Allowance					1,000
A03806	Transportation of Goods					1,000
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			1,393,000		1,393,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000		1,393,000
A03808	Conveyance Charges					1,000
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			230,000		233,000
A03901	Stationery			70,000		70,000
001	Stationery			70,000		70,000
A03902	Printing and Publication			113,000		113,000
001	Printing and publication			113,000		113,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					1,000
018	Feeding Charges.					1,000
A03970	Others			47,000		48,000
002	Other Contingencies			47,000		47,000
020	Dietary Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5952	Police Station Inqliab (Operations) Peshawar					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>		<u>453,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>		<u>450,000</u>
A13001	Transport			<u>450,000</u>		<u>450,000</u>
001	Transport			450,000		450,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5952	Police Station Inqliab (Operations) Peshawar					
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Inqliab (Operations) Peshawar				3,415,000		3,661,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5953	Police Station West Cantt (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>450,000</u>		<u>450,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5953	Police Station West Cantt (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5953	Police Station West Cantt (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>		<u>153,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>		<u>150,000</u>
A13001	Transport			<u>150,000</u>		<u>150,000</u>
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station West Cantt (Investigation) Peshawar				1,512,000		1,750,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5954	Police Station East Cantt (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>450,000</u>		<u>450,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5954	Police Station East Cantt (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

1934

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5954	Police Station East Cantt (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			150,000		153,000
A130	TOTAL TRANSPORT			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station East Cantt (Investigation) Peshawar				1,512,000		1,750,000

1935

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5955	Police Station Michini Gate (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

1936

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5955	Police Station Michini Gate (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

1937

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5955	Police Station Michini Gate (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			150,000		153,000
A130	TOTAL TRANSPORT			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Michini Gate (Investigation) Peshawar				1,512,000		1,750,000

1938

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5956	Police Station Gulberg (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>450,000</u>		<u>450,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

1939

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5956	Police Station Gulberg (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

1940

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5956	Police Station Gulberg (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			150,000		153,000
A130	TOTAL TRANSPORT			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Gulberg (Investigation) Peshawar				1,512,000		1,750,000

1941

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5957	Police Station Hayatabad (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5957	Police Station Hayatabad (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

1943

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5957	Police Station Hayatabad (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			150,000		153,000
A130	TOTAL TRANSPORT			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Hayatabad (Investigation) Peshawar				1,512,000		1,750,000

1944

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5958	Police Station Tatara (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

1945

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5958	Police Station Tatara (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			912,000		915,000
A03901	Stationery			40,000		40,000
001	Stationery			40,000		40,000
A03902	Printing and Publication			15,000		15,000
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					1,000
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			20,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					1,000
A041	TOTAL PENSION					1,000
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					4,000
A052	TOTAL GRANTS-DOMESTIC					4,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					2,000
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					1,000

1946

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5958	Police Station Tatara (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>		<u>153,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>		<u>150,000</u>
A13001	Transport			<u>150,000</u>		<u>150,000</u>
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Tatara (Investigation) Peshawar				1,512,000		1,750,000

1947

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5959	Police Station Sarband (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

1948

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5959	Police Station Sarband (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

1949

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5959	Police Station Sarband (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>		<u>153,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>		<u>150,000</u>
A13001	Transport			<u>150,000</u>		<u>150,000</u>
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Sarband (Investigation) Peshawar				1,512,000		1,750,000

1950

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5960	Police Station Pishtakhara (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>450,000</u>		<u>450,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

1951

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5960	Police Station Pishtakhara (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

1952

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5960	Police Station Pishtakhara (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			150,000		153,000
A130	TOTAL TRANSPORT			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Pishtakhara (Investigation) Peshawar				1,512,000		1,750,000

1953

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5961	Police Station Tehkal (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>450,000</u>		<u>450,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

1954

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5961	Police Station Tehkal (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

1955

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5961	Police Station Tehkal (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			150,000		153,000
A130	TOTAL TRANSPORT			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Tehkal (Investigation) Peshawar				1,512,000		1,750,000

1956

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5962	Police Station Town (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>450,000</u>		<u>450,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

1957

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5962	Police Station Town (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

1958

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5962	Police Station Town (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			150,000		153,000
A130	TOTAL TRANSPORT			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Town (Investigation) Peshawar				1,512,000		1,750,000

1959

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5963	Police Station Regi (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>450,000</u>		<u>450,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

1960

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5963	Police Station Regi (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

1961

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5963	Police Station Regi (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>		<u>153,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>		<u>150,000</u>
A13001	Transport			<u>150,000</u>		<u>150,000</u>
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Regi (Investigation) Peshawar				1,512,000		1,750,000

1962

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5964	Police Station Regi Model Town (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>450,000</u>		<u>450,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

1963

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5964	Police Station Regi Model Town (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

1964

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5964	Police Station Regi Model Town (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>		<u>153,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>		<u>150,000</u>
A13001	Transport			<u>150,000</u>		<u>150,000</u>
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Regi Model Town (Investigation) Peshawar				1,512,000		1,750,000

1965

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5965	Police Station Nasir Bagh (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

1966

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5965	Police Station Nasir Bagh (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

1967

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5965	Police Station Nasir Bagh (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			150,000		153,000
A130	TOTAL TRANSPORT			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Nasir Bagh (Investigation) Peshawar				1,512,000		1,750,000

1968

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

1969

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

1970

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>		<u>153,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>		<u>150,000</u>
A13001	Transport			<u>150,000</u>		<u>150,000</u>
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Khan Razaq Shaheed (Investigation) Peshawar				1,512,000		1,750,000

1971

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5967	Police Station Shah Qabool (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

1972

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5967	Police Station Shah Qabool (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

1973

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5967	Police Station Shah Qabool (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>		<u>153,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>		<u>150,000</u>
A13001	Transport			<u>150,000</u>		<u>150,000</u>
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Shah Qabool (Investigation) Peshawar				1,512,000		1,750,000

1974

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5968	Police Station Shaheed Gulfat Hussain (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>450,000</u>		<u>450,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

1975

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5968	Police Station Shaheed Gulfat Hussain (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

1976

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5968	Police Station Shaheed Gulfat Hussain (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			150,000		153,000
A130	TOTAL TRANSPORT			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Shaheed Gulfat Hussain (Investigation) Peshawar				1,512,000		1,750,000

1977

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5969	Police Station Kotwali (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>450,000</u>		<u>450,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

1978

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5969	Police Station Kotwali (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

1979

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5969	Police Station Kotwali (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			150,000		153,000
A130	TOTAL TRANSPORT			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Kotwali (Investigation) Peshawar				1,512,000		1,750,000

1980

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5970	Police Station Gulbahar (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>450,000</u>		<u>450,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

1981

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5970	Police Station Gulbahar (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5970	Police Station Gulbahar (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>		<u>153,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>		<u>150,000</u>
A13001	Transport			<u>150,000</u>		<u>150,000</u>
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Gulbahar (Investigation) Peshawar				1,512,000		1,750,000

1983

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5971	Police Station Phandu (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>450,000</u>		<u>450,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

1984

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5971	Police Station Phandu (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

1985

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5971	Police Station Phandu (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			150,000		153,000
A130	TOTAL TRANSPORT			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Phandu (Investigation) Peshawar				1,512,000		1,750,000

1986

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5972	Police Station Faqirabad (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

1987

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5972	Police Station Faqirabad (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

1988

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5972	Police Station Faqirabad (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			150,000		153,000
A130	TOTAL TRANSPORT			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Faqirabad (Investigation) Peshawar				1,512,000		1,750,000

1989

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5973	Police Station Pharipura (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

1990

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5973	Police Station Pharipura (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

1991

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5973	Police Station Pharipura (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			150,000		153,000
A130	TOTAL TRANSPORT			150,000		150,000
A13001	Transport			150,000		150,000
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Pharipura (Investigation) Peshawar				1,512,000		1,750,000

1992

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5974	Police Station Agha Mir Jani Shah (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>450,000</u>		<u>450,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

1993

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5974	Police Station Agha Mir Jani Shah (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

1994

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5974	Police Station Agha Mir Jani Shah (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>		<u>153,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>		<u>150,000</u>
A13001	Transport			<u>150,000</u>		<u>150,000</u>
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Agha Mir Jani Shah (Investigation) Peshawar				1,512,000		1,750,000

1995

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5975	Police Station Banamari (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>450,000</u>		<u>450,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

1996

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5975	Police Station Banamari (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

1997

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5975	Police Station Banamari (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>		<u>153,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>		<u>150,000</u>
A13001	Transport			<u>150,000</u>		<u>150,000</u>
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Banamari (Investigation) Peshawar				1,512,000		1,750,000

1998

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5976	Police Station Badber (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

1999

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5976	Police Station Badber (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

2000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5976	Police Station Badber (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>		<u>153,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>		<u>150,000</u>
A13001	Transport			<u>150,000</u>		<u>150,000</u>
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Badber (Investigation) Peshawar				1,512,000		1,750,000

2001

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5977	Police Station Mattani (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

2002

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5977	Police Station Mattani (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

2003

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5977	Police Station Mattani (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>		<u>153,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>		<u>150,000</u>
A13001	Transport			<u>150,000</u>		<u>150,000</u>
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Mattani (Investigation) Peshawar				1,512,000		1,750,000

2004

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5978	Police Station Chmkani (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>450,000</u>		<u>450,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

2005

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5978	Police Station Chmkani (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

2006

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5978	Police Station Chmkani (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>		<u>153,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>		<u>150,000</u>
A13001	Transport			<u>150,000</u>		<u>150,000</u>
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Chmkani (Investigation) Peshawar				1,512,000		1,750,000

2007

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5979	Police Station Urmer (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

2008

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5979	Police Station Urmer (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

2009

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5979	Police Station Urmer (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>		<u>153,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>		<u>150,000</u>
A13001	Transport			<u>150,000</u>		<u>150,000</u>
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Urmer (Investigation) Peshawar				1,512,000		1,750,000

2010

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5980	Police Station Khazana (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

2011

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5980	Police Station Khazana (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

2012

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5980	Police Station Khazana (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>		<u>153,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>		<u>150,000</u>
A13001	Transport			<u>150,000</u>		<u>150,000</u>
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Khazana (Investigation) Peshawar				1,512,000		1,750,000

2013

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5981	Police Station Daudzai (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

2014

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5981	Police Station Daudzai (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

2015

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5981	Police Station Daudzai (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>		<u>153,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>		<u>150,000</u>
A13001	Transport			<u>150,000</u>		<u>150,000</u>
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Daudzai (Investigation) Peshawar				1,512,000		1,750,000

2016

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5982	Police Station Mathra (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

2017

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5982	Police Station Mathra (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

2018

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5982	Police Station Mathra (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>		<u>153,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>		<u>150,000</u>
A13001	Transport			<u>150,000</u>		<u>150,000</u>
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Mathra (Investigation) Peshawar				1,512,000		1,750,000

2019

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5983	Police Station Women (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>450,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

2020

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5983	Police Station Women (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

2021

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5983	Police Station Women (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>		<u>153,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>		<u>150,000</u>
A13001	Transport			<u>150,000</u>		<u>150,000</u>
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Women (Investigation) Peshawar				1,512,000		1,750,000

2022

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5984	Police Station Inqliab (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>201,000</u>
A012	TOTAL ALLOWANCES					<u>201,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,362,000</u>		<u>1,390,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>450,000</u>		<u>453,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>450,000</u>		<u>450,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		450,000
A03808	Conveyance Charges					<u>1,000</u>

2023

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5984	Police Station Inqliab (Investigation) Peshawar					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>912,000</u>		<u>915,000</u>
A03901	Stationery			<u>40,000</u>		<u>40,000</u>
001	Stationery			40,000		40,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			837,000		837,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

2024

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5984	Police Station Inqliab (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>		<u>153,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>		<u>150,000</u>
A13001	Transport			<u>150,000</u>		<u>150,000</u>
001	Transport			150,000		150,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Inqliab (Investigation) Peshawar				1,512,000		1,750,000

2025

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8002	CTD Peshawar Region					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>189,283,000</u>		<u>192,467,000</u>
A011	TOTAL PAY	<u>339</u>	<u>339</u>	<u>96,191,000</u>		<u>98,008,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>17</u>	<u>17</u>	<u>8,509,000</u>		<u>8,690,000</u>
A01101	Total Basic Pay Of Officer	<u>17</u>	<u>17</u>	<u>8,509,000</u>		<u>8,690,000</u>
I012	Inspector (BPS-16)	17	17	8,509,000		8,690,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>322</u>	<u>322</u>	<u>87,682,000</u>		<u>89,318,000</u>
A01151	Total Basic Pay Other Staff	<u>322</u>	<u>322</u>	<u>87,682,000</u>		<u>89,318,000</u>
S138	Sub Inspector (BPS-14)	45	45	17,674,000		18,043,000
A149	Assistant Sub Inspector (BPS-11)	16	16	4,948,000		5,047,000
H015	Head Constable (BPS-09)	64	64	17,449,000		17,776,000
C088	Constable (BPS-07)	197	197	47,611,000		48,452,000
A012	TOTAL ALLOWANCES			<u>93,092,000</u>		<u>94,459,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>93,092,000</u>		<u>94,258,000</u>
A01202	House Rent Allowance			9,578,000		9,578,000
A01203	Conveyance Allowance			9,161,000		9,161,000
A01207	Washing Allowance			611,000		611,000
A0120Q	Fixed Daily Allowance			13,138,000		13,138,000
A01210	Risk Allowance			<u>15,962,000</u>		<u>15,962,000</u>
001	Risk Allowance			15,962,000		15,962,000
A01217	Medical Allowance			6,028,000		6,028,000
A0121T	Adhoc Relief Allowance 2013			2,527,000		2,527,000
A0122C	Adhoc Relief Allowance - 2015			1,636,000		1,636,000
A0122M	Adhoc Releif Allowance 2016			8,060,000		8,060,000
A0122Y	Ad-hoc Relief Allowance 2017			9,619,000		10,196,000
A0123G	Ad-hoc Relief Allowance-2018			9,619,000		10,196,000
A01250	Incentive Allowance			<u>2,576,000</u>		<u>2,576,000</u>
001	Incentive Allowance			2,576,000		2,576,000
A01260	Ration Allowance			2,771,000		2,771,000

2026

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8002	CTD Peshawar Region					
A01261	Constabulary Allowance for Police Personnel			1,561,000		1,561,000
A01270	Other			<u>245,000</u>		<u>257,000</u>
092	Police Services Uniform Allowance			245,000		257,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES					<u>30,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>2,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>3,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

2027

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8002	CTD Peshawar Region					
A039	TOTAL GENERAL					<u>4,000</u>
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost					1,000
A03970	Others					<u>1,000</u>
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>3,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>

2028

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8002	CTD Peshawar Region					
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
CTD Peshawar Region				189,283,000		192,506,000

2029

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4195	Supernumerary Posts of ASI District Shangla					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,789,000	1,341,000	2,818,000
A011	TOTAL PAY	4	4	401,000	502,000	426,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	401,000	502,000	426,000
A01151	Total Basic Pay Other Staff	4	4	401,000	502,000	426,000
A149	Assistant Sub Inspector (BPS-11)	4	4	401,000		426,000
A012	TOTAL ALLOWANCES			2,388,000	839,000	2,392,000
A012-1	TOTAL REGULAR ALLOWANCES			2,388,000	839,000	2,392,000
A01202	House Rent Allowance			216,000	66,000	216,000
A01203	Conveyance Allowance			276,000	98,000	276,000
A01207	Washing Allowance			12,000	6,000	12,000
A0120Q	Fixed Daily Allowance			388,000	99,000	388,000
A01210	Risk Allowance			724,000	291,000	724,000
001	Risk Allowance			724,000	291,000	724,000
A01217	Medical Allowance			172,000	54,000	172,000
A0121T	Adhoc Relief Allowance 2013			120,000	8,000	120,000
A0122C	Adhoc Relief Allowance - 2015			76,000	8,000	76,000
A0122M	Adhoc Releif Allowance 2016			76,000	36,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017			40,000	51,000	42,000
A0123G	Ad-hoc Relief Allowance-2018			40,000	51,000	42,000
A01250	Incentive Allowance			112,000	28,000	112,000
001	Incentive Allowance			112,000	28,000	112,000
A01260	Ration Allowance			96,000	25,000	96,000
A01261	Constabulary Allowance for Police Personnel			40,000	18,000	40,000
Supernumerary Posts of ASI District Shangla				2,789,000	1,341,000	2,818,000

2030

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4202	Police Station Chakisar (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,499,000</u>		<u>16,954,000</u>
A011	TOTAL PAY		32	32	<u>8,273,000</u>		<u>8,427,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>8,273,000</u>		<u>8,427,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>8,273,000</u>		<u>8,427,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	22	22	5,317,000		5,411,000
A012	TOTAL ALLOWANCES				<u>8,226,000</u>		<u>8,527,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,226,000</u>		<u>8,326,000</u>
A01202	House Rent Allowance				863,000		863,000
A01203	Conveyance Allowance				808,000		808,000
A01207	Washing Allowance				56,000		56,000
A0120Q	Fixed Daily Allowance				1,179,000		1,146,000
A01210	Risk Allowance				<u>1,382,000</u>		<u>1,382,000</u>
001	Risk Allowance				1,382,000		1,382,000
A01217	Medical Allowance				576,000		576,000
A0121T	Adhoc Relief Allowance 2013				217,000		217,000
A0122C	Adhoc Relief Allowance - 2015				141,000		141,000
A0122M	Adhoc Releif Allowance 2016				693,000		693,000
A0122Y	Ad-hoc Relief Allowance 2017				827,000		877,000
A0123G	Ad-hoc Relief Allowance-2018				828,000		911,000
A01250	Incentive Allowance				270,000		270,000
A01260	Ration Allowance				253,000		253,000
A01261	Constabulary Allowance for Police Personnel				133,000		133,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

2031

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4202	Police Station Chakisar (Operations) Shangla					
A01274	Medical Charges					100,000
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					100,000
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			961,000		989,000
A032	TOTAL COMMUNICATIONS			50,000		70,000
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			118,000		119,000
A03301	Gas					1,000
A03303	Electricity			68,000		68,000
001	Electricity			68,000		68,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					1,000
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			643,000		646,000
A03805	Travelling Allowance					1,000
001	Travelling Allowance					1,000
A03806	Transportation of Goods					1,000
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			643,000		643,000
001	POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808	Conveyance Charges					1,000
001	Conveyance Charges					1,000

2032

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4202	Police Station Chakisar (Operations) Shangla					
A039	TOTAL GENERAL			<u>150,000</u>		<u>153,000</u>
A03901	Stationery			<u>55,000</u>		<u>55,000</u>
001	Stationery			55,000		55,000
A03902	Printing and Publication			<u>41,000</u>		<u>41,000</u>
001	Printing and publication			41,000		41,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

2033

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4202	Police Station Chakisar (Operations) Shangla					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>		<u>112,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>		<u>109,000</u>
A13001	Transport			<u>109,000</u>		<u>109,000</u>
001	Transport			109,000		109,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Chakisar (Operations) Shangla				17,569,000		18,061,000

2034

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4203	Police Station Bisham (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,181,000</u>		<u>20,694,000</u>
A011	TOTAL PAY		39	39	<u>10,124,000</u>		<u>10,314,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>10,124,000</u>		<u>10,314,000</u>
A01151	Total Basic Pay Other Staff		39	39	<u>10,124,000</u>		<u>10,314,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	7	7	1,908,000		1,944,000
C088	Constable	(BPS-07)	25	25	6,042,000		6,149,000
A012	TOTAL ALLOWANCES				<u>10,057,000</u>		<u>10,380,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,057,000</u>		<u>10,179,000</u>
A01202	House Rent Allowance				1,050,000		1,050,000
A01203	Conveyance Allowance				982,000		982,000
A01207	Washing Allowance				68,000		68,000
A0120Q	Fixed Daily Allowance				1,434,000		1,401,000
A01210	Risk Allowance				<u>1,695,000</u>		<u>1,695,000</u>
001	Risk Allowance				1,695,000		1,695,000
A01217	Medical Allowance				702,000		702,000
A0121T	Adhoc Relief Allowance 2013				266,000		266,000
A0122C	Adhoc Relief Allowance - 2015				173,000		173,000
A0122M	Adhoc Releif Allowance 2016				848,000		848,000
A0122Y	Ad-hoc Relief Allowance 2017				1,012,000		1,073,000
A0123G	Ad-hoc Relief Allowance-2018				1,013,000		1,107,000
A01250	Incentive Allowance				335,000		335,000
A01260	Ration Allowance				311,000		311,000
A01261	Constablers Allowance for Police Personnel				168,000		168,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

2035

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4203	Police Station Bisham (Operations) Shangla					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>961,000</u>		<u>989,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>118,000</u>		<u>119,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>68,000</u>		<u>68,000</u>
001	Electricity			68,000		68,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>643,000</u>		<u>646,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

2036

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4203	Police Station Bisham (Operations) Shangla					
A039	TOTAL GENERAL			<u>150,000</u>		<u>153,000</u>
A03901	Stationery			<u>55,000</u>		<u>55,000</u>
001	Stationery			55,000		55,000
A03902	Printing and Publication			<u>41,000</u>		<u>41,000</u>
001	Printing and publication			41,000		41,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

2037

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4203	Police Station Bisham (Operations) Shangla					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>		<u>112,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>		<u>109,000</u>
A13001	Transport			<u>109,000</u>		<u>109,000</u>
001	Transport			109,000		109,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Bisham (Operations) Shangla				21,251,000		21,801,000

2038

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4204	Police Station Alpuri (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,678,000</u>		<u>38,453,000</u>
A011	TOTAL PAY		<u>73</u>	<u>73</u>	<u>18,865,000</u>		<u>19,213,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>73</u>	<u>73</u>	<u>18,865,000</u>		<u>19,213,000</u>
A01151	Total Basic Pay Other Staff		<u>73</u>	<u>73</u>	<u>18,865,000</u>		<u>19,213,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	2,783,000		2,838,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	13	13	3,544,000		3,610,000
C088	Constable	(BPS-07)	48	48	11,601,000		11,806,000
A012	TOTAL ALLOWANCES				<u>18,813,000</u>		<u>19,240,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,813,000</u>		<u>19,039,000</u>
A01202	House Rent Allowance				1,949,000		1,949,000
A01203	Conveyance Allowance				1,825,000		1,825,000
A01207	Washing Allowance				130,000		130,000
A0120Q	Fixed Daily Allowance				2,678,000		2,645,000
A01210	Risk Allowance				<u>3,192,000</u>		<u>3,192,000</u>
001	Risk Allowance				3,192,000		3,192,000
A01217	Medical Allowance				1,314,000		1,314,000
A0121T	Adhoc Relief Allowance 2013				496,000		496,000
A0122C	Adhoc Relief Allowance - 2015				321,000		321,000
A0122M	Adhoc Releif Allowance 2016				1,580,000		1,580,000
A0122Y	Ad-hoc Relief Allowance 2017				1,886,000		1,999,000
A0123G	Ad-hoc Relief Allowance-2018				1,886,000		2,032,000
A01250	Incentive Allowance				651,000		651,000
A01260	Ration Allowance				588,000		588,000
A01261	Constabulary Allowance for Police Personnel				317,000		317,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4204	Police Station Alpuri (Operations) Shangla					
A01274	Medical Charges					100,000
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					100,000
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			961,000		989,000
A032	TOTAL COMMUNICATIONS			50,000		70,000
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			118,000		119,000
A03301	Gas					1,000
A03303	Electricity			68,000		68,000
001	Electricity			68,000		68,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					1,000
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			643,000		646,000
A03805	Travelling Allowance					1,000
001	Travelling Allowance					1,000
A03806	Transportation of Goods					1,000
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			643,000		643,000
001	POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808	Conveyance Charges					1,000
001	Conveyance Charges					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4204	Police Station Alpuri (Operations) Shangla					
A039	TOTAL GENERAL			<u>150,000</u>		<u>153,000</u>
A03901	Stationery			<u>55,000</u>		<u>55,000</u>
001	Stationery			55,000		55,000
A03902	Printing and Publication			<u>41,000</u>		<u>41,000</u>
001	Printing and publication			41,000		41,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

2041

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4204	Police Station Alpuri (Operations) Shangla					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>		<u>112,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>		<u>109,000</u>
A13001	Transport			<u>109,000</u>		<u>109,000</u>
001	Transport			109,000		109,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Alpuri (Operations) Shangla				38,748,000		39,560,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4205	Police Station Aloch (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,989,000</u>		<u>28,616,000</u>
A011	TOTAL PAY		<u>55</u>	<u>55</u>	<u>13,997,000</u>		<u>14,255,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>55</u>	<u>55</u>	<u>13,997,000</u>		<u>14,255,000</u>
A01151	Total Basic Pay Other Staff		<u>55</u>	<u>55</u>	<u>13,997,000</u>		<u>14,255,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,546,000		1,577,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	5	5	1,363,000		1,389,000
C088	Constable	(BPS-07)	42	42	10,151,000		10,330,000
A012	TOTAL ALLOWANCES				<u>13,992,000</u>		<u>14,361,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,992,000</u>		<u>14,160,000</u>
A01202	House Rent Allowance				1,457,000		1,457,000
A01203	Conveyance Allowance				1,364,000		1,364,000
A01207	Washing Allowance				97,000		97,000
A0120Q	Fixed Daily Allowance				1,984,000		1,951,000
A01210	Risk Allowance				<u>2,373,000</u>		<u>2,373,000</u>
001	Risk Allowance				2,373,000		2,373,000
A01217	Medical Allowance				990,000		990,000
A0121T	Adhoc Relief Allowance 2013				368,000		368,000
A0122C	Adhoc Relief Allowance - 2015				238,000		238,000
A0122M	Adhoc Releif Allowance 2016				1,173,000		1,173,000
A0122Y	Ad-hoc Relief Allowance 2017				1,400,000		1,484,000
A0123G	Ad-hoc Relief Allowance-2018				1,400,000		1,517,000
A01250	Incentive Allowance				484,000		484,000
A01260	Ration Allowance				441,000		441,000
A01261	Constabulary Allowance for Police Personnel				223,000		223,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4205	Police Station Aloch (Operations) Shangla					
A01274	Medical Charges					100,000
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					100,000
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			961,000		989,000
A032	TOTAL COMMUNICATIONS			50,000		70,000
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			118,000		119,000
A03301	Gas					1,000
A03303	Electricity			68,000		68,000
001	Electricity			68,000		68,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					1,000
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			643,000		646,000
A03805	Travelling Allowance					1,000
001	Travelling Allowance					1,000
A03806	Transportation of Goods					1,000
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			643,000		643,000
001	POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808	Conveyance Charges					1,000
001	Conveyance Charges					1,000

2044

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4205	Police Station Aloch (Operations) Shangla					
A039	TOTAL GENERAL			<u>150,000</u>		<u>153,000</u>
A03901	Stationery			<u>55,000</u>		<u>55,000</u>
001	Stationery			55,000		55,000
A03902	Printing and Publication			<u>41,000</u>		<u>41,000</u>
001	Printing and publication			41,000		41,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

2045

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4205	Police Station Aloch (Operations) Shangla					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>		<u>112,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>		<u>109,000</u>
A13001	Transport			<u>109,000</u>		<u>109,000</u>
001	Transport			109,000		109,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Aloch (Operations) Shangla				29,059,000		29,723,000

2046

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4206	Police Station Martong (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,165,000</u>		<u>14,585,000</u>
A011	TOTAL PAY		28	28	<u>7,111,000</u>		<u>7,244,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>7,111,000</u>		<u>7,244,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>7,111,000</u>		<u>7,244,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	7	7	1,908,000		1,944,000
C088	Constable	(BPS-07)	18	18	4,350,000		4,427,000
A012	TOTAL ALLOWANCES				<u>7,054,000</u>		<u>7,341,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,054,000</u>		<u>7,140,000</u>
A01202	House Rent Allowance				749,000		749,000
A01203	Conveyance Allowance				682,000		682,000
A01207	Washing Allowance				49,000		49,000
A0120Q	Fixed Daily Allowance				970,000		937,000
A01210	Risk Allowance				<u>1,192,000</u>		<u>1,192,000</u>
001	Risk Allowance				1,192,000		1,192,000
A01217	Medical Allowance				504,000		504,000
A0121T	Adhoc Relief Allowance 2013				187,000		187,000
A0122C	Adhoc Relief Allowance - 2015				121,000		121,000
A0122M	Adhoc Releif Allowance 2016				596,000		596,000
A0122Y	Ad-hoc Relief Allowance 2017				711,000		754,000
A0123G	Ad-hoc Relief Allowance-2018				711,000		787,000
A01250	Incentive Allowance				242,000		242,000
A01260	Ration Allowance				221,000		221,000
A01261	Constablers Allowance for Police Personnel				119,000		119,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4206	Police Station Martong (Operations) Shangla					
A01274	Medical Charges					100,000
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					100,000
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			961,000		989,000
A032	TOTAL COMMUNICATIONS			50,000		70,000
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			118,000		119,000
A03301	Gas					1,000
A03303	Electricity			68,000		68,000
001	Electricity			68,000		68,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					1,000
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			643,000		646,000
A03805	Travelling Allowance					1,000
001	Travelling Allowance					1,000
A03806	Transportation of Goods					1,000
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			643,000		643,000
001	POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808	Conveyance Charges					1,000
001	Conveyance Charges					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4206	Police Station Martong (Operations) Shangla					
A039	TOTAL GENERAL			<u>150,000</u>		<u>153,000</u>
A03901	Stationery			<u>55,000</u>		<u>55,000</u>
001	Stationery			55,000		55,000
A03902	Printing and Publication			<u>41,000</u>		<u>41,000</u>
001	Printing and publication			41,000		41,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4206	Police Station Martong (Operations) Shangla					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>		<u>112,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>		<u>109,000</u>
A13001	Transport			<u>109,000</u>		<u>109,000</u>
001	Transport			109,000		109,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Martong (Operations) Shangla				15,235,000		15,692,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4207	Police Station Karora (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,083,000</u>		<u>29,729,000</u>
A011	TOTAL PAY		<u>5Z</u>	<u>5Z</u>	<u>14,589,000</u>		<u>14,858,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>5Z</u>	<u>5Z</u>	<u>14,589,000</u>		<u>14,858,000</u>
A01151	Total Basic Pay Other Staff		<u>5Z</u>	<u>5Z</u>	<u>14,589,000</u>		<u>14,858,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	8	8	2,181,000		2,222,000
C088	Constable	(BPS-07)	42	42	10,151,000		10,330,000
A012	TOTAL ALLOWANCES				<u>14,494,000</u>		<u>14,871,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,494,000</u>		<u>14,670,000</u>
A01202	House Rent Allowance				1,515,000		1,515,000
A01203	Conveyance Allowance				1,399,000		1,399,000
A01207	Washing Allowance				101,000		101,000
A0120Q	Fixed Daily Allowance				2,024,000		1,991,000
A01210	Risk Allowance				<u>2,471,000</u>		<u>2,471,000</u>
001	Risk Allowance				2,471,000		2,471,000
A01217	Medical Allowance				1,026,000		1,026,000
A0121T	Adhoc Relief Allowance 2013				383,000		383,000
A0122C	Adhoc Relief Allowance - 2015				249,000		249,000
A0122M	Adhoc Releif Allowance 2016				1,222,000		1,222,000
A0122Y	Ad-hoc Relief Allowance 2017				1,459,000		1,547,000
A0123G	Ad-hoc Relief Allowance-2018				1,459,000		1,580,000
A01250	Incentive Allowance				493,000		493,000
A01260	Ration Allowance				458,000		458,000
A01261	Constabulary Allowance for Police Personnel				235,000		235,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4207	Police Station Karora (Operations) Shangla					
A01274	Medical Charges					100,000
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					100,000
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			961,000		989,000
A032	TOTAL COMMUNICATIONS			50,000		70,000
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			118,000		119,000
A03301	Gas					1,000
A03303	Electricity			68,000		68,000
001	Electricity			68,000		68,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					1,000
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			643,000		646,000
A03805	Travelling Allowance					1,000
001	Travelling Allowance					1,000
A03806	Transportation of Goods					1,000
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			643,000		643,000
001	POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808	Conveyance Charges					1,000
001	Conveyance Charges					1,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4207	Police Station Karora (Operations) Shangla					
A039	TOTAL GENERAL			<u>150,000</u>		<u>153,000</u>
A03901	Stationery			<u>55,000</u>		<u>55,000</u>
001	Stationery			55,000		55,000
A03902	Printing and Publication			<u>41,000</u>		<u>41,000</u>
001	Printing and publication			41,000		41,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4207	Police Station Karora (Operations) Shangla					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>		<u>112,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>		<u>109,000</u>
A13001	Transport			<u>109,000</u>		<u>109,000</u>
001	Transport			109,000		109,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Karora (Operations) Shangla				30,153,000		30,836,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4208	Police Station Kamach (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,690,000</u>		<u>16,136,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>7,902,000</u>		<u>8,052,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>7,902,000</u>		<u>8,052,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>7,902,000</u>		<u>8,052,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	5	5	1,363,000		1,389,000
C088	Constable	(BPS-07)	19	19	4,592,000		4,673,000
A012	TOTAL ALLOWANCES				<u>7,788,000</u>		<u>8,084,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,788,000</u>		<u>7,883,000</u>
A01202	House Rent Allowance				819,000		819,000
A01203	Conveyance Allowance				762,000		762,000
A01207	Washing Allowance				52,000		52,000
A0120Q	Fixed Daily Allowance				1,113,000		1,080,000
A01210	Risk Allowance				<u>1,310,000</u>		<u>1,310,000</u>
001	Risk Allowance				1,310,000		1,310,000
A01217	Medical Allowance				540,000		540,000
A0121T	Adhoc Relief Allowance 2013				208,000		208,000
A0122C	Adhoc Relief Allowance - 2015				135,000		135,000
A0122M	Adhoc Releif Allowance 2016				662,000		662,000
A0122Y	Ad-hoc Relief Allowance 2017				790,000		838,000
A0123G	Ad-hoc Relief Allowance-2018				790,000		870,000
A01250	Incentive Allowance				242,000		242,000
A01260	Ration Allowance				237,000		237,000
A01261	Constabulary Allowance for Police Personnel				128,000		128,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4208	Police Station Kamach (Operations) Shangla					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>961,000</u>		<u>989,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>118,000</u>		<u>119,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>68,000</u>		<u>68,000</u>
001	Electricity			68,000		68,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>643,000</u>		<u>646,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4208	Police Station Kamach (Operations) Shangla					
A039	TOTAL GENERAL			<u>150,000</u>		<u>153,000</u>
A03901	Stationery			<u>55,000</u>		<u>55,000</u>
001	Stationery			55,000		55,000
A03902	Printing and Publication			<u>41,000</u>		<u>41,000</u>
001	Printing and publication			41,000		41,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4208	Police Station Kamach (Operations) Shangla					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>		<u>112,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>		<u>109,000</u>
A13001	Transport			<u>109,000</u>		<u>109,000</u>
001	Transport			109,000		109,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kamach (Operations) Shangla				16,760,000		17,243,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4209	Police Station Olandar (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,837,000</u>		<u>10,193,000</u>
A011	TOTAL PAY		19	19	<u>4,942,000</u>		<u>5,037,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>4,942,000</u>		<u>5,037,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>4,942,000</u>		<u>5,037,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	5	5	1,363,000		1,389,000
C088	Constable	(BPS-07)	10	10	2,417,000		2,460,000
A012	TOTAL ALLOWANCES				<u>4,895,000</u>		<u>5,156,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,895,000</u>		<u>4,955,000</u>
A01202	House Rent Allowance				519,000		519,000
A01203	Conveyance Allowance				485,000		485,000
A01207	Washing Allowance				32,000		32,000
A0120Q	Fixed Daily Allowance				701,000		668,000
A01210	Risk Allowance				<u>811,000</u>		<u>811,000</u>
001	Risk Allowance				811,000		811,000
A01217	Medical Allowance				342,000		342,000
A0121T	Adhoc Relief Allowance 2013				130,000		130,000
A0122C	Adhoc Relief Allowance - 2015				84,000		84,000
A0122M	Adhoc Releif Allowance 2016				414,000		414,000
A0122Y	Ad-hoc Relief Allowance 2017				494,000		524,000
A0123G	Ad-hoc Relief Allowance-2018				494,000		557,000
A01250	Incentive Allowance				158,000		158,000
A01260	Ration Allowance				147,000		147,000
A01261	Constabulary Allowance for Police Personnel				84,000		84,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4209	Police Station Olandar (Operations) Shangla					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>961,000</u>		<u>989,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>118,000</u>		<u>119,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>68,000</u>		<u>68,000</u>
001	Electricity			68,000		68,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>643,000</u>		<u>646,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4209	Police Station Olandar (Operations) Shangla					
A039	TOTAL GENERAL			<u>150,000</u>		<u>153,000</u>
A03901	Stationery			<u>55,000</u>		<u>55,000</u>
001	Stationery			55,000		55,000
A03902	Printing and Publication			<u>41,000</u>		<u>41,000</u>
001	Printing and publication			41,000		41,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4209	Police Station Olandar (Operations) Shangla					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>		<u>112,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>		<u>109,000</u>
A13001	Transport			<u>109,000</u>		<u>109,000</u>
001	Transport			109,000		109,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Olandar (Operations) Shangla				10,907,000		11,300,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4210	Police Station Kabalgram (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,283,000</u>		<u>12,674,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>6,173,000</u>		<u>6,289,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>6,173,000</u>		<u>6,289,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>6,173,000</u>		<u>6,289,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	17	17	4,109,000		4,182,000
A012	TOTAL ALLOWANCES				<u>6,110,000</u>		<u>6,385,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,110,000</u>		<u>6,184,000</u>
A01202	House Rent Allowance				648,000		648,000
A01203	Conveyance Allowance				600,000		600,000
A01207	Washing Allowance				41,000		41,000
A0120Q	Fixed Daily Allowance				865,000		832,000
A01210	Risk Allowance				<u>1,025,000</u>		<u>1,025,000</u>
001	Risk Allowance				1,025,000		1,025,000
A01217	Medical Allowance				432,000		432,000
A0121T	Adhoc Relief Allowance 2013				162,000		162,000
A0122C	Adhoc Relief Allowance - 2015				105,000		105,000
A0122M	Adhoc Releif Allowance 2016				517,000		517,000
A0122Y	Ad-hoc Relief Allowance 2017				617,000		654,000
A0123G	Ad-hoc Relief Allowance-2018				618,000		688,000
A01250	Incentive Allowance				195,000		195,000
A01260	Ration Allowance				188,000		188,000
A01261	Constabulary Allowance for Police Personnel				97,000		97,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4210	Police Station Kabalgram (Operations) Shangla					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>961,000</u>		<u>989,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>118,000</u>		<u>119,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>68,000</u>		<u>68,000</u>
001	Electricity			68,000		68,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>643,000</u>		<u>646,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4210	Police Station Kabalgram (Operations) Shangla					
A039	TOTAL GENERAL			<u>150,000</u>		<u>153,000</u>
A03901	Stationery			<u>55,000</u>		<u>55,000</u>
001	Stationery			55,000		55,000
A03902	Printing and Publication			<u>41,000</u>		<u>41,000</u>
001	Printing and publication			41,000		41,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4210	Police Station Kabalgram (Operations) Shangla					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>		<u>112,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>		<u>109,000</u>
A13001	Transport			<u>109,000</u>		<u>109,000</u>
001	Transport			109,000		109,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kabalgram (Operations) Shangla				13,353,000		13,781,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4211	Police Station Chowga (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,649,000</u>		<u>20,153,000</u>
A011	TOTAL PAY		<u>38</u>	<u>38</u>	<u>9,852,000</u>		<u>10,037,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>9,852,000</u>		<u>10,037,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>9,852,000</u>		<u>10,037,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	6	6	1,636,000		1,667,000
C088	Constable	(BPS-07)	25	25	6,042,000		6,149,000
A012	TOTAL ALLOWANCES				<u>9,797,000</u>		<u>10,116,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,797,000</u>		<u>9,915,000</u>
A01202	House Rent Allowance				1,023,000		1,023,000
A01203	Conveyance Allowance				958,000		958,000
A01207	Washing Allowance				67,000		67,000
A0120Q	Fixed Daily Allowance				1,401,000		1,368,000
A01210	Risk Allowance				<u>1,650,000</u>		<u>1,650,000</u>
001	Risk Allowance				1,650,000		1,650,000
A01217	Medical Allowance				684,000		684,000
A0121T	Adhoc Relief Allowance 2013				259,000		259,000
A0122C	Adhoc Relief Allowance - 2015				168,000		168,000
A0122M	Adhoc Releif Allowance 2016				826,000		826,000
A0122Y	Ad-hoc Relief Allowance 2017				985,000		1,044,000
A0123G	Ad-hoc Relief Allowance-2018				986,000		1,078,000
A01250	Incentive Allowance				326,000		326,000
A01260	Ration Allowance				302,000		302,000
A01261	Constabulary Allowance for Police Personnel				162,000		162,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4211	Police Station Chowga (Operations) Shangla					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>961,000</u>		<u>989,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>118,000</u>		<u>119,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>68,000</u>		<u>68,000</u>
001	Electricity			68,000		68,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>643,000</u>		<u>646,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4211	Police Station Chowga (Operations) Shangla					
A039	TOTAL GENERAL			<u>150,000</u>		<u>153,000</u>
A03901	Stationery			<u>55,000</u>		<u>55,000</u>
001	Stationery			55,000		55,000
A03902	Printing and Publication			<u>41,000</u>		<u>41,000</u>
001	Printing and publication			41,000		41,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4211	Police Station Chowga (Operations) Shangla					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>		<u>112,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>		<u>109,000</u>
A13001	Transport			<u>109,000</u>		<u>109,000</u>
001	Transport			109,000		109,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Chowga (Operations) Shangla				20,719,000		21,260,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4212	Police Station Dandai (Operations) Shangla					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,500,000</u>		<u>21,020,000</u>
A011	TOTAL PAY	39	39	<u>10,316,000</u>		<u>10,510,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	38	38	<u>9,815,000</u>		<u>9,998,000</u>
A01151	Total Basic Pay Other Staff	<u>38</u>	<u>38</u>	<u>9,815,000</u>		<u>9,998,000</u>
S138	Sub Inspector (BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	7	7	1,908,000		1,944,000
C088	Constable (BPS-07)	25	25	6,042,000		6,149,000
A012	TOTAL ALLOWANCES			<u>10,184,000</u>		<u>10,510,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,184,000</u>		<u>10,309,000</u>
A01202	House Rent Allowance			1,065,000		1,065,000
A01203	Conveyance Allowance			1,007,000		1,007,000
A01207	Washing Allowance			68,000		68,000
A0120Q	Fixed Daily Allowance			1,434,000		1,401,000
A01210	Risk Allowance			<u>1,719,000</u>		<u>1,719,000</u>
001	Risk Allowance			1,719,000		1,719,000
A01217	Medical Allowance			698,000		698,000
A0121T	Adhoc Relief Allowance 2013			271,000		271,000
A0122C	Adhoc Relief Allowance - 2015			176,000		176,000
A0122M	Adhoc RelEIF Allowance 2016			864,000		864,000
A0122Y	Ad-hoc Relief Allowance 2017			1,031,000		1,093,000
A0123G	Ad-hoc Relief Allowance-2018			1,032,000		1,127,000
A01250	Incentive Allowance			326,000		326,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4212	Police Station Dandai (Operations) Shangla					
A01260	Ration Allowance			311,000		311,000
A01261	Constabulary Allowance for Police Personnel			168,000		168,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>961,000</u>		<u>989,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>		<u>70,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			50,000		50,000
A033	TOTAL UTILITIES			<u>118,000</u>		<u>119,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>68,000</u>		<u>68,000</u>
001	Electricity			68,000		68,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>643,000</u>		<u>646,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4212	Police Station Dandai (Operations) Shangla					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>150,000</u>		<u>153,000</u>
A03901	Stationery			<u>55,000</u>		<u>55,000</u>
001	Stationery			55,000		55,000
A03902	Printing and Publication			<u>41,000</u>		<u>41,000</u>
001	Printing and publication			41,000		41,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			18,000		18,000
A03970	Others			<u>36,000</u>		<u>37,000</u>
002	Other Contingencies			36,000		36,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4212	Police Station Dandai (Operations) Shangla					
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>		<u>112,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>		<u>109,000</u>
A13001	Transport			<u>109,000</u>		<u>109,000</u>
001	Transport			109,000		109,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Dandai (Operations) Shangla				21,570,000		22,127,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4213	Police Station Chakisar (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,311,000</u>		<u>3,563,000</u>
A011	TOTAL PAY		6	6	<u>1,669,000</u>		<u>1,700,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,669,000</u>		<u>1,700,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,669,000</u>		<u>1,700,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>1,642,000</u>		<u>1,863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,642,000</u>		<u>1,662,000</u>
A01202	House Rent Allowance				167,000		167,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				<u>278,000</u>		<u>278,000</u>
001	Risk Allowance				278,000		278,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				44,000		44,000
A0122C	Adhoc Relief Allowance - 2015				28,000		28,000
A0122M	Adhoc RelEIF Allowance 2016				140,000		140,000
A0122Y	Ad-hoc Relief Allowance 2017				167,000		177,000
A0123G	Ad-hoc Relief Allowance-2018				167,000		177,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constabulary Allowance for Police Personnel				26,000		26,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4213	Police Station Chakisar (Investigation) Shangla					
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>427,000</u>		<u>455,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4213	Police Station Chakisar (Investigation) Shangla					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			142,000		142,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4213	Police Station Chakisar (Investigation) Shangla					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Chakisar (Investigation) Shangla				3,788,000		4,077,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4214	Police Station Bisham (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,894,000</u>		<u>4,156,000</u>
A011	TOTAL PAY		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,922,000</u>		<u>2,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,922,000</u>		<u>1,946,000</u>
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Releif Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				197,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				198,000		210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4214	Police Station Bisham (Investigation) Shangla					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>427,000</u>		<u>455,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4214	Police Station Bisham (Investigation) Shangla					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			142,000		142,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4214	Police Station Bisham (Investigation) Shangla					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Bisham (Investigation) Shangla				4,371,000		4,670,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4215	Police Station Alpuri (Investigation) Shangla					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,108,000</u>		<u>5,389,000</u>
A011	TOTAL PAY	9	9	<u>2,569,000</u>		<u>2,618,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,068,000</u>		<u>2,106,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,068,000</u>		<u>2,106,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
C088	Constable (BPS-07)	6	6	1,450,000		1,476,000
A012	TOTAL ALLOWANCES			<u>2,539,000</u>		<u>2,771,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,539,000</u>		<u>2,570,000</u>
A01202	House Rent Allowance			255,000		255,000
A01203	Conveyance Allowance			268,000		268,000
A01207	Washing Allowance			16,000		16,000
A0120Q	Fixed Daily Allowance			373,000		373,000
A01210	Risk Allowance			<u>426,000</u>		<u>426,000</u>
001	Risk Allowance			426,000		426,000
A01217	Medical Allowance			158,000		158,000
A0121T	Adhoc Relief Allowance 2013			68,000		68,000
A0122C	Adhoc Relief Allowance - 2015			44,000		44,000
A0122M	Adhoc Releif Allowance 2016			215,000		215,000
A0122Y	Ad-hoc Relief Allowance 2017			257,000		272,000
A0123G	Ad-hoc Relief Allowance-2018			257,000		272,000
A01250	Incentive Allowance			74,000		74,000
A01260	Ration Allowance			74,000		74,000
A01261	Constablers Allowance for Police Personnel			40,000		40,000
A01270	Other			<u>14,000</u>		<u>15,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4215	Police Station Alpuri (Investigation) Shangla					
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>427,000</u>		<u>455,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4215	Police Station Alpuri (Investigation) Shangla					
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			142,000		142,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4215	Police Station Alpuri (Investigation) Shangla					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Alpuri (Investigation) Shangla				5,585,000		5,903,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4216	Police Station Aloch (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,879,000</u>		<u>3,121,000</u>
A011	TOTAL PAY		5	5	<u>1,276,000</u>		<u>1,299,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,276,000</u>		<u>1,299,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,276,000</u>		<u>1,299,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>1,603,000</u>		<u>1,822,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,603,000</u>		<u>1,621,000</u>
A01202	House Rent Allowance				167,000		167,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				<u>278,000</u>		<u>278,000</u>
001	Risk Allowance				278,000		278,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				44,000		44,000
A0122C	Adhoc Relief Allowance - 2015				28,000		28,000
A0122M	Adhoc Releif Allowance 2016				140,000		140,000
A0122Y	Ad-hoc Relief Allowance 2017				167,000		177,000
A0123G	Ad-hoc Relief Allowance-2018				128,000		136,000
A01250	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constablers Allowance for Police Personnel				26,000		26,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000
A01276	Outfit allowance						1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4216	Police Station Aloch (Investigation) Shangla					
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>427,000</u>		<u>455,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4216	Police Station Aloch (Investigation) Shangla					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			142,000		142,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4216	Police Station Aloch (Investigation) Shangla					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Aloch (Investigation) Shangla				3,356,000		3,635,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4217	Police Station Martong (Investigation) Shangla					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,229,000</u>		<u>1,450,000</u>
A011	TOTAL PAY	2	2	<u>635,000</u>		<u>647,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>635,000</u>		<u>647,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>635,000</u>		<u>647,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
C088	Constable (BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES			<u>594,000</u>		<u>803,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>594,000</u>		<u>602,000</u>
A01202	House Rent Allowance			62,000		62,000
A01203	Conveyance Allowance			57,000		57,000
A01207	Washing Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			92,000		92,000
A01210	Risk Allowance			<u>101,000</u>		<u>101,000</u>
001	Risk Allowance			101,000		101,000
A01217	Medical Allowance			36,000		36,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			11,000		11,000
A0122M	Adhoc Releif Allowance 2016			53,000		53,000
A0122Y	Ad-hoc Relief Allowance 2017			63,000		67,000
A0123G	Ad-hoc Relief Allowance-2018			63,000		67,000
A01250	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			16,000		16,000
A01261	Constablers Allowance for Police Personnel			10,000		10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4217	Police Station Martong (Investigation) Shangla					
A01278	Leave Salary					100,000
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			427,000		455,000
A032	TOTAL COMMUNICATIONS					20,000
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			20,000		21,000
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					1,000
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			200,000		203,000
A03805	Travelling Allowance					1,000
001	Travelling Allowance					1,000
A03806	Transportation of Goods					1,000
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000		200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					1,000
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			207,000		210,000
A03901	Stationery			30,000		30,000
001	Stationery			30,000		30,000
A03902	Printing and Publication			15,000		15,000
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4217	Police Station Martong (Investigation) Shangla					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			142,000		142,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4217	Police Station Martong (Investigation) Shangla					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Martong (Investigation) Shangla				1,706,000		1,964,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4218	Police Station Karora (Investigation) Shangla					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,996,000</u>		<u>4,260,000</u>
A011	TOTAL PAY	2	2	<u>2,018,000</u>		<u>2,056,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,517,000</u>		<u>1,544,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,517,000</u>		<u>1,544,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
C088	Constable (BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES			<u>1,978,000</u>		<u>2,204,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,978,000</u>		<u>2,003,000</u>
A01202	House Rent Allowance			201,000		201,000
A01203	Conveyance Allowance			210,000		210,000
A01207	Washing Allowance			13,000		13,000
A0120Q	Fixed Daily Allowance			281,000		281,000
A01210	Risk Allowance			<u>334,000</u>		<u>334,000</u>
001	Risk Allowance			334,000		334,000
A01217	Medical Allowance			122,000		122,000
A0121T	Adhoc Relief Allowance 2013			53,000		53,000
A0122C	Adhoc Relief Allowance - 2015			34,000		34,000
A0122M	Adhoc Releif Allowance 2016			169,000		169,000
A0122Y	Ad-hoc Relief Allowance 2017			202,000		214,000
A0123G	Ad-hoc Relief Allowance-2018			202,000		214,000
A01250	Incentive Allowance			56,000		56,000
A01260	Ration Allowance			57,000		57,000
A01261	Constablers Allowance for Police Personnel			30,000		30,000
A01270	Other			<u>14,000</u>		<u>15,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4218	Police Station Karora (Investigation) Shangla					
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>427,000</u>		<u>455,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4218	Police Station Karora (Investigation) Shangla					
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			142,000		142,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4218	Police Station Karora (Investigation) Shangla					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Karora (Investigation) Shangla				4,473,000		4,774,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4219	Police Station Kamach (Investigation) Shangla					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,229,000</u>		<u>1,450,000</u>
A011	TOTAL PAY	2	2	<u>635,000</u>		<u>647,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>635,000</u>		<u>647,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>635,000</u>		<u>647,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
C088	Constable (BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES			<u>594,000</u>		<u>803,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>594,000</u>		<u>602,000</u>
A01202	House Rent Allowance			62,000		62,000
A01203	Conveyance Allowance			57,000		57,000
A01207	Washing Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			92,000		92,000
A01210	Risk Allowance			<u>101,000</u>		<u>101,000</u>
001	Risk Allowance			101,000		101,000
A01217	Medical Allowance			36,000		36,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			11,000		11,000
A0122M	Adhoc Releif Allowance 2016			53,000		53,000
A0122Y	Ad-hoc Relief Allowance 2017			63,000		67,000
A0123G	Ad-hoc Relief Allowance-2018			63,000		67,000
A01250	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			16,000		16,000
A01261	Constablers Allowance for Police Personnel			10,000		10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4219	Police Station Kamach (Investigation) Shangla					
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>427,000</u>		<u>455,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4219	Police Station Kamach (Investigation) Shangla					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			142,000		142,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4219	Police Station Kamach (Investigation) Shangla					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kamach (Investigation) Shangla				1,706,000		1,964,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4220	Police Station Olandar (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,959,000</u>		<u>2,187,000</u>
A011	TOTAL PAY		3	3	<u>824,000</u>		<u>839,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>824,000</u>		<u>839,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>824,000</u>		<u>839,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES				<u>1,135,000</u>		<u>1,348,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,135,000</u>		<u>1,147,000</u>
A01202	House Rent Allowance				119,000		119,000
A01203	Conveyance Allowance				115,000		115,000
A01207	Washing Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				183,000		183,000
A01210	Risk Allowance				<u>197,000</u>		<u>197,000</u>
001	Risk Allowance				197,000		197,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				32,000		32,000
A0122C	Adhoc Relief Allowance - 2015				21,000		21,000
A0122M	Adhoc RelEIF Allowance 2016				102,000		102,000
A0122Y	Ad-hoc Relief Allowance 2017				122,000		129,000
A0123G	Ad-hoc Relief Allowance-2018				82,000		87,000
A01250	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				33,000		33,000
A01261	Constabulary Allowance for Police Personnel				22,000		22,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4220	Police Station Olandar (Investigation) Shangla					
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>427,000</u>		<u>455,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>200,000</u>		<u>200,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4220	Police Station Olandar (Investigation) Shangla					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			142,000		142,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4220	Police Station Olandar (Investigation) Shangla					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Olandar (Investigation) Shangla				2,436,000		2,701,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4221	Police Station Kabalgram (Investigation) Shangla					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,229,000</u>		<u>1,450,000</u>
A011	TOTAL PAY	2	2	<u>635,000</u>		<u>647,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>635,000</u>		<u>647,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>635,000</u>		<u>647,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
C088	Constable (BPS-07)	1	1	242,000		246,000
A012	TOTAL ALLOWANCES			<u>594,000</u>		<u>803,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>594,000</u>		<u>602,000</u>
A01202	House Rent Allowance			62,000		62,000
A01203	Conveyance Allowance			57,000		57,000
A01207	Washing Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			92,000		92,000
A01210	Risk Allowance			<u>101,000</u>		<u>101,000</u>
001	Risk Allowance			101,000		101,000
A01217	Medical Allowance			36,000		36,000
A0121T	Adhoc Relief Allowance 2013			17,000		17,000
A0122C	Adhoc Relief Allowance - 2015			11,000		11,000
A0122M	Adhoc Releif Allowance 2016			53,000		53,000
A0122Y	Ad-hoc Relief Allowance 2017			63,000		67,000
A0123G	Ad-hoc Relief Allowance-2018			63,000		67,000
A01250	Incentive Allowance			9,000		9,000
A01260	Ration Allowance			16,000		16,000
A01261	Constabulary Allowance for Police Personnel			10,000		10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4221	Police Station Kabalgram (Investigation) Shangla					
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>427,000</u>		<u>455,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4221	Police Station Kabalgram (Investigation) Shangla					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			142,000		142,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4221	Police Station Kabalgram (Investigation) Shangla					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kabalgram (Investigation) Shangla				1,706,000		1,964,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4222	Police Station Chowga (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,906,000</u>		<u>2,134,000</u>
A011	TOTAL PAY		3	3	<u>792,000</u>		<u>807,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>792,000</u>		<u>807,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>792,000</u>		<u>807,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,114,000</u>		<u>1,327,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,114,000</u>		<u>1,126,000</u>
A01202	House Rent Allowance				116,000		116,000
A01203	Conveyance Allowance				115,000		115,000
A01207	Washing Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				183,000		183,000
A01210	Risk Allowance				<u>193,000</u>		<u>193,000</u>
001	Risk Allowance				193,000		193,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				31,000		31,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Releif Allowance 2016				99,000		99,000
A0122Y	Ad-hoc Relief Allowance 2017				119,000		126,000
A0123G	Ad-hoc Relief Allowance-2018				79,000		84,000
A01250	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				33,000		33,000
A01261	Constablers Allowance for Police Personnel				19,000		19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000
A01276	Outfit allowance						1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4222	Police Station Chowga (Investigation) Shangla					
A01278	Leave Salary					100,000
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			427,000		455,000
A032	TOTAL COMMUNICATIONS					20,000
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			20,000		21,000
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					1,000
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			200,000		203,000
A03805	Travelling Allowance					1,000
001	Travelling Allowance					1,000
A03806	Transportation of Goods					1,000
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000		200,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					1,000
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			207,000		210,000
A03901	Stationery			30,000		30,000
001	Stationery			30,000		30,000
A03902	Printing and Publication			15,000		15,000
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4222	Police Station Chowga (Investigation) Shangla					
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			142,000		142,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4222	Police Station Chowga (Investigation) Shangla					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Chowga (Investigation) Shangla				2,383,000		2,648,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4223	Police Station Dandai (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,248,000</u>		<u>2,485,000</u>
A011	TOTAL PAY		4	4	<u>1,149,000</u>		<u>1,171,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,149,000</u>		<u>1,171,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>1,149,000</u>		<u>1,171,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>1,099,000</u>		<u>1,314,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,099,000</u>		<u>1,113,000</u>
A01202	House Rent Allowance				114,000		114,000
A01203	Conveyance Allowance				104,000		104,000
A01207	Washing Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				157,000		157,000
A01210	Risk Allowance				<u>190,000</u>		<u>190,000</u>
001	Risk Allowance				190,000		190,000
A01217	Medical Allowance				72,000		72,000
A0121T	Adhoc Relief Allowance 2013				30,000		30,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				96,000		96,000
A0122Y	Ad-hoc Relief Allowance 2017				115,000		122,000
A0123G	Ad-hoc Relief Allowance-2018				114,000		121,000
A01250	Incentive Allowance				28,000		28,000
A01260	Ration Allowance				33,000		33,000
A01261	Constabulary Allowance for Police Personnel				19,000		19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4223	Police Station Dandai (Investigation) Shangla					
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>427,000</u>		<u>455,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>200,000</u>		<u>200,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>207,000</u>		<u>210,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4223	Police Station Dandai (Investigation) Shangla					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			142,000		142,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4223	Police Station Dandai (Investigation) Shangla					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Dandai (Investigation) Shangla				2,725,000		2,999,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4330	Supernumerary Posts of ASI District Swabi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,851,000</u>	<u>6,162,000</u>	<u>11,976,000</u>
A011	TOTAL PAY	17	17	<u>1,702,000</u>	<u>2,520,000</u>	<u>1,807,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>1,702,000</u>	<u>2,520,000</u>	<u>1,807,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>1,702,000</u>	<u>2,520,000</u>	<u>1,807,000</u>
A149	Assistant Sub Inspector (BPS-11)	17	17	1,702,000		1,807,000
A012	TOTAL ALLOWANCES			<u>10,149,000</u>	<u>3,642,000</u>	<u>10,169,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,149,000</u>	<u>3,642,000</u>	<u>10,169,000</u>
A01202	House Rent Allowance			918,000	335,000	918,000
A01203	Conveyance Allowance			1,173,000	520,000	1,173,000
A01207	Washing Allowance			51,000	27,000	51,000
A0120Q	Fixed Daily Allowance			1,649,000	500,000	1,649,000
A01210	Risk Allowance			<u>3,077,000</u>	<u>750,000</u>	<u>3,077,000</u>
001	Risk Allowance			3,077,000	750,000	3,077,000
A01217	Medical Allowance			731,000	300,000	731,000
A0121T	Adhoc Relief Allowance 2013			510,000	60,000	510,000
A0122C	Adhoc Relief Allowance - 2015			323,000	50,000	323,000
A0122M	Adhoc Releif Allowance 2016			323,000	200,000	323,000
A0122Y	Ad-hoc Relief Allowance 2017			170,000	250,000	180,000
A0123G	Ad-hoc Relief Allowance-2018			170,000	250,000	180,000
A01250	Incentive Allowance			<u>476,000</u>	<u>150,000</u>	<u>476,000</u>
001	Incentive Allowance			476,000	150,000	476,000
A01260	Ration Allowance			408,000	150,000	408,000
A01261	Constabulary Allowance for Police Personnel			170,000	100,000	170,000
Supernumerary Posts of ASI District Swabi				11,851,000	6,162,000	11,976,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4341	Police Station Kalu khan (Operations) Swabi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			32,906,000	32,892,000	33,609,000
A011	TOTAL PAY	64	64	16,467,000	16,467,000	16,770,000
A011-1	TOTAL PAY OF OFFICERS	1	1	501,000	501,000	512,000
A01101	Total Basic Pay Of Officer	1	1	501,000	501,000	512,000
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	63	63	15,966,000	15,966,000	16,258,000
A01151	Total Basic Pay Other Staff	63	63	15,966,000	15,966,000	16,258,000
S138	Sub Inspector (BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector (BPS-11)	6	6	1,855,000		1,892,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088	Constable (BPS-07)	42	42	10,150,000		10,329,000
C089	Constable Driver (BPS-07)	8	8	1,933,000		1,967,000
A012	TOTAL ALLOWANCES			16,439,000	16,425,000	16,839,000
A012-1	TOTAL REGULAR ALLOWANCES			16,439,000	16,425,000	16,638,000
A01202	House Rent Allowance			1,706,000	1,706,000	1,706,000
A01203	Conveyance Allowance			1,620,000	1,620,000	1,620,000
A01207	Washing Allowance			113,000	113,000	113,000
A0120Q	Fixed Daily Allowance			2,331,000	2,331,000	2,298,000
A01210	Risk Allowance			<u>2,788,000</u>	<u>2,788,000</u>	<u>2,788,000</u>
001	Risk Allowance			2,788,000	2,788,000	2,788,000
A01217	Medical Allowance			1,148,000	1,148,000	1,148,000
A0121T	Adhoc Relief Allowance 2013			433,000	433,000	433,000
A0122C	Adhoc Relief Allowance - 2015			281,000	281,000	281,000
A0122M	Adhoc Releif Allowance 2016			1,380,000	1,380,000	1,380,000
A0122Y	Ad-hoc Relief Allowance 2017			1,647,000	1,647,000	1,746,000
A0123G	Ad-hoc Relief Allowance-2018			1,647,000	1,647,000	1,779,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4341	Police Station Kalu khan (Operations) Swabi					
A01250	Incentive Allowance			<u>558,000</u>	<u>558,000</u>	<u>558,000</u>
001	Incentive Allowance				558,000	
A01260	Ration Allowance			515,000	515,000	515,000
A01261	Constabulary Allowance for Police Personnel			258,000	258,000	258,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,414,000</u>		<u>1,442,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>		<u>110,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			90,000		90,000
A033	TOTAL UTILITIES			<u>250,000</u>		<u>251,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>250,000</u>		<u>250,000</u>
001	Electricity			250,000		250,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>835,000</u>		<u>838,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4341	Police Station Kalu khan (Operations) Swabi					
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>835,000</u>		<u>835,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			835,000		835,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>239,000</u>		<u>242,000</u>
A03901	Stationery			<u>75,000</u>		<u>75,000</u>
001	Stationery			75,000		75,000
A03902	Printing and Publication			<u>59,000</u>		<u>59,000</u>
001	Printing and publication			59,000		59,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			65,000		65,000
A03970	Others			<u>40,000</u>		<u>41,000</u>
002	Other Contingencies			40,000		40,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4341	Police Station Kalu khan (Operations) Swabi					
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>191,000</u>		<u>194,000</u>
A130	TOTAL TRANSPORT			<u>191,000</u>		<u>191,000</u>
A13001	Transport			<u>191,000</u>		<u>191,000</u>
001	Transport			191,000		191,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kalu khan (Operations) Swabi				34,511,000	32,892,000	35,251,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4342	Police Station Zaida (Operations) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,260,000</u>	<u>21,260,000</u>	<u>21,786,000</u>
A011	TOTAL PAY		42	42	<u>10,652,000</u>	<u>10,652,000</u>	<u>10,849,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		42	42	<u>10,652,000</u>	<u>10,652,000</u>	<u>10,849,000</u>
A01151	Total Basic Pay Other Staff		42	42	<u>10,652,000</u>	<u>10,652,000</u>	<u>10,849,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	5	5	1,363,000		1,389,000
C088	Constable	(BPS-07)	26	26	6,284,000		6,395,000
C089	Constable Driver	(BPS-07)	6	6	1,450,000		1,476,000
A012	TOTAL ALLOWANCES				<u>10,608,000</u>	<u>10,608,000</u>	<u>10,937,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,608,000</u>	<u>10,608,000</u>	<u>10,736,000</u>
A01202	House Rent Allowance				1,115,000	1,115,000	1,115,000
A01203	Conveyance Allowance				1,029,000	1,029,000	1,029,000
A01207	Washing Allowance				74,000	74,000	74,000
A0120Q	Fixed Daily Allowance				1,480,000	1,480,000	1,447,000
A01210	Risk Allowance				<u>1,802,000</u>	<u>1,802,000</u>	<u>1,802,000</u>
001	Risk Allowance				1,802,000	1,802,000	1,802,000
A01217	Medical Allowance				756,000	756,000	756,000
A0121T	Adhoc Relief Allowance 2013				280,000	280,000	280,000
A0122C	Adhoc Relief Allowance - 2015				182,000	182,000	182,000
A0122M	Adhoc Releif Allowance 2016				893,000	893,000	893,000
A0122Y	Ad-hoc Relief Allowance 2017				1,065,000	1,065,000	1,129,000
A0123G	Ad-hoc Relief Allowance-2018				1,065,000	1,065,000	1,162,000
A01250	Incentive Allowance				<u>363,000</u>	<u>363,000</u>	<u>363,000</u>
001	Incentive Allowance					363,000	
A01260	Ration Allowance				335,000	335,000	335,000
A01261	Constabulary Allowance for Police Personnel				169,000	169,000	169,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4342	Police Station Zaida (Operations) Swabi					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,429,000</u>		<u>1,457,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>		<u>110,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			90,000		90,000
A033	TOTAL UTILITIES			<u>250,000</u>		<u>251,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>250,000</u>		<u>250,000</u>
001	Electricity			250,000		250,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>850,000</u>		<u>853,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>		<u>850,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			850,000		850,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4342	Police Station Zaida (Operations) Swabi					
A039	TOTAL GENERAL			<u>239,000</u>		<u>242,000</u>
A03901	Stationery			<u>75,000</u>		<u>75,000</u>
001	Stationery			75,000		75,000
A03902	Printing and Publication			<u>59,000</u>		<u>59,000</u>
001	Printing and publication			59,000		59,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			65,000		65,000
A03970	Others			<u>40,000</u>		<u>41,000</u>
002	Other Contingencies			40,000		40,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4342	Police Station Zaida (Operations) Swabi					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>194,000</u>		<u>197,000</u>
A130	TOTAL TRANSPORT			<u>194,000</u>		<u>194,000</u>
A13001	Transport			<u>194,000</u>		<u>194,000</u>
001	Transport			194,000		194,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Zaida (Operations) Swabi				22,883,000	21,260,000	23,446,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4343	Police Station Swabi (Operations) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,931,000</u>	<u>42,931,000</u>	<u>43,786,000</u>
A011	TOTAL PAY		<u>84</u>	<u>84</u>	<u>21,520,000</u>	<u>21,520,000</u>	<u>21,916,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>84</u>	<u>84</u>	<u>21,520,000</u>	<u>21,520,000</u>	<u>21,916,000</u>
A01151	Total Basic Pay Other Staff		<u>84</u>	<u>84</u>	<u>21,520,000</u>	<u>21,520,000</u>	<u>21,916,000</u>
S138	Sub Inspector	(BPS-14)	5	5	1,964,000		2,005,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,546,000		1,577,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	7	7	1,908,000		1,944,000
C088	Constable	(BPS-07)	58	58	14,018,000		14,266,000
C089	Constable Driver	(BPS-07)	8	8	1,933,000		1,967,000
A012	TOTAL ALLOWANCES				<u>21,411,000</u>	<u>21,411,000</u>	<u>21,870,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,411,000</u>	<u>21,411,000</u>	<u>21,669,000</u>
A01202	House Rent Allowance				2,228,000	2,228,000	2,228,000
A01203	Conveyance Allowance				2,069,000	2,069,000	2,069,000
A01207	Washing Allowance				149,000	149,000	149,000
A0120Q	Fixed Daily Allowance				3,012,000	3,012,000	2,979,000
A01210	Risk Allowance				<u>3,659,000</u>	<u>3,659,000</u>	<u>3,659,000</u>
001	Risk Allowance				3,659,000	3,659,000	3,659,000
A01217	Medical Allowance				1,512,000	1,512,000	1,512,000
A0121T	Adhoc Relief Allowance 2013				566,000	566,000	566,000
A0122C	Adhoc Relief Allowance - 2015				366,000	366,000	366,000
A0122M	Adhoc Relief Allowance 2016				1,803,000	1,803,000	1,803,000
A0122Y	Ad-hoc Relief Allowance 2017				2,152,000	2,152,000	2,281,000
A0123G	Ad-hoc Relief Allowance-2018				2,152,000	2,152,000	2,314,000
A01250	Incentive Allowance				<u>725,000</u>	<u>725,000</u>	<u>725,000</u>
001	Incentive Allowance					725,000	
A01260	Ration Allowance				678,000	678,000	678,000
A01261	Constabulary Allowance for Police Personnel				340,000	340,000	340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4343	Police Station Swabi (Operations) Swabi					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,472,000</u>		<u>2,500,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>		<u>110,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			90,000		90,000
A033	TOTAL UTILITIES			<u>250,000</u>		<u>251,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>250,000</u>		<u>250,000</u>
001	Electricity			250,000		250,000
A034	TOTAL OCCUPANCY COSTS			<u>109,000</u>		<u>110,000</u>
A03402	Rent for Office Building			109,000		110,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,784,000</u>		<u>1,787,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,784,000</u>		<u>1,784,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,784,000		1,784,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4343	Police Station Swabi (Operations) Swabi					
A039	TOTAL GENERAL			<u>239,000</u>		<u>242,000</u>
A03901	Stationery			<u>75,000</u>		<u>75,000</u>
001	Stationery			75,000		75,000
A03902	Printing and Publication			<u>59,000</u>		<u>59,000</u>
001	Printing and publication			59,000		59,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			65,000		65,000
A03970	Others			<u>40,000</u>		<u>41,000</u>
002	Other Contingencies			40,000		40,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4343	Police Station Swabi (Operations) Swabi					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>408,000</u>		<u>411,000</u>
A130	TOTAL TRANSPORT			<u>408,000</u>		<u>408,000</u>
A13001	Transport			<u>408,000</u>		<u>408,000</u>
001	Transport			408,000		408,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Swabi (Operations) Swabi				45,811,000	42,931,000	46,703,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4344	Police Station Topi (Operations) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,965,000</u>	<u>31,965,000</u>	<u>32,634,000</u>
A011	TOTAL PAY		62	62	<u>15,523,000</u>	<u>15,523,000</u>	<u>15,805,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		62	62	<u>15,523,000</u>	<u>15,523,000</u>	<u>15,805,000</u>
A01151	Total Basic Pay Other Staff		62	62	<u>15,523,000</u>	<u>15,523,000</u>	<u>15,805,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	44	44	10,634,000		10,822,000
C089	Constable Driver	(BPS-07)	8	8	1,933,000		1,967,000
A012	TOTAL ALLOWANCES				<u>16,442,000</u>	<u>16,442,000</u>	<u>16,829,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,442,000</u>	<u>16,442,000</u>	<u>16,628,000</u>
A01202	House Rent Allowance				1,625,000	1,625,000	1,625,000
A01203	Conveyance Allowance				1,504,000	1,504,000	1,504,000
A01207	Washing Allowance				110,000	110,000	110,000
A0120Q	Fixed Daily Allowance				2,162,000	2,162,000	2,129,000
A01210	Risk Allowance				<u>2,652,000</u>	<u>2,652,000</u>	<u>2,652,000</u>
001	Risk Allowance				2,652,000	2,652,000	2,652,000
A01217	Medical Allowance				2,023,000	2,023,000	2,023,000
A0121T	Adhoc Relief Allowance 2013				408,000	408,000	408,000
A0122C	Adhoc Relief Allowance - 2015				265,000	265,000	265,000
A0122M	Adhoc Relief Allowance 2016				1,301,000	1,301,000	1,301,000
A0122Y	Ad-hoc Relief Allowance 2017				1,552,000	1,552,000	1,645,000
A0123G	Ad-hoc Relief Allowance-2018				1,552,000	1,552,000	1,678,000
A01250	Incentive Allowance				<u>549,000</u>	<u>549,000</u>	<u>549,000</u>
001	Incentive Allowance					549,000	
A01260	Ration Allowance				498,000	498,000	498,000
A01261	Constabulary Allowance for Police Personnel				241,000	241,000	241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4344	Police Station Topi (Operations) Swabi					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>3,247,000</u>		<u>3,275,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>		<u>110,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			90,000		90,000
A033	TOTAL UTILITIES			<u>250,000</u>		<u>251,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>250,000</u>		<u>250,000</u>
001	Electricity			250,000		250,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,668,000</u>		<u>2,671,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,668,000</u>		<u>2,668,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,668,000		2,668,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4344	Police Station Topi (Operations) Swabi					
A039	TOTAL GENERAL			<u>239,000</u>		<u>242,000</u>
A03901	Stationery			<u>75,000</u>		<u>75,000</u>
001	Stationery			75,000		75,000
A03902	Printing and Publication			<u>59,000</u>		<u>59,000</u>
001	Printing and publication			59,000		59,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			65,000		65,000
A03970	Others			<u>40,000</u>		<u>41,000</u>
002	Other Contingencies			40,000		40,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4344	Police Station Topi (Operations) Swabi					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>610,000</u>		<u>613,000</u>
A130	TOTAL TRANSPORT			<u>610,000</u>		<u>610,000</u>
A13001	Transport			<u>610,000</u>		<u>610,000</u>
001	Transport			610,000		610,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Topi (Operations) Swabi				35,822,000	31,965,000	36,528,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4345	Police Station IDS (Operations) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				18,347,000	18,347,000	18,829,000
A011	TOTAL PAY		36	36	9,202,000	9,202,000	9,373,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	9,202,000	9,202,000	9,373,000
A01151	Total Basic Pay Other Staff		36	36	9,202,000	9,202,000	9,373,000
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	5	5	1,363,000		1,389,000
C088	Constable	(BPS-07)	20	20	4,834,000		4,919,000
C089	Constable Driver	(BPS-07)	6	6	1,450,000		1,476,000
A012	TOTAL ALLOWANCES				9,145,000	9,145,000	9,456,000
A012-1	TOTAL REGULAR ALLOWANCES				9,145,000	9,145,000	9,255,000
A01202	House Rent Allowance				962,000	962,000	962,000
A01203	Conveyance Allowance				890,000	890,000	890,000
A01207	Washing Allowance				63,000	63,000	63,000
A0120Q	Fixed Daily Allowance				1,284,000	1,284,000	1,251,000
A01210	Risk Allowance				<u>1,547,000</u>	<u>1,547,000</u>	<u>1,547,000</u>
001	Risk Allowance				1,547,000	1,547,000	1,547,000
A01217	Medical Allowance				648,000	648,000	648,000
A0121T	Adhoc Relief Allowance 2013				242,000	242,000	242,000
A0122C	Adhoc Relief Allowance - 2015				157,000	157,000	157,000
A0122M	Adhoc Releif Allowance 2016				771,000	771,000	771,000
A0122Y	Ad-hoc Relief Allowance 2017				920,000	920,000	975,000
A0123G	Ad-hoc Relief Allowance-2018				920,000	920,000	1,008,000
A01250	Incentive Allowance				<u>307,000</u>	<u>307,000</u>	<u>307,000</u>
001	Incentive Allowance					307,000	
A01260	Ration Allowance				286,000	286,000	286,000
A01261	Constabulary Allowance for Police Personnel				148,000	148,000	148,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4345	Police Station IDS (Operations) Swabi					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,318,000</u>		<u>1,346,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>		<u>110,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			90,000		90,000
A033	TOTAL UTILITIES			<u>250,000</u>		<u>251,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>250,000</u>		<u>250,000</u>
001	Electricity			250,000		250,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>739,000</u>		<u>742,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>739,000</u>		<u>739,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			739,000		739,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4345	Police Station IDS (Operations) Swabi					
A039	TOTAL GENERAL			<u>239,000</u>		<u>242,000</u>
A03901	Stationery			<u>75,000</u>		<u>75,000</u>
001	Stationery			75,000		75,000
A03902	Printing and Publication			<u>59,000</u>		<u>59,000</u>
001	Printing and publication			59,000		59,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			65,000		65,000
A03970	Others			<u>40,000</u>		<u>41,000</u>
002	Other Contingencies			40,000		40,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4345	Police Station IDS (Operations) Swabi					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>		<u>172,000</u>
A130	TOTAL TRANSPORT			<u>169,000</u>		<u>169,000</u>
A13001	Transport			<u>169,000</u>		<u>169,000</u>
001	Transport			169,000		169,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station IDS (Operations) Swabi				19,834,000	18,347,000	20,353,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4346	Police Station Utla (Operations) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,896,000</u>	<u>12,896,000</u>	<u>13,294,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>6,443,000</u>	<u>6,443,000</u>	<u>6,562,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>6,443,000</u>	<u>6,443,000</u>	<u>6,562,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>6,443,000</u>	<u>6,443,000</u>	<u>6,562,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	20	20	4,834,000		4,919,000
C089	Constable Driver	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>6,453,000</u>	<u>6,453,000</u>	<u>6,732,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,453,000</u>	<u>6,453,000</u>	<u>6,531,000</u>
A01202	House Rent Allowance				684,000	684,000	684,000
A01203	Conveyance Allowance				636,000	636,000	636,000
A01207	Washing Allowance				45,000	45,000	45,000
A0120Q	Fixed Daily Allowance				904,000	904,000	871,000
A01210	Risk Allowance				<u>1,086,000</u>	<u>1,086,000</u>	<u>1,086,000</u>
001	Risk Allowance				1,086,000	1,086,000	1,086,000
A01217	Medical Allowance				468,000	468,000	468,000
A0121T	Adhoc Relief Allowance 2013				169,000	169,000	169,000
A0122C	Adhoc Relief Allowance - 2015				110,000	110,000	110,000
A0122M	Adhoc Relief Allowance 2016				540,000	540,000	540,000
A0122Y	Ad-hoc Relief Allowance 2017				644,000	644,000	683,000
A0123G	Ad-hoc Relief Allowance-2018				643,000	643,000	715,000
A01250	Incentive Allowance				<u>223,000</u>	<u>223,000</u>	<u>223,000</u>
001	Incentive Allowance					223,000	
A01260	Ration Allowance				204,000	204,000	204,000
A01261	Constabulary Allowance for Police Personnel				97,000	97,000	97,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4346	Police Station Utla (Operations) Swabi					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,449,000</u>		<u>1,477,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>		<u>110,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			90,000		90,000
A033	TOTAL UTILITIES			<u>250,000</u>		<u>251,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>250,000</u>		<u>250,000</u>
001	Electricity			250,000		250,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>870,000</u>		<u>873,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>870,000</u>		<u>870,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			870,000		870,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4346	Police Station Utla (Operations) Swabi					
A039	TOTAL GENERAL			<u>239,000</u>		<u>242,000</u>
A03901	Stationery			<u>75,000</u>		<u>75,000</u>
001	Stationery			75,000		75,000
A03902	Printing and Publication			<u>59,000</u>		<u>59,000</u>
001	Printing and publication			59,000		59,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			65,000		65,000
A03970	Others			<u>40,000</u>		<u>41,000</u>
002	Other Contingencies			40,000		40,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4346	Police Station Utlā (Operations) Swabi					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>199,000</u>		<u>202,000</u>
A130	TOTAL TRANSPORT			<u>199,000</u>		<u>199,000</u>
A13001	Transport			<u>199,000</u>		<u>199,000</u>
001	Transport			199,000		199,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Utlā (Operations) Swabi				14,544,000	12,896,000	14,979,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4347	Police Station Yar Hussain (Operations) Swabi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,780,000</u>	<u>22,766,000</u>	<u>23,332,000</u>
A011	TOTAL PAY	<u>44</u>	<u>44</u>	<u>11,432,000</u>	<u>11,432,000</u>	<u>11,644,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>501,000</u>	<u>501,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>	<u>501,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>43</u>	<u>43</u>	<u>10,931,000</u>	<u>10,931,000</u>	<u>11,132,000</u>
A01151	Total Basic Pay Other Staff	<u>43</u>	<u>43</u>	<u>10,931,000</u>	<u>10,931,000</u>	<u>11,132,000</u>
S138	Sub Inspector (BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	4	4	1,091,000		1,111,000
C088	Constable (BPS-07)	27	27	6,525,000		6,640,000
C089	Constable Driver (BPS-07)	6	6	1,450,000		1,476,000
A012	TOTAL ALLOWANCES			<u>11,348,000</u>	<u>11,334,000</u>	<u>11,688,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,348,000</u>	<u>11,334,000</u>	<u>11,487,000</u>
A01202	House Rent Allowance			1,185,000	1,185,000	1,185,000
A01203	Conveyance Allowance			1,123,000	1,123,000	1,123,000
A01207	Washing Allowance			77,000	77,000	77,000
A0120Q	Fixed Daily Allowance			1,598,000	1,598,000	1,565,000
A01210	Risk Allowance			<u>1,920,000</u>	<u>1,920,000</u>	<u>1,920,000</u>
001	Risk Allowance			1,920,000	1,920,000	1,920,000
A01217	Medical Allowance			788,000	788,000	788,000
A0121T	Adhoc Relief Allowance 2013			301,000	301,000	301,000
A0122C	Adhoc Relief Allowance - 2015			195,000	195,000	195,000
A0122M	Adhoc Releif Allowance 2016			958,000	958,000	958,000
A0122Y	Ad-hoc Relief Allowance 2017			1,143,000	1,143,000	1,212,000
A0123G	Ad-hoc Relief Allowance-2018			1,144,000	1,144,000	1,246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4347	Police Station Yar Hussain (Operations) Swabi					
A01250	Incentive Allowance			<u>372,000</u>	<u>372,000</u>	<u>372,000</u>
001	Incentive Allowance				372,000	
A01260	Ration Allowance			351,000	351,000	351,000
A01261	Constabulary Allowance for Police Personnel			179,000	179,000	179,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,280,000</u>		<u>1,308,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>		<u>110,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			90,000		90,000
A033	TOTAL UTILITIES			<u>250,000</u>		<u>251,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>250,000</u>		<u>250,000</u>
001	Electricity			250,000		250,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>701,000</u>		<u>704,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4347	Police Station Yar Hussain (Operations) Swabi					
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>701,000</u>		<u>701,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			701,000		701,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>239,000</u>		<u>242,000</u>
A03901	Stationery			<u>75,000</u>		<u>75,000</u>
001	Stationery			75,000		75,000
A03902	Printing and Publication			<u>59,000</u>		<u>59,000</u>
001	Printing and publication			59,000		59,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			65,000		65,000
A03970	Others			<u>40,000</u>		<u>41,000</u>
002	Other Contingencies			40,000		40,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4347	Police Station Yar Hussain (Operations) Swabi					
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>		<u>163,000</u>
A130	TOTAL TRANSPORT			<u>160,000</u>		<u>160,000</u>
A13001	Transport			<u>160,000</u>		<u>160,000</u>
001	Transport			160,000		160,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Yar Hussain (Operations) Swabi				24,220,000	22,766,000	24,809,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4348	Police Station Lahor (Operations) Swabi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,792,000</u>	<u>33,792,000</u>	<u>34,510,000</u>
A011	TOTAL PAY	66	66	<u>16,939,000</u>	<u>16,939,000</u>	<u>17,251,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>	<u>501,000</u>	<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>	<u>501,000</u>	<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	65	65	<u>16,438,000</u>	<u>16,438,000</u>	<u>16,739,000</u>
A01151	Total Basic Pay Other Staff	<u>65</u>	<u>65</u>	<u>16,438,000</u>	<u>16,438,000</u>	<u>16,739,000</u>
S138	Sub Inspector (BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	8	8	2,181,000		2,222,000
C088	Constable (BPS-07)	42	42	10,150,000		10,329,000
C089	Constable Driver (BPS-07)	8	8	1,933,000		1,967,000
A012	TOTAL ALLOWANCES			<u>16,853,000</u>	<u>16,853,000</u>	<u>17,259,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,853,000</u>	<u>16,853,000</u>	<u>17,058,000</u>
A01202	House Rent Allowance			1,757,000	1,757,000	1,757,000
A01203	Conveyance Allowance			1,644,000	1,644,000	1,644,000
A01207	Washing Allowance			117,000	117,000	117,000
A0120Q	Fixed Daily Allowance			2,345,000	2,345,000	2,312,000
A01210	Risk Allowance			<u>2,873,000</u>	<u>2,873,000</u>	<u>2,873,000</u>
001	Risk Allowance			2,873,000	2,873,000	2,873,000
A01217	Medical Allowance			1,184,000	1,184,000	1,184,000
A0121T	Adhoc Relief Allowance 2013			445,000	445,000	445,000
A0122C	Adhoc Relief Allowance - 2015			289,000	289,000	289,000
A0122M	Adhoc RelEIF Allowance 2016			1,419,000	1,419,000	1,419,000
A0122Y	Ad-hoc Relief Allowance 2017			1,694,000	1,694,000	1,796,000
A0123G	Ad-hoc Relief Allowance-2018			1,694,000	1,694,000	1,829,000
A01250	Incentive Allowance			<u>577,000</u>	<u>577,000</u>	<u>577,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4348	Police Station Lahor (Operations) Swabi					
001	Incentive Allowance				577,000	
A01260	Ration Allowance			531,000	531,000	531,000
A01261	Constabulary Allowance for Police Personnel			270,000	270,000	270,000
A01270	Other			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
089	M.Phil Allowance				14,000	
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,471,000</u>		<u>1,499,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>		<u>110,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			90,000		90,000
A033	TOTAL UTILITIES			<u>250,000</u>		<u>251,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>250,000</u>		<u>250,000</u>
001	Electricity			250,000		250,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>892,000</u>		<u>895,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4348	Police Station Lahor (Operations) Swabi					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>892,000</u>		<u>892,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			892,000		892,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>239,000</u>		<u>242,000</u>
A03901	Stationery			<u>75,000</u>		<u>75,000</u>
001	Stationery			75,000		75,000
A03902	Printing and Publication			<u>59,000</u>		<u>59,000</u>
001	Printing and publication			59,000		59,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			65,000		65,000
A03970	Others			<u>40,000</u>		<u>41,000</u>
002	Other Contingencies			40,000		40,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4348	Police Station Lahor (Operations) Swabi					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>204,000</u>		<u>207,000</u>
A130	TOTAL TRANSPORT			<u>204,000</u>		<u>204,000</u>
A13001	Transport			<u>204,000</u>		<u>204,000</u>
001	Transport			204,000		204,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Lahor (Operations) Swabi				35,467,000	33,792,000	36,222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4349	Police Station Parmoli (Operations)						
	Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,815,000</u>	<u>25,815,000</u>	<u>26,410,000</u>
A011	TOTAL PAY		<u>51</u>	<u>51</u>	<u>12,926,000</u>	<u>12,926,000</u>	<u>13,164,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>51</u>	<u>12,926,000</u>	<u>12,926,000</u>	<u>13,164,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>12,926,000</u>	<u>12,926,000</u>	<u>13,164,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	6	6	1,636,000		1,667,000
C088	Constable	(BPS-07)	37	37	8,942,000		9,100,000
C089	Constable Driver	(BPS-07)	2	2	483,000		492,000
A012	TOTAL ALLOWANCES				<u>12,889,000</u>	<u>12,889,000</u>	<u>13,246,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,889,000</u>	<u>12,889,000</u>	<u>13,045,000</u>
A01202	House Rent Allowance				1,349,000	1,349,000	1,349,000
A01203	Conveyance Allowance				1,249,000	1,249,000	1,249,000
A01207	Washing Allowance				90,000	90,000	90,000
A0120Q	Fixed Daily Allowance				1,801,000	1,801,000	1,768,000
A01210	Risk Allowance				<u>2,193,000</u>	<u>2,193,000</u>	<u>2,193,000</u>
001	Risk Allowance				2,193,000	2,193,000	2,193,000
A01217	Medical Allowance				918,000	918,000	918,000
A0121T	Adhoc Relief Allowance 2013				340,000	340,000	340,000
A0122C	Adhoc Relief Allowance - 2015				220,000	220,000	220,000
A0122M	Adhoc Releif Allowance 2016				1,083,000	1,083,000	1,083,000
A0122Y	Ad-hoc Relief Allowance 2017				1,292,000	1,292,000	1,370,000
A0123G	Ad-hoc Relief Allowance-2018				1,293,000	1,293,000	1,404,000
A01250	Incentive Allowance				<u>446,000</u>	<u>446,000</u>	<u>446,000</u>
001	Incentive Allowance					446,000	
A01260	Ration Allowance				409,000	409,000	409,000
A01261	Constabulary Allowance for Police Personnel				206,000	206,000	206,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4349	Police Station Parmoli (Operations) Swabi					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,405,000</u>		<u>1,433,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>		<u>110,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			90,000		90,000
A033	TOTAL UTILITIES			<u>250,000</u>		<u>251,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>250,000</u>		<u>250,000</u>
001	Electricity			250,000		250,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>826,000</u>		<u>829,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>826,000</u>		<u>826,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			826,000		826,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4349	Police Station Parmoli (Operations) Swabi					
A039	TOTAL GENERAL			<u>239,000</u>		<u>242,000</u>
A03901	Stationery			<u>75,000</u>		<u>75,000</u>
001	Stationery			75,000		75,000
A03902	Printing and Publication			<u>59,000</u>		<u>59,000</u>
001	Printing and publication			59,000		59,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			65,000		65,000
A03970	Others			<u>40,000</u>		<u>41,000</u>
002	Other Contingencies			40,000		40,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4349	Police Station Parmoli (Operations) Swabi					
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>189,000</u>		<u>192,000</u>
A130	TOTAL TRANSPORT			<u>189,000</u>		<u>189,000</u>
A13001	Transport			<u>189,000</u>		<u>189,000</u>
001	Transport			189,000		189,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Parmoli (Operations) Swabi				27,409,000	25,815,000	28,041,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4350	Police Station Tordher (Operations) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,667,000</u>	<u>21,667,000</u>	<u>22,197,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>10,816,000</u>	<u>10,816,000</u>	<u>11,015,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>10,816,000</u>	<u>10,816,000</u>	<u>11,015,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>10,816,000</u>	<u>10,816,000</u>	<u>11,015,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	30	30	7,250,000		7,378,000
C089	Constable Driver	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>10,851,000</u>	<u>10,851,000</u>	<u>11,182,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,851,000</u>	<u>10,851,000</u>	<u>10,981,000</u>
A01202	House Rent Allowance				1,134,000	1,134,000	1,134,000
A01203	Conveyance Allowance				1,063,000	1,063,000	1,063,000
A01207	Washing Allowance				76,000	76,000	76,000
A0120Q	Fixed Daily Allowance				1,539,000	1,539,000	1,506,000
A01210	Risk Allowance				<u>1,834,000</u>	<u>1,834,000</u>	<u>1,834,000</u>
001	Risk Allowance				1,834,000	1,834,000	1,834,000
A01217	Medical Allowance				774,000	774,000	774,000
A0121T	Adhoc Relief Allowance 2013				284,000	284,000	284,000
A0122C	Adhoc Relief Allowance - 2015				184,000	184,000	184,000
A0122M	Adhoc Releif Allowance 2016				906,000	906,000	906,000
A0122Y	Ad-hoc Relief Allowance 2017				1,081,000	1,081,000	1,146,000
A0123G	Ad-hoc Relief Allowance-2018				1,082,000	1,082,000	1,180,000
A01250	Incentive Allowance				<u>381,000</u>	<u>381,000</u>	<u>381,000</u>
001	Incentive Allowance					381,000	
A01260	Ration Allowance				343,000	343,000	343,000
A01261	Constabulary Allowance for Police Personnel				170,000	170,000	170,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4350	Police Station Tordher (Operations) Swabi					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,542,000</u>		<u>1,570,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>		<u>110,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			90,000		90,000
A033	TOTAL UTILITIES			<u>250,000</u>		<u>251,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>250,000</u>		<u>250,000</u>
001	Electricity			250,000		250,000
A034	TOTAL OCCUPANCY COSTS			<u>193,000</u>		<u>194,000</u>
A03402	Rent for Office Building			193,000		194,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>770,000</u>		<u>773,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>770,000</u>		<u>770,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			770,000		770,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4350	Police Station Tordher (Operations) Swabi					
A039	TOTAL GENERAL			<u>239,000</u>		<u>242,000</u>
A03901	Stationery			<u>75,000</u>		<u>75,000</u>
001	Stationery			75,000		75,000
A03902	Printing and Publication			<u>59,000</u>		<u>59,000</u>
001	Printing and publication			59,000		59,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			65,000		65,000
A03970	Others			<u>40,000</u>		<u>41,000</u>
002	Other Contingencies			40,000		40,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4350	Police Station Tordher (Operations) Swabi					
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>		<u>179,000</u>
A130	TOTAL TRANSPORT			<u>176,000</u>		<u>176,000</u>
A13001	Transport			<u>176,000</u>		<u>176,000</u>
001	Transport			176,000		176,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Tordher (Operations) Swabi				23,385,000	21,667,000	23,952,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4351	Police Station Kalu khan (Investigation) Swabi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,069,000</u>		<u>5,349,000</u>
A011	TOTAL PAY	9	9	<u>2,563,000</u>		<u>2,611,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,062,000</u>		<u>2,099,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,062,000</u>		<u>2,099,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015	Head Constable (BPS-09)	2	2	545,000		555,000
C088	Constable (BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES			<u>2,506,000</u>		<u>2,738,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,506,000</u>		<u>2,537,000</u>
A01202	House Rent Allowance			257,000		257,000
A01203	Conveyance Allowance			256,000		256,000
A01207	Washing Allowance			17,000		17,000
A0120Q	Fixed Daily Allowance			348,000		348,000
A01210	Risk Allowance			<u>426,000</u>		<u>426,000</u>
001	Risk Allowance			426,000		426,000
A01217	Medical Allowance			158,000		158,000
A0121T	Adhoc Relief Allowance 2013			67,000		67,000
A0122C	Adhoc Relief Allowance - 2015			44,000		44,000
A0122M	Adhoc RelEIF Allowance 2016			215,000		215,000
A0122Y	Ad-hoc Relief Allowance 2017			257,000		272,000
A0123G	Ad-hoc Relief Allowance-2018			257,000		272,000
A01250	Incentive Allowance			<u>75,000</u>		<u>75,000</u>
001	Incentive Allowance			75,000		75,000
A01260	Ration Allowance			73,000		73,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4351	Police Station Kalu khan (Investigation) Swabi					
A01261	Constabulary Allowance for Police Personnel			42,000		42,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>881,000</u>		<u>909,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>210,000</u>		<u>213,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>210,000</u>		<u>210,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			210,000		210,000
A03808	Conveyance Charges					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4351	Police Station Kalu khan (Investigation) Swabi					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>671,000</u>		<u>674,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			606,000		606,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4351	Police Station Kalu khan (Investigation) Swabi					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kalu khan (Investigation) Swabi				6,000,000		6,317,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4352	Police Station Zaida (Investigation) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,826,000</u>		<u>3,072,000</u>
A011	TOTAL PAY		5	5	<u>1,427,000</u>		<u>1,454,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,427,000</u>		<u>1,454,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,427,000</u>		<u>1,454,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,399,000</u>		<u>1,618,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,399,000</u>		<u>1,417,000</u>
A01202	House Rent Allowance				143,000		143,000
A01203	Conveyance Allowance				138,000		138,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				216,000		216,000
A01210	Risk Allowance				<u>235,000</u>		<u>235,000</u>
001	Risk Allowance				235,000		235,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				37,000		37,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A0122M	Adhoc Relief Allowance 2016				120,000		120,000
A0122Y	Ad-hoc Relief Allowance 2017				143,000		152,000
A0123G	Ad-hoc Relief Allowance-2018				143,000		152,000
A01250	Incentive Allowance				<u>37,000</u>		<u>37,000</u>
001	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constabulary Allowance for Police Personnel				23,000		23,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4352	Police Station Zaida (Investigation) Swabi					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>881,000</u>		<u>909,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>210,000</u>		<u>213,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>210,000</u>		<u>210,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			210,000		210,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>671,000</u>		<u>674,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4352	Police Station Zaida (Investigation) Swabi					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			606,000		606,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4352	Police Station Zaida (Investigation) Swabi					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Zaida (Investigation) Swabi				3,757,000		4,040,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4353	Police Station Swabi (Investigation) Swabi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,720,000</u>		<u>6,013,000</u>
A011	TOTAL PAY	10	10	<u>2,920,000</u>		<u>2,975,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,419,000</u>		<u>2,463,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,419,000</u>		<u>2,463,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
H015	Head Constable (BPS-09)	3	3	818,000		833,000
C088	Constable (BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES			<u>2,800,000</u>		<u>3,038,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,800,000</u>		<u>2,837,000</u>
A01202	House Rent Allowance			290,000		290,000
A01203	Conveyance Allowance			280,000		280,000
A01207	Washing Allowance			18,000		18,000
A0120Q	Fixed Daily Allowance			380,000		380,000
A01210	Risk Allowance			<u>482,000</u>		<u>482,000</u>
001	Risk Allowance			482,000		482,000
A01217	Medical Allowance			176,000		176,000
A0121T	Adhoc Relief Allowance 2013			76,000		76,000
A0122C	Adhoc Relief Allowance - 2015			51,000		51,000
A0122M	Adhoc Relief Allowance 2016			244,000		244,000
A0122Y	Ad-hoc Relief Allowance 2017			292,000		310,000
A0123G	Ad-hoc Relief Allowance-2018			292,000		310,000
A01250	Incentive Allowance			<u>75,000</u>		<u>75,000</u>
001	Incentive Allowance			75,000		75,000
A01260	Ration Allowance			82,000		82,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4353	Police Station Swabi (Investigation) Swabi					
A01261	Constabulary Allowance for Police Personnel			48,000		48,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>886,000</u>		<u>914,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>215,000</u>		<u>218,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>215,000</u>		<u>215,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			215,000		215,000
A03808	Conveyance Charges					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4353	Police Station Swabi (Investigation) Swabi					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>671,000</u>		<u>674,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			606,000		606,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4353	Police Station Swabi (Investigation) Swabi					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			50,000		53,000
A130	TOTAL TRANSPORT			50,000		50,000
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Swabi (Investigation) Swabi				6,656,000		6,986,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4354	Police Station Topi (Investigation) Swabi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,345,000</u>		<u>6,646,000</u>
A011	TOTAL PAY	11	11	<u>3,229,000</u>		<u>3,290,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,728,000</u>		<u>2,778,000</u>
A01151	Total Basic Pay Other Staff	<u>10</u>	<u>10</u>	<u>2,728,000</u>		<u>2,778,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015	Head Constable (BPS-09)	3	3	818,000		833,000
C088	Constable (BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES			<u>3,116,000</u>		<u>3,356,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,116,000</u>		<u>3,155,000</u>
A01202	House Rent Allowance			320,000		320,000
A01203	Conveyance Allowance			314,000		314,000
A01207	Washing Allowance			20,000		20,000
A0120Q	Fixed Daily Allowance			439,000		439,000
A01210	Risk Allowance			<u>531,000</u>		<u>531,000</u>
001	Risk Allowance			531,000		531,000
A01217	Medical Allowance			194,000		194,000
A0121T	Adhoc Relief Allowance 2013			84,000		84,000
A0122C	Adhoc Relief Allowance - 2015			56,000		56,000
A0122M	Adhoc Releif Allowance 2016			270,000		270,000
A0122Y	Ad-hoc Relief Allowance 2017			323,000		342,000
A0123G	Ad-hoc Relief Allowance-2018			323,000		342,000
A01250	Incentive Allowance			<u>84,000</u>		<u>84,000</u>
001	Incentive Allowance			84,000		84,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4354	Police Station Topi (Investigation) Swabi					
A01260	Ration Allowance			90,000		90,000
A01261	Constabulary Allowance for Police Personnel			54,000		54,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>877,000</u>		<u>905,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>206,000</u>		<u>209,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>206,000</u>		<u>206,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			206,000		206,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4354	Police Station Topi (Investigation) Swabi					
A03808	Conveyance Charges					1,000
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>671,000</u>		<u>674,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			606,000		606,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4354	Police Station Topi (Investigation) Swabi					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			50,000		53,000
A130	TOTAL TRANSPORT			50,000		50,000
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Topi (Investigation) Swabi				7,272,000		7,610,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4355	Police Station IDS (Investigation) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,360,000</u>		<u>3,613,000</u>
A011	TOTAL PAY		6	6	<u>1,700,000</u>		<u>1,732,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,700,000</u>		<u>1,732,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,700,000</u>		<u>1,732,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,660,000</u>		<u>1,881,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,660,000</u>		<u>1,680,000</u>
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				<u>281,000</u>		<u>281,000</u>
001	Risk Allowance				281,000		281,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				44,000		44,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Releif Allowance 2016				143,000		143,000
A0122Y	Ad-hoc Relief Allowance 2017				170,000		180,000
A0123G	Ad-hoc Relief Allowance-2018				170,000		180,000
A01250	Incentive Allowance				<u>46,000</u>		<u>46,000</u>
001	Incentive Allowance				46,000		46,000
A01260	Ration Allowance				49,000		49,000
A01261	Constabulary Allowance for Police Personnel				29,000		29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4355	Police Station IDS (Investigation) Swabi					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>877,000</u>		<u>905,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>206,000</u>		<u>209,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>		<u>206,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			206,000		206,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>671,000</u>		<u>674,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4355	Police Station IDS (Investigation) Swabi					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			606,000		606,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4355	Police Station IDS (Investigation) Swabi					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station IDS (Investigation) Swabi				4,287,000		4,577,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4356	Police Station Utla (Investigation) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,735,000</u>		<u>2,978,000</u>
A011	TOTAL PAY		5	5	<u>1,391,000</u>		<u>1,417,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,391,000</u>		<u>1,417,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,391,000</u>		<u>1,417,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,344,000</u>		<u>1,561,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,344,000</u>		<u>1,360,000</u>
A01202	House Rent Allowance				140,000		140,000
A01203	Conveyance Allowance				127,000		127,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				190,000		190,000
A01210	Risk Allowance				<u>232,000</u>		<u>232,000</u>
001	Risk Allowance				232,000		232,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				36,000		36,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A0122M	Adhoc RelEIF Allowance 2016				117,000		117,000
A0122Y	Ad-hoc Relief Allowance 2017				139,000		147,000
A0123G	Ad-hoc Relief Allowance-2018				139,000		147,000
A01250	Incentive Allowance				<u>37,000</u>		<u>37,000</u>
001	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constabulary Allowance for Police Personnel				23,000		23,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4356	Police Station Utla (Investigation) Swabi					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>877,000</u>		<u>905,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>206,000</u>		<u>209,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>		<u>206,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			206,000		206,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>671,000</u>		<u>674,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4356	Police Station Utla (Investigation) Swabi					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			606,000		606,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4356	Police Station Utla (Investigation) Swabi					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Utla (Investigation) Swabi				3,662,000		3,942,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4357	Police Station Yar Hussain (Investigation) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,896,000</u>		<u>4,158,000</u>
A011	TOTAL PAY		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,924,000</u>		<u>2,149,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,924,000</u>		<u>1,948,000</u>
A01202	House Rent Allowance				198,000		198,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				282,000		282,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				166,000		166,000
A0122Y	Ad-hoc Relief Allowance 2017				198,000		210,000
A0123G	Ad-hoc Relief Allowance-2018				198,000		210,000
A01250	Incentive Allowance				<u>56,000</u>		<u>56,000</u>
001	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4357	Police Station Yar Hussain (Investigation) Swabi					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>849,000</u>		<u>877,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>178,000</u>		<u>181,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>178,000</u>		<u>178,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			178,000		178,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>671,000</u>		<u>674,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4357	Police Station Yar Hussain (Investigation) Swabi					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			606,000		606,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4357	Police Station Yar Hussain (Investigation) Swabi					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Yar Hussain (Investigation) Swabi				4,795,000		5,094,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4358	Police Station Lahor (Investigation) Swabi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,650,000</u>		<u>4,925,000</u>
A011	TOTAL PAY	8	8	<u>2,375,000</u>		<u>2,420,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,874,000</u>		<u>1,908,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,874,000</u>		<u>1,908,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
H015	Head Constable (BPS-09)	1	1	273,000		278,000
C088	Constable (BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES			<u>2,275,000</u>		<u>2,505,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,275,000</u>		<u>2,304,000</u>
A01202	House Rent Allowance			234,000		234,000
A01203	Conveyance Allowance			233,000		233,000
A01207	Washing Allowance			15,000		15,000
A0120Q	Fixed Daily Allowance			315,000		315,000
A01210	Risk Allowance			<u>390,000</u>		<u>390,000</u>
001	Risk Allowance			390,000		390,000
A01217	Medical Allowance			140,000		140,000
A0121T	Adhoc Relief Allowance 2013			62,000		62,000
A0122C	Adhoc Relief Allowance - 2015			42,000		42,000
A0122M	Adhoc Relief Allowance 2016			199,000		199,000
A0122Y	Ad-hoc Relief Allowance 2017			237,000		251,000
A0123G	Ad-hoc Relief Allowance-2018			237,000		251,000
A01250	Incentive Allowance			<u>56,000</u>		<u>56,000</u>
001	Incentive Allowance			56,000		56,000
A01260	Ration Allowance			65,000		65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4358	Police Station Lahor (Investigation) Swabi					
A01261	Constabulary Allowance for Police Personnel			36,000		36,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>877,000</u>		<u>905,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>206,000</u>		<u>209,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>		<u>206,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			206,000		206,000
A03808	Conveyance Charges					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4358	Police Station Lahor (Investigation) Swabi					
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>671,000</u>		<u>674,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			606,000		606,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4358	Police Station Lahor (Investigation) Swabi					
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Lahor (Investigation) Swabi				5,577,000		5,889,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4359	Police Station Parmoli (Investigation)						
	Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,271,000</u>		<u>3,523,000</u>
A011	TOTAL PAY		6	6	<u>1,663,000</u>		<u>1,694,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,663,000</u>		<u>1,694,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,663,000</u>		<u>1,694,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,608,000</u>		<u>1,829,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,608,000</u>		<u>1,628,000</u>
A01202	House Rent Allowance				168,000		168,000
A01203	Conveyance Allowance				150,000		150,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				223,000		223,000
A01210	Risk Allowance				<u>278,000</u>		<u>278,000</u>
001	Risk Allowance				278,000		278,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				43,000		43,000
A0122C	Adhoc Relief Allowance - 2015				28,000		28,000
A0122M	Adhoc RelEIF Allowance 2016				140,000		140,000
A0122Y	Ad-hoc Relief Allowance 2017				167,000		177,000
A0123G	Ad-hoc Relief Allowance-2018				167,000		177,000
A01250	Incentive Allowance				<u>47,000</u>		<u>47,000</u>
001	Incentive Allowance				47,000		47,000
A01260	Ration Allowance				49,000		49,000
A01261	Constabulary Allowance for Police Personnel				29,000		29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4359	Police Station Parmoli (Investigation) Swabi					
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>877,000</u>		<u>905,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>206,000</u>		<u>209,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>		<u>206,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			206,000		206,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>671,000</u>		<u>674,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4359	Police Station Parmoli (Investigation) Swabi					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			606,000		606,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4359	Police Station Parmoli (Investigation)					
	Swabi					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Parmoli (Investigation)				4,198,000		4,487,000
Swabi						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4360	Police Station Tordher (Investigation)						
	Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,360,000</u>		<u>3,613,000</u>
A011	TOTAL PAY		6	6	<u>1,700,000</u>		<u>1,732,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,700,000</u>		<u>1,732,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,700,000</u>		<u>1,732,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,660,000</u>		<u>1,881,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,660,000</u>		<u>1,680,000</u>
A01202	House Rent Allowance				170,000		170,000
A01203	Conveyance Allowance				161,000		161,000
A01207	Washing Allowance				11,000		11,000
A0120Q	Fixed Daily Allowance				249,000		249,000
A01210	Risk Allowance				<u>281,000</u>		<u>281,000</u>
001	Risk Allowance				281,000		281,000
A01217	Medical Allowance				108,000		108,000
A0121T	Adhoc Relief Allowance 2013				44,000		44,000
A0122C	Adhoc Relief Allowance - 2015				29,000		29,000
A0122M	Adhoc Releif Allowance 2016				143,000		143,000
A0122Y	Ad-hoc Relief Allowance 2017				170,000		180,000
A0123G	Ad-hoc Relief Allowance-2018				170,000		180,000
A01250	Incentive Allowance				<u>46,000</u>		<u>46,000</u>
001	Incentive Allowance				46,000		46,000
A01260	Ration Allowance				49,000		49,000
A01261	Constabulary Allowance for Police Personnel				29,000		29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4360	Police Station Tordher (Investigation) Swabi					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>877,000</u>		<u>905,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>206,000</u>		<u>209,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>		<u>206,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			206,000		206,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>671,000</u>		<u>674,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4360	Police Station Tordher (Investigation)					
	Swabi					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			606,000		606,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4360	Police Station Tordher (Investigation) Swabi					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Tordher (Investigation) Swabi				4,287,000		4,577,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4512	Supernumerary Posts of ASI District Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,183,000</u>	<u>9,586,000</u>	<u>14,330,000</u>
A011	TOTAL PAY	20	20	<u>2,003,000</u>	<u>3,615,000</u>	<u>2,126,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>2,003,000</u>	<u>3,615,000</u>	<u>2,126,000</u>
A01151	Total Basic Pay Other Staff	20	20	<u>2,003,000</u>	<u>3,615,000</u>	<u>2,126,000</u>
A149	Assistant Sub Inspector (BPS-11)	20	20	2,003,000		2,126,000
A012	TOTAL ALLOWANCES			<u>12,180,000</u>	<u>5,971,000</u>	<u>12,204,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,180,000</u>	<u>5,971,000</u>	<u>12,204,000</u>
A01202	House Rent Allowance			1,080,000	454,000	1,080,000
A01203	Conveyance Allowance			1,380,000	784,000	1,380,000
A01207	Washing Allowance			60,000	35,000	60,000
A0120Q	Fixed Daily Allowance			1,940,000	653,000	1,940,000
A01210	Risk Allowance			<u>3,620,000</u>	<u>1,965,000</u>	<u>3,620,000</u>
001	Risk Allowance			3,620,000	1,965,000	3,620,000
A01217	Medical Allowance			860,000	359,000	860,000
A0121T	Adhoc Relief Allowance 2013			600,000	69,000	600,000
A0122C	Adhoc Relief Allowance - 2015			380,000	47,000	380,000
A0122M	Adhoc Releif Allowance 2016			380,000	268,000	380,000
A0122Y	Ad-hoc Relief Allowance 2017			200,000	362,000	212,000
A01233	Unattractive Area Allowance			<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
001	Unattractive Area Allowance			240,000	240,000	240,000
A0123G	Ad-hoc Relief Allowance-2018			200,000	239,000	212,000
A01250	Incentive Allowance			<u>560,000</u>	<u>186,000</u>	<u>560,000</u>
001	Incentive Allowance			560,000	186,000	560,000
A01260	Ration Allowance			480,000	163,000	480,000
A01261	Constabulary Allowance for Police Personnel			200,000	147,000	200,000
Supernumerary Posts of ASI District Swat				14,183,000	9,586,000	14,330,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4518	Traffic Warden Malakand Region Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>312,426,000</u>	<u>19,283,000</u>	<u>316,960,000</u>
A011	TOTAL PAY		<u>529</u>	<u>529</u>	<u>66,224,000</u>	<u>9,514,000</u>	<u>69,466,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>35</u>	<u>6,960,000</u>	<u>6,150,000</u>	<u>7,370,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>35</u>	<u>6,960,000</u>	<u>6,150,000</u>	<u>7,370,000</u>
S569	Senior Traffic Officer	(BPS-18)	1	1	393,000		413,000
S166	Superintendent	(BPS-17)	1	1	314,000		330,000
T116	Traffic Officer	(BPS-17)	4	4	1,256,000		1,320,000
A057	Assistant	(BPS-16)	1	1	197,000		208,000
A369	Assistant Programmer	(BPS-16)	1	1	197,000		208,000
C082	Computer Operator	(BPS-16)	12	12	1,692,000		1,820,000
D013	Data Processing Supervisor	(BPS-16)	1	1	159,000		170,000
W078	Warden/Inspector	(BPS-16)	14	14	2,752,000		2,901,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>494</u>	<u>494</u>	<u>59,264,000</u>	<u>3,364,000</u>	<u>62,096,000</u>
A01151	Total Basic Pay Other Staff		<u>494</u>	<u>494</u>	<u>59,264,000</u>	<u>3,364,000</u>	<u>62,096,000</u>
S035	Senior Clerk	(BPS-14)	1	1	157,000		165,000
S114	Steno Typist	(BPS-14)	2	2	314,000		330,000
S553	Sub Inspector Driver	(BPS-14)	1	1	157,000		165,000
W080	Warden/Sub-Inspector	(BPS-14)	62	62	9,739,000		10,247,000
D435	Driver Assistant Sub Inspector	(BPS-11)	2	2	241,000		253,000
J013	Junior Clerk	(BPS-11)	3	3	387,000		405,000
W079	Warden/ASI	(BPS-11)	166	166	20,007,000		21,030,000
A729	Auto Mechanic	(BPS-09)	2	2	241,000		251,000
H017	Head Constable Driver	(BPS-09)	6	6	672,000		703,000
W081	Warden/Head Constable	(BPS-09)	189	189	21,191,000		22,157,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4518	Traffic Warden Malakand Region Swat						
C089	Constable Driver	(BPS-07)	22	22	2,290,000		2,384,000
E019	Electrician	(BPS-07)	1	1	112,000		116,000
J145	Jr. Petroling Off:/Constable	(BPS-07)	22	22	2,290,000		2,384,000
P047	Plumber	(BPS-06)	1	1	108,000		112,000
B009	Barber	(BPS-03)	2	2	194,000		199,000
C095	Cook	(BPS-03)	2	2	194,000		199,000
N005	Naib Qasid	(BPS-03)	2	2	194,000		199,000
S162	Sweeper	(BPS-03)	6	6	582,000		598,000
W049	Washerman	(BPS-03)	2	2	194,000		199,000
A012	TOTAL ALLOWANCES				246,202,000	9,769,000	247,494,000
A012-1	TOTAL REGULAR ALLOWANCES				246,148,000	9,769,000	246,941,000
A01202	House Rent Allowance				45,000,000	597,000	45,000,000
A01203	Conveyance Allowance				13,924,000	1,184,000	13,924,000
A01207	Washing Allowance				570,000	16,000	570,000
A01208	Dress Allowance				7,000	180,000	7,000
A0120D	Integrated Allowance				7,000		7,000
A0120E	Housing Subsidy Allowance				1,000		
A0120Q	Fixed Daily Allowance				59,414,000	1,105,000	59,414,000
A01210	Risk Allowance				56,963,000	2,854,000	56,963,000
001	Risk Allowance				34,547,000	2,854,000	34,547,000
002	Special Risk Allowance for Malakand				22,416,000		22,416,000
A01217	Medical Allowance				9,482,000	400,000	9,482,000
A0121T	Adhoc Relief Allowance 2013				4,076,000	244,000	4,076,000
A01226	Computer Allowance				142,000		142,000
A0122C	Adhoc Relief Allowance - 2015				3,960,000	140,000	3,960,000
A0122M	Adhoc Releif Allowance 2016				29,149,000	743,000	29,149,000
A0122Y	Ad-hoc Relief Allowance 2017				6,622,000	952,000	7,019,000
A01233	Unattractive Area Allowance				6,594,000	335,000	6,594,000
001	Unattractive Area Allowance				6,594,000	335,000	6,594,000
A0123G	Ad-hoc Relief Allowance-2018				6,621,000	943,000	7,018,000
A01260	Ration Allowance				3,616,000	76,000	3,616,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				54,000		553,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4518	Traffic Warden Malakand Region Swat					
A01274	Medical Charges			<u>1,000</u>		<u>500,000</u>
001	Medical Charges			1,000		500,000
A01278	Leave Salary			<u>53,000</u>		<u>53,000</u>
001	Leave Salary			53,000		53,000
A03	TOTAL OPERATING EXPENSES			<u>3,479,000</u>	<u>1,785,000</u>	<u>2,798,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>46,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			10,000	8,000	20,000
A03202	Telephone and Trunk Call			50,000	38,000	38,000
A033	TOTAL UTILITIES			<u>1,000,000</u>		<u>1,000,000</u>
A03303	Electricity			<u>1,000,000</u>		<u>1,000,000</u>
001	Electricity			1,000,000		1,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,001,000</u>	<u>1,550,000</u>	<u>1,550,000</u>
A03805	Travelling Allowance			<u>1,000,000</u>	<u>550,000</u>	<u>550,000</u>
001	Travelling Allowance			1,000,000	550,000	550,000
A03806	Transportation of Goods			<u>1,000</u>		
001	Transportation of Goods			1,000		
A03807	P.O.L Charges A.planes			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A039	TOTAL GENERAL			<u>418,000</u>	<u>189,000</u>	<u>190,000</u>
A03901	Stationery			<u>200,000</u>	<u>50,000</u>	<u>100,000</u>
001	Stationery			200,000	50,000	100,000
A03902	Printing and Publication			<u>100,000</u>	<u>75,000</u>	<u>75,000</u>
001	Printing and publication			100,000	75,000	75,000
A03905	Newspapers Periodicals and Books			18,000	14,000	14,000
A03970	Others			<u>100,000</u>	<u>50,000</u>	<u>1,000</u>
001	Others			100,000	50,000	
002	Other Contingencies					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4518	Traffic Warden Malakand Region Swat					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>3,500,000</u>	<u>3,500,000</u>
A041	TOTAL PENSION				<u>3,500,000</u>	<u>3,500,000</u>
A04114	Superannuation Encashment of L.P.R				3,500,000	3,500,000
A09	TOTAL PHYSICAL ASSETS			<u>3,000</u>		
A095	TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>		
A09501	Transport			<u>1,000</u>		
001	Transport			1,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601	Plant and Machinery			<u>1,000</u>		
001	Plant and Machinery			1,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		
A09701	Furniture and fixtures			<u>1,000</u>		
001	Furniture & Fixture			1,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>50,000</u>	<u>50,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment				<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment				50,000	50,000
Traffic Warden Malakand Region Swat				315,908,000	24,618,000	323,308,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4526	Police Station Mingora (Operations) Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,370,000</u>		<u>46,262,000</u>
A011	TOTAL PAY	88	88	<u>22,719,000</u>		<u>23,137,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	87	87	<u>22,218,000</u>		<u>22,625,000</u>
A01151	Total Basic Pay Other Staff	<u>87</u>	<u>87</u>	<u>22,218,000</u>		<u>22,625,000</u>
S138	Sub Inspector (BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector (BPS-11)	9	9	2,783,000		2,838,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	12	12	3,272,000		3,333,000
C088	Constable (BPS-07)	63	63	15,226,000		15,495,000
A012	TOTAL ALLOWANCES			<u>22,651,000</u>		<u>23,125,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,651,000</u>		<u>22,924,000</u>
A01202	House Rent Allowance			2,346,000		2,346,000
A01203	Conveyance Allowance			2,210,000		2,210,000
A01207	Washing Allowance			157,000		157,000
A0120Q	Fixed Daily Allowance			3,196,000		3,163,000
A01210	Risk Allowance			<u>3,854,000</u>		<u>3,854,000</u>
001	Risk Allowance			3,854,000		3,854,000
A01217	Medical Allowance			1,580,000		1,580,000
A0121T	Adhoc Relief Allowance 2013			597,000		597,000
A0122C	Adhoc Relief Allowance - 2015			387,000		387,000
A0122M	Adhoc Relief Allowance 2016			1,903,000		1,903,000
A0122Y	Ad-hoc Relief Allowance 2017			2,272,000		2,408,000
A0123G	Ad-hoc Relief Allowance-2018			2,272,000		2,441,000
A01250	Incentive Allowance			781,000		781,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4526	Police Station Mingora (Operations)					
	Swat					
A01260	Ration Allowance			711,000		711,000
A01261	Constabulary Allowance for Police Personnel			371,000		371,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,221,000</u>		<u>1,249,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>		<u>80,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			60,000		60,000
A033	TOTAL UTILITIES			<u>292,000</u>		<u>293,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>242,000</u>		<u>242,000</u>
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>700,000</u>		<u>703,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4526	Police Station Mingora (Operations)					
	Swat					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>700,000</u>		<u>700,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			700,000		700,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>169,000</u>		<u>172,000</u>
A03901	Stationery			<u>63,000</u>		<u>63,000</u>
001	Stationery			63,000		63,000
A03902	Printing and Publication			<u>68,000</u>		<u>68,000</u>
001	Printing and publication			68,000		68,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of					<u>1,000</u>
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for					1,000
	families of Government empl					
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4526	Police Station Mingora (Operations)					
	Swat					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>		<u>139,000</u>
A130	TOTAL TRANSPORT			<u>136,000</u>		<u>136,000</u>
A13001	Transport			<u>136,000</u>		<u>136,000</u>
001	Transport			136,000		136,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Mingora (Operations)				46,727,000		47,656,000
Swat						

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4527	Police Station Rahimabad (Operations)					
	Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,418,000</u>		<u>27,030,000</u>
A011	TOTAL PAY	50	50	<u>13,265,000</u>		<u>13,515,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	49	49	<u>12,764,000</u>		<u>13,003,000</u>
A01151	Total Basic Pay Other Staff	49	49	<u>12,764,000</u>		<u>13,003,000</u>
S138	Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector (BPS-11)	6	6	1,855,000		1,892,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088	Constable (BPS-07)	34	34	8,217,000		8,362,000
A012	TOTAL ALLOWANCES			<u>13,153,000</u>		<u>13,515,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,153,000</u>		<u>13,314,000</u>
A01202	House Rent Allowance			1,362,000		1,362,000
A01203	Conveyance Allowance			1,307,000		1,307,000
A01207	Washing Allowance			88,000		88,000
A0120Q	Fixed Daily Allowance			1,899,000		1,866,000
A01210	Risk Allowance			<u>2,216,000</u>		<u>2,216,000</u>
001	Risk Allowance			2,216,000		2,216,000
A01217	Medical Allowance			896,000		896,000
A0121T	Adhoc Relief Allowance 2013			349,000		349,000
A0122C	Adhoc Relief Allowance - 2015			226,000		226,000
A0122M	Adhoc Releif Allowance 2016			1,112,000		1,112,000
A0122Y	Ad-hoc Relief Allowance 2017			1,326,000		1,406,000
A0123G	Ad-hoc Relief Allowance-2018			1,327,000		1,440,000
A01250	Incentive Allowance			419,000		419,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4527	Police Station Rahimabad (Operations)					
	Swat					
A01260	Ration Allowance			400,000		400,000
A01261	Constabulary Allowance for Police Personnel			212,000		212,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,552,000</u>		<u>1,580,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>		<u>80,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			60,000		60,000
A033	TOTAL UTILITIES			<u>292,000</u>		<u>293,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>242,000</u>		<u>242,000</u>
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,031,000</u>		<u>1,034,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4527	Police Station Rahimabad (Operations)					
	Swat					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,031,000</u>		<u>1,031,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,031,000		1,031,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>169,000</u>		<u>172,000</u>
A03901	Stationery			<u>63,000</u>		<u>63,000</u>
001	Stationery			63,000		63,000
A03902	Printing and Publication			<u>68,000</u>		<u>68,000</u>
001	Printing and publication			68,000		68,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4527	Police Station Rahimabad (Operations)					
	Swat					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>		<u>204,000</u>
A130	TOTAL TRANSPORT			<u>201,000</u>		<u>201,000</u>
A13001	Transport			<u>201,000</u>		<u>201,000</u>
001	Transport			201,000		201,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Rahimabad (Operations)				28,171,000		28,820,000
Swat						

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4528	Police Station Sadu Sharif (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>124,454,000</u>		<u>126,521,000</u>
A011	TOTAL PAY		<u>250</u>	<u>250</u>	<u>62,212,000</u>		<u>63,332,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>250</u>	<u>250</u>	<u>62,212,000</u>		<u>63,332,000</u>
A01151	Total Basic Pay Other Staff		<u>250</u>	<u>250</u>	<u>62,212,000</u>		<u>63,332,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,571,000		1,604,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,165,000		2,208,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	26	26	7,089,000		7,222,000
C088	Constable	(BPS-07)	212	212	51,236,000		52,141,000
A012	TOTAL ALLOWANCES				<u>62,242,000</u>		<u>63,189,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>62,242,000</u>		<u>62,988,000</u>
A01202	House Rent Allowance				6,486,000		6,486,000
A01203	Conveyance Allowance				5,929,000		5,929,000
A01207	Washing Allowance				448,000		448,000
A0120Q	Fixed Daily Allowance				8,477,000		8,444,000
A01210	Risk Allowance				<u>10,754,000</u>		<u>10,754,000</u>
001	Risk Allowance				10,754,000		10,754,000
A01217	Medical Allowance				4,500,000		4,500,000
A0121T	Adhoc Relief Allowance 2013				1,636,000		1,636,000
A0122C	Adhoc Relief Allowance - 2015				1,059,000		1,059,000
A0122M	Adhoc Releif Allowance 2016				5,211,000		5,211,000
A0122Y	Ad-hoc Relief Allowance 2017				6,221,000		6,594,000
A0123G	Ad-hoc Relief Allowance-2018				6,222,000		6,628,000
A01250	Incentive Allowance				2,279,000		2,279,000
A01260	Ration Allowance				2,035,000		2,035,000
A01261	Constabulary Allowance for Police Personnel				985,000		985,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4528	Police Station Sadu Sharif (Operations)					
	Swat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,380,000</u>		<u>1,408,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>		<u>80,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			60,000		60,000
A033	TOTAL UTILITIES			<u>292,000</u>		<u>293,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>242,000</u>		<u>242,000</u>
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>859,000</u>		<u>862,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>859,000</u>		<u>859,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			859,000		859,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4528	Police Station Sadu Sharif (Operations)					
	Swat					
A039	TOTAL GENERAL			<u>169,000</u>		<u>172,000</u>
A03901	Stationery			<u>63,000</u>		<u>63,000</u>
001	Stationery			63,000		63,000
A03902	Printing and Publication			<u>68,000</u>		<u>68,000</u>
001	Printing and publication			68,000		68,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4528	Police Station Sadu Sharif (Operations)					
	Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>		<u>171,000</u>
A130	TOTAL TRANSPORT			<u>168,000</u>		<u>168,000</u>
A13001	Transport			<u>168,000</u>		<u>168,000</u>
001	Transport			168,000		168,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Sadu Sharif (Operations)				126,002,000		128,106,000
Swat						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4529	Police Station Matta (Operations) Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,316,000</u>		<u>50,274,000</u>
A011	TOTAL PAY	95	95	<u>24,747,000</u>		<u>25,205,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	94	94	<u>24,246,000</u>		<u>24,693,000</u>
A01151	Total Basic Pay Other Staff	<u>94</u>	<u>94</u>	<u>24,246,000</u>		<u>24,693,000</u>
S138	Sub Inspector (BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector (BPS-11)	9	9	2,783,000		2,838,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	18	18	4,908,000		5,000,000
C088	Constable (BPS-07)	63	63	15,226,000		15,495,000
A012	TOTAL ALLOWANCES			<u>24,569,000</u>		<u>25,069,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,569,000</u>		<u>24,868,000</u>
A01202	House Rent Allowance			2,546,000		2,546,000
A01203	Conveyance Allowance			2,383,000		2,383,000
A01207	Washing Allowance			169,000		169,000
A0120Q	Fixed Daily Allowance			3,451,000		3,418,000
A01210	Risk Allowance			<u>4,188,000</u>		<u>4,188,000</u>
001	Risk Allowance			4,188,000		4,188,000
A01217	Medical Allowance			1,706,000		1,706,000
A0121T	Adhoc Relief Allowance 2013			650,000		650,000
A0122C	Adhoc Relief Allowance - 2015			421,000		421,000
A0122M	Adhoc RelEIF Allowance 2016			2,073,000		2,073,000
A0122Y	Ad-hoc Relief Allowance 2017			2,475,000		2,624,000
A0123G	Ad-hoc Relief Allowance-2018			2,475,000		2,657,000
A01250	Incentive Allowance			837,000		837,000
A01260	Ration Allowance			768,000		768,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4529	Police Station Matta (Operations) Swat					
A01261	Constabulary Allowance for Police Personnel			413,000		413,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,862,000</u>		<u>1,890,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>		<u>80,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			60,000		60,000
A033	TOTAL UTILITIES			<u>292,000</u>		<u>293,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>242,000</u>		<u>242,000</u>
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,341,000</u>		<u>1,344,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4529	Police Station Matta (Operations) Swat					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,341,000</u>		<u>1,341,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,341,000		1,341,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>169,000</u>		<u>172,000</u>
A03901	Stationery			<u>63,000</u>		<u>63,000</u>
001	Stationery			63,000		63,000
A03902	Printing and Publication			<u>68,000</u>		<u>68,000</u>
001	Printing and publication			68,000		68,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4529	Police Station Matta (Operations) Swat					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>262,000</u>		<u>265,000</u>
A130	TOTAL TRANSPORT			<u>262,000</u>		<u>262,000</u>
A13001	Transport			<u>262,000</u>		<u>262,000</u>
001	Transport			262,000		262,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Matta (Operations) Swat				51,440,000		52,435,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4530	Police Station Khwaza Khela (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,734,000</u>		<u>45,621,000</u>
A011	TOTAL PAY		87	87	<u>22,476,000</u>		<u>22,891,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)		1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF		86	86	<u>21,975,000</u>		<u>22,379,000</u>
A01151	Total Basic Pay Other Staff		<u>86</u>	<u>86</u>	<u>21,975,000</u>		<u>22,379,000</u>
S138	Sub Inspector (BPS-14)		3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector (BPS-11)		4	4	1,237,000		1,262,000
J013	Junior Clerk (BPS-11)		1	1	151,000		157,000
H015	Head Constable (BPS-09)		18	18	4,908,000		5,000,000
C088	Constable (BPS-07)		60	60	14,501,000		14,757,000
A012	TOTAL ALLOWANCES				<u>22,258,000</u>		<u>22,730,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,258,000</u>		<u>22,529,000</u>
A01202	House Rent Allowance				2,322,000		2,322,000
A01203	Conveyance Allowance				2,142,000		2,142,000
A01207	Washing Allowance				155,000		155,000
A0120Q	Fixed Daily Allowance				3,059,000		3,026,000
A01210	Risk Allowance				<u>3,814,000</u>		<u>3,814,000</u>
001	Risk Allowance				3,814,000		3,814,000
A01217	Medical Allowance				1,562,000		1,562,000
A0121T	Adhoc Relief Allowance 2013				591,000		591,000
A0122C	Adhoc Relief Allowance - 2015				383,000		383,000
A0122M	Adhoc Releif Allowance 2016				1,883,000		1,883,000
A0122Y	Ad-hoc Relief Allowance 2017				2,247,000		2,382,000
A0123G	Ad-hoc Relief Allowance-2018				2,248,000		2,416,000
A01250	Incentive Allowance				763,000		763,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4530	Police Station Khwaza Khela (Operations) Swat					
A01260	Ration Allowance			703,000		703,000
A01261	Constabulary Allowance for Police Personnel			372,000		372,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,617,000</u>		<u>1,645,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>		<u>80,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			60,000		60,000
A033	TOTAL UTILITIES			<u>292,000</u>		<u>293,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>242,000</u>		<u>242,000</u>
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,096,000</u>		<u>1,099,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4530	Police Station Khwaza Khela (Operations) Swat					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,096,000</u>		<u>1,096,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,096,000		1,096,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>169,000</u>		<u>172,000</u>
A03901	Stationery			<u>63,000</u>		<u>63,000</u>
001	Stationery			63,000		63,000
A03902	Printing and Publication			<u>68,000</u>		<u>68,000</u>
001	Printing and publication			68,000		68,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4530	Police Station Khwaza Khela (Operations) Swat					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>		<u>217,000</u>
A130	TOTAL TRANSPORT			<u>214,000</u>		<u>214,000</u>
A13001	Transport			<u>214,000</u>		<u>214,000</u>
001	Transport			214,000		214,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Khwaza Khela (Operations) Swat				46,565,000		47,489,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4531	Police Station Madyan (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,046,000</u>		<u>14,466,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>7,079,000</u>		<u>7,213,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>7,079,000</u>		<u>7,213,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>7,079,000</u>		<u>7,213,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,178,000		1,203,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	18	18	4,350,000		4,427,000
A012	TOTAL ALLOWANCES				<u>6,967,000</u>		<u>7,253,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,967,000</u>		<u>7,052,000</u>
A01202	House Rent Allowance				737,000		737,000
A01203	Conveyance Allowance				681,000		681,000
A01207	Washing Allowance				47,000		47,000
A0120Q	Fixed Daily Allowance				989,000		956,000
A01210	Risk Allowance				<u>1,172,000</u>		<u>1,172,000</u>
001	Risk Allowance				1,172,000		1,172,000
A01217	Medical Allowance				486,000		486,000
A0121T	Adhoc Relief Allowance 2013				186,000		186,000
A0122C	Adhoc Relief Allowance - 2015				121,000		121,000
A0122M	Adhoc Releif Allowance 2016				593,000		593,000
A0122Y	Ad-hoc Relief Allowance 2017				708,000		751,000
A0123G	Ad-hoc Relief Allowance-2018				708,000		783,000
A01250	Incentive Allowance				214,000		214,000
A01260	Ration Allowance				212,000		212,000
A01261	Constabulary Allowance for Police Personnel				113,000		113,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4531	Police Station Madyan (Operations) Swat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>953,000</u>		<u>981,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>		<u>80,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			60,000		60,000
A033	TOTAL UTILITIES			<u>292,000</u>		<u>293,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>242,000</u>		<u>242,000</u>
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>432,000</u>		<u>435,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>432,000</u>		<u>432,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			432,000		432,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>169,000</u>		<u>173,000</u>
A03901	Stationery			<u>63,000</u>		<u>63,000</u>
001	Stationery			63,000		63,000
A03902	Printing and Publication			<u>68,000</u>		<u>68,000</u>
001	Printing and publication			68,000		68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4531	Police Station Madyan (Operations) Swat					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost					1,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>		<u>87,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>		<u>84,000</u>
A13001	Transport			<u>84,000</u>		<u>84,000</u>
001	Transport			84,000		84,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4531	Police Station Madyan (Operations) Swat					
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Madyan (Operations) Swat				15,083,000		15,540,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4532	Police Station Kalam (Operations) Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,339,000</u>		<u>22,887,000</u>
A011	TOTAL PAY	42	42	<u>11,221,000</u>		<u>11,433,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,001,000</u>		<u>1,022,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,001,000</u>		<u>1,022,000</u>
I012	Inspector (BPS-16)	2	2	1,001,000		1,022,000
A011-2	TOTAL PAY OF OTHER STAFF	40	40	<u>10,220,000</u>		<u>10,411,000</u>
A01151	Total Basic Pay Other Staff	40	40	<u>10,220,000</u>		<u>10,411,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	5	5	1,546,000		1,577,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	5	5	1,363,000		1,389,000
C088	Constable (BPS-07)	28	28	6,767,000		6,887,000
A012	TOTAL ALLOWANCES			<u>11,118,000</u>		<u>11,454,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,118,000</u>		<u>11,253,000</u>
A01202	House Rent Allowance			1,154,000		1,154,000
A01203	Conveyance Allowance			1,125,000		1,125,000
A01207	Washing Allowance			74,000		74,000
A0120Q	Fixed Daily Allowance			1,584,000		1,551,000
A01210	Risk Allowance			<u>1,867,000</u>		<u>1,867,000</u>
001	Risk Allowance			1,867,000		1,867,000
A01217	Medical Allowance			747,000		747,000
A0121T	Adhoc Relief Allowance 2013			295,000		295,000
A0122C	Adhoc Relief Allowance - 2015			191,000		191,000
A0122M	Adhoc RelEIF Allowance 2016			941,000		941,000
A0122Y	Ad-hoc Relief Allowance 2017			1,122,000		1,189,000
A0123G	Ad-hoc Relief Allowance-2018			1,122,000		1,222,000
A01250	Incentive Allowance			353,000		353,000
A01260	Ration Allowance			335,000		335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4532	Police Station Kalam (Operations) Swat					
A01261	Constabulary Allowance for Police Personnel			179,000		179,000
A01270	Other			<u>29,000</u>		<u>30,000</u>
092	Police Services Uniform Allowance			29,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,341,000</u>		<u>1,369,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>		<u>80,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			60,000		60,000
A033	TOTAL UTILITIES			<u>292,000</u>		<u>293,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>242,000</u>		<u>242,000</u>
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>820,000</u>		<u>823,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4532	Police Station Kalam (Operations) Swat					
A03807	P.O.L Charges A.planes			<u>820,000</u>		<u>820,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			820,000		820,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>169,000</u>		<u>172,000</u>
A03901	Stationery			<u>63,000</u>		<u>63,000</u>
001	Stationery			63,000		63,000
A03902	Printing and Publication			<u>68,000</u>		<u>68,000</u>
001	Printing and publication			68,000		68,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of					<u>1,000</u>
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for					1,000
	families of Government empl					
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4532	Police Station Kalam (Operations) Swat					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>		<u>163,000</u>
A130	TOTAL TRANSPORT			<u>160,000</u>		<u>160,000</u>
A13001	Transport			<u>160,000</u>		<u>160,000</u>
001	Transport			160,000		160,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kalam (Operations) Swat				23,840,000		24,425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4533	Police Station Ghaligai (Operations)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,258,000</u>		<u>54,268,000</u>
A011	TOTAL PAY		<u>105</u>	<u>105</u>	<u>26,692,000</u>		<u>27,181,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>105</u>	<u>105</u>	<u>26,692,000</u>		<u>27,181,000</u>
A01151	Total Basic Pay Other Staff		<u>105</u>	<u>105</u>	<u>26,692,000</u>		<u>27,181,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,571,000		1,604,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,546,000		1,577,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	15	15	4,090,000		4,167,000
C088	Constable	(BPS-07)	80	80	19,334,000		19,676,000
A012	TOTAL ALLOWANCES				<u>26,566,000</u>		<u>27,087,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,566,000</u>		<u>26,886,000</u>
A01202	House Rent Allowance				2,769,000		2,769,000
A01203	Conveyance Allowance				2,545,000		2,545,000
A01207	Washing Allowance				187,000		187,000
A0120Q	Fixed Daily Allowance				3,674,000		3,641,000
A01210	Risk Allowance				<u>4,559,000</u>		<u>4,559,000</u>
001	Risk Allowance				4,559,000		4,559,000
A01217	Medical Allowance				1,890,000		1,890,000
A0121T	Adhoc Relief Allowance 2013				702,000		702,000
A0122C	Adhoc Relief Allowance - 2015				454,000		454,000
A0122M	Adhoc Releif Allowance 2016				2,236,000		2,236,000
A0122Y	Ad-hoc Relief Allowance 2017				2,669,000		2,829,000
A0123G	Ad-hoc Relief Allowance-2018				2,669,000		2,862,000
A01250	Incentive Allowance				930,000		930,000
A01260	Ration Allowance				850,000		850,000
A01261	Constabulary Allowance for Police Personnel				432,000		432,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4533	Police Station Ghaligai (Operations)					
	Swat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,075,000</u>		<u>1,103,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>		<u>80,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			60,000		60,000
A033	TOTAL UTILITIES			<u>292,000</u>		<u>293,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>242,000</u>		<u>242,000</u>
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>554,000</u>		<u>557,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>554,000</u>		<u>554,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			554,000		554,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4533	Police Station Ghaligai (Operations)					
	Swat					
A039	TOTAL GENERAL			<u>169,000</u>		<u>172,000</u>
A03901	Stationery			<u>63,000</u>		<u>63,000</u>
001	Stationery			63,000		63,000
A03902	Printing and Publication			<u>68,000</u>		<u>68,000</u>
001	Printing and publication			68,000		68,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4533	Police Station Ghaligai (Operations) Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>		<u>111,000</u>
A130	TOTAL TRANSPORT			<u>108,000</u>		<u>108,000</u>
A13001	Transport			<u>108,000</u>		<u>108,000</u>
001	Transport			108,000		108,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Ghaligai (Operations) Swat				54,441,000		55,488,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4534	Police Station Kabbal (Operations) Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,001,000</u>		<u>21,530,000</u>
A011	TOTAL PAY	39	39	<u>10,559,000</u>		<u>10,760,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	38	38	<u>10,058,000</u>		<u>10,248,000</u>
A01151	Total Basic Pay Other Staff	<u>38</u>	<u>38</u>	<u>10,058,000</u>		<u>10,248,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	7	7	2,165,000		2,208,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	11	11	2,999,000		3,055,000
C088	Constable (BPS-07)	18	18	4,350,000		4,427,000
A012	TOTAL ALLOWANCES			<u>10,442,000</u>		<u>10,770,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,442,000</u>		<u>10,569,000</u>
A01202	House Rent Allowance			1,080,000		1,080,000
A01203	Conveyance Allowance			1,041,000		1,041,000
A01207	Washing Allowance			68,000		68,000
A0120Q	Fixed Daily Allowance			1,512,000		1,479,000
A01210	Risk Allowance			<u>1,744,000</u>		<u>1,744,000</u>
001	Risk Allowance			1,744,000		1,744,000
A01217	Medical Allowance			698,000		698,000
A0121T	Adhoc Relief Allowance 2013			277,000		277,000
A0122C	Adhoc Relief Allowance - 2015			180,000		180,000
A0122M	Adhoc Relief Allowance 2016			885,000		885,000
A0122Y	Ad-hoc Relief Allowance 2017			1,056,000		1,119,000
A0123G	Ad-hoc Relief Allowance-2018			1,056,000		1,152,000
A01250	Incentive Allowance			335,000		335,000
A01260	Ration Allowance			311,000		311,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4534	Police Station Kabbal (Operations) Swat					
A01261	Constabulary Allowance for Police Personnel			185,000		185,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,439,000</u>		<u>1,467,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>		<u>80,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			60,000		60,000
A033	TOTAL UTILITIES			<u>292,000</u>		<u>293,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>242,000</u>		<u>242,000</u>
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>918,000</u>		<u>921,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4534	Police Station Kabbal (Operations) Swat					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>918,000</u>		<u>918,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			918,000		918,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>169,000</u>		<u>172,000</u>
A03901	Stationery			<u>63,000</u>		<u>63,000</u>
001	Stationery			63,000		63,000
A03902	Printing and Publication			<u>68,000</u>		<u>68,000</u>
001	Printing and publication			68,000		68,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4534	Police Station Kabbal (Operations) Swat					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>179,000</u>		<u>182,000</u>
A130	TOTAL TRANSPORT			<u>179,000</u>		<u>179,000</u>
A13001	Transport			<u>179,000</u>		<u>179,000</u>
001	Transport			179,000		179,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kabbal (Operations) Swat				22,619,000		23,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4535	Police Station Chuprail (Operations) Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,947,000</u>		<u>25,533,000</u>
A011	TOTAL PAY	<u>48</u>	<u>48</u>	<u>12,531,000</u>		<u>12,765,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>47</u>	<u>47</u>	<u>12,030,000</u>		<u>12,253,000</u>
A01151	Total Basic Pay Other Staff	<u>47</u>	<u>47</u>	<u>12,030,000</u>		<u>12,253,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	11	11	2,999,000		3,055,000
C088	Constable (BPS-07)	30	30	7,250,000		7,378,000
A012	TOTAL ALLOWANCES			<u>12,416,000</u>		<u>12,768,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,416,000</u>		<u>12,567,000</u>
A01202	House Rent Allowance			1,296,000		1,296,000
A01203	Conveyance Allowance			1,216,000		1,216,000
A01207	Washing Allowance			85,000		85,000
A0120Q	Fixed Daily Allowance			1,729,000		1,696,000
A01210	Risk Allowance			<u>2,104,000</u>		<u>2,104,000</u>
001	Risk Allowance			2,104,000		2,104,000
A01217	Medical Allowance			860,000		860,000
A0121T	Adhoc Relief Allowance 2013			329,000		329,000
A0122C	Adhoc Relief Allowance - 2015			214,000		214,000
A0122M	Adhoc RelEIF Allowance 2016			1,050,000		1,050,000
A0122Y	Ad-hoc Relief Allowance 2017			1,253,000		1,328,000
A0123G	Ad-hoc Relief Allowance-2018			1,253,000		1,361,000
A01250	Incentive Allowance			419,000		419,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4535	Police Station Chuprail (Operations)					
	Swat					
A01260	Ration Allowance			384,000		384,000
A01261	Constabulary Allowance for Police Personnel			210,000		210,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,541,000</u>		<u>1,569,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>		<u>80,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			60,000		60,000
A033	TOTAL UTILITIES			<u>292,000</u>		<u>293,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>242,000</u>		<u>242,000</u>
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,020,000</u>		<u>1,023,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4535	Police Station Chuprail (Operations)					
	Swat					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>1,020,000</u>		<u>1,020,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,020,000		1,020,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>169,000</u>		<u>172,000</u>
A03901	Stationery			<u>63,000</u>		<u>63,000</u>
001	Stationery			63,000		63,000
A03902	Printing and Publication			<u>68,000</u>		<u>68,000</u>
001	Printing and publication			68,000		68,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4535	Police Station Chuprail (Operations) Swat					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>199,000</u>		<u>202,000</u>
A130	TOTAL TRANSPORT			<u>199,000</u>		<u>199,000</u>
A13001	Transport			<u>199,000</u>		<u>199,000</u>
001	Transport			199,000		199,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Chuprail (Operations) Swat				26,687,000		27,310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4536	Police Station Shamozaï (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,666,000</u>		<u>23,211,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>11,346,000</u>		<u>11,554,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>11,346,000</u>		<u>11,554,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>11,346,000</u>		<u>11,554,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	36	36	8,700,000		8,854,000
A012	TOTAL ALLOWANCES				<u>11,320,000</u>		<u>11,657,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,320,000</u>		<u>11,456,000</u>
A01202	House Rent Allowance				1,188,000		1,188,000
A01203	Conveyance Allowance				1,098,000		1,098,000
A01207	Washing Allowance				79,000		79,000
A0120Q	Fixed Daily Allowance				1,579,000		1,546,000
A01210	Risk Allowance				<u>1,925,000</u>		<u>1,925,000</u>
001	Risk Allowance				1,925,000		1,925,000
A01217	Medical Allowance				810,000		810,000
A0121T	Adhoc Relief Allowance 2013				298,000		298,000
A0122C	Adhoc Relief Allowance - 2015				193,000		193,000
A0122M	Adhoc Releif Allowance 2016				951,000		951,000
A0122Y	Ad-hoc Relief Allowance 2017				1,135,000		1,203,000
A0123G	Ad-hoc Relief Allowance-2018				1,135,000		1,236,000
A01250	Incentive Allowance				391,000		391,000
A01260	Ration Allowance				360,000		360,000
A01261	Constabulary Allowance for Police Personnel				178,000		178,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4536	Police Station Shamozaï (Operations)					
	Swat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>944,000</u>		<u>972,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>		<u>80,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			60,000		60,000
A033	TOTAL UTILITIES			<u>292,000</u>		<u>293,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>242,000</u>		<u>242,000</u>
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>423,000</u>		<u>426,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>423,000</u>		<u>423,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			423,000		423,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4536	Police Station Shamozaï (Operations)					
	Swat					
A039	TOTAL GENERAL			<u>169,000</u>		<u>172,000</u>
A03901	Stationery			<u>63,000</u>		<u>63,000</u>
001	Stationery			63,000		63,000
A03902	Printing and Publication			<u>68,000</u>		<u>68,000</u>
001	Printing and publication			68,000		68,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4536	Police Station Shamozaï (Operations)					
	Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>		<u>85,000</u>
A130	TOTAL TRANSPORT			<u>82,000</u>		<u>82,000</u>
A13001	Transport			<u>82,000</u>		<u>82,000</u>
001	Transport			82,000		82,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Shamozaï (Operations)				23,692,000		24,274,000
Swat						

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4537	Police Station Behrain (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,421,000</u>		<u>26,009,000</u>
A011	TOTAL PAY		<u>50</u>	<u>50</u>	<u>12,721,000</u>		<u>12,956,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>50</u>	<u>50</u>	<u>12,721,000</u>		<u>12,956,000</u>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>50</u>	<u>12,721,000</u>		<u>12,956,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	5	5	1,363,000		1,389,000
C088	Constable	(BPS-07)	38	38	9,184,000		9,346,000
A012	TOTAL ALLOWANCES				<u>12,700,000</u>		<u>13,053,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,700,000</u>		<u>12,852,000</u>
A01202	House Rent Allowance				1,326,000		1,326,000
A01203	Conveyance Allowance				1,237,000		1,237,000
A01207	Washing Allowance				88,000		88,000
A0120Q	Fixed Daily Allowance				1,794,000		1,761,000
A01210	Risk Allowance				<u>2,154,000</u>		<u>2,154,000</u>
001	Risk Allowance				2,154,000		2,154,000
A01217	Medical Allowance				900,000		900,000
A0121T	Adhoc Relief Allowance 2013				334,000		334,000
A0122C	Adhoc Relief Allowance - 2015				217,000		217,000
A0122M	Adhoc Releif Allowance 2016				1,066,000		1,066,000
A0122Y	Ad-hoc Relief Allowance 2017				1,272,000		1,348,000
A0123G	Ad-hoc Relief Allowance-2018				1,272,000		1,381,000
A01250	Incentive Allowance				437,000		437,000
A01260	Ration Allowance				400,000		400,000
A01261	Constablery Allowance for Police Personnel				203,000		203,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4537	Police Station Behrain (Operations)					
	Swat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,545,000</u>		<u>1,573,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>		<u>80,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			60,000		60,000
A033	TOTAL UTILITIES			<u>292,000</u>		<u>293,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>242,000</u>		<u>242,000</u>
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,024,000</u>		<u>1,027,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,024,000</u>		<u>1,024,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,024,000		1,024,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4537	Police Station Behrain (Operations)					
	Swat					
A039	TOTAL GENERAL			<u>169,000</u>		<u>172,000</u>
A03901	Stationery			<u>63,000</u>		<u>63,000</u>
001	Stationery			63,000		63,000
A03902	Printing and Publication			<u>68,000</u>		<u>68,000</u>
001	Printing and publication			68,000		68,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4537	Police Station Behrain (Operations) Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>		<u>203,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>		<u>200,000</u>
A13001	Transport			<u>200,000</u>		<u>200,000</u>
001	Transport			200,000		200,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Behrain (Operations) Swat				27,166,000		27,791,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4538	Police Station Charbagh (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,292,000</u>		<u>42,114,000</u>
A011	TOTAL PAY		83	83	<u>20,603,000</u>		<u>20,976,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		83	83	<u>20,603,000</u>		<u>20,976,000</u>
A01151	Total Basic Pay Other Staff		83	83	<u>20,603,000</u>		<u>20,976,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,237,000		1,262,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	74	74	17,884,000		18,200,000
A012	TOTAL ALLOWANCES				<u>20,689,000</u>		<u>21,138,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,689,000</u>		<u>20,937,000</u>
A01202	House Rent Allowance				2,159,000		2,159,000
A01203	Conveyance Allowance				2,002,000		2,002,000
A01207	Washing Allowance				148,000		148,000
A0120Q	Fixed Daily Allowance				2,876,000		2,843,000
A01210	Risk Allowance				<u>3,542,000</u>		<u>3,542,000</u>
001	Risk Allowance				3,542,000		3,542,000
A01217	Medical Allowance				1,494,000		1,494,000
A0121T	Adhoc Relief Allowance 2013				542,000		542,000
A0122C	Adhoc Relief Allowance - 2015				351,000		351,000
A0122M	Adhoc Releif Allowance 2016				1,726,000		1,726,000
A0122Y	Ad-hoc Relief Allowance 2017				2,060,000		2,184,000
A0123G	Ad-hoc Relief Allowance-2018				2,061,000		2,218,000
A01250	Incentive Allowance				744,000		744,000
A01260	Ration Allowance				670,000		670,000
A01261	Constabulary Allowance for Police Personnel				314,000		314,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4538	Police Station Charbagh (Operations)					
	Swat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,116,000</u>		<u>1,144,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>		<u>80,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			60,000		60,000
A033	TOTAL UTILITIES			<u>292,000</u>		<u>293,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>242,000</u>		<u>242,000</u>
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>595,000</u>		<u>598,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>595,000</u>		<u>595,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			595,000		595,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4538	Police Station Charbagh (Operations)					
	Swat					
A039	TOTAL GENERAL			<u>169,000</u>		<u>172,000</u>
A03901	Stationery			<u>63,000</u>		<u>63,000</u>
001	Stationery			63,000		63,000
A03902	Printing and Publication			<u>68,000</u>		<u>68,000</u>
001	Printing and publication			68,000		68,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4538	Police Station Charbagh (Operations)					
	Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>		<u>119,000</u>
A130	TOTAL TRANSPORT			<u>116,000</u>		<u>116,000</u>
A13001	Transport			<u>116,000</u>		<u>116,000</u>
001	Transport			116,000		116,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Charbagh (Operations)				42,524,000		43,383,000
Swat						

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4539	Police Station Malam Jabba (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,067,000</u>		<u>17,537,000</u>
A011	TOTAL PAY		32	32	<u>8,630,000</u>		<u>8,795,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>8,630,000</u>		<u>8,795,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>8,630,000</u>		<u>8,795,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,571,000		1,604,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	8	8	2,181,000		2,222,000
C088	Constable	(BPS-07)	17	17	4,109,000		4,182,000
A012	TOTAL ALLOWANCES				<u>8,437,000</u>		<u>8,742,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,437,000</u>		<u>8,541,000</u>
A01202	House Rent Allowance				887,000		887,000
A01203	Conveyance Allowance				819,000		819,000
A01207	Washing Allowance				56,000		56,000
A0120Q	Fixed Daily Allowance				1,205,000		1,172,000
A01210	Risk Allowance				<u>1,422,000</u>		<u>1,422,000</u>
001	Risk Allowance				1,422,000		1,422,000
A01217	Medical Allowance				576,000		576,000
A0121T	Adhoc Relief Allowance 2013				227,000		227,000
A0122C	Adhoc Relief Allowance - 2015				147,000		147,000
A0122M	Adhoc Releif Allowance 2016				723,000		723,000
A0122Y	Ad-hoc Relief Allowance 2017				863,000		915,000
A0123G	Ad-hoc Relief Allowance-2018				863,000		948,000
A01250	Incentive Allowance				251,000		251,000
A01260	Ration Allowance				253,000		253,000
A01261	Constabulary Allowance for Police Personnel				145,000		145,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4539	Police Station Malam Jabba (Operations)					
	Swat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,230,000</u>		<u>1,258,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>		<u>80,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			60,000		60,000
A033	TOTAL UTILITIES			<u>292,000</u>		<u>293,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>242,000</u>		<u>242,000</u>
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>709,000</u>		<u>712,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>709,000</u>		<u>709,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			709,000		709,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4539	Police Station Malam Jabba (Operations)					
	Swat					
A039	TOTAL GENERAL			169,000		172,000
A03901	Stationery			63,000		63,000
001	Stationery			63,000		63,000
A03902	Printing and Publication			68,000		68,000
001	Printing and publication			68,000		68,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					1,000
018	Feeding Charges.					1,000
A03970	Others			38,000		39,000
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					1,000
A041	TOTAL PENSION					1,000
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					4,000
A052	TOTAL GRANTS-DOMESTIC					4,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					2,000
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					1,000
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4539	Police Station Malam Jabba (Operations)					
	Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>		<u>141,000</u>
A130	TOTAL TRANSPORT			<u>138,000</u>		<u>138,000</u>
A13001	Transport			<u>138,000</u>		<u>138,000</u>
001	Transport			138,000		138,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Malam Jabba (Operations)				18,435,000		18,942,000
Swat						

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4540	Police Station Kanju (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,586,000</u>		<u>64,748,000</u>
A011	TOTAL PAY		<u>126</u>	<u>126</u>	<u>31,810,000</u>		<u>32,389,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>126</u>	<u>126</u>	<u>31,810,000</u>		<u>32,389,000</u>
A01151	Total Basic Pay Other Staff		<u>126</u>	<u>126</u>	<u>31,810,000</u>		<u>32,389,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,571,000		1,604,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,165,000		2,208,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	12	12	3,272,000		3,333,000
C088	Constable	(BPS-07)	102	102	24,651,000		25,087,000
A012	TOTAL ALLOWANCES				<u>31,776,000</u>		<u>32,359,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,776,000</u>		<u>32,158,000</u>
A01202	House Rent Allowance				3,305,000		3,305,000
A01203	Conveyance Allowance				3,054,000		3,054,000
A01207	Washing Allowance				225,000		225,000
A0120Q	Fixed Daily Allowance				4,414,000		4,381,000
A01210	Risk Allowance				<u>5,453,000</u>		<u>5,453,000</u>
001	Risk Allowance				5,453,000		5,453,000
A01217	Medical Allowance				2,268,000		2,268,000
A0121T	Adhoc Relief Allowance 2013				836,000		836,000
A0122C	Adhoc Relief Allowance - 2015				542,000		542,000
A0122M	Adhoc Releif Allowance 2016				2,665,000		2,665,000
A0122Y	Ad-hoc Relief Allowance 2017				3,181,000		3,372,000
A0123G	Ad-hoc Relief Allowance-2018				3,181,000		3,405,000
A01250	Incentive Allowance				1,125,000		1,125,000
A01260	Ration Allowance				1,022,000		1,022,000
A01261	Constabulary Allowance for Police Personnel				505,000		505,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4540	Police Station Kanju (Operations) Swat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,574,000</u>		<u>1,602,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>		<u>80,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			60,000		60,000
A033	TOTAL UTILITIES			<u>292,000</u>		<u>293,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>242,000</u>		<u>242,000</u>
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,053,000</u>		<u>1,056,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,053,000</u>		<u>1,053,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,053,000		1,053,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>169,000</u>		<u>172,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4540	Police Station Kanju (Operations) Swat					
A03901	Stationery			<u>63,000</u>		<u>63,000</u>
001	Stationery			63,000		63,000
A03902	Printing and Publication			<u>68,000</u>		<u>68,000</u>
001	Printing and publication			68,000		68,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>		<u>208,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4540	Police Station Kanju (Operations) Swat					
A130	TOTAL TRANSPORT			<u>205,000</u>		<u>205,000</u>
A13001	Transport			<u>205,000</u>		<u>205,000</u>
001	Transport			205,000		205,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kanju (Operations) Swat				65,365,000		66,564,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4541	Police Station kalakot (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,071,000</u>		<u>24,641,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>12,083,000</u>		<u>12,306,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>47</u>	<u>47</u>	<u>12,083,000</u>		<u>12,306,000</u>
A01151	Total Basic Pay Other Staff		<u>47</u>	<u>47</u>	<u>12,083,000</u>		<u>12,306,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	10	10	2,726,000		2,777,000
C088	Constable	(BPS-07)	31	31	7,492,000		7,624,000
A012	TOTAL ALLOWANCES				<u>11,988,000</u>		<u>12,335,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,988,000</u>		<u>12,134,000</u>
A01202	House Rent Allowance				1,256,000		1,256,000
A01203	Conveyance Allowance				1,156,000		1,156,000
A01207	Washing Allowance				83,000		83,000
A0120Q	Fixed Daily Allowance				1,670,000		1,637,000
A01210	Risk Allowance				<u>2,038,000</u>		<u>2,038,000</u>
001	Risk Allowance				2,038,000		2,038,000
A01217	Medical Allowance				846,000		846,000
A0121T	Adhoc Relief Allowance 2013				317,000		317,000
A0122C	Adhoc Relief Allowance - 2015				206,000		206,000
A0122M	Adhoc Releif Allowance 2016				1,012,000		1,012,000
A0122Y	Ad-hoc Relief Allowance 2017				1,208,000		1,281,000
A0123G	Ad-hoc Relief Allowance-2018				1,209,000		1,315,000
A01250	Incentive Allowance				409,000		409,000
A01260	Ration Allowance				376,000		376,000
A01261	Constabulary Allowance for Police Personnel				202,000		202,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4541	Police Station kalakot (Operations)					
	Swat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>952,000</u>		<u>980,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>		<u>80,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			60,000		60,000
A033	TOTAL UTILITIES			<u>292,000</u>		<u>293,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>242,000</u>		<u>242,000</u>
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>431,000</u>		<u>434,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>431,000</u>		<u>431,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			431,000		431,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4541	Police Station kalakot (Operations) Swat					
A039	TOTAL GENERAL			<u>169,000</u>		<u>172,000</u>
A03901	Stationery			<u>63,000</u>		<u>63,000</u>
001	Stationery			63,000		63,000
A03902	Printing and Publication			<u>68,000</u>		<u>68,000</u>
001	Printing and publication			68,000		68,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4541	Police Station kalakot (Operations) Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>		<u>87,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>		<u>84,000</u>
A13001	Transport			<u>84,000</u>		<u>84,000</u>
001	Transport			84,000		84,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station kalakot (Operations) Swat				25,107,000		25,714,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4542	Police Station Shah Dhari (Operations) Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,225,000</u>		<u>19,724,000</u>
A011	TOTAL PAY	<u>37</u>	<u>37</u>	<u>9,651,000</u>		<u>9,832,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>36</u>	<u>36</u>	<u>9,150,000</u>		<u>9,320,000</u>
A01151	Total Basic Pay Other Staff	<u>36</u>	<u>36</u>	<u>9,150,000</u>		<u>9,320,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	6	6	1,636,000		1,667,000
C088	Constable (BPS-07)	25	25	6,042,000		6,149,000
A012	TOTAL ALLOWANCES			<u>9,574,000</u>		<u>9,892,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,574,000</u>		<u>9,691,000</u>
A01202	House Rent Allowance			1,002,000		1,002,000
A01203	Conveyance Allowance			950,000		950,000
A01207	Washing Allowance			65,000		65,000
A0120Q	Fixed Daily Allowance			1,343,000		1,310,000
A01210	Risk Allowance			<u>1,614,000</u>		<u>1,614,000</u>
001	Risk Allowance			1,614,000		1,614,000
A01217	Medical Allowance			662,000		662,000
A0121T	Adhoc Relief Allowance 2013			254,000		254,000
A0122C	Adhoc Relief Allowance - 2015			165,000		165,000
A0122M	Adhoc Relief Allowance 2016			809,000		809,000
A0122Y	Ad-hoc Relief Allowance 2017			965,000		1,023,000
A0123G	Ad-hoc Relief Allowance-2018			965,000		1,056,000
A01250	Incentive Allowance			316,000		316,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4542	Police Station Shah Dhari (Operations) Swat					
A01260	Ration Allowance			294,000		294,000
A01261	Constabulary Allowance for Police Personnel			156,000		156,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,216,000</u>		<u>1,244,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>		<u>80,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			60,000		60,000
A033	TOTAL UTILITIES			<u>292,000</u>		<u>293,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>242,000</u>		<u>242,000</u>
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>695,000</u>		<u>698,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4542	Police Station Shah Dhari (Operations) Swat					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>695,000</u>		<u>695,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			695,000		695,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>169,000</u>		<u>172,000</u>
A03901	Stationery			<u>63,000</u>		<u>63,000</u>
001	Stationery			63,000		63,000
A03902	Printing and Publication			<u>68,000</u>		<u>68,000</u>
001	Printing and publication			68,000		68,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4542	Police Station Shah Dhari (Operations) Swat					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>		<u>139,000</u>
A130	TOTAL TRANSPORT			<u>136,000</u>		<u>136,000</u>
A13001	Transport			<u>136,000</u>		<u>136,000</u>
001	Transport			136,000		136,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Shah Dhari (Operations) Swat				20,577,000		21,113,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4543	Police Station Banr (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,100,000</u>		<u>29,744,000</u>
A011	TOTAL PAY		<u>5Z</u>	<u>5Z</u>	<u>14,547,000</u>		<u>14,816,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>5Z</u>	<u>5Z</u>	<u>14,547,000</u>		<u>14,816,000</u>
A01151	Total Basic Pay Other Staff		<u>5Z</u>	<u>5Z</u>	<u>14,547,000</u>		<u>14,816,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,855,000		1,892,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	5	5	1,363,000		1,389,000
C088	Constable	(BPS-07)	43	43	10,392,000		10,576,000
A012	TOTAL ALLOWANCES				<u>14,553,000</u>		<u>14,928,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,553,000</u>		<u>14,727,000</u>
A01202	House Rent Allowance				1,512,000		1,512,000
A01203	Conveyance Allowance				1,421,000		1,421,000
A01207	Washing Allowance				101,000		101,000
A0120Q	Fixed Daily Allowance				2,076,000		2,043,000
A01210	Risk Allowance				<u>2,465,000</u>		<u>2,465,000</u>
001	Risk Allowance				2,465,000		2,465,000
A01217	Medical Allowance				1,026,000		1,026,000
A0121T	Adhoc Relief Allowance 2013				382,000		382,000
A0122C	Adhoc Relief Allowance - 2015				248,000		248,000
A0122M	Adhoc Releif Allowance 2016				1,219,000		1,219,000
A0122Y	Ad-hoc Relief Allowance 2017				1,455,000		1,542,000
A0123G	Ad-hoc Relief Allowance-2018				1,455,000		1,575,000
A01250	Incentive Allowance				502,000		502,000
A01260	Ration Allowance				458,000		458,000
A01261	Constablers Allowance for Police Personnel				233,000		233,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4543	Police Station Banr (Operations) Swat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,249,000</u>		<u>1,277,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>		<u>80,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			60,000		60,000
A033	TOTAL UTILITIES			<u>292,000</u>		<u>293,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>242,000</u>		<u>242,000</u>
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>728,000</u>		<u>731,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>728,000</u>		<u>728,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			728,000		728,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>169,000</u>		<u>172,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4543	Police Station Banr (Operations) Swat					
A03901	Stationery			<u>63,000</u>		<u>63,000</u>
001	Stationery			63,000		63,000
A03902	Printing and Publication			<u>68,000</u>		<u>68,000</u>
001	Printing and publication			68,000		68,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>142,000</u>		<u>145,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4543	Police Station Banr (Operations) Swat					
A130	TOTAL TRANSPORT			<u>142,000</u>		<u>142,000</u>
A13001	Transport			<u>142,000</u>		<u>142,000</u>
001	Transport			142,000		142,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Banr (Operations) Swat				30,491,000		31,172,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4544	Police Station Manglawar (Operations)					
	Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>60,303,000</u>		<u>61,411,000</u>
A011	TOTAL PAY	<u>121</u>	<u>121</u>	<u>30,158,000</u>		<u>30,702,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>120</u>	<u>120</u>	<u>29,657,000</u>		<u>30,190,000</u>
A01151	Total Basic Pay Other Staff	<u>120</u>	<u>120</u>	<u>29,657,000</u>		<u>30,190,000</u>
S138	Sub Inspector (BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
J013	Junior Clerk (BPS-11)	1	1	151,000		157,000
H015	Head Constable (BPS-09)	10	10	2,726,000		2,777,000
C088	Constable (BPS-07)	105	105	25,376,000		25,824,000
A012	TOTAL ALLOWANCES			<u>30,145,000</u>		<u>30,709,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,145,000</u>		<u>30,508,000</u>
A01202	House Rent Allowance			3,150,000		3,150,000
A01203	Conveyance Allowance			2,897,000		2,897,000
A01207	Washing Allowance			216,000		216,000
A0120Q	Fixed Daily Allowance			4,094,000		4,061,000
A01210	Risk Allowance			<u>5,196,000</u>		<u>5,196,000</u>
001	Risk Allowance			5,196,000		5,196,000
A01217	Medical Allowance			2,174,000		2,174,000
A0121T	Adhoc Relief Allowance 2013			793,000		793,000
A0122C	Adhoc Relief Allowance - 2015			514,000		514,000
A0122M	Adhoc RelEIF Allowance 2016			2,527,000		2,527,000
A0122Y	Ad-hoc Relief Allowance 2017			3,016,000		3,197,000
A0123G	Ad-hoc Relief Allowance-2018			3,017,000		3,231,000
A01250	Incentive Allowance			1,088,000		1,088,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4544	Police Station Manglawar (Operations)					
	Swat					
A01260	Ration Allowance			981,000		981,000
A01261	Constabulary Allowance for Police Personnel			468,000		468,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>967,000</u>		<u>995,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>		<u>80,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			60,000		60,000
A033	TOTAL UTILITIES			<u>292,000</u>		<u>293,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>242,000</u>		<u>242,000</u>
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>446,000</u>		<u>449,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4544	Police Station Manglawar (Operations)					
	Swat					
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>446,000</u>		<u>446,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			446,000		446,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>169,000</u>		<u>172,000</u>
A03901	Stationery			<u>63,000</u>		<u>63,000</u>
001	Stationery			63,000		63,000
A03902	Printing and Publication			<u>68,000</u>		<u>68,000</u>
001	Printing and publication			68,000		68,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4544	Police Station Manglawar (Operations)					
	Swat					
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>		<u>90,000</u>
A130	TOTAL TRANSPORT			<u>87,000</u>		<u>87,000</u>
A13001	Transport			<u>87,000</u>		<u>87,000</u>
001	Transport			87,000		87,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Manglawar (Operations)				61,357,000		62,502,000
Swat						

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4545	Police Station Kokarai (Operations)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				21,744,000		22,276,000
A011	TOTAL PAY		43	43	10,893,000		11,094,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	10,893,000		11,094,000
A01151	Total Basic Pay Other Staff		43	43	10,893,000		11,094,000
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	5	5	1,363,000		1,389,000
C088	Constable	(BPS-07)	33	33	7,975,000		8,116,000
A012	TOTAL ALLOWANCES				10,851,000		11,182,000
A012-1	TOTAL REGULAR ALLOWANCES				10,851,000		10,981,000
A01202	House Rent Allowance				1,140,000		1,140,000
A01203	Conveyance Allowance				1,052,000		1,052,000
A01207	Washing Allowance				76,000		76,000
A0120Q	Fixed Daily Allowance				1,513,000		1,480,000
A01210	Risk Allowance				1,844,000		1,844,000
001	Risk Allowance				1,844,000		1,844,000
A01217	Medical Allowance				774,000		774,000
A0121T	Adhoc Relief Allowance 2013				286,000		286,000
A0122C	Adhoc Relief Allowance - 2015				186,000		186,000
A0122M	Adhoc Releif Allowance 2016				913,000		913,000
A0122Y	Ad-hoc Relief Allowance 2017				1,089,000		1,154,000
A0123G	Ad-hoc Relief Allowance-2018				1,090,000		1,188,000
A01250	Incentive Allowance				372,000		372,000
A01260	Ration Allowance				343,000		343,000
A01261	Constabulary Allowance for Police Personnel				173,000		173,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						201,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4545	Police Station Kokarai (Operations) Swat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,024,000</u>		<u>1,052,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>		<u>80,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			60,000		60,000
A033	TOTAL UTILITIES			<u>292,000</u>		<u>293,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>242,000</u>		<u>242,000</u>
001	Electricity			242,000		242,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>503,000</u>		<u>506,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>503,000</u>		<u>503,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			503,000		503,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4545	Police Station Kokarai (Operations)					
	Swat					
A039	TOTAL GENERAL			<u>169,000</u>		<u>172,000</u>
A03901	Stationery			<u>63,000</u>		<u>63,000</u>
001	Stationery			63,000		63,000
A03902	Printing and Publication			<u>68,000</u>		<u>68,000</u>
001	Printing and publication			68,000		68,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03970	Others			<u>38,000</u>		<u>39,000</u>
002	Other Contingencies			38,000		38,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4545	Police Station Kokarai (Operations) Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>		<u>101,000</u>
A130	TOTAL TRANSPORT			<u>98,000</u>		<u>98,000</u>
A13001	Transport			<u>98,000</u>		<u>98,000</u>
001	Transport			98,000		98,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kokarai (Operations) Swat				22,866,000		23,435,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4546	Police Station Mingora (Investigation) Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,657,000</u>		<u>8,995,000</u>
A011	TOTAL PAY	15	15	<u>4,368,000</u>		<u>4,452,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,867,000</u>		<u>3,940,000</u>
A01151	Total Basic Pay Other Staff	<u>14</u>	<u>14</u>	<u>3,867,000</u>		<u>3,940,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,237,000		1,262,000
H015	Head Constable (BPS-09)	2	2	545,000		555,000
C088	Constable (BPS-07)	7	7	1,692,000		1,722,000
A012	TOTAL ALLOWANCES			<u>4,289,000</u>		<u>4,543,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,289,000</u>		<u>4,342,000</u>
A01202	House Rent Allowance			431,000		431,000
A01203	Conveyance Allowance			440,000		440,000
A01207	Washing Allowance			27,000		27,000
A0120Q	Fixed Daily Allowance			648,000		648,000
A01210	Risk Allowance			<u>717,000</u>		<u>717,000</u>
001	Risk Allowance			717,000		717,000
A01217	Medical Allowance			266,000		266,000
A0121T	Adhoc Relief Allowance 2013			115,000		115,000
A0122C	Adhoc Relief Allowance - 2015			74,000		74,000
A0122M	Adhoc Releif Allowance 2016			366,000		366,000
A0122Y	Ad-hoc Relief Allowance 2017			437,000		463,000
A0123G	Ad-hoc Relief Allowance-2018			437,000		463,000
A01250	Incentive Allowance			121,000		121,000
A01260	Ration Allowance			123,000		123,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4546	Police Station Mingora (Investigation) Swat					
A01261	Constabulary Allowance for Police Personnel			73,000		73,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>770,000</u>		<u>798,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4546	Police Station Mingora (Investigation)					
	Swat					
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>500,000</u>		<u>503,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4546	Police Station Mingora (Investigation)					
	Swat					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			50,000		53,000
A130	TOTAL TRANSPORT			50,000		50,000
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Mingora (Investigation)				9,477,000		9,852,000
Swat						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4547	Police Station Rahimabad (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,602,000</u>		<u>6,905,000</u>
A011	TOTAL PAY		12	12	<u>3,316,000</u>		<u>3,378,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,316,000</u>		<u>3,378,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,316,000</u>		<u>3,378,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	6	6	1,450,000		1,476,000
A012	TOTAL ALLOWANCES				<u>3,286,000</u>		<u>3,527,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,286,000</u>		<u>3,326,000</u>
A01202	House Rent Allowance				332,000		332,000
A01203	Conveyance Allowance				323,000		323,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				497,000		497,000
A01210	Risk Allowance				<u>553,000</u>		<u>553,000</u>
001	Risk Allowance				553,000		553,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				87,000		87,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Releif Allowance 2016				278,000		278,000
A0122Y	Ad-hoc Relief Allowance 2017				332,000		352,000
A0123G	Ad-hoc Relief Allowance-2018				332,000		352,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constabulary Allowance for Police Personnel				58,000		58,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4547	Police Station Rahimabad (Investigation) Swat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>770,000</u>		<u>798,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>500,000</u>		<u>503,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4547	Police Station Rahimabad (Investigation) Swat					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4547	Police Station Rahimabad (Investigation) Swat					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Rahimabad (Investigation) Swat				7,422,000		7,762,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4548	Police Station Sadu Sharif (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,602,000</u>		<u>6,905,000</u>
A011	TOTAL PAY		12	12	<u>3,316,000</u>		<u>3,378,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,316,000</u>		<u>3,378,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>3,316,000</u>		<u>3,378,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	6	6	1,450,000		1,476,000
A012	TOTAL ALLOWANCES				<u>3,286,000</u>		<u>3,527,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,286,000</u>		<u>3,326,000</u>
A01202	House Rent Allowance				332,000		332,000
A01203	Conveyance Allowance				323,000		323,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				497,000		497,000
A01210	Risk Allowance				<u>553,000</u>		<u>553,000</u>
001	Risk Allowance				553,000		553,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				87,000		87,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Releif Allowance 2016				278,000		278,000
A0122Y	Ad-hoc Relief Allowance 2017				332,000		352,000
A0123G	Ad-hoc Relief Allowance-2018				332,000		352,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constabulary Allowance for Police Personnel				58,000		58,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4548	Police Station Sadu Sharif (Investigation) Swat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>770,000</u>		<u>798,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>500,000</u>		<u>503,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4548	Police Station Sadu Sharif (Investigation) Swat					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4548	Police Station Sadu Sharif (Investigation) Swat					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Sadu Sharif (Investigation) Swat				7,422,000		7,762,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4549	Police Station Matta (Investigation) Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,031,000</u>		<u>8,358,000</u>
A011	TOTAL PAY	14	14	<u>4,059,000</u>		<u>4,136,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,558,000</u>		<u>3,624,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,558,000</u>		<u>3,624,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
H015	Head Constable (BPS-09)	2	2	545,000		555,000
C088	Constable (BPS-07)	7	7	1,692,000		1,722,000
A012	TOTAL ALLOWANCES			<u>3,972,000</u>		<u>4,222,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,972,000</u>		<u>4,021,000</u>
A01202	House Rent Allowance			401,000		401,000
A01203	Conveyance Allowance			406,000		406,000
A01207	Washing Allowance			25,000		25,000
A0120Q	Fixed Daily Allowance			589,000		589,000
A01210	Risk Allowance			<u>668,000</u>		<u>668,000</u>
001	Risk Allowance			668,000		668,000
A01217	Medical Allowance			248,000		248,000
A0121T	Adhoc Relief Allowance 2013			107,000		107,000
A0122C	Adhoc Relief Allowance - 2015			69,000		69,000
A0122M	Adhoc Releif Allowance 2016			340,000		340,000
A0122Y	Ad-hoc Relief Allowance 2017			406,000		430,000
A0123G	Ad-hoc Relief Allowance-2018			406,000		430,000
A01250	Incentive Allowance			112,000		112,000
A01260	Ration Allowance			114,000		114,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4549	Police Station Matta (Investigation) Swat					
A01261	Constabulary Allowance for Police Personnel			67,000		67,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>770,000</u>		<u>798,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4549	Police Station Matta (Investigation) Swat					
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>500,000</u>		<u>503,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4549	Police Station Matta (Investigation)					
	Swat					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			50,000		53,000
A130	TOTAL TRANSPORT			50,000		50,000
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Matta (Investigation)				8,851,000		9,215,000
Swat						

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,602,000</u>		<u>6,905,000</u>
A011	TOTAL PAY		12	12	<u>3,316,000</u>		<u>3,378,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,316,000</u>		<u>3,378,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>3,316,000</u>		<u>3,378,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	6	6	1,450,000		1,476,000
A012	TOTAL ALLOWANCES				<u>3,286,000</u>		<u>3,527,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,286,000</u>		<u>3,326,000</u>
A01202	House Rent Allowance				332,000		332,000
A01203	Conveyance Allowance				323,000		323,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				497,000		497,000
A01210	Risk Allowance				<u>553,000</u>		<u>553,000</u>
001	Risk Allowance				553,000		553,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				87,000		87,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Releif Allowance 2016				278,000		278,000
A0122Y	Ad-hoc Relief Allowance 2017				332,000		352,000
A0123G	Ad-hoc Relief Allowance-2018				332,000		352,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constablers Allowance for Police Personnel				58,000		58,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

2301

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>770,000</u>		<u>798,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>500,000</u>		<u>503,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Khurshid Khan Shaheed (Investigation) Swat				7,422,000		7,762,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4551	Police Station Madyan (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,004,000</u>		<u>5,282,000</u>
A011	TOTAL PAY		9	9	<u>2,523,000</u>		<u>2,570,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,523,000</u>		<u>2,570,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,523,000</u>		<u>2,570,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>2,481,000</u>		<u>2,712,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,481,000</u>		<u>2,511,000</u>
A01202	House Rent Allowance				252,000		252,000
A01203	Conveyance Allowance				242,000		242,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				373,000		373,000
A01210	Risk Allowance				<u>419,000</u>		<u>419,000</u>
001	Risk Allowance				419,000		419,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				66,000		66,000
A0122C	Adhoc Relief Allowance - 2015				43,000		43,000
A0122M	Adhoc Releif Allowance 2016				211,000		211,000
A0122Y	Ad-hoc Relief Allowance 2017				252,000		267,000
A0123G	Ad-hoc Relief Allowance-2018				253,000		268,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constablers Allowance for Police Personnel				44,000		44,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4551	Police Station Madyan (Investigation)					
	Swat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>770,000</u>		<u>798,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>500,000</u>		<u>503,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4551	Police Station Madyan (Investigation)					
	Swat					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4551	Police Station Madyan (Investigation)					
	Swat					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Madyan (Investigation)				5,824,000		6,139,000
Swat						

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
			2018-2019	2019-2020			
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4552	Police Station Kalam (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,894,000</u>		<u>4,156,000</u>
A011	TOTAL PAY		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,922,000</u>		<u>2,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,922,000</u>		<u>1,946,000</u>
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Releif Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				197,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				198,000		210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4552	Police Station Kalam (Investigation)					
	Swat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>770,000</u>		<u>798,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>500,000</u>		<u>503,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4552	Police Station Kalam (Investigation)					
	Swat					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4552	Police Station Kalam (Investigation) Swat					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kalam (Investigation) Swat				4,714,000		5,013,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4553	Police Station Ghaligai (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,234,000</u>		<u>6,331,000</u>
A011	TOTAL PAY		11	11	<u>3,157,000</u>		<u>3,216,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,157,000</u>		<u>3,216,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>3,157,000</u>		<u>3,216,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES				<u>3,077,000</u>		<u>3,115,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,077,000</u>		<u>3,115,000</u>
A01202	House Rent Allowance				312,000		312,000
A01203	Conveyance Allowance				299,000		299,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				465,000		465,000
A01210	Risk Allowance				<u>520,000</u>		<u>520,000</u>
001	Risk Allowance				520,000		520,000
A01217	Medical Allowance				198,000		198,000
A0121T	Adhoc Relief Allowance 2013				83,000		83,000
A0122C	Adhoc Relief Allowance - 2015				54,000		54,000
A0122M	Adhoc Releif Allowance 2016				265,000		265,000
A0122Y	Ad-hoc Relief Allowance 2017				316,000		335,000
A0123G	Ad-hoc Relief Allowance-2018				317,000		336,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				90,000		90,000
A01261	Constabulary Allowance for Police Personnel				54,000		54,000
A03	TOTAL OPERATING EXPENSES				<u>770,000</u>		<u>770,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4553	Police Station Ghaligai (Investigation) Swat					
A033	TOTAL UTILITIES			<u>20,000</u>		<u>20,000</u>
A03304	Hot and Cold Weather Charges			20,000		20,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>250,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A039	TOTAL GENERAL			<u>500,000</u>		<u>500,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			<u>20,000</u>		<u>20,000</u>
002	Other Contingencies			20,000		20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>50,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
Police Station Ghaligai (Investigation) Swat				7,054,000		7,151,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4554	Police Station Kabbal (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,093,000</u>		<u>6,390,000</u>
A011	TOTAL PAY		11	11	<u>3,090,000</u>		<u>3,148,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,090,000</u>		<u>3,148,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>3,090,000</u>		<u>3,148,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	6	6	1,450,000		1,476,000
A012	TOTAL ALLOWANCES				<u>3,003,000</u>		<u>3,242,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,003,000</u>		<u>3,041,000</u>
A01202	House Rent Allowance				308,000		308,000
A01203	Conveyance Allowance				288,000		288,000
A01207	Washing Allowance				20,000		20,000
A0120Q	Fixed Daily Allowance				438,000		438,000
A01210	Risk Allowance				<u>513,000</u>		<u>513,000</u>
001	Risk Allowance				513,000		513,000
A01217	Medical Allowance				198,000		198,000
A0121T	Adhoc Relief Allowance 2013				81,000		81,000
A0122C	Adhoc Relief Allowance - 2015				53,000		53,000
A0122M	Adhoc Releif Allowance 2016				259,000		259,000
A0122Y	Ad-hoc Relief Allowance 2017				309,000		328,000
A0123G	Ad-hoc Relief Allowance-2018				310,000		329,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				90,000		90,000
A01261	Constabulary Allowance for Police Personnel				52,000		52,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4554	Police Station Kabbal (Investigation)					
	Swat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>770,000</u>		<u>798,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>500,000</u>		<u>503,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4554	Police Station Kabbal (Investigation)					
	Swat					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4554	Police Station Kabbal (Investigation) Swat					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kabbal (Investigation) Swat				6,913,000		7,247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4555	Police Station Chuprail (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,912,000</u>		<u>5,189,000</u>
A011	TOTAL PAY		9	9	<u>2,487,000</u>		<u>2,533,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,487,000</u>		<u>2,533,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,487,000</u>		<u>2,533,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>2,425,000</u>		<u>2,656,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,425,000</u>		<u>2,455,000</u>
A01202	House Rent Allowance				249,000		249,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				<u>415,000</u>		<u>415,000</u>
001	Risk Allowance				415,000		415,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				65,000		65,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				208,000		208,000
A0122Y	Ad-hoc Relief Allowance 2017				249,000		264,000
A0123G	Ad-hoc Relief Allowance-2018				249,000		264,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				44,000		44,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4555	Police Station Chuprail (Investigation) Swat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>770,000</u>		<u>798,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>500,000</u>		<u>503,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4555	Police Station Chuprail (Investigation) Swat					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4555	Police Station Chuprail (Investigation) Swat					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Chuprail (Investigation) Swat				5,732,000		6,046,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4556	Police Station Shamozaï (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,894,000</u>		<u>4,156,000</u>
A011	TOTAL PAY		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,922,000</u>		<u>2,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,922,000</u>		<u>1,946,000</u>
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Releif Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				197,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				198,000		210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4556	Police Station Shamozaï (Investigation)					
	Swat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>770,000</u>		<u>798,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>500,000</u>		<u>503,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4556	Police Station Shamozaï (Investigation)					
	Swat					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4556	Police Station Shamozaï (Investigation)					
	Swat					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Shamozaï (Investigation)				4,714,000		5,013,000
Swat						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4557	Police Station Behrain (Investigation)					
	Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,094,000</u>		<u>4,361,000</u>
A011	TOTAL PAY	2	2	<u>2,080,000</u>		<u>2,120,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,579,000</u>		<u>1,608,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,579,000</u>		<u>1,608,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	1	309,000		315,000
H015	Head Constable (BPS-09)	2	2	545,000		555,000
C088	Constable (BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES			<u>2,014,000</u>		<u>2,241,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,014,000</u>		<u>2,040,000</u>
A01202	House Rent Allowance			204,000		204,000
A01203	Conveyance Allowance			210,000		210,000
A01207	Washing Allowance			13,000		13,000
A0120Q	Fixed Daily Allowance			281,000		281,000
A01210	Risk Allowance			<u>341,000</u>		<u>341,000</u>
001	Risk Allowance			341,000		341,000
A01217	Medical Allowance			122,000		122,000
A0121T	Adhoc Relief Allowance 2013			55,000		55,000
A0122C	Adhoc Relief Allowance - 2015			35,000		35,000
A0122M	Adhoc Relief Allowance 2016			174,000		174,000
A0122Y	Ad-hoc Relief Allowance 2017			208,000		220,000
A0123G	Ad-hoc Relief Allowance-2018			209,000		222,000
A01250	Incentive Allowance			56,000		56,000
A01260	Ration Allowance			57,000		57,000
A01261	Constabulary Allowance for Police Personnel			35,000		35,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4557	Police Station Behrain (Investigation)					
	Swat					
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>770,000</u>		<u>798,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4557	Police Station Behrain (Investigation) Swat					
A039	TOTAL GENERAL			<u>500,000</u>		<u>503,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4557	Police Station Behrain (Investigation)					
	Swat					
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Behrain (Investigation)				4,914,000		5,218,000
Swat						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4558	Police Station Charbagh (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,491,000</u>		<u>5,777,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>2,764,000</u>		<u>2,815,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,764,000</u>		<u>2,815,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,764,000</u>		<u>2,815,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES				<u>2,727,000</u>		<u>2,962,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,727,000</u>		<u>2,761,000</u>
A01202	House Rent Allowance				278,000		278,000
A01203	Conveyance Allowance				265,000		265,000
A01207	Washing Allowance				18,000		18,000
A0120Q	Fixed Daily Allowance				406,000		406,000
A01210	Risk Allowance				<u>461,000</u>		<u>461,000</u>
001	Risk Allowance				461,000		461,000
A01217	Medical Allowance				180,000		180,000
A0121T	Adhoc Relief Allowance 2013				73,000		73,000
A0122C	Adhoc Relief Allowance - 2015				47,000		47,000
A0122M	Adhoc Releif Allowance 2016				232,000		232,000
A0122Y	Ad-hoc Relief Allowance 2017				276,000		293,000
A0123G	Ad-hoc Relief Allowance-2018				277,000		294,000
A01250	Incentive Allowance				84,000		84,000
A01260	Ration Allowance				82,000		82,000
A01261	Constabulary Allowance for Police Personnel				48,000		48,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4558	Police Station Charbagh (Investigation)					
	Swat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>770,000</u>		<u>798,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>500,000</u>		<u>503,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4558	Police Station Charbagh (Investigation)					
	Swat					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4558	Police Station Charbagh (Investigation) Swat					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Charbagh (Investigation) Swat				6,311,000		6,634,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4559	Police Station Malam Jabba (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,894,000</u>		<u>4,156,000</u>
A011	TOTAL PAY		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,922,000</u>		<u>2,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,922,000</u>		<u>1,946,000</u>
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Releif Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				197,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				198,000		210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4559	Police Station Malam Jabba (Investigation) Swat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>770,000</u>		<u>798,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>500,000</u>		<u>503,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4559	Police Station Malam Jabba (Investigation) Swat					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4559	Police Station Malam Jabba (Investigation) Swat					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Malam Jabba (Investigation) Swat				4,714,000		5,013,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4560	Police Station Kanju (Investigation)					
	Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,545,000</u>		<u>7,866,000</u>
A011	TOTAL PAY	13	13	<u>3,817,000</u>		<u>3,890,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,316,000</u>		<u>3,378,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,316,000</u>		<u>3,378,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	3	3	928,000		946,000
H015	Head Constable (BPS-09)	2	2	545,000		555,000
C088	Constable (BPS-07)	6	6	1,450,000		1,476,000
A012	TOTAL ALLOWANCES			<u>3,728,000</u>		<u>3,976,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,728,000</u>		<u>3,775,000</u>
A01202	House Rent Allowance			375,000		375,000
A01203	Conveyance Allowance			383,000		383,000
A01207	Washing Allowance			23,000		23,000
A0120Q	Fixed Daily Allowance			556,000		556,000
A01210	Risk Allowance			<u>626,000</u>		<u>626,000</u>
001	Risk Allowance			626,000		626,000
A01217	Medical Allowance			230,000		230,000
A0121T	Adhoc Relief Allowance 2013			100,000		100,000
A0122C	Adhoc Relief Allowance - 2015			65,000		65,000
A0122M	Adhoc Releif Allowance 2016			320,000		320,000
A0122Y	Ad-hoc Relief Allowance 2017			382,000		405,000
A0123G	Ad-hoc Relief Allowance-2018			382,000		405,000
A01250	Incentive Allowance			102,000		102,000
A01260	Ration Allowance			106,000		106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4560	Police Station Kanju (Investigation) Swat					
A01261	Constabulary Allowance for Police Personnel			64,000		64,000
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>770,000</u>		<u>798,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4560	Police Station Kanju (Investigation)					
	Swat					
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>500,000</u>		<u>503,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4560	Police Station Kanju (Investigation)					
	Swat					
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			50,000		53,000
A130	TOTAL TRANSPORT			50,000		50,000
A13001	Transport			50,000		50,000
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					1,000
A13101	Machinery and Equipment					1,000
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					1,000
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					1,000
A13303	Other Buildings					1,000
001	Other Buildings.					1,000
Police Station Kanju (Investigation)				8,365,000		8,723,000
Swat						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
			2018-2019	2019-2020			
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4561	Police Station kalakot (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,894,000</u>		<u>4,156,000</u>
A011	TOTAL PAY		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,922,000</u>		<u>2,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,922,000</u>		<u>1,946,000</u>
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Releif Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				197,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				198,000		210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4561	Police Station kalakot (Investigation) Swat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>770,000</u>		<u>798,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>500,000</u>		<u>503,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4561	Police Station kalakot (Investigation)					
	Swat					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4561	Police Station kalakot (Investigation) Swat					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station kalakot (Investigation) Swat				4,714,000		5,013,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4562	Police Station Shah Dhari (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,378,000</u>		<u>4,646,000</u>
A011	TOTAL PAY		8	8	<u>2,214,000</u>		<u>2,255,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,214,000</u>		<u>2,255,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,214,000</u>		<u>2,255,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>2,164,000</u>		<u>2,391,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,164,000</u>		<u>2,190,000</u>
A01202	House Rent Allowance				222,000		222,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>370,000</u>		<u>370,000</u>
001	Risk Allowance				370,000		370,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				58,000		58,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122M	Adhoc Releif Allowance 2016				185,000		185,000
A0122Y	Ad-hoc Relief Allowance 2017				221,000		234,000
A0123G	Ad-hoc Relief Allowance-2018				222,000		235,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				38,000		38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4562	Police Station Shah Dhari (Investigation) Swat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>770,000</u>		<u>798,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>500,000</u>		<u>503,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4562	Police Station Shah Dhari (Investigation) Swat					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4562	Police Station Shah Dhari (Investigation) Swat					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Shah Dhari (Investigation) Swat				5,198,000		5,503,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4563	Police Station Banr (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,602,000</u>		<u>6,905,000</u>
A011	TOTAL PAY		12	12	<u>3,316,000</u>		<u>3,378,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,316,000</u>		<u>3,378,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,316,000</u>		<u>3,378,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	6	6	1,450,000		1,476,000
A012	TOTAL ALLOWANCES				<u>3,286,000</u>		<u>3,527,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,286,000</u>		<u>3,326,000</u>
A01202	House Rent Allowance				332,000		332,000
A01203	Conveyance Allowance				323,000		323,000
A01207	Washing Allowance				22,000		22,000
A0120Q	Fixed Daily Allowance				497,000		497,000
A01210	Risk Allowance				<u>553,000</u>		<u>553,000</u>
001	Risk Allowance				553,000		553,000
A01217	Medical Allowance				216,000		216,000
A0121T	Adhoc Relief Allowance 2013				87,000		87,000
A0122C	Adhoc Relief Allowance - 2015				56,000		56,000
A0122M	Adhoc Releif Allowance 2016				278,000		278,000
A0122Y	Ad-hoc Relief Allowance 2017				332,000		352,000
A0123G	Ad-hoc Relief Allowance-2018				332,000		352,000
A01250	Incentive Allowance				102,000		102,000
A01260	Ration Allowance				98,000		98,000
A01261	Constabulary Allowance for Police Personnel				58,000		58,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4563	Police Station Banr (Investigation) Swat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>770,000</u>		<u>798,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>500,000</u>		<u>503,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4563	Police Station Banr (Investigation)					
	Swat					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4563	Police Station Banr (Investigation) Swat					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Banr (Investigation) Swat				7,422,000		7,762,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4564	Police Station Manglawar (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,844,000</u>		<u>4,105,000</u>
A011	TOTAL PAY		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>1,902,000</u>		<u>2,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,902,000</u>		<u>1,926,000</u>
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>324,000</u>		<u>324,000</u>
001	Risk Allowance				324,000		324,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				194,000		206,000
A0123G	Ad-hoc Relief Allowance-2018				194,000		206,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				32,000		32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4564	Police Station Manglawar (Investigation) Swat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>770,000</u>		<u>798,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>500,000</u>		<u>503,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4564	Police Station Manglawar (Investigation) Swat					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4564	Police Station Manglawar (Investigation) Swat					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Manglawar (Investigation) Swat				4,664,000		4,962,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4565	Police Station Kokarai (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,327,000</u>		<u>4,594,000</u>
A011	TOTAL PAY		8	8	<u>2,183,000</u>		<u>2,223,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,183,000</u>		<u>2,223,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,183,000</u>		<u>2,223,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES				<u>2,144,000</u>		<u>2,371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,144,000</u>		<u>2,170,000</u>
A01202	House Rent Allowance				219,000		219,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>366,000</u>		<u>366,000</u>
001	Risk Allowance				366,000		366,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				57,000		57,000
A0122C	Adhoc Relief Allowance - 2015				37,000		37,000
A0122M	Adhoc Releif Allowance 2016				183,000		183,000
A0122Y	Ad-hoc Relief Allowance 2017				218,000		231,000
A0123G	Ad-hoc Relief Allowance-2018				218,000		231,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				36,000		36,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4565	Police Station Kokarai (Investigation)					
	Swat					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>770,000</u>		<u>798,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>500,000</u>		<u>503,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4565	Police Station Kokarai (Investigation)					
	Swat					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			435,000		435,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4565	Police Station Kokarai (Investigation)					
	Swat					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Kokarai (Investigation)				5,147,000		5,451,000
Swat						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4001	District Police Officer Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>182,727,000</u>	<u>236,343,000</u>	<u>134,475,000</u>
A011	TOTAL PAY		<u>323</u>	<u>324</u>	<u>97,896,000</u>	<u>136,140,000</u>	<u>47,647,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,913,000</u>	<u>1,562,000</u>	<u>1,971,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,913,000</u>	<u>1,562,000</u>	<u>1,971,000</u>
D383	District Police Officer (BPS-19)		1	1	737,000		758,000
D055	Deputy Superintendent Of Police (BPS-17)		1	1	676,000		692,000
A057	Assistant (BPS-16)		2	2	500,000		521,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>319</u>	<u>320</u>	<u>95,983,000</u>	<u>134,578,000</u>	<u>45,676,000</u>
A01151	Total Basic Pay Other Staff		<u>319</u>	<u>320</u>	<u>44,035,000</u>	<u>80,512,000</u>	<u>45,669,000</u>
S035	Senior Clerk (BPS-14)		2	2	752,000		768,000
S114	Steno Typist (BPS-14)		2	2	489,000		505,000
S138	Sub Inspector (BPS-14)		11	11	3,782,000		3,872,000
V046	Victim Support Officer/Legal Sub-Inspector (BPS-14)			1			182,000
A149	Assistant Sub Inspector (BPS-11)		16	16	2,672,000		2,771,000
J013	Junior Clerk (BPS-11)		3	3	730,000		748,000
H015	Head Constable (BPS-09)		28	28	4,988,000		5,131,000
C088	Constable (BPS-07)		237	237	27,880,000		28,892,000
C089	Constable Driver (BPS-07)		2	2	261,000		270,000
B006	Behishti (BPS-03)		3	3	401,000		409,000
B009	Barber (BPS-03)		1	1	140,000		143,000
C012	Carpenter (BPS-03)		1	1	140,000		143,000
C095	Cook (BPS-03)		3	3	420,000		428,000
M010	Mali (BPS-03)		3	3	420,000		428,000
N005	Naib Qasid (BPS-03)		3	3	420,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4001	District Police Officer Tor Ghar						
S162	Sweeper	(BPS-03)	4	4	540,000		551,000
A01152	Personal pay					6,000	6,000
A01156	Total Pay of Contract Staff				<u>51,948,000</u>	<u>54,060,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>84,831,000</u>	<u>100,203,000</u>	<u>86,828,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>84,515,000</u>	<u>99,888,000</u>	<u>85,513,000</u>
A01202	House Rent Allowance				4,917,000	8,703,000	4,952,000
A01203	Conveyance Allowance				7,818,000	10,638,000	7,852,000
A01207	Washing Allowance				555,000	748,000	555,000
A01208	Dress Allowance				72,000	27,000	72,000
A0120D	Integrated Allowance				11,000	20,000	11,000
A0120Q	Fixed Daily Allowance				10,210,000	14,047,000	10,210,000
A0120X	Adhoc Allowance - 2010					3,000	
A01210	Risk Allowance				<u>22,785,000</u>	<u>18,506,000</u>	<u>22,785,000</u>
001	Risk Allowance				22,785,000	18,506,000	22,785,000
A01217	Medical Allowance				6,001,000	7,912,000	6,019,000
A0121T	Adhoc Relief Allowance 2013				992,000	1,913,000	992,000
A0121Z	Adhoc Relief Allowance-2014					3,000	
A0122C	Adhoc Relief Allowance - 2015				704,000	1,252,000	704,000
A0122M	Adhoc RelEIF Allowance 2016				3,439,000	6,312,000	3,454,000
A0122Y	Ad-hoc Relief Allowance 2017				4,550,000	8,165,000	4,841,000
A01233	Unattractive Area Allowance				<u>6,180,000</u>	<u>5,000,000</u>	<u>6,180,000</u>
001	Unattractive Area Allowance				6,180,000	5,000,000	6,180,000
A0123G	Ad-hoc Relief Allowance-2018				9,790,000	8,048,000	10,395,000
A01250	Incentive Allowance				<u>2,829,000</u>	<u>3,704,000</u>	<u>2,829,000</u>
001	Incentive Allowance				2,829,000	3,704,000	2,829,000
A01260	Ration Allowance				2,525,000	3,430,000	2,525,000
A01261	Constabulary Allowance for Police Personnel				1,136,000	1,457,000	1,136,000
A01270	Other				<u>1,000</u>		<u>1,000</u>
001	Others				1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>316,000</u>	<u>315,000</u>	<u>1,315,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000,000</u>
001	Medical Charges				1,000		1,000,000
A01278	Leave Salary				<u>315,000</u>	<u>315,000</u>	<u>315,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4001	District Police Officer Tor Ghar					
001	Leave Salary			315,000	315,000	315,000
A03	TOTAL OPERATING EXPENSES			<u>5,715,000</u>	<u>12,882,000</u>	<u>7,694,000</u>
A032	TOTAL COMMUNICATIONS			<u>310,000</u>	<u>272,000</u>	<u>152,000</u>
A03201	Postage and Telegraph			30,000	23,000	23,000
A03202	Telephone and Trunk Call			280,000	249,000	129,000
A033	TOTAL UTILITIES			<u>205,000</u>	<u>278,000</u>	<u>152,000</u>
A03303	Electricity			<u>125,000</u>	<u>167,000</u>	<u>41,000</u>
001	Electricity			125,000	167,000	41,000
A03304	Hot and Cold Weather Charges			80,000	111,000	111,000
A034	TOTAL OCCUPANCY COSTS				<u>108,000</u>	<u>108,000</u>
A03402	Rent for Office Building				108,000	108,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,544,000</u>	<u>9,886,000</u>	<u>6,317,000</u>
A03805	Travelling Allowance			<u>400,000</u>	<u>700,000</u>	<u>700,000</u>
001	Travelling Allowance			400,000	700,000	700,000
A03806	Transportation of Goods			<u>10,000</u>	<u>8,000</u>	<u>1,000</u>
001	Transportation of Goods			10,000	8,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,124,000</u>	<u>8,400,000</u>	<u>5,615,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			4,124,000	8,400,000	5,615,000
A03808	Conveyance Charges			<u>10,000</u>	<u>778,000</u>	<u>1,000</u>
001	Conveyance Charges			10,000	778,000	1,000
A039	TOTAL GENERAL			<u>656,000</u>	<u>2,338,000</u>	<u>965,000</u>
A03901	Stationery			<u>200,000</u>	<u>300,000</u>	<u>200,000</u>
001	Stationery			200,000	300,000	200,000
A03902	Printing and Publication			<u>20,000</u>	<u>175,000</u>	<u>100,000</u>
001	Printing and publication			20,000	175,000	100,000
A03905	Newspapers Periodicals and Books			16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4001	District Police Officer Tor Ghar					
A03907	Advertising & Publicity			<u>200,000</u>	<u>247,000</u>	<u>247,000</u>
001	Advertising and Publicity			200,000	247,000	247,000
A03914	Secret service expenditure			120,000	250,000	200,000
A03942	Cost of Other Stores				<u>1,050,000</u>	<u>1,000</u>
018	Feeding Charges.				1,050,000	1,000
A03953	Investigation Cost				50,000	50,000
A03970	Others			<u>100,000</u>	<u>250,000</u>	<u>151,000</u>
002	Other Contingencies			100,000	250,000	151,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>2,500,000</u>	<u>2,500,000</u>
A041	TOTAL PENSION				<u>2,500,000</u>	<u>2,500,000</u>
A04114	Superannuation Encashment of L.P.R				2,500,000	2,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A05270	To Others			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
199	Free Education Package			1,000		1,000
230	Other Compensation				100,000	
A06	TOTAL TRANSFERS			<u>200,000</u>	<u>190,000</u>	<u>190,000</u>
A061	TOTAL SCHOLARSHIP			<u>200,000</u>	<u>190,000</u>	<u>190,000</u>
A06103	Cash awards			200,000	190,000	190,000
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>80,000</u>		
A09601	Plant and Machinery			<u>80,000</u>		
001	Plant and Machinery			80,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4001	District Police Officer Tor Ghar					
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000</u>		
A09701	Furniture and fixtures			<u>50,000</u>		
001	Furniture & Fixture			50,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,042,000</u>	<u>1,545,000</u>	<u>1,043,000</u>
A130	TOTAL TRANSPORT			<u>900,000</u>	<u>905,000</u>	<u>900,000</u>
A13001	Transport			<u>900,000</u>	<u>905,000</u>	<u>900,000</u>
001	Transport			900,000	905,000	900,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13101	Machinery and Equipment			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Machinery and Equipment			70,000	70,000	70,000
A132	TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>500,000</u>	<u>3,000</u>
A13303	Other Buildings			<u>2,000</u>	<u>500,000</u>	<u>3,000</u>
001	Other Buildings.			1,000	500,000	1,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair					1,000
District Police Officer Tor Ghar				189,815,000	253,560,000	145,903,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4002	SP Investigation District Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,326,000</u>	<u>18,796,000</u>	<u>25,162,000</u>
A011	TOTAL PAY		51	51	<u>7,538,000</u>	<u>7,739,000</u>	<u>7,785,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>7,538,000</u>	<u>7,739,000</u>	<u>7,785,000</u>
A01151	Total Basic Pay Other Staff		51	51	<u>7,538,000</u>	<u>7,739,000</u>	<u>7,785,000</u>
S138	Sub Inspector	(BPS-14)	2	2	595,000		611,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	942,000		979,000
H015	Head Constable	(BPS-09)	13	13	2,693,000		2,759,000
C088	Constable	(BPS-07)	30	30	3,308,000		3,436,000
A012	TOTAL ALLOWANCES				<u>16,788,000</u>	<u>11,057,000</u>	<u>17,377,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,786,000</u>	<u>11,057,000</u>	<u>16,876,000</u>
A01202	House Rent Allowance				804,000	663,000	804,000
A01203	Conveyance Allowance				1,182,000	841,000	1,182,000
A01207	Washing Allowance				91,000	87,000	91,000
A0120Q	Fixed Daily Allowance				1,671,000	1,714,000	1,671,000
A01210	Risk Allowance				<u>3,612,000</u>	<u>2,217,000</u>	<u>3,612,000</u>
001	Risk Allowance				3,612,000	2,217,000	3,612,000
A01217	Medical Allowance				4,181,000	870,000	4,181,000
A0121T	Adhoc Relief Allowance 2013				1,131,000	228,000	1,131,000
A0122C	Adhoc Relief Allowance - 2015				115,000	147,000	115,000
A0122M	Adhoc Relief Allowance 2016				577,000	753,000	577,000
A0122Y	Ad-hoc Relief Allowance 2017				754,000	977,000	799,000
A01233	Unattractive Area Allowance				<u>852,000</u>	<u>569,000</u>	<u>852,000</u>
001	Unattractive Area Allowance				852,000	569,000	852,000
A0123G	Ad-hoc Relief Allowance-2018				754,000	977,000	799,000
A01250	Incentive Allowance				<u>455,000</u>	<u>403,000</u>	<u>455,000</u>
001	Incentive Allowance				455,000	403,000	455,000
A01260	Ration Allowance				417,000	395,000	417,000
A01261	Constabulary Allowance for Police Personnel				190,000	216,000	190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4002	SP Investigation District Tor Ghar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		<u>501,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>500,000</u>
001	Medical Charges			1,000		500,000
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,445,000</u>	<u>16,922,000</u>	<u>1,612,000</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>8,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			10,000	8,000	8,000
A03202	Telephone and Trunk Call			10,000		10,000
A033	TOTAL UTILITIES			<u>10,000</u>	<u>24,000</u>	<u>24,000</u>
A03304	Hot and Cold Weather Charges			10,000	24,000	24,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,000,000</u>	<u>16,400,000</u>	<u>1,200,000</u>
A03805	Travelling Allowance			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>16,000,000</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	16,000,000	800,000
A039	TOTAL GENERAL			<u>415,000</u>	<u>490,000</u>	<u>370,000</u>
A03901	Stationery			<u>160,000</u>	<u>170,000</u>	<u>50,000</u>
001	Stationery			160,000	170,000	50,000
A03902	Printing and Publication			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
001	Printing and publication			55,000	55,000	55,000
A03907	Advertising & Publicity			<u>50,000</u>	<u>65,000</u>	<u>65,000</u>
001	Advertising and Publicity			50,000	65,000	65,000
A03953	Investigation Cost			100,000	150,000	150,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others				50,000	
002	Other Contingencies			50,000		50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4002	SP Investigation District Tor Ghar					
A06	TOTAL TRANSFERS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A061	TOTAL SCHOLARSHIP			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A06103	Cash awards			40,000	40,000	40,000
A09	TOTAL PHYSICAL ASSETS			<u>30,000</u>		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>30,000</u>		
A09701	Furniture and fixtures			<u>30,000</u>		
001	Furniture & Fixture			30,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>323,000</u>	<u>323,000</u>
A130	TOTAL TRANSPORT			<u>350,000</u>	<u>300,000</u>	<u>300,000</u>
A13001	Transport			<u>350,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			350,000	300,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>23,000</u>	<u>23,000</u>
A13101	Machinery and Equipment			<u>30,000</u>	<u>23,000</u>	<u>23,000</u>
001	Machinery and Equipment			30,000	23,000	23,000
SP Investigation District Tor Ghar				26,221,000	36,081,000	27,137,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4045	Police Station Judbah (Operations) Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,167,000</u>		<u>37,935,000</u>
A011	TOTAL PAY		<u>73</u>	<u>73</u>	<u>18,626,000</u>		<u>18,969,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>73</u>	<u>73</u>	<u>18,626,000</u>		<u>18,969,000</u>
A01151	Total Basic Pay Other Staff		<u>73</u>	<u>73</u>	<u>18,626,000</u>		<u>18,969,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,546,000		1,577,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	14	14	3,817,000		3,889,000
C088	Constable	(BPS-07)	51	51	12,326,000		12,544,000
A012	TOTAL ALLOWANCES				<u>18,541,000</u>		<u>18,966,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,541,000</u>		<u>18,765,000</u>
A01202	House Rent Allowance				1,934,000		1,934,000
A01203	Conveyance Allowance				1,781,000		1,781,000
A01207	Washing Allowance				130,000		130,000
A0120Q	Fixed Daily Allowance				2,574,000		2,541,000
A01210	Risk Allowance				<u>3,167,000</u>		<u>3,167,000</u>
001	Risk Allowance				3,167,000		3,167,000
A01217	Medical Allowance				1,314,000		1,314,000
A0121T	Adhoc Relief Allowance 2013				489,000		489,000
A0122C	Adhoc Relief Allowance - 2015				317,000		317,000
A0122M	Adhoc Releif Allowance 2016				1,560,000		1,560,000
A0122Y	Ad-hoc Relief Allowance 2017				1,862,000		1,974,000
A0123G	Ad-hoc Relief Allowance-2018				1,864,000		2,009,000
A01250	Incentive Allowance				651,000		651,000
A01260	Ration Allowance				588,000		588,000
A01261	Constabulary Allowance for Police Personnel				310,000		310,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4045	Police Station Judbah (Operations) Tor Ghar					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,386,000</u>		<u>1,414,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>		<u>60,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			40,000		40,000
A033	TOTAL UTILITIES			<u>92,000</u>		<u>93,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>42,000</u>		<u>42,000</u>
001	Electricity			42,000		42,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,071,000</u>		<u>1,074,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,071,000</u>		<u>1,071,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,071,000		1,071,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4045	Police Station Judbah (Operations) Tor Ghar					
A039	TOTAL GENERAL			<u>183,000</u>		<u>186,000</u>
A03901	Stationery			<u>67,000</u>		<u>67,000</u>
001	Stationery			67,000		67,000
A03902	Printing and Publication			<u>60,000</u>		<u>60,000</u>
001	Printing and publication			60,000		60,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			23,000		23,000
A03970	Others			<u>33,000</u>		<u>34,000</u>
002	Other Contingencies			33,000		33,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4045	Police Station Judbah (Operations) Tor Ghar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>231,000</u>		<u>234,000</u>
A130	TOTAL TRANSPORT			<u>231,000</u>		<u>231,000</u>
A13001	Transport			<u>231,000</u>		<u>231,000</u>
001	Transport			231,000		231,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Judbah (Operations) Tor Ghar				38,784,000		39,589,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4046	Police Station Darbani (Operations) Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,721,000</u>		<u>42,549,000</u>
A011	TOTAL PAY		<u>84</u>	<u>84</u>	<u>20,844,000</u>		<u>21,221,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>84</u>	<u>84</u>	<u>20,844,000</u>		<u>21,221,000</u>
A01151	Total Basic Pay Other Staff		<u>84</u>	<u>84</u>	<u>20,844,000</u>		<u>21,221,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	9	9	2,454,000		2,500,000
C088	Constable	(BPS-07)	70	70	16,918,000		17,217,000
A012	TOTAL ALLOWANCES				<u>20,877,000</u>		<u>21,328,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,877,000</u>		<u>21,127,000</u>
A01202	House Rent Allowance				2,184,000		2,184,000
A01203	Conveyance Allowance				2,003,000		2,003,000
A01207	Washing Allowance				149,000		149,000
A0120Q	Fixed Daily Allowance				2,856,000		2,823,000
A01210	Risk Allowance				<u>3,585,000</u>		<u>3,585,000</u>
001	Risk Allowance				3,585,000		3,585,000
A01217	Medical Allowance				1,512,000		1,512,000
A0121T	Adhoc Relief Allowance 2013				548,000		548,000
A0122C	Adhoc Relief Allowance - 2015				355,000		355,000
A0122M	Adhoc Releif Allowance 2016				1,746,000		1,746,000
A0122Y	Ad-hoc Relief Allowance 2017				2,084,000		2,209,000
A0123G	Ad-hoc Relief Allowance-2018				2,084,000		2,242,000
A01250	Incentive Allowance				763,000		763,000
A01260	Ration Allowance				678,000		678,000
A01261	Constablers Allowance for Police Personnel				330,000		330,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4046	Police Station Darbani (Operations) Tor Ghar					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,386,000</u>		<u>1,414,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>		<u>60,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			40,000		40,000
A033	TOTAL UTILITIES			<u>92,000</u>		<u>93,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>42,000</u>		<u>42,000</u>
001	Electricity			42,000		42,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,071,000</u>		<u>1,074,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,071,000</u>		<u>1,071,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,071,000		1,071,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4046	Police Station Darbani (Operations) Tor Ghar					
A039	TOTAL GENERAL			183,000		186,000
A03901	Stationery			67,000		67,000
001	Stationery			67,000		67,000
A03902	Printing and Publication			60,000		60,000
001	Printing and publication			60,000		60,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					1,000
018	Feeding Charges.					1,000
A03953	Investigation Cost			23,000		23,000
A03970	Others			33,000		34,000
002	Other Contingencies			33,000		33,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					1,000
A041	TOTAL PENSION					1,000
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					4,000
A052	TOTAL GRANTS-DOMESTIC					4,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					2,000
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					1,000
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4046	Police Station Darbani (Operations) Tor Ghar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>231,000</u>		<u>234,000</u>
A130	TOTAL TRANSPORT			<u>231,000</u>		<u>231,000</u>
A13001	Transport			<u>231,000</u>		<u>231,000</u>
001	Transport			231,000		231,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Darbani (Operations) Tor Ghar				43,338,000		44,203,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4047	Police Station Karor (Operations) Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,732,000</u>		<u>12,113,000</u>
A011	TOTAL PAY		23	23	<u>5,878,000</u>		<u>5,988,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>5,878,000</u>		<u>5,988,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>5,878,000</u>		<u>5,988,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	15	15	3,625,000		3,689,000
A012	TOTAL ALLOWANCES				<u>5,854,000</u>		<u>6,125,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,854,000</u>		<u>5,924,000</u>
A01202	House Rent Allowance				620,000		620,000
A01203	Conveyance Allowance				577,000		577,000
A01207	Washing Allowance				40,000		40,000
A0120Q	Fixed Daily Allowance				832,000		799,000
A01210	Risk Allowance				<u>977,000</u>		<u>977,000</u>
001	Risk Allowance				977,000		977,000
A01217	Medical Allowance				414,000		414,000
A0121T	Adhoc Relief Allowance 2013				154,000		154,000
A0122C	Adhoc Relief Allowance - 2015				100,000		100,000
A0122M	Adhoc Releif Allowance 2016				493,000		493,000
A0122Y	Ad-hoc Relief Allowance 2017				588,000		623,000
A0123G	Ad-hoc Relief Allowance-2018				588,000		656,000
A01250	Incentive Allowance				195,000		195,000
A01260	Ration Allowance				180,000		180,000
A01261	Constabulary Allowance for Police Personnel				96,000		96,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4047	Police Station Karor (Operations) Tor Ghar					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>958,000</u>		<u>986,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>		<u>60,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			40,000		40,000
A033	TOTAL UTILITIES			<u>92,000</u>		<u>93,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>42,000</u>		<u>42,000</u>
001	Electricity			42,000		42,000
A03304	Hot and Cold Weather Charges			50,000		50,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>643,000</u>		<u>646,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>		<u>643,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			643,000		643,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4047	Police Station Karor (Operations) Tor Ghar					
A039	TOTAL GENERAL			183,000		186,000
A03901	Stationery			67,000		67,000
001	Stationery			67,000		67,000
A03902	Printing and Publication			60,000		60,000
001	Printing and publication			60,000		60,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					1,000
018	Feeding Charges.					1,000
A03953	Investigation Cost			23,000		23,000
A03970	Others			33,000		34,000
002	Other Contingencies			33,000		33,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					1,000
A041	TOTAL PENSION					1,000
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					4,000
A052	TOTAL GRANTS-DOMESTIC					4,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					2,000
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					1,000
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4047	Police Station Karor (Operations) Tor Ghar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>		<u>141,000</u>
A130	TOTAL TRANSPORT			<u>138,000</u>		<u>138,000</u>
A13001	Transport			<u>138,000</u>		<u>138,000</u>
001	Transport			138,000		138,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Karor (Operations) Tor Ghar				12,828,000		13,246,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4048	Police Station Judbah (Investigation) Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,378,000</u>		<u>4,646,000</u>
A011	TOTAL PAY		8	8	<u>2,214,000</u>		<u>2,255,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,214,000</u>		<u>2,255,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,214,000</u>		<u>2,255,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>2,164,000</u>		<u>2,391,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,164,000</u>		<u>2,190,000</u>
A01202	House Rent Allowance				222,000		222,000
A01203	Conveyance Allowance				208,000		208,000
A01207	Washing Allowance				14,000		14,000
A0120Q	Fixed Daily Allowance				314,000		314,000
A01210	Risk Allowance				<u>370,000</u>		<u>370,000</u>
001	Risk Allowance				370,000		370,000
A01217	Medical Allowance				144,000		144,000
A0121T	Adhoc Relief Allowance 2013				58,000		58,000
A0122C	Adhoc Relief Allowance - 2015				38,000		38,000
A0122M	Adhoc Releif Allowance 2016				185,000		185,000
A0122Y	Ad-hoc Relief Allowance 2017				221,000		234,000
A0123G	Ad-hoc Relief Allowance-2018				222,000		235,000
A01250	Incentive Allowance				65,000		65,000
A01260	Ration Allowance				65,000		65,000
A01261	Constabulary Allowance for Police Personnel				38,000		38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4048	Police Station Judbah (Investigation) Tor Ghar					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>363,000</u>		<u>391,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>143,000</u>		<u>146,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4048	Police Station Judbah (Investigation) Tor Ghar					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4048	Police Station Judbah (Investigation) Tor Ghar					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Judbah (Investigation) Tor Ghar				4,791,000		5,096,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4049	Police Station Darbani (Investigation)						
	Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,735,000</u>		<u>2,978,000</u>
A011	TOTAL PAY		5	5	<u>1,391,000</u>		<u>1,417,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,391,000</u>		<u>1,417,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,391,000</u>		<u>1,417,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,344,000</u>		<u>1,561,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,344,000</u>		<u>1,360,000</u>
A01202	House Rent Allowance				140,000		140,000
A01203	Conveyance Allowance				127,000		127,000
A01207	Washing Allowance				9,000		9,000
A0120Q	Fixed Daily Allowance				190,000		190,000
A01210	Risk Allowance				<u>232,000</u>		<u>232,000</u>
001	Risk Allowance				232,000		232,000
A01217	Medical Allowance				90,000		90,000
A0121T	Adhoc Relief Allowance 2013				37,000		37,000
A0122C	Adhoc Relief Allowance - 2015				24,000		24,000
A0122M	Adhoc Relief Allowance 2016				116,000		116,000
A0122Y	Ad-hoc Relief Allowance 2017				139,000		147,000
A0123G	Ad-hoc Relief Allowance-2018				139,000		147,000
A01250	Incentive Allowance				37,000		37,000
A01260	Ration Allowance				41,000		41,000
A01261	Constabulary Allowance for Police Personnel				23,000		23,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>
A01274	Medical Charges						<u>100,000</u>
001	Medical Charges						100,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4049	Police Station Darbani (Investigation)					
	Tor Ghar					
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>363,000</u>		<u>391,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>200,000</u>		<u>200,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>143,000</u>		<u>146,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4049	Police Station Darbani (Investigation) Tor Ghar					
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4049	Police Station Darbani (Investigation)					
	Tor Ghar					
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Darbani (Investigation)				3,148,000		3,428,000
Tor Ghar						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4050	Police Station Karor (Investigation)						
	Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,894,000</u>		<u>4,156,000</u>
A011	TOTAL PAY		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,972,000</u>		<u>2,009,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	3	3	725,000		738,000
A012	TOTAL ALLOWANCES				<u>1,922,000</u>		<u>2,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,922,000</u>		<u>1,946,000</u>
A01202	House Rent Allowance				197,000		197,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>327,000</u>		<u>327,000</u>
001	Risk Allowance				327,000		327,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				52,000		52,000
A0122C	Adhoc Relief Allowance - 2015				34,000		34,000
A0122M	Adhoc Releif Allowance 2016				165,000		165,000
A0122Y	Ad-hoc Relief Allowance 2017				197,000		209,000
A0123G	Ad-hoc Relief Allowance-2018				198,000		210,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				35,000		35,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4050	Police Station Karor (Investigation) Tor Ghar					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>363,000</u>		<u>391,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES			<u>20,000</u>		<u>21,000</u>
A03301	Gas					1,000
A03304	Hot and Cold Weather Charges			20,000		20,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>		<u>203,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>		<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000		200,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>143,000</u>		<u>146,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4050	Police Station Karor (Investigation) Tor Ghar					
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			78,000		78,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4050	Police Station Karor (Investigation) Tor Ghar					
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Karor (Investigation) Tor Ghar				4,307,000		4,606,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4169	Supernumerary Posts of ASI District Tank					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,394,000</u>		<u>1,408,000</u>
A011	TOTAL PAY	2	2	<u>200,000</u>		<u>212,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>200,000</u>		<u>212,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>200,000</u>		<u>212,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	2	200,000		212,000
A012	TOTAL ALLOWANCES			<u>1,194,000</u>		<u>1,196,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,194,000</u>		<u>1,196,000</u>
A01202	House Rent Allowance			108,000		108,000
A01203	Conveyance Allowance			138,000		138,000
A01207	Washing Allowance			6,000		6,000
A0120Q	Fixed Daily Allowance			194,000		194,000
A01210	Risk Allowance			<u>362,000</u>		<u>362,000</u>
001	Risk Allowance			362,000		362,000
A01217	Medical Allowance			86,000		86,000
A0121T	Adhoc Relief Allowance 2013			60,000		60,000
A0122C	Adhoc Relief Allowance - 2015			38,000		38,000
A0122M	Adhoc Releif Allowance 2016			38,000		38,000
A0122Y	Ad-hoc Relief Allowance 2017			20,000		21,000
A0123G	Ad-hoc Relief Allowance-2018			20,000		21,000
A01250	Incentive Allowance			<u>56,000</u>		<u>56,000</u>
001	Incentive Allowance			56,000		56,000
A01260	Ration Allowance			48,000		48,000
A01261	Constabulary Allowance for Police Personnel			20,000		20,000
Supernumerary Posts of ASI District Tank				1,394,000		1,408,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4172	Police Station SMA Tank (Operations) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,563,000</u>		<u>38,331,000</u>
A011	TOTAL PAY		<u>75</u>	<u>75</u>	<u>18,788,000</u>		<u>19,129,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>75</u>	<u>75</u>	<u>18,788,000</u>		<u>19,129,000</u>
A01151	Total Basic Pay Other Staff		<u>75</u>	<u>75</u>	<u>18,788,000</u>		<u>19,129,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	8	8	2,181,000		2,222,000
C088	Constable	(BPS-07)	61	61	14,742,000		15,002,000
A012	TOTAL ALLOWANCES				<u>18,775,000</u>		<u>19,202,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,775,000</u>		<u>19,001,000</u>
A01202	House Rent Allowance				1,964,000		1,964,000
A01203	Conveyance Allowance				1,805,000		1,805,000
A01207	Washing Allowance				133,000		133,000
A0120Q	Fixed Daily Allowance				2,587,000		2,554,000
A01210	Risk Allowance				<u>3,217,000</u>		<u>3,217,000</u>
001	Risk Allowance				3,217,000		3,217,000
A01217	Medical Allowance				1,350,000		1,350,000
A0121T	Adhoc Relief Allowance 2013				494,000		494,000
A0122C	Adhoc Relief Allowance - 2015				320,000		320,000
A0122M	Adhoc Releif Allowance 2016				1,574,000		1,574,000
A0122Y	Ad-hoc Relief Allowance 2017				1,879,000		1,992,000
A0123G	Ad-hoc Relief Allowance-2018				1,879,000		2,025,000
A01250	Incentive Allowance				670,000		670,000
A01260	Ration Allowance				605,000		605,000
A01261	Constabulary Allowance for Police Personnel				298,000		298,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4172	Police Station SMA Tank (Operations) Tank					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,904,000</u>		<u>2,932,000</u>
A032	TOTAL COMMUNICATIONS			<u>72,000</u>		<u>92,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			72,000		72,000
A033	TOTAL UTILITIES			<u>360,000</u>		<u>361,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>360,000</u>		<u>360,000</u>
001	Electricity			360,000		360,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,229,000</u>		<u>2,232,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,229,000</u>		<u>2,229,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,229,000		2,229,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4172	Police Station SMA Tank (Operations) Tank					
A039	TOTAL GENERAL			<u>243,000</u>		<u>246,000</u>
A03901	Stationery			<u>60,000</u>		<u>60,000</u>
001	Stationery			60,000		60,000
A03902	Printing and Publication			<u>63,000</u>		<u>63,000</u>
001	Printing and publication			63,000		63,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			80,000		80,000
A03970	Others			<u>40,000</u>		<u>41,000</u>
002	Other Contingencies			40,000		40,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4172	Police Station SMA Tank (Operations) Tank					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>236,000</u>		<u>239,000</u>
A130	TOTAL TRANSPORT			<u>236,000</u>		<u>236,000</u>
A13001	Transport			<u>236,000</u>		<u>236,000</u>
001	Transport			236,000		236,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station SMA Tank (Operations) Tank				40,703,000		41,508,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4173	Police Station Mulazi (Operations) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,130,000</u>		<u>19,623,000</u>
A011	TOTAL PAY		<u>38</u>	<u>38</u>	<u>9,587,000</u>		<u>9,763,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>9,587,000</u>		<u>9,763,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>9,587,000</u>		<u>9,763,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	30	30	7,250,000		7,378,000
A012	TOTAL ALLOWANCES				<u>9,543,000</u>		<u>9,860,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,543,000</u>		<u>9,659,000</u>
A01202	House Rent Allowance				1,007,000		1,007,000
A01203	Conveyance Allowance				925,000		925,000
A01207	Washing Allowance				67,000		67,000
A0120Q	Fixed Daily Allowance				1,323,000		1,290,000
A01210	Risk Allowance				<u>1,622,000</u>		<u>1,622,000</u>
001	Risk Allowance				1,622,000		1,622,000
A01217	Medical Allowance				684,000		684,000
A0121T	Adhoc Relief Allowance 2013				252,000		252,000
A0122C	Adhoc Relief Allowance - 2015				164,000		164,000
A0122M	Adhoc Releif Allowance 2016				803,000		803,000
A0122Y	Ad-hoc Relief Allowance 2017				959,000		1,017,000
A0123G	Ad-hoc Relief Allowance-2018				959,000		1,050,000
A01250	Incentive Allowance				326,000		326,000
A01260	Ration Allowance				302,000		302,000
A01261	Constabulary Allowance for Police Personnel				150,000		150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4173	Police Station Mulazi (Operations) Tank					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,231,000</u>		<u>2,259,000</u>
A032	TOTAL COMMUNICATIONS			<u>72,000</u>		<u>92,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			72,000		72,000
A033	TOTAL UTILITIES			<u>360,000</u>		<u>361,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>360,000</u>		<u>360,000</u>
001	Electricity			360,000		360,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,556,000</u>		<u>1,559,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,556,000</u>		<u>1,556,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,556,000		1,556,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>243,000</u>		<u>246,000</u>
A03901	Stationery			<u>60,000</u>		<u>60,000</u>

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4173	Police Station Mulazi (Operations) Tank					
001	Stationery			60,000		60,000
A03902	Printing and Publication			<u>63,000</u>		<u>63,000</u>
001	Printing and publication			63,000		63,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			80,000		80,000
A03970	Others			<u>40,000</u>		<u>41,000</u>
002	Other Contingencies			40,000		40,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>165,000</u>		<u>168,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4173	Police Station Mulazi (Operations) Tank					
A130	TOTAL TRANSPORT			<u>165,000</u>		<u>165,000</u>
A13001	Transport			<u>165,000</u>		<u>165,000</u>
001	Transport			165,000		165,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Mulazi (Operations) Tank				21,526,000		22,056,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4174	Police Station Gomal (Operations) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,593,000</u>		<u>38,358,000</u>
A011	TOTAL PAY		<u>76</u>	<u>76</u>	<u>18,756,000</u>		<u>19,094,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>76</u>	<u>76</u>	<u>18,756,000</u>		<u>19,094,000</u>
A01151	Total Basic Pay Other Staff		<u>76</u>	<u>76</u>	<u>18,756,000</u>		<u>19,094,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	928,000		946,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	4	4	1,091,000		1,111,000
C088	Constable	(BPS-07)	67	67	16,193,000		16,479,000
A012	TOTAL ALLOWANCES				<u>18,837,000</u>		<u>19,264,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,837,000</u>		<u>19,063,000</u>
A01202	House Rent Allowance				1,970,000		1,970,000
A01203	Conveyance Allowance				1,817,000		1,817,000
A01207	Washing Allowance				135,000		135,000
A0120Q	Fixed Daily Allowance				2,594,000		2,561,000
A01210	Risk Allowance				<u>3,229,000</u>		<u>3,229,000</u>
001	Risk Allowance				3,229,000		3,229,000
A01217	Medical Allowance				1,368,000		1,368,000
A0121T	Adhoc Relief Allowance 2013				493,000		493,000
A0122C	Adhoc Relief Allowance - 2015				320,000		320,000
A0122M	Adhoc Releif Allowance 2016				1,571,000		1,571,000
A0122Y	Ad-hoc Relief Allowance 2017				1,875,000		1,988,000
A0123G	Ad-hoc Relief Allowance-2018				1,875,000		2,021,000
A01250	Incentive Allowance				688,000		688,000
A01260	Ration Allowance				613,000		613,000
A01261	Constablers Allowance for Police Personnel				289,000		289,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4174	Police Station Gomal (Operations) Tank					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>2,197,000</u>		<u>2,225,000</u>
A032	TOTAL COMMUNICATIONS			<u>72,000</u>		<u>92,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			72,000		72,000
A033	TOTAL UTILITIES			<u>360,000</u>		<u>361,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>360,000</u>		<u>360,000</u>
001	Electricity			360,000		360,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,522,000</u>		<u>1,525,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,522,000</u>		<u>1,522,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,522,000		1,522,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>243,000</u>		<u>246,000</u>
A03901	Stationery			<u>60,000</u>		<u>60,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4174	Police Station Gomal (Operations) Tank					
001	Stationery			60,000		60,000
A03902	Printing and Publication			<u>63,000</u>		<u>63,000</u>
001	Printing and publication			63,000		63,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			80,000		80,000
A03970	Others			<u>40,000</u>		<u>41,000</u>
002	Other Contingencies			40,000		40,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>		<u>164,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4174	Police Station Gomal (Operations) Tank					
A130	TOTAL TRANSPORT			<u>161,000</u>		<u>161,000</u>
A13001	Transport			<u>161,000</u>		<u>161,000</u>
001	Transport			161,000		161,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Gomal (Operations) Tank				39,951,000		40,753,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4175	Police Station Gul imam (Operations) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,420,000</u>		<u>26,005,000</u>
A011	TOTAL PAY		<u>51</u>	<u>51</u>	<u>12,707,000</u>		<u>12,939,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>51</u>	<u>12,707,000</u>		<u>12,939,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>12,707,000</u>		<u>12,939,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	618,000		630,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	6	6	1,636,000		1,667,000
C088	Constable	(BPS-07)	41	41	9,909,000		10,084,000
A012	TOTAL ALLOWANCES				<u>12,713,000</u>		<u>13,066,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,713,000</u>		<u>12,865,000</u>
A01202	House Rent Allowance				1,335,000		1,335,000
A01203	Conveyance Allowance				1,226,000		1,226,000
A01207	Washing Allowance				90,000		90,000
A0120Q	Fixed Daily Allowance				1,749,000		1,716,000
A01210	Risk Allowance				<u>2,170,000</u>		<u>2,170,000</u>
001	Risk Allowance				2,170,000		2,170,000
A01217	Medical Allowance				918,000		918,000
A0121T	Adhoc Relief Allowance 2013				334,000		334,000
A0122C	Adhoc Relief Allowance - 2015				217,000		217,000
A0122M	Adhoc Releif Allowance 2016				1,065,000		1,065,000
A0122Y	Ad-hoc Relief Allowance 2017				1,271,000		1,347,000
A0123G	Ad-hoc Relief Allowance-2018				1,271,000		1,380,000
A01250	Incentive Allowance				456,000		456,000
A01260	Ration Allowance				409,000		409,000
A01261	Constabulary Allowance for Police Personnel				202,000		202,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4175	Police Station Gul imam (Operations) Tank					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,725,000</u>		<u>1,753,000</u>
A032	TOTAL COMMUNICATIONS			<u>72,000</u>		<u>92,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			72,000		72,000
A033	TOTAL UTILITIES			<u>360,000</u>		<u>361,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>360,000</u>		<u>360,000</u>
001	Electricity			360,000		360,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,050,000</u>		<u>1,053,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,050,000</u>		<u>1,050,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,050,000		1,050,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4175	Police Station Gul imam (Operations) Tank					
A039	TOTAL GENERAL			<u>243,000</u>		<u>246,000</u>
A03901	Stationery			<u>60,000</u>		<u>60,000</u>
001	Stationery			60,000		60,000
A03902	Printing and Publication			<u>63,000</u>		<u>63,000</u>
001	Printing and publication			63,000		63,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			80,000		80,000
A03970	Others			<u>40,000</u>		<u>41,000</u>
002	Other Contingencies			40,000		40,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4175	Police Station Gul imam (Operations) Tank					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>		<u>114,000</u>
A130	TOTAL TRANSPORT			<u>111,000</u>		<u>111,000</u>
A13001	Transport			<u>111,000</u>		<u>111,000</u>
001	Transport			111,000		111,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Gul imam (Operations) Tank				27,256,000		27,878,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4176	Police Station Police Station City Tank (Operations) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,365,000</u>		<u>21,889,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>10,697,000</u>		<u>10,892,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>10,697,000</u>		<u>10,892,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>10,697,000</u>		<u>10,892,000</u>
S138	Sub Inspector	(BPS-14)	2	2	786,000		802,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		157,000
H015	Head Constable	(BPS-09)	3	3	818,000		833,000
C088	Constable	(BPS-07)	37	37	8,942,000		9,100,000
A012	TOTAL ALLOWANCES				<u>10,668,000</u>		<u>10,997,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,668,000</u>		<u>10,796,000</u>
A01202	House Rent Allowance				1,127,000		1,127,000
A01203	Conveyance Allowance				1,030,000		1,030,000
A01207	Washing Allowance				76,000		76,000
A0120Q	Fixed Daily Allowance				1,461,000		1,428,000
A01210	Risk Allowance				<u>1,823,000</u>		<u>1,823,000</u>
001	Risk Allowance				1,823,000		1,823,000
A01217	Medical Allowance				774,000		774,000
A0121T	Adhoc Relief Allowance 2013				281,000		281,000
A0122C	Adhoc Relief Allowance - 2015				182,000		182,000
A0122M	Adhoc Releif Allowance 2016				896,000		896,000
A0122Y	Ad-hoc Relief Allowance 2017				1,070,000		1,134,000
A0123G	Ad-hoc Relief Allowance-2018				1,070,000		1,167,000
A01250	Incentive Allowance				372,000		372,000
A01260	Ration Allowance				343,000		343,000
A01261	Constabulary Allowance for Police Personnel				163,000		163,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4176	Police Station Police Station City Tank (Operations) Tank					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>1,882,000</u>		<u>1,910,000</u>
A032	TOTAL COMMUNICATIONS			<u>72,000</u>		<u>92,000</u>
A03201	Postage and Telegraph					20,000
A03202	Telephone and Trunk Call			72,000		72,000
A033	TOTAL UTILITIES			<u>360,000</u>		<u>361,000</u>
A03301	Gas					1,000
A03303	Electricity			<u>360,000</u>		<u>360,000</u>
001	Electricity			360,000		360,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,207,000</u>		<u>1,210,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,207,000</u>		<u>1,207,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,207,000		1,207,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>243,000</u>		<u>246,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4176	Police Station Police Station City Tank (Operations) Tank					
A03901	Stationery			<u>60,000</u>		<u>60,000</u>
001	Stationery			60,000		60,000
A03902	Printing and Publication			<u>63,000</u>		<u>63,000</u>
001	Printing and publication			63,000		63,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			80,000		80,000
A03970	Others			<u>40,000</u>		<u>41,000</u>
002	Other Contingencies			40,000		40,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4176	Police Station Police Station City Tank (Operations) Tank					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>		<u>131,000</u>
A130	TOTAL TRANSPORT			<u>128,000</u>		<u>128,000</u>
A13001	Transport			<u>128,000</u>		<u>128,000</u>
001	Transport			128,000		128,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Police Station City Tank (Operations) Tank				23,375,000		23,936,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4177	Police Station SMA Tank (Investigation) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,865,000</u>		<u>5,141,000</u>
A011	TOTAL PAY		9	9	<u>2,455,000</u>		<u>2,500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,455,000</u>		<u>2,500,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,455,000</u>		<u>2,500,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	2	2	545,000		555,000
C088	Constable	(BPS-07)	5	5	1,208,000		1,229,000
A012	TOTAL ALLOWANCES				<u>2,410,000</u>		<u>2,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,410,000</u>		<u>2,440,000</u>
A01202	House Rent Allowance				248,000		248,000
A01203	Conveyance Allowance				231,000		231,000
A01207	Washing Allowance				16,000		16,000
A0120Q	Fixed Daily Allowance				347,000		347,000
A01210	Risk Allowance				<u>412,000</u>		<u>412,000</u>
001	Risk Allowance				412,000		412,000
A01217	Medical Allowance				162,000		162,000
A0121T	Adhoc Relief Allowance 2013				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				42,000		42,000
A0122M	Adhoc Releif Allowance 2016				206,000		206,000
A0122Y	Ad-hoc Relief Allowance 2017				246,000		261,000
A0123G	Ad-hoc Relief Allowance-2018				246,000		261,000
A01250	Incentive Allowance				74,000		74,000
A01260	Ration Allowance				74,000		74,000
A01261	Constabulary Allowance for Police Personnel				42,000		42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4177	Police Station SMA Tank (Investigation) Tank					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>765,000</u>		<u>793,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>515,000</u>		<u>518,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4177	Police Station SMA Tank (Investigation) Tank					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			450,000		450,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4177	Police Station SMA Tank (Investigation) Tank					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station SMA Tank (Investigation) Tank				5,680,000		5,993,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4178	Police Station Mulazi (Investigation) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,844,000</u>		<u>4,105,000</u>
A011	TOTAL PAY		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,942,000</u>		<u>1,978,000</u>
S138	Sub Inspector	(BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	309,000		315,000
H015	Head Constable	(BPS-09)	1	1	273,000		278,000
C088	Constable	(BPS-07)	4	4	967,000		984,000
A012	TOTAL ALLOWANCES				<u>1,902,000</u>		<u>2,127,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,902,000</u>		<u>1,926,000</u>
A01202	House Rent Allowance				194,000		194,000
A01203	Conveyance Allowance				184,000		184,000
A01207	Washing Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				281,000		281,000
A01210	Risk Allowance				<u>324,000</u>		<u>324,000</u>
001	Risk Allowance				324,000		324,000
A01217	Medical Allowance				126,000		126,000
A0121T	Adhoc Relief Allowance 2013				51,000		51,000
A0122C	Adhoc Relief Allowance - 2015				33,000		33,000
A0122M	Adhoc Releif Allowance 2016				163,000		163,000
A0122Y	Ad-hoc Relief Allowance 2017				194,000		206,000
A0123G	Ad-hoc Relief Allowance-2018				194,000		206,000
A01250	Incentive Allowance				56,000		56,000
A01260	Ration Allowance				57,000		57,000
A01261	Constabulary Allowance for Police Personnel				32,000		32,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>201,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4178	Police Station Mulazi (Investigation) Tank					
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>765,000</u>		<u>793,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes			<u>250,000</u>		<u>250,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000
A039	TOTAL GENERAL			<u>515,000</u>		<u>518,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4178	Police Station Mulazi (Investigation) Tank					
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			450,000		450,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4178	Police Station Mulazi (Investigation) Tank					
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Mulazi (Investigation) Tank				4,659,000		4,957,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4179	Police Station Gomal (Investigation) Tank					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,609,000</u>		<u>5,875,000</u>
A011	TOTAL PAY	4	4	<u>2,875,000</u>		<u>2,905,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>2,374,000</u>		<u>2,393,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>2,374,000</u>		<u>2,393,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	1	1	618,000		624,000
H015	Head Constable (BPS-09)	1	1	1,363,000		1,368,000
A012	TOTAL ALLOWANCES			<u>2,734,000</u>		<u>2,970,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,734,000</u>		<u>2,769,000</u>
A01202	House Rent Allowance			276,000		276,000
A01203	Conveyance Allowance			279,000		279,000
A01207	Washing Allowance			16,000		16,000
A0120Q	Fixed Daily Allowance			399,000		399,000
A01210	Risk Allowance			<u>460,000</u>		<u>460,000</u>
001	Risk Allowance			460,000		460,000
A01217	Medical Allowance			158,000		158,000
A0121T	Adhoc Relief Allowance 2013			75,000		75,000
A0122C	Adhoc Relief Allowance - 2015			49,000		49,000
A0122M	Adhoc Relief Allowance 2016			241,000		241,000
A0122Y	Ad-hoc Relief Allowance 2017			287,000		304,000
A0123G	Ad-hoc Relief Allowance-2018			287,000		304,000
A01250	Incentive Allowance			65,000		65,000
A01260	Ration Allowance			74,000		74,000
A01261	Constabulary Allowance for Police Personnel			54,000		54,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4179	Police Station Gomal (Investigation) Tank					
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>765,000</u>		<u>793,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4179	Police Station Gomal (Investigation) Tank					
A039	TOTAL GENERAL			515,000		518,000
A03901	Stationery			30,000		30,000
001	Stationery			30,000		30,000
A03902	Printing and Publication			15,000		15,000
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					1,000
018	Feeding Charges.					1,000
A03953	Investigation Cost			450,000		450,000
A03970	Others			20,000		21,000
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					1,000
A041	TOTAL PENSION					1,000
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					4,000
A052	TOTAL GRANTS-DOMESTIC					4,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					2,000
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					1,000
A061	TOTAL SCHOLARSHIP					1,000
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4179	Police Station Gomal (Investigation) Tank					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Gomal (Investigation) Tank				6,424,000		6,727,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4180	Police Station Gul imam (Investigation) Tank					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,333,000</u>		<u>4,593,000</u>
A011	TOTAL PAY	5	5	<u>2,210,000</u>		<u>2,242,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,709,000</u>		<u>1,730,000</u>
A01151	Total Basic Pay Other Staff	<u>4</u>	<u>4</u>	<u>1,709,000</u>		<u>1,730,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	1	618,000		624,000
H015	Head Constable (BPS-09)	3	3	1,091,000		1,106,000
A012	TOTAL ALLOWANCES			<u>2,123,000</u>		<u>2,351,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,123,000</u>		<u>2,150,000</u>
A01202	House Rent Allowance			213,000		213,000
A01203	Conveyance Allowance			221,000		221,000
A01207	Washing Allowance			13,000		13,000
A0120Q	Fixed Daily Allowance			307,000		307,000
A01210	Risk Allowance			<u>355,000</u>		<u>355,000</u>
001	Risk Allowance			355,000		355,000
A01217	Medical Allowance			122,000		122,000
A0121T	Adhoc Relief Allowance 2013			58,000		58,000
A0122C	Adhoc Relief Allowance - 2015			38,000		38,000
A0122M	Adhoc Releif Allowance 2016			185,000		185,000
A0122Y	Ad-hoc Relief Allowance 2017			221,000		234,000
A0123G	Ad-hoc Relief Allowance-2018			221,000		234,000
A01250	Incentive Allowance			56,000		56,000
A01260	Ration Allowance			57,000		57,000
A01261	Constabulary Allowance for Police Personnel			42,000		42,000
A01270	Other			<u>14,000</u>		<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4180	Police Station Gul imam (Investigation) Tank					
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>765,000</u>		<u>793,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4180	Police Station Gul imam (Investigation) Tank					
A039	TOTAL GENERAL			<u>515,000</u>		<u>518,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			450,000		450,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4180	Police Station Gul imam (Investigation) Tank					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station Gul imam (Investigation) Tank				5,148,000		5,445,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4181	Police Station City Tank (Investigation) Tank					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,541,000</u>		<u>4,817,000</u>
A011	TOTAL PAY	2	2	<u>2,330,000</u>		<u>2,376,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>501,000</u>		<u>512,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>501,000</u>		<u>512,000</u>
I012	Inspector (BPS-16)	1	1	501,000		512,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,829,000</u>		<u>1,864,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,829,000</u>		<u>1,864,000</u>
S138	Sub Inspector (BPS-14)	1	1	393,000		401,000
A149	Assistant Sub Inspector (BPS-11)	2	2	618,000		630,000
H015	Head Constable (BPS-09)	3	3	818,000		833,000
A012	TOTAL ALLOWANCES			<u>2,211,000</u>		<u>2,441,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,211,000</u>		<u>2,240,000</u>
A01202	House Rent Allowance			221,000		221,000
A01203	Conveyance Allowance			232,000		232,000
A01207	Washing Allowance			13,000		13,000
A0120Q	Fixed Daily Allowance			333,000		333,000
A01210	Risk Allowance			<u>368,000</u>		<u>368,000</u>
001	Risk Allowance			368,000		368,000
A01217	Medical Allowance			122,000		122,000
A0121T	Adhoc Relief Allowance 2013			61,000		61,000
A0122C	Adhoc Relief Allowance - 2015			40,000		40,000
A0122M	Adhoc Relief Allowance 2016			195,000		195,000
A0122Y	Ad-hoc Relief Allowance 2017			233,000		247,000
A0123G	Ad-hoc Relief Allowance-2018			233,000		247,000
A01250	Incentive Allowance			47,000		47,000
A01260	Ration Allowance			57,000		57,000
A01261	Constabulary Allowance for Police Personnel			42,000		42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4181	Police Station City Tank (Investigation) Tank					
A01270	Other			<u>14,000</u>		<u>15,000</u>
092	Police Services Uniform Allowance			14,000		15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>201,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01276	Outfit allowance					1,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>765,000</u>		<u>793,000</u>
A032	TOTAL COMMUNICATIONS					<u>20,000</u>
A03201	Postage and Telegraph					20,000
A033	TOTAL UTILITIES					<u>1,000</u>
A03301	Gas					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>250,000</u>		<u>253,000</u>
A03805	Travelling Allowance					<u>1,000</u>
001	Travelling Allowance					1,000
A03806	Transportation of Goods					<u>1,000</u>
001	Transportation of Goods					1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000		250,000
A03808	Conveyance Charges					<u>1,000</u>
001	Conveyance Charges					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4181	Police Station City Tank (Investigation) Tank					
A039	TOTAL GENERAL			<u>515,000</u>		<u>518,000</u>
A03901	Stationery			<u>30,000</u>		<u>30,000</u>
001	Stationery			30,000		30,000
A03902	Printing and Publication			<u>15,000</u>		<u>15,000</u>
001	Printing and publication			15,000		15,000
A03914	Secret service expenditure					1,000
A03942	Cost of Other Stores					<u>1,000</u>
018	Feeding Charges.					1,000
A03953	Investigation Cost			450,000		450,000
A03970	Others			<u>20,000</u>		<u>21,000</u>
002	Other Contingencies			20,000		20,000
020	Dietary Charges					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>4,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>4,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05224	Assistance package for families of Government empl					1,000
A05270	To Others					<u>2,000</u>
199	Free Education Package					1,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS					<u>1,000</u>
A061	TOTAL SCHOLARSHIP					<u>1,000</u>
A06103	Cash awards					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4181	Police Station City Tank (Investigation) Tank					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>		<u>53,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>		<u>50,000</u>
A13001	Transport			<u>50,000</u>		<u>50,000</u>
001	Transport			50,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101	Machinery and Equipment					<u>1,000</u>
001	Machinery and Equipment					1,000
A132	TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201	Furniture and Fixture					1,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Police Station City Tank (Investigation) Tank				5,356,000		5,669,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4006	Law and Order Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>580,328,000</u>	<u>810,420,000</u>	<u>547,455,000</u>
A011	TOTAL PAY		<u>862</u>	<u>863</u>	<u>210,553,000</u>	<u>371,084,000</u>	<u>174,279,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>7,229,000</u>	<u>8,684,000</u>	<u>7,431,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>7,229,000</u>	<u>8,684,000</u>	<u>7,431,000</u>
D383	District Police Officer	(BPS-19)	1	1	704,000		725,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	1,834,000		1,898,000
A057	Assistant	(BPS-16)	2	2	736,000		757,000
I012	Inspector	(BPS-16)	8	8	3,707,000		3,792,000
S115	Stenographer	(BPS-16)	1	1	248,000		259,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>846</u>	<u>847</u>	<u>203,324,000</u>	<u>362,400,000</u>	<u>166,848,000</u>
A01151	Total Basic Pay Other Staff		<u>846</u>	<u>847</u>	<u>162,599,000</u>	<u>307,104,000</u>	<u>166,605,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	296,000		304,000
S035	Senior Clerk	(BPS-14)	4	4	1,245,000		1,278,000
S114	Steno Typist	(BPS-14)	2	2	423,000		439,000
S138	Sub Inspector	(BPS-14)	16	16	6,199,000		6,330,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	32	32	7,698,000		7,895,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	363,000		369,000
J013	Junior Clerk	(BPS-11)	9	9	1,870,000		1,925,000
H015	Head Constable	(BPS-09)	98	98	26,511,000		27,012,000
H017	Head Constable Driver	(BPS-09)	11	11	3,311,000		3,367,000
C088	Constable	(BPS-07)	575	575	96,895,000		99,350,000
C089	Constable Driver	(BPS-07)	55	55	10,471,000		10,706,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4006	Law and Order Chitral						
C358	Constable Computer Operator	(BPS-07)	10	10	2,004,000		2,047,000
D006	Daftari	(BPS-04)	1	1	161,000		164,000
B006	Behishti	(BPS-03)	4	4	613,000		624,000
B009	Barber	(BPS-03)	1	1	153,000		156,000
C095	Cook	(BPS-03)	10	10	1,614,000		1,641,000
M010	Mali	(BPS-03)	1	1	177,000		180,000
N005	Naib Qasid	(BPS-03)	4	4	833,000		844,000
S162	Sweeper	(BPS-03)	7	7	1,156,000		1,175,000
W049	Washerman	(BPS-03)	4	4	606,000		617,000
A01152	Personal pay				228,000	253,000	242,000
A01156	Total Pay of Contract Staff				<u>40,497,000</u>	<u>55,043,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>369,775,000</u>	<u>439,336,000</u>	<u>373,176,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>351,524,000</u>	<u>424,719,000</u>	<u>353,926,000</u>
A01202	House Rent Allowance				11,582,000	29,461,000	11,617,000
A01203	Conveyance Allowance				20,262,000	35,959,000	20,296,000
A01207	Washing Allowance				1,460,000	2,569,000	1,460,000
A01208	Dress Allowance				201,000	208,000	201,000
A0120D	Integrated Allowance				211,000	22,000	211,000
A0120Q	Fixed Daily Allowance				26,746,000	48,745,000	26,746,000
A0120R	Prison Allowance				1,000		
A0120S	Elite force allowance				1,000	18,000	1,000
A01210	Risk Allowance				<u>171,271,000</u>	<u>118,600,000</u>	<u>171,271,000</u>
001	Risk Allowance				117,127,000	118,600,000	117,127,000
002	Special Risk Allowance for Malakand				54,144,000		54,144,000
A01217	Medical Allowance				15,655,000	26,910,000	15,673,000
A0121T	Adhoc Relief Allowance 2013				3,350,000	6,843,000	3,350,000
A0122C	Adhoc Relief Allowance - 2015				2,372,000	4,668,000	2,372,000
A0122M	Adhoc Relief Allowance 2016				13,336,000	24,815,000	13,351,000
A0122N	Special Conveyance Allowance to Disbaleed Employees				12,000	15,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017				16,714,000	31,924,000	17,735,000
A01233	Unattractive Area Allowance				<u>30,364,000</u>	<u>30,631,000</u>	<u>30,364,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4006	Law and Order Chitral					
001	Unattractive Area Allowance			30,364,000	30,631,000	30,364,000
A0123G	Ad-hoc Relief Allowance-2018			21,033,000	31,913,000	22,313,000
A01250	Incentive Allowance			<u>7,459,000</u>	<u>14,332,000</u>	<u>7,459,000</u>
001	Incentive Allowance			7,459,000	14,332,000	7,459,000
A01260	Ration Allowance			6,675,000	11,725,000	6,675,000
A01261	Constabulary Allowance for Police Personnel			2,819,000	5,361,000	2,819,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>18,251,000</u>	<u>14,617,000</u>	<u>19,250,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>17,000</u>	<u>1,000,000</u>
001	Medical Charges			1,000	17,000	1,000,000
A01278	Leave Salary			<u>5,250,000</u>	<u>1,600,000</u>	<u>5,250,000</u>
001	Leave Salary			5,250,000	1,600,000	5,250,000
A01284	Firewood Allowance			13,000,000	13,000,000	13,000,000
A03	TOTAL OPERATING EXPENSES			<u>19,168,000</u>	<u>42,984,000</u>	<u>20,945,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,200,000</u>	<u>1,475,000</u>	<u>575,000</u>
A03201	Postage and Telegraph			100,000	75,000	75,000
A03202	Telephone and Trunk Call			1,100,000	1,400,000	500,000
A033	TOTAL UTILITIES			<u>970,000</u>	<u>2,352,000</u>	<u>1,596,000</u>
A03302	Water				50,000	50,000
A03303	Electricity			<u>750,000</u>	<u>1,802,000</u>	<u>1,046,000</u>
001	Electricity			750,000	1,802,000	1,046,000
A03304	Hot and Cold Weather Charges			220,000	500,000	500,000
A034	TOTAL OCCUPANCY COSTS			<u>800,000</u>	<u>2,100,000</u>	<u>1,101,000</u>
A03402	Rent for Office Building			800,000	1,100,000	1,100,000
A03407	Rates and Taxes				1,000,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>14,026,000</u>	<u>29,600,000</u>	<u>15,865,000</u>
A03805	Travelling Allowance			<u>700,000</u>	<u>4,000,000</u>	<u>2,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4006	Law and Order Chitral					
001	Travelling Allowance			700,000	4,000,000	2,000,000
A03806	Transportation of Goods			<u>1,000</u>		
001	Transportation of Goods			1,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>13,265,000</u>	<u>22,600,000</u>	<u>13,864,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			13,265,000	22,600,000	13,864,000
A03808	Conveyance Charges			<u>60,000</u>	<u>3,000,000</u>	<u>1,000</u>
001	Conveyance Charges			60,000	3,000,000	1,000
A039	TOTAL GENERAL			<u>2,172,000</u>	<u>7,457,000</u>	<u>1,808,000</u>
A03901	Stationery			<u>1,000,000</u>	<u>550,000</u>	<u>550,000</u>
001	Stationery			1,000,000	550,000	550,000
A03902	Printing and Publication			<u>80,000</u>	<u>210,000</u>	<u>210,000</u>
001	Printing and publication			80,000	210,000	210,000
A03903	Conference/Seminars/Workshops/ Symposia			1,000		
A03905	Newspapers Periodicals and Books			10,000	7,000	7,000
A03907	Advertising & Publicity			<u>220,000</u>	<u>270,000</u>	<u>270,000</u>
001	Advertising and Publicity			220,000	270,000	270,000
A03914	Secret service expenditure			110,000	400,000	200,000
A03942	Cost of Other Stores			<u>1,000</u>	<u>5,000,000</u>	<u>1,000</u>
018	Feeding Charges.			1,000	5,000,000	1,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			<u>450,000</u>	<u>720,000</u>	<u>270,000</u>
001	Others				720,000	
002	Other Contingencies			450,000		270,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>22,000,000</u>	<u>22,000,000</u>
A041	TOTAL PENSION				<u>22,000,000</u>	<u>22,000,000</u>
A04114	Superannuation Encashment of L.P.R				22,000,000	22,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>700,000</u>	<u>4,183,000</u>	<u>285,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>700,000</u>	<u>4,183,000</u>	<u>285,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4006	Law and Order Chitral					
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>3,900,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				3,900,000	1,000
A05270	To Others	<u>700,000</u>			<u>283,000</u>	<u>284,000</u>
199	Free Education Package	700,000			283,000	283,000
267	Compensation to police personnel killed in action					1,000
A06	TOTAL TRANSFERS	<u>170,000</u>			<u>573,000</u>	<u>200,000</u>
A061	TOTAL SCHOLARSHIP	<u>170,000</u>			<u>573,000</u>	<u>200,000</u>
A06103	Cash awards	170,000			573,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>2,144,000</u>			<u>7,140,000</u>	<u>2,145,000</u>
A130	TOTAL TRANSPORT	<u>2,000,000</u>			<u>4,000,000</u>	<u>2,002,000</u>
A13001	Transport	<u>2,000,000</u>			<u>4,000,000</u>	<u>2,002,000</u>
001	Transport	2,000,000			4,000,000	2,002,000
A131	TOTAL MACHINERY AND EQUIPMENT	<u>100,000</u>			<u>100,000</u>	<u>100,000</u>
A13101	Machinery and Equipment	<u>100,000</u>			<u>100,000</u>	<u>100,000</u>
001	Machinery and Equipment	100,000			100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE	<u>40,000</u>			<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture	40,000			40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE	<u>4,000</u>			<u>3,000,000</u>	<u>3,000</u>
A13303	Other Buildings	<u>4,000</u>			<u>3,000,000</u>	<u>3,000</u>
001	Other Buildings.	2,000			3,000,000	1,000
006	Special repair of buildings	1,000				1,000
009	Petty Repair	1,000				1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4006 Law and Order Chitral					
Law and Order Chitral			602,510,000	887,300,000	593,030,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4007	Investigation Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,128,000</u>	<u>65,256,000</u>	<u>49,305,000</u>
A011	TOTAL PAY		<u>80</u>	<u>80</u>	<u>18,899,000</u>	<u>28,721,000</u>	<u>19,350,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,019,000</u>	<u>1,235,000</u>	<u>1,050,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,019,000</u>	<u>1,235,000</u>	<u>1,050,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	735,000		755,000
A057	Assistant	(BPS-16)	1	1	284,000		295,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>78</u>	<u>78</u>	<u>17,880,000</u>	<u>27,486,000</u>	<u>18,300,000</u>
A01151	Total Basic Pay Other Staff		<u>78</u>	<u>78</u>	<u>17,821,000</u>	<u>27,448,000</u>	<u>18,237,000</u>
S035	Senior Clerk	(BPS-14)	2	2	907,000		923,000
S138	Sub Inspector	(BPS-14)	1	1	806,000		814,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	3,416,000		3,478,000
H015	Head Constable	(BPS-11)	12	12	2,308,000		2,382,000
J013	Junior Clerk	(BPS-11)	5	5	988,000		1,019,000
C088	Constable	(BPS-09)	36	36	7,777,000		7,961,000
C089	Constable Driver	(BPS-09)	4	4	518,000		538,000
B006	Behishtti	(BPS-03)	2	2	308,000		313,000
C057	Chowkidar	(BPS-03)	1	1	183,000		186,000
N005	Naib Qasid	(BPS-03)	2	2	172,000		177,000
S162	Sweeper	(BPS-03)	2	2	308,000		313,000
W049	Washerman	(BPS-03)	1	1	130,000		133,000
A01152	Personal pay				59,000	38,000	63,000
A012	TOTAL ALLOWANCES				<u>29,229,000</u>	<u>36,535,000</u>	<u>29,955,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,287,000</u>	<u>33,235,000</u>	<u>25,514,000</u>
A01202	House Rent Allowance				1,187,000	2,334,000	1,187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4007	Investigation Chitral					
A01203	Conveyance Allowance			1,960,000	2,971,000	1,960,000
A01207	Washing Allowance			113,000	182,000	113,000
A01208	Dress Allowance			66,000	47,000	66,000
A0120D	Integrated Allowance			10,000	11,000	10,000
A0120Q	Fixed Daily Allowance			2,039,000	3,593,000	2,039,000
A01210	Risk Allowance			<u>10,346,000</u>	<u>8,643,000</u>	<u>10,346,000</u>
001	Risk Allowance			8,046,000	8,643,000	8,046,000
002	Special Risk Allowance for Malakand			2,300,000		2,300,000
A01217	Medical Allowance			384,000	2,017,000	384,000
A0121T	Adhoc Relief Allowance 2013			304,000	663,000	304,000
A0122C	Adhoc Relief Allowance - 2015			302,000	444,000	302,000
A0122M	Adhoc Relief Allowance 2016			1,479,000	2,252,000	1,479,000
A0122Y	Ad-hoc Relief Allowance 2017			1,899,000	2,871,000	2,013,000
A01233	Unattractive Area Allowance			<u>2,107,000</u>	<u>2,338,000</u>	<u>2,107,000</u>
001	Unattractive Area Allowance			2,107,000	2,338,000	2,107,000
A0123G	Ad-hoc Relief Allowance-2018			1,886,000	2,870,000	1,999,000
A01250	Incentive Allowance			<u>559,000</u>	<u>800,000</u>	<u>559,000</u>
001	Incentive Allowance			559,000	800,000	559,000
A01260	Ration Allowance			418,000	800,000	418,000
A01261	Constabulary Allowance for Police Personnel			228,000	399,000	228,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,942,000</u>	<u>3,300,000</u>	<u>4,441,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>500,000</u>
001	Medical Charges			1,000		500,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>2,940,000</u>	<u>2,300,000</u>	<u>2,940,000</u>
001	Leave Salary			2,940,000	2,300,000	2,940,000
A01284	Firewood Allowance			1,000,000	1,000,000	1,000,000
A03	TOTAL OPERATING EXPENSES			<u>3,643,000</u>	<u>4,783,000</u>	<u>4,784,000</u>
A032	TOTAL COMMUNICATIONS			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk Call			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4007	Investigation Chitral					
A033	TOTAL UTILITIES			93,000	93,000	93,000
A03302	Water			17,000	17,000	17,000
A03303	Electricity			6,000	6,000	6,000
001	Electricity			6,000	6,000	6,000
A03304	Hot and Cold Weather Charges			70,000	70,000	70,000
A034	TOTAL OCCUPANCY COSTS			1,440,000	840,000	841,000
A03402	Rent for Office Building			1,040,000	840,000	840,000
A03407	Rates and Taxes			400,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			1,260,000	3,000,000	3,000,000
A03805	Travelling Allowance			500,000	500,000	500,000
001	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes			760,000	2,500,000	2,500,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			760,000	2,500,000	2,500,000
A039	TOTAL GENERAL			785,000	785,000	785,000
A03901	Stationery			150,000	150,000	150,000
001	Stationery			150,000	150,000	150,000
A03902	Printing and Publication			50,000	50,000	50,000
001	Printing and publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03907	Advertising & Publicity			70,000	70,000	70,000
001	Advertising and Publicity			70,000	70,000	70,000
A03914	Secret service expenditure			50,000	50,000	50,000
A03953	Investigation Cost			400,000	400,000	400,000
A03970	Others			50,000	50,000	50,000
001	Others				50,000	
002	Other Contingencies			50,000		50,000
A06	TOTAL TRANSFERS			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4007	Investigation Chitral					
A061	TOTAL SCHOLARSHIP			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A06103	Cash awards			50,000	50,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>1,110,000</u>	<u>211,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>1,000,000</u>	<u>100,000</u>
A13001	Transport			<u>300,000</u>	<u>1,000,000</u>	<u>100,000</u>
001	Transport			300,000	1,000,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13101	Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Machinery and Equipment			80,000	80,000	80,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Investigation Chitral				52,231,000	71,199,000	54,350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4021	Law and Order Lower Dir						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>985,911,000</u>	<u>1,592,098,000</u>	<u>798,370,000</u>
A011	TOTAL PAY		<u>1192</u>	<u>1208</u>	<u>388,524,000</u>	<u>675,787,000</u>	<u>204,293,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>6,635,000</u>	<u>9,153,000</u>	<u>6,822,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>6,635,000</u>	<u>9,153,000</u>	<u>6,822,000</u>
D383	District Police Officer	(BPS-19)	1	1	673,000		694,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	2,965,000		3,046,000
A057	Assistant	(BPS-16)	2	2	979,000		1,000,000
I012	Inspector	(BPS-16)	5	5	1,400,000		1,453,000
S115	Stenographer	(BPS-16)	1	1	618,000		629,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1178</u>	<u>1194</u>	<u>381,889,000</u>	<u>666,634,000</u>	<u>197,471,000</u>
A01151	Total Basic Pay Other Staff		<u>1178</u>	<u>1194</u>	<u>191,746,000</u>	<u>493,435,000</u>	<u>197,240,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	425,000		433,000
S035	Senior Clerk	(BPS-14)	4	4	1,208,000		1,241,000
S114	Steno Typist	(BPS-14)	2	2	412,000		428,000
S138	Sub Inspector	(BPS-14)	15	15	4,797,000		4,920,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	51	51	14,819,000		15,133,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	416,000		422,000
J013	Junior Clerk	(BPS-11)	10	10	2,062,000		2,124,000
H015	Head Constable	(BPS-09)	138	138	21,346,000		22,051,000
H017	Head Constable Driver	(BPS-09)	31	31	8,273,000		8,431,000
C088	Constable	(BPS-07)	865	865	127,467,000		131,161,000
C089	Constable Driver	(BPS-07)	9	24	1,593,000		1,631,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4021	Law and Order Lower Dir						
C358	Constable Computer Operator	(BPS-07)	10	10	1,875,000		1,918,000
B006	Behishti	(BPS-03)	6	6	1,292,000		1,308,000
B009	Barber	(BPS-03)	1	1	154,000		157,000
C095	Cook	(BPS-03)	12	12	2,016,000		2,049,000
M010	Mali	(BPS-03)	2	2	375,000		380,000
N005	Naib Qasid	(BPS-03)	4	4	633,000		644,000
S162	Sweeper	(BPS-03)	8	8	1,366,000		1,388,000
W049	Washerman	(BPS-03)	8	8	1,217,000		1,239,000
A01152	Personal pay				212,000	58,000	225,000
A01153	Special Pay				5,000		5,000
A01156	Total Pay of Contract Staff				<u>189,926,000</u>	<u>173,141,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>597,387,000</u>	<u>916,311,000</u>	<u>594,077,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>574,385,000</u>	<u>900,279,000</u>	<u>577,076,000</u>
A01202	House Rent Allowance				11,849,000	51,090,000	11,884,000
A01203	Conveyance Allowance				28,418,000	63,065,000	28,452,000
A01207	Washing Allowance				2,106,000	4,622,000	2,106,000
A01208	Dress Allowance				22,000	243,000	22,000
A0120D	Integrated Allowance				22,000	19,000	22,000
A0120Q	Fixed Daily Allowance				37,805,000	85,700,000	37,805,000
A01210	Risk Allowance				<u>358,903,000</u>	<u>205,222,000</u>	<u>358,903,000</u>
001	Risk Allowance				161,390,000	205,222,000	161,390,000
002	Special Risk Allowance for Malakand				197,513,000		197,513,000
A01217	Medical Allowance				22,071,000	47,084,000	22,089,000
A0121T	Adhoc Relief Allowance 2013				2,311,000	107,844,000	2,311,000
A0122C	Adhoc Relief Allowance - 2015				1,995,000	7,178,000	1,995,000
A0122D	Special Risk Allowance					104,207,000	
A0122M	Adhoc Releif Allowance 2016				10,115,000	38,701,000	10,130,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	24,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017				3,731,000	50,252,000	3,973,000
A01233	Unattractive Area Allowance				<u>31,980,000</u>	<u>31,400,000</u>	<u>31,980,000</u>
001	Unattractive Area Allowance				31,980,000	31,400,000	31,980,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4021	Law and Order Lower Dir					
A01238	Charge allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018			38,834,000	50,219,000	41,182,000
A01250	Incentive Allowance			<u>10,695,000</u>	<u>22,956,000</u>	<u>10,695,000</u>
001	Incentive Allowance			10,695,000	22,956,000	10,695,000
A01260	Ration Allowance			9,463,000	20,797,000	9,463,000
A01261	Constabulary Allowance for Police Personnel			4,017,000	9,656,000	4,017,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>23,002,000</u>	<u>16,032,000</u>	<u>17,001,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>132,000</u>	<u>1,000,000</u>
001	Medical Charges			1,000	132,000	1,000,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>12,000,000</u>	<u>4,900,000</u>	<u>5,000,000</u>
001	Leave Salary			12,000,000	4,900,000	5,000,000
A01284	Firewood Allowance			11,000,000	11,000,000	11,000,000
A03	TOTAL OPERATING EXPENSES			<u>16,970,000</u>	<u>29,328,000</u>	<u>14,803,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,400,000</u>	<u>1,550,000</u>	<u>900,000</u>
A03201	Postage and Telegraph			50,000	50,000	50,000
A03202	Telephone and Trunk Call			1,350,000	1,500,000	850,000
A033	TOTAL UTILITIES			<u>2,250,000</u>	<u>3,037,000</u>	<u>1,139,000</u>
A03301	Gas			250,000	250,000	250,000
A03303	Electricity			<u>1,900,000</u>	<u>2,537,000</u>	<u>639,000</u>
001	Electricity			1,900,000	2,537,000	639,000
A03304	Hot and Cold Weather Charges			100,000	250,000	250,000
A034	TOTAL OCCUPANCY COSTS			<u>300,000</u>	<u>780,000</u>	<u>603,000</u>
A03402	Rent for Office Building			300,000	780,000	603,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>11,029,000</u>	<u>18,424,000</u>	<u>10,330,000</u>
A03805	Travelling Allowance			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4021	Law and Order Lower Dir					
001	Travelling Allowance			1,000,000	1,000,000	1,000,000
A03806	Transportation of Goods			<u>12,000</u>	<u>12,000</u>	
001	Transportation of Goods			12,000	12,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>10,007,000</u>	<u>16,000,000</u>	<u>9,329,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			10,007,000	16,000,000	9,329,000
A03808	Conveyance Charges			<u>10,000</u>	<u>1,412,000</u>	<u>1,000</u>
001	Conveyance Charges			10,000	1,412,000	1,000
A039	TOTAL GENERAL			<u>1,991,000</u>	<u>5,537,000</u>	<u>1,831,000</u>
A03901	Stationery			<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
001	Stationery			750,000	750,000	750,000
A03902	Printing and Publication			<u>100,000</u>	<u>272,000</u>	<u>272,000</u>
001	Printing and publication			100,000	272,000	272,000
A03903	Conference/Seminars/Workshops/ Symposia			1,000		
A03905	Newspapers Periodicals and Books			9,000	8,000	8,000
A03907	Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Advertising and Publicity			200,000	200,000	200,000
A03914	Secret service expenditure			130,000	300,000	200,000
A03936	Foreign/Inland Training Course Fee			100,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>3,407,000</u>	<u>1,000</u>
001	Cost of other Stores			1,000		
018	Feeding Charges.				3,407,000	1,000
A03953	Investigation Cost			200,000	200,000	200,000
A03970	Others			<u>500,000</u>	<u>400,000</u>	<u>200,000</u>
001	Others				400,000	
002	Other Contingencies			500,000		200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>8,294,000</u>	<u>8,294,000</u>
A041	TOTAL PENSION				<u>8,294,000</u>	<u>8,294,000</u>
A04114	Superannuation Encashment of L.P.R				8,294,000	8,294,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,500,000</u>	<u>37,300,000</u>	<u>3,502,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4021	Law and Order Lower Dir					
A052	TOTAL GRANTS-DOMESTIC			<u>3,500,000</u>	<u>37,300,000</u>	<u>3,502,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>3,600,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				3,600,000	1,000
A05270	To Others			<u>3,500,000</u>	<u>33,700,000</u>	<u>3,501,000</u>
001	To Others				3,500,000	
199	Free Education Package			3,500,000		3,500,000
267	Compensation to police personnel killed in action				30,200,000	1,000
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>300,000</u>	<u>200,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>300,000</u>	<u>200,000</u>
A06103	Cash awards			150,000	300,000	200,000
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>		
A09601	Plant and Machinery			<u>100,000</u>		
001	Plant and Machinery			100,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,603,000</u>	<u>5,098,000</u>	<u>1,601,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>2,000,000</u>	<u>1,500,000</u>
A13001	Transport			<u>1,500,000</u>	<u>2,000,000</u>	<u>1,500,000</u>
001	Transport			1,500,000	2,000,000	1,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
001	Machinery and Equipment			50,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4021	Law and Order Lower Dir					
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			50,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>3,000,000</u>	<u>3,000</u>
A13303	Other Buildings			<u>3,000</u>	<u>3,000,000</u>	<u>3,000</u>
001	Other Buildings.			1,000	3,000,000	1,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000
Law and Order Lower Dir				1,008,234,000	1,672,418,000	826,770,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4020	Investigation Lower Dir						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,684,000</u>	<u>107,678,000</u>	<u>67,598,000</u>
A011	TOTAL PAY		<u>118</u>	<u>118</u>	<u>25,856,000</u>	<u>49,797,000</u>	<u>26,460,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>2,484,000</u>	<u>3,550,000</u>	<u>2,547,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,481,000</u>	<u>3,546,000</u>	<u>2,544,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	982,000		1,002,000
A057	Assistant	(BPS-16)	1	1	489,000		500,000
I012	Inspector	(BPS-16)	3	3	1,010,000		1,042,000
A01103	Special Pay				3,000	4,000	3,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>113</u>	<u>113</u>	<u>23,372,000</u>	<u>46,247,000</u>	<u>23,913,000</u>
A01151	Total Basic Pay Other Staff		<u>113</u>	<u>113</u>	<u>23,303,000</u>	<u>46,139,000</u>	<u>23,840,000</u>
S035	Senior Clerk	(BPS-14)	2	2	568,000		584,000
A149	Assistant Sub Inspector	(BPS-11)	22	22	3,849,000		3,985,000
J013	Junior Clerk	(BPS-11)	5	5	1,041,000		1,072,000
H015	Head Constable	(BPS-09)	16	16	2,554,000		2,636,000
C088	Constable	(BPS-07)	57	57	13,414,000		13,657,000
B006	Behishiti	(BPS-03)	2	2	349,000		354,000
B009	Barber	(BPS-03)	1	1	154,000		157,000
C057	Chowkidar	(BPS-03)	1	1	171,000		174,000
N005	Naib Qasid	(BPS-03)	2	2	323,000		328,000
S162	Sweeper	(BPS-03)	3	3	572,000		580,000
W049	Washerman	(BPS-03)	2	2	308,000		313,000
A01152	Personal pay				68,000	108,000	72,000
A01153	Special Pay				1,000		1,000
A012	TOTAL ALLOWANCES				<u>40,828,000</u>	<u>57,881,000</u>	<u>41,138,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4020	Investigation Lower Dir					
A012-1	TOTAL REGULAR ALLOWANCES			38,816,000	56,771,000	39,127,000
A01202	House Rent Allowance			1,329,000	3,994,000	1,329,000
A01203	Conveyance Allowance			2,751,000	5,176,000	2,751,000
A01207	Washing Allowance			183,000	317,000	183,000
A01208	Dress Allowance			16,000	95,000	16,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120Q	Fixed Daily Allowance			3,003,000	6,255,000	3,003,000
A01210	Risk Allowance			17,675,000	15,426,000	17,675,000
001	Risk Allowance			17,675,000	15,426,000	17,675,000
A01217	Medical Allowance			2,177,000	3,600,000	2,177,000
A0121T	Adhoc Relief Allowance 2013			543,000	1,211,000	543,000
A0122C	Adhoc Relief Allowance - 2015			377,000	800,000	377,000
A0122M	Adhoc Relief Allowance 2016			709,000	3,854,000	709,000
A0122Y	Ad-hoc Relief Allowance 2017			2,604,000	4,923,000	2,760,000
A01233	Unattractive Area Allowance			2,874,000	2,500,000	2,874,000
001	Unattractive Area Allowance			2,874,000	2,500,000	2,874,000
A0123G	Ad-hoc Relief Allowance-2018			2,577,000	4,923,000	2,732,000
A01250	Incentive Allowance			883,000	1,500,000	883,000
001	Incentive Allowance			883,000	1,500,000	883,000
A01260	Ration Allowance			751,000	1,406,000	751,000
A01261	Constabulary Allowance for Police Personnel			353,000	780,000	353,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			2,012,000	1,110,000	2,011,000
A01274	Medical Charges			1,000		500,000
001	Medical Charges			1,000		500,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			1,000,000	100,000	500,000
001	Leave Salary			1,000,000	100,000	500,000
A01284	Firewood Allowance			1,010,000	1,010,000	1,010,000
A03	TOTAL OPERATING EXPENSES			5,110,000	7,965,000	7,965,000
A032	TOTAL COMMUNICATIONS			270,000	2,520,000	2,520,000
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk Call			250,000	2,500,000	2,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4020	Investigation Lower Dir					
A033	TOTAL UTILITIES			<u>570,000</u>	<u>400,000</u>	<u>400,000</u>
A03301	Gas				80,000	80,000
A03303	Electricity			<u>550,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity			550,000	300,000	300,000
A03304	Hot and Cold Weather Charges			20,000	20,000	20,000
A034	TOTAL OCCUPANCY COSTS				<u>780,000</u>	<u>780,000</u>
A03402	Rent for Office Building				780,000	780,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,750,000</u>	<u>3,200,000</u>	<u>3,200,000</u>
A03805	Travelling Allowance			<u>600,000</u>	<u>700,000</u>	<u>700,000</u>
001	Travelling Allowance			600,000	700,000	700,000
A03807	P.O.L Charges A.planes			<u>1,150,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,150,000	2,500,000	2,500,000
A039	TOTAL GENERAL			<u>2,520,000</u>	<u>1,065,000</u>	<u>1,065,000</u>
A03901	Stationery			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
001	Stationery			160,000	160,000	160,000
A03902	Printing and Publication			<u>55,000</u>	<u>100,000</u>	<u>100,000</u>
001	Printing and publication			55,000	100,000	100,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03907	Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Advertising and Publicity			200,000	200,000	200,000
A03914	Secret service expenditure			50,000	50,000	50,000
A03953	Investigation Cost			2,000,000	500,000	500,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others				50,000	
002	Other Contingencies			50,000		50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>3,000,000</u>	<u>2,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4020	Investigation Lower Dir						
A041	TOTAL PENSION					3,000,000	2,000,000
A04114	Superannuation	Encashment of L.P.R				3,000,000	2,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF						2,000
A052	TOTAL GRANTS-DOMESTIC						2,000
A05270	To Others						2,000
199	Free Education Package						1,000
267	Compensation to police personnel killed in action						1,000
A06	TOTAL TRANSFERS				90,000	64,000	64,000
A061	TOTAL SCHOLARSHIP				90,000	64,000	64,000
A06103	Cash awards				90,000	64,000	64,000
A13	TOTAL REPAIRS AND MAINTENANCE				325,000	555,000	555,000
A130	TOTAL TRANSPORT				250,000	500,000	500,000
A13001	Transport				250,000	500,000	500,000
001	Transport				250,000	500,000	500,000
A131	TOTAL MACHINERY AND EQUIPMENT				50,000	37,000	37,000
A13101	Machinery and Equipment				50,000	37,000	37,000
001	Machinery and Equipment				50,000	37,000	37,000
A132	TOTAL FURNITURE AND FIXTURE				25,000	18,000	18,000
A13201	Furniture and Fixture				25,000	18,000	18,000
Investigation Lower Dir					72,209,000	119,262,000	78,184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4039	Law and Order D I Khan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>800,490,000</u>	<u>1,017,607,000</u>	<u>794,765,000</u>
A011	TOTAL PAY		<u>1478</u>	<u>1479</u>	<u>363,505,000</u>	<u>508,697,000</u>	<u>352,879,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>12,936,000</u>	<u>9,248,000</u>	<u>12,455,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>12,215,000</u>	<u>9,248,000</u>	<u>12,454,000</u>
D383	District Police Officer	(BPS-19)	1	1	983,000		1,004,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,112,000		1,132,000
A151	Assistant Superintendent Of Police	(BPS-17)	1	1	659,000		675,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	4,095,000		4,176,000
S166	Superintendent	(BPS-17)	1	1	647,000		663,000
A057	Assistant	(BPS-16)	2	2	944,000		965,000
I012	Inspector	(BPS-16)	5	5	2,940,000		2,993,000
L104	Legal Inspector	(BPS-16)	1	1	835,000		846,000
A01106	Total Pay of contract officer				<u>721,000</u>		<u>1,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>1461</u>	<u>1462</u>	<u>350,569,000</u>	<u>499,449,000</u>	<u>340,424,000</u>
A01151	Total Basic Pay Other Staff		<u>1461</u>	<u>1462</u>	<u>333,621,000</u>	<u>480,764,000</u>	<u>340,337,000</u>
S035	Senior Clerk	(BPS-14)	9	9	3,112,000		3,186,000
S114	Steno Typist	(BPS-14)	1	1	347,000		355,000
S138	Sub Inspector	(BPS-14)	17	17	9,589,000		9,728,000
S553	Sub Inspector Driver	(BPS-14)	1	1	481,000		489,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	45	45	16,588,000		16,865,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	617,000		623,000
J013	Junior Clerk	(BPS-11)	10	10	2,002,000		2,064,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4039	Law and Order D I Khan						
H015	Head Constable	(BPS-09)	141	141	30,958,000		31,679,000
H017	Head Constable Driver	(BPS-09)	21	21	7,065,000		7,172,000
C088	Constable	(BPS-07)	1086	1086	235,951,000		240,588,000
C089	Constable Driver	(BPS-07)	92	92	20,751,000		21,144,000
C012	Carpenter	(BPS-04)	1	1	16,000		19,000
M018	Masson	(BPS-04)	1	1	185,000		188,000
P008	Painter	(BPS-04)	1	1	223,000		226,000
T006	Tailor Master	(BPS-04)	1	1	131,000		134,000
B006	Behishti	(BPS-03)	11	11	2,070,000		2,100,000
C095	Cook	(BPS-03)	3	3	494,000		502,000
K009	Khalasi	(BPS-03)	1	1	146,000		149,000
M010	Mali	(BPS-03)	3	3	295,000		303,000
N005	Naib Qasid	(BPS-03)	8	8	1,339,000		1,361,000
S162	Sweeper	(BPS-03)	7	7	1,261,000		1,280,000
A01152	Personal pay				78,000	873,000	83,000
A01153	Special Pay				3,000	3,000	3,000
A01156	Total Pay of Contract Staff				<u>16,867,000</u>	<u>17,809,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>436,985,000</u>	<u>508,910,000</u>	<u>441,886,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>434,784,000</u>	<u>508,508,000</u>	<u>438,686,000</u>
A01202	House Rent Allowance				28,793,000	44,075,000	28,828,000
A01203	Conveyance Allowance				39,483,000	51,137,000	39,517,000
A01207	Washing Allowance				1,714,000	3,923,000	1,714,000
A01208	Dress Allowance				61,000	233,000	61,000
A0120D	Integrated Allowance				44,000	19,000	44,000
A0120Q	Fixed Daily Allowance				54,054,000	72,721,000	54,054,000
A01210	Risk Allowance				<u>117,455,000</u>	<u>96,128,000</u>	<u>117,455,000</u>
001	Risk Allowance				117,455,000	96,128,000	117,455,000
A01217	Medical Allowance				31,698,000	40,262,000	31,716,000
A0121B	Health Professional Allowance				1,000		
A0121T	Adhoc Relief Allowance 2013				15,029,000	10,890,000	15,029,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4039	Law and Order D I Khan					
A0121W	Counter Terrorism Allowance			1,000	205,000	1,000
A01228	Orderly Allowance			1,000		
A0122C	Adhoc Relief Allowance - 2015			10,181,000	7,581,000	10,181,000
A0122D	Special Risk Allowance			475,000		
A0122M	Adhoc Relief Allowance 2016			29,332,000	38,370,000	29,347,000
A0122N	Special Conveyance Allowance to Disbalded Employees			35,000	36,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017			34,375,000	48,696,000	36,456,000
A01233	Unattractive Area Allowance			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Unattractive Area Allowance			12,000	12,000	12,000
A01239	Special allowance			<u>1,000</u>		
001	Special Allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018			36,345,000	48,699,000	38,544,000
A01242	Consolidation travelling allowance			1,000		
A01250	Incentive Allowance			<u>15,577,000</u>	<u>19,762,000</u>	<u>15,577,000</u>
001	Incentive Allowance			15,577,000	19,762,000	15,577,000
A01260	Ration Allowance			13,826,000	17,688,000	13,826,000
A01261	Constabulary Allowance for Police Personnel			6,289,000	8,070,000	6,289,000
A01270	Other			<u>1,000</u>	<u>1,000</u>	
001	Others			1,000	1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,201,000</u>	<u>402,000</u>	<u>3,200,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>1,000,000</u>
001	Medical Charges			1,000		1,000,000
A01278	Leave Salary			<u>2,200,000</u>	<u>302,000</u>	<u>2,200,000</u>
001	Leave Salary			2,200,000	302,000	2,200,000
A01299	Others				<u>100,000</u>	
001	Others				100,000	
A03	TOTAL OPERATING EXPENSES			<u>42,571,000</u>	<u>85,248,000</u>	<u>46,022,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,050,000</u>	<u>3,030,000</u>	<u>2,050,000</u>
A03201	Postage and Telegraph			30,000	30,000	30,000
A03202	Telephone and Trunk Call			2,020,000	3,000,000	2,020,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4039	Law and Order D I Khan					
A033	TOTAL UTILITIES			<u>5,220,000</u>	<u>12,320,000</u>	<u>7,322,000</u>
A03301	Gas			100,000	200,000	200,000
A03302	Water			100,000	100,000	100,000
A03303	Electricity			<u>5,000,000</u>	<u>12,000,000</u>	<u>7,002,000</u>
001	Electricity			5,000,000	12,000,000	7,002,000
A03304	Hot and Cold Weather Charges			20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>33,355,000</u>	<u>57,600,000</u>	<u>34,355,000</u>
A03805	Travelling Allowance			<u>500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001	Travelling Allowance			500,000	1,500,000	1,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>32,854,000</u>	<u>50,000,000</u>	<u>32,854,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			32,854,000	50,000,000	32,854,000
A03808	Conveyance Charges			<u>1,000</u>	<u>6,100,000</u>	<u>1,000</u>
001	Conveyance Charges			1,000	6,100,000	1,000
A039	TOTAL GENERAL			<u>1,946,000</u>	<u>12,298,000</u>	<u>2,295,000</u>
A03901	Stationery			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Stationery			1,000,000	1,000,000	1,000,000
A03902	Printing and Publication			<u>100,000</u>	<u>500,000</u>	<u>200,000</u>
001	Printing and publication			100,000	500,000	200,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03907	Advertising & Publicity			<u>30,000</u>	<u>100,000</u>	<u>100,000</u>
001	Advertising and Publicity			30,000	100,000	100,000
A03914	Secret service expenditure			200,000	500,000	200,000
A03942	Cost of Other Stores			<u>1,000</u>	<u>8,900,000</u>	<u>1,000</u>
018	Feeding Charges.			1,000	8,900,000	1,000
A03953	Investigation Cost			100,000	100,000	100,000
A03970	Others			<u>500,000</u>	<u>1,183,000</u>	<u>679,000</u>
002	Other Contingencies			500,000	1,183,000	679,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>20,000,000</u>	<u>20,000,000</u>
A041	TOTAL PENSION				<u>20,000,000</u>	<u>20,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4039	Law and Order D I Khan					
A04114	Superannuation Encashment of L.P.R				20,000,000	20,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>8,000,000</u>	<u>123,528,000</u>	<u>7,130,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>8,000,000</u>	<u>123,528,000</u>	<u>7,130,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>5,700,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				5,700,000	1,000
A05270	To Others			<u>8,000,000</u>	<u>117,828,000</u>	<u>7,129,000</u>
199	Free Education Package			8,000,000	7,128,000	7,128,000
267	Compensation to police personnel killed in action				110,700,000	1,000
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>1,571,000</u>	<u>200,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>1,571,000</u>	<u>200,000</u>
A06103	Cash awards			150,000	1,571,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,753,000</u>	<u>7,650,000</u>	<u>1,749,000</u>
A130	TOTAL TRANSPORT			<u>3,600,000</u>	<u>4,000,000</u>	<u>1,596,000</u>
A13001	Transport			<u>3,600,000</u>	<u>4,000,000</u>	<u>1,596,000</u>
001	Transport			3,600,000	4,000,000	1,596,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Machinery and Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4039	Law and Order D I Khan					
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>3,500,000</u>	<u>3,000</u>
A13303	Other Buildings			<u>3,000</u>	<u>3,500,000</u>	<u>3,000</u>
001	Other Buildings.			1,000	3,500,000	1,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000
Law and Order D I Khan				854,964,000	1,255,604,000	869,866,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4036	Investigation D I Khan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,246,000</u>	<u>79,265,000</u>	<u>57,607,000</u>
A011	TOTAL PAY		<u>93</u>	<u>93</u>	<u>27,320,000</u>	<u>41,855,000</u>	<u>27,857,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>3,165,000</u>	<u>2,481,000</u>	<u>3,249,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>3,165,000</u>	<u>2,481,000</u>	<u>3,249,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	894,000		914,000
A057	Assistant	(BPS-16)	2	2	975,000		996,000
I012	Inspector	(BPS-16)	4	4	1,296,000		1,339,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>86</u>	<u>86</u>	<u>24,155,000</u>	<u>39,374,000</u>	<u>24,608,000</u>
A01151	Total Basic Pay Other Staff		<u>86</u>	<u>86</u>	<u>24,065,000</u>	<u>39,294,000</u>	<u>24,513,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,775,000		1,816,000
S114	Steno Typist	(BPS-14)	1	1	205,000		213,000
S138	Sub Inspector	(BPS-14)	3	3	1,815,000		1,840,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,777,000		2,820,000
J013	Junior Clerk	(BPS-11)	7	7	1,507,000		1,550,000
C088	Constable	(BPS-09)	30	30	9,278,000		9,431,000
C089	Constable Driver	(BPS-09)	8	8	29,000		70,000
H015	Head Constable	(BPS-09)	10	10	3,784,000		3,835,000
H017	Head Constable Driver	(BPS-09)	1	1	5,000		10,000
B006	Behishti	(BPS-03)	4	4	1,031,000		1,042,000
C057	Chowkidar	(BPS-03)	1	1	179,000		182,000
N005	Naib Qasid	(BPS-03)	3	3	788,000		796,000
S162	Sweeper	(BPS-03)	6	6	892,000		908,000
A01152	Personal pay				90,000	80,000	95,000
A012	TOTAL ALLOWANCES				<u>28,926,000</u>	<u>37,410,000</u>	<u>29,750,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4036	Investigation D I Khan					
A012-1	TOTAL REGULAR ALLOWANCES			28,035,000	37,410,000	28,360,000
A01202	House Rent Allowance			2,192,000	3,327,000	2,192,000
A01203	Conveyance Allowance			2,777,000	4,216,000	2,777,000
A01207	Washing Allowance			50,000	230,000	50,000
A01208	Dress Allowance			99,000	46,000	99,000
A0120D	Integrated Allowance			16,000	17,000	16,000
A0120Q	Fixed Daily Allowance			2,553,000	4,756,000	2,553,000
A01210	Risk Allowance			<u>7,244,000</u>	<u>6,136,000</u>	<u>7,244,000</u>
001	Risk Allowance			7,244,000	6,136,000	7,244,000
A01217	Medical Allowance			2,305,000	2,890,000	2,305,000
A0121T	Adhoc Relief Allowance 2013			550,000	933,000	550,000
A0122C	Adhoc Relief Allowance - 2015			373,000	634,000	373,000
A0122M	Adhoc RelEIF Allowance 2016			2,793,000	3,252,000	2,793,000
A0122Y	Ad-hoc Relief Allowance 2017			2,684,000	4,160,000	2,845,000
A0123G	Ad-hoc Relief Allowance-2018			2,726,000	4,160,000	2,890,000
A01250	Incentive Allowance			<u>646,000</u>	<u>1,077,000</u>	<u>646,000</u>
001	Incentive Allowance			646,000	1,077,000	646,000
A01260	Ration Allowance			696,000	1,071,000	696,000
A01261	Constabulary Allowance for Police Personnel			331,000	505,000	331,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			891,000		1,390,000
A01274	Medical Charges			<u>1,000</u>		<u>500,000</u>
001	Medical Charges			1,000		500,000
A01276	Outfit allowance			50,000		50,000
A01278	Leave Salary			<u>840,000</u>		<u>840,000</u>
001	Leave Salary			840,000		840,000
A03	TOTAL OPERATING EXPENSES			4,405,000	8,245,000	4,745,000
A032	TOTAL COMMUNICATIONS			420,000	430,000	430,000
A03201	Postage and Telegraph			20,000	30,000	30,000
A03202	Telephone and Trunk Call			400,000	400,000	400,000
A033	TOTAL UTILITIES			615,000	515,000	515,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4036	Investigation D I Khan					
A03303	Electricity			<u>600,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity			600,000	500,000	500,000
A03304	Hot and Cold Weather Charges			15,000	15,000	15,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,000,000</u>	<u>5,300,000</u>	<u>1,800,000</u>
A03805	Travelling Allowance			<u>300,000</u>	<u>500,000</u>	<u>500,000</u>
001	Travelling Allowance			300,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,700,000</u>	<u>4,800,000</u>	<u>1,300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	4,800,000	1,300,000
A039	TOTAL GENERAL			<u>1,370,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A03901	Stationery			<u>230,000</u>	<u>300,000</u>	<u>300,000</u>
001	Stationery			230,000	300,000	300,000
A03902	Printing and Publication			<u>50,000</u>	<u>110,000</u>	<u>110,000</u>
001	Printing and publication			50,000	110,000	110,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000
A03914	Secret service expenditure			30,000	30,000	30,000
A03953	Investigation Cost			1,000,000	1,400,000	1,400,000
A03970	Others			<u>50,000</u>	<u>150,000</u>	<u>150,000</u>
001	Others				150,000	
002	Other Contingencies			50,000		150,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,500,000</u>	<u>1,500,000</u>
A041	TOTAL PENSION				<u>1,500,000</u>	<u>1,500,000</u>
A04114	Superannuation Encashment of L.P.R				1,500,000	1,500,000
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A061	TOTAL SCHOLARSHIP			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A06103	Cash awards			100,000	100,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4036	Investigation D I Khan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>415,000</u>	<u>615,000</u>	<u>616,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>500,000</u>	<u>500,000</u>
A13001	Transport			<u>300,000</u>	<u>500,000</u>	<u>500,000</u>
001	Transport			300,000	500,000	500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13101	Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Machinery and Equipment			80,000	80,000	80,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Investigation D I Khan				61,166,000	89,725,000	64,568,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4051	S P Frontier Reserved Police DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>586,563,000</u>	<u>555,825,000</u>	<u>597,096,000</u>
A011	TOTAL PAY		<u>1476</u>	<u>1476</u>	<u>239,139,000</u>	<u>256,574,000</u>	<u>245,817,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>5,548,000</u>	<u>4,574,000</u>	<u>5,685,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>5,548,000</u>	<u>4,574,000</u>	<u>5,685,000</u>
S148	Superintendent Of Police (BPS-18)		1	1	734,000		754,000
D055	Deputy Superintendent Of Police (BPS-17)		4	4	2,390,000		2,454,000
A057	Assistant (BPS-16)		2	2	928,000		949,000
I012	Inspector (BPS-16)		3	3	1,496,000		1,528,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1466</u>	<u>1466</u>	<u>233,591,000</u>	<u>252,000,000</u>	<u>240,132,000</u>
A01151	Total Basic Pay Other Staff		<u>1466</u>	<u>1466</u>	<u>233,591,000</u>	<u>252,000,000</u>	<u>240,132,000</u>
S035	Senior Clerk (BPS-14)		4	4	1,536,000		1,569,000
S114	Steno Typist (BPS-14)		1	1	470,000		478,000
S138	Sub Inspector (BPS-14)		41	41	13,800,000		14,136,000
J013	Junior Clerk (BPS-11)		5	5	1,064,000		1,095,000
H015	Head Constable (BPS-09)		122	122	36,382,000		37,005,000
C088	Constable (BPS-07)		1284	1284	178,494,000		183,977,000
C089	Constable Driver (BPS-07)		2	2	357,000		366,000
D006	Daftari (BPS-04)		1	1	280,000		283,000
B006	Behishti (BPS-03)		2	2	296,000		301,000
N005	Naib Qasid (BPS-03)		2	2	503,000		508,000
S162	Sweeper (BPS-03)		2	2	409,000		414,000
A012	TOTAL ALLOWANCES				<u>347,424,000</u>	<u>299,251,000</u>	<u>351,279,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>344,422,000</u>	<u>298,846,000</u>	<u>347,278,000</u>
A01202	House Rent Allowance				27,920,000	26,800,000	27,920,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4051	S P Frontier Reserved Police DIKhan					
A01203	Conveyance Allowance			35,346,000	31,964,000	35,346,000
A01207	Washing Allowance			1,767,000	2,461,000	1,767,000
A01208	Dress Allowance			78,000	77,000	78,000
A0120D	Integrated Allowance			22,000	22,000	22,000
A0120Q	Fixed Daily Allowance			49,799,000	45,410,000	49,799,000
A0120R	Prison Allowance			1,000		
A0120S	Elite force allowance			1,000		
A01210	Risk Allowance			<u>90,936,000</u>	<u>58,776,000</u>	<u>90,936,000</u>
001	Risk Allowance			90,936,000	58,776,000	90,936,000
A01217	Medical Allowance			26,976,000	25,000,000	26,976,000
A0121T	Adhoc Relief Allowance 2013			6,493,000	5,564,000	6,493,000
A0121W	Counter Terrorism Allowance			6,000		
A01225	Instruction Allowance			5,000		
A0122C	Adhoc Relief Allowance - 2015			4,476,000	3,873,000	4,476,000
A0122M	Adhoc Releif Allowance 2016			22,058,000	19,533,000	22,058,000
A0122Y	Ad-hoc Relief Allowance 2017			23,914,000	25,350,000	25,349,000
A01239	Special allowance			<u>1,000</u>		
001	Special Allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018			23,914,000	25,340,000	25,349,000
A01250	Incentive Allowance			<u>13,316,000</u>	<u>12,587,000</u>	<u>13,316,000</u>
001	Incentive Allowance			13,316,000	12,587,000	13,316,000
A01260	Ration Allowance			11,998,000	11,146,000	11,998,000
A01261	Constablers Allowance for Police Personnel			5,395,000	4,943,000	5,395,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,002,000</u>	<u>405,000</u>	<u>4,001,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>1,000,000</u>
001	Medical Charges			1,000		1,000,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>3,000,000</u>	<u>405,000</u>	<u>3,000,000</u>
001	Leave Salary			3,000,000	405,000	3,000,000
A03	TOTAL OPERATING EXPENSES			<u>3,384,000</u>	<u>3,669,000</u>	<u>3,570,000</u>
A032	TOTAL COMMUNICATIONS			<u>250,000</u>	<u>210,000</u>	<u>210,000</u>
A03201	Postage and Telegraph			50,000	60,000	60,000
A03202	Telephone and Trunk Call			200,000	150,000	150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4051	S P Frontier Reserved Police DIKhan					
A033	TOTAL UTILITIES			330,000	330,000	330,000
A03303	Electricity			300,000	300,000	300,000
001	Electricity			300,000	300,000	300,000
A03304	Hot and Cold Weather Charges			30,000	30,000	30,000
A034	TOTAL OCCUPANCY COSTS			24,000	24,000	24,000
A03402	Rent for Office Building			24,000	24,000	24,000
A038	TOTAL TRAVEL & TRANSPORTATION			2,500,000	2,800,000	2,701,000
A03805	Travelling Allowance			500,000	500,000	500,000
001	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,200,000	2,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,200,000	2,200,000
A03808	Conveyance Charges				100,000	1,000
001	Conveyance Charges				100,000	1,000
A039	TOTAL GENERAL			280,000	305,000	305,000
A03901	Stationery			120,000	45,000	45,000
001	Stationery			120,000	45,000	45,000
A03902	Printing and Publication			50,000	50,000	50,000
001	Printing and publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000
A03907	Advertising & Publicity				100,000	100,000
001	Advertising and Publicity				100,000	100,000
A03970	Others			100,000	100,000	100,000
001	Others			100,000	100,000	
002	Other Contingencies					100,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				2,000,000	2,000,000
A041	TOTAL PENSION				2,000,000	2,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4051	S P Frontier Reserved Police DIKhan					
A04114	Superannuation Encashment of L.P.R				2,000,000	2,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>501,000</u>	<u>13,100,000</u>	<u>10,002,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>501,000</u>	<u>13,100,000</u>	<u>10,002,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>2,400,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	2,400,000	1,000
A05270	To Others			<u>500,000</u>	<u>10,700,000</u>	<u>10,001,000</u>
199	Free Education Package				10,000,000	10,000,000
230	Other Compensation				700,000	1,000
269	G.I.A to KDA			500,000		
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A061	TOTAL SCHOLARSHIP			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A06103	Cash awards			100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			300,000	300,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment			50,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4051	S P Frontier Reserved Police DIKhan					
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
S P Frontier Reserved Police DIKhan				590,948,000	575,094,000	613,169,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4016	Law and Order Upper Dir						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>602,556,000</u>	<u>799,466,000</u>	<u>496,502,000</u>
A011	TOTAL PAY		<u>890</u>	<u>876</u>	<u>240,756,000</u>	<u>390,194,000</u>	<u>131,371,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>5,069,000</u>	<u>6,931,000</u>	<u>5,229,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>5,069,000</u>	<u>6,931,000</u>	<u>5,229,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,011,000		1,032,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,079,000		2,143,000
A057	Assistant	(BPS-16)	2	2	500,000		521,000
I012	Inspector	(BPS-16)	4	4	954,000		997,000
S115	Stenographer	(BPS-16)	1	1	525,000		536,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>878</u>	<u>864</u>	<u>235,687,000</u>	<u>383,263,000</u>	<u>126,142,000</u>
A01151	Total Basic Pay Other Staff		<u>878</u>	<u>864</u>	<u>121,296,000</u>	<u>278,300,000</u>	<u>126,140,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	199,000		207,000
S035	Senior Clerk	(BPS-14)	3	3	1,304,000		1,329,000
S114	Steno Typist	(BPS-14)	2	2	399,000		415,000
S138	Sub Inspector	(BPS-14)	20	20	6,804,000		6,968,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	42	42	8,275,000		8,534,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	334,000		340,000
H015	Head Constable	(BPS-11)	89	89	17,576,000		18,124,000
J013	Junior Clerk	(BPS-11)	5	5	925,000		956,000
C088	Constable	(BPS-09)	611	611	69,791,000		72,913,000
C089	Constable Driver	(BPS-09)	71	56	9,281,000		9,644,000
H017	Head Constable Driver	(BPS-09)	7	7	2,177,000		2,213,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4016	Law and Order Upper Dir						
C358	Constable Computer Operator	(BPS-07)	8	8	1,299,000		1,333,000
B006	Behishti	(BPS-03)	4	4	684,000		695,000
B009	Barber	(BPS-03)	1	1	120,000		123,000
L018	Langari	(BPS-03)	1	1	263,000		266,000
N005	Naib Qasid	(BPS-03)	2	2	296,000		301,000
S162	Sweeper	(BPS-03)	5	5	845,000		859,000
W049	Washerman	(BPS-03)	5	5	724,000		738,000
A01152	Personal pay				1,000	255,000	1,000
A01156	Total Pay of Contract Staff				<u>114,390,000</u>	<u>104,708,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>361,800,000</u>	<u>409,272,000</u>	<u>365,131,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>351,099,000</u>	<u>398,272,000</u>	<u>353,431,000</u>
A01202	House Rent Allowance				11,723,000	29,110,000	11,758,000
A01203	Conveyance Allowance				21,012,000	35,425,000	21,046,000
A01207	Washing Allowance				1,562,000	2,462,000	1,562,000
A01208	Dress Allowance				189,000	164,000	189,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				29,030,000	48,985,000	29,030,000
A0120S	Elite force allowance				21,000	27,000	21,000
A01210	Risk Allowance				<u>183,533,000</u>	<u>118,228,000</u>	<u>183,533,000</u>
001	Risk Allowance				125,271,000	118,228,000	125,271,000
002	Special Risk Allowance for Malakand				58,262,000		58,262,000
A01217	Medical Allowance				16,254,000	26,655,000	16,272,000
A0121T	Adhoc Relief Allowance 2013				2,120,000	6,049,000	2,120,000
A0122C	Adhoc Relief Allowance - 2015				1,553,000	4,092,000	1,553,000
A0122M	Adhoc Releif Allowance 2016				10,181,000	22,172,000	10,196,000
A0122Y	Ad-hoc Relief Allowance 2017				12,486,000	28,594,000	13,253,000
A01233	Unattractive Area Allowance				<u>18,988,000</u>	<u>17,770,000</u>	<u>18,988,000</u>
001	Unattractive Area Allowance				18,988,000	17,770,000	18,988,000
A0123G	Ad-hoc Relief Allowance-2018				24,076,000	28,596,000	25,539,000
A01250	Incentive Allowance				<u>7,860,000</u>	<u>12,961,000</u>	<u>7,860,000</u>
001	Incentive Allowance				7,860,000	12,961,000	7,860,000
A01260	Ration Allowance				7,243,000	11,511,000	7,243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4016	Law and Order Upper Dir					
A01261	Constabulary Allowance for Police Personnel			3,257,000	5,460,000	3,257,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,701,000</u>	<u>11,000,000</u>	<u>11,700,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>300,000</u>	<u>1,000,000</u>
001	Medical Charges			1,000	300,000	1,000,000
A01278	Leave Salary			<u>4,200,000</u>	<u>6,500,000</u>	<u>4,200,000</u>
001	Leave Salary			4,200,000	6,500,000	4,200,000
A01284	Firewood Allowance			6,500,000	4,200,000	6,500,000
A03	TOTAL OPERATING EXPENSES			<u>16,187,000</u>	<u>31,681,000</u>	<u>19,612,000</u>
A032	TOTAL COMMUNICATIONS			<u>730,000</u>	<u>1,230,000</u>	<u>730,000</u>
A03201	Postage and Telegraph			30,000	30,000	30,000
A03202	Telephone and Trunk Call			700,000	1,200,000	700,000
A033	TOTAL UTILITIES			<u>750,000</u>	<u>1,010,000</u>	<u>400,000</u>
A03303	Electricity			<u>500,000</u>	<u>650,000</u>	<u>150,000</u>
001	Electricity			500,000	650,000	150,000
A03304	Hot and Cold Weather Charges			250,000	360,000	250,000
A034	TOTAL OCCUPANCY COSTS			<u>1,700,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
A03402	Rent for Office Building			1,700,000	1,800,000	1,800,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>11,575,000</u>	<u>21,481,000</u>	<u>13,961,000</u>
A03805	Travelling Allowance			<u>1,200,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001	Travelling Allowance			1,200,000	2,000,000	2,000,000
A03806	Transportation of Goods			<u>1,000</u>		
001	Transportation of Goods			1,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>10,373,000</u>	<u>19,000,000</u>	<u>11,960,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			10,373,000	19,000,000	11,960,000
A03808	Conveyance Charges			<u>1,000</u>	<u>481,000</u>	<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4016	Law and Order Upper Dir					
001	Conveyance Charges			1,000	481,000	1,000
A039	TOTAL GENERAL			<u>1,432,000</u>	<u>6,160,000</u>	<u>2,721,000</u>
A03901	Stationery			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001	Stationery			400,000	400,000	400,000
A03902	Printing and Publication			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001	Printing and publication			50,000	100,000	100,000
A03905	Newspapers Periodicals and Books			12,000	10,000	10,000
A03907	Advertising & Publicity			<u>150,000</u>	<u>200,000</u>	<u>200,000</u>
001	Advertising and Publicity			150,000	200,000	200,000
A03914	Secret service expenditure			120,000	240,000	200,000
A03942	Cost of Other Stores				<u>3,000,000</u>	<u>1,000</u>
018	Feeding Charges.				3,000,000	1,000
A03953	Investigation Cost			400,000	2,000,000	1,600,000
A03970	Others			<u>300,000</u>	<u>210,000</u>	<u>210,000</u>
002	Other Contingencies			300,000	210,000	210,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>2,000,000</u>	<u>2,000,000</u>
A041	TOTAL PENSION				<u>2,000,000</u>	<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R				2,000,000	2,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,001,000</u>	<u>11,200,000</u>	<u>1,202,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,001,000</u>	<u>11,200,000</u>	<u>1,202,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270	To Others			<u>1,000,000</u>	<u>11,200,000</u>	<u>1,201,000</u>
199	Free Education Package			1,000,000	1,200,000	1,200,000
267	Compensation to police personnel killed in action				10,000,000	1,000
A06	TOTAL TRANSFERS			<u>200,000</u>	<u>700,000</u>	<u>200,000</u>
A061	TOTAL SCHOLARSHIP			<u>200,000</u>	<u>700,000</u>	<u>200,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4016	Law and Order Upper Dir					
A06103	Cash awards			200,000	700,000	200,000
A09	TOTAL PHYSICAL ASSETS			<u>1,000</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601	Plant and Machinery			<u>1,000</u>		
001	Plant and Machinery			1,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,653,000</u>	<u>5,834,000</u>	<u>1,838,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>2,800,000</u>	<u>1,800,000</u>
A13001	Transport			<u>1,500,000</u>	<u>2,800,000</u>	<u>1,800,000</u>
001	Transport			1,500,000	2,800,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>34,000</u>	<u>34,000</u>
A13101	Machinery and Equipment			<u>100,000</u>	<u>34,000</u>	<u>34,000</u>
001	Machinery and Equipment			100,000	34,000	34,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>		<u>1,000</u>
A13201	Furniture and Fixture			50,000		1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>3,000,000</u>	<u>3,000</u>
A13303	Other Buildings			<u>3,000</u>	<u>3,000,000</u>	<u>3,000</u>
001	Other Buildings.			1,000	3,000,000	1,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000
Law and Order Upper Dir				621,598,000	850,881,000	521,354,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4017	Investigation Upper Dir						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,192,000</u>	<u>74,013,000</u>	<u>36,232,000</u>
A011	TOTAL PAY		<u>77</u>	<u>77</u>	<u>10,417,000</u>	<u>31,943,000</u>	<u>10,852,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,390,000</u>	<u>2,135,000</u>	<u>1,432,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>1,390,000</u>	<u>2,135,000</u>	<u>1,432,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	728,000		748,000
A057	Assistant	(BPS-16)	1	1	362,000		373,000
I012	Inspector	(BPS-16)	1	1	300,000		311,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>74</u>	<u>74</u>	<u>9,027,000</u>	<u>29,808,000</u>	<u>9,420,000</u>
A01151	Total Basic Pay Other Staff		<u>74</u>	<u>74</u>	<u>9,018,000</u>	<u>29,800,000</u>	<u>9,410,000</u>
S035	Senior Clerk	(BPS-14)	2	2	698,000		714,000
A149	Assistant Sub Inspector	(BPS-11)	13	13	1,114,000		1,194,000
H015	Head Constable	(BPS-11)	7	7	545,000		588,000
J013	Junior Clerk	(BPS-11)	4	4	673,000		698,000
C088	Constable	(BPS-09)	37	37	4,212,000		4,401,000
C089	Constable Driver	(BPS-09)	4	4	542,000		562,000
B006	Behishtti	(BPS-03)	2	2	329,000		334,000
C057	Chowkidar	(BPS-03)	1	1	160,000		163,000
N005	Naib Qasid	(BPS-03)	1	1	191,000		194,000
S162	Sweeper	(BPS-03)	2	2	291,000		296,000
W049	Washerman	(BPS-03)	1	1	263,000		266,000
A01152	Personal pay				9,000	8,000	10,000
A012	TOTAL ALLOWANCES				<u>24,775,000</u>	<u>42,070,000</u>	<u>25,380,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,399,000</u>	<u>41,510,000</u>	<u>22,505,000</u>
A01202	House Rent Allowance				765,000	3,060,000	765,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4017	Investigation Upper Dir					
A01203	Conveyance Allowance			1,763,000	3,676,000	1,763,000
A01207	Washing Allowance			88,000	225,000	88,000
A01208	Dress Allowance			73,000	52,000	73,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A0120Q	Fixed Daily Allowance			553,000	5,000,000	553,000
A0120S	Elite force allowance			1,000		
A01210	Risk Allowance			<u>12,274,000</u>	<u>11,926,000</u>	<u>12,274,000</u>
001	Risk Allowance			12,274,000	11,926,000	12,274,000
A01217	Medical Allowance			1,409,000	2,700,000	1,409,000
A0121T	Adhoc Relief Allowance 2013			53,000	800,000	53,000
A0122C	Adhoc Relief Allowance - 2015			52,000	500,000	52,000
A0122M	Adhoc Releif Allowance 2016			281,000	2,500,000	281,000
A0122Y	Ad-hoc Relief Allowance 2017			742,000	3,170,000	787,000
A01233	Unattractive Area Allowance			<u>2,076,000</u>	<u>1,820,000</u>	<u>2,076,000</u>
001	Unattractive Area Allowance			2,076,000	1,820,000	2,076,000
A0123G	Ad-hoc Relief Allowance-2018			1,040,000	3,170,000	1,102,000
A01250	Incentive Allowance			<u>566,000</u>	<u>1,200,000</u>	<u>566,000</u>
001	Incentive Allowance			566,000	1,200,000	566,000
A01260	Ration Allowance			463,000	1,150,000	463,000
A01261	Constabulary Allowance for Police Personnel			194,000	555,000	194,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,376,000</u>	<u>560,000</u>	<u>2,875,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>500,000</u>
001	Medical Charges			1,000		500,000
A01278	Leave Salary			<u>1,575,000</u>	<u>560,000</u>	<u>1,575,000</u>
001	Leave Salary			1,575,000	560,000	1,575,000
A01284	Firewood Allowance			800,000		800,000
A03	TOTAL OPERATING EXPENSES			<u>3,052,000</u>	<u>4,050,000</u>	<u>3,050,000</u>
A032	TOTAL COMMUNICATIONS			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk Call			250,000	250,000	250,000
A033	TOTAL UTILITIES			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4017	Investigation Upper Dir					
A03303	Electricity			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity			300,000	300,000	300,000
A03304	Hot and Cold Weather Charges			20,000	20,000	20,000
A034	TOTAL OCCUPANCY COSTS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A03402	Rent for Office Building			400,000	400,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,400,000</u>	<u>2,400,000</u>	<u>1,400,000</u>
A03805	Travelling Allowance			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	2,000,000	1,000,000
A039	TOTAL GENERAL			<u>662,000</u>	<u>660,000</u>	<u>660,000</u>
A03901	Stationery			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Stationery			200,000	200,000	200,000
A03902	Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			12,000	10,000	10,000
A03907	Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Advertising and Publicity			100,000	100,000	100,000
A03914	Secret service expenditure			50,000	50,000	50,000
A03953	Investigation Cost			200,000	200,000	200,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002	Other Contingencies			50,000	50,000	50,000
A06	TOTAL TRANSFERS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A061	TOTAL SCHOLARSHIP			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A06103	Cash awards			60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>330,000</u>	<u>330,000</u>	<u>331,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4017	Investigation Upper Dir					
A130	TOTAL TRANSPORT			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001	Transport			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Transport			250,000	250,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment			50,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Investigation Upper Dir				38,634,000	78,453,000	39,673,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4013	Law and Order Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>331,572,000</u>	<u>435,626,000</u>	<u>308,109,000</u>
A011	TOTAL PAY		642	643	<u>146,031,000</u>	<u>210,623,000</u>	<u>119,871,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>4,584,000</u>	<u>5,964,000</u>	<u>4,706,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,184,000</u>	<u>5,964,000</u>	<u>4,306,000</u>
D383	District Police Officer	(BPS-19)	1	1	950,000		971,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	566,000		582,000
A057	Assistant	(BPS-16)	2	2	998,000		1,019,000
I012	Inspector	(BPS-16)	5	5	1,309,000		1,362,000
L104	Legal Inspector	(BPS-16)	1	1	361,000		372,000
A01106	Total Pay of contract officer				<u>400,000</u>		<u>400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		632	633	<u>141,447,000</u>	<u>204,659,000</u>	<u>115,165,000</u>
A01151	Total Basic Pay Other Staff		<u>632</u>	<u>633</u>	<u>112,045,000</u>	<u>191,039,000</u>	<u>115,074,000</u>
S035	Senior Clerk	(BPS-14)	2	2	394,000		410,000
S114	Steno Typist	(BPS-14)	2	2	394,000		410,000
S138	Sub Inspector	(BPS-14)	12	12	5,377,000		5,475,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	16	16	2,653,000		2,752,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	302,000		308,000
J013	Junior Clerk	(BPS-11)	3	3	586,000		604,000
H015	Head Constable	(BPS-09)	72	72	17,297,000		17,665,000
H017	Head Constable Driver	(BPS-09)	4	4	977,000		997,000
C088	Constable	(BPS-07)	470	470	74,520,000		76,527,000
C089	Constable Driver	(BPS-07)	40	40	7,501,000		7,672,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4013	Law and Order Hangu						
D006	Daftari	(BPS-04)	1	1	315,000		318,000
B006	Behishti	(BPS-03)	3	3	576,000		584,000
C095	Cook	(BPS-03)	1	1	192,000		195,000
N005	Naib Qasid	(BPS-03)	1	1	192,000		195,000
S162	Sweeper	(BPS-03)	4	4	769,000		780,000
A01152	Personal pay					90,000	90,000
A01156	Total Pay of Contract Staff				<u>29,402,000</u>	<u>13,530,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>185,541,000</u>	<u>225,003,000</u>	<u>188,238,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>184,390,000</u>	<u>223,842,000</u>	<u>186,088,000</u>
A01202	House Rent Allowance				13,388,000	19,947,000	13,423,000
A01203	Conveyance Allowance				18,714,000	23,710,000	18,748,000
A01207	Washing Allowance				1,455,000	1,832,000	1,455,000
A01208	Dress Allowance				18,000	200,000	18,000
A0120D	Integrated Allowance				9,000	9,000	
A0120Q	Fixed Daily Allowance				27,006,000	33,368,000	27,006,000
A01210	Risk Allowance				<u>55,951,000</u>	<u>43,450,000</u>	<u>55,951,000</u>
001	Risk Allowance				55,951,000	43,450,000	55,951,000
A01217	Medical Allowance				15,012,000	18,131,000	15,030,000
A0121T	Adhoc Relief Allowance 2013				3,252,000	4,336,000	3,252,000
A0121Z	Adhoc Relief Allowance-2014					5,000	
A0122C	Adhoc Relief Allowance - 2015				2,171,000	3,031,000	2,171,000
A0122D	Special Risk Allowance				155,000		155,000
A0122M	Adhoc Releif Allowance 2016				4,233,000	15,400,000	4,248,000
A0122Y	Ad-hoc Relief Allowance 2017				11,548,000	19,769,000	12,259,000
A0123G	Ad-hoc Relief Allowance-2018				14,604,000	20,055,000	15,498,000
A01250	Incentive Allowance				<u>7,329,000</u>	<u>8,892,000</u>	<u>7,329,000</u>
001	Incentive Allowance				7,329,000	8,892,000	7,329,000
A01260	Ration Allowance				6,581,000	8,002,000	6,581,000
A01261	Constabulary Allowance for Police Personnel				2,963,000	3,704,000	2,963,000
A01270	Other				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
008	Medal Allowance				1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,151,000</u>	<u>1,161,000</u>	<u>2,150,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4013	Law and Order Hangu					
A01274	Medical Charges			<u>1,000</u>	<u>11,000</u>	<u>1,000,000</u>
001	Medical Charges			1,000	11,000	1,000,000
A01278	Leave Salary			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,150,000</u>
001	Leave Salary			1,150,000	1,150,000	1,150,000
A03	TOTAL OPERATING EXPENSES			<u>24,532,000</u>	<u>31,193,000</u>	<u>25,341,000</u>
A032	TOTAL COMMUNICATIONS			<u>620,000</u>	<u>775,000</u>	<u>520,000</u>
A03201	Postage and Telegraph			25,000	25,000	25,000
A03202	Telephone and Trunk Call			595,000	750,000	495,000
A033	TOTAL UTILITIES			<u>6,270,000</u>	<u>4,770,000</u>	<u>4,770,000</u>
A03301	Gas			250,000	250,000	250,000
A03303	Electricity			<u>6,000,000</u>	<u>4,500,000</u>	<u>4,500,000</u>
001	Electricity			6,000,000	4,500,000	4,500,000
A03304	Hot and Cold Weather Charges			20,000	20,000	20,000
A034	TOTAL OCCUPANCY COSTS			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A03402	Rent for Office Building			135,000	135,000	135,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,601,000</u>	<u>21,908,000</u>	<u>16,586,000</u>
A03805	Travelling Allowance			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001	Travelling Allowance			800,000	800,000	800,000
A03806	Transportation of Goods			<u>7,000</u>	<u>7,000</u>	<u>1,000</u>
001	Transportation of Goods			7,000	7,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>15,784,000</u>	<u>18,365,000</u>	<u>15,784,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			15,784,000	18,365,000	15,784,000
A03808	Conveyance Charges			<u>10,000</u>	<u>2,736,000</u>	<u>1,000</u>
001	Conveyance Charges			10,000	2,736,000	1,000
A039	TOTAL GENERAL			<u>906,000</u>	<u>3,605,000</u>	<u>3,330,000</u>

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4013	Law and Order Hangu					
A03901	Stationery			<u>300,000</u>	<u>350,000</u>	<u>300,000</u>
001	Stationery			300,000	350,000	300,000
A03902	Printing and Publication			<u>25,000</u>	<u>100,000</u>	<u>100,000</u>
001	Printing and publication			25,000	100,000	100,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03907	Advertising & Publicity			<u>150,000</u>	<u>300,000</u>	<u>300,000</u>
001	Advertising and Publicity			150,000	300,000	300,000
A03914	Secret service expenditure			100,000	250,000	200,000
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,925,000</u>	<u>1,925,000</u>
001	Cost of other Stores				1,925,000	
018	Feeding Charges.			1,000		1,925,000
A03953	Investigation Cost			150,000	150,000	150,000
A03970	Others			<u>175,000</u>	<u>525,000</u>	<u>350,000</u>
001	Others				525,000	
002	Other Contingencies			175,000		350,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,500,000</u>	<u>1,500,000</u>
A041	TOTAL PENSION				<u>1,500,000</u>	<u>1,500,000</u>
A04114	Superannuation Encashment of L.P.R				1,500,000	1,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,850,000</u>	<u>2,050,000</u>	<u>2,051,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,850,000</u>	<u>2,050,000</u>	<u>2,051,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05270	To Others			<u>1,850,000</u>	<u>2,050,000</u>	<u>2,050,000</u>
001	To Others				2,050,000	
199	Free Education Package			1,850,000		2,050,000
A06	TOTAL TRANSFERS			<u>170,000</u>	<u>513,000</u>	<u>200,000</u>
A061	TOTAL SCHOLARSHIP			<u>170,000</u>	<u>513,000</u>	<u>200,000</u>
A06103	Cash awards			170,000	513,000	200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4013	Law and Order Hangu					
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>		
A09601	Plant and Machinery			<u>100,000</u>		
001	Plant and Machinery			100,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,633,000</u>	<u>2,602,000</u>	<u>1,602,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,832,000</u>	<u>832,000</u>
A13001	Transport			<u>1,500,000</u>	<u>1,832,000</u>	<u>832,000</u>
001	Transport			1,500,000	1,832,000	832,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Machinery and Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>640,000</u>	<u>640,000</u>
A13303	Other Buildings			<u>3,000</u>	<u>640,000</u>	<u>640,000</u>
001	Other Buildings.			1,000	640,000	640,000
006	Special repair of buildings			1,000		
009	Petty Repair			1,000		
Law and Order Hangu				359,857,000	473,484,000	338,803,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4011	Investigation Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,406,000</u>	<u>36,958,000</u>	<u>28,370,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>14,817,000</u>	<u>19,111,000</u>	<u>15,106,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,817,000</u>	<u>1,719,000</u>	<u>1,869,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,817,000</u>	<u>1,719,000</u>	<u>1,869,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	807,000		827,000
I012	Inspector	(BPS-16)	3	3	1,010,000		1,042,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>13,000,000</u>	<u>17,392,000</u>	<u>13,237,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>13,000,000</u>	<u>17,392,000</u>	<u>13,237,000</u>
S035	Senior Clerk	(BPS-14)	2	2	622,000		638,000
S138	Sub Inspector	(BPS-14)	1	1	300,000		308,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	1,326,000		1,369,000
H015	Head Constable	(BPS-11)	9	9	1,657,000		1,712,000
J013	Junior Clerk	(BPS-11)	4	4	854,000		879,000
C088	Constable	(BPS-07)	15	15	6,411,000		6,475,000
C089	Constable Driver	(BPS-07)	4	4	1,364,000		1,381,000
N005	Naib Qasid	(BPS-03)	1	1	178,000		181,000
S162	Sweeper	(BPS-03)	1	1	144,000		147,000
W012	Water Carrier	(BPS-03)	1	1	144,000		147,000
A012	TOTAL ALLOWANCES				<u>12,589,000</u>	<u>17,847,000</u>	<u>13,264,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,993,000</u>	<u>17,322,000</u>	<u>12,169,000</u>
A01202	House Rent Allowance				863,000	1,563,000	863,000
A01203	Conveyance Allowance				1,318,000	1,555,000	1,318,000
A01207	Washing Allowance				66,000	121,000	66,000
A01208	Dress Allowance				4,000	41,000	4,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A0120Q	Fixed Daily Allowance				1,456,000	2,445,000	1,456,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4011	Investigation Hangu					
A01210	Risk Allowance			<u>3,463,000</u>	<u>2,839,000</u>	<u>3,463,000</u>
001	Risk Allowance			3,463,000	2,839,000	3,463,000
A01217	Medical Allowance			155,000	1,377,000	155,000
A0121T	Adhoc Relief Allowance 2013			321,000	433,000	321,000
A0121Z	Adhoc Relief Allowance-2014				18,000	
A0122C	Adhoc Relief Allowance - 2015			351,000	299,000	351,000
A0122M	Adhoc Releif Allowance 2016			316,000	1,475,000	316,000
A0122Y	Ad-hoc Relief Allowance 2017			1,450,000	1,907,000	1,537,000
A0123G	Ad-hoc Relief Allowance-2018			1,481,000	1,972,000	1,570,000
A01250	Incentive Allowance			<u>327,000</u>	<u>524,000</u>	<u>327,000</u>
001	Incentive Allowance			327,000	524,000	327,000
A01260	Ration Allowance			304,000	488,000	304,000
A01261	Constabulary Allowance for Police Personnel			112,000	259,000	112,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>596,000</u>	<u>525,000</u>	<u>1,095,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>500,000</u>
001	Medical Charges			1,000		500,000
A01276	Outfit allowance			70,000		70,000
A01278	Leave Salary			<u>525,000</u>	<u>525,000</u>	<u>525,000</u>
001	Leave Salary			525,000	525,000	525,000
A03	TOTAL OPERATING EXPENSES			<u>3,030,000</u>	<u>6,418,000</u>	<u>5,168,000</u>
A032	TOTAL COMMUNICATIONS			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and Trunk Call			200,000	200,000	200,000
A033	TOTAL UTILITIES			<u>265,000</u>	<u>265,000</u>	<u>265,000</u>
A03303	Electricity			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Electricity			250,000	250,000	250,000
A03304	Hot and Cold Weather Charges			15,000	15,000	15,000
A034	TOTAL OCCUPANCY COSTS			<u>120,000</u>	<u>162,000</u>	<u>162,000</u>
A03402	Rent for Office Building			120,000	162,000	162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4011	Investigation Hangu					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,514,000</u>	<u>4,000,000</u>	<u>2,750,000</u>
A03805	Travelling Allowance			<u>300,000</u>	<u>500,000</u>	<u>500,000</u>
001	Travelling Allowance			300,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,214,000</u>	<u>3,500,000</u>	<u>2,250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,214,000	3,500,000	2,250,000
A039	TOTAL GENERAL			<u>921,000</u>	<u>1,781,000</u>	<u>1,781,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			150,000	150,000	150,000
A03902	Printing and Publication			<u>50,000</u>	<u>75,000</u>	<u>75,000</u>
001	Printing and publication			50,000	75,000	75,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03907	Advertising & Publicity			<u>15,000</u>	<u>25,000</u>	<u>25,000</u>
001	Advertising and Publicity			15,000	25,000	25,000
A03914	Secret service expenditure			50,000	50,000	50,000
A03953	Investigation Cost			600,000	1,425,000	1,425,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others				50,000	
002	Other Contingencies			50,000		50,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>120,000</u>	<u>720,000</u>	<u>121,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>120,000</u>	<u>720,000</u>	<u>121,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>600,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				600,000	1,000
A05270	To Others			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
018	Shandoor Polo Festival District Chitral.				120,000	
199	Free Education Package			120,000		120,000
A06	TOTAL TRANSFERS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4011	Investigation Hangu					
A061	TOTAL SCHOLARSHIP			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A06103	Cash awards			60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>430,000</u>	<u>615,000</u>	<u>366,000</u>
A130	TOTAL TRANSPORT			<u>350,000</u>	<u>535,000</u>	<u>285,000</u>
A13001	Transport			<u>350,000</u>	<u>535,000</u>	<u>285,000</u>
001	Transport			350,000	535,000	285,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment			50,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Investigation Hangu				31,046,000	44,771,000	34,085,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4009	Law and Order Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>217,142,000</u>	<u>390,993,000</u>	<u>204,498,000</u>
A011	TOTAL PAY		<u>392</u>	<u>393</u>	<u>90,301,000</u>	<u>201,327,000</u>	<u>75,573,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>5,797,000</u>	<u>4,859,000</u>	<u>5,946,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>5,797,000</u>	<u>4,859,000</u>	<u>5,946,000</u>
D383	District Police Officer	(BPS-19)	1	1	758,000		779,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,209,000		1,241,000
A057	Assistant	(BPS-16)	2	2	884,000		905,000
I012	Inspector	(BPS-16)	6	6	2,615,000		2,679,000
L104	Legal Inspector	(BPS-16)	1	1	331,000		342,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>380</u>	<u>381</u>	<u>84,504,000</u>	<u>196,468,000</u>	<u>69,627,000</u>
A01151	Total Basic Pay Other Staff		<u>380</u>	<u>381</u>	<u>67,739,000</u>	<u>165,201,000</u>	<u>69,626,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	416,000		424,000
S035	Senior Clerk	(BPS-14)	6	6	2,347,000		2,396,000
S114	Steno Typist	(BPS-14)	1	1	431,000		439,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	700,000		718,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	358,000		364,000
J013	Junior Clerk	(BPS-11)	7	7	1,433,000		1,476,000
H015	Head Constable	(BPS-09)	44	44	10,811,000		11,036,000
H017	Head Constable Driver	(BPS-09)	3	3	524,000		539,000
C088	Constable	(BPS-07)	276	276	43,061,000		44,240,000
C089	Constable Driver	(BPS-07)	32	32	6,519,000		6,656,000
D006	Daftari	(BPS-04)	2	2	433,000		439,000
N005	Naib Qasid	(BPS-03)	3	3	504,000		512,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
			2018-2019	2019-2020			
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4009	Law and Order Haripur						
S162	Sweeper	(BPS-03)	1	1	202,000		205,000
A01156	Total Pay of Contract Staff				<u>16,765,000</u>	<u>31,267,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>126,841,000</u>	<u>189,666,000</u>	<u>128,925,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>124,215,000</u>	<u>188,776,000</u>	<u>125,300,000</u>
A01202	House Rent Allowance				7,536,000	16,566,000	7,571,000
A01203	Conveyance Allowance				12,832,000	20,216,000	12,866,000
A01207	Washing Allowance				946,000	1,467,000	946,000
A01208	Dress Allowance				146,000	136,000	146,000
A0120D	Integrated Allowance				23,000	27,000	23,000
A0120Q	Fixed Daily Allowance				17,102,000	27,778,000	17,102,000
A01210	Risk Allowance				<u>39,890,000</u>	<u>36,370,000</u>	<u>39,890,000</u>
001	Risk Allowance				39,890,000	36,370,000	39,890,000
A01217	Medical Allowance				8,115,000	15,154,000	8,133,000
A0121T	Adhoc Relief Allowance 2013				2,039,000	3,666,000	2,039,000
A0122C	Adhoc Relief Allowance - 2015				1,364,000	2,454,000	1,364,000
A0122M	Adhoc RelEIF Allowance 2016				7,231,000	13,390,000	7,246,000
A0122Y	Ad-hoc Relief Allowance 2017				6,750,000	17,024,000	7,173,000
A01233	Unattractive Area Allowance				<u>324,000</u>	<u>274,000</u>	<u>324,000</u>
001	Unattractive Area Allowance				324,000	274,000	324,000
A0123G	Ad-hoc Relief Allowance-2018				9,030,000	16,920,000	9,590,000
A01250	Incentive Allowance				<u>3,948,000</u>	<u>7,377,000</u>	<u>3,948,000</u>
001	Incentive Allowance				3,948,000	7,377,000	3,948,000
A01260	Ration Allowance				5,037,000	6,663,000	5,037,000
A01261	Constabulary Allowance for Police Personnel				1,902,000	3,294,000	1,902,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,626,000</u>	<u>890,000</u>	<u>3,625,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>640,000</u>	<u>1,000,000</u>
001	Medical Charges				1,000	640,000	1,000,000
A01278	Leave Salary				<u>2,625,000</u>	<u>250,000</u>	<u>2,625,000</u>
001	Leave Salary				2,625,000	250,000	2,625,000
A03	TOTAL OPERATING EXPENSES				<u>23,980,000</u>	<u>45,973,000</u>	<u>26,431,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4009	Law and Order Haripur					
A032	TOTAL COMMUNICATIONS			<u>2,060,000</u>	<u>4,110,000</u>	<u>3,120,000</u>
A03201	Postage and Telegraph			50,000	70,000	70,000
A03202	Telephone and Trunk Call			2,010,000	4,040,000	3,050,000
A033	TOTAL UTILITIES			<u>2,760,000</u>	<u>3,343,000</u>	<u>1,594,000</u>
A03301	Gas			1,000,000	1,000,000	1,000,000
A03303	Electricity			<u>1,750,000</u>	<u>2,333,000</u>	<u>584,000</u>
001	Electricity			1,750,000	2,333,000	584,000
A03304	Hot and Cold Weather Charges			10,000	10,000	10,000
A034	TOTAL OCCUPANCY COSTS			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03402	Rent for Office Building			150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,139,000</u>	<u>30,712,000</u>	<u>19,501,000</u>
A03805	Travelling Allowance			<u>900,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001	Travelling Allowance			900,000	1,500,000	1,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>16,238,000</u>	<u>26,580,000</u>	<u>18,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			16,238,000	26,580,000	18,000,000
A03808	Conveyance Charges			<u>1,000</u>	<u>2,632,000</u>	<u>1,000</u>
001	Conveyance Charges			1,000	2,632,000	1,000
A039	TOTAL GENERAL			<u>1,871,000</u>	<u>7,658,000</u>	<u>2,066,000</u>
A03901	Stationery			<u>750,000</u>	<u>500,000</u>	<u>500,000</u>
001	Stationery			750,000	500,000	500,000
A03902	Printing and Publication			<u>75,000</u>	<u>350,000</u>	<u>350,000</u>
001	Printing and publication			75,000	350,000	350,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03907	Advertising & Publicity			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Advertising and Publicity			300,000	300,000	300,000
A03914	Secret service expenditure			80,000	300,000	200,000
A03942	Cost of Other Stores			<u>1,000</u>	<u>4,257,000</u>	<u>1,000</u>
001	Cost of other Stores				4,257,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4009	Law and Order Haripur					
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			200,000	500,000	500,000
A03970	Others			<u>450,000</u>	<u>1,436,000</u>	<u>200,000</u>
002	Other Contingencies			450,000	1,436,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>40,000,000</u>	<u>10,000,000</u>
A041	TOTAL PENSION				<u>40,000,000</u>	<u>10,000,000</u>
A04114	Superannuation Encashment of L.P.R				40,000,000	10,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,900,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>3,900,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>3,900,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				3,900,000	1,000
A06	TOTAL TRANSFERS			<u>160,000</u>	<u>1,600,000</u>	<u>200,000</u>
A061	TOTAL SCHOLARSHIP			<u>160,000</u>	<u>1,600,000</u>	<u>200,000</u>
A06103	Cash awards			160,000	1,600,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,077,000</u>	<u>6,300,000</u>	<u>2,879,000</u>
A130	TOTAL TRANSPORT			<u>1,925,000</u>	<u>4,500,000</u>	<u>2,575,000</u>
A13001	Transport			<u>1,925,000</u>	<u>4,500,000</u>	<u>2,575,000</u>
001	Transport			1,925,000	4,500,000	2,575,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>200,000</u>	<u>200,000</u>
A13101	Machinery and Equipment			<u>100,000</u>	<u>200,000</u>	<u>200,000</u>
001	Machinery and Equipment			100,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4009	Law and Order Haripur					
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture			50,000	100,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>1,500,000</u>	<u>4,000</u>
A13303	Other Buildings			<u>2,000</u>	<u>1,500,000</u>	<u>4,000</u>
001	Other Buildings.				1,500,000	2,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000
Law and Order Haripur				243,359,000	488,766,000	244,009,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4008	Investigation Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,891,000</u>	<u>63,765,000</u>	<u>49,153,000</u>
A011	TOTAL PAY		<u>90</u>	<u>90</u>	<u>21,215,000</u>	<u>32,810,000</u>	<u>21,692,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>2,252,000</u>	<u>3,045,000</u>	<u>2,304,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,252,000</u>	<u>3,045,000</u>	<u>2,304,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	894,000		914,000
A057	Assistant	(BPS-16)	1	1	479,000		490,000
I012	Inspector	(BPS-16)	2	2	879,000		900,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>86</u>	<u>86</u>	<u>18,963,000</u>	<u>29,765,000</u>	<u>19,388,000</u>
A01151	Total Basic Pay Other Staff		<u>86</u>	<u>86</u>	<u>18,937,000</u>	<u>29,765,000</u>	<u>19,360,000</u>
S035	Senior Clerk	(BPS-14)	3	3	715,000		740,000
S114	Steno Typist	(BPS-14)	1	1	191,000		199,000
S138	Sub Inspector	(BPS-14)	1	1	561,000		569,000
A149	Assistant Sub Inspector	(BPS-11)	11	11	3,370,000		3,438,000
J013	Junior Clerk	(BPS-11)	6	6	1,104,000		1,141,000
H015	Head Constable	(BPS-09)	18	18	4,230,000		4,322,000
C088	Constable	(BPS-07)	33	33	6,755,000		6,896,000
C089	Constable Driver	(BPS-07)	6	6	799,000		825,000
B006	Behishti	(BPS-03)	2	2	298,000		303,000
C057	Chowkidar	(BPS-03)	1	1	170,000		173,000
N005	Naib Qasid	(BPS-03)	2	2	419,000		424,000
S162	Sweeper	(BPS-03)	2	2	325,000		330,000
A01152	Personal pay				26,000		28,000
A012	TOTAL ALLOWANCES				<u>26,676,000</u>	<u>30,955,000</u>	<u>27,461,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,741,000</u>	<u>30,955,000</u>	<u>24,027,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4008	Investigation Haripur					
A01202	House Rent Allowance			1,419,000	2,739,000	1,419,000
A01203	Conveyance Allowance			2,685,000	3,468,000	2,685,000
A01207	Washing Allowance			116,000	200,000	116,000
A01208	Dress Allowance			6,000	69,000	6,000
A0120D	Integrated Allowance			16,000	12,000	16,000
A0120Q	Fixed Daily Allowance			2,531,000	4,178,000	2,531,000
A01210	Risk Allowance			<u>6,418,000</u>	<u>5,447,000</u>	<u>6,418,000</u>
001	Risk Allowance			6,418,000	5,447,000	6,418,000
A01217	Medical Allowance			1,591,000	2,323,000	1,591,000
A0121T	Adhoc Relief Allowance 2013			462,000	684,000	462,000
A0122C	Adhoc Relief Allowance - 2015			378,000	473,000	378,000
A0122M	Adhoc Relief Allowance 2016			1,964,000	2,539,000	1,964,000
A0122Y	Ad-hoc Relief Allowance 2017			2,649,000	3,239,000	2,808,000
A01233	Unattractive Area Allowance			<u>17,000</u>	<u>12,000</u>	<u>17,000</u>
001	Unattractive Area Allowance			17,000	12,000	17,000
A0123G	Ad-hoc Relief Allowance-2018			2,120,000	3,251,000	2,247,000
A01250	Incentive Allowance			<u>523,000</u>	<u>935,000</u>	<u>523,000</u>
001	Incentive Allowance			523,000	935,000	523,000
A01260	Ration Allowance			523,000	909,000	523,000
A01261	Constabulary Allowance for Police Personnel			323,000	477,000	323,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,935,000</u>		<u>3,434,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>500,000</u>
001	Medical Charges			1,000		500,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>2,933,000</u>		<u>2,933,000</u>
001	Leave Salary			2,933,000		2,933,000
A03	TOTAL OPERATING EXPENSES			<u>3,986,000</u>	<u>5,466,000</u>	<u>3,820,000</u>
A032	TOTAL COMMUNICATIONS			<u>270,000</u>	<u>265,000</u>	<u>265,000</u>
A03201	Postage and Telegraph			20,000	15,000	15,000
A03202	Telephone and Trunk Call			250,000	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4008	Investigation Haripur					
A033	TOTAL UTILITIES			<u>330,000</u>	<u>30,000</u>	<u>230,000</u>
A03301	Gas			100,000		
A03303	Electricity			<u>200,000</u>		<u>200,000</u>
001	Electricity			200,000		200,000
A03304	Hot and Cold Weather Charges			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,806,000</u>	<u>3,600,000</u>	<u>1,754,000</u>
A03805	Travelling Allowance			<u>350,000</u>	<u>600,000</u>	<u>600,000</u>
001	Travelling Allowance			350,000	600,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,456,000</u>	<u>3,000,000</u>	<u>1,154,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,456,000	3,000,000	1,154,000
A039	TOTAL GENERAL			<u>1,580,000</u>	<u>1,571,000</u>	<u>1,571,000</u>
A03901	Stationery			<u>200,000</u>	<u>120,000</u>	<u>120,000</u>
001	Stationery			200,000	120,000	120,000
A03902	Printing and Publication			<u>50,000</u>	<u>105,000</u>	<u>105,000</u>
001	Printing and publication			50,000	105,000	105,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>50,000</u>	<u>16,000</u>	<u>16,000</u>
001	Advertising and Publicity			50,000	16,000	16,000
A03914	Secret service expenditure			20,000	20,000	20,000
A03953	Investigation Cost			1,200,000	1,200,000	1,200,000
A03970	Others			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others				100,000	
002	Other Contingencies			50,000		100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>3,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>3,000</u>
A05270	To Others					<u>3,000</u>
199	Free Education Package					2,000
267	Compensation to police personnel killed in action					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4008	Investigation Haripur					
A06	TOTAL TRANSFERS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A061	TOTAL SCHOLARSHIP			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A06103	Cash awards			60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>661,000</u>	<u>112,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>600,000</u>	<u>50,000</u>
A13001	Transport			<u>300,000</u>	<u>600,000</u>	<u>50,000</u>
001	Transport			300,000	600,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>38,000</u>	<u>38,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>38,000</u>	<u>38,000</u>
001	Machinery and Equipment			50,000	38,000	38,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			30,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Investigation Haripur				52,317,000	69,952,000	53,148,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4017	Law and Order Kohistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>304,549,000</u>	<u>446,631,000</u>	<u>310,752,000</u>
A011	TOTAL PAY		<u>682</u>	<u>683</u>	<u>140,256,000</u>	<u>202,944,000</u>	<u>143,663,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>4,527,000</u>	<u>5,528,000</u>	<u>4,650,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>4,422,000</u>	<u>5,465,000</u>	<u>4,545,000</u>
D383	District Police Officer	(BPS-19)	1	1	947,000		968,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,754,000		1,802,000
A057	Assistant	(BPS-16)	1	1	248,000		259,000
I012	Inspector	(BPS-16)	4	4	1,473,000		1,516,000
A01106	Total Pay of contract officer				<u>105,000</u>	<u>63,000</u>	<u>105,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>673</u>	<u>674</u>	<u>135,729,000</u>	<u>197,416,000</u>	<u>139,013,000</u>
A01151	Total Basic Pay Other Staff		<u>673</u>	<u>674</u>	<u>135,659,000</u>	<u>188,118,000</u>	<u>138,971,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	409,000		417,000
S035	Senior Clerk	(BPS-14)	3	3	935,000		960,000
S114	Steno Typist	(BPS-14)	1	1	240,000		248,000
S138	Sub Inspector	(BPS-14)	30	30	10,459,000		10,705,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	28	28	5,540,000		5,712,000
J013	Junior Clerk	(BPS-11)	7	7	1,286,000		1,329,000
H015	Head Constable	(BPS-09)	65	65	12,690,000		13,022,000
H017	Head Constable Driver	(BPS-09)	7	7	1,543,000		1,579,000
C088	Constable	(BPS-07)	502	502	98,545,000		100,689,000
C089	Constable Driver	(BPS-07)	24	24	3,154,000		3,256,000
D006	Daftari	(BPS-04)	1	1	157,000		160,000
B006	Behishtu	(BPS-03)	1	1	148,000		151,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4017	Law and Order Kohistan						
N005	Naib Qasid	(BPS-03)	3	3	553,000		561,000
A01152	Personal pay				39,000	15,000	41,000
A01156	Total Pay of Contract Staff				<u>31,000</u>	<u>9,283,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>164,293,000</u>	<u>243,687,000</u>	<u>167,089,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>162,042,000</u>	<u>241,487,000</u>	<u>163,839,000</u>
A01202	House Rent Allowance				12,243,000	19,640,000	12,278,000
A01203	Conveyance Allowance				16,434,000	24,475,000	16,468,000
A01207	Washing Allowance				3,919,000	1,716,000	3,919,000
A01208	Dress Allowance				120,000	143,000	120,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				23,273,000	34,280,000	23,273,000
A01210	Risk Allowance				<u>363,000</u>	<u>43,264,000</u>	<u>363,000</u>
001	Risk Allowance				363,000	43,264,000	363,000
A01217	Medical Allowance				30,000,000	18,469,000	30,018,000
A0121T	Adhoc Relief Allowance 2013				3,336,000	4,210,000	3,336,000
A0121W	Counter Terrorism Allowance				15,000		
A0122C	Adhoc Relief Allowance - 2015				3,902,000	2,836,000	3,902,000
A0122M	Adhoc Relief Allowance 2016				11,410,000	15,904,000	11,425,000
A0122Y	Ad-hoc Relief Allowance 2017				13,888,000	19,493,000	14,739,000
A01233	Unattractive Area Allowance				<u>14,800,000</u>	<u>18,040,000</u>	<u>14,800,000</u>
001	Unattractive Area Allowance				14,800,000	18,040,000	14,800,000
A0123G	Ad-hoc Relief Allowance-2018				14,023,000	18,398,000	14,882,000
A01250	Incentive Allowance				<u>6,070,000</u>	<u>8,696,000</u>	<u>6,070,000</u>
001	Incentive Allowance				6,070,000	8,696,000	6,070,000
A01260	Ration Allowance				5,609,000	8,040,000	5,609,000
A01261	Constabulary Allowance for Police Personnel				2,626,000	3,872,000	2,626,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,251,000</u>	<u>2,200,000</u>	<u>3,250,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000,000</u>
001	Medical Charges				1,000		1,000,000
A01278	Leave Salary				<u>2,250,000</u>	<u>2,200,000</u>	<u>2,250,000</u>
001	Leave Salary				2,250,000	2,200,000	2,250,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4017	Law and Order Kohistan					
A03	TOTAL OPERATING EXPENSES			<u>13,990,000</u>	<u>20,138,000</u>	<u>12,350,000</u>
A032	TOTAL COMMUNICATIONS			<u>740,000</u>	<u>490,000</u>	<u>189,000</u>
A03201	Postage and Telegraph			40,000	40,000	40,000
A03202	Telephone and Trunk Call			700,000	450,000	149,000
A033	TOTAL UTILITIES			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
A03303	Electricity			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity			300,000	300,000	300,000
A03304	Hot and Cold Weather Charges			100,000	200,000	200,000
A034	TOTAL OCCUPANCY COSTS			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03402	Rent for Office Building			84,000	84,000	84,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>11,401,000</u>	<u>16,910,000</u>	<u>10,222,000</u>
A03805	Travelling Allowance			<u>1,800,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001	Travelling Allowance			1,800,000	1,600,000	1,600,000
A03806	Transportation of Goods			<u>70,000</u>	<u>10,000</u>	<u>1,000</u>
001	Transportation of Goods			70,000	10,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>9,431,000</u>	<u>15,000,000</u>	<u>8,620,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			9,431,000	15,000,000	8,620,000
A03808	Conveyance Charges			<u>100,000</u>	<u>300,000</u>	<u>1,000</u>
001	Conveyance Charges			100,000	300,000	1,000
A039	TOTAL GENERAL			<u>1,365,000</u>	<u>2,154,000</u>	<u>1,355,000</u>
A03901	Stationery			<u>350,000</u>	<u>250,000</u>	<u>250,000</u>
001	Stationery			350,000	250,000	250,000
A03902	Printing and Publication			<u>150,000</u>	<u>164,000</u>	<u>164,000</u>
001	Printing and publication			150,000	164,000	164,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03907	Advertising & Publicity			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Advertising and Publicity			150,000	150,000	150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4017	Law and Order Kohistan					
A03914	Secret service expenditure			100,000	275,000	275,000
A03942	Cost of Other Stores				<u>800,000</u>	<u>1,000</u>
001	Cost of other Stores				800,000	
018	Feeding Charges.					1,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			<u>300,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others				200,000	
002	Other Contingencies			300,000		200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>2,765,000</u>	<u>2,765,000</u>
A041	TOTAL PENSION				<u>2,765,000</u>	<u>2,765,000</u>
A04114	Superannuation Encashment of L.P.R				2,765,000	2,765,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>36,000</u>	<u>36,000</u>	<u>37,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>36,000</u>	<u>36,000</u>	<u>37,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05270	To Others			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001	To Others				36,000	
199	Free Education Package			36,000		36,000
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>173,000</u>	<u>173,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>173,000</u>	<u>173,000</u>
A06103	Cash awards			150,000	173,000	173,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,964,000</u>	<u>7,640,000</u>	<u>2,427,000</u>
A130	TOTAL TRANSPORT			<u>1,822,000</u>	<u>3,500,000</u>	<u>2,284,000</u>
A13001	Transport			<u>1,822,000</u>	<u>3,500,000</u>	<u>2,284,000</u>
001	Transport			1,822,000	3,500,000	2,284,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4017	Law and Order Kohistan					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Machinery and Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>4,000,000</u>	<u>3,000</u>
A13303	Other Buildings			<u>2,000</u>	<u>4,000,000</u>	<u>3,000</u>
001	Other Buildings.				4,000,000	1,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000
Law and Order Kohistan				320,689,000	477,383,000	328,504,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4018	Investigation Kohistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,556,000</u>	<u>42,415,000</u>	<u>33,559,000</u>
A011	TOTAL PAY		62	62	<u>15,609,000</u>	<u>20,467,000</u>	<u>15,946,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,383,000</u>	<u>1,991,000</u>	<u>1,424,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,383,000</u>	<u>1,991,000</u>	<u>1,424,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	735,000		755,000
I012	Inspector	(BPS-16)	2	2	648,000		669,000
A011-2	TOTAL PAY OF OTHER STAFF		59	59	<u>14,226,000</u>	<u>18,476,000</u>	<u>14,522,000</u>
A01151	Total Basic Pay Other Staff		<u>59</u>	<u>59</u>	<u>14,226,000</u>	<u>18,476,000</u>	<u>14,522,000</u>
S035	Senior Clerk	(BPS-14)	2	2	540,000		556,000
S114	Steno Typist	(BPS-14)	1	1	213,000		221,000
S138	Sub Inspector	(BPS-14)	4	4	1,888,000		1,921,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	1,611,000		1,654,000
J013	Junior Clerk	(BPS-11)	4	4	769,000		794,000
H015	Head Constable	(BPS-09)	5	5	1,809,000		1,835,000
C088	Constable	(BPS-07)	26	26	5,670,000		5,781,000
C089	Constable Driver	(BPS-07)	4	4	589,000		606,000
B006	Behishti	(BPS-03)	1	1	204,000		207,000
C057	Chowkidar	(BPS-03)	1	1	152,000		155,000
N005	Naib Qasid	(BPS-03)	3	3	572,000		580,000
S162	Sweeper	(BPS-03)	1	1	209,000		212,000
A012	TOTAL ALLOWANCES				<u>16,947,000</u>	<u>21,948,000</u>	<u>17,613,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,526,000</u>	<u>21,548,000</u>	<u>16,693,000</u>
A01202	House Rent Allowance				915,000	1,764,000	915,000
A01203	Conveyance Allowance				1,478,000	2,222,000	1,478,000
A01207	Washing Allowance				62,000	128,000	62,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4018	Investigation Kohistan					
A01208	Dress Allowance			57,000	44,000	57,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120Q	Fixed Daily Allowance			2,123,000	2,832,000	2,123,000
A01210	Risk Allowance			<u>3,648,000</u>	<u>3,646,000</u>	<u>3,648,000</u>
001	Risk Allowance			3,648,000	3,646,000	3,648,000
A01217	Medical Allowance			1,221,000	1,490,000	1,221,000
A0121T	Adhoc Relief Allowance 2013			336,000	456,000	336,000
A0122C	Adhoc Relief Allowance - 2015			261,000	304,000	261,000
A0122M	Adhoc Relief Allowance 2016			942,000	1,575,000	942,000
A0122Y	Ad-hoc Relief Allowance 2017			1,221,000	2,028,000	1,294,000
A01233	Unattractive Area Allowance			<u>1,776,000</u>	<u>1,532,000</u>	<u>1,776,000</u>
001	Unattractive Area Allowance			1,776,000	1,532,000	1,776,000
A0123G	Ad-hoc Relief Allowance-2018			1,561,000	2,028,000	1,655,000
A01250	Incentive Allowance			<u>323,000</u>	<u>587,000</u>	<u>323,000</u>
001	Incentive Allowance			323,000	587,000	323,000
A01260	Ration Allowance			337,000	586,000	337,000
A01261	Constabulary Allowance for Police Personnel			254,000	315,000	254,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>421,000</u>	<u>400,000</u>	<u>920,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>500,000</u>
001	Medical Charges			1,000		500,000
A01278	Leave Salary			<u>420,000</u>	<u>400,000</u>	<u>420,000</u>
001	Leave Salary			420,000	400,000	420,000
A03	TOTAL OPERATING EXPENSES			<u>3,420,000</u>	<u>7,270,000</u>	<u>4,321,000</u>
A032	TOTAL COMMUNICATIONS			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk Call			300,000	300,000	300,000
A033	TOTAL UTILITIES			<u>75,000</u>	<u>25,000</u>	<u>75,000</u>
A03303	Electricity			<u>50,000</u>		<u>50,000</u>
001	Electricity			50,000		50,000
A03304	Hot and Cold Weather Charges			25,000	25,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4018	Investigation Kohistan					
A034	TOTAL OCCUPANCY COSTS			<u>240,000</u>		<u>1,000</u>
A03402	Rent for Office Building			240,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,000,000</u>	<u>6,200,000</u>	<u>3,200,000</u>
A03805	Travelling Allowance			<u>600,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001	Travelling Allowance			600,000	1,200,000	1,200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>5,000,000</u>	<u>2,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	5,000,000	2,000,000
A039	TOTAL GENERAL			<u>785,000</u>	<u>725,000</u>	<u>725,000</u>
A03901	Stationery			<u>230,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			230,000	150,000	150,000
A03902	Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03907	Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Advertising and Publicity			100,000	100,000	100,000
A03914	Secret service expenditure			50,000	50,000	50,000
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			<u>50,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others			50,000	70,000	70,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>600,000</u>	<u>600,000</u>
A041	TOTAL PENSION				<u>600,000</u>	<u>600,000</u>
A04114	Superannuation Encashment of L.P.R				600,000	600,000
A06	TOTAL TRANSFERS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A061	TOTAL SCHOLARSHIP			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A06103	Cash awards			60,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4018	Investigation Kohistan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>430,000</u>	<u>480,000</u>	<u>481,000</u>
A130	TOTAL TRANSPORT			<u>350,000</u>	<u>400,000</u>	<u>400,000</u>
A13001	Transport			<u>350,000</u>	<u>400,000</u>	<u>400,000</u>
001	Transport			350,000	400,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment			50,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Investigation Kohistan				36,466,000	50,825,000	39,021,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4008	Law and Order Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>256,581,000</u>	<u>392,363,000</u>	<u>260,472,000</u>
A011	TOTAL PAY		<u>424</u>	<u>425</u>	<u>132,584,000</u>	<u>195,062,000</u>	<u>133,779,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>4,638,000</u>	<u>6,013,000</u>	<u>4,779,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,500,000</u>	<u>5,970,000</u>	<u>4,633,000</u>
D383	District Police Officer (BPS-19)		1	1	827,000		848,000
D055	Deputy Superintendent Of Police (BPS-17)		3	3	1,230,000		1,278,000
A057	Assistant (BPS-16)		2	2	976,000		997,000
I012	Inspector (BPS-16)		3	3	1,227,000		1,259,000
L104	Legal Inspector (BPS-16)		1	1	240,000		251,000
A01102	Personal pay				138,000	43,000	146,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>414</u>	<u>415</u>	<u>127,946,000</u>	<u>189,049,000</u>	<u>129,000,000</u>
A01151	Total Basic Pay Other Staff		<u>414</u>	<u>415</u>	<u>126,945,000</u>	<u>187,586,000</u>	<u>128,998,000</u>
S035	Senior Clerk (BPS-14)		4	4	1,491,000		1,524,000
S114	Steno Typist (BPS-14)		1	1	224,000		232,000
S138	Sub Inspector (BPS-14)		8	8	1,759,000		1,825,000
V046	Victim Support Officer/Legal Sub-Inspector (BPS-14)			1			182,000
A149	Assistant Sub Inspector (BPS-11)		5	5	4,371,000		4,402,000
D435	Driver Assistant Sub Inspector (BPS-11)		1	1	399,000		405,000
J013	Junior Clerk (BPS-11)		8	8	1,916,000		1,965,000
H015	Head Constable (BPS-09)		52	52	16,456,000		16,722,000
H017	Head Constable Driver (BPS-09)		3	3	885,000		900,000
C088	Constable (BPS-07)		298	298	91,427,000		92,699,000
C089	Constable Driver (BPS-07)		21	21	5,742,000		5,832,000
B006	Behishti (BPS-03)		6	6	1,063,000		1,079,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4008	Law and Order Karak						
N005	Naib Qasid	(BPS-03)	5	5	875,000		889,000
S162	Sweeper	(BPS-03)	2	2	337,000		342,000
A01152	Personal pay				1,000	63,000	1,000
A01156	Total Pay of Contract Staff				<u>1,000,000</u>	<u>1,400,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>123,997,000</u>	<u>197,301,000</u>	<u>126,693,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>121,546,000</u>	<u>195,471,000</u>	<u>123,243,000</u>
A01202	House Rent Allowance				4,529,000	17,223,000	4,564,000
A01203	Conveyance Allowance				10,087,000	20,862,000	10,121,000
A01207	Washing Allowance				783,000	1,512,000	783,000
A01208	Dress Allowance				15,000	140,000	15,000
A0120D	Integrated Allowance				28,000	27,000	28,000
A0120Q	Fixed Daily Allowance				12,636,000	28,492,000	12,636,000
A01210	Risk Allowance				<u>40,474,000</u>	<u>37,188,000</u>	<u>40,474,000</u>
001	Risk Allowance				40,474,000	37,188,000	40,474,000
A01217	Medical Allowance				8,007,000	15,727,000	8,025,000
A0121T	Adhoc Relief Allowance 2013				1,994,000	4,441,000	1,994,000
A01229	Special compensatory allowance				17,000		
A0122C	Adhoc Relief Allowance - 2015				1,318,000	2,997,000	1,318,000
A0122M	Adhoc RelEIF Allowance 2016				6,487,000	15,177,000	6,502,000
A0122N	Special Conveyance Allowance to Disbalded Employees				17,000	24,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017				13,009,000	14,603,000	13,808,000
A0123G	Ad-hoc Relief Allowance-2018				13,247,000	19,458,000	14,060,000
A01250	Incentive Allowance				<u>3,805,000</u>	<u>7,645,000</u>	<u>3,805,000</u>
001	Incentive Allowance				3,805,000	7,645,000	3,805,000
A01260	Ration Allowance				3,384,000	6,826,000	3,384,000
A01261	Constabulary Allowance for Police Personnel				1,709,000	3,129,000	1,709,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,451,000</u>	<u>1,830,000</u>	<u>3,450,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>30,000</u>	<u>1,000,000</u>
001	Medical Charges				1,000	30,000	1,000,000
A01276	Outfit allowance				150,000		150,000
A01278	Leave Salary				<u>2,300,000</u>	<u>1,800,000</u>	<u>2,300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4008	Law and Order Karak					
001	Leave Salary			2,300,000	1,800,000	2,300,000
A03	TOTAL OPERATING EXPENSES			<u>18,978,000</u>	<u>41,220,000</u>	<u>19,859,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,100,000</u>	<u>1,445,000</u>	<u>995,000</u>
A03201	Postage and Telegraph			50,000	60,000	60,000
A03202	Telephone and Trunk Call			1,050,000	1,385,000	935,000
A033	TOTAL UTILITIES			<u>1,340,000</u>	<u>1,212,000</u>	<u>1,212,000</u>
A03301	Gas			50,000		
A03302	Water			30,000	100,000	100,000
A03303	Electricity			<u>1,250,000</u>	<u>1,102,000</u>	<u>1,102,000</u>
001	Electricity			1,250,000	1,102,000	1,102,000
A03304	Hot and Cold Weather Charges			10,000	10,000	10,000
A034	TOTAL OCCUPANCY COSTS			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03402	Rent for Office Building			18,000	18,000	18,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,238,000</u>	<u>34,193,000</u>	<u>15,801,000</u>
A03805	Travelling Allowance			<u>800,000</u>	<u>2,000,000</u>	<u>800,000</u>
001	Travelling Allowance			800,000	2,000,000	800,000
A03806	Transportation of Goods			<u>10,000</u>	<u>10,000</u>	
001	Transportation of Goods			10,000	10,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>14,418,000</u>	<u>30,000,000</u>	<u>15,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			14,418,000	30,000,000	15,000,000
A03808	Conveyance Charges			<u>10,000</u>	<u>2,183,000</u>	<u>1,000</u>
001	Conveyance Charges			10,000	2,183,000	1,000
A039	TOTAL GENERAL			<u>1,282,000</u>	<u>4,352,000</u>	<u>1,833,000</u>
A03901	Stationery			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Stationery			500,000	500,000	500,000
A03902	Printing and Publication			<u>50,000</u>	<u>175,000</u>	<u>175,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4008	Law and Order Karak					
001	Printing and publication			50,000	175,000	175,000
A03903	Conference/Seminars/Workshops/ Symposia			6,000		
A03905	Newspapers Periodicals and Books			5,000	7,000	7,000
A03907	Advertising & Publicity			<u>160,000</u>	<u>200,000</u>	<u>200,000</u>
001	Advertising and Publicity			160,000	200,000	200,000
A03914	Secret service expenditure			70,000	260,000	260,000
A03942	Cost of Other Stores			<u>1,000</u>	<u>2,660,000</u>	<u>1,000</u>
018	Feeding Charges.			1,000	2,660,000	1,000
A03953	Investigation Cost			140,000		140,000
A03970	Others			<u>350,000</u>	<u>550,000</u>	<u>550,000</u>
001	Others				550,000	
002	Other Contingencies			350,000		550,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>12,200,000</u>	<u>12,200,000</u>
A041	TOTAL PENSION				<u>12,200,000</u>	<u>12,200,000</u>
A04114	Superannuation Encashment of L.P.R				12,200,000	12,200,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,300,000</u>	<u>3,000,000</u>	<u>1,402,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,300,000</u>	<u>3,000,000</u>	<u>1,402,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,500,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				1,500,000	1,000
A05270	To Others			<u>1,300,000</u>	<u>1,500,000</u>	<u>1,401,000</u>
001	To Others				1,400,000	
199	Free Education Package			1,300,000		1,400,000
267	Compensation to police personnel killed in action				100,000	1,000
A06	TOTAL TRANSFERS			<u>140,000</u>	<u>420,000</u>	<u>200,000</u>
A061	TOTAL SCHOLARSHIP			<u>140,000</u>	<u>420,000</u>	<u>200,000</u>
A06103	Cash awards			140,000	420,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4008	Law and Order Karak					
A09	TOTAL PHYSICAL ASSETS			<u>1,000</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601	Plant and Machinery			<u>1,000</u>		
001	Plant and Machinery			1,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,112,000</u>	<u>7,700,000</u>	<u>2,203,000</u>
A130	TOTAL TRANSPORT			<u>1,980,000</u>	<u>4,000,000</u>	<u>2,000,000</u>
A13001	Transport			<u>1,980,000</u>	<u>4,000,000</u>	<u>2,000,000</u>
001	Transport			1,980,000	4,000,000	2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
A13101	Machinery and Equipment			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
001	Machinery and Equipment			100,000	150,000	150,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			30,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>3,500,000</u>	<u>3,000</u>
A13303	Other Buildings			<u>2,000</u>	<u>3,500,000</u>	<u>3,000</u>
001	Other Buildings.				3,500,000	1,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000
Law and Order Karak				279,112,000	456,903,000	296,336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4009	Investigation Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,031,000</u>	<u>44,794,000</u>	<u>14,741,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>7,128,000</u>	<u>23,794,000</u>	<u>7,272,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>914,000</u>	<u>1,573,000</u>	<u>934,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>914,000</u>	<u>1,573,000</u>	<u>934,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	914,000		934,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>6,214,000</u>	<u>22,221,000</u>	<u>6,338,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>6,164,000</u>	<u>22,199,000</u>	<u>6,285,000</u>
S035	Senior Clerk	(BPS-14)	2	2	837,000		853,000
S114	Steno Typist	(BPS-14)	1	1	453,000		461,000
S138	Sub Inspector	(BPS-14)	1	1	325,000		333,000
J013	Junior Clerk	(BPS-11)	5	5	1,243,000		1,274,000
H017	Head Constable Driver	(BPS-09)	1	1	179,000		184,000
C089	Constable Driver	(BPS-07)	6	6	1,369,000		1,395,000
B006	Behishti	(BPS-03)	3	3	439,000		447,000
C057	Chowkidar	(BPS-03)	1	1	149,000		152,000
N005	Naib Qasid	(BPS-03)	4	4	793,000		804,000
S162	Sweeper	(BPS-03)	2	2	377,000		382,000
A01152	Personal pay				50,000	22,000	53,000
A012	TOTAL ALLOWANCES				<u>6,903,000</u>	<u>21,000,000</u>	<u>7,469,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,802,000</u>	<u>20,840,000</u>	<u>5,869,000</u>
A01202	House Rent Allowance				758,000	1,786,000	758,000
A01203	Conveyance Allowance				514,000	2,372,000	514,000
A01207	Washing Allowance				18,000	133,000	18,000
A01208	Dress Allowance				54,000	55,000	54,000
A0120D	Integrated Allowance				22,000	19,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4009	Investigation Karak					
A0120Q	Fixed Daily Allowance			100,000	2,594,000	100,000
A01210	Risk Allowance			<u>2,108,000</u>	<u>3,346,000</u>	<u>2,108,000</u>
001	Risk Allowance			2,108,000	3,346,000	2,108,000
A01217	Medical Allowance			494,000	1,603,000	494,000
A0121T	Adhoc Relief Allowance 2013			53,000	537,000	53,000
A0122C	Adhoc Relief Allowance - 2015			66,000	361,000	66,000
A0122M	Adhoc Releif Allowance 2016			273,000	1,873,000	273,000
A0122Y	Ad-hoc Relief Allowance 2017			424,000	2,380,000	449,000
A0123G	Ad-hoc Relief Allowance-2018			708,000	2,380,000	750,000
A01250	Incentive Allowance			<u>55,000</u>	<u>572,000</u>	<u>55,000</u>
001	Incentive Allowance			55,000	572,000	55,000
A01260	Ration Allowance			33,000	559,000	33,000
A01261	Constabulary Allowance for Police Personnel			122,000	270,000	122,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,101,000</u>	<u>160,000</u>	<u>1,600,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>60,000</u>	<u>500,000</u>
001	Medical Charges			1,000	60,000	500,000
A01278	Leave Salary			<u>1,100,000</u>	<u>100,000</u>	<u>1,100,000</u>
001	Leave Salary			1,100,000	100,000	1,100,000
A03	TOTAL OPERATING EXPENSES			<u>3,429,000</u>	<u>6,112,000</u>	<u>3,745,000</u>
A032	TOTAL COMMUNICATIONS			<u>258,000</u>	<u>308,000</u>	<u>308,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk Call			250,000	300,000	300,000
A033	TOTAL UTILITIES			<u>356,000</u>	<u>356,000</u>	<u>356,000</u>
A03303	Electricity			<u>344,000</u>	<u>344,000</u>	<u>344,000</u>
001	Electricity			344,000	344,000	344,000
A03304	Hot and Cold Weather Charges			12,000	12,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,767,000</u>	<u>4,400,000</u>	<u>2,033,000</u>
A03805	Travelling Allowance			<u>500,000</u>	<u>400,000</u>	<u>400,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4009	Investigation Karak					
001	Travelling Allowance			500,000	400,000	400,000
A03807	P.O.L Charges A.planes			<u>1,267,000</u>	<u>4,000,000</u>	<u>1,633,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,267,000	4,000,000	1,633,000
A039	TOTAL GENERAL			<u>1,048,000</u>	<u>1,048,000</u>	<u>1,048,000</u>
A03901	Stationery			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
001	Stationery			180,000	180,000	180,000
A03902	Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Advertising and Publicity			30,000	30,000	30,000
A03914	Secret service expenditure			30,000	30,000	30,000
A03953	Investigation Cost			700,000	700,000	700,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others				50,000	
002	Other Contingencies			50,000		50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,300,000</u>	<u>1,300,000</u>
A041	TOTAL PENSION				<u>1,300,000</u>	<u>1,300,000</u>
A04114	Superannuation Encashment of L.P.R				1,300,000	1,300,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>600,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				600,000	1,000
A06	TOTAL TRANSFERS			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A061	TOTAL SCHOLARSHIP			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A06103	Cash awards			70,000	70,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4009 Investigation Karak						
A13	TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>650,000</u>	<u>200,000</u>
A130	TOTAL TRANSPORT			<u>350,000</u>	<u>600,000</u>	<u>150,000</u>
A13001	Transport			<u>350,000</u>	<u>600,000</u>	<u>150,000</u>
001	Transport			350,000	600,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
A13101	Machinery and Equipment			<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment			40,000	30,000	30,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
Investigation Karak				17,940,000	53,526,000	20,057,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4043	Law and Order Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>506,884,000</u>	<u>719,189,000</u>	<u>488,707,000</u>
A011	TOTAL PAY		<u>989</u>	<u>990</u>	<u>237,538,000</u>	<u>362,425,000</u>	<u>215,512,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>9,441,000</u>	<u>8,030,000</u>	<u>9,652,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>9,441,000</u>	<u>8,030,000</u>	<u>9,652,000</u>
D383	District Police Officer	(BPS-19)	1	1	561,000		582,000
S148	Superintendent Of Police	(BPS-18)	1	1	560,000		580,000
A151	Assistant Superintendent Of Police	(BPS-17)	1	1	556,000		572,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	556,000		572,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1	1	556,000		572,000
S166	Superintendent	(BPS-17)	1	1	556,000		572,000
A057	Assistant	(BPS-16)	2	2	1,101,000		1,122,000
I012	Inspector	(BPS-16)	7	7	4,444,000		4,518,000
L104	Legal Inspector	(BPS-16)	1	1	551,000		562,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>973</u>	<u>974</u>	<u>228,097,000</u>	<u>354,395,000</u>	<u>205,860,000</u>
A01151	Total Basic Pay Other Staff		<u>973</u>	<u>974</u>	<u>201,391,000</u>	<u>336,270,000</u>	<u>205,850,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,133,000		1,174,000
S114	Steno Typist	(BPS-14)	1	1	227,000		235,000
S138	Sub Inspector	(BPS-14)	8	8	2,500,000		2,566,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	23	23	3,474,000		3,616,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	224,000		230,000
J013	Junior Clerk	(BPS-11)	10	10	2,246,000		2,308,000
H015	Head Constable	(BPS-09)	73	73	14,537,000		14,910,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4043	Law and Order Kohat						
H017	Head Constable Driver	(BPS-09)	4	4	235,000		255,000
C088	Constable	(BPS-07)	773	773	160,204,000		163,505,000
C089	Constable Driver	(BPS-07)	35	35	7,767,000		7,916,000
D006	Daftari	(BPS-04)	1	1	221,000		224,000
M018	Masson	(BPS-04)	1	1	221,000		224,000
T006	Tailor Master	(BPS-04)	1	1	221,000		224,000
B006	Behishti	(BPS-03)	10	10	2,211,000		2,238,000
C095	Cook	(BPS-03)	2	2	442,000		447,000
K009	Khalasi	(BPS-03)	1	1	221,000		224,000
M010	Mali	(BPS-03)	3	3	663,000		671,000
N005	Naib Qasid	(BPS-03)	7	7	1,548,000		1,567,000
S162	Sweeper	(BPS-03)	14	14	3,096,000		3,134,000
A01152	Personal pay				8,000	265,000	8,000
A01153	Special Pay				1,000	6,000	1,000
A01156	Total Pay of Contract Staff				<u>26,697,000</u>	<u>17,854,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>269,346,000</u>	<u>356,764,000</u>	<u>273,195,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>265,144,000</u>	<u>355,264,000</u>	<u>267,994,000</u>
A01202	House Rent Allowance				16,199,000	30,317,000	16,234,000
A01203	Conveyance Allowance				24,343,000	36,647,000	24,377,000
A01207	Washing Allowance				940,000	1,893,000	940,000
A01208	Dress Allowance				47,000	166,000	47,000
A0120D	Integrated Allowance				54,000	35,000	54,000
A0120Q	Fixed Daily Allowance				34,675,000	50,852,000	34,675,000
A0120X	Adhoc Allowance - 2010					20,000	
A01210	Risk Allowance				<u>76,024,000</u>	<u>66,604,000</u>	<u>76,024,000</u>
001	Risk Allowance				76,024,000	66,604,000	76,024,000
A01217	Medical Allowance				20,012,000	28,800,000	20,030,000
A0121T	Adhoc Relief Allowance 2013				5,042,000	7,909,000	5,042,000
A0121Z	Adhoc Relief Allowance-2014					15,000	
A01225	Instruction Allowance				81,000	5,000	81,000
A0122C	Adhoc Relief Allowance - 2015				3,505,000	5,664,000	3,505,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4043	Law and Order Kohat					
A0122M	Adhoc Releif Allowance 2016			17,856,000	25,786,000	17,871,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			20,618,000	33,970,000	21,873,000
A0123G	Ad-hoc Relief Allowance-2018			23,754,000	33,800,000	25,197,000
A01250	Incentive Allowance			<u>9,625,000</u>	<u>14,777,000</u>	<u>9,625,000</u>
001	Incentive Allowance			9,625,000	14,777,000	9,625,000
A01260	Ration Allowance			8,537,000	12,333,000	8,537,000
A01261	Constablers Allowance for Police Personnel			3,832,000	5,621,000	3,832,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,202,000</u>	<u>1,500,000</u>	<u>5,201,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>600,000</u>	<u>1,000,000</u>
001	Medical Charges			1,000	600,000	1,000,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>4,200,000</u>	<u>900,000</u>	<u>4,200,000</u>
001	Leave Salary			4,200,000	900,000	4,200,000
A03	TOTAL OPERATING EXPENSES			<u>31,712,000</u>	<u>73,319,000</u>	<u>32,116,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,150,000</u>	<u>2,150,000</u>	<u>1,248,000</u>
A03201	Postage and Telegraph			50,000	50,000	50,000
A03202	Telephone and Trunk Call			2,100,000	2,100,000	1,198,000
A033	TOTAL UTILITIES			<u>3,300,000</u>	<u>6,150,000</u>	<u>3,653,000</u>
A03301	Gas			800,000	650,000	650,000
A03303	Electricity			<u>2,500,000</u>	<u>5,500,000</u>	<u>3,003,000</u>
001	Electricity			2,500,000	5,500,000	3,003,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,576,000</u>	<u>56,906,000</u>	<u>25,401,000</u>
A03805	Travelling Allowance			<u>1,000,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001	Travelling Allowance			1,000,000	1,400,000	1,400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>23,575,000</u>	<u>50,000,000</u>	<u>24,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4043	Law and Order Kohat					
001	POL Charges A.planes H.coptors S.cars for Generator			23,575,000	50,000,000	24,000,000
A03808	Conveyance Charges			<u>1,000</u>	<u>5,506,000</u>	<u>1,000</u>
001	Conveyance Charges			1,000	5,506,000	1,000
A039	TOTAL GENERAL			<u>1,686,000</u>	<u>8,113,000</u>	<u>1,814,000</u>
A03901	Stationery			<u>750,000</u>	<u>950,000</u>	<u>500,000</u>
001	Stationery			750,000	950,000	500,000
A03902	Printing and Publication			<u>80,000</u>	<u>138,000</u>	<u>138,000</u>
001	Printing and publication			80,000	138,000	138,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03907	Advertising & Publicity			<u>150,000</u>	<u>300,000</u>	<u>300,000</u>
001	Advertising and Publicity			150,000	300,000	300,000
A03914	Secret service expenditure			140,000	410,000	410,000
A03942	Cost of Other Stores			<u>1,000</u>	<u>5,000,000</u>	<u>1,000</u>
001	Cost of other Stores			1,000	5,000,000	
018	Feeding Charges.					1,000
A03953	Investigation Cost			100,000		
A03970	Others			<u>450,000</u>	<u>1,300,000</u>	<u>450,000</u>
001	Others				1,300,000	
002	Other Contingencies			450,000		450,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>18,300,000</u>	<u>18,300,000</u>
A041	TOTAL PENSION				<u>18,300,000</u>	<u>18,300,000</u>
A04114	Superannuation Encashment of L.P.R				18,300,000	18,300,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,000,000</u>	<u>16,300,000</u>	<u>3,002,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	<u>16,300,000</u>	<u>3,002,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>3,300,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				3,300,000	1,000
A05270	To Others			<u>3,000,000</u>	<u>13,000,000</u>	<u>3,001,000</u>
199	Free Education Package			3,000,000	3,000,000	3,000,000
267	Compensation to police personnel killed in action				10,000,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4043	Law and Order Kohat					
A06	TOTAL TRANSFERS			<u>220,000</u>	<u>1,331,000</u>	<u>220,000</u>
A061	TOTAL SCHOLARSHIP			<u>220,000</u>	<u>1,331,000</u>	<u>220,000</u>
A06103	Cash awards			220,000	1,331,000	220,000
A09	TOTAL PHYSICAL ASSETS			<u>10,000</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>10,000</u>		
A09601	Plant and Machinery			<u>10,000</u>		
001	Plant and Machinery			10,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,162,000</u>	<u>6,120,000</u>	<u>3,244,000</u>
A130	TOTAL TRANSPORT			<u>3,000,000</u>	<u>5,000,000</u>	<u>3,001,000</u>
A13001	Transport			<u>3,000,000</u>	<u>5,000,000</u>	<u>3,001,000</u>
001	Transport			3,000,000	5,000,000	3,001,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>120,000</u>	<u>200,000</u>	<u>200,000</u>
A13101	Machinery and Equipment			<u>120,000</u>	<u>200,000</u>	<u>200,000</u>
001	Machinery and Equipment			120,000	200,000	200,000
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>880,000</u>	<u>3,000</u>
A13303	Other Buildings			<u>2,000</u>	<u>880,000</u>	<u>3,000</u>
001	Other Buildings.				880,000	1,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4043	Law and Order Kohat					
Law and Order Kohat				544,988,000	834,559,000	545,589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4047	Investigation Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,619,000</u>	<u>61,667,000</u>	<u>53,920,000</u>
A011	TOTAL PAY		<u>89</u>	<u>89</u>	<u>29,078,000</u>	<u>31,915,000</u>	<u>29,536,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>2,226,000</u>	<u>1,650,000</u>	<u>2,289,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>2,226,000</u>	<u>1,650,000</u>	<u>2,289,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	734,000		754,000
A057	Assistant	(BPS-16)	1	1	488,000		499,000
I012	Inspector	(BPS-16)	3	3	1,004,000		1,036,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>84</u>	<u>84</u>	<u>26,852,000</u>	<u>30,265,000</u>	<u>27,247,000</u>
A01151	Total Basic Pay Other Staff		<u>84</u>	<u>84</u>	<u>26,849,000</u>	<u>30,231,000</u>	<u>27,244,000</u>
S035	Senior Clerk	(BPS-14)	3	3	962,000		987,000
S114	Steno Typist	(BPS-14)	1	1	197,000		205,000
A149	Assistant Sub Inspector	(BPS-11)	11	11	2,675,000		2,743,000
J013	Junior Clerk	(BPS-11)	6	6	1,190,000		1,227,000
H015	Head Constable	(BPS-09)	10	10	3,297,000		3,348,000
C088	Constable	(BPS-07)	35	35	14,441,000		14,590,000
C089	Constable Driver	(BPS-07)	5	5	1,743,000		1,764,000
B006	Behishiti	(BPS-03)	4	4	688,000		699,000
C057	Chowkidar	(BPS-03)	1	1	178,000		181,000
N005	Naib Qasid	(BPS-03)	4	4	909,000		920,000
S162	Sweeper	(BPS-03)	4	4	569,000		580,000
A01152	Personal pay				3,000	34,000	3,000
A012	TOTAL ALLOWANCES				<u>23,541,000</u>	<u>29,752,000</u>	<u>24,384,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,439,000</u>	<u>29,752,000</u>	<u>22,783,000</u>
A01202	House Rent Allowance				1,340,000	2,613,000	1,340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4047	Investigation Kohat					
A01203	Conveyance Allowance			2,251,000	3,364,000	2,251,000
A01207	Washing Allowance			44,000	134,000	44,000
A01208	Dress Allowance			57,000	30,000	57,000
A0120D	Integrated Allowance			22,000	20,000	22,000
A0120Q	Fixed Daily Allowance			2,011,000	3,788,000	2,011,000
A01210	Risk Allowance			<u>5,336,000</u>	<u>4,935,000</u>	<u>5,336,000</u>
001	Risk Allowance			5,336,000	4,935,000	5,336,000
A01217	Medical Allowance			1,666,000	2,292,000	1,666,000
A0121T	Adhoc Relief Allowance 2013			651,000	765,000	651,000
A0122C	Adhoc Relief Allowance - 2015			274,000	516,000	274,000
A0122M	Adhoc Releif Allowance 2016			1,785,000	2,559,000	1,785,000
A0122N	Special Conveyance Allowance to Disbalded Employees			12,000	7,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017			2,831,000	3,302,000	3,001,000
A0123G	Ad-hoc Relief Allowance-2018			2,908,000	3,300,000	3,082,000
A01250	Incentive Allowance			<u>566,000</u>	<u>878,000</u>	<u>566,000</u>
001	Incentive Allowance			566,000	878,000	566,000
A01260	Ration Allowance			488,000	834,000	488,000
A01261	Constabulary Allowance for Police Personnel			197,000	415,000	197,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,102,000</u>		<u>1,601,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>500,000</u>
001	Medical Charges			1,000		500,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,100,000</u>		<u>1,100,000</u>
001	Leave Salary			1,100,000		1,100,000
A03	TOTAL OPERATING EXPENSES			<u>5,233,000</u>	<u>7,746,000</u>	<u>4,996,000</u>
A032	TOTAL COMMUNICATIONS			<u>315,000</u>	<u>167,000</u>	<u>167,000</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk Call			300,000	152,000	152,000
A033	TOTAL UTILITIES			<u>915,000</u>	<u>863,000</u>	<u>863,000</u>
A03301	Gas			550,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4047	Investigation Kohat					
A03303	Electricity			<u>350,000</u>	<u>553,000</u>	<u>553,000</u>
001	Electricity			350,000	553,000	553,000
A03304	Hot and Cold Weather Charges			15,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,186,000</u>	<u>4,900,000</u>	<u>2,150,000</u>
A03805	Travelling Allowance			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,786,000</u>	<u>4,500,000</u>	<u>1,750,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,786,000	4,500,000	1,750,000
A039	TOTAL GENERAL			<u>1,817,000</u>	<u>1,816,000</u>	<u>1,816,000</u>
A03901	Stationery			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
001	Stationery			190,000	190,000	190,000
A03902	Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			12,000	5,000	5,000
A03907	Advertising & Publicity				<u>10,000</u>	<u>10,000</u>
001	Advertising and Publicity				10,000	10,000
A03914	Secret service expenditure			15,000	11,000	11,000
A03953	Investigation Cost			1,500,000	1,500,000	1,500,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others				50,000	
002	Other Contingencies			50,000		50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>3,500,000</u>	<u>3,500,000</u>
A041	TOTAL PENSION				<u>3,500,000</u>	<u>3,500,000</u>
A04114	Superannuation Encashment of L.P.R				3,500,000	3,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>3,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>3,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4047	Investigation Kohat						
A05216	Fin. Assis. to the families of G. Serv. who expire						1,000
001	Fin. Assis. to the families of G.Serv. who exp						1,000
A05270	To Others						2,000
199	Free Education Package						1,000
267	Compensation to police personnel killed in action						1,000
A06	TOTAL TRANSFERS				100,000	75,000	75,000
A061	TOTAL SCHOLARSHIP				100,000	75,000	75,000
A06103	Cash awards				100,000	75,000	75,000
A13	TOTAL REPAIRS AND MAINTENANCE				365,000	365,000	365,000
A130	TOTAL TRANSPORT				300,000	300,000	300,000
A13001	Transport				300,000	300,000	300,000
001	Transport				300,000	300,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT				40,000	40,000	40,000
A13101	Machinery and Equipment				40,000	40,000	40,000
001	Machinery and Equipment				40,000	40,000	40,000
A132	TOTAL FURNITURE AND FIXTURE				25,000	25,000	25,000
A13201	Furniture and Fixture				25,000	25,000	25,000
Investigation Kohat					58,317,000	73,353,000	62,859,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4046	S P Frontier Reserved Police Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>477,422,000</u>	<u>426,294,000</u>	<u>484,849,000</u>
A011	TOTAL PAY		<u>1160</u>	<u>1160</u>	<u>203,322,000</u>	<u>197,117,000</u>	<u>208,560,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>3,257,000</u>	<u>2,963,000</u>	<u>3,346,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>3,257,000</u>	<u>2,963,000</u>	<u>3,346,000</u>
S148	Superintendent Of Police (BPS-18)		1	1	928,000		948,000
D055	Deputy Superintendent Of Police (BPS-17)		1	1	661,000		677,000
A057	Assistant (BPS-16)		2	2	976,000		997,000
I012	Inspector (BPS-16)		3	3	692,000		724,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1153</u>	<u>1153</u>	<u>200,065,000</u>	<u>194,154,000</u>	<u>205,214,000</u>
A01151	Total Basic Pay Other Staff		<u>1153</u>	<u>1153</u>	<u>200,065,000</u>	<u>194,148,000</u>	<u>205,208,000</u>
S035	Senior Clerk (BPS-14)		4	4	1,302,000		1,335,000
S114	Steno Typist (BPS-14)		1	1	169,000		177,000
S138	Sub Inspector (BPS-14)		30	30	5,096,000		5,342,000
J013	Junior Clerk (BPS-11)		7	7	848,000		891,000
H015	Head Constable (BPS-09)		94	94	19,241,000		19,721,000
C088	Constable (BPS-07)		1010	1010	171,945,000		176,258,000
C089	Constable Driver (BPS-07)		1	1	148,000		152,000
D006	Daftari (BPS-04)		1	1	304,000		307,000
B006	Behishti (BPS-03)		2	2	505,000		510,000
N005	Naib Qasid (BPS-03)		2	2	351,000		356,000
S162	Sweeper (BPS-03)		1	1	156,000		159,000
A01152	Personal pay					6,000	6,000
A012	TOTAL ALLOWANCES				<u>274,100,000</u>	<u>229,177,000</u>	<u>276,289,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>271,848,000</u>	<u>227,719,000</u>	<u>274,288,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4046	S P Frontier Reserved Police Kohat					
A01202	House Rent Allowance			21,804,000	20,595,000	21,804,000
A01203	Conveyance Allowance			27,567,000	24,687,000	27,567,000
A01207	Washing Allowance			1,353,000	1,283,000	1,353,000
A01208	Dress Allowance			45,000	57,000	45,000
A0120D	Integrated Allowance			16,000	17,000	16,000
A0120Q	Fixed Daily Allowance			38,874,000	34,587,000	38,874,000
A01210	Risk Allowance			<u>71,109,000</u>	<u>45,099,000</u>	<u>71,109,000</u>
001	Risk Allowance			71,109,000	45,099,000	71,109,000
A01217	Medical Allowance			21,115,000	19,180,000	21,115,000
A0121T	Adhoc Relief Allowance 2013			4,799,000	4,175,000	4,799,000
A0122C	Adhoc Relief Allowance - 2015			3,537,000	3,300,000	3,537,000
A0122M	Adhoc Relief Allowance 2016			16,899,000	14,393,000	16,899,000
A0122Y	Ad-hoc Relief Allowance 2017			20,332,000	19,228,000	21,552,000
A0123G	Ad-hoc Relief Allowance-2018			20,334,000	19,217,000	21,554,000
A01250	Incentive Allowance			<u>10,425,000</u>	<u>9,663,000</u>	<u>10,425,000</u>
001	Incentive Allowance			10,425,000	9,663,000	10,425,000
A01260	Ration Allowance			9,406,000	8,468,000	9,406,000
A01261	Constabulary Allowance for Police Personnel			4,233,000	3,770,000	4,233,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,252,000</u>	<u>1,458,000</u>	<u>2,001,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>562,000</u>	<u>500,000</u>
001	Medical Charges			1,000	562,000	500,000
A01276	Outfit allowance			1,000	76,000	1,000
A01278	Leave Salary			<u>2,250,000</u>	<u>820,000</u>	<u>1,500,000</u>
001	Leave Salary			2,250,000	820,000	1,500,000
A03	TOTAL OPERATING EXPENSES			<u>2,891,000</u>	<u>4,440,000</u>	<u>4,292,000</u>
A032	TOTAL COMMUNICATIONS			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03201	Postage and Telegraph			30,000	30,000	30,000
A03202	Telephone and Trunk Call			150,000	150,000	150,000
A033	TOTAL UTILITIES			<u>10,000</u>	<u>260,000</u>	<u>260,000</u>
A03303	Electricity				<u>250,000</u>	<u>250,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4046	S P Frontier Reserved Police Kohat					
001	Electricity				250,000	250,000
A03304	Hot and Cold Weather Charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,201,000</u>	<u>3,600,000</u>	<u>3,501,000</u>
A03805	Travelling Allowance			<u>400,000</u>	<u>700,000</u>	<u>700,000</u>
001	Travelling Allowance			400,000	700,000	700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>2,800,000</u>	<u>2,800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	2,800,000	2,800,000
A03808	Conveyance Charges			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001	Conveyance Charges			1,000	100,000	1,000
A039	TOTAL GENERAL			<u>500,000</u>	<u>400,000</u>	<u>351,000</u>
A03901	Stationery			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Stationery			120,000	120,000	120,000
A03902	Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Printing and publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Advertising and Publicity			50,000	50,000	50,000
A03942	Cost of Other Stores				<u>50,000</u>	<u>1,000</u>
018	Feeding Charges.				50,000	1,000
A03970	Others			<u>250,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			250,000	100,000	100,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>3,000,000</u>	<u>4,230,000</u>	<u>4,230,000</u>
A041	TOTAL PENSION			<u>3,000,000</u>	<u>4,230,000</u>	<u>4,230,000</u>
A04114	Superannuation Encashment of L.P.R			3,000,000	4,230,000	4,230,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>72,000</u>	<u>1,150,000</u>	<u>251,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>72,000</u>	<u>1,150,000</u>	<u>251,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4046	S P Frontier Reserved Police Kohat					
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				900,000	1,000
A05270	To Others	<u>72,000</u>			<u>250,000</u>	<u>250,000</u>
001	To Others				250,000	
199	Free Education Package	72,000				250,000
A06	TOTAL TRANSFERS	<u>100,000</u>			<u>75,000</u>	<u>75,000</u>
A061	TOTAL SCHOLARSHIP	<u>100,000</u>			<u>75,000</u>	<u>75,000</u>
A06103	Cash awards	100,000			75,000	75,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>380,000</u>			<u>380,000</u>	<u>381,000</u>
A130	TOTAL TRANSPORT	<u>300,000</u>			<u>300,000</u>	<u>300,000</u>
A13001	Transport	<u>300,000</u>			<u>300,000</u>	<u>300,000</u>
001	Transport	300,000			300,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT	<u>50,000</u>			<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment	<u>50,000</u>			<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment	50,000			50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE	<u>30,000</u>			<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture	30,000			30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4046 S P Frontier Reserved Police Kohat					
S P Frontier Reserved Police Kohat			483,865,000	436,569,000	494,078,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4366	Regional Command Law & Order Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,924,000</u>	<u>11,997,000</u>	<u>15,435,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>9,288,000</u>	<u>7,481,000</u>	<u>9,488,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,856,000</u>	<u>3,081,000</u>	<u>4,958,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,840,000</u>	<u>3,066,000</u>	<u>4,942,000</u>
R087	Regional Police Officer	(BPS-20)	1	1	1,430,000		1,462,000
S166	Superintendent	(BPS-17)	1	1	815,000		831,000
A057	Assistant	(BPS-16)	4	4	2,032,000		2,075,000
S115	Stenographer	(BPS-16)	1	1	563,000		574,000
A01105	Qualification Pay				16,000	15,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>4,432,000</u>	<u>4,400,000</u>	<u>4,530,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>4,432,000</u>	<u>4,400,000</u>	<u>4,530,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,887,000		1,928,000
J013	Junior Clerk	(BPS-11)	7	7	1,465,000		1,508,000
D006	Daftari	(BPS-04)	1	1	269,000		272,000
N005	Naib Qasid	(BPS-03)	3	3	662,000		670,000
S162	Sweeper	(BPS-03)	1	1	149,000		152,000
A012	TOTAL ALLOWANCES				<u>5,636,000</u>	<u>4,516,000</u>	<u>5,947,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,529,000</u>	<u>4,516,000</u>	<u>5,641,000</u>
A01201	Senior Post Allowance				15,000	44,000	15,000
A01202	House Rent Allowance				591,000	510,000	591,000
A01203	Conveyance Allowance				881,000	733,000	881,000
A01207	Washing Allowance				1,000		1,000
A01208	Dress Allowance				1,000	15,000	1,000
A0120D	Integrated Allowance				17,000	22,000	17,000
A0120Q	Fixed Daily Allowance				130,000	131,000	130,000
A01210	Risk Allowance				<u>420,000</u>	<u>237,000</u>	<u>420,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4366	Regional Command Law & Order Kohat					
001	Risk Allowance			420,000	237,000	420,000
A01217	Medical Allowance			507,000	430,000	507,000
A0121T	Adhoc Relief Allowance 2013			206,000	169,000	206,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			160,000	136,000	160,000
A0122M	Adhoc Relief Allowance 2016			738,000	589,000	738,000
A0122Y	Ad-hoc Relief Allowance 2017			927,000	747,000	983,000
A0123G	Ad-hoc Relief Allowance-2018			928,000	747,000	984,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>107,000</u>		<u>306,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>200,000</u>
001	Medical Charges			1,000		200,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>105,000</u>		<u>105,000</u>
001	Leave Salary			105,000		105,000
A03	TOTAL OPERATING EXPENSES			<u>3,115,000</u>	<u>2,817,000</u>	<u>2,827,000</u>
A032	TOTAL COMMUNICATIONS			<u>305,000</u>	<u>305,000</u>	<u>305,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk Call			300,000	300,000	300,000
A033	TOTAL UTILITIES			<u>600,000</u>	<u>500,000</u>	<u>500,000</u>
A03301	Gas			200,000	200,000	200,000
A03303	Electricity			<u>400,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity			400,000	300,000	300,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,550,000</u>	<u>1,320,000</u>	<u>1,320,000</u>
A03805	Travelling Allowance			<u>350,000</u>	<u>320,000</u>	<u>320,000</u>
001	Travelling Allowance			350,000	320,000	320,000
A03807	P.O.L Charges A.planes			<u>1,200,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,000,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4366	Regional Command Law & Order Kohat					
A039	TOTAL GENERAL			660,000	692,000	702,000
A03901	Stationery			250,000	250,000	250,000
001	Stationery			250,000	250,000	250,000
A03902	Printing and Publication			30,000	22,000	22,000
001	Printing and publication			30,000	22,000	22,000
A03905	Newspapers Periodicals and Books			10,000		10,000
A03907	Advertising & Publicity			20,000	50,000	50,000
001	Advertising and Publicity			20,000	50,000	50,000
A03914	Secret service expenditure			200,000	250,000	250,000
A03970	Others			150,000	120,000	120,000
001	Others			150,000	120,000	120,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			10,000	10,000	10,000
A041	TOTAL PENSION			10,000	10,000	10,000
A04114	Superannuation Encashment of L.P.R			10,000	10,000	10,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			100,000	3,000	4,000
A052	TOTAL GRANTS-DOMESTIC			100,000	3,000	4,000
A05216	Fin. Assis. to the families of G. Serv. who expire					1,000
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05270	To Others			100,000	3,000	3,000
001	To Others				3,000	
199	Free Education Package			100,000		3,000
A06	TOTAL TRANSFERS			400,000	240,000	200,000
A061	TOTAL SCHOLARSHIP			400,000	240,000	200,000
A06103	Cash awards			400,000	240,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE			482,000	822,000	325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4366	Regional Command Law & Order Kohat					
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>200,000</u>	<u>200,000</u>
A13001	Transport			<u>300,000</u>	<u>200,000</u>	<u>200,000</u>
001	Transport			300,000	200,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			<u>150,000</u>	<u>100,000</u>	<u>100,000</u>
001	Machinery and Equipment			150,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			30,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>500,000</u>	<u>3,000</u>
A13303	Other Buildings			<u>2,000</u>	<u>500,000</u>	<u>3,000</u>
001	Other Buildings.				500,000	1,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000
Regional Command Law & Order Kohat				19,031,000	15,889,000	18,801,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4002	Law and Order Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>186,845,000</u>	<u>388,931,000</u>	<u>174,264,000</u>
A011	TOTAL PAY		<u>405</u>	<u>406</u>	<u>97,344,000</u>	<u>199,390,000</u>	<u>82,624,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>4,749,000</u>	<u>4,228,000</u>	<u>4,877,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,749,000</u>	<u>4,228,000</u>	<u>4,877,000</u>
D383	District Police Officer	(BPS-19)	1	1	705,000		726,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,237,000		1,269,000
A057	Assistant	(BPS-16)	3	3	1,112,000		1,144,000
I012	Inspector	(BPS-16)	3	3	1,455,000		1,487,000
L104	Legal Inspector	(BPS-16)	1	1	240,000		251,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>395</u>	<u>396</u>	<u>92,595,000</u>	<u>195,162,000</u>	<u>77,747,000</u>
A01151	Total Basic Pay Other Staff		<u>395</u>	<u>396</u>	<u>75,794,000</u>	<u>177,197,000</u>	<u>77,745,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,541,000		1,574,000
S114	Steno Typist	(BPS-14)	1	1	191,000		199,000
S138	Sub Inspector	(BPS-14)	2	2	400,000		416,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	13	13	4,571,000		4,651,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	375,000		381,000
J013	Junior Clerk	(BPS-11)	8	8	1,708,000		1,757,000
H015	Head Constable	(BPS-09)	37	37	11,502,000		11,691,000
H017	Head Constable Driver	(BPS-09)	3	3	789,000		804,000
C088	Constable	(BPS-07)	310	310	51,704,000		53,028,000
C089	Constable Driver	(BPS-07)	3	3	400,000		413,000
D006	Daftari	(BPS-04)	2	2	355,000		361,000
B006	Behishti	(BPS-03)	2	2	452,000		457,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4002	Law and Order Lakki						
C095	Cook	(BPS-03)	1	1	189,000		192,000
M010	Mali	(BPS-03)	1	1	170,000		173,000
N005	Naib Qasid	(BPS-03)	2	2	303,000		308,000
S162	Sweeper	(BPS-03)	5	5	1,144,000		1,158,000
A01152	Personal pay				1,000	180,000	1,000
A01156	Total Pay of Contract Staff				<u>16,800,000</u>	<u>17,785,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>89,501,000</u>	<u>189,541,000</u>	<u>91,640,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>87,824,000</u>	<u>189,441,000</u>	<u>88,964,000</u>
A01202	House Rent Allowance				5,054,000	17,173,000	5,089,000
A01203	Conveyance Allowance				9,958,000	19,638,000	9,992,000
A01207	Washing Allowance				1,452,000	2,002,000	1,452,000
A01208	Dress Allowance				11,000	96,000	11,000
A0120D	Integrated Allowance				22,000	11,000	22,000
A0120Q	Fixed Daily Allowance				2,500,000	24,877,000	2,500,000
A0120S	Elite force allowance				1,000	25,000	1,000
A01210	Risk Allowance				<u>31,252,000</u>	<u>35,345,000</u>	<u>31,252,000</u>
001	Risk Allowance				31,252,000	35,345,000	31,252,000
A01217	Medical Allowance				1,531,000	14,968,000	1,549,000
A0121T	Adhoc Relief Allowance 2013				1,837,000	4,390,000	1,837,000
A0122C	Adhoc Relief Allowance - 2015				1,305,000	2,905,000	1,305,000
A0122D	Special Risk Allowance				1,000	95,000	1,000
A0122M	Adhoc Releif Allowance 2016				7,012,000	14,099,000	7,027,000
A0122N	Special Conveyance Allowance to Disbaled Employees				96,000	48,000	96,000
A0122Y	Ad-hoc Relief Allowance 2017				7,900,000	18,134,000	8,392,000
A01239	Special allowance				<u>13,000</u>		<u>13,000</u>
001	Special Allowance				13,000		13,000
A0123G	Ad-hoc Relief Allowance-2018				9,735,000	18,841,000	10,337,000
A01244	Adhoc relief				<u>55,000</u>		
001	Adhoc Relief				55,000		
A01250	Incentive Allowance				<u>3,582,000</u>	<u>7,325,000</u>	<u>3,582,000</u>
001	Incentive Allowance				3,582,000	7,325,000	3,582,000
A01260	Ration Allowance				3,160,000	6,496,000	3,160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4002	Law and Order Lakki					
A01261	Constabulary Allowance for Police Personnel			1,346,000	2,973,000	1,346,000
A01270	Other			<u>1,000</u>		
001	Others			1,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,677,000</u>	<u>100,000</u>	<u>2,676,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>1,000,000</u>
001	Medical Charges			1,000		1,000,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,675,000</u>	<u>100,000</u>	<u>1,675,000</u>
001	Leave Salary			1,675,000	100,000	1,675,000
A03	TOTAL OPERATING EXPENSES			<u>16,054,000</u>	<u>29,455,000</u>	<u>16,320,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,070,000</u>	<u>1,075,000</u>	<u>625,000</u>
A03201	Postage and Telegraph			20,000	25,000	25,000
A03202	Telephone and Trunk Call			1,050,000	1,050,000	600,000
A033	TOTAL UTILITIES			<u>815,000</u>	<u>2,015,000</u>	<u>1,217,000</u>
A03303	Electricity			<u>800,000</u>	<u>2,000,000</u>	<u>1,202,000</u>
001	Electricity			800,000	2,000,000	1,202,000
A03304	Hot and Cold Weather Charges			15,000	15,000	15,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,950,000</u>	<u>22,900,000</u>	<u>13,132,000</u>
A03805	Travelling Allowance			<u>600,000</u>	<u>1,500,000</u>	<u>800,000</u>
001	Travelling Allowance			600,000	1,500,000	800,000
A03806	Transportation of Goods			<u>10,000</u>	<u>10,000</u>	<u>1,000</u>
001	Transportation of Goods			10,000	10,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>12,330,000</u>	<u>20,000,000</u>	<u>12,330,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			12,330,000	20,000,000	12,330,000
A03808	Conveyance Charges			<u>10,000</u>	<u>1,390,000</u>	<u>1,000</u>
001	Conveyance Charges			10,000	1,390,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4002	Law and Order Lakki					
A039	TOTAL GENERAL			<u>1,219,000</u>	<u>3,465,000</u>	<u>1,346,000</u>
A03901	Stationery			<u>350,000</u>	<u>500,000</u>	<u>152,000</u>
001	Stationery			350,000	500,000	152,000
A03902	Printing and Publication			<u>40,000</u>	<u>200,000</u>	<u>200,000</u>
001	Printing and publication			40,000	200,000	200,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>50,000</u>	<u>90,000</u>	<u>90,000</u>
001	Advertising and Publicity			50,000	90,000	90,000
A03914	Secret service expenditure			100,000	275,000	200,000
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,487,000</u>	<u>1,000</u>
001	Cost of other Stores				1,487,000	
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			350,000	400,000	400,000
A03970	Others			<u>320,000</u>	<u>505,000</u>	<u>295,000</u>
001	Others				505,000	
002	Other Contingencies			320,000		295,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>3,500,000</u>	<u>3,500,000</u>
A041	TOTAL PENSION				<u>3,500,000</u>	<u>3,500,000</u>
A04114	Superannuation Encashment of L.P.R				3,500,000	3,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,362,000</u>	<u>11,345,000</u>	<u>1,347,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,362,000</u>	<u>11,345,000</u>	<u>1,347,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05270	To Others			<u>1,362,000</u>	<u>11,345,000</u>	<u>1,346,000</u>
199	Free Education Package			1,362,000	1,345,000	1,345,000
267	Compensation to police personnel killed in action				10,000,000	1,000
A06	TOTAL TRANSFERS			<u>220,000</u>	<u>610,000</u>	<u>200,000</u>
A061	TOTAL SCHOLARSHIP			<u>220,000</u>	<u>610,000</u>	<u>200,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4002	Law and Order Lakki					
A06103	Cash awards			220,000	610,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,757,000</u>	<u>3,615,000</u>	<u>1,857,000</u>
A130	TOTAL TRANSPORT			<u>2,640,000</u>	<u>3,500,000</u>	<u>1,740,000</u>
A13001	Transport			<u>2,640,000</u>	<u>3,500,000</u>	<u>1,740,000</u>
001	Transport			2,640,000	3,500,000	1,740,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13101	Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Machinery and Equipment			80,000	80,000	80,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		<u>2,000</u>
A13303	Other Buildings			<u>2,000</u>		<u>2,000</u>
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000
Law and Order Lakki				207,238,000	437,456,000	197,488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4003	Investigation Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,277,000</u>	<u>47,398,000</u>	<u>34,829,000</u>
A011	TOTAL PAY		<u>64</u>	<u>64</u>	<u>16,887,000</u>	<u>24,736,000</u>	<u>17,244,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,353,000</u>	<u>1,581,000</u>	<u>1,395,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,353,000</u>	<u>1,581,000</u>	<u>1,395,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	747,000		767,000
A057	Assistant	(BPS-16)	1	1	248,000		259,000
I012	Inspector	(BPS-16)	1	1	358,000		369,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>61</u>	<u>61</u>	<u>15,534,000</u>	<u>23,155,000</u>	<u>15,849,000</u>
A01151	Total Basic Pay Other Staff		<u>61</u>	<u>61</u>	<u>15,534,000</u>	<u>23,140,000</u>	<u>15,834,000</u>
S035	Senior Clerk	(BPS-14)	3	3	1,160,000		1,185,000
S138	Sub Inspector	(BPS-14)	3	3	1,803,000		1,828,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,577,000		1,602,000
J013	Junior Clerk	(BPS-11)	6	6	1,488,000		1,525,000
H015	Head Constable	(BPS-09)	13	13	3,067,000		3,133,000
C088	Constable	(BPS-07)	19	19	3,719,000		3,800,000
C089	Constable Driver	(BPS-07)	4	4	879,000		896,000
B006	Behishiti	(BPS-03)	3	3	602,000		610,000
C057	Chowkidar	(BPS-03)	1	1	183,000		186,000
N005	Naib Qasid	(BPS-03)	2	2	331,000		336,000
S162	Sweeper	(BPS-03)	3	3	725,000		733,000
A01152	Personal pay					15,000	15,000
A012	TOTAL ALLOWANCES				<u>16,390,000</u>	<u>22,662,000</u>	<u>17,585,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,629,000</u>	<u>21,902,000</u>	<u>16,325,000</u>
A01202	House Rent Allowance				1,157,000	1,960,000	1,157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4003	Investigation Lakki					
A01203	Conveyance Allowance			1,266,000	2,507,000	1,266,000
A01207	Washing Allowance			60,000	290,000	60,000
A01208	Dress Allowance			9,000	43,000	9,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120Q	Fixed Daily Allowance			2,215,000	2,621,000	2,215,000
A0120R	Prison Allowance			1,000		
A01210	Risk Allowance			<u>3,931,000</u>	<u>3,563,000</u>	<u>3,931,000</u>
001	Risk Allowance			3,931,000	3,563,000	3,931,000
A01217	Medical Allowance			841,000	1,672,000	841,000
A0121T	Adhoc Relief Allowance 2013			348,000	583,000	348,000
A01223	Exchange compensation allowance			1,000		
A0122C	Adhoc Relief Allowance - 2015			219,000	361,000	219,000
A0122D	Special Risk Allowance			1,000		
A0122M	Adhoc Relief Allowance 2016			1,262,000	1,904,000	1,262,000
A0122Y	Ad-hoc Relief Allowance 2017			1,659,000	2,429,000	1,759,000
A01233	Unattractive Area Allowance			<u>2,000</u>		<u>500,000</u>
001	Unattractive Area Allowance			2,000		500,000
A0123G	Ad-hoc Relief Allowance-2018			1,690,000	2,435,000	1,791,000
A01250	Incentive Allowance			<u>416,000</u>	<u>640,000</u>	<u>416,000</u>
001	Incentive Allowance			416,000	640,000	416,000
A01260	Ration Allowance			386,000	600,000	386,000
A01261	Constabulary Allowance for Police Personnel			154,000	283,000	154,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>761,000</u>	<u>760,000</u>	<u>1,260,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>500,000</u>
001	Medical Charges			1,000		500,000
A01278	Leave Salary			<u>760,000</u>	<u>760,000</u>	<u>760,000</u>
001	Leave Salary			760,000	760,000	760,000
A03	TOTAL OPERATING EXPENSES			<u>2,670,000</u>	<u>5,672,000</u>	<u>4,134,000</u>
A032	TOTAL COMMUNICATIONS			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk Call			200,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4003	Investigation Lakki					
A033	TOTAL UTILITIES			65,000	65,000	65,000
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and Cold Weather Charges			15,000	15,000	15,000
A038	TOTAL TRAVEL & TRANSPORTATION			1,559,000	3,500,000	2,012,000
A03805	Travelling Allowance			300,000	500,000	500,000
001	Travelling Allowance			300,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,259,000	3,000,000	1,512,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,259,000	3,000,000	1,512,000
A039	TOTAL GENERAL			826,000	1,887,000	1,837,000
A03901	Stationery			170,000	200,000	150,000
001	Stationery			170,000	200,000	150,000
A03902	Printing and Publication			50,000	50,000	50,000
001	Printing and publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			6,000	7,000	7,000
A03907	Advertising & Publicity			20,000		
001	Advertising and Publicity			20,000		
A03914	Secret service expenditure			30,000	30,000	30,000
A03953	Investigation Cost			500,000	1,500,000	1,500,000
A03970	Others			50,000	100,000	100,000
001	Others				100,000	
002	Other Contingencies			50,000		100,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				2,000,000	2,000,000
A041	TOTAL PENSION				2,000,000	2,000,000
A04114	Superannuation Encashment of L.P.R				2,000,000	2,000,000
A06	TOTAL TRANSFERS			60,000	60,000	60,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4003	Investigation Lakki					
A061	TOTAL SCHOLARSHIP			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A06103	Cash awards			60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>430,000</u>	<u>430,000</u>	<u>131,000</u>
A130	TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>50,000</u>
A13001	Transport			<u>350,000</u>	<u>350,000</u>	<u>50,000</u>
001	Transport			350,000	350,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment			50,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Investigation Lakki				36,437,000	55,560,000	41,154,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4027	Law and Order Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>377,465,000</u>	<u>785,398,000</u>	<u>365,316,000</u>
A011	TOTAL PAY		754	755	<u>188,459,000</u>	<u>366,316,000</u>	<u>173,210,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>35,242,000</u>	<u>9,535,000</u>	<u>35,401,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>35,242,000</u>	<u>9,535,000</u>	<u>35,401,000</u>
D383	District Police Officer	(BPS-19)	1	1	673,000		694,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,519,000		1,551,000
A057	Assistant	(BPS-16)	2	2	758,000		779,000
I012	Inspector	(BPS-16)	7	7	31,950,000		32,024,000
L104	Legal Inspector	(BPS-16)	1	1	342,000		353,000
A011-2	TOTAL PAY OF OTHER STAFF		741	742	<u>153,217,000</u>	<u>356,781,000</u>	<u>137,809,000</u>
A01151	Total Basic Pay Other Staff		<u>741</u>	<u>742</u>	<u>134,057,000</u>	<u>339,089,000</u>	<u>137,532,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	411,000		419,000
S035	Senior Clerk	(BPS-14)	5	5	1,999,000		2,040,000
S114	Steno Typist	(BPS-14)	1	1	213,000		221,000
S138	Sub Inspector	(BPS-14)	9	9	2,848,000		2,922,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,309,000		1,334,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	363,000		369,000
J013	Junior Clerk	(BPS-11)	11	11	2,632,000		2,700,000
H015	Head Constable	(BPS-09)	55	55	8,903,000		9,184,000
H017	Head Constable Driver	(BPS-09)	3	3	762,000		777,000
C088	Constable	(BPS-07)	620	620	108,092,000		110,739,000
C089	Constable Driver	(BPS-07)	23	23	5,002,000		5,100,000
D006	Daftari	(BPS-04)	1	1	268,000		271,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
			2018-2019	2019-2020			
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4027	Law and Order Mansehra						
B006	Behishiti	(BPS-03)	2	2	309,000		314,000
M010	Mali	(BPS-03)	1	1	159,000		162,000
N005	Naib Qasid	(BPS-03)	3	3	643,000		651,000
S162	Sweeper	(BPS-03)	1	1	144,000		147,000
A01152	Personal pay				260,000	157,000	276,000
A01156	Total Pay of Contract Staff				<u>18,900,000</u>	<u>17,535,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>189,006,000</u>	<u>419,082,000</u>	<u>192,106,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>186,755,000</u>	<u>415,708,000</u>	<u>188,856,000</u>
A01202	House Rent Allowance				10,488,000	37,003,000	10,523,000
A01203	Conveyance Allowance				17,910,000	46,044,000	17,944,000
A01207	Washing Allowance				716,000	3,390,000	716,000
A01208	Dress Allowance				175,000	479,000	175,000
A0120D	Integrated Allowance				22,000	22,000	22,000
A0120Q	Fixed Daily Allowance				24,004,000	63,802,000	24,004,000
A01210	Risk Allowance				<u>54,648,000</u>	<u>82,021,000</u>	<u>54,648,000</u>
001	Risk Allowance				54,648,000	82,021,000	54,648,000
A01217	Medical Allowance				13,754,000	34,805,000	13,772,000
A0121T	Adhoc Relief Allowance 2013				3,181,000	6,717,000	3,181,000
A0122C	Adhoc Relief Allowance - 2015				2,214,000	4,536,000	2,214,000
A0122M	Adhoc RelEIF Allowance 2016				11,577,000	27,562,000	11,592,000
A0122Y	Ad-hoc Relief Allowance 2017				13,859,000	34,841,000	14,709,000
A01233	Unattractive Area Allowance					<u>33,000</u>	<u>1,000</u>
001	Unattractive Area Allowance					33,000	1,000
A01236	Deputation Allowance					38,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				18,818,000	34,813,000	19,965,000
A01250	Incentive Allowance				<u>6,761,000</u>	<u>17,043,000</u>	<u>6,761,000</u>
001	Incentive Allowance				6,761,000	17,043,000	6,761,000
A01260	Ration Allowance				6,015,000	15,399,000	6,015,000
A01261	Constabulary Allowance for Police Personnel				2,613,000	7,160,000	2,613,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,251,000</u>	<u>3,374,000</u>	<u>3,250,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>519,000</u>	<u>1,000,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4027	Law and Order Mansehra					
001	Medical Charges			1,000	519,000	1,000,000
A01278	Leave Salary			<u>2,250,000</u>	<u>2,855,000</u>	<u>2,250,000</u>
001	Leave Salary			2,250,000	2,855,000	2,250,000
A03	TOTAL OPERATING EXPENSES			<u>29,502,000</u>	<u>61,355,000</u>	<u>35,270,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,510,000</u>	<u>2,233,000</u>	<u>1,180,000</u>
A03201	Postage and Telegraph			60,000	45,000	45,000
A03202	Telephone and Trunk Call			2,450,000	2,188,000	1,135,000
A033	TOTAL UTILITIES			<u>2,772,000</u>	<u>4,546,000</u>	<u>2,791,000</u>
A03301	Gas			1,000,000	1,000,000	1,000,000
A03303	Electricity			<u>1,750,000</u>	<u>3,335,000</u>	<u>1,580,000</u>
001	Electricity			1,750,000	3,335,000	1,580,000
A03304	Hot and Cold Weather Charges			22,000	211,000	211,000
A034	TOTAL OCCUPANCY COSTS				<u>1,085,000</u>	<u>1,085,000</u>
A03402	Rent for Office Building				1,085,000	1,085,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>21,919,000</u>	<u>43,515,000</u>	<u>27,685,000</u>
A03805	Travelling Allowance			<u>1,100,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001	Travelling Allowance			1,100,000	1,500,000	1,500,000
A03806	Transportation of Goods			<u>20,000</u>	<u>15,000</u>	<u>1,000</u>
001	Transportation of Goods			20,000	15,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>20,798,000</u>	<u>40,000,000</u>	<u>26,183,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			20,798,000	40,000,000	26,183,000
A03808	Conveyance Charges			<u>1,000</u>	<u>2,000,000</u>	<u>1,000</u>
001	Conveyance Charges			1,000	2,000,000	1,000
A039	TOTAL GENERAL			<u>2,301,000</u>	<u>9,976,000</u>	<u>2,529,000</u>
A03901	Stationery			<u>750,000</u>	<u>1,137,000</u>	<u>750,000</u>
001	Stationery			750,000	1,137,000	750,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4027	Law and Order Mansehra					
A03902	Printing and Publication			<u>90,000</u>	<u>341,000</u>	<u>100,000</u>
001	Printing and publication			90,000	341,000	100,000
A03903	Conference/Seminars/Workshops/ Symposia			25,000		
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03907	Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Advertising and Publicity			200,000	200,000	200,000
A03914	Secret service expenditure			120,000	320,000	200,000
A03942	Cost of Other Stores			<u>1,000</u>	<u>6,500,000</u>	<u>1,000</u>
018	Feeding Charges.			1,000	6,500,000	1,000
A03953	Investigation Cost			700,000	863,000	863,000
A03970	Others			<u>400,000</u>	<u>600,000</u>	<u>400,000</u>
001	Others				600,000	
002	Other Contingencies			400,000		400,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>5,400,000</u>	<u>5,400,000</u>
A041	TOTAL PENSION				<u>5,400,000</u>	<u>5,400,000</u>
A04114	Superannuation Encashment of L.P.R				5,400,000	5,400,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000,000</u>	<u>2,400,000</u>	<u>901,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,000,000</u>	<u>2,400,000</u>	<u>901,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,500,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				1,500,000	1,000
A05270	To Others			<u>1,000,000</u>	<u>900,000</u>	<u>900,000</u>
199	Free Education Package			1,000,000	900,000	900,000
A06	TOTAL TRANSFERS			<u>430,000</u>	<u>630,000</u>	<u>200,000</u>
A061	TOTAL SCHOLARSHIP			<u>430,000</u>	<u>630,000</u>	<u>200,000</u>
A06103	Cash awards			430,000	630,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,622,000</u>	<u>7,065,000</u>	<u>3,470,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4027	Law and Order Mansehra					
A130	TOTAL TRANSPORT			<u>2,400,000</u>	<u>4,800,000</u>	<u>3,202,000</u>
A13001	Transport			<u>2,400,000</u>	<u>4,800,000</u>	<u>3,202,000</u>
001	Transport			2,400,000	4,800,000	3,202,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>220,000</u>	<u>220,000</u>
A13101	Machinery and Equipment			<u>160,000</u>	<u>220,000</u>	<u>220,000</u>
001	Machinery and Equipment			160,000	220,000	220,000
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			60,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>2,000,000</u>	<u>3,000</u>
A13303	Other Buildings			<u>2,000</u>	<u>2,000,000</u>	<u>3,000</u>
001	Other Buildings.				2,000,000	1,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000
Law and Order Mansehra				411,019,000	862,248,000	410,557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4025	Investigation Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,141,000</u>	<u>82,655,000</u>	<u>50,448,000</u>
A011	TOTAL PAY		<u>97</u>	<u>97</u>	<u>23,790,000</u>	<u>42,595,000</u>	<u>24,316,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,601,000</u>	<u>2,222,000</u>	<u>2,675,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,601,000</u>	<u>2,222,000</u>	<u>2,675,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	664,000		684,000
A057	Assistant	(BPS-16)	1	1	308,000		319,000
I012	Inspector	(BPS-16)	4	4	1,629,000		1,672,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>91</u>	<u>91</u>	<u>21,189,000</u>	<u>40,373,000</u>	<u>21,641,000</u>
A01151	Total Basic Pay Other Staff		<u>91</u>	<u>91</u>	<u>21,152,000</u>	<u>40,257,000</u>	<u>21,602,000</u>
S035	Senior Clerk	(BPS-14)	3	3	595,000		620,000
S114	Steno Typist	(BPS-14)	1	1	266,000		274,000
S138	Sub Inspector	(BPS-14)	1	1	350,000		358,000
A149	Assistant Sub Inspector	(BPS-11)	17	17	4,540,000		4,645,000
J013	Junior Clerk	(BPS-11)	6	6	1,002,000		1,039,000
H015	Head Constable	(BPS-09)	9	9	2,132,000		2,178,000
H017	Head Constable Driver	(BPS-09)	1	1	295,000		300,000
C088	Constable	(BPS-07)	39	39	9,517,000		9,684,000
C089	Constable Driver	(BPS-07)	7	7	1,636,000		1,666,000
B006	Behishti	(BPS-03)	2	2	257,000		262,000
C057	Chowkidar	(BPS-03)	1	1	116,000		119,000
N005	Naib Qasid	(BPS-03)	3	3	339,000		347,000
S162	Sweeper	(BPS-03)	1	1	107,000		110,000
A01152	Personal pay				27,000	112,000	29,000
A01153	Special Pay				10,000	4,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4025	Investigation Mansehra					
A012	TOTAL ALLOWANCES			25,351,000	40,060,000	26,132,000
A012-1	TOTAL REGULAR ALLOWANCES			24,849,000	39,577,000	25,131,000
A01202	House Rent Allowance			1,292,000	3,392,000	1,292,000
A01203	Conveyance Allowance			2,342,000	4,362,000	2,342,000
A01207	Washing Allowance			131,000	260,000	131,000
A01208	Dress Allowance			86,000	47,000	86,000
A0120D	Integrated Allowance			16,000	17,000	16,000
A0120Q	Fixed Daily Allowance			2,424,000	5,198,000	2,424,000
A01210	Risk Allowance			<u>6,918,000</u>	<u>6,888,000</u>	<u>6,918,000</u>
001	Risk Allowance			6,918,000	6,888,000	6,918,000
A01217	Medical Allowance			1,787,000	2,949,000	1,787,000
A0121T	Adhoc Relief Allowance 2013			1,214,000	937,000	1,214,000
A0122C	Adhoc Relief Allowance - 2015			636,000	632,000	636,000
A0122M	Adhoc Relief Allowance 2016			1,842,000	3,339,000	1,842,000
A0122Y	Ad-hoc Relief Allowance 2017			2,333,000	4,254,000	2,473,000
A01233	Unattractive Area Allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018			2,378,000	4,254,000	2,521,000
A01250	Incentive Allowance			<u>677,000</u>	<u>1,258,000</u>	<u>677,000</u>
001	Incentive Allowance			677,000	1,258,000	677,000
A01260	Ration Allowance			595,000	1,180,000	595,000
A01261	Constabulary Allowance for Police Personnel			177,000	610,000	177,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			502,000	483,000	1,001,000
A01274	Medical Charges			<u>1,000</u>		<u>500,000</u>
001	Medical Charges			1,000		500,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>500,000</u>	<u>483,000</u>	<u>500,000</u>
001	Leave Salary			500,000	483,000	500,000
A03	TOTAL OPERATING EXPENSES			4,577,000	8,269,000	5,971,000
A032	TOTAL COMMUNICATIONS			525,000	329,000	329,000
A03201	Postage and Telegraph			25,000	19,000	19,000
A03202	Telephone and Trunk Call			500,000	310,000	310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4025	Investigation Mansehra					
A033	TOTAL UTILITIES			<u>25,000</u>	<u>100,000</u>	<u>100,000</u>
A03304	Hot and Cold Weather Charges			25,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,247,000</u>	<u>5,500,000</u>	<u>3,212,000</u>
A03805	Travelling Allowance			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001	Travelling Allowance			400,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,847,000</u>	<u>5,000,000</u>	<u>2,712,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,847,000	5,000,000	2,712,000
A039	TOTAL GENERAL			<u>1,780,000</u>	<u>2,340,000</u>	<u>2,330,000</u>
A03901	Stationery			<u>210,000</u>	<u>146,000</u>	<u>146,000</u>
001	Stationery			210,000	146,000	146,000
A03902	Printing and Publication			<u>55,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication			55,000	50,000	50,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03907	Advertising & Publicity			<u>20,000</u>	<u>19,000</u>	<u>19,000</u>
001	Advertising and Publicity			20,000	19,000	19,000
A03914	Secret service expenditure			30,000	50,000	40,000
A03953	Investigation Cost			1,400,000	2,000,000	2,000,000
A03970	Others			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others				60,000	
002	Other Contingencies			50,000		60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>2,670,000</u>	<u>2,670,000</u>
A041	TOTAL PENSION				<u>2,670,000</u>	<u>2,670,000</u>
A04114	Superannuation Encashment of L.P.R				2,670,000	2,670,000
A06	TOTAL TRANSFERS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A061	TOTAL SCHOLARSHIP			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4025	Investigation Mansehra					
A06103	Cash awards			60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>590,000</u>	<u>591,000</u>
A130	TOTAL TRANSPORT			<u>350,000</u>	<u>500,000</u>	<u>500,000</u>
A13001	Transport			<u>350,000</u>	<u>500,000</u>	<u>500,000</u>
001	Transport			350,000	500,000	500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment			50,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Investigation Mansehra				54,218,000	94,244,000	59,740,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4033	Law and Order Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,482,626,000</u>	<u>1,600,367,000</u>	<u>1,498,342,000</u>
A011	TOTAL PAY		<u>2961</u>	<u>2962</u>	<u>705,763,000</u>	<u>756,589,000</u>	<u>711,955,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>28</u>	<u>15,907,000</u>	<u>14,693,000</u>	<u>16,274,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>15,907,000</u>	<u>14,693,000</u>	<u>16,274,000</u>
D383	District Police Officer	(BPS-19)	1	1	824,000		845,000
S148	Superintendent Of Police	(BPS-18)	1	1	704,000		724,000
D055	Deputy Superintendent Of Police	(BPS-17)	7	7	4,398,000		4,511,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1	1	574,000		590,000
S166	Superintendent	(BPS-17)	1	1	574,000		590,000
A057	Assistant	(BPS-16)	2	2	1,179,000		1,200,000
I012	Inspector	(BPS-16)	13	13	6,532,000		6,670,000
I061	Inspector Driver	(BPS-16)	1	1	561,000		572,000
L104	Legal Inspector	(BPS-16)	1	1	561,000		572,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2933</u>	<u>2934</u>	<u>689,856,000</u>	<u>741,896,000</u>	<u>695,681,000</u>
A01151	Total Basic Pay Other Staff		<u>2933</u>	<u>2934</u>	<u>682,295,000</u>	<u>734,675,000</u>	<u>695,679,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	283,000		291,000
S035	Senior Clerk	(BPS-14)	7	7	2,630,000		2,687,000
S114	Steno Typist	(BPS-14)	2	2	309,000		325,000
S138	Sub Inspector	(BPS-14)	50	50	21,844,000		22,254,000
S553	Sub Inspector Driver	(BPS-14)	5	5	2,544,000		2,585,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			227,000
A149	Assistant Sub Inspector	(BPS-11)	61	61	18,499,000		18,875,000
D435	Driver Assistant Sub Inspector	(BPS-11)	6	6	2,243,000		2,280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4033	Law and Order Mardan						
J013	Junior Clerk	(BPS-11)	11	11	3,602,000		3,670,000
H015	Head Constable	(BPS-09)	308	308	90,901,000		92,475,000
H017	Head Constable Driver	(BPS-09)	19	19	5,875,000		5,972,000
C088	Constable	(BPS-07)	2258	2258	495,810,000		505,452,000
C089	Constable Driver	(BPS-07)	177	177	33,020,000		33,776,000
C012	Carpenter	(BPS-04)	1	1	140,000		143,000
P008	Painter	(BPS-04)	1	1	151,000		154,000
B006	Behishti	(BPS-03)	8	8	1,589,000		1,611,000
C095	Cook	(BPS-03)	2	2	326,000		331,000
L018	Langari	(BPS-03)	2	2	307,000		312,000
M010	Mali	(BPS-03)	2	2	335,000		340,000
N005	Naib Qasid	(BPS-03)	6	6	921,000		937,000
S162	Sweeper	(BPS-03)	6	6	966,000		982,000
A01152	Personal pay				1,000	3,000	1,000
A01156	Total Pay of Contract Staff				<u>7,560,000</u>	<u>7,218,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>776,863,000</u>	<u>843,778,000</u>	<u>786,387,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>769,260,000</u>	<u>834,318,000</u>	<u>777,785,000</u>
A01202	House Rent Allowance				49,160,000	72,966,000	49,204,000
A01203	Conveyance Allowance				68,114,000	88,300,000	68,174,000
A01207	Washing Allowance				3,495,000	6,590,000	3,496,000
A01208	Dress Allowance				480,000	361,000	480,000
A0120D	Integrated Allowance				22,000	31,000	22,000
A0120Q	Fixed Daily Allowance				95,660,000	124,282,000	95,660,000
A0120S	Elite force allowance				10,000		
A01210	Risk Allowance				<u>196,892,000</u>	<u>161,441,000</u>	<u>196,892,000</u>
001	Risk Allowance				196,892,000	161,441,000	196,892,000
A01217	Medical Allowance				53,243,000	67,667,000	53,267,000
A0121T	Adhoc Relief Allowance 2013				16,467,000	16,605,000	16,467,000
A01225	Instruction Allowance				72,000		
A0122C	Adhoc Relief Allowance - 2015				10,057,000	11,076,000	10,057,000
A0122D	Special Risk Allowance				60,000	209,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4033	Law and Order Mardan					
A0122M	Adhoc Releif Allowance 2016			73,835,000	57,868,000	73,854,000
A0122N	Special Conveyance Allowance to Disbalded Employees			133,000	170,000	133,000
A0122Y	Ad-hoc Relief Allowance 2017			69,625,000	74,845,000	73,826,000
A0123G	Ad-hoc Relief Allowance-2018			70,575,000	74,769,000	74,833,000
A01250	Incentive Allowance			<u>26,853,000</u>	<u>33,312,000</u>	<u>26,853,000</u>
001	Incentive Allowance			26,853,000	33,312,000	26,853,000
A01260	Ration Allowance			24,390,000	30,023,000	24,390,000
A01261	Constablers Allowance for Police Personnel			10,117,000	13,803,000	10,117,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>7,603,000</u>	<u>9,460,000</u>	<u>8,602,000</u>
A01273	Honoraria			1,000		1,000
A01274	Medical Charges			<u>1,000</u>	<u>460,000</u>	<u>1,000,000</u>
001	Medical Charges			1,000	460,000	1,000,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>7,600,000</u>	<u>9,000,000</u>	<u>7,600,000</u>
001	Leave Salary			7,600,000	9,000,000	7,600,000
A03	TOTAL OPERATING EXPENSES			<u>46,619,000</u>	<u>84,594,000</u>	<u>44,399,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,860,000</u>	<u>4,260,000</u>	<u>3,053,000</u>
A03201	Postage and Telegraph			60,000	60,000	60,000
A03202	Telephone and Trunk Call			2,800,000	4,200,000	2,993,000
A033	TOTAL UTILITIES			<u>7,640,000</u>	<u>10,890,000</u>	<u>4,396,000</u>
A03301	Gas			1,100,000	1,100,000	1,100,000
A03303	Electricity			<u>6,500,000</u>	<u>9,750,000</u>	<u>3,256,000</u>
001	Electricity			6,500,000	9,750,000	3,256,000
A03304	Hot and Cold Weather Charges			40,000	40,000	40,000
A034	TOTAL OCCUPANCY COSTS			<u>170,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
A03402	Rent for Office Building			170,000	1,400,000	1,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4033	Law and Order Mardan					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>31,119,000</u>	<u>55,030,000</u>	<u>32,535,000</u>
A03805	Travelling Allowance			<u>1,500,000</u>	<u>2,250,000</u>	<u>2,250,000</u>
001	Travelling Allowance			1,500,000	2,250,000	2,250,000
A03806	Transportation of Goods			<u>1,000</u>		
001	Transportation of Goods			1,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>29,617,000</u>	<u>49,680,000</u>	<u>30,284,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			29,617,000	49,680,000	30,284,000
A03808	Conveyance Charges			<u>1,000</u>	<u>3,100,000</u>	<u>1,000</u>
001	Conveyance Charges			1,000	3,100,000	1,000
A039	TOTAL GENERAL			<u>4,830,000</u>	<u>13,014,000</u>	<u>3,015,000</u>
A03901	Stationery			<u>1,250,000</u>	<u>1,800,000</u>	<u>800,000</u>
001	Stationery			1,250,000	1,800,000	800,000
A03902	Printing and Publication			<u>150,000</u>	<u>600,000</u>	<u>150,000</u>
001	Printing and publication			150,000	600,000	150,000
A03905	Newspapers Periodicals and Books			9,000	14,000	14,000
A03907	Advertising & Publicity			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001	Advertising and Publicity			350,000	350,000	350,000
A03914	Secret service expenditure			270,000	550,000	200,000
A03936	Foreign/Inland Training Course Fee			1,900,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>7,300,000</u>	<u>1,000</u>
018	Feeding Charges.			1,000	7,300,000	1,000
A03953	Investigation Cost			300,000	900,000	900,000
A03970	Others			<u>600,000</u>	<u>1,500,000</u>	<u>600,000</u>
001	Others				1,500,000	
002	Other Contingencies			600,000		600,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>20,000,000</u>	<u>20,000,000</u>
A041	TOTAL PENSION				<u>20,000,000</u>	<u>20,000,000</u>
A04114	Superannuation Encashment of L.P.R				20,000,000	20,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,554,000</u>	<u>14,131,000</u>	<u>6,832,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4033	Law and Order Mardan					
A052	TOTAL GRANTS-DOMESTIC			<u>4,554,000</u>	<u>14,131,000</u>	<u>6,832,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>7,300,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				7,300,000	1,000
A05270	To Others			<u>4,554,000</u>	<u>6,831,000</u>	<u>6,831,000</u>
199	Free Education Package			4,554,000	6,831,000	6,831,000
A06	TOTAL TRANSFERS			<u>630,000</u>	<u>2,400,000</u>	<u>200,000</u>
A061	TOTAL SCHOLARSHIP			<u>630,000</u>	<u>2,400,000</u>	<u>200,000</u>
A06103	Cash awards			630,000	2,400,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,802,000</u>	<u>4,105,000</u>	<u>2,802,000</u>
A130	TOTAL TRANSPORT			<u>2,695,000</u>	<u>4,000,000</u>	<u>2,695,000</u>
A13001	Transport			<u>2,695,000</u>	<u>4,000,000</u>	<u>2,695,000</u>
001	Transport			2,695,000	4,000,000	2,695,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13101	Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Machinery and Equipment			60,000	60,000	60,000
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		<u>2,000</u>
A13303	Other Buildings			<u>2,000</u>		<u>2,000</u>
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4033 Law and Order Mardan					
Law and Order Mardan			1,537,231,000	1,725,597,000	1,572,575,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4036	Investigation Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>74,609,000</u>	<u>118,730,000</u>	<u>76,287,000</u>
A011	TOTAL PAY		<u>175</u>	<u>175</u>	<u>32,716,000</u>	<u>59,690,000</u>	<u>33,511,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,587,000</u>	<u>4,443,000</u>	<u>1,629,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>1,587,000</u>	<u>4,443,000</u>	<u>1,629,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	678,000		698,000
A057	Assistant	(BPS-16)	1	1	543,000		554,000
I012	Inspector	(BPS-16)	1	1	366,000		377,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>172</u>	<u>172</u>	<u>31,129,000</u>	<u>55,247,000</u>	<u>31,882,000</u>
A01151	Total Basic Pay Other Staff		<u>172</u>	<u>172</u>	<u>30,987,000</u>	<u>55,247,000</u>	<u>31,836,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,466,000		1,499,000
S114	Steno Typist	(BPS-14)	1	1	423,000		431,000
S138	Sub Inspector	(BPS-14)	6	6	2,791,000		2,840,000
A149	Assistant Sub Inspector	(BPS-11)	24	24	5,024,000		5,172,000
J013	Junior Clerk	(BPS-11)	7	7	1,470,000		1,513,000
H015	Head Constable	(BPS-09)	40	40	4,789,000		4,993,000
H017	Head Constable Driver	(BPS-09)	1	1	272,000		277,000
C088	Constable	(BPS-07)	67	67	11,343,000		11,629,000
C089	Constable Driver	(BPS-07)	8	8	1,091,000		1,125,000
B006	Behishti	(BPS-03)	4	4	749,000		760,000
C057	Chowkidar	(BPS-03)	1	1	110,000		113,000
N005	Naib Qasid	(BPS-03)	5	5	945,000		959,000
S162	Sweeper	(BPS-03)	4	4	514,000		525,000
A01152	Personal pay				42,000		45,000
A01156	Total Pay of Contract Staff				<u>100,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4036	Investigation Mardan					
A012	TOTAL ALLOWANCES			41,893,000	59,040,000	42,776,000
A012-1	TOTAL REGULAR ALLOWANCES			41,342,000	58,372,000	41,726,000
A01202	House Rent Allowance			2,318,000	5,066,000	2,318,000
A01203	Conveyance Allowance			4,060,000	6,435,000	4,060,000
A01207	Washing Allowance			102,000	382,000	102,000
A01208	Dress Allowance			174,000	153,000	174,000
A0120D	Integrated Allowance			27,000	27,000	27,000
A0120Q	Fixed Daily Allowance			4,621,000	7,878,000	4,621,000
A01210	Risk Allowance			12,152,000	10,992,000	12,152,000
001	Risk Allowance			12,152,000	10,992,000	12,152,000
A01217	Medical Allowance			3,182,000	4,327,000	3,182,000
A0121T	Adhoc Relief Allowance 2013			1,790,000	1,357,000	1,790,000
A0122C	Adhoc Relief Allowance - 2015			1,213,000	912,000	1,213,000
A0122M	Adhoc Relief Allowance 2016			2,478,000	4,663,000	2,478,000
A0122Y	Ad-hoc Relief Allowance 2017			3,138,000	5,967,000	3,326,000
A0123G	Ad-hoc Relief Allowance-2018			3,267,000	5,965,000	3,463,000
A01250	Incentive Allowance			1,281,000	1,708,000	1,281,000
001	Incentive Allowance			1,281,000	1,708,000	1,281,000
A01260	Ration Allowance			1,105,000	1,662,000	1,105,000
A01261	Constabulary Allowance for Police Personnel			434,000	878,000	434,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			551,000	668,000	1,050,000
A01274	Medical Charges			1,000		500,000
001	Medical Charges			1,000		500,000
A01278	Leave Salary			550,000	668,000	550,000
001	Leave Salary			550,000	668,000	550,000
A03	TOTAL OPERATING EXPENSES			8,759,000	15,887,000	8,546,000
A032	TOTAL COMMUNICATIONS			720,000	720,000	720,000
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk Call			700,000	700,000	700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4036	Investigation Mardan					
A033	TOTAL UTILITIES			<u>1,312,000</u>	<u>1,312,000</u>	<u>1,312,000</u>
A03303	Electricity			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001	Electricity			1,300,000	1,300,000	1,300,000
A03304	Hot and Cold Weather Charges			12,000	12,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,777,000</u>	<u>6,900,000</u>	<u>3,274,000</u>
A03805	Travelling Allowance			<u>600,000</u>	<u>900,000</u>	<u>900,000</u>
001	Travelling Allowance			600,000	900,000	900,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,177,000</u>	<u>6,000,000</u>	<u>2,374,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			3,177,000	6,000,000	2,374,000
A039	TOTAL GENERAL			<u>2,950,000</u>	<u>6,955,000</u>	<u>3,240,000</u>
A03901	Stationery			<u>190,000</u>	<u>400,000</u>	<u>200,000</u>
001	Stationery			190,000	400,000	200,000
A03902	Printing and Publication			<u>55,000</u>	<u>150,000</u>	<u>150,000</u>
001	Printing and publication			55,000	150,000	150,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03907	Advertising & Publicity			<u>100,000</u>	<u>50,000</u>	<u>35,000</u>
001	Advertising and Publicity			100,000	50,000	35,000
A03914	Secret service expenditure			40,000	40,000	40,000
A03953	Investigation Cost			2,500,000	6,000,000	2,500,000
A03970	Others			<u>50,000</u>	<u>300,000</u>	<u>300,000</u>
001	Others				300,000	
002	Other Contingencies			50,000		300,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>721,000</u>	<u>721,000</u>
A041	TOTAL PENSION				<u>721,000</u>	<u>721,000</u>
A04114	Superannuation Encashment of L.P.R				721,000	721,000
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4036	Investigation Mardan					
A061	TOTAL SCHOLARSHIP			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A06103	Cash awards			100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>990,000</u>	<u>440,000</u>
A130	TOTAL TRANSPORT			<u>350,000</u>	<u>900,000</u>	<u>350,000</u>
A13001	Transport			<u>350,000</u>	<u>900,000</u>	<u>350,000</u>
001	Transport			350,000	900,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13101	Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Machinery and Equipment			60,000	60,000	60,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
Investigation Mardan				83,908,000	136,428,000	86,094,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4365	Regional Command Law & Order Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,362,000</u>	<u>12,971,000</u>	<u>15,188,000</u>
A011	TOTAL PAY		<u>25</u>	<u>25</u>	<u>8,557,000</u>	<u>8,090,000</u>	<u>8,781,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,314,000</u>	<u>4,025,000</u>	<u>4,434,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,308,000</u>	<u>4,007,000</u>	<u>4,410,000</u>
R087	Regional Police Officer	(BPS-20)	1	1	1,019,000		1,051,000
S166	Superintendent	(BPS-17)	1	1	664,000		680,000
A057	Assistant	(BPS-16)	4	4	2,026,000		2,069,000
S115	Stenographer	(BPS-16)	1	1	599,000		610,000
A01102	Personal pay				6,000		6,000
A01105	Qualification Pay					18,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>4,243,000</u>	<u>4,065,000</u>	<u>4,347,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>4,243,000</u>	<u>4,065,000</u>	<u>4,347,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,704,000		1,745,000
J013	Junior Clerk	(BPS-11)	8	8	1,782,000		1,831,000
D006	Daftari	(BPS-04)	1	1	207,000		210,000
N005	Naib Qasid	(BPS-03)	4	4	550,000		561,000
A012	TOTAL ALLOWANCES				<u>5,805,000</u>	<u>4,881,000</u>	<u>6,407,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,254,000</u>	<u>4,881,000</u>	<u>5,357,000</u>
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				600,000	572,000	600,000
A01203	Conveyance Allowance				900,000	850,000	900,000
A01207	Washing Allowance					2,000	1,000
A01208	Dress Allowance				15,000	14,000	15,000
A0120D	Integrated Allowance				22,000	15,000	22,000
A0120Q	Fixed Daily Allowance				132,000	130,000	132,000
A01210	Risk Allowance				<u>355,000</u>	<u>280,000</u>	<u>355,000</u>
001	Risk Allowance				355,000	280,000	355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4365	Regional Command Law & Order Mardan					
A01217	Medical Allowance			478,000	457,000	478,000
A0121T	Adhoc Relief Allowance 2013			200,000	175,000	200,000
A01224	Entertainment Allowance			6,000	8,000	6,000
A0122C	Adhoc Relief Allowance - 2015			132,000	119,000	132,000
A0122M	Adhoc Relief Allowance 2016			689,000	628,000	689,000
A0122Y	Ad-hoc Relief Allowance 2017			855,000	808,000	906,000
A0123G	Ad-hoc Relief Allowance-2018			855,000	808,000	906,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			551,000		1,050,000
A01274	Medical Charges			1,000		500,000
001	Medical Charges			1,000		500,000
A01278	Leave Salary			550,000		550,000
001	Leave Salary			550,000		550,000
A03	TOTAL OPERATING EXPENSES			4,484,000	4,153,000	4,227,000
A032	TOTAL COMMUNICATIONS			512,000	568,000	568,000
A03201	Postage and Telegraph			12,000	9,000	9,000
A03202	Telephone and Trunk Call			500,000	559,000	559,000
A033	TOTAL UTILITIES			1,810,000	1,686,000	1,810,000
A03301	Gas			600,000	600,000	600,000
A03303	Electricity			1,200,000	1,076,000	1,200,000
001	Electricity			1,200,000	1,076,000	1,200,000
A03304	Hot and Cold Weather Charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			1,100,000	950,000	950,000
A03805	Travelling Allowance			400,000	450,000	450,000
001	Travelling Allowance			400,000	450,000	450,000
A03807	P.O.L Charges A.planes			700,000	500,000	500,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	500,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4365	Regional Command Law & Order Mardan					
A039	TOTAL GENERAL			<u>1,062,000</u>	<u>949,000</u>	<u>899,000</u>
A03901	Stationery			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001	Stationery			400,000	400,000	400,000
A03902	Printing and Publication			<u>50,000</u>	<u>40,000</u>	<u>40,000</u>
001	Printing and publication			50,000	40,000	40,000
A03905	Newspapers Periodicals and Books			12,000	9,000	9,000
A03907	Advertising & Publicity			<u>200,000</u>	<u>50,000</u>	<u>50,000</u>
001	Advertising and Publicity			200,000	50,000	50,000
A03914	Secret service expenditure			200,000	250,000	200,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others			200,000	200,000	
002	Other Contingencies					200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
A041	TOTAL PENSION			<u>500,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
A04114	Superannuation Encashment of L.P.R			500,000	1,400,000	1,400,000
A06	TOTAL TRANSFERS			<u>600,000</u>	<u>600,000</u>	<u>200,000</u>
A061	TOTAL SCHOLARSHIP			<u>600,000</u>	<u>600,000</u>	<u>200,000</u>
A06103	Cash awards			600,000	600,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>363,000</u>	<u>565,000</u>	<u>318,000</u>
A130	TOTAL TRANSPORT			<u>250,000</u>	<u>200,000</u>	<u>200,000</u>
A13001	Transport			<u>250,000</u>	<u>200,000</u>	<u>200,000</u>
001	Transport			250,000	200,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>75,000</u>	<u>75,000</u>
A13101	Machinery and Equipment			<u>80,000</u>	<u>75,000</u>	<u>75,000</u>
001	Machinery and Equipment			80,000	75,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4365	Regional Command Law & Order Mardan					
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			30,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>250,000</u>	<u>3,000</u>
A13303	Other Buildings			<u>3,000</u>	<u>250,000</u>	<u>3,000</u>
001	Other Buildings.			1,000	250,000	1,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000
Regional Command Law & Order Mardan				20,309,000	19,689,000	21,333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4218	Law and Order Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>441,481,000</u>	<u>734,037,000</u>	<u>392,910,000</u>
A011	TOTAL PAY		843	844	<u>201,942,000</u>	<u>360,644,000</u>	<u>149,245,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>8,144,000</u>	<u>7,861,000</u>	<u>8,346,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>8,144,000</u>	<u>7,861,000</u>	<u>8,346,000</u>
D383	District Police Officer	(BPS-19)	1	1	913,000		934,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,237,000		1,269,000
A057	Assistant	(BPS-16)	2	2	1,016,000		1,037,000
I012	Inspector	(BPS-16)	11	11	4,637,000		4,754,000
L104	Legal Inspector	(BPS-16)	1	1	341,000		352,000
A011-2	TOTAL PAY OF OTHER STAFF		826	827	<u>193,798,000</u>	<u>352,783,000</u>	<u>140,899,000</u>
A01151	Total Basic Pay Other Staff		<u>826</u>	<u>827</u>	<u>136,404,000</u>	<u>295,208,000</u>	<u>140,303,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	438,000		446,000
S035	Senior Clerk	(BPS-14)	5	5	1,959,000		2,000,000
S114	Steno Typist	(BPS-14)	1	1	308,000		316,000
S138	Sub Inspector	(BPS-14)	19	19	5,478,000		5,634,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	795,000		820,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	298,000		304,000
J013	Junior Clerk	(BPS-11)	10	10	2,501,000		2,563,000
H015	Head Constable	(BPS-09)	91	91	21,178,000		21,643,000
H017	Head Constable Driver	(BPS-09)	3	3	841,000		856,000
C088	Constable	(BPS-07)	652	652	94,545,000		97,329,000
C089	Constable Driver	(BPS-07)	26	26	5,534,000		5,645,000
D006	Daftari	(BPS-04)	1	1	189,000		192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4218	Law and Order Nowshera						
B006	Behishti	(BPS-03)	4	4	779,000		790,000
C095	Cook	(BPS-03)	1	1	132,000		135,000
M010	Mali	(BPS-03)	1	1	242,000		245,000
N005	Naib Qasid	(BPS-03)	3	3	641,000		649,000
S162	Sweeper	(BPS-03)	3	3	546,000		554,000
A01152	Personal pay				561,000	30,000	595,000
A01156	Total Pay of Contract Staff				<u>56,833,000</u>	<u>57,545,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>239,539,000</u>	<u>373,393,000</u>	<u>243,665,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>236,224,000</u>	<u>369,650,000</u>	<u>239,351,000</u>
A01202	House Rent Allowance				13,898,000	27,739,000	13,933,000
A01203	Conveyance Allowance				20,199,000	32,752,000	20,233,000
A01207	Washing Allowance				1,751,000	2,473,000	1,751,000
A01208	Dress Allowance				291,000	234,000	291,000
A0120D	Integrated Allowance				30,000	11,000	30,000
A0120Q	Fixed Daily Allowance				27,929,000	46,068,000	27,929,000
A01210	Risk Allowance				<u>60,661,000</u>	<u>60,645,000</u>	<u>60,661,000</u>
001	Risk Allowance				60,661,000	60,645,000	60,661,000
A01217	Medical Allowance				16,288,000	25,108,000	16,306,000
A0121T	Adhoc Relief Allowance 2013				7,280,000	6,950,000	7,280,000
A0121W	Counter Terrorism Allowance				45,000	9,000	45,000
A0122C	Adhoc Relief Allowance - 2015				2,305,000	4,537,000	2,305,000
A0122D	Special Risk Allowance				225,000		
A0122M	Adhoc Releif Allowance 2016				12,092,000	23,847,000	12,107,000
A0122N	Special Conveyance Allowance to Disbaleed Employees				24,000	40,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				33,401,000	30,481,000	35,423,000
A0123G	Ad-hoc Relief Allowance-2018				20,139,000	30,223,000	21,365,000
A01250	Incentive Allowance				<u>9,024,000</u>	<u>12,186,000</u>	<u>9,024,000</u>
001	Incentive Allowance				9,024,000	12,186,000	9,024,000
A01260	Ration Allowance				7,478,000	10,989,000	7,478,000
A01261	Constabulary Allowance for Police Personnel				3,163,000	5,028,000	3,163,000
A01270	Other				<u>1,000</u>	<u>50,330,000</u>	<u>3,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4218	Law and Order Nowshera					
001	Others			1,000		
089	M.Phil Allowance				50,330,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,315,000</u>	<u>3,743,000</u>	<u>4,314,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>443,000</u>	<u>1,000,000</u>
001	Medical Charges			1,000	443,000	1,000,000
A01276	Outfit allowance			14,000		14,000
A01278	Leave Salary			<u>3,300,000</u>	<u>3,300,000</u>	<u>3,300,000</u>
001	Leave Salary			3,300,000	3,300,000	3,300,000
A03	TOTAL OPERATING EXPENSES			<u>34,446,000</u>	<u>64,997,000</u>	<u>26,528,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,540,000</u>	<u>3,030,000</u>	<u>1,527,000</u>
A03201	Postage and Telegraph			40,000	30,000	30,000
A03202	Telephone and Trunk Call			3,500,000	3,000,000	1,497,000
A033	TOTAL UTILITIES			<u>9,020,000</u>	<u>8,352,000</u>	<u>4,356,000</u>
A03301	Gas			3,000,000	1,000,000	1,000,000
A03303	Electricity			<u>6,000,000</u>	<u>7,332,000</u>	<u>3,336,000</u>
001	Electricity			6,000,000	7,332,000	3,336,000
A03304	Hot and Cold Weather Charges			20,000	20,000	20,000
A034	TOTAL OCCUPANCY COSTS			<u>120,000</u>	<u>180,000</u>	<u>180,000</u>
A03402	Rent for Office Building			120,000	180,000	180,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,945,000</u>	<u>45,050,000</u>	<u>19,101,000</u>
A03805	Travelling Allowance			<u>1,100,000</u>	<u>1,650,000</u>	<u>1,100,000</u>
001	Travelling Allowance			1,100,000	1,650,000	1,100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>17,835,000</u>	<u>42,000,000</u>	<u>18,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			17,835,000	42,000,000	18,000,000
A03808	Conveyance Charges			<u>10,000</u>	<u>1,400,000</u>	<u>1,000</u>
001	Conveyance Charges			10,000	1,400,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4218	Law and Order Nowshera					
A039	TOTAL GENERAL			<u>2,821,000</u>	<u>8,385,000</u>	<u>1,364,000</u>
A03901	Stationery			<u>750,000</u>	<u>750,000</u>	<u>3,000</u>
001	Stationery			750,000	750,000	3,000
A03902	Printing and Publication			<u>60,000</u>	<u>200,000</u>	<u>200,000</u>
001	Printing and publication			60,000	200,000	200,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>200,000</u>	<u>250,000</u>	<u>250,000</u>
001	Advertising and Publicity			200,000	250,000	250,000
A03914	Secret service expenditure			100,000	275,000	200,000
A03936	Foreign/Inland Training Course Fee			1,000,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>5,800,000</u>	<u>1,000</u>
001	Cost of other Stores				5,800,000	
018	Feeding Charges.			1,000		1,000
A03953	Investigation Cost			400,000	500,000	500,000
A03970	Others			<u>300,000</u>	<u>600,000</u>	<u>200,000</u>
001	Others				600,000	
002	Other Contingencies			300,000		200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>15,000,000</u>	<u>15,000,000</u>
A041	TOTAL PENSION				<u>15,000,000</u>	<u>15,000,000</u>
A04114	Superannuation Encashment of L.P.R				15,000,000	15,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,034,000</u>	<u>5,934,000</u>	<u>2,336,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,034,000</u>	<u>5,934,000</u>	<u>2,336,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>3,300,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				3,300,000	1,000
A05270	To Others			<u>2,034,000</u>	<u>2,634,000</u>	<u>2,335,000</u>
001	To Others				2,334,000	
199	Free Education Package			2,034,000		2,334,000
230	Other Compensation				300,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4218	Law and Order Nowshera					
A06	TOTAL TRANSFERS			<u>300,000</u>	<u>2,100,000</u>	<u>200,000</u>
A061	TOTAL SCHOLARSHIP			<u>300,000</u>	<u>2,100,000</u>	<u>200,000</u>
A06103	Cash awards			300,000	2,100,000	200,000
A09	TOTAL PHYSICAL ASSETS			<u>1,000</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601	Plant and Machinery			<u>1,000</u>		
001	Plant and Machinery			1,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,453,000</u>	<u>7,150,000</u>	<u>3,153,000</u>
A130	TOTAL TRANSPORT			<u>3,300,000</u>	<u>5,000,000</u>	<u>3,000,000</u>
A13001	Transport			<u>3,300,000</u>	<u>5,000,000</u>	<u>3,000,000</u>
001	Transport			3,300,000	5,000,000	3,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Machinery and Equipment			100,000	100,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>2,000,000</u>	<u>3,000</u>
A13303	Other Buildings			<u>3,000</u>	<u>2,000,000</u>	<u>3,000</u>
001	Other Buildings.			1,000	2,000,000	1,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4218	Law and Order Nowshera					
Law and Order Nowshera				481,715,000	829,218,000	440,127,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4219	Investigation Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>74,441,000</u>	<u>93,818,000</u>	<u>76,140,000</u>
A011	TOTAL PAY		<u>130</u>	<u>130</u>	<u>38,453,000</u>	<u>48,935,000</u>	<u>39,150,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>5,403,000</u>	<u>3,864,000</u>	<u>5,508,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>5,403,000</u>	<u>3,864,000</u>	<u>5,508,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	1,105,000		1,125,000
A057	Assistant	(BPS-16)	1	1	549,000		560,000
I012	Inspector	(BPS-16)	7	7	3,749,000		3,823,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>121</u>	<u>121</u>	<u>33,050,000</u>	<u>45,071,000</u>	<u>33,642,000</u>
A01151	Total Basic Pay Other Staff		<u>121</u>	<u>121</u>	<u>33,039,000</u>	<u>45,071,000</u>	<u>33,631,000</u>
S035	Senior Clerk	(BPS-14)	3	3	1,537,000		1,562,000
S114	Steno Typist	(BPS-14)	1	1	531,000		539,000
A149	Assistant Sub Inspector	(BPS-11)	21	21	8,004,000		8,133,000
J013	Junior Clerk	(BPS-11)	5	5	1,236,000		1,267,000
H015	Head Constable	(BPS-09)	29	29	8,808,000		8,956,000
C088	Constable	(BPS-07)	49	49	9,980,000		10,189,000
C089	Constable Driver	(BPS-07)	4	4	878,000		895,000
B006	Behishiti	(BPS-03)	1	1	315,000		318,000
C057	Chowkidar	(BPS-03)	1	1	219,000		222,000
N005	Naib Qasid	(BPS-03)	4	4	875,000		886,000
S162	Sweeper	(BPS-03)	3	3	656,000		664,000
A01152	Personal pay				8,000		8,000
A01153	Special Pay				3,000		3,000
A012	TOTAL ALLOWANCES				<u>35,988,000</u>	<u>44,883,000</u>	<u>36,990,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,437,000</u>	<u>44,883,000</u>	<u>35,940,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4219	Investigation Nowshera					
A01202	House Rent Allowance			1,931,000	3,958,000	1,931,000
A01203	Conveyance Allowance			2,870,000	5,034,000	2,870,000
A01207	Washing Allowance			770,000	287,000	770,000
A01208	Dress Allowance			115,000	113,000	115,000
A0120D	Integrated Allowance			22,000	27,000	22,000
A0120Q	Fixed Daily Allowance			4,545,000	6,166,000	4,545,000
A01210	Risk Allowance			<u>7,847,000</u>	<u>7,926,000</u>	<u>7,847,000</u>
001	Risk Allowance			7,847,000	7,926,000	7,847,000
A01217	Medical Allowance			3,018,000	3,330,000	3,018,000
A0121T	Adhoc Relief Allowance 2013			443,000	1,134,000	443,000
A0122C	Adhoc Relief Allowance - 2015			439,000	159,000	439,000
A0122M	Adhoc Releif Allowance 2016			2,063,000	3,797,000	2,063,000
A0122N	Special Conveyance Allowance to Disbaled Employees			2,000	5,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017			4,036,000	4,802,000	4,278,000
A0123G	Ad-hoc Relief Allowance-2018			3,847,000	4,839,000	4,078,000
A01250	Incentive Allowance			<u>1,308,000</u>	<u>1,330,000</u>	<u>1,308,000</u>
001	Incentive Allowance			1,308,000	1,330,000	1,308,000
A01260	Ration Allowance			1,654,000	1,284,000	1,654,000
A01261	Constabulary Allowance for Police Personnel			527,000	662,000	527,000
A01270	Other				<u>30,000</u>	<u>30,000</u>
001	Others				30,000	
089	M.Phil Allowance					30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>551,000</u>		<u>1,050,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>500,000</u>
001	Medical Charges			1,000		500,000
A01278	Leave Salary			<u>550,000</u>		<u>550,000</u>
001	Leave Salary			550,000		550,000
A03	TOTAL OPERATING EXPENSES			<u>6,482,000</u>	<u>12,283,000</u>	<u>5,940,000</u>
A032	TOTAL COMMUNICATIONS			<u>520,000</u>	<u>210,000</u>	<u>210,000</u>
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk Call			500,000	190,000	190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4219	Investigation Nowshera					
A033	TOTAL UTILITIES			1,470,000	520,000	520,000
A03301	Gas			250,000	200,000	200,000
A03303	Electricity			1,200,000	300,000	300,000
001	Electricity			1,200,000	300,000	300,000
A03304	Hot and Cold Weather Charges			20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION			2,972,000	6,843,000	3,000,000
A03805	Travelling Allowance			500,000	843,000	500,000
001	Travelling Allowance			500,000	843,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,472,000	6,000,000	2,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,472,000	6,000,000	2,500,000
A039	TOTAL GENERAL			1,520,000	4,710,000	2,210,000
A03901	Stationery			180,000	250,000	250,000
001	Stationery			180,000	250,000	250,000
A03902	Printing and Publication			50,000	100,000	100,000
001	Printing and publication			50,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000
A03907	Advertising & Publicity			200,000	200,000	200,000
001	Advertising and Publicity			200,000	200,000	200,000
A03914	Secret service expenditure			30,000	30,000	30,000
A03953	Investigation Cost			1,000,000	4,000,000	1,500,000
A03970	Others			50,000	120,000	120,000
001	Others				120,000	
002	Other Contingencies			50,000		120,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				5,000,000	5,000,000
A041	TOTAL PENSION				5,000,000	5,000,000
A04114	Superannuation Encashment of L.P.R				5,000,000	5,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				900,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4219	Investigation Nowshera					
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of				<u>900,000</u>	<u>1,000</u>
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp				900,000	1,000
A06	TOTAL TRANSFERS			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A061	TOTAL SCHOLARSHIP			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A06103	Cash awards			70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>330,000</u>	<u>780,000</u>	<u>331,000</u>
A130	TOTAL TRANSPORT			<u>250,000</u>	<u>700,000</u>	<u>250,000</u>
A13001	Transport			<u>250,000</u>	<u>700,000</u>	<u>250,000</u>
001	Transport			250,000	700,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment			50,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Investigation Nowshera				81,323,000	112,851,000	87,482,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4088	Direction						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>256,973,000</u>	<u>238,096,000</u>	<u>2,345,776,000</u>
A011	TOTAL PAY		<u>444</u>	<u>445</u>	<u>125,318,000</u>	<u>127,066,000</u>	<u>2,208,455,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>72</u>	<u>73</u>	<u>44,804,000</u>	<u>46,174,000</u>	<u>46,106,000</u>
A01101	Total Basic Pay Of Officer		<u>72</u>	<u>73</u>	<u>44,709,000</u>	<u>45,795,000</u>	<u>46,007,000</u>
I013	Inspector General Of Police	(BPS-22)	1	1	2,028,000		2,069,000
A498	Addl. I.G Headquarter	(BPS-21)	1	1	1,451,000		1,486,000
A499	Addl. I.G of Police (Oper, Trg, Plan & Police Res)	(BPS-21)	1	1	1,091,000		1,126,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	812,000		844,000
D344	Deputy Inspector General Of Police (Hq)	(BPS-20)	1	1	1,148,000		1,180,000
D345	D.I.G Of Police Inspection/Enquiries	(BPS-20)	1	1	776,000		808,000
A110	Assistant Inspector General Of Police	(BPS-19)	4	4	3,865,000		3,950,000
D029	Deputy Director (Accounts)	(BPS-18)	1	1	560,000		580,000
O035	Osd Legal	(BPS-18)	1	1	344,000		364,000
S148	Superintendent Of Police	(BPS-18)	2	2	1,072,000		1,112,000
A007	Accounts Officer	(BPS-17)	1	1	352,000		368,000
A099	Assistant Engineer	(BPS-17)	1	1	340,000		356,000
B055	Budget Officer	(BPS-17)	1	1	531,000		547,000
P084	Programmer	(BPS-17)	1	1	340,000		356,000
R022	Registrar	(BPS-17)	1	1	796,000		812,000
S166	Superintendent	(BPS-17)	10	10	5,561,000		5,722,000
A057	Assistant	(BPS-16)	26	26	11,077,000		11,354,000
I012	Inspector	(BPS-16)	8	8	3,085,000		3,170,000
L033	Librarian	(BPS-16)	1	1	395,000		406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4088	Direction						
S115	Stenographer	(BPS-16)	6	6	4,864,000		4,928,000
S551	Senior Auditor (Internal Audit)	(BPS-16)	2	2	4,221,000		4,242,000
V045	Victim Support Officer/Legal Inspector	(BPS-16)		1			227,000
A01102	Personal pay				32,000	196,000	34,000
A01103	Special Pay				32,000		34,000
A01105	Qualification Pay				30,000	183,000	30,000
A01106	Total Pay of contract officer				<u>1,000</u>		<u>1,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>372</u>	<u>372</u>	<u>80,514,000</u>	<u>80,892,000</u>	<u>2,162,349,000</u>
A01151	Total Basic Pay Other Staff		<u>372</u>	<u>372</u>	<u>80,319,000</u>	<u>80,728,000</u>	<u>82,142,000</u>
S035	Senior Clerk	(BPS-14)	37	37	8,703,000		9,006,000
S114	Steno Typist	(BPS-14)	9	9	2,474,000		2,548,000
S138	Sub Inspector	(BPS-14)	6	6	1,609,000		1,658,000
D012	Data Entry Operator	(BPS-12)	2	2	445,000		458,000
D105	Draftsman	(BPS-12)	1	1	211,000		218,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	860,000		885,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	161,000		167,000
J013	Junior Clerk	(BPS-11)	45	45	7,477,000		7,754,000
H015	Head Constable	(BPS-09)	12	12	2,091,000		2,152,000
H017	Head Constable Driver	(BPS-09)	5	5	981,000		1,007,000
C088	Constable	(BPS-07)	175	175	43,813,000		44,560,000
C358	Constable Computer Operator	(BPS-07)	3	3	455,000		468,000
P047	Plumber	(BPS-06)	2	2	368,000		376,000
C089	Constable Driver	(BPS-05)	25	25	2,728,000		2,816,000
B042	Book Binder	(BPS-04)	1	1	151,000		154,000
C012	Carpenter	(BPS-04)	2	2	312,000		318,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4088	Direction						
D006	Daftari	(BPS-04)	5	5	1,182,000		1,197,000
P008	Painter	(BPS-04)	3	3	462,000		471,000
B006	Behishti	(BPS-03)	3	3	469,000		477,000
C057	Chowkidar	(BPS-03)	3	3	475,000		483,000
M010	Mali	(BPS-03)	1	1	150,000		153,000
N005	Naib Qasid	(BPS-03)	23	23	4,131,000		4,194,000
S162	Sweeper	(BPS-03)	4	4	611,000		622,000
A01152	Personal pay				195,000	164,000	207,000
A01156	Total Pay of Contract Staff						<u>2,080,000,000</u>
A012	TOTAL ALLOWANCES				<u>131,655,000</u>	<u>111,030,000</u>	<u>137,321,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>130,063,000</u>	<u>108,099,000</u>	<u>134,730,000</u>
A01201	Senior Post Allowance				150,000	92,000	150,000
A01202	House Rent Allowance				21,000,000	14,176,000	21,044,000
A01203	Conveyance Allowance				15,000,000	11,975,000	15,060,000
A01207	Washing Allowance				680,000	405,000	680,000
A01208	Dress Allowance				400,000	349,000	400,000
A0120D	Integrated Allowance				150,000	102,000	150,000
A0120E	Housing Subsidy Allowance				4,950,000	3,139,000	7,920,000
A0120Q	Fixed Daily Allowance				4,500,000	9,674,000	4,500,000
A01210	Risk Allowance				<u>26,000,000</u>	<u>13,423,000</u>	<u>26,000,000</u>
001	Risk Allowance				26,000,000	13,423,000	26,000,000
A01216	Qualification Allowance				100,000		100,000
A01217	Medical Allowance				5,500,000	8,242,000	5,524,000
A0121Q	Audit and Accounts Allowance				3,000	128,000	3,000
A0121T	Adhoc Relief Allowance 2013				9,000,000	2,899,000	9,000,000
A0121W	Counter Terrorism Allowance				12,000		1,000
A01224	Entertainment Allowance				58,000	52,000	58,000
A01226	Computer Allowance				32,000	55,000	32,000
A01228	Orderly Allowance				500,000	980,000	500,000
A0122C	Adhoc Relief Allowance - 2015				1,000,000	1,922,000	1,000,000
A0122M	Adhoc Relief Allowance 2016				10,580,000	9,901,000	10,599,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4088	Direction					
A0122Y	Ad-hoc Relief Allowance 2017			12,503,000	12,703,000	13,276,000
A01236	Deputation Allowance			315,000	330,000	331,000
A01239	Special allowance			<u>1,000</u>	<u>93,000</u>	<u>1,000</u>
001	Special Allowance			1,000	93,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			12,504,000	12,495,000	13,277,000
A01241	Utility allowance for electricity			300,000	240,000	300,000
A01242	Consolidation travelling allowance			1,000		
A01250	Incentive Allowance			<u>500,000</u>	<u>2,038,000</u>	<u>500,000</u>
001	Incentive Allowance			500,000	2,038,000	500,000
A01260	Ration Allowance			2,800,000	1,811,000	2,800,000
A01261	Constabulary Allowance for Police Personnel			1,500,000	851,000	1,500,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,592,000</u>	<u>2,931,000</u>	<u>2,591,000</u>
A01273	Honoraria			1,000	1,500,000	1,000
A01274	Medical Charges			<u>1,000</u>	<u>531,000</u>	<u>1,000,000</u>
001	Medical Charges			1,000	531,000	1,000,000
A01278	Leave Salary			<u>1,590,000</u>	<u>900,000</u>	<u>1,590,000</u>
001	Leave Salary			1,590,000	900,000	1,590,000
A03	TOTAL OPERATING EXPENSES			<u>54,891,000</u>	<u>62,697,000</u>	<u>57,984,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,616,000</u>	<u>9,616,000</u>	<u>9,616,000</u>
A03201	Postage and Telegraph			616,000	616,000	616,000
A03202	Telephone and Trunk Call			6,000,000	9,000,000	9,000,000
A033	TOTAL UTILITIES			<u>8,200,000</u>	<u>11,350,000</u>	<u>9,140,000</u>
A03301	Gas			700,000	800,000	800,000
A03303	Electricity			<u>7,400,000</u>	<u>10,350,000</u>	<u>8,140,000</u>
001	Electricity			7,400,000	10,350,000	8,140,000
A03304	Hot and Cold Weather Charges			100,000	200,000	200,000
A034	TOTAL OCCUPANCY COSTS			<u>826,000</u>	<u>825,000</u>	<u>909,000</u>
A03402	Rent for Office Building			1,000		1,000
A03407	Rates and Taxes			825,000	825,000	908,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4088	Direction					
A036	TOTAL MOTOR VEHICLES			5,000		1,000
A03603	Registration			5,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			4,402,000	7,200,000	5,002,000
A03805	Travelling Allowance			3,500,000	6,200,000	4,000,000
001	Travelling Allowance			3,500,000	6,200,000	4,000,000
A03806	Transportation of Goods			1,000		1,000
001	Transportation of Goods			1,000		1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,000,000	1,000,000
A03808	Conveyance Charges			1,000		1,000
001	Conveyance Charges			1,000		1,000
A039	TOTAL GENERAL			34,842,000	33,706,000	33,316,000
A03901	Stationery			10,000,000	10,000,000	10,000,000
001	Stationery			10,000,000	10,000,000	10,000,000
A03902	Printing and Publication			4,308,000	4,308,000	4,308,000
001	Printing and publication			4,308,000	4,308,000	4,308,000
A03903	Conference/Seminars/Workshops/ Symposia			600,000		
A03905	Newspapers Periodicals and Books			500,000	700,000	500,000
A03906	Uniforms and Protective Clothing			1,000		
A03907	Advertising & Publicity			1,990,000	2,500,000	2,500,000
001	Advertising and Publicity			1,990,000	2,500,000	2,500,000
A03914	Secret service expenditure			10,000,000	10,000,000	10,000,000
A03917	Law Charges			1,000		
A03936	Foreign/Inland Training Course Fee			1,000		3,000
A03942	Cost of Other Stores			3,000	198,000	3,000
001	Cost of other Stores			1,000	198,000	1,000
018	Feeding Charges.			1,000		1,000
019	Arms & Ammunition.			1,000		1,000
A03953	Investigation Cost			178,000		
A03954	Ordnance Store			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4088	Direction					
A03955	Other Store - Tear Gas			1,000		
A03970	Others			<u>7,258,000</u>	<u>6,000,000</u>	<u>6,002,000</u>
001	Others			1,256,000	6,000,000	
018	Sports & Games			6,000,000		6,000,000
044	Other Bara Khana			1,000		1,000
045	Other Police Week			1,000		1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>300,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
A041	TOTAL PENSION			<u>300,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
A04114	Superannuation Encashment of L.P.R			300,000	8,000,000	8,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,601,000</u>	<u>1,670,000</u>	<u>1,414,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,601,000</u>	<u>1,670,000</u>	<u>1,414,000</u>
A05270	To Others			<u>1,601,000</u>	<u>1,670,000</u>	<u>1,414,000</u>
001	To Others			1,000	1,256,000	1,000,000
199	Free Education Package			1,600,000	414,000	414,000
A06	TOTAL TRANSFERS			<u>13,000,000</u>	<u>13,000,000</u>	<u>13,000,000</u>
A061	TOTAL SCHOLARSHIP			<u>13,000,000</u>	<u>13,000,000</u>	<u>13,000,000</u>
A06103	Cash awards			13,000,000	13,000,000	13,000,000
A09	TOTAL PHYSICAL ASSETS			<u>3,000</u>		<u>192,000,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>3,000</u>		<u>192,000,000</u>
A09899	Others			<u>3,000</u>		<u>192,000,000</u>
001	Others			1,000		187,000,000
003	Purchase of Chemical					500,000
004	Purchase of Films					500,000
005	Purchase of Anti Riot			1,000		2,000,000
009	Purchase of Concertina Wire			1,000		2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4088	Direction					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,464,000</u>	<u>2,140,000</u>	<u>1,503,000</u>
A130	TOTAL TRANSPORT			<u>1,000</u>		
A13001	Transport			<u>1,000</u>		
001	Transport			1,000		
A131	TOTAL MACHINERY AND EQUIPMENT			<u>960,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A13101	Machinery and Equipment			<u>960,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Machinery and Equipment			960,000	1,000,000	1,000,000
A132	TOTAL FURNITURE AND FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13201	Furniture and Fixture			500,000	500,000	500,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>640,000</u>	<u>3,000</u>
A13303	Other Buildings			<u>3,000</u>	<u>640,000</u>	<u>3,000</u>
001	Other Buildings.			1,000	640,000	1,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000
Direction				328,232,000	325,603,000	2,619,677,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4101	Additional I G Investigation						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>155,604,000</u>	<u>93,792,000</u>	<u>155,567,000</u>
A011	TOTAL PAY		<u>249</u>	<u>249</u>	<u>77,396,000</u>	<u>48,825,000</u>	<u>78,827,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>26</u>	<u>18,222,000</u>	<u>17,035,000</u>	<u>18,501,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>17,943,000</u>	<u>16,966,000</u>	<u>18,316,000</u>
I048	I/G Investigation (BPS-21)		1	1	1,619,000		1,654,000
D047	Deputy Inspector General Of Police (BPS-20)		1	1	1,544,000		1,576,000
S148	Superintendent Of Police (BPS-18)		1	1	1,191,000		1,211,000
S409	Superintendent of Police (Research) (BPS-18)		1	1	1,123,000		1,143,000
D055	Deputy Superintendent Of Police (BPS-17)		4	4	2,902,000		2,966,000
P091	Prosecuting D.S.P. (BPS-17)		1	1	789,000		805,000
S166	Superintendent (BPS-17)		1	1	677,000		693,000
A057	Assistant (BPS-16)		3	3	1,434,000		1,466,000
I012	Inspector (BPS-16)		10	10	4,990,000		5,096,000
L104	Legal Inspector (BPS-16)		1	1	527,000		538,000
S115	Stenographer (BPS-16)		2	2	1,147,000		1,168,000
A01102	Personal pay				107,000	27,000	113,000
A01105	Qualification Pay				72,000	42,000	72,000
A01106	Total Pay of contract officer				<u>100,000</u>		
A011-2	TOTAL PAY OF OTHER STAFF		<u>223</u>	<u>223</u>	<u>59,174,000</u>	<u>31,790,000</u>	<u>60,326,000</u>
A01151	Total Basic Pay Other Staff		<u>223</u>	<u>223</u>	<u>59,102,000</u>	<u>31,775,000</u>	<u>60,250,000</u>
S035	Senior Clerk (BPS-14)		8	8	2,967,000		3,033,000
S114	Steno Typist (BPS-14)		1	1	411,000		419,000
S138	Sub Inspector (BPS-14)		20	20	8,660,000		8,824,000
S553	Sub Inspector Driver (BPS-14)		1	1	414,000		422,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4101	Additional I G Investigation						
A149	Assistant Sub Inspector	(BPS-11)	22	22	7,093,000		7,229,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	285,000		291,000
J013	Junior Clerk	(BPS-11)	10	10	2,156,000		2,218,000
H015	Head Constable	(BPS-09)	30	30	7,976,000		8,129,000
H017	Head Constable Driver	(BPS-09)	7	7	2,112,000		2,148,000
C088	Constable	(BPS-07)	101	101	23,154,000		23,585,000
C089	Constable Driver	(BPS-07)	12	12	2,363,000		2,414,000
B006	Behishiti	(BPS-03)	2	2	290,000		295,000
N005	Naib Qasid	(BPS-03)	7	7	1,075,000		1,094,000
S162	Sweeper	(BPS-03)	1	1	146,000		149,000
A01152	Personal pay				72,000	15,000	76,000
A012	TOTAL ALLOWANCES				<u>78,208,000</u>	<u>44,967,000</u>	<u>76,740,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>74,007,000</u>	<u>43,655,000</u>	<u>75,240,000</u>
A01201	Senior Post Allowance				30,000	18,000	30,000
A01202	House Rent Allowance				7,770,000	5,481,000	7,770,000
A01203	Conveyance Allowance				6,618,000	4,786,000	6,618,000
A01207	Washing Allowance				350,000	179,000	350,000
A01208	Dress Allowance				288,000	211,000	288,000
A0120D	Integrated Allowance				38,000	33,000	38,000
A0120E	Housing Subsidy Allowance				513,000	1,192,000	821,000
A0120Q	Fixed Daily Allowance				8,545,000	4,665,000	8,545,000
A01210	Risk Allowance				<u>15,984,000</u>	<u>6,109,000</u>	<u>15,984,000</u>
001	Risk Allowance				15,984,000	6,109,000	15,984,000
A01217	Medical Allowance				4,763,000	3,085,000	4,763,000
A0121T	Adhoc Relief Allowance 2013				1,780,000	1,156,000	1,780,000
A01224	Entertainment Allowance				16,000	9,000	16,000
A01228	Orderly Allowance				288,000	196,000	288,000
A0122C	Adhoc Relief Allowance - 2015				1,203,000	747,000	1,203,000
A0122M	Adhoc Releif Allowance 2016				6,325,000	3,786,000	6,325,000
A0122N	Special Conveyance Allowance to Disbaled Employees				12,000	48,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4101	Additional I G Investigation					
A0122Y	Ad-hoc Relief Allowance 2017			7,704,000	4,909,000	8,166,000
A0123G	Ad-hoc Relief Allowance-2018			7,715,000	4,889,000	8,178,000
A01250	Incentive Allowance			<u>1,609,000</u>	<u>909,000</u>	<u>1,609,000</u>
001	Incentive Allowance			1,609,000	909,000	1,609,000
A01260	Ration Allowance			1,586,000	809,000	1,586,000
A01261	Constabulary Allowance for Police Personnel			870,000	438,000	870,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,201,000</u>	<u>1,312,000</u>	<u>1,500,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>612,000</u>	<u>500,000</u>
001	Medical Charges			1,000	612,000	500,000
A01278	Leave Salary			<u>4,200,000</u>	<u>700,000</u>	<u>1,000,000</u>
001	Leave Salary			4,200,000	700,000	1,000,000
A03	TOTAL OPERATING EXPENSES			<u>9,070,000</u>	<u>12,920,000</u>	<u>12,820,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,010,000</u>	<u>1,110,000</u>	<u>1,110,000</u>
A03201	Postage and Telegraph			10,000	110,000	110,000
A03202	Telephone and Trunk Call			1,000,000	1,000,000	1,000,000
A033	TOTAL UTILITIES			<u>550,000</u>	<u>1,700,000</u>	<u>1,700,000</u>
A03301	Gas			500,000	1,200,000	1,200,000
A03303	Electricity			<u>50,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity			50,000	500,000	500,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,400,000</u>	<u>9,000,000</u>	<u>8,800,000</u>
A03805	Travelling Allowance			<u>1,400,000</u>	<u>2,000,000</u>	<u>1,800,000</u>
001	Travelling Allowance			1,400,000	2,000,000	1,800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,000,000</u>	<u>7,000,000</u>	<u>7,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			5,000,000	7,000,000	7,000,000
A039	TOTAL GENERAL			<u>1,110,000</u>	<u>1,110,000</u>	<u>1,210,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4101	Additional I G Investigation					
A03901	Stationery			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Stationery			500,000	500,000	500,000
A03902	Printing and Publication			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Printing and publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			30,000	30,000	30,000
A03907	Advertising & Publicity			<u>30,000</u>	<u>130,000</u>	<u>130,000</u>
001	Advertising and Publicity			30,000	130,000	130,000
A03914	Secret service expenditure			100,000	100,000	100,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others			200,000	200,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A041	TOTAL PENSION			<u>100,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R			100,000	2,000,000	2,000,000
A06	TOTAL TRANSFERS			<u>500,000</u>	<u>800,000</u>	<u>200,000</u>
A061	TOTAL SCHOLARSHIP			<u>500,000</u>	<u>800,000</u>	<u>200,000</u>
A06103	Cash awards			500,000	800,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,342,000</u>	<u>2,130,000</u>	<u>1,732,000</u>
A130	TOTAL TRANSPORT			<u>1,200,000</u>	<u>2,000,000</u>	<u>1,600,000</u>
A13001	Transport			<u>1,200,000</u>	<u>2,000,000</u>	<u>1,600,000</u>
001	Transport			1,200,000	2,000,000	1,600,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Machinery and Equipment			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4101	Additional I G Investigation					
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			40,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		<u>2,000</u>
A13303	Other Buildings			<u>2,000</u>		<u>2,000</u>
001	Other Buildings.			1,000		1,000
006	Special repair of buildings			1,000		1,000
Additional I G Investigation				166,616,000	111,642,000	172,319,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4092	Police Tele Communication						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>822,645,000</u>	<u>567,191,000</u>	<u>827,158,000</u>
A011	TOTAL PAY		<u>1359</u>	<u>1359</u>	<u>395,421,000</u>	<u>279,885,000</u>	<u>401,710,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>8,911,000</u>	<u>3,524,000</u>	<u>9,161,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>8,877,000</u>	<u>3,524,000</u>	<u>9,125,000</u>
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	786,000		806,000
S148	Superintendent Of Police	(BPS-18)	1	1	530,000		550,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	753,000		769,000
D577	Deputy Superintendent Of Police (M T)	(BPS-17)	1	1	316,000		332,000
D580	Deputy Superintendent of Police (Tele)	(BPS-17)	1	1	476,000		492,000
S166	Superintendent	(BPS-17)	2	2	1,281,000		1,313,000
A057	Assistant	(BPS-16)	2	2	1,087,000		1,108,000
I061	Inspector Driver	(BPS-16)	1	1	239,000		250,000
I069	Inspector (Tele)	(BPS-16)	9	9	3,409,000		3,505,000
A01102	Personal pay				34,000		36,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1340</u>	<u>1340</u>	<u>386,510,000</u>	<u>276,361,000</u>	<u>392,549,000</u>
A01151	Total Basic Pay Other Staff		<u>1340</u>	<u>1340</u>	<u>384,787,000</u>	<u>275,737,000</u>	<u>391,008,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,612,000		1,653,000
S114	Steno Typist	(BPS-14)	1	1	198,000		206,000
S553	Sub Inspector Driver	(BPS-14)	2	2	904,000		920,000
S615	Sub Inspector (Tele)	(BPS-14)	37	37	7,733,000		8,036,000
F033	Foreman	(BPS-12)	1	1	277,000		284,000
T095	Transport Examiner	(BPS-12)	1	1	166,000		173,000
A734	Assistant Sub Inspector (Tele)	(BPS-11)	74	74	14,210,000		14,666,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4092	Police Tele Communication						
D435	Driver Assistant Sub Inspector	(BPS-11)	5	5	1,218,000		1,248,000
J013	Junior Clerk	(BPS-11)	7	7	1,534,000		1,577,000
H017	Head Constable Driver	(BPS-09)	30	30	8,700,000		8,853,000
H300	Head Constable (Tele)	(BPS-09)	215	215	76,447,000		77,546,000
C089	Constable Driver	(BPS-07)	47	47	16,497,000		16,698,000
C466	Constable (Tele)	(BPS-07)	816	816	241,656,000		245,140,000
E019	Electrician	(BPS-07)	1	1	323,000		327,000
H300	Head Constable (Tele)	(BPS-07)	65	65	8,908,000		9,186,000
S192	Senior Fitter	(BPS-07)	1	1	295,000		299,000
H053	Helper	(BPS-03)	3	3	442,000		450,000
N005	Naib Qasid	(BPS-03)	25	25	3,159,000		3,227,000
S162	Sweeper	(BPS-03)	4	4	508,000		519,000
A01152	Personal pay				1,453,000	624,000	1,540,000
A01156	Total Pay of Contract Staff				<u>270,000</u>		<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>427,224,000</u>	<u>287,306,000</u>	<u>425,448,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>415,272,000</u>	<u>282,951,000</u>	<u>420,347,000</u>
A01202	House Rent Allowance				37,253,000	26,327,000	37,253,000
A01203	Conveyance Allowance				37,106,000	26,407,000	37,106,000
A01207	Washing Allowance				2,586,000	1,965,000	2,586,000
A01208	Dress Allowance				120,000	47,000	120,000
A0120D	Integrated Allowance				90,000	44,000	90,000
A0120E	Housing Subsidy Allowance				495,000	76,000	792,000
A0120N	Special allowances @ 30% of basic pay for Secretar				384,000	199,000	407,000
A0120Q	Fixed Daily Allowance				50,209,000	36,364,000	50,209,000
A01210	Risk Allowance				<u>98,548,000</u>	<u>55,341,000</u>	<u>98,548,000</u>
001	Risk Allowance				98,548,000	55,341,000	98,548,000
A01217	Medical Allowance				29,936,000	20,295,000	29,936,000
A0121T	Adhoc Relief Allowance 2013				8,224,000	6,488,000	8,224,000
A01224	Entertainment Allowance				6,000	5,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4092	Police Tele Communication					
A0122C	Adhoc Relief Allowance - 2015			5,490,000	4,341,000	5,490,000
A0122M	Adhoc Releif Allowance 2016			34,580,000	21,991,000	34,580,000
A0122Y	Ad-hoc Relief Allowance 2017			39,366,000	27,982,000	41,728,000
A01233	Unattractive Area Allowance			<u>3,600,000</u>	<u>3,197,000</u>	<u>3,600,000</u>
001	Unattractive Area Allowance			3,600,000	3,197,000	3,600,000
A0123G	Ad-hoc Relief Allowance-2018			39,396,000	28,025,000	41,760,000
A01250	Incentive Allowance			<u>12,055,000</u>	<u>10,876,000</u>	<u>12,055,000</u>
001	Incentive Allowance			12,055,000	10,876,000	12,055,000
A01260	Ration Allowance			10,161,000	8,932,000	10,161,000
A01261	Constablers Allowance for Police Personnel			5,666,000	4,019,000	5,666,000
A01270	Other			<u>1,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others			1,000		
089	M.Phil Allowance				30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,952,000</u>	<u>4,355,000</u>	<u>5,101,000</u>
A01273	Honoraria			1,000	552,000	1,000
A01274	Medical Charges			<u>1,000</u>	<u>9,000</u>	<u>1,000,000</u>
001	Medical Charges			1,000	9,000	1,000,000
A01278	Leave Salary			<u>10,850,000</u>	<u>2,694,000</u>	<u>3,000,000</u>
001	Leave Salary			10,850,000	2,694,000	3,000,000
A01284	Firewood Allowance			1,100,000	1,100,000	1,100,000
A03	TOTAL OPERATING EXPENSES			<u>52,832,000</u>	<u>73,012,000</u>	<u>64,638,000</u>
A032	TOTAL COMMUNICATIONS			<u>280,000</u>	<u>352,000</u>	<u>335,000</u>
A03201	Postage and Telegraph			30,000	30,000	35,000
A03202	Telephone and Trunk Call			250,000	322,000	300,000
A033	TOTAL UTILITIES			<u>3,300,000</u>	<u>7,300,000</u>	<u>4,600,000</u>
A03301	Gas			800,000	800,000	800,000
A03303	Electricity			<u>2,500,000</u>	<u>6,500,000</u>	<u>3,800,000</u>
001	Electricity			2,500,000	6,500,000	3,800,000
A034	TOTAL OCCUPANCY COSTS			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4092	Police Tele Communication					
A03407	Rates and Taxes			900,000	900,000	900,000
A036	TOTAL MOTOR VEHICLES			<u>22,700,000</u>	<u>27,482,000</u>	<u>27,482,000</u>
A03603	Registration			22,700,000	27,482,000	27,482,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,600,000</u>	<u>35,500,000</u>	<u>30,000,000</u>
A03805	Travelling Allowance			<u>600,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
001	Travelling Allowance			600,000	1,500,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>24,000,000</u>	<u>34,000,000</u>	<u>29,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			24,000,000	34,000,000	29,000,000
A039	TOTAL GENERAL			<u>1,052,000</u>	<u>1,478,000</u>	<u>1,321,000</u>
A03901	Stationery			<u>220,000</u>	<u>350,000</u>	<u>350,000</u>
001	Stationery			220,000	350,000	350,000
A03902	Printing and Publication			<u>120,000</u>	<u>150,000</u>	<u>150,000</u>
001	Printing and publication			120,000	150,000	150,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03906	Uniforms and Protective Clothing			92,000	110,000	
A03907	Advertising & Publicity			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Advertising and Publicity			300,000	300,000	300,000
A03942	Cost of Other Stores				<u>48,000</u>	<u>1,000</u>
001	Cost of other Stores				48,000	1,000
A03970	Others			<u>300,000</u>	<u>500,000</u>	<u>500,000</u>
001	Others			300,000	500,000	
002	Other Contingencies					500,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000,000</u>	<u>29,327,000</u>	<u>25,000,000</u>
A041	TOTAL PENSION			<u>10,000,000</u>	<u>29,327,000</u>	<u>25,000,000</u>
A04114	Superannuation Encashment of L.P.R			10,000,000	29,327,000	25,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>133,000</u>	<u>2,232,000</u>	<u>133,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4092	Police Tele Communication					
A052	TOTAL GRANTS-DOMESTIC			<u>133,000</u>	<u>2,232,000</u>	<u>133,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>2,100,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	2,100,000	1,000
A05270	To Others			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
001	To Others				132,000	
199	Free Education Package			132,000		132,000
A06	TOTAL TRANSFERS			<u>300,000</u>	<u>650,000</u>	<u>200,000</u>
A061	TOTAL SCHOLARSHIP			<u>300,000</u>	<u>650,000</u>	<u>200,000</u>
A06103	Cash awards			300,000	650,000	200,000
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>1,000,000</u>	<u>1,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>100,000</u>	<u>1,000,000</u>	<u>1,000</u>
A09601	Plant and Machinery			<u>100,000</u>	<u>1,000,000</u>	<u>1,000</u>
001	Plant and Machinery			100,000	1,000,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>8,723,000</u>	<u>16,750,000</u>	<u>15,253,000</u>
A130	TOTAL TRANSPORT			<u>8,000,000</u>	<u>15,000,000</u>	<u>14,000,000</u>
A13001	Transport			<u>8,000,000</u>	<u>15,000,000</u>	<u>14,000,000</u>
001	Transport			8,000,000	15,000,000	14,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>700,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A13101	Machinery and Equipment			<u>700,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001	Machinery and Equipment			700,000	1,200,000	1,200,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>50,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4092	Police Tele Communication					
A13201	Furniture and Fixture			20,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>500,000</u>	<u>3,000</u>
A13303	Other Buildings			<u>3,000</u>	<u>500,000</u>	<u>3,000</u>
001	Other Buildings.			1,000	500,000	1,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000
Police Tele Communication				894,733,000	690,162,000	932,383,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4096	Other Police Q R O						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,146,000</u>	<u>34,179,000</u>	<u>42,977,000</u>
A011	TOTAL PAY		<u>80</u>	<u>80</u>	<u>21,269,000</u>	<u>17,681,000</u>	<u>21,702,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,724,000</u>	<u>676,000</u>	<u>1,761,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,724,000</u>	<u>676,000</u>	<u>1,761,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	619,000		635,000
A057	Assistant	(BPS-16)	2	2	1,105,000		1,126,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>77</u>	<u>77</u>	<u>19,545,000</u>	<u>17,005,000</u>	<u>19,941,000</u>
A01151	Total Basic Pay Other Staff		<u>77</u>	<u>77</u>	<u>19,537,000</u>	<u>17,003,000</u>	<u>19,933,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,514,000		1,547,000
S138	Sub Inspector	(BPS-14)	2	2	891,000		907,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,814,000		1,851,000
J013	Junior Clerk	(BPS-11)	4	4	885,000		910,000
H015	Head Constable	(BPS-09)	31	31	8,361,000		8,519,000
C088	Constable	(BPS-07)	28	28	5,641,000		5,761,000
C089	Constable Driver	(BPS-07)	1	1	287,000		291,000
N005	Naib Qasid	(BPS-03)	1	1	144,000		147,000
A01152	Personal pay				8,000	2,000	8,000
A012	TOTAL ALLOWANCES				<u>20,877,000</u>	<u>16,498,000</u>	<u>21,275,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,771,000</u>	<u>16,498,000</u>	<u>21,070,000</u>
A01202	House Rent Allowance				1,986,000	1,758,000	1,986,000
A01203	Conveyance Allowance				1,855,000	1,993,000	1,855,000
A01207	Washing Allowance				112,000	102,000	112,000
A01208	Dress Allowance				14,000	4,000	14,000
A0120D	Integrated Allowance				5,000	6,000	5,000
A0120E	Housing Subsidy Allowance				72,000	98,000	115,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4096	Other Police Q R O					
A0120Q	Fixed Daily Allowance			2,223,000	1,968,000	2,223,000
A0120S	Elite force allowance			48,000		48,000
A01210	Risk Allowance			<u>4,050,000</u>	<u>2,697,000</u>	<u>4,050,000</u>
001	Risk Allowance			4,050,000	2,697,000	4,050,000
A01217	Medical Allowance			1,280,000	1,185,000	1,280,000
A0121T	Adhoc Relief Allowance 2013			472,000	434,000	472,000
A0122C	Adhoc Relief Allowance - 2015			334,000	313,000	334,000
A0122M	Adhoc Releif Allowance 2016			1,639,000	1,315,000	1,639,000
A0122Y	Ad-hoc Relief Allowance 2017			2,126,000	1,707,000	2,254,000
A01233	Unattractive Area Allowance			<u>20,000</u>		<u>20,000</u>
001	Unattractive Area Allowance			20,000		20,000
A0123G	Ad-hoc Relief Allowance-2018			2,126,000	1,707,000	2,254,000
A01250	Incentive Allowance			<u>540,000</u>	<u>518,000</u>	<u>540,000</u>
001	Incentive Allowance			540,000	518,000	540,000
A01260	Ration Allowance			1,639,000	472,000	1,639,000
A01261	Constablers Allowance for Police Personnel			230,000	221,000	230,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>		<u>205,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>100,000</u>
001	Medical Charges			1,000		100,000
A01278	Leave Salary			<u>105,000</u>		<u>105,000</u>
001	Leave Salary			105,000		105,000
A03	TOTAL OPERATING EXPENSES			<u>692,000</u>	<u>900,000</u>	<u>901,000</u>
A032	TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk Call			50,000	50,000	50,000
A033	TOTAL UTILITIES			<u>102,000</u>	<u>152,000</u>	<u>152,000</u>
A03303	Electricity			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity			100,000	150,000	150,000
A03304	Hot and Cold Weather Charges			2,000	2,000	2,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4096	Other Police Q R O					
A038	TOTAL TRAVEL & TRANSPORTATION			400,000	560,000	560,000
A03805	Travelling Allowance			80,000	160,000	160,000
001	Travelling Allowance			80,000	160,000	160,000
A03807	P.O.L Charges A.planes			320,000	400,000	400,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			320,000	400,000	400,000
A039	TOTAL GENERAL			132,000	130,000	131,000
A03901	Stationery			50,000	50,000	50,000
001	Stationery			50,000	50,000	50,000
A03902	Printing and Publication			26,000	26,000	26,000
001	Printing and publication			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			3,000	3,000	3,000
A03906	Uniforms and Protective Clothing			1,000		
A03907	Advertising & Publicity			1,000		1,000
001	Advertising and Publicity			1,000		1,000
A03970	Others			51,000	51,000	51,000
001	Others			51,000	51,000	51,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			10,000		1,000
A041	TOTAL PENSION			10,000		1,000
A04114	Superannuation Encashment of L.P.R			10,000		1,000
A06	TOTAL TRANSFERS			53,000	53,000	53,000
A061	TOTAL SCHOLARSHIP			53,000	53,000	53,000
A06103	Cash awards			53,000	53,000	53,000
A13	TOTAL REPAIRS AND MAINTENANCE			130,000	145,000	145,000
A130	TOTAL TRANSPORT			50,000	50,000	50,000
A13001	Transport			50,000	50,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4096	Other Police Q R O					
001	Transport			50,000	50,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>60,000</u>	<u>60,000</u>
A13101	Machinery and Equipment			<u>45,000</u>	<u>60,000</u>	<u>60,000</u>
001	Machinery and Equipment			45,000	60,000	60,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
Other Police Q R O				43,031,000	35,277,000	44,077,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4098	Special Branch						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>794,026,000</u>	<u>730,567,000</u>	<u>795,731,000</u>
A011	TOTAL PAY		<u>1195</u>	<u>1195</u>	<u>360,564,000</u>	<u>356,252,000</u>	<u>362,933,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>88</u>	<u>88</u>	<u>51,295,000</u>	<u>46,732,000</u>	<u>50,911,000</u>
A01101	Total Basic Pay Of Officer		<u>88</u>	<u>88</u>	<u>49,638,000</u>	<u>46,718,000</u>	<u>50,807,000</u>
A376	Additional Inspector General Of Police (BPS-21)		1	1	1,591,000		1,626,000
D047	Deputy Inspector General Of Police (BPS-20)		1	1	872,000		904,000
D508	Director Computer (BPS-18)		1	1	1,050,000		1,070,000
S148	Superintendent Of Police (BPS-18)		6	6	3,885,000		4,006,000
D055	Deputy Superintendent Of Police (BPS-17)		20	20	13,330,000		13,652,000
S166	Superintendent (BPS-17)		2	2	1,293,000		1,325,000
A057	Assistant (BPS-16)		9	9	4,447,000		4,543,000
I012	Inspector (BPS-16)		45	45	20,730,000		21,209,000
S115	Stenographer (BPS-16)		3	3	2,440,000		2,472,000
A01102	Personal pay				74,000		78,000
A01103	Special Pay				1,000		1,000
A01105	Qualification Pay				24,000	14,000	24,000
A01106	Total Pay of contract officer				<u>1,558,000</u>		<u>1,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>1107</u>	<u>1107</u>	<u>309,269,000</u>	<u>309,520,000</u>	<u>312,022,000</u>
A01151	Total Basic Pay Other Staff		<u>1107</u>	<u>1107</u>	<u>306,089,000</u>	<u>306,355,000</u>	<u>311,989,000</u>
J024	Junior Scale Stenographer (BPS-14)		6	6	1,429,000		1,478,000
L105	Legal sub Inspector (BPS-14)		1	1	425,000		433,000
S035	Senior Clerk (BPS-14)		17	17	5,899,000		6,038,000
S138	Sub Inspector (BPS-14)		125	125	58,288,000		59,312,000
A149	Assistant Sub Inspector (BPS-11)		92	92	28,182,000		28,749,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4098	Special Branch						
J013	Junior Clerk	(BPS-11)	23	23	5,202,000		5,344,000
H015	Head Constable	(BPS-09)	465	465	129,186,000		131,562,000
H017	Head Constable Driver	(BPS-09)	27	27	4,617,000		4,755,000
C088	Constable	(BPS-07)	284	284	59,479,000		60,692,000
C089	Constable Driver	(BPS-07)	40	40	8,605,000		8,776,000
D006	Daftari	(BPS-04)	2	2	303,000		309,000
B006	Behishti	(BPS-03)	6	6	1,002,000		1,018,000
M010	Mali	(BPS-03)	2	2	398,000		403,000
N005	Naib Qasid	(BPS-03)	13	13	2,315,000		2,350,000
S162	Sweeper	(BPS-03)	4	4	759,000		770,000
A01152	Personal pay				30,000	329,000	32,000
A01156	Total Pay of Contract Staff				<u>3,150,000</u>	<u>2,836,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>433,462,000</u>	<u>374,315,000</u>	<u>432,798,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>422,309,000</u>	<u>360,837,000</u>	<u>429,646,000</u>
A01201	Senior Post Allowance				30,000	13,000	30,000
A01202	House Rent Allowance				36,000,000	35,470,000	36,000,000
A01203	Conveyance Allowance				37,000,000	33,582,000	37,000,000
A01207	Washing Allowance				2,000,000	1,961,000	2,000,000
A01208	Dress Allowance				1,127,000	1,202,000	1,127,000
A0120D	Integrated Allowance				70,000	70,000	70,000
A0120E	Housing Subsidy Allowance				3,850,000	4,251,000	6,160,000
A0120N	Special allowances @ 30% of basic pay for Secretar				12,611,000	17,803,000	13,368,000
A0120Q	Fixed Daily Allowance				51,836,000	43,688,000	51,836,000
A0120S	Elite force allowance				6,000		6,000
A01210	Risk Allowance				<u>91,309,000</u>	<u>63,250,000</u>	<u>91,309,000</u>
001	Risk Allowance				91,309,000	63,250,000	91,309,000
A01217	Medical Allowance				23,601,000	22,676,000	23,601,000
A0121T	Adhoc Relief Allowance 2013				27,536,000	8,152,000	27,536,000
A0121W	Counter Terrorism Allowance				103,000		103,000
A01224	Entertainment Allowance				16,000	6,000	16,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4098	Special Branch					
A01226	Computer Allowance			19,000	18,000	19,000
A01228	Orderly Allowance			144,000	140,000	144,000
A0122C	Adhoc Relief Allowance - 2015			6,155,000	5,423,000	6,155,000
A0122D	Special Risk Allowance			925,000	365,000	925,000
A0122M	Adhoc Releif Allowance 2016			29,678,000	27,482,000	29,678,000
A0122Y	Ad-hoc Relief Allowance 2017			35,573,000	35,120,000	37,707,000
A01233	Unattractive Area Allowance			<u>1,645,000</u>	<u>2,053,000</u>	<u>1,645,000</u>
001	Unattractive Area Allowance			1,645,000	2,053,000	1,645,000
A01239	Special allowance			<u>1,000</u>	<u>613,000</u>	<u>1,000</u>
001	Special Allowance			1,000	613,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			36,046,000	35,115,000	38,209,000
A01250	Incentive Allowance			<u>9,500,000</u>	<u>8,994,000</u>	<u>9,500,000</u>
001	Incentive Allowance			9,500,000	8,994,000	9,500,000
A01260	Ration Allowance			10,500,000	8,663,000	10,500,000
A01261	Constabulary Allowance for Police Personnel			5,000,000	4,640,000	5,000,000
A01270	Other			<u>28,000</u>	<u>87,000</u>	<u>1,000</u>
001	Others				87,000	
008	Medal Allowance			28,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,153,000</u>	<u>13,478,000</u>	<u>3,152,000</u>
A01273	Honoraria			1,000	12,197,000	1,000
A01274	Medical Charges			<u>1,000</u>	<u>531,000</u>	<u>1,500,000</u>
001	Medical Charges			1,000	531,000	1,500,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>10,500,000</u>	<u>100,000</u>	<u>1,000,000</u>
001	Leave Salary			10,500,000	100,000	1,000,000
A01284	Firewood Allowance			650,000	650,000	650,000
A03	TOTAL OPERATING EXPENSES			<u>63,454,000</u>	<u>77,800,000</u>	<u>77,212,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,150,000</u>	<u>6,500,000</u>	<u>6,500,000</u>
A03201	Postage and Telegraph			150,000	200,000	200,000
A03202	Telephone and Trunk Call			6,000,000	6,300,000	6,300,000
A033	TOTAL UTILITIES			<u>7,510,000</u>	<u>7,500,000</u>	<u>7,511,000</u>

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**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4098	Special Branch					
A03301	Gas			1,500,000	1,500,000	1,500,000
A03303	Electricity			<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
001	Electricity			6,000,000	6,000,000	6,000,000
A03304	Hot and Cold Weather Charges			10,000		11,000
A034	TOTAL OCCUPANCY COSTS			<u>5,813,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A03402	Rent for Office Building			5,813,000	3,000,000	3,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>39,015,000</u>	<u>54,500,000</u>	<u>54,500,000</u>
A03805	Travelling Allowance			<u>2,000,000</u>	<u>4,500,000</u>	<u>4,500,000</u>
001	Travelling Allowance			2,000,000	4,500,000	4,500,000
A03806	Transportation of Goods			<u>15,000</u>		
001	Transportation of Goods			15,000		
A03807	P.O.L Charges A.planes			<u>37,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			37,000,000	50,000,000	50,000,000
A039	TOTAL GENERAL			<u>4,966,000</u>	<u>6,300,000</u>	<u>5,701,000</u>
A03901	Stationery			<u>3,200,000</u>	<u>3,200,000</u>	<u>3,200,000</u>
001	Stationery			3,200,000	3,200,000	3,200,000
A03902	Printing and Publication			<u>130,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication			130,000	50,000	50,000
A03905	Newspapers Periodicals and Books			66,000	150,000	150,000
A03907	Advertising & Publicity			<u>150,000</u>	<u>250,000</u>	<u>250,000</u>
001	Advertising and Publicity			150,000	250,000	250,000
A03914	Secret service expenditure			1,000,000	1,500,000	1,500,000
A03942	Cost of Other Stores				<u>600,000</u>	<u>1,000</u>
018	Feeding Charges.				600,000	1,000
A03970	Others			<u>420,000</u>	<u>550,000</u>	<u>550,000</u>
001	Others			420,000	550,000	550,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100,000</u>	<u>18,500,000</u>	<u>18,500,000</u>
A041	TOTAL PENSION			<u>100,000</u>	<u>18,500,000</u>	<u>18,500,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4098	Special Branch					
A04114	Superannuation Encashment of L.P.R			100,000	18,500,000	18,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,238,000</u>	<u>5,937,000</u>	<u>1,439,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,238,000</u>	<u>5,937,000</u>	<u>1,439,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>4,500,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	4,500,000	1,000
A05270	To Others			<u>1,237,000</u>	<u>1,437,000</u>	<u>1,438,000</u>
001	To Others				1,437,000	
199	Free Education Package			1,236,000		1,437,000
267	Compensation to police personnel killed in action			1,000		1,000
A06	TOTAL TRANSFERS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A061	TOTAL SCHOLARSHIP			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A06103	Cash awards			500,000	500,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>9,787,000</u>	<u>17,613,000</u>	<u>8,038,000</u>
A130	TOTAL TRANSPORT			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A13001	Transport			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
001	Transport			5,000,000	5,000,000	5,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>2,750,000</u>	<u>8,078,000</u>	<u>3,000,000</u>
A13101	Machinery and Equipment			<u>2,750,000</u>	<u>8,078,000</u>	<u>3,000,000</u>
001	Machinery and Equipment			2,750,000	8,078,000	3,000,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4098	Special Branch					
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,002,000</u>	<u>4,500,000</u>	<u>3,000</u>
A13303	Other Buildings			<u>2,002,000</u>	<u>4,500,000</u>	<u>3,000</u>
001	Other Buildings.			2,000,000	4,500,000	1,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000
Special Branch				869,105,000	850,917,000	901,420,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4099	Aliens Branch					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,158,000</u>	<u>18,763,000</u>	<u>34,644,000</u>
A011	TOTAL PAY	42	42	<u>9,534,000</u>	<u>9,172,000</u>	<u>9,767,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,280,000</u>	<u>613,000</u>	<u>1,312,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,280,000</u>	<u>613,000</u>	<u>1,312,000</u>
A057	Assistant (BPS-16)	3	3	1,280,000		1,312,000
A011-2	TOTAL PAY OF OTHER STAFF	39	39	<u>8,254,000</u>	<u>8,559,000</u>	<u>8,455,000</u>
A01151	Total Basic Pay Other Staff	<u>39</u>	<u>39</u>	<u>8,254,000</u>	<u>8,559,000</u>	<u>8,455,000</u>
S035	Senior Clerk (BPS-14)	5	5	1,599,000		1,640,000
S138	Sub Inspector (BPS-14)	2	2	397,000		413,000
A149	Assistant Sub Inspector (BPS-11)	2	2	461,000		473,000
J013	Junior Clerk (BPS-11)	1	1	163,000		169,000
H015	Head Constable (BPS-09)	3	3	819,000		834,000
C088	Constable (BPS-07)	26	26	4,815,000		4,926,000
A012	TOTAL ALLOWANCES			<u>24,624,000</u>	<u>9,591,000</u>	<u>24,877,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,255,000</u>	<u>9,591,000</u>	<u>24,409,000</u>
A01202	House Rent Allowance			15,195,000	1,069,000	15,195,000
A01203	Conveyance Allowance			984,000	983,000	984,000
A01207	Washing Allowance			59,000	59,000	59,000
A01208	Dress Allowance			172,000		172,000
A0120E	Housing Subsidy Allowance			193,000	259,000	309,000
A0120N	Special allowances @ 30% of basic pay for Secreterar			210,000	413,000	223,000
A0120Q	Fixed Daily Allowance			860,000	1,068,000	860,000
A01210	Risk Allowance			<u>2,026,000</u>	<u>1,440,000</u>	<u>2,026,000</u>
001	Risk Allowance			2,026,000	1,440,000	2,026,000
A01217	Medical Allowance			684,000	684,000	684,000
A0121T	Adhoc Relief Allowance 2013			221,000	218,000	221,000
A0122C	Adhoc Relief Allowance - 2015			160,000	148,000	160,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4099	Aliens Branch					
A0122D	Special Risk Allowance			90,000		1,000
A0122M	Adhoc Releif Allowance 2016			788,000	720,000	788,000
A0122Y	Ad-hoc Relief Allowance 2017			953,000	914,000	1,010,000
A01233	Unattractive Area Allowance			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Unattractive Area Allowance			12,000	12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018			954,000	913,000	1,011,000
A01250	Incentive Allowance			<u>300,000</u>	<u>304,000</u>	<u>300,000</u>
001	Incentive Allowance			300,000	304,000	300,000
A01260	Ration Allowance			276,000	267,000	276,000
A01261	Constabulary Allowance for Police Personnel			118,000	120,000	118,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>369,000</u>		<u>468,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>100,000</u>
001	Medical Charges			1,000		100,000
A01278	Leave Salary			<u>368,000</u>		<u>368,000</u>
001	Leave Salary			368,000		368,000
A03	TOTAL OPERATING EXPENSES			<u>30,000</u>	<u>45,000</u>	<u>45,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance			15,000	15,000	15,000
A039	TOTAL GENERAL			<u>15,000</u>	<u>30,000</u>	<u>30,000</u>
A03970	Others			<u>15,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others			15,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4099 Aliens Branch					
Aliens Branch			34,189,000	18,808,000	34,690,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4821	Works					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000,000</u>	<u>22,800,000</u>	<u>85,000,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>77,000,000</u>	<u>22,800,000</u>	<u>85,000,000</u>
A13303	Other Buildings			<u>77,000,000</u>	<u>22,800,000</u>	<u>85,000,000</u>
001	Other Buildings.				22,800,000	85,000,000
006	Special repair of buildings			77,000,000		
Works				77,000,000	22,800,000	85,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4093	Peshawar City Police (Law & Order)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,850,998,000</u>	<u>3,641,515,000</u>	<u>1,524,317,000</u>
A011	TOTAL PAY		<u>3807</u>	<u>3811</u>	<u>931,936,000</u>	<u>1,887,262,000</u>	<u>599,677,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>109</u>	<u>113</u>	<u>54,202,000</u>	<u>67,479,000</u>	<u>56,685,000</u>
A01101	Total Basic Pay Of Officer		<u>109</u>	<u>113</u>	<u>53,785,000</u>	<u>67,028,000</u>	<u>56,249,000</u>
C252	Capital City Police Officer	(BPS-21)	1	1	565,000		600,000
S148	Superintendent Of Police	(BPS-19)	1	1	552,000		573,000
S148	Superintendent Of Police	(BPS-18)	6	6	3,303,000		3,424,000
S215	Systems Analyst	(BPS-18)	1	1	550,000		570,000
A151	Assistant Superintendent Of Police	(BPS-17)	15	15	8,198,000		8,440,000
B055	Budget Officer	(BPS-17)	1	1	547,000		563,000
D055	Deputy Superintendent Of Police	(BPS-17)	35	35	19,214,000		19,778,000
P091	Prosecuting D.S.P.	(BPS-17)	1	1	547,000		563,000
S166	Superintendent	(BPS-17)	2	2	1,093,000		1,125,000
A057	Assistant	(BPS-16)	11	11	5,951,000		6,068,000
C082	Computer Operator	(BPS-16)	5	5	1,174,000		1,227,000
I012	Inspector	(BPS-16)	27	27	10,468,000		10,755,000
P092	Prosecuting Inspector	(BPS-16)	2	2	1,082,000		1,103,000
S115	Stenographer	(BPS-16)	1	1	541,000		552,000
V045	Victim Support Officer/Legal Inspector	(BPS-16)		4			908,000
A01102	Personal pay				315,000	397,000	334,000
A01105	Qualification Pay				100,000	36,000	100,000
A01106	Total Pay of contract officer				<u>1,000</u>		<u>1,000</u>
A01150	Others				<u>1,000</u>	<u>18,000</u>	<u>1,000</u>
001	Others				1,000	18,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4093	Peshawar City Police (Law & Order)						
A011-2	TOTAL PAY OF OTHER STAFF		3698	3698	877,734,000	1,819,783,000	542,992,000
A01151	Total Basic Pay Other Staff		3698	3698	525,676,000	1,527,339,000	542,356,000
P093	Prosecuting Sub-Inspector	(BPS-14)	2	2	472,000		488,000
S035	Senior Clerk	(BPS-14)	28	28	6,613,000		6,842,000
S114	Steno Typist	(BPS-14)	6	6	1,417,000		1,466,000
S138	Sub Inspector	(BPS-14)	71	71	15,821,000		16,402,000
S553	Sub Inspector Driver	(BPS-14)	1	1	236,000		244,000
A149	Assistant Sub Inspector	(BPS-11)	55	55	972,000		1,311,000
D435	Driver Assistant Sub Inspector	(BPS-11)	10	10	2,331,000		2,393,000
J013	Junior Clerk	(BPS-11)	58	58	14,037,000		14,394,000
H015	Head Constable	(BPS-09)	430	430	89,352,000		91,549,000
H017	Head Constable Driver	(BPS-09)	38	38	8,826,000		9,020,000
C088	Constable	(BPS-07)	2485	2485	300,394,000		311,005,000
C089	Constable Driver	(BPS-07)	411	411	61,439,000		63,194,000
C012	Carpenter	(BPS-04)	3	3	693,000		702,000
M018	Masson	(BPS-04)	1	1	231,000		234,000
T006	Tailor Master	(BPS-04)	1	1	231,000		234,000
B006	Behishiti	(BPS-03)	16	16	3,692,000		3,736,000
C057	Chowkidar	(BPS-03)	3	3	692,000		700,000
C095	Cook	(BPS-03)	7	7	1,615,000		1,634,000
D060	Dhobi	(BPS-03)	1	1	231,000		234,000
H018	Head Cook	(BPS-03)	4	4	923,000		934,000
H038	Head Sweeper	(BPS-03)	1	1	231,000		234,000
K009	Khalasi	(BPS-03)	4	4	923,000		934,000
L018	Langari	(BPS-03)	6	6	1,384,000		1,400,000
M010	Mali	(BPS-03)	6	6	1,384,000		1,400,000
N005	Naib Qasid	(BPS-03)	29	29	6,691,000		6,770,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
			2018-2019	2019-2020			
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4093	Peshawar City Police (Law & Order)						
S162	Sweeper	(BPS-03)	21	21	4,845,000		4,902,000
A01152	Personal pay				598,000	1,535,000	634,000
A01153	Special Pay				1,000	1,000	1,000
A01156	Total Pay of Contract Staff				<u>351,459,000</u>	<u>290,908,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>919,062,000</u>	<u>1,754,253,000</u>	<u>924,640,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>908,059,000</u>	<u>1,746,888,000</u>	<u>921,437,000</u>
A01201	Senior Post Allowance				160,000	30,000	160,000
A01202	House Rent Allowance				127,083,000	209,844,000	127,259,000
A01203	Conveyance Allowance				97,722,000	167,703,000	97,962,000
A01207	Washing Allowance				8,042,000	12,159,000	8,042,000
A01208	Dress Allowance				1,500,000	1,689,000	1,500,000
A0120D	Integrated Allowance				157,000	525,000	157,000
A0120E	Housing Subsidy Allowance				7,047,000	10,789,000	11,275,000
A0120N	Special allowances @ 30% of basic pay for Secreterar				14,640,000	15,989,000	15,518,000
A0120Q	Fixed Daily Allowance				10,790,000	235,872,000	10,790,000
A0120S	Elite force allowance				153,000	134,000	153,000
A01210	Risk Allowance				<u>317,124,000</u>	<u>305,929,000</u>	<u>317,124,000</u>
001	Risk Allowance				317,124,000	305,929,000	317,124,000
A01217	Medical Allowance				6,678,000	128,581,000	6,774,000
A0121T	Adhoc Relief Allowance 2013				25,217,000	36,859,000	25,217,000
A0121W	Counter Terrorism Allowance				1,000	32,000	1,000
A01224	Entertainment Allowance				16,000	16,000	16,000
A01225	Instruction Allowance				100,000	36,000	100,000
A01226	Computer Allowance				53,000	96,000	53,000
A0122C	Adhoc Relief Allowance - 2015				14,914,000	24,764,000	14,974,000
A0122D	Special Risk Allowance				160,000	945,000	160,000
A0122M	Adhoc Releif Allowance 2016				66,815,000	126,289,000	66,891,000
A0122N	Special Conveyance Allowance to Disbald Employees				94,000	115,000	94,000
A0122Y	Ad-hoc Relief Allowance 2017				29,177,000	161,614,000	31,020,000
A01233	Unattractive Area Allowance				<u>68,000</u>	<u>24,000</u>	<u>68,000</u>
001	Unattractive Area Allowance				68,000	24,000	68,000
A01236	Deputation Allowance				158,000	27,000	166,000
A01239	Special allowance				<u>150,000</u>	<u>4,000</u>	<u>150,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4093	Peshawar City Police (Law & Order)					
001	Special Allowance			150,000	4,000	150,000
A0123G	Ad-hoc Relief Allowance-2018			93,090,000	160,922,000	98,767,000
A01250	Incentive Allowance			<u>37,327,000</u>	<u>60,892,000</u>	<u>37,327,000</u>
001	Incentive Allowance			37,327,000	60,892,000	37,327,000
A01260	Ration Allowance			34,285,000	55,525,000	34,285,000
A01261	Constabulary Allowance for Police Personnel			15,329,000	25,847,000	15,425,000
A01270	Other			<u>9,000</u>	<u>3,637,000</u>	<u>9,000</u>
008	Medal Allowance			8,000		8,000
013	Compensation to police personnel killed in action			1,000	3,637,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,003,000</u>	<u>7,365,000</u>	<u>3,203,000</u>
A01273	Honoraria			1,000	5,831,000	1,000
A01274	Medical Charges			<u>1,000</u>	<u>1,000,000</u>	<u>2,000,000</u>
001	Medical Charges			1,000	1,000,000	2,000,000
A01276	Outfit allowance			1,000		201,000
A01278	Leave Salary			<u>11,000,000</u>	<u>500,000</u>	<u>1,000,000</u>
001	Leave Salary			11,000,000	500,000	1,000,000
A01299	Others				<u>34,000</u>	<u>1,000</u>
001	Others					1,000
A03	TOTAL OPERATING EXPENSES			<u>151,552,000</u>	<u>285,556,000</u>	<u>126,486,000</u>
A032	TOTAL COMMUNICATIONS			<u>12,450,000</u>	<u>19,249,000</u>	<u>14,001,000</u>
A03201	Postage and Telegraph			200,000	150,000	150,000
A03202	Telephone and Trunk Call			12,250,000	19,099,000	13,851,000
A033	TOTAL UTILITIES			<u>44,740,000</u>	<u>47,183,000</u>	<u>19,695,000</u>
A03301	Gas			6,600,000	2,000,000	2,000,000
A03302	Water			110,000	83,000	83,000
A03303	Electricity			<u>38,000,000</u>	<u>45,000,000</u>	<u>17,512,000</u>
001	Electricity			38,000,000	45,000,000	17,512,000
A03304	Hot and Cold Weather Charges			30,000	100,000	100,000
A034	TOTAL OCCUPANCY COSTS			<u>4,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4093	Peshawar City Police (Law & Order)					
A03402	Rent for Office Building			4,000,000	5,000,000	5,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>66,150,000</u>	<u>148,344,000</u>	<u>58,001,000</u>
A03805	Travelling Allowance			<u>7,500,000</u>	<u>7,500,000</u>	<u>3,000,000</u>
001	Travelling Allowance			7,500,000	7,500,000	3,000,000
A03806	Transportation of Goods			<u>110,000</u>		
001	Transportation of Goods			110,000		
A03807	P.O.L Charges A.planes			<u>54,840,000</u>	<u>120,000,000</u>	<u>55,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			54,840,000	120,000,000	55,000,000
A03808	Conveyance Charges			<u>3,700,000</u>	<u>20,844,000</u>	<u>1,000</u>
001	Conveyance Charges			3,700,000	20,844,000	1,000
A039	TOTAL GENERAL			<u>24,212,000</u>	<u>65,780,000</u>	<u>29,789,000</u>
A03901	Stationery			<u>2,250,000</u>	<u>3,500,000</u>	<u>2,300,000</u>
001	Stationery			2,250,000	3,500,000	2,300,000
A03902	Printing and Publication			<u>400,000</u>	<u>1,500,000</u>	<u>500,000</u>
001	Printing and publication			400,000	1,500,000	500,000
A03903	Conference/Seminars/Workshops/ Symposia			1,000		
A03905	Newspapers Periodicals and Books			60,000	500,000	60,000
A03906	Uniforms and Protective Clothing			500,000		
A03907	Advertising & Publicity			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Advertising and Publicity			500,000	500,000	500,000
A03914	Secret service expenditure			1,100,000	2,000,000	1,100,000
A03936	Foreign/Inland Training Course Fee			4,000,000	4,000,000	4,000,000
A03942	Cost of Other Stores			<u>1,000</u>	<u>31,000,000</u>	<u>1,000</u>
018	Feeding Charges.			1,000	31,000,000	1,000
A03953	Investigation Cost			12,000,000	17,928,000	17,928,000
A03970	Others			<u>3,400,000</u>	<u>4,852,000</u>	<u>3,400,000</u>
002	Other Contingencies			1,500,000	4,852,000	1,500,000
044	Other Bara Khana			1,400,000		1,400,000
045	Other Police Week			500,000		500,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>60,000,000</u>	<u>50,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4093	Peshawar City Police (Law & Order)					
A041	TOTAL PENSION				60,000,000	50,000,000
A04114	Superannuation Encashment of L.P.R				60,000,000	50,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			16,101,000	131,100,000	18,503,000
A052	TOTAL GRANTS-DOMESTIC			16,101,000	131,100,000	18,503,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	28,400,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	28,400,000	1,000
A05224	Assistance package for families of Government empl				14,800,000	1,000
A05270	To Others			16,100,000	87,900,000	18,501,000
199	Free Education Package			16,100,000	18,500,000	18,500,000
267	Compensation to police personnel killed in action				69,400,000	1,000
A06	TOTAL TRANSFERS			3,800,000	6,000,000	3,000,000
A061	TOTAL SCHOLARSHIP			3,800,000	6,000,000	3,000,000
A06103	Cash awards			3,800,000	6,000,000	3,000,000
A09	TOTAL PHYSICAL ASSETS			202,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			200,000		
A09601	Plant and Machinery			200,000		
001	Plant and Machinery			200,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			1,000		
A09701	Furniture and fixtures			1,000		
001	Furniture & Fixture			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4093	Peshawar City Police (Law & Order)					
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>1,000</u>		
A09899	Others			<u>1,000</u>		
001	Others			1,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>19,902,000</u>	<u>40,800,000</u>	<u>21,101,000</u>
A130	TOTAL TRANSPORT			<u>19,600,000</u>	<u>40,000,000</u>	<u>20,800,000</u>
A13001	Transport			<u>19,600,000</u>	<u>40,000,000</u>	<u>20,800,000</u>
001	Transport			19,600,000	40,000,000	20,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>150,000</u>	<u>150,000</u>
A13101	Machinery and Equipment			<u>200,000</u>	<u>150,000</u>	<u>150,000</u>
001	Machinery and Equipment			200,000	150,000	150,000
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
A13201	Furniture and Fixture			100,000	150,000	150,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>500,000</u>	<u>1,000</u>
A13303	Other Buildings			<u>2,000</u>	<u>500,000</u>	<u>1,000</u>
001	Other Buildings.			1,000	500,000	1,000
009	Petty Repair			1,000		
Peshawar City Police (Law & Order)				2,042,555,000	4,164,971,000	1,743,407,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4102	Campus Peace Corps University Campus						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>167,881,000</u>	<u>161,735,000</u>	<u>170,549,000</u>
A011	TOTAL PAY		<u>379</u>	<u>379</u>	<u>72,872,000</u>	<u>76,882,000</u>	<u>74,670,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>3,845,000</u>	<u>1,936,000</u>	<u>3,934,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>3,845,000</u>	<u>1,936,000</u>	<u>3,934,000</u>
C071	Commandent C.P.C	(BPS-18)	1	1	913,000		933,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	758,000		774,000
A057	Assistant	(BPS-16)	2	2	968,000		989,000
I012	Inspector	(BPS-16)	3	3	1,206,000		1,238,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>372</u>	<u>372</u>	<u>69,027,000</u>	<u>74,946,000</u>	<u>70,736,000</u>
A01151	Total Basic Pay Other Staff		<u>372</u>	<u>372</u>	<u>68,937,000</u>	<u>74,829,000</u>	<u>70,641,000</u>
S035	Senior Clerk	(BPS-14)	3	3	1,103,000		1,128,000
S114	Steno Typist	(BPS-14)	1	1	227,000		235,000
S138	Sub Inspector	(BPS-14)	11	11	4,090,000		4,180,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,473,000		1,504,000
J013	Junior Clerk	(BPS-11)	5	5	1,081,000		1,112,000
H015	Head Constable	(BPS-09)	51	51	1,543,000		1,804,000
C088	Constable	(BPS-07)	289	289	57,743,000		58,977,000
C089	Constable Driver	(BPS-07)	3	3	717,000		730,000
D006	Daftari	(BPS-04)	1	1	334,000		337,000
N005	Naib Qasid	(BPS-03)	3	3	626,000		634,000
A01152	Personal pay				90,000	117,000	95,000
A012	TOTAL ALLOWANCES				<u>95,009,000</u>	<u>84,853,000</u>	<u>95,879,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>93,432,000</u>	<u>84,453,000</u>	<u>94,378,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4102	Campus Peace Corps University Campus					
A01202	House Rent Allowance			10,382,000	10,384,000	10,382,000
A01203	Conveyance Allowance			8,772,000	8,326,000	8,772,000
A01207	Washing Allowance			623,000	609,000	623,000
A01208	Dress Allowance			72,000	51,000	72,000
A0120D	Integrated Allowance			22,000	22,000	22,000
A0120E	Housing Subsidy Allowance			123,000	768,000	197,000
A0120Q	Fixed Daily Allowance			12,433,000	11,495,000	12,433,000
A01210	Risk Allowance			<u>22,850,000</u>	<u>15,224,000</u>	<u>22,850,000</u>
001	Risk Allowance			22,850,000	15,224,000	22,850,000
A01217	Medical Allowance			6,638,000	6,414,000	6,638,000
A0121T	Adhoc Relief Allowance 2013			2,117,000	1,542,000	2,117,000
A0122C	Adhoc Relief Allowance - 2015			1,331,000	1,112,000	1,331,000
A0122M	Adhoc Relief Allowance 2016			6,007,000	6,018,000	6,007,000
A0122Y	Ad-hoc Relief Allowance 2017			7,278,000	7,698,000	7,715,000
A01233	Unattractive Area Allowance			<u>2,000</u>		<u>2,000</u>
001	Unattractive Area Allowance			2,000		2,000
A01239	Special allowance			<u>2,000</u>		
001	Special Allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018			7,278,000	7,660,000	7,715,000
A01250	Incentive Allowance			<u>3,236,000</u>	<u>3,105,000</u>	<u>3,236,000</u>
001	Incentive Allowance			3,236,000	3,105,000	3,236,000
A01260	Ration Allowance			2,935,000	2,771,000	2,935,000
A01261	Constabulary Allowance for Police Personnel			1,331,000	1,254,000	1,331,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,577,000</u>	<u>400,000</u>	<u>1,501,000</u>
A01273	Honoraria			1,000		1,000
A01274	Medical Charges			<u>1,000</u>	<u>100,000</u>	<u>500,000</u>
001	Medical Charges			1,000	100,000	500,000
A01278	Leave Salary			<u>1,575,000</u>	<u>300,000</u>	<u>1,000,000</u>
001	Leave Salary			1,575,000	300,000	1,000,000
A03	TOTAL OPERATING EXPENSES			<u>3,522,000</u>	<u>7,088,000</u>	<u>7,093,000</u>
A032	TOTAL COMMUNICATIONS			<u>508,000</u>	<u>493,000</u>	<u>498,000</u>
A03201	Postage and Telegraph			20,000	5,000	10,000
A03202	Telephone and Trunk Call			488,000	488,000	488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4102	Campus Peace Corps University Campus					
A034	TOTAL OCCUPANCY COSTS			100,000		
A03407	Rates and Taxes			100,000		
A038	TOTAL TRAVEL & TRANSPORTATION			2,540,000	6,105,000	6,105,000
A03805	Travelling Allowance			140,000	105,000	105,000
001	Travelling Allowance			140,000	105,000	105,000
A03807	P.O.L Charges A.planes			2,400,000	6,000,000	6,000,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			2,400,000	6,000,000	6,000,000
A039	TOTAL GENERAL			374,000	490,000	490,000
A03901	Stationery			100,000	150,000	150,000
001	Stationery			100,000	150,000	150,000
A03905	Newspapers Periodicals and Books			14,000	10,000	10,000
A03907	Advertising & Publicity			60,000	30,000	30,000
001	Advertising and Publicity			60,000	30,000	30,000
A03970	Others			200,000	300,000	300,000
001	Others			200,000	300,000	
002	Other Contingencies					300,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,629,000	1,629,000
A041	TOTAL PENSION			1,000	1,629,000	1,629,000
A04114	Superannuation Encashment of L.P.R			1,000	1,629,000	1,629,000
A06	TOTAL TRANSFERS			50,000	75,000	75,000
A061	TOTAL SCHOLARSHIP			50,000	75,000	75,000
A06103	Cash awards			50,000	75,000	75,000
A13	TOTAL REPAIRS AND MAINTENANCE			580,000	780,000	780,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4102	Campus Peace Corps University Campus					
A130	TOTAL TRANSPORT			<u>500,000</u>	<u>700,000</u>	<u>700,000</u>
A13001	Transport			<u>500,000</u>	<u>700,000</u>	<u>700,000</u>
001	Transport			500,000	700,000	700,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment			50,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
Campus Peace Corps University Campus				172,034,000	171,307,000	180,126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4086	S P Traffic Police Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,226,533,000</u>	<u>687,143,000</u>	<u>1,247,944,000</u>
A011	TOTAL PAY		<u>1987</u>	<u>1987</u>	<u>660,750,000</u>	<u>325,788,000</u>	<u>672,147,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>88</u>	<u>88</u>	<u>35,758,000</u>	<u>27,719,000</u>	<u>36,819,000</u>
A01101	Total Basic Pay Of Officer		<u>88</u>	<u>88</u>	<u>35,758,000</u>	<u>27,719,000</u>	<u>36,819,000</u>
C445	Chief Traffic Officer	(BPS-19)	1	1	1,155,000		1,176,000
D378	Database Administrator	(BPS-18)	1	1	631,000		651,000
S148	Superintendent Of Police	(BPS-18)	1	1	618,000		638,000
S569	Senior Traffic Officer	(BPS-18)	2	2	1,263,000		1,303,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,209,000		1,241,000
S166	Superintendent	(BPS-17)	2	2	1,176,000		1,208,000
T116	Traffic Officer	(BPS-17)	10	10	5,631,000		5,792,000
A057	Assistant	(BPS-16)	4	4	1,815,000		1,858,000
A369	Assistant Programmer	(BPS-16)	2	2	607,000		628,000
C082	Computer Operator	(BPS-16)	30	30	8,009,000		8,328,000
D013	Data Processing Supervisor	(BPS-16)	1	1	303,000		314,000
I012	Inspector	(BPS-16)	6	6	2,343,000		2,407,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	177,000		188,000
S570	Senior Warden	(BPS-16)	25	25	10,821,000		11,087,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1899</u>	<u>1899</u>	<u>624,992,000</u>	<u>298,069,000</u>	<u>635,328,000</u>
A01151	Total Basic Pay Other Staff		<u>1899</u>	<u>1899</u>	<u>624,900,000</u>	<u>298,030,000</u>	<u>635,230,000</u>
S035	Senior Clerk	(BPS-14)	8	8	2,856,000		2,922,000
S114	Steno Typist	(BPS-14)	4	4	2,310,000		2,343,000
S138	Sub Inspector	(BPS-14)	320	320	44,876,000		47,497,000
S553	Sub Inspector Driver	(BPS-14)	1	1	140,000		148,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4086	S P Traffic Police Peshawar						
W080	Warden/Sub-Inspector	(BPS-14)	29	29	10,664,000		10,902,000
A149	Assistant Sub Inspector	(BPS-11)	122	122	15,023,000		15,775,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	137,000		143,000
J013	Junior Clerk	(BPS-11)	28	28	7,910,000		8,082,000
H015	Head Constable	(BPS-09)	231	231	312,008,000		313,188,000
H017	Head Constable Driver	(BPS-09)	3	3	409,000		424,000
W081	Warden/Head Constable	(BPS-09)	451	451	135,667,000		137,972,000
C088	Constable	(BPS-07)	608	608	75,212,000		77,808,000
C089	Constable Driver	(BPS-07)	6	6	813,000		839,000
C359	Constable/Cook	(BPS-07)	8	8	1,041,000		1,075,000
E019	Electrician	(BPS-07)	1	1	140,000		144,000
W086	Warden Constable	(BPS-07)	38	38	8,974,000		9,136,000
P047	Plumber	(BPS-06)	1	1	135,000		139,000
V041	Vehical Machenic	(BPS-05)	2	2	165,000		172,000
D006	Daftari	(BPS-04)	1	1	129,000		132,000
B009	Barber	(BPS-03)	3	3	211,000		219,000
N005	Naib Qasid	(BPS-03)	21	21	4,629,000		4,686,000
S162	Sweeper	(BPS-03)	8	8	967,000		989,000
W049	Washerman	(BPS-03)	4	4	484,000		495,000
A01152	Personal pay				92,000	39,000	98,000
A012	TOTAL ALLOWANCES				<u>565,783,000</u>	<u>361,355,000</u>	<u>575,797,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>565,244,000</u>	<u>360,287,000</u>	<u>574,258,000</u>
A01202	House Rent Allowance				68,868,000	45,121,000	68,868,000
A01203	Conveyance Allowance				55,862,000	39,780,000	55,862,000
A01207	Washing Allowance				2,546,000	2,401,000	2,546,000
A01208	Dress Allowance				5,000	581,000	5,000
A0120D	Integrated Allowance				117,000	116,000	117,000
A0120E	Housing Subsidy Allowance				1,870,000	3,405,000	2,992,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4086	S P Traffic Police Peshawar					
A0120N	Special allowances @ 30% of basic pay for Secretar			1,000	1,064,000	1,000
A0120Q	Fixed Daily Allowance			72,847,000	51,504,000	72,847,000
A0120S	Elite force allowance			14,000		
A01210	Risk Allowance			<u>93,793,000</u>	<u>64,963,000</u>	<u>93,793,000</u>
001	Risk Allowance			93,793,000	64,963,000	93,793,000
A01216	Qualification Allowance			2,000		
A01217	Medical Allowance			42,914,000	25,898,000	42,914,000
A0121T	Adhoc Relief Allowance 2013			12,762,000	5,377,000	12,762,000
A0121W	Counter Terrorism Allowance			19,000		1,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01225	Instruction Allowance			36,000	36,000	36,000
A01226	Computer Allowance			331,000	281,000	331,000
A0122C	Adhoc Relief Allowance - 2015			8,783,000	3,592,000	8,783,000
A0122M	Adhoc Relief Allowance 2016			38,647,000	24,903,000	38,647,000
A0122N	Special Conveyance Allowance to Disbald Employees				27,000	27,000
A0122Y	Ad-hoc Relief Allowance 2017			66,066,000	32,519,000	70,030,000
A01236	Deputation Allowance			7,000		1,000
A01239	Special allowance			<u>23,000</u>		<u>1,000</u>
001	Special Allowance			23,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			66,068,000	32,218,000	70,032,000
A01241	Utility allowance for electricity			21,000		21,000
A01248	Judicial Allowance			1,000		
A01250	Incentive Allowance			<u>11,933,000</u>	<u>10,083,000</u>	<u>11,933,000</u>
001	Incentive Allowance			11,933,000	10,083,000	11,933,000
A01260	Ration Allowance			14,267,000	10,653,000	14,267,000
A01261	Constabulary Allowance for Police Personnel			7,434,000	5,745,000	7,434,000
A01270	Other			<u>1,000</u>	<u>14,000</u>	<u>1,000</u>
001	Others			1,000	14,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>539,000</u>	<u>1,068,000</u>	<u>1,539,000</u>
A01273	Honoraria			1,000	932,000	1,000
A01274	Medical Charges			<u>1,000</u>	<u>122,000</u>	<u>1,000,000</u>
001	Medical Charges			1,000	122,000	1,000,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>535,000</u>		<u>535,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4086	S P Traffic Police Peshawar					
001	Leave Salary			535,000		535,000
A01284	Firewood Allowance			1,000		1,000
A01299	Others				14,000	1,000
001	Others				14,000	1,000
A03	TOTAL OPERATING EXPENSES			31,909,000	46,449,000	50,975,000
A032	TOTAL COMMUNICATIONS			1,017,000	1,517,000	2,530,000
A03201	Postage and Telegraph			17,000	17,000	30,000
A03202	Telephone and Trunk Call			1,000,000	1,500,000	2,500,000
A033	TOTAL UTILITIES			2,500,000	2,700,000	5,500,000
A03301	Gas			500,000	500,000	2,000,000
A03303	Electricity			2,000,000	2,200,000	3,500,000
001	Electricity			2,000,000	2,200,000	3,500,000
A038	TOTAL TRAVEL & TRANSPORTATION			27,700,000	41,000,000	41,000,000
A03805	Travelling Allowance			900,000	1,000,000	1,000,000
001	Travelling Allowance			900,000	1,000,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			26,800,000	40,000,000	40,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			26,800,000	40,000,000	40,000,000
A039	TOTAL GENERAL			692,000	1,232,000	1,945,000
A03901	Stationery			400,000	900,000	900,000
001	Stationery			400,000	900,000	900,000
A03902	Printing and Publication			117,000	217,000	700,000
001	Printing and publication			117,000	217,000	700,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03907	Advertising & Publicity			100,000	100,000	230,000
001	Advertising and Publicity			100,000	100,000	230,000
A03970	Others			60,000		100,000
001	Others			60,000		
002	Other Contingencies					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4086	S P Traffic Police Peshawar					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>200,000</u>	<u>3,300,000</u>	<u>1,500,000</u>
A041	TOTAL PENSION			<u>200,000</u>	<u>3,300,000</u>	<u>1,500,000</u>
A04114	Superannuation Encashment of L.P.R			200,000	3,300,000	1,500,000
A06	TOTAL TRANSFERS			<u>39,000</u>	<u>89,000</u>	<u>39,000</u>
A061	TOTAL SCHOLARSHIP			<u>39,000</u>	<u>89,000</u>	<u>39,000</u>
A06103	Cash awards			39,000	89,000	39,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>5,060,000</u>	<u>5,060,000</u>	<u>6,060,000</u>
A130	TOTAL TRANSPORT			<u>5,000,000</u>	<u>5,000,000</u>	<u>6,000,000</u>
A13001	Transport			<u>5,000,000</u>	<u>5,000,000</u>	<u>6,000,000</u>
001	Transport			5,000,000	5,000,000	6,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
S P Traffic Police Peshawar				1,263,741,000	742,041,000	1,306,518,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4095	S P Frontier Reserved Police Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>435,304,000</u>	<u>441,029,000</u>	<u>442,933,000</u>
A011	TOTAL PAY		<u>1111</u>	<u>1111</u>	<u>170,689,000</u>	<u>194,095,000</u>	<u>175,679,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,349,000</u>	<u>3,075,000</u>	<u>3,427,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,349,000</u>	<u>3,075,000</u>	<u>3,427,000</u>
S148	Superintendent Of Police (BPS-18)		1	1	776,000		796,000
D055	Deputy Superintendent Of Police (BPS-17)		1	1	787,000		803,000
A057	Assistant (BPS-16)		2	2	892,000		913,000
I012	Inspector (BPS-16)		2	2	894,000		915,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1105</u>	<u>1105</u>	<u>167,340,000</u>	<u>191,020,000</u>	<u>172,252,000</u>
A01151	Total Basic Pay Other Staff		<u>1105</u>	<u>1105</u>	<u>167,300,000</u>	<u>191,000,000</u>	<u>172,210,000</u>
S035	Senior Clerk (BPS-14)		2	2	778,000		794,000
S114	Steno Typist (BPS-14)		2	2	664,000		680,000
S138	Sub Inspector (BPS-14)		25	25	11,062,000		11,267,000
J013	Junior Clerk (BPS-11)		8	8	1,644,000		1,693,000
H015	Head Constable (BPS-09)		97	97	27,621,000		28,117,000
C088	Constable (BPS-07)		959	959	123,357,000		127,452,000
C089	Constable Driver (BPS-07)		1	1	220,000		224,000
D006	Daftari (BPS-04)		1	1	154,000		157,000
B006	Behishti (BPS-03)		2	2	397,000		402,000
N005	Naib Qasid (BPS-03)		6	6	1,111,000		1,127,000
S162	Sweeper (BPS-03)		2	2	292,000		297,000
A01152	Personal pay				40,000	20,000	42,000
A012	TOTAL ALLOWANCES				<u>264,615,000</u>	<u>246,934,000</u>	<u>267,254,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>262,513,000</u>	<u>243,514,000</u>	<u>264,653,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4095	S P Frontier Reserved Police Peshawar					
A01202	House Rent Allowance			30,737,000	31,333,000	30,737,000
A01203	Conveyance Allowance			26,301,000	24,192,000	26,301,000
A01207	Washing Allowance			1,945,000	1,877,000	1,945,000
A01208	Dress Allowance			29,000	39,000	29,000
A0120D	Integrated Allowance			32,000	32,000	32,000
A0120E	Housing Subsidy Allowance			123,000	100,000	197,000
A0120N	Special allowances @ 30% of basic pay for Secretar			300,000	2,470,000	318,000
A0120Q	Fixed Daily Allowance			36,400,000	35,200,000	36,400,000
A01210	Risk Allowance			<u>66,550,000</u>	<u>45,600,000</u>	<u>66,550,000</u>
001	Risk Allowance			66,550,000	45,600,000	66,550,000
A01217	Medical Allowance			20,020,000	19,407,000	20,020,000
A0121T	Adhoc Relief Allowance 2013			4,650,000	4,416,000	4,650,000
A0122C	Adhoc Relief Allowance - 2015			3,152,000	2,975,000	3,152,000
A0122M	Adhoc Relief Allowance 2016			15,500,000	15,076,000	15,500,000
A0122N	Special Conveyance Allowance to Disbald Employees			24,000	24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			17,065,000	19,546,000	18,089,000
A0123G	Ad-hoc Relief Allowance-2018			17,064,000	19,669,000	18,088,000
A01250	Incentive Allowance			<u>9,821,000</u>	<u>9,548,000</u>	<u>9,821,000</u>
001	Incentive Allowance			9,821,000	9,548,000	9,821,000
A01260	Ration Allowance			8,835,000	8,565,000	8,835,000
A01261	Constabulary Allowance for Police Personnel			3,965,000	3,445,000	3,965,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,102,000</u>	<u>3,420,000</u>	<u>2,601,000</u>
A01273	Honoraria			1,000	2,820,000	1,000
A01274	Medical Charges			<u>1,000</u>		<u>500,000</u>
001	Medical Charges			1,000		500,000
A01278	Leave Salary			<u>2,100,000</u>	<u>600,000</u>	<u>2,100,000</u>
001	Leave Salary			2,100,000	600,000	2,100,000
A03	TOTAL OPERATING EXPENSES			<u>8,245,000</u>	<u>7,740,000</u>	<u>7,231,000</u>
A032	TOTAL COMMUNICATIONS			<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
A03201	Postage and Telegraph			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4095	S P Frontier Reserved Police Peshawar					
A03202	Telephone and Trunk Call			200,000	200,000	200,000
A033	TOTAL UTILITIES			<u>4,025,000</u>	<u>3,025,000</u>	<u>3,025,000</u>
A03303	Electricity			<u>4,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001	Electricity			4,000,000	3,000,000	3,000,000
A03304	Hot and Cold Weather Charges			25,000	25,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,330,000</u>	<u>3,810,000</u>	<u>3,301,000</u>
A03805	Travelling Allowance			<u>800,000</u>	<u>1,200,000</u>	<u>800,000</u>
001	Travelling Allowance			800,000	1,200,000	800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	2,500,000
A03808	Conveyance Charges			<u>30,000</u>	<u>110,000</u>	<u>1,000</u>
001	Conveyance Charges			30,000	110,000	1,000
A039	TOTAL GENERAL			<u>660,000</u>	<u>675,000</u>	<u>675,000</u>
A03901	Stationery			<u>260,000</u>	<u>260,000</u>	<u>260,000</u>
001	Stationery			260,000	260,000	260,000
A03902	Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Printing and publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			20,000	15,000	15,000
A03907	Advertising & Publicity			<u>80,000</u>	<u>50,000</u>	<u>50,000</u>
001	Advertising and Publicity			80,000	50,000	50,000
A03942	Cost of Other Stores				<u>50,000</u>	<u>50,000</u>
018	Feeding Charges.				50,000	50,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others			200,000	200,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100,000</u>	<u>2,800,000</u>	<u>2,800,000</u>
A041	TOTAL PENSION			<u>100,000</u>	<u>2,800,000</u>	<u>2,800,000</u>
A04114	Superannuation Encashment of L.P.R			100,000	2,800,000	2,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4095	S P Frontier Reserved Police Peshawar					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>450,000</u>	<u>1,500,000</u>	<u>203,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>450,000</u>	<u>1,500,000</u>	<u>203,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>300,000</u>		<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			300,000		1,000
A05224	Assistance package for families of Government empl				300,000	1,000
A05270	To Others			<u>150,000</u>	<u>1,200,000</u>	<u>201,000</u>
001	To Others				200,000	
199	Free Education Package			150,000		200,000
230	Other Compensation				1,000,000	1,000
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A06103	Cash awards			150,000	150,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>560,000</u>	<u>360,000</u>	<u>361,000</u>
A130	TOTAL TRANSPORT			<u>500,000</u>	<u>300,000</u>	<u>300,000</u>
A13001	Transport			<u>500,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			500,000	300,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment			50,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4095	S P Frontier Reserved Police Peshawar					
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
S P Frontier Reserved Police Peshawar				444,809,000	453,579,000	453,678,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4091	Cammandant FRP, Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,056,001,000</u>	<u>1,052,498,000</u>	<u>1,061,314,000</u>
A011	TOTAL PAY		<u>2167</u>	<u>2167</u>	<u>338,626,000</u>	<u>470,295,000</u>	<u>347,943,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>11,762,000</u>	<u>9,388,000</u>	<u>11,515,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>11,100,000</u>	<u>9,297,000</u>	<u>11,344,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,371,000		1,403,000
S148	Superintendent Of Police	(BPS-18)	1	1	842,000		862,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	2,162,000		2,210,000
S166	Superintendent	(BPS-17)	1	1	591,000		607,000
A057	Assistant	(BPS-16)	5	5	2,422,000		2,475,000
I012	Inspector	(BPS-16)	6	6	3,127,000		3,191,000
S115	Stenographer	(BPS-16)	1	1	585,000		596,000
A01102	Personal pay				126,000	55,000	134,000
A01105	Qualification Pay				36,000	36,000	36,000
A01106	Total Pay of contract officer				<u>500,000</u>		<u>1,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>2149</u>	<u>2149</u>	<u>326,864,000</u>	<u>460,907,000</u>	<u>336,428,000</u>
A01151	Total Basic Pay Other Staff		<u>2149</u>	<u>2149</u>	<u>326,707,000</u>	<u>460,821,000</u>	<u>336,262,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,867,000		1,908,000
S114	Steno Typist	(BPS-14)	1	1	227,000		235,000
S138	Sub Inspector	(BPS-14)	48	48	20,082,000		20,475,000
S553	Sub Inspector Driver	(BPS-14)	1	1	488,000		496,000
A149	Assistant Sub Inspector	(BPS-11)	20	20	6,228,000		6,351,000
D435	Driver Assistant Sub Inspector	(BPS-11)	3	3	719,000		737,000
J013	Junior Clerk	(BPS-11)	11	11	4,868,000		4,936,000
H015	Head Constable	(BPS-09)	194	194	47,966,000		48,957,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4091	Cammandant FRP, Peshawar						
H017	Head Constable Driver	(BPS-09)	6	6	1,775,000		1,806,000
C088	Constable	(BPS-07)	1789	1789	231,048,000		238,687,000
C089	Constable Driver	(BPS-07)	27	27	3,743,000		3,858,000
D006	Daftari	(BPS-04)	1	1	163,000		166,000
B006	Behishti	(BPS-03)	12	12	2,134,000		2,167,000
C095	Cook	(BPS-03)	16	16	2,466,000		2,510,000
L018	Langari	(BPS-03)	4	4	957,000		968,000
M010	Mali	(BPS-03)	2	2	377,000		382,000
N005	Naib Qasid	(BPS-03)	6	6	1,180,000		1,196,000
S162	Sweeper	(BPS-03)	3	3	419,000		427,000
A01152	Personal pay				156,000	86,000	165,000
A01153	Special Pay				1,000		1,000
A012	TOTAL ALLOWANCES				717,375,000	582,203,000	713,371,000
A012-1	TOTAL REGULAR ALLOWANCES				706,373,000	572,242,000	711,870,000
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				81,512,000	71,565,000	81,512,000
A01203	Conveyance Allowance				77,381,000	56,523,000	77,381,000
A01207	Washing Allowance				720,000	4,626,000	720,000
A01208	Dress Allowance				200,000	168,000	200,000
A0120D	Integrated Allowance				33,000	45,000	33,000
A0120E	Housing Subsidy Allowance				1,150,000	1,600,000	1,840,000
A0120N	Special allowances @ 30% of basic pay for Secretar				4,637,000	6,400,000	4,915,000
A0120Q	Fixed Daily Allowance				100,000,000	80,265,000	100,000,000
A01210	Risk Allowance				182,625,000	103,710,000	182,625,000
001	Risk Allowance				182,625,000	103,710,000	182,625,000
A01217	Medical Allowance				55,380,000	44,604,000	55,380,000
A0121T	Adhoc Relief Allowance 2013				17,223,000	11,199,000	17,223,000
A01224	Entertainment Allowance				8,000	8,000	8,000
A01228	Orderly Allowance				144,000	144,000	144,000
A0122C	Adhoc Relief Allowance - 2015				13,392,000	7,681,000	13,392,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4091	Cammandant FRP, Peshawar					
A0122M	Adhoc Releif Allowance 2016			36,947,000	37,296,000	36,947,000
A0122N	Special Conveyance Allowance to Disbalded Employees			81,000	366,000	81,000
A0122Y	Ad-hoc Relief Allowance 2017			42,164,000	48,244,000	44,694,000
A01233	Unattractive Area Allowance			<u>32,000</u>		<u>1,000</u>
001	Unattractive Area Allowance			32,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			33,833,000	47,510,000	35,863,000
A01250	Incentive Allowance			<u>27,196,000</u>	<u>21,736,000</u>	<u>27,196,000</u>
001	Incentive Allowance			27,196,000	21,736,000	27,196,000
A01260	Ration Allowance			21,678,000	19,573,000	21,678,000
A01261	Constablers Allowance for Police Personnel			10,022,000	8,964,000	10,022,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,002,000</u>	<u>9,961,000</u>	<u>1,501,000</u>
A01273	Honoraria			1,000	8,799,000	1,000
A01274	Medical Charges			<u>1,000</u>	<u>162,000</u>	<u>500,000</u>
001	Medical Charges			1,000	162,000	500,000
A01278	Leave Salary			<u>11,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Leave Salary			11,000,000	1,000,000	1,000,000
A03	TOTAL OPERATING EXPENSES			<u>19,553,000</u>	<u>23,714,000</u>	<u>22,514,000</u>
A032	TOTAL COMMUNICATIONS			<u>950,000</u>	<u>1,050,000</u>	<u>1,050,000</u>
A03201	Postage and Telegraph			50,000	50,000	50,000
A03202	Telephone and Trunk Call			900,000	1,000,000	1,000,000
A033	TOTAL UTILITIES			<u>1,730,000</u>	<u>1,530,000</u>	<u>1,530,000</u>
A03301	Gas			1,200,000	1,200,000	1,200,000
A03303	Electricity			<u>500,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity			500,000	300,000	300,000
A03304	Hot and Cold Weather Charges			30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,981,000</u>	<u>13,500,000</u>	<u>12,300,000</u>
A03805	Travelling Allowance			<u>2,200,000</u>	<u>3,000,000</u>	<u>3,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4091	Cammandant FRP, Peshawar					
001	Travelling Allowance			2,200,000	3,000,000	3,000,000
A03806	Transportation of Goods			<u>1,000</u>		
001	Transportation of Goods			1,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>8,000,000</u>	<u>8,500,000</u>	<u>8,500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			8,000,000	8,500,000	8,500,000
A03808	Conveyance Charges			<u>780,000</u>	<u>2,000,000</u>	<u>800,000</u>
001	Conveyance Charges			780,000	2,000,000	800,000
A039	TOTAL GENERAL			<u>5,892,000</u>	<u>7,634,000</u>	<u>7,634,000</u>
A03901	Stationery			<u>700,000</u>	<u>800,000</u>	<u>800,000</u>
001	Stationery			700,000	800,000	800,000
A03902	Printing and Publication			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Printing and publication			300,000	300,000	300,000
A03905	Newspapers Periodicals and Books			20,000	20,000	20,000
A03907	Advertising & Publicity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001	Advertising and Publicity			400,000	400,000	400,000
A03936	Foreign/Inland Training Course Fee			628,000	314,000	314,000
A03942	Cost of Other Stores			<u>3,244,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
001	Cost of other Stores				5,000,000	
018	Feeding Charges.			3,244,000		5,000,000
A03970	Others			<u>600,000</u>	<u>800,000</u>	<u>800,000</u>
001	Others			600,000	800,000	800,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>20,000,000</u>	<u>2,000,000</u>
A041	TOTAL PENSION			<u>1,000,000</u>	<u>20,000,000</u>	<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R			1,000,000	20,000,000	2,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>601,000</u>	<u>16,200,000</u>	<u>802,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>601,000</u>	<u>16,200,000</u>	<u>802,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>5,400,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000	5,400,000	1,000
A05270	To Others			<u>600,000</u>	<u>10,800,000</u>	<u>801,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4091	Cammandant FRP, Peshawar					
199	Free Education Package			600,000	800,000	800,000
230	Other Compensation				10,000,000	1,000
A06	TOTAL TRANSFERS			<u>616,000</u>	<u>462,000</u>	<u>200,000</u>
A061	TOTAL SCHOLARSHIP			<u>616,000</u>	<u>462,000</u>	<u>200,000</u>
A06103	Cash awards			616,000	462,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,692,000</u>	<u>6,290,000</u>	<u>3,292,000</u>
A130	TOTAL TRANSPORT			<u>2,400,000</u>	<u>4,500,000</u>	<u>3,000,000</u>
A13001	Transport			<u>2,400,000</u>	<u>4,500,000</u>	<u>3,000,000</u>
001	Transport			2,400,000	4,500,000	3,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13101	Machinery and Equipment			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
001	Machinery and Equipment			210,000	210,000	210,000
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>1,500,000</u>	<u>2,000</u>
A13303	Other Buildings			<u>2,000</u>	<u>1,500,000</u>	<u>2,000</u>
001	Other Buildings.			1,000	1,500,000	1,000
006	Special repair of buildings			1,000		1,000
Cammandant FRP, Peshawar				1,080,463,000	1,119,164,000	1,090,122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4023	Law and Order Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>569,212,000</u>	<u>663,278,000</u>	<u>464,862,000</u>
A011	TOTAL PAY		<u>665</u>	<u>666</u>	<u>225,698,000</u>	<u>355,749,000</u>	<u>118,114,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>7,570,000</u>	<u>6,189,000</u>	<u>7,750,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>7,569,000</u>	<u>5,962,000</u>	<u>7,749,000</u>
D383	District Police Officer (BPS-19)		1	1	915,000		936,000
D055	Deputy Superintendent Of Police (BPS-17)		4	4	2,175,000		2,239,000
A057	Assistant (BPS-16)		2	2	964,000		985,000
I012	Inspector (BPS-16)		7	7	3,515,000		3,589,000
A01106	Total Pay of contract officer				<u>1,000</u>	<u>227,000</u>	<u>1,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>651</u>	<u>652</u>	<u>218,128,000</u>	<u>349,560,000</u>	<u>110,364,000</u>
A01151	Total Basic Pay Other Staff		<u>651</u>	<u>652</u>	<u>107,186,000</u>	<u>207,770,000</u>	<u>110,312,000</u>
L105	Legal sub Inspector (BPS-14)		1	1	270,000		278,000
S035	Senior Clerk (BPS-14)		3	3	1,177,000		1,202,000
S114	Steno Typist (BPS-14)		2	2	738,000		754,000
S138	Sub Inspector (BPS-14)		13	13	5,991,000		6,097,000
V046	Victim Support Officer/Legal Sub-Inspector (BPS-14)			1			182,000
A149	Assistant Sub Inspector (BPS-11)		19	19	5,492,000		5,609,000
D435	Driver Assistant Sub Inspector (BPS-11)		1	1	288,000		294,000
J013	Junior Clerk (BPS-11)		6	6	1,333,000		1,370,000
H015	Head Constable (BPS-09)		70	70	12,991,000		13,349,000
H017	Head Constable Driver (BPS-09)		11	11	2,854,000		2,910,000
C088	Constable (BPS-07)		439	439	62,976,000		64,851,000
C089	Constable Driver (BPS-07)		61	61	8,929,000		9,189,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4023	Law and Order Shangla						
C358	Constable Computer Operator	(BPS-07)	7	7	1,465,000		1,495,000
D006	Daftari	(BPS-04)	1	1	157,000		160,000
B006	Behishti	(BPS-03)	1	1	140,000		143,000
B009	Barber	(BPS-03)	1	1	140,000		143,000
C095	Cook	(BPS-03)	5	5	681,000		695,000
N005	Naib Qasid	(BPS-03)	3	3	548,000		556,000
S162	Sweeper	(BPS-03)	3	3	471,000		479,000
W049	Washerman	(BPS-03)	4	4	545,000		556,000
A01152	Personal pay				47,000	137,000	50,000
A01153	Special Pay				1,000	1,000	1,000
A01156	Total Pay of Contract Staff				<u>110,894,000</u>	<u>141,652,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>343,514,000</u>	<u>307,529,000</u>	<u>346,748,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>341,833,000</u>	<u>305,675,000</u>	<u>344,067,000</u>
A01202	House Rent Allowance				13,098,000	22,365,000	13,133,000
A01203	Conveyance Allowance				19,605,000	27,082,000	19,639,000
A01207	Washing Allowance				1,483,000	1,999,000	1,483,000
A01208	Dress Allowance				104,000	148,000	104,000
A0120D	Integrated Allowance				17,000	134,000	17,000
A0120Q	Fixed Daily Allowance				27,438,000	37,341,000	27,438,000
A01210	Risk Allowance				<u>179,510,000</u>	<u>91,121,000</u>	<u>179,510,000</u>
001	Risk Allowance				76,281,000	91,121,000	76,281,000
002	Special Risk Allowance for Malakand				103,229,000		103,229,000
A01217	Medical Allowance				15,280,000	20,264,000	15,298,000
A0121T	Adhoc Relief Allowance 2013				6,085,000	4,835,000	6,085,000
A01226	Computer Allowance					63,000	63,000
A0122C	Adhoc Relief Allowance - 2015				2,496,000	3,255,000	2,496,000
A0122D	Special Risk Allowance				823,000	185,000	823,000
A0122M	Adhoc Releif Allowance 2016				10,031,000	16,950,000	10,046,000
A0122Y	Ad-hoc Relief Allowance 2017				11,312,000	21,902,000	12,009,000
A01233	Unattractive Area Allowance				<u>14,746,000</u>	<u>13,532,000</u>	<u>14,746,000</u>
001	Unattractive Area Allowance				14,746,000	13,532,000	14,746,000
A0123G	Ad-hoc Relief Allowance-2018				22,567,000	21,730,000	23,939,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4023	Law and Order Shangla					
A01250	Incentive Allowance			<u>7,269,000</u>	<u>9,730,000</u>	<u>7,269,000</u>
001	Incentive Allowance			7,269,000	9,730,000	7,269,000
A01260	Ration Allowance			6,782,000	8,901,000	6,782,000
A01261	Constabulary Allowance for Police Personnel			3,185,000	4,136,000	3,185,000
A01270	Other			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Others			2,000		2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,681,000</u>	<u>1,854,000</u>	<u>2,681,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>1,000,000</u>
001	Medical Charges			1,000		1,000,000
A01276	Outfit allowance				174,000	1,000
A01278	Leave Salary			<u>1,680,000</u>	<u>1,680,000</u>	<u>1,680,000</u>
001	Leave Salary			1,680,000	1,680,000	1,680,000
A03	TOTAL OPERATING EXPENSES			<u>15,807,000</u>	<u>30,501,000</u>	<u>16,954,000</u>
A032	TOTAL COMMUNICATIONS			<u>990,000</u>	<u>1,040,000</u>	<u>490,000</u>
A03201	Postage and Telegraph			40,000	40,000	40,000
A03202	Telephone and Trunk Call			950,000	1,000,000	450,000
A033	TOTAL UTILITIES			<u>814,000</u>	<u>1,001,000</u>	<u>253,000</u>
A03303	Electricity			<u>750,000</u>	<u>750,000</u>	<u>2,000</u>
001	Electricity			750,000	750,000	2,000
A03304	Hot and Cold Weather Charges			64,000	251,000	251,000
A034	TOTAL OCCUPANCY COSTS			<u>509,000</u>	<u>1,347,000</u>	<u>1,347,000</u>
A03402	Rent for Office Building			509,000	1,347,000	1,347,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,018,000</u>	<u>22,012,000</u>	<u>13,128,000</u>
A03805	Travelling Allowance			<u>1,200,000</u>	<u>1,400,000</u>	<u>1,200,000</u>
001	Travelling Allowance			1,200,000	1,400,000	1,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4023	Law and Order Shangla					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>10,778,000</u>	<u>19,000,000</u>	<u>11,927,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			10,778,000	19,000,000	11,927,000
A03808	Conveyance Charges			<u>40,000</u>	<u>1,612,000</u>	<u>1,000</u>
001	Conveyance Charges			40,000	1,612,000	1,000
A039	TOTAL GENERAL			<u>1,476,000</u>	<u>5,101,000</u>	<u>1,736,000</u>
A03901	Stationery			<u>600,000</u>	<u>800,000</u>	<u>600,000</u>
001	Stationery			600,000	800,000	600,000
A03902	Printing and Publication			<u>50,000</u>	<u>400,000</u>	<u>400,000</u>
001	Printing and publication			50,000	400,000	400,000
A03905	Newspapers Periodicals and Books			6,000	7,000	7,000
A03907	Advertising & Publicity			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
001	Advertising and Publicity			160,000	160,000	160,000
A03914	Secret service expenditure			60,000	250,000	200,000
A03942	Cost of Other Stores				<u>2,918,000</u>	<u>1,000</u>
018	Feeding Charges.				2,918,000	1,000
A03953	Investigation Cost			200,000	266,000	68,000
A03970	Others			<u>400,000</u>	<u>300,000</u>	<u>300,000</u>
001	Others				300,000	
002	Other Contingencies			400,000		300,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,921,000</u>	<u>1,200,000</u>	<u>1,201,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,921,000</u>	<u>1,200,000</u>	<u>1,201,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270	To Others			<u>1,920,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001	To Others				1,200,000	
199	Free Education Package			1,920,000		1,200,000
A06	TOTAL TRANSFERS			<u>200,000</u>	<u>800,000</u>	<u>200,000</u>
A061	TOTAL SCHOLARSHIP			<u>200,000</u>	<u>800,000</u>	<u>200,000</u>
A06103	Cash awards			200,000	800,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4023	Law and Order Shangla					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,972,000</u>	<u>3,120,000</u>	<u>1,932,000</u>
A130	TOTAL TRANSPORT			<u>1,800,000</u>	<u>3,000,000</u>	<u>1,800,000</u>
A13001	Transport			<u>1,800,000</u>	<u>3,000,000</u>	<u>1,800,000</u>
001	Transport			1,800,000	3,000,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13101	Machinery and Equipment			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Machinery and Equipment			120,000	120,000	120,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>		<u>10,000</u>
A13201	Furniture and Fixture			50,000		10,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		<u>2,000</u>
A13303	Other Buildings			<u>2,000</u>		<u>2,000</u>
001	Other Buildings.			1,000		1,000
009	Petty Repair			1,000		1,000
Law and Order Shangla				589,112,000	698,899,000	485,149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4021	Investigation Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,663,000</u>	<u>46,382,000</u>	<u>33,545,000</u>
A011	TOTAL PAY		<u>53</u>	<u>53</u>	<u>9,749,000</u>	<u>21,576,000</u>	<u>10,024,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,049,000</u>	<u>2,083,000</u>	<u>1,080,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,049,000</u>	<u>2,083,000</u>	<u>1,080,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	680,000		700,000
I012	Inspector	(BPS-16)	1	1	369,000		380,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>51</u>	<u>8,700,000</u>	<u>19,493,000</u>	<u>8,944,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>8,700,000</u>	<u>19,493,000</u>	<u>8,944,000</u>
S035	Senior Clerk	(BPS-14)	2	2	738,000		754,000
S114	Steno Typist	(BPS-14)	1	1	368,000		376,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	685,000		697,000
J013	Junior Clerk	(BPS-11)	3	3	682,000		700,000
H015	Head Constable	(BPS-09)	17	17	3,623,000		3,710,000
C088	Constable	(BPS-07)	17	17	1,081,000		1,154,000
C089	Constable Driver	(BPS-07)	3	3	518,000		531,000
B006	Behishtti	(BPS-03)	1	1	135,000		138,000
C057	Chowkidar	(BPS-03)	1	1	178,000		181,000
N005	Naib Qasid	(BPS-03)	1	1	185,000		188,000
S162	Sweeper	(BPS-03)	2	2	358,000		363,000
W049	Washerman	(BPS-03)	1	1	149,000		152,000
A012	TOTAL ALLOWANCES				<u>22,914,000</u>	<u>24,806,000</u>	<u>23,521,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,598,000</u>	<u>24,706,000</u>	<u>22,706,000</u>
A01202	House Rent Allowance				497,000	1,781,000	497,000
A01203	Conveyance Allowance				1,085,000	2,296,000	1,085,000
A01207	Washing Allowance				66,000	142,000	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4021	Investigation Shangla					
A01208	Dress Allowance			7,000	56,000	7,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A0120Q	Fixed Daily Allowance			1,055,000	2,830,000	1,055,000
A01210	Risk Allowance			<u>14,679,000</u>	<u>6,868,000</u>	<u>14,679,000</u>
001	Risk Allowance			10,965,000	6,868,000	10,965,000
002	Special Risk Allowance for Malakand			3,714,000		3,714,000
A01217	Medical Allowance			925,000	1,618,000	925,000
A0121T	Adhoc Relief Allowance 2013			40,000	452,000	40,000
A0122C	Adhoc Relief Allowance - 2015			108,000	307,000	108,000
A0122M	Adhoc Relief Allowance 2016			496,000	1,575,000	496,000
A0122Y	Ad-hoc Relief Allowance 2017			824,000	2,036,000	873,000
A01233	Unattractive Area Allowance			<u>1,266,000</u>	<u>1,103,000</u>	<u>1,266,000</u>
001	Unattractive Area Allowance			1,266,000	1,103,000	1,266,000
A0123G	Ad-hoc Relief Allowance-2018			977,000	2,028,000	1,036,000
A01250	Incentive Allowance			<u>182,000</u>	<u>656,000</u>	<u>182,000</u>
001	Incentive Allowance			182,000	656,000	182,000
A01260	Ration Allowance			277,000	630,000	277,000
A01261	Constabulary Allowance for Police Personnel			108,000	322,000	108,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>316,000</u>	<u>100,000</u>	<u>815,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>500,000</u>
001	Medical Charges			1,000		500,000
A01278	Leave Salary			<u>315,000</u>	<u>100,000</u>	<u>315,000</u>
001	Leave Salary			315,000	100,000	315,000
A03	TOTAL OPERATING EXPENSES			<u>3,881,000</u>	<u>6,272,000</u>	<u>4,572,000</u>
A032	TOTAL COMMUNICATIONS			<u>140,000</u>	<u>120,000</u>	<u>120,000</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and Trunk Call			130,000	110,000	110,000
A033	TOTAL UTILITIES			<u>190,000</u>	<u>240,000</u>	<u>240,000</u>
A03303	Electricity			<u>150,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity			150,000	40,000	40,000
A03304	Hot and Cold Weather Charges			40,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4021	Investigation Shangla					
A034	TOTAL OCCUPANCY COSTS			476,000	348,000	348,000
A03402	Rent for Office Building			476,000	348,000	348,000
A038	TOTAL TRAVEL & TRANSPORTATION			2,300,000	4,300,000	2,600,000
A03805	Travelling Allowance			500,000	800,000	800,000
001	Travelling Allowance			500,000	800,000	800,000
A03807	P.O.L Charges A.planes			1,800,000	3,500,000	1,800,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	3,500,000	1,800,000
A039	TOTAL GENERAL			775,000	1,264,000	1,264,000
A03901	Stationery			170,000	280,000	280,000
001	Stationery			170,000	280,000	280,000
A03902	Printing and Publication			50,000	50,000	50,000
001	Printing and publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			5,000	7,000	7,000
A03907	Advertising & Publicity			50,000	50,000	50,000
001	Advertising and Publicity			50,000	50,000	50,000
A03914	Secret service expenditure			50,000	50,000	50,000
A03953	Investigation Cost			400,000	700,000	700,000
A03970	Others			50,000	127,000	127,000
001	Others				127,000	
002	Other Contingencies			50,000		127,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				485,000	485,000
A041	TOTAL PENSION				485,000	485,000
A04114	Superannuation Encashment of L.P.R				485,000	485,000
A06	TOTAL TRANSFERS			100,000	200,000	100,000
A061	TOTAL SCHOLARSHIP			100,000	200,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4021	Investigation Shangla					
A06103	Cash awards			100,000	200,000	100,000
A09	TOTAL PHYSICAL ASSETS				150,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				150,000	
A09601	Plant and Machinery				150,000	
001	Plant and Machinery				150,000	
A13	TOTAL REPAIRS AND MAINTENANCE			420,000	720,000	420,000
A130	TOTAL TRANSPORT			300,000	600,000	300,000
A13001	Transport			300,000	600,000	300,000
001	Transport			300,000	600,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			90,000	90,000	90,000
A13101	Machinery and Equipment			90,000	90,000	90,000
001	Machinery and Equipment			90,000	90,000	90,000
A132	TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
Investigation Shangla				37,064,000	54,209,000	39,122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4013	Law and Order Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>502,009,000</u>	<u>779,101,000</u>	<u>464,255,000</u>
A011	TOTAL PAY		862	863	<u>248,178,000</u>	<u>426,696,000</u>	<u>207,397,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>8,619,000</u>	<u>6,291,000</u>	<u>8,492,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>8,304,000</u>	<u>6,291,000</u>	<u>8,491,000</u>
D383	District Police Officer	(BPS-19)	1	1	729,000		750,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	3,081,000		3,162,000
A057	Assistant	(BPS-16)	2	2	1,101,000		1,122,000
I012	Inspector	(BPS-16)	5	5	3,022,000		3,075,000
L104	Legal Inspector	(BPS-16)	1	1	371,000		382,000
A01106	Total Pay of contract officer				<u>315,000</u>		<u>1,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		848	849	<u>239,559,000</u>	<u>420,405,000</u>	<u>198,905,000</u>
A01151	Total Basic Pay Other Staff		<u>848</u>	<u>849</u>	<u>194,373,000</u>	<u>372,563,000</u>	<u>198,353,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	368,000		376,000
S035	Senior Clerk	(BPS-14)	5	5	2,081,000		2,122,000
S114	Steno Typist	(BPS-14)	1	1	548,000		556,000
S138	Sub Inspector	(BPS-14)	9	9	3,994,000		4,068,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	29	29	9,313,000		9,492,000
J013	Junior Clerk	(BPS-11)	12	12	2,714,000		2,788,000
H015	Head Constable	(BPS-09)	80	80	29,822,000		30,231,000
H017	Head Constable Driver	(BPS-09)	3	3	973,000		988,000
C088	Constable	(BPS-07)	654	654	124,276,000		127,069,000
C089	Constable Driver	(BPS-07)	32	32	16,300,000		16,437,000
D006	Daftari	(BPS-04)	1	1	243,000		246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4013	Law and Order Swabi						
B006	Behishti	(BPS-03)	6	6	1,096,000		1,112,000
C095	Cook	(BPS-03)	1	1	135,000		138,000
M010	Mali	(BPS-03)	1	1	135,000		138,000
N005	Naib Qasid	(BPS-03)	7	7	1,219,000		1,238,000
S162	Sweeper	(BPS-03)	6	6	1,156,000		1,172,000
A01152	Personal pay				520,000	520,000	551,000
A01156	Total Pay of Contract Staff				<u>44,666,000</u>	<u>47,322,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>253,831,000</u>	<u>352,405,000</u>	<u>256,858,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>251,679,000</u>	<u>350,255,000</u>	<u>253,707,000</u>
A01202	House Rent Allowance				3,108,000	30,000,000	3,143,000
A01203	Conveyance Allowance				27,311,000	40,602,000	27,345,000
A01207	Washing Allowance				1,692,000	2,630,000	1,692,000
A01208	Dress Allowance				300,000	300,000	300,000
A0120D	Integrated Allowance				50,000	50,000	50,000
A0120Q	Fixed Daily Allowance				31,739,000	50,850,000	31,739,000
A01210	Risk Allowance				<u>70,009,000</u>	<u>70,863,000</u>	<u>70,009,000</u>
001	Risk Allowance				70,009,000	70,863,000	70,009,000
A01217	Medical Allowance				20,775,000	27,200,000	20,793,000
A0121T	Adhoc Relief Allowance 2013				8,592,000	8,657,000	8,592,000
A0122C	Adhoc Relief Allowance - 2015				3,788,000	4,400,000	3,788,000
A0122D	Special Risk Allowance				780,000		1,000
A0122E	Special Combat Unit Allowance				25,000		1,000
A0122M	Adhoc Releif Allowance 2016				13,083,000	23,200,000	13,098,000
A0122Y	Ad-hoc Relief Allowance 2017				20,118,000	30,000,000	21,343,000
A0123G	Ad-hoc Relief Allowance-2018				24,767,000	30,000,000	26,271,000
A01250	Incentive Allowance				<u>12,821,000</u>	<u>13,500,000</u>	<u>12,821,000</u>
001	Incentive Allowance				12,821,000	13,500,000	12,821,000
A01260	Ration Allowance				8,697,000	12,000,000	8,697,000
A01261	Constabulary Allowance for Police Personnel				4,021,000	6,000,000	4,021,000
A01270	Other				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Others				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4013	Law and Order Swabi					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,152,000</u>	<u>2,150,000</u>	<u>3,151,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>1,000,000</u>
001	Medical Charges			1,000		1,000,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>2,150,000</u>	<u>2,150,000</u>	<u>2,150,000</u>
001	Leave Salary			2,150,000	2,150,000	2,150,000
A03	TOTAL OPERATING EXPENSES			<u>26,311,000</u>	<u>54,747,000</u>	<u>30,200,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,140,000</u>	<u>3,040,000</u>	<u>2,140,000</u>
A03201	Postage and Telegraph			40,000	40,000	40,000
A03202	Telephone and Trunk Call			2,100,000	3,000,000	2,100,000
A033	TOTAL UTILITIES			<u>4,020,000</u>	<u>10,820,000</u>	<u>8,320,000</u>
A03301	Gas			800,000	800,000	800,000
A03303	Electricity			<u>3,200,000</u>	<u>10,000,000</u>	<u>7,500,000</u>
001	Electricity			3,200,000	10,000,000	7,500,000
A03304	Hot and Cold Weather Charges			20,000	20,000	20,000
A034	TOTAL OCCUPANCY COSTS			<u>195,000</u>	<u>460,000</u>	<u>158,000</u>
A03402	Rent for Office Building			195,000	460,000	158,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,626,000</u>	<u>35,202,000</u>	<u>17,716,000</u>
A03805	Travelling Allowance			<u>900,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
001	Travelling Allowance			900,000	1,500,000	1,000,000
A03806	Transportation of Goods			<u>2,000</u>	<u>2,000</u>	<u>1,000</u>
001	Transportation of Goods			2,000	2,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>16,714,000</u>	<u>31,200,000</u>	<u>16,714,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			16,714,000	31,200,000	16,714,000
A03808	Conveyance Charges			<u>10,000</u>	<u>2,500,000</u>	<u>1,000</u>
001	Conveyance Charges			10,000	2,500,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4013	Law and Order Swabi					
A039	TOTAL GENERAL			<u>2,330,000</u>	<u>5,225,000</u>	<u>1,866,000</u>
A03901	Stationery			<u>750,000</u>	<u>450,000</u>	<u>450,000</u>
001	Stationery			750,000	450,000	450,000
A03902	Printing and Publication			<u>65,000</u>	<u>260,000</u>	<u>100,000</u>
001	Printing and publication			65,000	260,000	100,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03907	Advertising & Publicity			<u>80,000</u>	<u>200,000</u>	<u>200,000</u>
001	Advertising and Publicity			80,000	200,000	200,000
A03914	Secret service expenditure			120,000	300,000	200,000
A03936	Foreign/Inland Training Course Fee			600,000		
A03942	Cost of Other Stores				<u>2,900,000</u>	<u>1,000</u>
018	Feeding Charges.				2,900,000	1,000
A03953	Investigation Cost			300,000	500,000	500,000
A03970	Others			<u>400,000</u>	<u>600,000</u>	<u>400,000</u>
002	Other Contingencies			400,000	600,000	400,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>26,000,000</u>	<u>10,000,000</u>
A041	TOTAL PENSION				<u>26,000,000</u>	<u>10,000,000</u>
A04114	Superannuation Encashment of L.P.R				26,000,000	10,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,860,000</u>	<u>12,760,000</u>	<u>1,862,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,860,000</u>	<u>12,760,000</u>	<u>1,862,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				900,000	1,000
A05270	To Others			<u>1,860,000</u>	<u>11,860,000</u>	<u>1,861,000</u>
199	Free Education Package			1,860,000	1,860,000	1,860,000
230	Other Compensation				10,000,000	1,000
A06	TOTAL TRANSFERS			<u>300,000</u>	<u>1,400,000</u>	<u>200,000</u>
A061	TOTAL SCHOLARSHIP			<u>300,000</u>	<u>1,400,000</u>	<u>200,000</u>
A06103	Cash awards			300,000	1,400,000	200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4013	Law and Order Swabi					
A09	TOTAL PHYSICAL ASSETS			<u>10,000</u>	<u>10,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>10,000</u>	<u>10,000</u>	
A09601	Plant and Machinery			<u>10,000</u>	<u>10,000</u>	
001	Plant and Machinery			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,652,000</u>	<u>4,125,000</u>	<u>2,627,000</u>
A130	TOTAL TRANSPORT			<u>2,500,000</u>	<u>4,000,000</u>	<u>2,500,000</u>
A13001	Transport			<u>2,500,000</u>	<u>4,000,000</u>	<u>2,500,000</u>
001	Transport			2,500,000	4,000,000	2,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>75,000</u>	<u>75,000</u>
A13101	Machinery and Equipment			<u>100,000</u>	<u>75,000</u>	<u>75,000</u>
001	Machinery and Equipment			100,000	75,000	75,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		<u>2,000</u>
A13303	Other Buildings			<u>2,000</u>		<u>2,000</u>
001	Other Buildings.			1,000		
006	Special repair of buildings			1,000		1,000
009	Petty Repair					1,000
Law and Order Swabi				533,142,000	878,143,000	509,144,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4015	Investigation Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,647,000</u>	<u>69,238,000</u>	<u>51,931,000</u>
A011	TOTAL PAY		82	82	<u>28,455,000</u>	<u>34,489,000</u>	<u>28,891,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,425,000</u>	<u>2,550,000</u>	<u>1,456,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,425,000</u>	<u>2,550,000</u>	<u>1,456,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	1,052,000		1,072,000
I012	Inspector	(BPS-16)	1	1	373,000		384,000
A011-2	TOTAL PAY OF OTHER STAFF		80	80	<u>27,030,000</u>	<u>31,939,000</u>	<u>27,435,000</u>
A01151	Total Basic Pay Other Staff		<u>80</u>	<u>80</u>	<u>27,014,000</u>	<u>31,939,000</u>	<u>27,418,000</u>
S035	Senior Clerk	(BPS-14)	3	3	1,165,000		1,190,000
S114	Steno Typist	(BPS-14)	1	1	428,000		436,000
S138	Sub Inspector	(BPS-14)	2	2	650,000		666,000
A149	Assistant Sub Inspector	(BPS-11)	14	14	4,042,000		4,128,000
J013	Junior Clerk	(BPS-11)	6	6	1,477,000		1,514,000
H015	Head Constable	(BPS-09)	16	16	6,937,000		7,019,000
C088	Constable	(BPS-07)	25	25	9,221,000		9,328,000
C089	Constable Driver	(BPS-07)	5	5	1,458,000		1,479,000
B006	Behishiti	(BPS-03)	1	1	237,000		240,000
C057	Chowkidar	(BPS-03)	1	1	171,000		174,000
N005	Naib Qasid	(BPS-03)	4	4	779,000		790,000
S162	Sweeper	(BPS-03)	2	2	449,000		454,000
A01152	Personal pay				16,000		17,000
A012	TOTAL ALLOWANCES				<u>22,192,000</u>	<u>34,749,000</u>	<u>23,040,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,511,000</u>	<u>33,549,000</u>	<u>20,860,000</u>
A01202	House Rent Allowance				1,650,000	3,000,000	1,650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4015	Investigation Swabi					
A01203	Conveyance Allowance			2,000,000	3,700,000	2,000,000
A01207	Washing Allowance			150,000	218,000	150,000
A01208	Dress Allowance			100,000	80,000	100,000
A0120D	Integrated Allowance			15,000	15,000	15,000
A0120Q	Fixed Daily Allowance			3,100,000	4,500,000	3,100,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>5,763,000</u>	<u>1,000,000</u>
001	Risk Allowance			1,000,000	5,763,000	1,000,000
A01217	Medical Allowance			1,900,000	2,642,000	1,900,000
A0121T	Adhoc Relief Allowance 2013			600,000	980,000	600,000
A0122C	Adhoc Relief Allowance - 2015			430,000	663,000	430,000
A0122D	Special Risk Allowance			180,000		180,000
A0122M	Adhoc Releif Allowance 2016			2,067,000	2,746,000	2,067,000
A0122N	Special Conveyance Allowance to Disbalded Employees			10,000		10,000
A0122Y	Ad-hoc Relief Allowance 2017			2,964,000	3,400,000	3,142,000
A0123G	Ad-hoc Relief Allowance-2018			2,845,000	3,412,000	3,016,000
A01250	Incentive Allowance			<u>600,000</u>	<u>976,000</u>	<u>600,000</u>
001	Incentive Allowance			600,000	976,000	600,000
A01260	Ration Allowance			600,000	960,000	600,000
A01261	Constablers Allowance for Police Personnel			300,000	494,000	300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,681,000</u>	<u>1,200,000</u>	<u>2,180,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>500,000</u>
001	Medical Charges			1,000		500,000
A01278	Leave Salary			<u>1,680,000</u>	<u>1,200,000</u>	<u>1,680,000</u>
001	Leave Salary			1,680,000	1,200,000	1,680,000
A03	TOTAL OPERATING EXPENSES			<u>4,918,000</u>	<u>7,641,000</u>	<u>5,592,000</u>
A032	TOTAL COMMUNICATIONS			<u>460,000</u>	<u>370,000</u>	<u>370,000</u>
A03201	Postage and Telegraph			10,000	20,000	20,000
A03202	Telephone and Trunk Call			450,000	350,000	350,000
A033	TOTAL UTILITIES			<u>311,000</u>	<u>311,000</u>	<u>311,000</u>
A03303	Electricity			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4015	Investigation Swabi					
001	Electricity			300,000	300,000	300,000
A03304	Hot and Cold Weather Charges			11,000	11,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,687,000</u>	<u>5,500,000</u>	<u>3,451,000</u>
A03805	Travelling Allowance			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001	Travelling Allowance			400,000	500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,287,000</u>	<u>5,000,000</u>	<u>2,951,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,287,000	5,000,000	2,951,000
A039	TOTAL GENERAL			<u>1,460,000</u>	<u>1,460,000</u>	<u>1,460,000</u>
A03901	Stationery			<u>200,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			200,000	150,000	150,000
A03902	Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000
A03914	Secret service expenditure			150,000	150,000	150,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
002	Other Contingencies			50,000	100,000	100,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>2,000,000</u>	<u>2,000,000</u>
A041	TOTAL PENSION				<u>2,000,000</u>	<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R				2,000,000	2,000,000
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>70,000</u>	<u>70,000</u>
A061	TOTAL SCHOLARSHIP			<u>100,000</u>	<u>70,000</u>	<u>70,000</u>
A06103	Cash awards			100,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>	<u>600,000</u>	<u>450,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4015	Investigation Swabi					
A130	TOTAL TRANSPORT			<u>350,000</u>	<u>500,000</u>	<u>350,000</u>
A13001	Transport			<u>350,000</u>	<u>500,000</u>	<u>350,000</u>
001	Transport			350,000	500,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13101	Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Machinery and Equipment			60,000	60,000	60,000
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
Investigation Swabi				56,115,000	79,549,000	60,043,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4042	Law and Order Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,524,665,000</u>	<u>2,252,009,000</u>	<u>1,067,504,000</u>
A011	TOTAL PAY		<u>2158</u>	<u>2159</u>	<u>633,831,000</u>	<u>1,169,380,000</u>	<u>204,346,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>41</u>	<u>41</u>	<u>23,687,000</u>	<u>24,670,000</u>	<u>23,825,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>41</u>	<u>23,287,000</u>	<u>23,362,000</u>	<u>23,824,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,027,000		1,048,000
S148	Superintendent Of Police	(BPS-18)	1	1	721,000		741,000
D055	Deputy Superintendent Of Police	(BPS-17)	11	11	7,597,000		7,774,000
D152	Data Processing Officer	(BPS-17)	1	1	549,000		565,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1	1	716,000		732,000
N036	Net Work Administrator	(BPS-17)	1	1	549,000		565,000
S166	Superintendent	(BPS-17)	1	1	604,000		620,000
A057	Assistant	(BPS-16)	2	2	1,032,000		1,053,000
A470	Assistant Network Administrator	(BPS-16)	2	2	699,000		720,000
I012	Inspector	(BPS-16)	19	19	9,295,000		9,497,000
S115	Stenographer	(BPS-16)	1	1	498,000		509,000
A01106	Total Pay of contract officer				<u>400,000</u>	<u>1,308,000</u>	<u>1,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>2117</u>	<u>2118</u>	<u>610,144,000</u>	<u>1,144,710,000</u>	<u>180,521,000</u>
A01151	Total Basic Pay Other Staff		<u>2117</u>	<u>2118</u>	<u>170,769,000</u>	<u>680,607,000</u>	<u>180,489,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	445,000		453,000
S035	Senior Clerk	(BPS-14)	5	5	1,915,000		1,956,000
S114	Steno Typist	(BPS-14)	5	5	1,027,000		1,068,000
S138	Sub Inspector	(BPS-14)	35	35	13,837,000		14,124,000
S553	Sub Inspector Driver	(BPS-14)	1	1	474,000		482,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4042	Law and Order Swat						
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
C082	Computer Operator	(BPS-12)	9	9	2,118,000		2,178,000
A149	Assistant Sub Inspector	(BPS-11)	83	83	9,153,000		9,664,000
D435	Driver Assistant Sub Inspector	(BPS-11)	3	3	871,000		889,000
J013	Junior Clerk	(BPS-11)	10	10	2,204,000		2,266,000
H015	Head Constable	(BPS-09)	247	247	57,621,000		58,883,000
H017	Head Constable Driver	(BPS-09)	18	18	3,610,000		3,702,000
C088	Constable	(BPS-07)	1523	1523	48,788,000		55,291,000
C089	Constable Driver	(BPS-07)	93	93	14,799,000		15,196,000
C358	Constable Computer Operator	(BPS-07)	12	12	2,089,000		2,140,000
D006	Daftari	(BPS-04)	1	1	277,000		280,000
T006	Tailor Master	(BPS-04)	1	1	165,000		168,000
B006	Behishti	(BPS-03)	15	15	2,393,000		2,434,000
B009	Barber	(BPS-03)	1	1	147,000		150,000
C057	Chowkidar	(BPS-03)	2	2	436,000		441,000
C095	Cook	(BPS-03)	1	1	176,000		179,000
L018	Langari	(BPS-03)	18	18	2,728,000		2,777,000
M010	Mali	(BPS-03)	2	2	284,000		289,000
N005	Naib Qasid	(BPS-03)	9	9	1,803,000		1,828,000
S162	Sweeper	(BPS-03)	10	10	1,669,000		1,696,000
W049	Washerman	(BPS-03)	12	12	1,740,000		1,773,000
A01152	Personal pay				29,000	103,000	31,000
A01156	Total Pay of Contract Staff				<u>439,346,000</u>	<u>464,000,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>890,834,000</u>	<u>1,082,629,000</u>	<u>863,158,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>887,532,000</u>	<u>1,082,279,000</u>	<u>861,158,000</u>
A01202	House Rent Allowance				28,895,000	78,813,000	28,930,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4042	Law and Order Swat					
A01203	Conveyance Allowance			50,116,000	95,815,000	50,150,000
A01207	Washing Allowance			3,667,000	6,985,000	3,667,000
A01208	Dress Allowance			673,000	654,000	673,000
A0120D	Integrated Allowance			54,000	63,000	54,000
A0120Q	Fixed Daily Allowance			72,184,000	132,531,000	72,184,000
A01210	Risk Allowance			<u>446,179,000</u>	<u>320,271,000</u>	<u>446,179,000</u>
001	Risk Allowance			304,681,000	320,271,000	304,681,000
002	Special Risk Allowance for Malakand			141,498,000		141,498,000
A01217	Medical Allowance			43,632,000	72,372,000	43,650,000
A0121T	Adhoc Relief Allowance 2013			7,717,000	16,774,000	7,717,000
A0121W	Counter Terrorism Allowance			77,000		1,000
A01224	Entertainment Allowance			6,000	7,000	1,000
A01226	Computer Allowance			13,000	200,000	13,000
A0122C	Adhoc Relief Allowance - 2015			5,770,000	11,219,000	5,770,000
A0122M	Adhoc Relief Allowance 2016			28,704,000	61,392,000	28,719,000
A0122N	Special Conveyance Allowance to Disbale Employees			24,000	39,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			19,105,000	77,782,000	20,269,000
A01233	Unattractive Area Allowance			<u>43,819,000</u>	<u>48,555,000</u>	<u>43,819,000</u>
001	Unattractive Area Allowance			43,819,000	48,555,000	43,819,000
A01238	Charge allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018			63,384,000	77,252,000	67,205,000
A01250	Incentive Allowance			<u>49,848,000</u>	<u>35,024,000</u>	<u>18,470,000</u>
001	Incentive Allowance			18,470,000	35,024,000	18,470,000
002	Spl.incentive Allw.for Rank of ASIs,H.Constable Constable			31,378,000		
A01260	Ration Allowance			16,440,000	31,638,000	16,440,000
A01261	Constabulary Allowance for Police Personnel			7,223,000	14,893,000	7,223,000
A01270	Other			<u>1,000</u>		
001	Others			1,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,302,000</u>	<u>350,000</u>	<u>2,000,000</u>
A01273	Honoraria			1,000		
A01274	Medical Charges			<u>1,000</u>	<u>100,000</u>	<u>1,000,000</u>
001	Medical Charges			1,000	100,000	1,000,000
A01278	Leave Salary			<u>3,300,000</u>	<u>250,000</u>	<u>1,000,000</u>
001	Leave Salary			3,300,000	250,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4042	Law and Order Swat					
A03	TOTAL OPERATING EXPENSES			<u>42,071,000</u>	<u>85,615,000</u>	<u>43,834,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,860,000</u>	<u>1,820,000</u>	<u>1,860,000</u>
A03201	Postage and Telegraph			60,000	60,000	60,000
A03202	Telephone and Trunk Call			1,800,000	1,760,000	1,800,000
A033	TOTAL UTILITIES			<u>8,900,000</u>	<u>16,373,000</u>	<u>11,260,000</u>
A03303	Electricity			<u>8,800,000</u>	<u>16,000,000</u>	<u>11,160,000</u>
001	Electricity			8,800,000	16,000,000	11,160,000
A03304	Hot and Cold Weather Charges			100,000	373,000	100,000
A034	TOTAL OCCUPANCY COSTS			<u>3,500,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
A03402	Rent for Office Building			3,500,000	4,000,000	4,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,676,000</u>	<u>51,460,000</u>	<u>25,201,000</u>
A03805	Travelling Allowance			<u>1,200,000</u>	<u>1,950,000</u>	<u>1,200,000</u>
001	Travelling Allowance			1,200,000	1,950,000	1,200,000
A03806	Transportation of Goods			<u>1,000</u>		
001	Transportation of Goods			1,000		
A03807	P.O.L Charges A.planes			<u>23,474,000</u>	<u>46,000,000</u>	<u>24,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			23,474,000	46,000,000	24,000,000
A03808	Conveyance Charges			<u>1,000</u>	<u>3,510,000</u>	<u>1,000</u>
001	Conveyance Charges			1,000	3,510,000	1,000
A039	TOTAL GENERAL			<u>3,135,000</u>	<u>11,962,000</u>	<u>1,513,000</u>
A03901	Stationery			<u>1,250,000</u>	<u>1,250,000</u>	<u>600,000</u>
001	Stationery			1,250,000	1,250,000	600,000
A03902	Printing and Publication			<u>150,000</u>	<u>500,000</u>	<u>200,000</u>
001	Printing and publication			150,000	500,000	200,000
A03905	Newspapers Periodicals and Books			15,000	12,000	12,000
A03907	Advertising & Publicity			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Advertising and Publicity			300,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4042	Law and Order Swat					
A03914	Secret service expenditure			250,000	500,000	200,000
A03936	Foreign/Inland Training Course Fee			800,000		
A03942	Cost of Other Stores				<u>8,600,000</u>	<u>1,000</u>
018	Feeding Charges.				8,600,000	1,000
A03970	Others			<u>370,000</u>	<u>800,000</u>	<u>200,000</u>
001	Others				800,000	
002	Other Contingencies			370,000		200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>25,000,000</u>	<u>10,000,000</u>
A041	TOTAL PENSION				<u>25,000,000</u>	<u>10,000,000</u>
A04114	Superannuation Encashment of L.P.R				25,000,000	10,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>9,699,000</u>	<u>5,500,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>9,699,000</u>	<u>5,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>4,200,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				4,200,000	1,000
A05270	To Others				<u>5,499,000</u>	<u>5,499,000</u>
199	Free Education Package				5,499,000	5,499,000
A06	TOTAL TRANSFERS			<u>300,000</u>	<u>650,000</u>	<u>200,000</u>
A061	TOTAL SCHOLARSHIP			<u>300,000</u>	<u>650,000</u>	<u>200,000</u>
A06103	Cash awards			300,000	650,000	200,000
A09	TOTAL PHYSICAL ASSETS			<u>1,000</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601	Plant and Machinery			<u>1,000</u>		
001	Plant and Machinery			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4042	Law and Order Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,152,000</u>	<u>9,260,000</u>	<u>3,262,000</u>
A130	TOTAL TRANSPORT			<u>3,000,000</u>	<u>6,000,000</u>	<u>3,000,000</u>
A13001	Transport			<u>3,000,000</u>	<u>6,000,000</u>	<u>3,000,000</u>
001	Transport			3,000,000	6,000,000	3,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
A13101	Machinery and Equipment			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
001	Machinery and Equipment			100,000	150,000	150,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>110,000</u>	<u>110,000</u>
A13201	Furniture and Fixture			50,000	110,000	110,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>3,000,000</u>	<u>2,000</u>
A13303	Other Buildings			<u>2,000</u>	<u>3,000,000</u>	<u>2,000</u>
001	Other Buildings.			1,000	3,000,000	1,000
006	Special repair of buildings			1,000		1,000
Law and Order Swat				1,570,189,000	2,382,233,000	1,130,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4048	Investigation Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>104,897,000</u>	<u>188,101,000</u>	<u>106,918,000</u>
A011	TOTAL PAY		<u>196</u>	<u>196</u>	<u>52,435,000</u>	<u>84,539,000</u>	<u>53,406,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,170,000</u>	<u>6,103,000</u>	<u>4,276,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,167,000</u>	<u>6,081,000</u>	<u>4,273,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,160,000		1,192,000
S148	Superintendent Of Police	(BPS-18)	1	1	735,000		755,000
A057	Assistant	(BPS-16)	1	1	470,000		481,000
I012	Inspector	(BPS-16)	4	4	1,802,000		1,845,000
A01102	Personal pay				3,000		3,000
A01105	Qualification Pay					22,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>189</u>	<u>189</u>	<u>48,265,000</u>	<u>78,436,000</u>	<u>49,130,000</u>
A01151	Total Basic Pay Other Staff		<u>189</u>	<u>189</u>	<u>48,218,000</u>	<u>78,436,000</u>	<u>49,080,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,277,000		1,310,000
S114	Steno Typist	(BPS-14)	1	1	425,000		433,000
S138	Sub Inspector	(BPS-14)	2	2	1,126,000		1,142,000
S553	Sub Inspector Driver	(BPS-14)	1	1	425,000		433,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,250,000		1,281,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	302,000		308,000
J013	Junior Clerk	(BPS-11)	7	7	1,465,000		1,508,000
H015	Head Constable	(BPS-09)	28	28	8,337,000		8,480,000
H017	Head Constable Driver	(BPS-09)	2	2	689,000		699,000
C088	Constable	(BPS-07)	111	111	17,691,000		18,165,000
C089	Constable Driver	(BPS-07)	10	10	1,641,000		1,684,000
B006	Behishti	(BPS-03)	3	3	11,280,000		11,288,000
B009	Barber	(BPS-03)	1	1	144,000		147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4048	Investigation Swat						
C057	Chowkidar	(BPS-03)	1	1	183,000		186,000
N005	Naib Qasid	(BPS-03)	3	3	641,000		649,000
S162	Sweeper	(BPS-03)	5	5	774,000		788,000
W049	Washerman	(BPS-03)	4	4	568,000		579,000
A01152	Personal pay				47,000		50,000
A012	TOTAL ALLOWANCES				52,462,000	103,562,000	53,512,000
A012-1	TOTAL REGULAR ALLOWANCES				51,200,000	102,697,000	51,751,000
A01202	House Rent Allowance				2,039,000	7,369,000	2,039,000
A01203	Conveyance Allowance				4,422,000	9,437,000	4,422,000
A01207	Washing Allowance				292,000	595,000	292,000
A01208	Dress Allowance				172,000	179,000	172,000
A0120D	Integrated Allowance				16,000	17,000	16,000
A0120Q	Fixed Daily Allowance				4,803,000	11,809,000	4,803,000
A01210	Risk Allowance				14,737,000	28,923,000	14,737,000
001	Risk Allowance				14,737,000	28,923,000	14,737,000
A01217	Medical Allowance				3,601,000	6,522,000	3,601,000
A0121T	Adhoc Relief Allowance 2013				878,000	2,042,000	878,000
A0121Z	Adhoc Relief Allowance-2014				3,000	1,000	
A01224	Entertainment Allowance				6,000	7,000	6,000
A01225	Instruction Allowance				6,000		
A0122C	Adhoc Relief Allowance - 2015				639,000	1,294,000	639,000
A0122M	Adhoc Relief Allowance 2016				2,215,000	6,520,000	2,215,000
A0122Y	Ad-hoc Relief Allowance 2017				4,097,000	8,450,000	4,343,000
A01233	Unattractive Area Allowance				4,776,000	4,338,000	4,776,000
001	Unattractive Area Allowance				4,776,000	4,338,000	4,776,000
A0123G	Ad-hoc Relief Allowance-2018				5,240,000	8,424,000	5,554,000
A01250	Incentive Allowance				1,460,000	2,770,000	1,460,000
001	Incentive Allowance				1,460,000	2,770,000	1,460,000
A01260	Ration Allowance				1,275,000	2,635,000	1,275,000
A01261	Constabulary Allowance for Police Personnel				523,000	1,365,000	523,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				1,262,000	865,000	1,761,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4048	Investigation Swat					
A01274	Medical Charges			<u>1,000</u>	<u>215,000</u>	<u>500,000</u>
001	Medical Charges			1,000	215,000	500,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>1,260,000</u>	<u>650,000</u>	<u>1,260,000</u>
001	Leave Salary			1,260,000	650,000	1,260,000
A03	TOTAL OPERATING EXPENSES			<u>5,722,000</u>	<u>13,144,000</u>	<u>6,445,000</u>
A032	TOTAL COMMUNICATIONS			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
A03201	Postage and Telegraph			40,000	40,000	40,000
A03202	Telephone and Trunk Call			330,000	330,000	330,000
A033	TOTAL UTILITIES			<u>135,000</u>	<u>200,000</u>	<u>150,000</u>
A03303	Electricity			<u>100,000</u>		<u>100,000</u>
001	Electricity			100,000		100,000
A03304	Hot and Cold Weather Charges			35,000	200,000	50,000
A034	TOTAL OCCUPANCY COSTS			<u>77,000</u>		<u>1,000</u>
A03402	Rent for Office Building			77,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,200,000</u>	<u>10,200,000</u>	<u>3,700,000</u>
A03805	Travelling Allowance			<u>700,000</u>	<u>1,200,000</u>	<u>700,000</u>
001	Travelling Allowance			700,000	1,200,000	700,000
A03807	P.O.L Charges A.planes			<u>2,500,000</u>	<u>9,000,000</u>	<u>3,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	9,000,000	3,000,000
A039	TOTAL GENERAL			<u>1,940,000</u>	<u>2,374,000</u>	<u>2,224,000</u>
A03901	Stationery			<u>250,000</u>	<u>450,000</u>	<u>300,000</u>
001	Stationery			250,000	450,000	300,000
A03902	Printing and Publication			<u>50,000</u>	<u>150,000</u>	<u>150,000</u>
001	Printing and publication			50,000	150,000	150,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4048	Investigation Swat					
A03907	Advertising & Publicity			<u>300,000</u>	<u>14,000</u>	<u>14,000</u>
001	Advertising and Publicity			300,000	14,000	14,000
A03914	Secret service expenditure			50,000	50,000	50,000
A03953	Investigation Cost			1,200,000	1,500,000	1,500,000
A03970	Others			<u>80,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others				200,000	
002	Other Contingencies			80,000		200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>610,000</u>	<u>610,000</u>
A041	TOTAL PENSION				<u>610,000</u>	<u>610,000</u>
A04114	Superannuation Encashment of L.P.R				610,000	610,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>496,000</u>	<u>1,400,000</u>	<u>501,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>496,000</u>	<u>1,400,000</u>	<u>501,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				900,000	1,000
A05270	To Others			<u>496,000</u>	<u>500,000</u>	<u>500,000</u>
001	To Others				500,000	
199	Free Education Package			496,000		500,000
A06	TOTAL TRANSFERS			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A061	TOTAL SCHOLARSHIP			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A06103	Cash awards			110,000	110,000	110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>491,000</u>	<u>1,110,000</u>	<u>511,000</u>
A130	TOTAL TRANSPORT			<u>400,000</u>	<u>1,000,000</u>	<u>400,000</u>
A13001	Transport			<u>400,000</u>	<u>1,000,000</u>	<u>400,000</u>
001	Transport			400,000	1,000,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4048	Investigation Swat					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13101	Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Machinery and Equipment			60,000	60,000	60,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			30,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		<u>1,000</u>
A13303	Other Buildings			<u>1,000</u>		<u>1,000</u>
006	Special repair of buildings			1,000		1,000
Investigation Swat				111,716,000	204,475,000	115,095,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4046	S P Frontier Reserved Police Malakand at Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>554,446,000</u>	<u>523,951,000</u>	<u>559,226,000</u>
A011	TOTAL PAY		<u>1192</u>	<u>1192</u>	<u>219,754,000</u>	<u>190,205,000</u>	<u>225,148,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>7,422,000</u>	<u>5,355,000</u>	<u>7,527,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>7,422,000</u>	<u>5,355,000</u>	<u>7,527,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	998,000		1,018,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,431,000		1,463,000
A057	Assistant	(BPS-16)	2	2	994,000		1,015,000
I012	Inspector	(BPS-16)	3	3	3,999,000		4,031,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1184</u>	<u>1184</u>	<u>212,332,000</u>	<u>184,850,000</u>	<u>217,621,000</u>
A01151	Total Basic Pay Other Staff		<u>1184</u>	<u>1184</u>	<u>212,332,000</u>	<u>184,850,000</u>	<u>217,621,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,233,000		1,266,000
S114	Steno Typist	(BPS-14)	1	1	459,000		467,000
S138	Sub Inspector	(BPS-14)	30	30	10,893,000		11,139,000
J013	Junior Clerk	(BPS-11)	7	7	1,550,000		1,593,000
H015	Head Constable	(BPS-09)	112	112	34,634,000		35,206,000
C088	Constable	(BPS-07)	1017	1017	161,582,000		165,925,000
C089	Constable Driver	(BPS-07)	5	5	757,000		778,000
C358	Constable Computer Operator	(BPS-07)	1	1	157,000		161,000
D006	Daftari	(BPS-04)	1	1	159,000		162,000
B006	Behishtti	(BPS-03)	2	2	302,000		307,000
B009	Barber	(BPS-03)	1	1	152,000		155,000
N005	Naib Qasid	(BPS-03)	2	2	302,000		307,000
S162	Sweeper	(BPS-03)	1	1	152,000		155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4046	S P Frontier Reserved Police Malakand at Swat					
A012	TOTAL ALLOWANCES			<u>334,692,000</u>	<u>333,746,000</u>	<u>334,078,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>329,430,000</u>	<u>330,274,000</u>	<u>332,067,000</u>
A01202	House Rent Allowance			22,235,000	21,352,000	22,235,000
A01203	Conveyance Allowance			28,331,000	24,282,000	28,331,000
A01207	Washing Allowance			2,088,000	1,930,000	2,088,000
A01208	Dress Allowance			158,000	138,000	158,000
A0120D	Integrated Allowance			38,000	5,000	38,000
A0120Q	Fixed Daily Allowance			39,438,000	36,526,000	39,438,000
A01210	Risk Allowance			<u>115,920,000</u>	<u>87,221,000</u>	<u>115,920,000</u>
001	Risk Allowance			72,324,000	87,221,000	72,324,000
002	Special Risk Allowance for Malakand			43,596,000		43,596,000
A01217	Medical Allowance			21,533,000	19,820,000	21,533,000
A0121T	Adhoc Relief Allowance 2013			5,276,000	3,955,000	5,276,000
A0122C	Adhoc Relief Allowance - 2015			2,940,000	2,665,000	2,940,000
A0122D	Special Risk Allowance				43,587,000	
A0122M	Adhoc Relief Allowance 2016			18,294,000	14,519,000	18,294,000
A0122Y	Ad-hoc Relief Allowance 2017			21,975,000	19,049,000	23,294,000
A01233	Unattractive Area Allowance			<u>14,400,000</u>	<u>13,674,000</u>	<u>14,400,000</u>
001	Unattractive Area Allowance			14,400,000	13,674,000	14,400,000
A0123G	Ad-hoc Relief Allowance-2018			21,974,000	19,022,000	23,292,000
A01250	Incentive Allowance			<u>1,055,000</u>	<u>9,765,000</u>	<u>1,055,000</u>
001	Incentive Allowance			1,055,000	9,765,000	1,055,000
A01260	Ration Allowance			9,479,000	8,786,000	9,479,000
A01261	Constabulary Allowance for Police Personnel			4,296,000	3,978,000	4,296,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,262,000</u>	<u>3,472,000</u>	<u>2,011,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>1,000,000</u>
001	Medical Charges			1,000		1,000,000
A01276	Outfit allowance			1,000		1,000
A01278	Leave Salary			<u>5,250,000</u>	<u>277,000</u>	<u>1,000,000</u>
001	Leave Salary			5,250,000	277,000	1,000,000
A01284	Firewood Allowance			10,000	3,195,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4046	S P Frontier Reserved Police Malakand at Swat					
A03	TOTAL OPERATING EXPENSES			4,334,000	5,536,000	4,636,000
A032	TOTAL COMMUNICATIONS			230,000	180,000	180,000
A03201	Postage and Telegraph			30,000	30,000	30,000
A03202	Telephone and Trunk Call			200,000	150,000	150,000
A033	TOTAL UTILITIES			344,000	600,000	500,000
A03303	Electricity			300,000	400,000	400,000
001	Electricity			300,000	400,000	400,000
A03304	Hot and Cold Weather Charges			44,000	200,000	100,000
A034	TOTAL OCCUPANCY COSTS			660,000	660,000	660,000
A03402	Rent for Office Building			660,000	660,000	660,000
A038	TOTAL TRAVEL & TRANSPORTATION			2,700,000	3,800,000	3,000,000
A03805	Travelling Allowance			500,000	500,000	500,000
001	Travelling Allowance			500,000	500,000	500,000
A03807	P.O.L Charges A.planes			2,200,000	3,300,000	2,500,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			2,200,000	3,300,000	2,500,000
A039	TOTAL GENERAL			400,000	296,000	296,000
A03901	Stationery			90,000	90,000	90,000
001	Stationery			90,000	90,000	90,000
A03902	Printing and Publication			100,000	70,000	70,000
001	Printing and publication			100,000	70,000	70,000
A03905	Newspapers Periodicals and Books			10,000	5,000	5,000
A03907	Advertising & Publicity			100,000	31,000	31,000
001	Advertising and Publicity			100,000	31,000	31,000
A03970	Others			100,000	100,000	100,000
001	Others			100,000	100,000	
002	Other Contingencies					100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4046	S P Frontier Reserved Police Malakand at Swat					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
A041	TOTAL PENSION			<u>10,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
A04114	Superannuation Encashment of L.P.R			10,000	4,000,000	4,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of				<u>1,200,000</u>	<u>1,000</u>
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp				1,200,000	1,000
A06	TOTAL TRANSFERS			<u>60,000</u>	<u>70,000</u>	<u>70,000</u>
A061	TOTAL SCHOLARSHIP			<u>60,000</u>	<u>70,000</u>	<u>70,000</u>
A06103	Cash awards			60,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>480,000</u>	<u>540,000</u>	<u>540,000</u>
A130	TOTAL TRANSPORT			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
A13001	Transport			<u>400,000</u>	<u>500,000</u>	<u>500,000</u>
001	Transport			400,000	500,000	500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			50,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000

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032102		PROVINCIAL POLICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4046	S P Frontier Reserved Police Malakand at Swat					
S P Frontier Reserved Police Malakand at Swat				559,330,000	535,297,000	568,473,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4373	Regional Command Law & Order Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,663,000</u>	<u>29,381,000</u>	<u>20,364,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>10,938,000</u>	<u>11,308,000</u>	<u>11,208,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>5,396,000</u>	<u>3,691,000</u>	<u>5,508,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,384,000</u>	<u>3,673,000</u>	<u>5,496,000</u>
R087	Regional Police Officer	(BPS-20)	1	1	1,376,000		1,408,000
S166	Superintendent	(BPS-17)	1	1	871,000		887,000
A057	Assistant	(BPS-16)	5	5	2,648,000		2,701,000
S115	Stenographer	(BPS-16)	1	1	489,000		500,000
A01105	Qualification Pay				12,000	18,000	12,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>5,542,000</u>	<u>7,617,000</u>	<u>5,700,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>5,542,000</u>	<u>7,617,000</u>	<u>5,700,000</u>
S035	Senior Clerk	(BPS-14)	6	6	253,000		302,000
S114	Steno Typist	(BPS-14)	1	1	354,000		362,000
J013	Junior Clerk	(BPS-11)	7	7	1,243,000		1,286,000
C088	Constable	(BPS-07)	2	2	540,000		549,000
D006	Daftari	(BPS-04)	1	1	363,000		366,000
B006	Behishti	(BPS-03)	4	4	592,000		603,000
N005	Naib Qasid	(BPS-03)	6	6	1,095,000		1,111,000
S162	Sweeper	(BPS-03)	7	7	1,102,000		1,121,000
A012	TOTAL ALLOWANCES				<u>8,725,000</u>	<u>18,073,000</u>	<u>9,156,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,199,000</u>	<u>18,046,000</u>	<u>8,331,000</u>
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				908,000	857,000	908,000
A01203	Conveyance Allowance				1,344,000	1,262,000	1,344,000
A01207	Washing Allowance				20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4373	Regional Command Law & Order Swat					
A01208	Dress Allowance			20,000	31,000	20,000
A0120D	Integrated Allowance			33,000	31,000	33,000
A0120Q	Fixed Daily Allowance			195,000	200,000	195,000
A01210	Risk Allowance			<u>540,000</u>	<u>450,000</u>	<u>540,000</u>
001	Risk Allowance			540,000	450,000	540,000
A01217	Medical Allowance			838,000	804,000	838,000
A0121T	Adhoc Relief Allowance 2013			296,000	258,000	296,000
A01224	Entertainment Allowance			8,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			197,000	176,000	197,000
A0122M	Adhoc Relief Allowance 2016			1,038,000	950,000	1,038,000
A0122Y	Ad-hoc Relief Allowance 2017			1,092,000	11,203,000	1,158,000
A01233	Unattractive Area Allowance			<u>520,000</u>	<u>545,000</u>	<u>520,000</u>
001	Unattractive Area Allowance			520,000	545,000	520,000
A0123G	Ad-hoc Relief Allowance-2018			1,092,000	1,127,000	1,158,000
A01250	Incentive Allowance			<u>19,000</u>	<u>84,000</u>	<u>19,000</u>
001	Incentive Allowance			19,000	84,000	19,000
A01260	Ration Allowance			16,000	17,000	16,000
A01261	Constabulary Allowance for Police Personnel			8,000	8,000	8,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>526,000</u>	<u>27,000</u>	<u>825,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>27,000</u>	<u>300,000</u>
001	Medical Charges			1,000	27,000	300,000
A01278	Leave Salary			<u>525,000</u>		<u>525,000</u>
001	Leave Salary			525,000		525,000
A03	TOTAL OPERATING EXPENSES			<u>4,875,000</u>	<u>5,057,000</u>	<u>4,957,000</u>
A032	TOTAL COMMUNICATIONS			<u>625,000</u>	<u>650,000</u>	<u>650,000</u>
A03201	Postage and Telegraph			25,000	50,000	50,000
A03202	Telephone and Trunk Call			600,000	600,000	600,000
A033	TOTAL UTILITIES			<u>397,000</u>	<u>422,000</u>	<u>422,000</u>
A03301	Gas			125,000	150,000	150,000
A03303	Electricity			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Electricity			250,000	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4373	Regional Command Law & Order Swat					
A03304	Hot and Cold Weather Charges			22,000	22,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,000,000</u>	<u>3,200,000</u>	<u>3,100,000</u>
A03805	Travelling Allowance			<u>400,000</u>	<u>600,000</u>	<u>500,000</u>
001	Travelling Allowance			400,000	600,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,600,000</u>	<u>2,600,000</u>	<u>2,600,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,600,000	2,600,000	2,600,000
A039	TOTAL GENERAL			<u>853,000</u>	<u>785,000</u>	<u>785,000</u>
A03901	Stationery			<u>300,000</u>	<u>200,000</u>	<u>200,000</u>
001	Stationery			300,000	200,000	200,000
A03902	Printing and Publication			<u>18,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication			18,000	50,000	50,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03907	Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Advertising and Publicity			100,000	100,000	100,000
A03914	Secret service expenditure			270,000	270,000	270,000
A03970	Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Others			150,000	150,000	
002	Other Contingencies					150,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100,000</u>		<u>100,000</u>
A041	TOTAL PENSION			<u>100,000</u>		<u>100,000</u>
A04114	Superannuation Encashment of L.P.R			100,000		100,000
A06	TOTAL TRANSFERS			<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
A061	TOTAL SCHOLARSHIP			<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
A06103	Cash awards			500,000	500,000	200,000
A09	TOTAL PHYSICAL ASSETS			<u>20,000</u>	<u>20,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4373	Regional Command Law & Order Swat					
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>20,000</u>	<u>20,000</u>	
A09601	Plant and Machinery			<u>20,000</u>	<u>20,000</u>	
001	Plant and Machinery			20,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>527,000</u>	<u>3,525,000</u>	<u>528,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
001	Transport			450,000	450,000	450,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13101	Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Machinery and Equipment			40,000	40,000	40,000
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>3,000,000</u>	<u>3,000</u>
A13303	Other Buildings			<u>2,000</u>	<u>3,000,000</u>	<u>3,000</u>
001	Other Buildings.				3,000,000	1,000
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000
Regional Command Law & Order Swat				25,685,000	38,483,000	26,149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4008	Law and Order Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>182,319,000</u>	<u>334,640,000</u>	<u>186,621,000</u>
A011	TOTAL PAY		<u>488</u>	<u>489</u>	<u>69,788,000</u>	<u>160,181,000</u>	<u>72,137,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>4,551,000</u>	<u>4,200,000</u>	<u>4,668,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,551,000</u>	<u>4,200,000</u>	<u>4,668,000</u>
D383	District Police Officer	(BPS-19)	1	1	948,000		969,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,080,000		1,112,000
A057	Assistant	(BPS-16)	2	2	1,050,000		1,071,000
I012	Inspector	(BPS-16)	4	4	1,473,000		1,516,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>479</u>	<u>480</u>	<u>65,237,000</u>	<u>155,981,000</u>	<u>67,469,000</u>
A01151	Total Basic Pay Other Staff		<u>479</u>	<u>480</u>	<u>65,082,000</u>	<u>155,929,000</u>	<u>67,410,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	198,000		206,000
S035	Senior Clerk	(BPS-14)	4	4	1,400,000		1,433,000
S114	Steno Typist	(BPS-14)	1	1	198,000		206,000
S138	Sub Inspector	(BPS-14)	3	3	308,000		333,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	2,880,000		2,942,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	380,000		386,000
J013	Junior Clerk	(BPS-11)	7	7	1,405,000		1,448,000
H015	Head Constable	(BPS-09)	47	47	12,348,000		12,588,000
H017	Head Constable Driver	(BPS-09)	4	4	1,296,000		1,316,000
C088	Constable	(BPS-07)	354	354	35,426,000		36,938,000
C089	Constable Driver	(BPS-07)	39	39	7,823,000		7,990,000
D006	Daftari	(BPS-04)	2	2	281,000		287,000
B006	Behishti	(BPS-03)	1	1	177,000		180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4008	Law and Order Tank						
N005	Naib Qasid	(BPS-03)	2	2	429,000		434,000
S162	Sweeper	(BPS-03)	3	3	533,000		541,000
A01152	Personal pay				55,000	52,000	58,000
A01156	Total Pay of Contract Staff				<u>100,000</u>		<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>112,531,000</u>	<u>174,459,000</u>	<u>114,484,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>111,585,000</u>	<u>172,859,000</u>	<u>112,539,000</u>
A01202	House Rent Allowance				7,031,000	15,424,000	7,066,000
A01203	Conveyance Allowance				11,520,000	17,776,000	11,554,000
A01207	Washing Allowance				840,000	1,322,000	840,000
A01208	Dress Allowance				16,000	109,000	16,000
A0120D	Integrated Allowance				22,000	22,000	22,000
A0120Q	Fixed Daily Allowance				15,474,000	25,046,000	15,474,000
A01210	Risk Allowance				<u>34,403,000</u>	<u>32,984,000</u>	<u>34,403,000</u>
001	Risk Allowance				34,403,000	32,984,000	34,403,000
A01217	Medical Allowance				8,843,000	13,894,000	8,861,000
A0121T	Adhoc Relief Allowance 2013				1,804,000	3,543,000	1,804,000
A0121Z	Adhoc Relief Allowance-2014				15,000	25,000	
A01225	Instruction Allowance				18,000		18,000
A0122C	Adhoc Relief Allowance - 2015				1,069,000	2,409,000	1,069,000
A0122M	Adhoc RelEIF Allowance 2016				6,876,000	12,460,000	6,891,000
A0122Y	Ad-hoc Relief Allowance 2017				6,887,000	16,495,000	7,318,000
A0123G	Ad-hoc Relief Allowance-2018				6,975,000	15,914,000	7,412,000
A01250	Incentive Allowance				<u>4,296,000</u>	<u>6,701,000</u>	<u>4,296,000</u>
001	Incentive Allowance				4,296,000	6,701,000	4,296,000
A01260	Ration Allowance				3,806,000	5,996,000	3,806,000
A01261	Constabulary Allowance for Police Personnel				1,688,000	2,738,000	1,688,000
A01266	Disturbance Allowance				1,000		
A01270	Other				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Others				1,000	1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>946,000</u>	<u>1,600,000</u>	<u>1,945,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>1,000,000</u>
001	Medical Charges				1,000		1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4008	Law and Order Tank					
A01278	Leave Salary			945,000	1,600,000	945,000
001	Leave Salary			945,000	1,600,000	945,000
A03	TOTAL OPERATING EXPENSES			16,769,000	25,896,000	14,342,000
A032	TOTAL COMMUNICATIONS			890,000	850,000	490,000
A03201	Postage and Telegraph			50,000	50,000	50,000
A03202	Telephone and Trunk Call			840,000	800,000	440,000
A033	TOTAL UTILITIES			2,820,000	2,015,000	515,000
A03303	Electricity			2,800,000	2,000,000	500,000
001	Electricity			2,800,000	2,000,000	500,000
A03304	Hot and Cold Weather Charges			20,000	15,000	15,000
A038	TOTAL TRAVEL & TRANSPORTATION			12,048,000	19,525,000	12,401,000
A03805	Travelling Allowance			900,000	1,200,000	1,200,000
001	Travelling Allowance			900,000	1,200,000	1,200,000
A03806	Transportation of Goods			1,000		
001	Transportation of Goods			1,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			11,137,000	17,000,000	11,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			11,137,000	17,000,000	11,200,000
A03808	Conveyance Charges			10,000	1,325,000	1,000
001	Conveyance Charges			10,000	1,325,000	1,000
A039	TOTAL GENERAL			1,011,000	3,506,000	936,000
A03901	Stationery			300,000	350,000	50,000
001	Stationery			300,000	350,000	50,000
A03902	Printing and Publication			35,000	150,000	150,000
001	Printing and publication			35,000	150,000	150,000
A03905	Newspapers Periodicals and Books			15,000	15,000	15,000
A03907	Advertising & Publicity			60,000	70,000	70,000
001	Advertising and Publicity			60,000	70,000	70,000
A03914	Secret service expenditure			100,000	300,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4008	Law and Order Tank					
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,971,000</u>	<u>1,000</u>
018	Feeding Charges.			1,000	1,971,000	1,000
A03953	Investigation Cost			100,000	200,000	200,000
A03970	Others			<u>400,000</u>	<u>450,000</u>	<u>250,000</u>
001	Others				450,000	
002	Other Contingencies			400,000		250,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>3,719,000</u>	<u>3,719,000</u>
A041	TOTAL PENSION				<u>3,719,000</u>	<u>3,719,000</u>
A04114	Superannuation Encashment of L.P.R				3,719,000	3,719,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>350,000</u>	<u>4,750,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>350,000</u>	<u>4,750,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>3,000,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				3,000,000	1,000
A05270	To Others			<u>350,000</u>	<u>1,750,000</u>	<u>1,000</u>
001	To Others				750,000	
199	Free Education Package			350,000		
230	Other Compensation				1,000,000	1,000
A06	TOTAL TRANSFERS			<u>180,000</u>	<u>300,000</u>	<u>200,000</u>
A061	TOTAL SCHOLARSHIP			<u>180,000</u>	<u>300,000</u>	<u>200,000</u>
A06103	Cash awards			180,000	300,000	200,000
A09	TOTAL PHYSICAL ASSETS			<u>1,000</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>		
A09601	Plant and Machinery			<u>1,000</u>		
001	Plant and Machinery			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4008	Law and Order Tank					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,321,000</u>	<u>6,090,000</u>	<u>1,291,000</u>
A130	TOTAL TRANSPORT			<u>1,200,000</u>	<u>2,000,000</u>	<u>1,200,000</u>
A13001	Transport			<u>1,200,000</u>	<u>2,000,000</u>	<u>1,200,000</u>
001	Transport			1,200,000	2,000,000	1,200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>60,000</u>	<u>60,000</u>
A13101	Machinery and Equipment			<u>80,000</u>	<u>60,000</u>	<u>60,000</u>
001	Machinery and Equipment			80,000	60,000	60,000
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			40,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>4,000,000</u>	<u>1,000</u>
A13303	Other Buildings			<u>1,000</u>	<u>4,000,000</u>	<u>1,000</u>
001	Other Buildings.				4,000,000	
006	Special repair of buildings			1,000		1,000
Law and Order Tank				200,940,000	375,395,000	206,175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4002	Investigation Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				10,730,000	27,948,000	11,440,000
A011	TOTAL PAY		30	30	6,326,000	14,463,000	6,480,000
A011-1	TOTAL PAY OF OFFICERS		1	1	789,000	1,207,000	809,000
A01101	Total Basic Pay Of Officer		1	1	789,000	1,207,000	809,000
S148	Superintendent Of Police (BPS-18)		1	1	789,000		809,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	5,537,000	13,256,000	5,671,000
A01151	Total Basic Pay Other Staff		29	29	5,537,000	13,256,000	5,671,000
S035	Senior Clerk (BPS-14)		2	2	750,000		766,000
J013	Junior Clerk (BPS-11)		5	5	867,000		898,000
C088	Constable (BPS-07)		15	15	2,697,000		2,761,000
C089	Constable Driver (BPS-07)		2	2	374,000		383,000
B006	Behishiti (BPS-03)		1	1	231,000		234,000
C057	Chowkidar (BPS-03)		1	1	172,000		175,000
N005	Naib Qasid (BPS-03)		1	1	120,000		123,000
S162	Sweeper (BPS-03)		2	2	326,000		331,000
A012	TOTAL ALLOWANCES				4,404,000	13,485,000	4,960,000
A012-1	TOTAL REGULAR ALLOWANCES				4,193,000	13,485,000	4,250,000
A01202	House Rent Allowance				140,000	1,246,000	140,000
A01203	Conveyance Allowance				490,000	1,470,000	490,000
A01207	Washing Allowance				19,000	84,000	19,000
A01208	Dress Allowance				64,000	33,000	64,000
A0120D	Integrated Allowance				4,000	1,000	4,000
A0120Q	Fixed Daily Allowance				225,000	1,711,000	225,000
A01210	Risk Allowance				1,545,000	2,212,000	1,545,000
001	Risk Allowance				1,545,000	2,212,000	1,545,000
A01217	Medical Allowance				379,000	1,076,000	379,000
A0121T	Adhoc Relief Allowance 2013				4,000	308,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4002	Investigation Tank					
A0122C	Adhoc Relief Allowance - 2015			7,000	209,000	7,000
A0122M	Adhoc Relief Allowance 2016			108,000	1,199,000	108,000
A0122Y	Ad-hoc Relief Allowance 2017			322,000	1,576,000	341,000
A0123G	Ad-hoc Relief Allowance-2018			633,000	1,447,000	671,000
A01250	Incentive Allowance			<u>92,000</u>	<u>373,000</u>	<u>92,000</u>
001	Incentive Allowance			92,000	373,000	92,000
A01260	Ration Allowance			56,000	371,000	56,000
A01261	Constabulary Allowance for Police Personnel			105,000	169,000	105,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>211,000</u>		<u>710,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>500,000</u>
001	Medical Charges			1,000		500,000
A01278	Leave Salary			<u>210,000</u>		<u>210,000</u>
001	Leave Salary			210,000		210,000
A03	TOTAL OPERATING EXPENSES			<u>2,895,000</u>	<u>3,628,000</u>	<u>2,578,000</u>
A032	TOTAL COMMUNICATIONS			<u>170,000</u>	<u>128,000</u>	<u>128,000</u>
A03201	Postage and Telegraph			20,000	15,000	15,000
A03202	Telephone and Trunk Call			150,000	113,000	113,000
A033	TOTAL UTILITIES			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
A03304	Hot and Cold Weather Charges			20,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,775,000</u>	<u>2,900,000</u>	<u>1,800,000</u>
A03805	Travelling Allowance			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001	Travelling Allowance			400,000	400,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,375,000</u>	<u>2,500,000</u>	<u>1,400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,375,000	2,500,000	1,400,000
A039	TOTAL GENERAL			<u>930,000</u>	<u>570,000</u>	<u>620,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4002	Investigation Tank					
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001	Stationery			150,000	150,000	200,000
A03902	Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
001	Advertising and Publicity			20,000	10,000	10,000
A03914	Secret service expenditure			50,000	50,000	50,000
A03953	Investigation Cost			600,000	250,000	250,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others				50,000	
002	Other Contingencies			50,000		50,000
A06	TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A061	TOTAL SCHOLARSHIP			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A06103	Cash awards			50,000	50,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>460,000</u>	<u>600,000</u>	<u>350,000</u>
A130	TOTAL TRANSPORT			<u>350,000</u>	<u>500,000</u>	<u>250,000</u>
A13001	Transport			<u>350,000</u>	<u>500,000</u>	<u>250,000</u>
001	Transport			350,000	500,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>60,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment			60,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4002 Investigation Tank					
Investigation Tank			14,135,000	32,226,000	14,418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BJ4005	District Police Officer Bajaur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,052,000</u>	
A011	TOTAL PAY				<u>3,096,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>1,548,000</u>	
A01101	Total Basic Pay Of Officer				<u>1,548,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,548,000</u>	
A01151	Total Basic Pay Other Staff				<u>1,548,000</u>	
A012	TOTAL ALLOWANCES				<u>2,956,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,927,000</u>	
A01202	House Rent Allowance				347,000	
A01203	Conveyance Allowance				428,000	
A01207	Washing Allowance				12,000	
A0120Q	Fixed Daily Allowance				460,000	
A01210	Risk Allowance				<u>540,000</u>	
001	Risk Allowance				540,000	
A01217	Medical Allowance				264,000	
A01224	Entertainment Allowance				2,000	
A0122M	Adhoc Releif Allowance 2016				193,000	
A0122Y	Ad-hoc Relief Allowance 2017				238,000	
A0123G	Ad-hoc Relief Allowance-2018				238,000	
A01250	Incentive Allowance				<u>74,000</u>	
001	Incentive Allowance				74,000	
A01260	Ration Allowance				82,000	
A01261	Constabulary Allowance for Police Personnel				49,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>29,000</u>	
A01276	Outfit allowance				29,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BJ4005 District Police Officer Bajaur					
District Police Officer Bajaur				6,052,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KH4005	District Police Officer Khyber					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,052,000</u>	
A011	TOTAL PAY				<u>3,096,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>1,548,000</u>	
A01101	Total Basic Pay Of Officer				<u>1,548,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,548,000</u>	
A01151	Total Basic Pay Other Staff				<u>1,548,000</u>	
A012	TOTAL ALLOWANCES				<u>2,956,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,927,000</u>	
A01202	House Rent Allowance				347,000	
A01203	Conveyance Allowance				428,000	
A01207	Washing Allowance				12,000	
A0120Q	Fixed Daily Allowance				460,000	
A01210	Risk Allowance				<u>540,000</u>	
001	Risk Allowance				540,000	
A01217	Medical Allowance				264,000	
A01224	Entertainment Allowance				2,000	
A0122M	Adhoc Releif Allowance 2016				193,000	
A0122Y	Ad-hoc Relief Allowance 2017				238,000	
A0123G	Ad-hoc Relief Allowance-2018				238,000	
A01250	Incentive Allowance				<u>74,000</u>	
001	Incentive Allowance				74,000	
A01260	Ration Allowance				82,000	
A01261	Constabulary Allowance for Police Personnel				49,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>29,000</u>	
A01276	Outfit allowance				29,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KH4005 District Police Officer Khyber					
District Police Officer Khyber				6,052,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2019-2020
					Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4285	Police Station for SNGPL Distt. Karak II					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>15,156,000</u>
A011	TOTAL PAY		45			<u>6,022,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		45			<u>6,022,000</u>
A01151	Total Basic Pay Other Staff		45			<u>6,022,000</u>
S138	Sub Inspector	(BPS-14)	1			182,000
H015	Head Constable	(BPS-09)	4			565,000
C088	Constable	(BPS-07)	40			5,275,000
A012	TOTAL ALLOWANCES					<u>9,134,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>9,134,000</u>
A01202	House Rent Allowance					1,162,000
A01203	Conveyance Allowance					1,054,000
A01207	Washing Allowance					54,000
A0120Q	Fixed Daily Allowance					1,500,000
A01210	Risk Allowance					<u>1,937,000</u>
001	Risk Allowance					1,937,000
A01217	Medical Allowance					810,000
A0122M	Adhoc Releif Allowance 2016					472,000
A0122Y	Ad-hoc Relief Allowance 2017					602,000
A0123G	Ad-hoc Relief Allowance-2018					602,000
A01250	Incentive Allowance					<u>409,000</u>
001	Incentive Allowance					409,000
A01260	Ration Allowance					368,000
A01261	Constablers Allowance for Police Personnel					164,000
A03	TOTAL OPERATING EXPENSES					<u>1,402,000</u>
A032	TOTAL COMMUNICATIONS					<u>60,000</u>
A03201	Postage and Telegraph					10,000
A03202	Telephone and Trunk Call					50,000

NC21014 (010)
POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020

Rs

KK4285 Police Station for SNGPL Distt. Karak II

Police Station for SNGPL Distt. Karak II	16,705,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KM4007	District Police Officer Kurram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,052,000</u>	
A011	TOTAL PAY				<u>3,096,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>1,548,000</u>	
A01101	Total Basic Pay Of Officer				<u>1,548,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,548,000</u>	
A01151	Total Basic Pay Other Staff				<u>1,548,000</u>	
A012	TOTAL ALLOWANCES				<u>2,956,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,927,000</u>	
A01202	House Rent Allowance				347,000	
A01203	Conveyance Allowance				428,000	
A01207	Washing Allowance				12,000	
A0120Q	Fixed Daily Allowance				460,000	
A01210	Risk Allowance				<u>540,000</u>	
001	Risk Allowance				540,000	
A01217	Medical Allowance				264,000	
A01224	Entertainment Allowance				2,000	
A0122M	Adhoc Releif Allowance 2016				193,000	
A0122Y	Ad-hoc Relief Allowance 2017				238,000	
A0123G	Ad-hoc Relief Allowance-2018				238,000	
A01250	Incentive Allowance				<u>74,000</u>	
001	Incentive Allowance				74,000	
A01260	Ration Allowance				82,000	
A01261	Constabulary Allowance for Police Personnel				49,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>29,000</u>	
A01276	Outfit allowance				29,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KM4007 District Police Officer Kurram					
District Police Officer Kurram				6,052,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KO4001	District Police Officer Kohistan Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,380,000</u>	<u>11,820,000</u>	<u>6,284,000</u>
A011	TOTAL PAY		12	13	<u>3,107,000</u>	<u>6,702,000</u>	<u>2,443,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>720,000</u>	<u>730,000</u>	<u>762,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>720,000</u>	<u>730,000</u>	<u>762,000</u>
D383	District Police Officer	(BPS-19)	1	1	468,000		489,000
A057	Assistant	(BPS-16)	2	2	252,000		273,000
A011-2	TOTAL PAY OF OTHER STAFF		9	10	<u>2,387,000</u>	<u>5,972,000</u>	<u>1,681,000</u>
A01151	Total Basic Pay Other Staff		9	10	<u>1,457,000</u>	<u>2,922,000</u>	<u>1,680,000</u>
S035	Senior Clerk	(BPS-14)	1	1	212,000		220,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)		1			182,000
J013	Junior Clerk	(BPS-11)	3	3	594,000		612,000
C089	Constable Driver	(BPS-05)	1	1	148,000		152,000
M010	Mali	(BPS-03)	1	1	135,000		138,000
N005	Naib Qasid	(BPS-03)	2	2	269,000		274,000
S162	Sweeper	(BPS-03)	1	1	99,000		102,000
A01156	Total Pay of Contract Staff				<u>930,000</u>	<u>3,050,000</u>	<u>1,000</u>
A012	TOTAL ALLOWANCES				<u>2,273,000</u>	<u>5,118,000</u>	<u>3,841,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,256,000</u>	<u>5,118,000</u>	<u>2,426,000</u>
A01202	House Rent Allowance				320,000	477,000	355,000
A01203	Conveyance Allowance				180,000	567,000	214,000
A01207	Washing Allowance				4,000	126,000	4,000
A01208	Dress Allowance				3,000	14,000	3,000
A0120D	Integrated Allowance				7,000		7,000
A0120Q	Fixed Daily Allowance				180,000	736,000	180,000
A01210	Risk Allowance				<u>414,000</u>	<u>676,000</u>	<u>414,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4001	District Police Officer Kohistan Lower					
001	Risk Allowance			414,000	676,000	414,000
A01217	Medical Allowance			167,000	419,000	185,000
A0121T	Adhoc Relief Allowance 2013			250,000	99,000	250,000
A01224	Entertainment Allowance			6,000		6,000
A0122C	Adhoc Relief Allowance - 2015			114,000	77,000	114,000
A0122M	Adhoc Releif Allowance 2016			60,000	319,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017			218,000	444,000	249,000
A01233	Unattractive Area Allowance			<u>1,000</u>	<u>408,000</u>	<u>1,000</u>
001	Unattractive Area Allowance			1,000	408,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			311,000	342,000	348,000
A01250	Incentive Allowance			<u>9,000</u>	<u>201,000</u>	<u>9,000</u>
001	Incentive Allowance			9,000	201,000	9,000
A01260	Ration Allowance			8,000	130,000	8,000
A01261	Constabulary Allowance for Police Personnel			4,000	83,000	4,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>17,000</u>		<u>1,415,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>500,000</u>
001	Medical Charges			1,000		500,000
A01276	Outfit allowance			15,000		15,000
A01278	Leave Salary			<u>1,000</u>		<u>900,000</u>
001	Leave Salary			1,000		900,000
A03	TOTAL OPERATING EXPENSES			<u>6,700,000</u>	<u>15,917,000</u>	<u>6,932,000</u>
A032	TOTAL COMMUNICATIONS			<u>500,000</u>	<u>498,000</u>	<u>498,000</u>
A03201	Postage and Telegraph			10,000	8,000	8,000
A03202	Telephone and Trunk Call			490,000	490,000	490,000
A033	TOTAL UTILITIES			<u>325,000</u>	<u>170,000</u>	<u>170,000</u>
A03303	Electricity			<u>300,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity			300,000	150,000	150,000
A03304	Hot and Cold Weather Charges			25,000	20,000	20,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4001	District Police Officer Kohistan Lower					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,348,000</u>	<u>13,050,000</u>	<u>5,339,000</u>
A03805	Travelling Allowance			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,138,000</u>	<u>12,000,000</u>	<u>5,138,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			5,138,000	12,000,000	5,138,000
A03808	Conveyance Charges			<u>10,000</u>	<u>850,000</u>	<u>1,000</u>
001	Conveyance Charges			10,000	850,000	1,000
A039	TOTAL GENERAL			<u>527,000</u>	<u>2,199,000</u>	<u>925,000</u>
A03901	Stationery			<u>125,000</u>	<u>200,000</u>	<u>125,000</u>
001	Stationery			125,000	200,000	125,000
A03902	Printing and Publication			<u>20,000</u>	<u>150,000</u>	<u>150,000</u>
001	Printing and publication			20,000	150,000	150,000
A03905	Newspapers Periodicals and Books			12,000	9,000	9,000
A03907	Advertising & Publicity			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Advertising and Publicity			20,000	30,000	30,000
A03914	Secret service expenditure				200,000	10,000
A03942	Cost of Other Stores				<u>910,000</u>	<u>1,000</u>
018	Feeding Charges.				910,000	1,000
A03953	Investigation Cost			250,000	500,000	500,000
A03970	Others			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
001	Others				200,000	
002	Other Contingencies			100,000		100,000
A06	TOTAL TRANSFERS			<u>30,000</u>	<u>870,000</u>	<u>30,000</u>
A061	TOTAL SCHOLARSHIP			<u>30,000</u>	<u>870,000</u>	<u>30,000</u>
A06103	Cash awards			30,000	870,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>552,000</u>	<u>1,400,000</u>	<u>702,000</u>
A130	TOTAL TRANSPORT			<u>500,000</u>	<u>1,200,000</u>	<u>500,000</u>
A13001	Transport			<u>500,000</u>	<u>1,200,000</u>	<u>500,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4001	District Police Officer Kohistan Lower					
001	Transport			500,000	1,200,000	500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>150,000</u>	<u>150,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>150,000</u>	<u>150,000</u>
001	Machinery and Equipment			50,000	150,000	150,000
A132	TOTAL FURNITURE AND FIXTURE				<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture				50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		<u>2,000</u>
A13303	Other Buildings			<u>2,000</u>		<u>2,000</u>
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000
District Police Officer	Kohistan Lower			12,662,000	30,007,000	13,948,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MG4009	District Police Officer Mohmand					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,052,000</u>	
A011	TOTAL PAY				<u>3,096,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>1,548,000</u>	
A01101	Total Basic Pay Of Officer				<u>1,548,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,548,000</u>	
A01151	Total Basic Pay Other Staff				<u>1,548,000</u>	
A012	TOTAL ALLOWANCES				<u>2,956,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,927,000</u>	
A01202	House Rent Allowance				347,000	
A01203	Conveyance Allowance				428,000	
A01207	Washing Allowance				12,000	
A0120Q	Fixed Daily Allowance				460,000	
A01210	Risk Allowance				<u>540,000</u>	
001	Risk Allowance				540,000	
A01217	Medical Allowance				264,000	
A01224	Entertainment Allowance				2,000	
A0122M	Adhoc Releif Allowance 2016				193,000	
A0122Y	Ad-hoc Relief Allowance 2017				238,000	
A0123G	Ad-hoc Relief Allowance-2018				238,000	
A01250	Incentive Allowance				<u>74,000</u>	
001	Incentive Allowance				74,000	
A01260	Ration Allowance				82,000	
A01261	Constabulary Allowance for Police Personnel				49,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>29,000</u>	
A01276	Outfit allowance				29,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MG4009 District Police Officer Mohmand					
District Police Officer Mohmand				6,052,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MW4007	District Police Officer North Waziristan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,052,000</u>	
A011	TOTAL PAY				<u>3,096,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>1,548,000</u>	
A01101	Total Basic Pay Of Officer				<u>1,548,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,548,000</u>	
A01151	Total Basic Pay Other Staff				<u>1,548,000</u>	
A012	TOTAL ALLOWANCES				<u>2,956,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,927,000</u>	
A01202	House Rent Allowance				347,000	
A01203	Conveyance Allowance				428,000	
A01207	Washing Allowance				12,000	
A0120Q	Fixed Daily Allowance				460,000	
A01210	Risk Allowance				<u>540,000</u>	
001	Risk Allowance				540,000	
A01217	Medical Allowance				264,000	
A01224	Entertainment Allowance				2,000	
A0122M	Adhoc Releif Allowance 2016				193,000	
A0122Y	Ad-hoc Relief Allowance 2017				238,000	
A0123G	Ad-hoc Relief Allowance-2018				238,000	
A01250	Incentive Allowance				<u>74,000</u>	
001	Incentive Allowance				74,000	
A01260	Ration Allowance				82,000	
A01261	Constabulary Allowance for Police Personnel				49,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>29,000</u>	
A01276	Outfit allowance				29,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MW4007 District Police Officer North Waziristan					
District Police Officer North Waziristan				6,052,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
OI4005	District Police Officer Orakzai					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,052,000</u>	
A011	TOTAL PAY				<u>3,096,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>1,548,000</u>	
A01101	Total Basic Pay Of Officer				<u>1,548,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,548,000</u>	
A01151	Total Basic Pay Other Staff				<u>1,548,000</u>	
A012	TOTAL ALLOWANCES				<u>2,956,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,927,000</u>	
A01202	House Rent Allowance				347,000	
A01203	Conveyance Allowance				428,000	
A01207	Washing Allowance				12,000	
A0120Q	Fixed Daily Allowance				460,000	
A01210	Risk Allowance				<u>540,000</u>	
001	Risk Allowance				540,000	
A01217	Medical Allowance				264,000	
A01224	Entertainment Allowance				2,000	
A0122M	Adhoc Releif Allowance 2016				193,000	
A0122Y	Ad-hoc Relief Allowance 2017				238,000	
A0123G	Ad-hoc Relief Allowance-2018				238,000	
A01250	Incentive Allowance				<u>74,000</u>	
001	Incentive Allowance				74,000	
A01260	Ration Allowance				82,000	
A01261	Constabulary Allowance for Police Personnel				49,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>29,000</u>	
A01276	Outfit allowance				29,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
OI4005 District Police Officer Orakzai					
District Police Officer Orakzai				6,052,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,975,000</u>	<u>22,679,000</u>	<u>30,185,000</u>
A011	TOTAL PAY		63	63	<u>14,019,300</u>	<u>12,233,000</u>	<u>14,540,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>9,034,400</u>	<u>7,600,000</u>	<u>9,409,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>27</u>	<u>9,034,400</u>	<u>7,600,000</u>	<u>9,409,000</u>
D068	Director General	(BPS-20)	1	1	100,000		132,000
D529	Director Works	(BPS-19)	1	1	60,000		81,000
D028	Deputy Director	(BPS-18)	1	1	60,000		80,000
D610	Deputy Director Works	(BPS-18)	1	1	138,600		159,000
D625	Deputy Director Planning	(BPS-18)	1	1	460,200		480,000
A007	Accounts Officer	(BPS-17)	1	1	50,000		66,000
A764	Assistant Director Works	(BPS-17)	3	3	2,186,600		2,235,000
P373	Procurement Officer	(BPS-17)	1	1	2,722,300		2,738,000
C059	Circle Head Draftsman	(BPS-16)	1	1	40,000		51,000
C082	Computer Operator	(BPS-16)	7	7	1,588,300		1,663,000
O003	Office Assistant	(BPS-16)	7	7	1,588,400		1,663,000
S031	Senior Auditor	(BPS-16)	2	2	40,000		61,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>4,984,900</u>	<u>4,633,000</u>	<u>5,131,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>4,984,900</u>	<u>4,633,000</u>	<u>5,131,000</u>
H012	Head Clerk	(BPS-14)	1	1	50,000		58,000
J013	Junior Clerk	(BPS-11)	3	3	452,500		471,000
S137	Sub Engineer (Civil)	(BPS-11)	4	4	1,055,900		1,081,000
S650	Sub Enginer (Electricl)	(BPS-11)	1	1	150,800		157,000
P422	Photo copier	(BPS-07)	1	1	131,900		136,000
D112	Driver	(BPS-06)	12	12	1,529,300		1,576,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)						
N005	Naib Qasid	(BPS-03)	9	9	1,037,900		1,062,000
S162	Sweeper	(BPS-03)	1	1	115,300		118,000
W011	Watchman	(BPS-03)	4	4	461,300		472,000
A012	TOTAL ALLOWANCES				<u>13,955,700</u>	<u>10,446,000</u>	<u>15,645,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,955,700</u>	<u>9,046,000</u>	<u>14,144,000</u>
A01201	Senior Post Allowance				15,000		15,000
A01202	House Rent Allowance				3,732,800	2,235,000	3,733,000
A01203	Conveyance Allowance				3,086,800	1,804,000	3,087,000
A01207	Washing Allowance				30,600	30,000	31,000
A01208	Dress Allowance				30,800	31,000	31,000
A0120D	Integrated Allowance				190,400	50,000	140,000
A0120Q	Fixed Daily Allowance				189,000		189,000
A01210	Risk Allowance				<u>339,200</u>		<u>339,000</u>
001	Risk Allowance				339,200		339,000
A01217	Medical Allowance				1,464,000	1,077,000	1,464,000
A0121T	Adhoc Relief Allowance 2013				70,200	80,000	70,000
A01224	Entertainment Allowance				19,200	7,000	19,000
A01226	Computer Allowance				136,000	119,000	136,000
A0122C	Adhoc Relief Allowance - 2015				53,400	50,000	53,000
A0122M	Adhoc Releif Allowance 2016				1,462,700	954,000	1,463,000
A0122Y	Ad-hoc Relief Allowance 2017				1,732,600	1,222,000	1,837,000
A0123G	Ad-hoc Relief Allowance-2018				1,403,000	1,387,000	1,537,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,400,000</u>	<u>1,501,000</u>
A01273	Honoraria					1,400,000	1,000
A01274	Medical Charges						<u>500,000</u>
001	Medical Charges						500,000
A01278	Leave Salary						<u>1,000,000</u>
001	Leave Salary						1,000,000
A03	TOTAL OPERATING EXPENSES					<u>9,735,000</u>	<u>10,550,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)					
A032	TOTAL COMMUNICATIONS				335,000	500,000
A03201	Postage and Telegraph				15,000	50,000
A03202	Telephone and Trunk Call				320,000	450,000
A033	TOTAL UTILITIES				1,010,000	1,390,000
A03301	Gas				200,000	300,000
A03302	Water				50,000	80,000
A03303	Electricity				750,000	1,000,000
001	Electricity				750,000	1,000,000
A03304	Hot and Cold Weather Charges				10,000	10,000
A034	TOTAL OCCUPANCY COSTS				3,000,000	3,000,000
A03402	Rent for Office Building				3,000,000	3,000,000
A038	TOTAL TRAVEL & TRANSPORTATION				4,700,000	4,700,000
A03805	Travelling Allowance				900,000	900,000
001	Travelling Allowance				900,000	900,000
A03807	P.O.L Charges A.planes				3,800,000	3,800,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator				3,800,000	3,800,000
A039	TOTAL GENERAL				690,000	960,000
A03901	Stationery				250,000	400,000
001	Stationery				250,000	400,000
A03902	Printing and Publication				130,000	200,000
001	Printing and publication				130,000	200,000
A03905	Newspapers Periodicals and Books				10,000	10,000
A03907	Advertising & Publicity				50,000	100,000
001	Advertising and Publicity				50,000	100,000
A03970	Others				250,000	250,000
001	Others				250,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)					
002	Other Contingencies					250,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05270	To Others					<u>1,000</u>
001	To Others					1,000
A06	TOTAL TRANSFERS					<u>10,000</u>
A061	TOTAL SCHOLARSHIP					<u>10,000</u>
A06103	Cash awards					10,000
A09	TOTAL PHYSICAL ASSETS					<u>200,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>150,000</u>
A09601	Plant and Machinery					<u>150,000</u>
001	Plant and Machinery					150,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>50,000</u>
A09701	Furniture and fixtures					<u>50,000</u>
001	Furniture & Fixture					50,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>1,350,000</u>	<u>2,351,000</u>
A130	TOTAL TRANSPORT				<u>1,000,000</u>	<u>2,000,000</u>
A13001	Transport				<u>1,000,000</u>	<u>2,000,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)					
001	Transport				1,000,000	2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	<u>300,000</u>
A13101	Machinery and Equipment				<u>300,000</u>	<u>300,000</u>
001	Machinery and Equipment				300,000	300,000
A132	TOTAL FURNITURE AND FIXTURE				<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture				50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303	Other Buildings					<u>1,000</u>
001	Other Buildings.					1,000
Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)				27,975,000	33,764,000	43,298,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>971,143,000</u>		<u>1,028,706,000</u>
A011	TOTAL PAY		<u>2894</u>	<u>2894</u>	<u>368,456,000</u>		<u>381,597,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>45</u>	<u>45</u>	<u>12,287,000</u>		<u>12,849,000</u>
A01101	Total Basic Pay Of Officer		<u>45</u>	<u>45</u>	<u>12,287,000</u>		<u>12,849,000</u>
S148	Superintendent Of Police	(BPS-18)	3	3	1,381,000		1,441,000
D055	Deputy Superintendent Of Police	(BPS-17)	10	10	3,644,000		3,805,000
A057	Assistant	(BPS-16)	3	3	681,000		713,000
C082	Computer Operator	(BPS-16)	3	3	681,000		713,000
I012	Inspector	(BPS-16)	26	26	5,900,000		6,177,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2849</u>	<u>2849</u>	<u>356,169,000</u>		<u>368,748,000</u>
A01151	Total Basic Pay Other Staff		<u>2849</u>	<u>2849</u>	<u>356,169,000</u>		<u>368,748,000</u>
S138	Sub Inspector	(BPS-14)	37	37	6,740,000		7,043,000
A149	Assistant Sub Inspector	(BPS-11)	50	50	7,062,000		7,370,000
J013	Junior Clerk	(BPS-11)	6	6	905,000		942,000
H015	Head Constable	(BPS-09)	250	250	32,970,000		34,248,000
C088	Constable	(BPS-07)	2400	2400	295,488,000		305,736,000
C359	Constable/Cook	(BPS-07)	50	50	6,156,000		6,370,000
C089	Constable Driver	(BPS-05)	50	50	6,156,000		6,331,000
N005	Naib Qasid	(BPS-03)	6	6	692,000		708,000
A012	TOTAL ALLOWANCES				<u>602,687,000</u>		<u>647,109,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>602,125,000</u>		<u>646,547,000</u>
A01202	House Rent Allowance				80,840,000		80,840,000
A01203	Conveyance Allowance				69,217,000		69,217,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker					
A01207	Washing Allowance			3,404,000		3,404,000
A0120D	Integrated Allowance			22,000		22,000
A0120Q	Fixed Daily Allowance			96,994,000		96,994,000
A01210	Risk Allowance			<u>118,804,000</u>		<u>118,804,000</u>
001	Risk Allowance			118,804,000		118,804,000
A01217	Medical Allowance			52,468,000		52,468,000
A0121T	Adhoc Relief Allowance 2013			9,700,000		9,700,000
A01226	Computer Allowance			54,000		54,000
A0122C	Adhoc Relief Allowance - 2015			6,272,000		6,272,000
A0122M	Adhoc Releif Allowance 2016			30,856,000		30,856,000
A0122Y	Ad-hoc Relief Allowance 2017			36,846,000		39,057,000
A0123G	Ad-hoc Relief Allowance-2018			36,846,000		79,057,000
A01250	Incentive Allowance			<u>26,040,000</u>		<u>26,040,000</u>
001	Incentive Allowance			26,040,000		26,040,000
A01260	Ration Allowance			23,184,000		23,184,000
A01261	Constablers Allowance for Police Personnel			10,578,000		10,578,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>562,000</u>		<u>562,000</u>
A01276	Outfit allowance			562,000		562,000
A03	TOTAL OPERATING EXPENSES			<u>526,757,000</u>	<u>526,757,000</u>	<u>2,914,000</u>
A033	TOTAL UTILITIES					<u>1,001,000</u>
A03303	Electricity					<u>1,000,000</u>
001	Electricity					1,000,000
A03304	Hot and Cold Weather Charges					1,000
A034	TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402	Rent for Office Building					1,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>1,100,000</u>
A03805	Travelling Allowance					<u>100,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker					
001	Travelling Allowance					100,000
A03807	P.O.L Charges A.planes					<u>1,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator					1,000,000
A039	TOTAL GENERAL			<u>526,757,000</u>	<u>526,757,000</u>	<u>812,000</u>
A03901	Stationery					<u>200,000</u>
001	Stationery					200,000
A03902	Printing and Publication					<u>200,000</u>
001	Printing and publication					200,000
A03905	Newspapers Periodicals and Books					10,000
A03906	Uniforms and Protective Clothing			75,482,000	75,482,000	1,000
A03907	Advertising & Publicity					<u>200,000</u>
001	Advertising and Publicity					200,000
A03942	Cost of Other Stores			<u>451,275,000</u>	<u>451,275,000</u>	<u>1,000</u>
001	Cost of other Stores			451,275,000	451,275,000	1,000
A03970	Others					<u>200,000</u>
002	Other Contingencies					200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>2,000,000</u>
A041	TOTAL PENSION					<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R					2,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05270	To Others					<u>1,000</u>
001	To Others					1,000
A09	TOTAL PHYSICAL ASSETS			<u>510,663,000</u>	<u>510,663,000</u>	<u>2,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker					
A095	TOTAL PURCHASE OF TRANSPORT			<u>475,533,000</u>	<u>475,533,000</u>	<u>1,000</u>
A09501	Transport			<u>475,533,000</u>	<u>475,533,000</u>	<u>1,000</u>
001	Transport			475,533,000	475,533,000	1,000
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>35,130,000</u>	<u>35,130,000</u>	<u>1,000</u>
A09899	Others			<u>35,130,000</u>	<u>35,130,000</u>	<u>1,000</u>
001	Others				35,130,000	1,000
013	Purchase of Wireless and Equipment			35,130,000		
Special Security Unit for security of CPEC Projects and Chines Worker				2,008,563,000	1,037,420,000	1,033,624,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW5214	Regional Forensic Science Labortaory District Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,999,000</u>	<u>627,000</u>	<u>4,354,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>2,296,000</u>	<u>360,000</u>	<u>2,437,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>1,790,000</u>		<u>1,891,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>1,790,000</u>		<u>1,891,000</u>
D028	Deputy Director	(BPS-18)	1	1	240,000		260,000
F212	Forensic Supervisor	(BPS-17)	1	1	230,000		246,000
A057	Assistant	(BPS-16)	1	1	220,000		231,000
C082	Computer Operator	(BPS-16)	1	1	220,000		231,000
S654	Senior Forensic Expert	(BPS-16)	4	4	880,000		923,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>506,000</u>	<u>360,000</u>	<u>546,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>506,000</u>	<u>360,000</u>	<u>546,000</u>
F213	Forensic Assistant	(BPS-12)	4	4	320,000		347,000
J013	Junior Clerk	(BPS-11)	1	1	75,000		81,000
D112	Driver	(BPS-06)	1	1	60,000		64,000
S162	Sweeper	(BPS-03)	1	1	51,000		54,000
A012	TOTAL ALLOWANCES				<u>1,703,000</u>	<u>267,000</u>	<u>1,917,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,703,000</u>	<u>267,000</u>	<u>1,717,000</u>
A01202	House Rent Allowance				276,000	40,000	276,000
A01203	Conveyance Allowance				255,000	55,000	255,000
A01207	Washing Allowance				58,000		58,000
A01208	Dress Allowance				45,000		45,000
A0120Q	Fixed Daily Allowance				1,000		1,000
A01210	Risk Allowance				<u>1,000</u>		<u>1,000</u>
001	Risk Allowance				1,000		1,000
A01217	Medical Allowance				250,000	36,000	250,000
A0121T	Adhoc Relief Allowance 2013				14,000	8,000	14,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW5214	Regional Forensic Science Labortaory District Swat					
A0121Z	Adhoc Relief Allowance-2014			10,000		
A0122M	Adhoc Releif Allowance 2016			160,000	29,000	160,000
A0122Y	Ad-hoc Relief Allowance 2017			160,000	37,000	170,000
A01233	Unattractive Area Allowance			<u>240,000</u>	<u>25,000</u>	<u>240,000</u>
001	Unattractive Area Allowance			240,000	25,000	240,000
A0123G	Ad-hoc Relief Allowance-2018			230,000	37,000	244,000
A01250	Incentive Allowance			<u>1,000</u>		<u>1,000</u>
001	Incentive Allowance			1,000		1,000
A01260	Ration Allowance			1,000		1,000
A01261	Constablers Allowance for Police Personnel			1,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>200,000</u>
A01274	Medical Charges					<u>100,000</u>
001	Medical Charges					100,000
A01278	Leave Salary					<u>100,000</u>
001	Leave Salary					100,000
A03	TOTAL OPERATING EXPENSES			<u>530,000</u>	<u>380,000</u>	<u>460,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>55,000</u>	<u>55,000</u>
A03201	Postage and Telegraph			10,000	5,000	5,000
A03202	Telephone and Trunk Call			50,000	50,000	50,000
A033	TOTAL UTILITIES			<u>100,000</u>	<u>120,000</u>	<u>120,000</u>
A03303	Electricity			<u>100,000</u>	<u>120,000</u>	<u>120,000</u>
001	Electricity			100,000	120,000	120,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>200,000</u>	<u>120,000</u>	<u>200,000</u>
A03805	Travelling Allowance			<u>100,000</u>	<u>20,000</u>	<u>100,000</u>
001	Travelling Allowance			100,000	20,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW5214	Regional Forensic Science Labortaory District Swat					
001	POL Charges A.planes H.coptors S.cars for Generator			100,000	100,000	100,000
A039	TOTAL GENERAL			<u>170,000</u>	<u>85,000</u>	<u>85,000</u>
A03901	Stationery			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery			100,000	50,000	50,000
A03902	Printing and Publication			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Printing and publication				10,000	10,000
002	Teacher Training Program & Printing of Primary Teachers Guides.			10,000		
A03905	Newspapers Periodicals and Books			10,000	5,000	5,000
A03970	Others			<u>50,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others			50,000	20,000	
002	Other Contingencies					20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>100,000</u>
A041	TOTAL PENSION					<u>100,000</u>
A04114	Superannuation Encashment of L.P.R					100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05270	To Others					<u>1,000</u>
001	To Others					1,000
A06	TOTAL TRANSFERS				<u>60,000</u>	<u>1,000</u>
A061	TOTAL SCHOLARSHIP				<u>60,000</u>	<u>1,000</u>
A06103	Cash awards				60,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW5214 Regional Forensic Science Labortaory District Swat					
Regional Forensic Science Labortaory District Swat			4,529,000	1,067,000	4,917,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TW4006	District Police Officer South Waziristan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,052,000</u>	
A011	TOTAL PAY				<u>3,096,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>1,548,000</u>	
A01101	Total Basic Pay Of Officer				<u>1,548,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,548,000</u>	
A01151	Total Basic Pay Other Staff				<u>1,548,000</u>	
A012	TOTAL ALLOWANCES				<u>2,956,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,927,000</u>	
A01202	House Rent Allowance				347,000	
A01203	Conveyance Allowance				428,000	
A01207	Washing Allowance				12,000	
A0120Q	Fixed Daily Allowance				460,000	
A01210	Risk Allowance				<u>540,000</u>	
001	Risk Allowance				540,000	
A01217	Medical Allowance				264,000	
A01224	Entertainment Allowance				2,000	
A0122M	Adhoc Releif Allowance 2016				193,000	
A0122Y	Ad-hoc Relief Allowance 2017				238,000	
A0123G	Ad-hoc Relief Allowance-2018				238,000	
A01250	Incentive Allowance				<u>74,000</u>	
001	Incentive Allowance				74,000	
A01260	Ration Allowance				82,000	
A01261	Constabulary Allowance for Police Personnel				49,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>29,000</u>	
A01276	Outfit allowance				29,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TW4006 District Police Officer South Waziristan					
District Police Officer South Waziristan				6,052,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
AD4431	Police School of Intelligence Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				24,178,000	16,636,000	24,739,000
A011	TOTAL PAY		47	47	12,184,000	8,880,000	12,483,000
A011-1	TOTAL PAY OF OFFICERS		11	11	4,174,000	1,680,000	4,307,000
A01101	Total Basic Pay Of Officer		11	11	4,174,000	1,680,000	4,307,000
S148	Superintendent Of Police	(BPS-18)	1	1	824,000		844,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	661,000		677,000
A057	Assistant	(BPS-16)	1	1	258,000		269,000
C082	Computer Operator	(BPS-16)	3	3	774,000		806,000
D013	Data Processing Supervisor	(BPS-16)	1	1	258,000		269,000
I012	Inspector	(BPS-16)	4	4	1,399,000		1,442,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	8,010,000	7,200,000	8,176,000
A01151	Total Basic Pay Other Staff		36	36	8,010,000	7,200,000	8,176,000
S035	Senior Clerk	(BPS-14)	1	1	389,000		397,000
S114	Steno Typist	(BPS-14)	1	1	389,000		397,000
S138	Sub Inspector	(BPS-14)	3	3	1,054,000		1,079,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	332,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	297,000		303,000
H015	Head Constable	(BPS-09)	3	3	896,000		911,000
H017	Head Constable Driver	(BPS-09)	1	1	298,000		303,000
C088	Constable	(BPS-07)	12	12	2,386,000		2,437,000
C089	Constable Driver	(BPS-07)	3	3	509,000		522,000
E019	Electrician	(BPS-07)	1	1	298,000		302,000
P047	Plumber	(BPS-06)	1	1	138,000		142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
AD4431	Police School of Intelligence Abbottabad						
C095	Cook	(BPS-03)	2	2	256,000		261,000
L018	Langari	(BPS-03)	2	2	256,000		261,000
M010	Mali	(BPS-03)	1	1	128,000		131,000
N005	Naib Qasid	(BPS-03)	2	2	256,000		261,000
S162	Sweeper	(BPS-03)	1	1	128,000		131,000
A012	TOTAL ALLOWANCES				11,994,000	7,756,000	12,256,000
A012-1	TOTAL REGULAR ALLOWANCES				11,763,000	7,741,000	11,926,000
A01202	House Rent Allowance				1,097,000	744,000	1,097,000
A01203	Conveyance Allowance				1,547,000	1,080,000	1,547,000
A01207	Washing Allowance				41,000	38,000	41,000
A01208	Dress Allowance				86,000	43,000	86,000
A0120D	Integrated Allowance				43,000	44,000	43,000
A0120E	Housing Subsidy Allowance				28,000		45,000
A0120Q	Fixed Daily Allowance				1,277,000	960,000	1,277,000
A01210	Risk Allowance				<u>2,336,000</u>	<u>1,152,000</u>	<u>2,336,000</u>
001	Risk Allowance				2,336,000	1,152,000	2,336,000
A01217	Medical Allowance				906,000	660,000	906,000
A0121T	Adhoc Relief Allowance 2013				239,000	168,000	239,000
A01226	Computer Allowance				50,000	17,000	50,000
A0122C	Adhoc Relief Allowance - 2015				203,000	125,000	203,000
A0122M	Adhoc Releif Allowance 2016				981,000	600,000	981,000
A0122Y	Ad-hoc Relief Allowance 2017				1,218,000	840,000	1,291,000
A0123G	Ad-hoc Relief Allowance-2018				1,221,000	840,000	1,294,000
A01250	Incentive Allowance				<u>186,000</u>	<u>168,000</u>	<u>186,000</u>
001	Incentive Allowance				186,000	168,000	186,000
A01260	Ration Allowance				188,000	171,000	188,000
A01261	Constabulary Allowance for Police Personnel				116,000	91,000	116,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				231,000	15,000	330,000
A01274	Medical Charges				<u>1,000</u>	<u>15,000</u>	<u>100,000</u>
001	Medical Charges				1,000	15,000	100,000
A01276	Outfit allowance				72,000		72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
AD4431	Police School of Intelligence Abbottabad					
A01278	Leave Salary			158,000		158,000
001	Leave Salary			158,000		158,000
A03	TOTAL OPERATING EXPENSES			4,291,000	6,150,000	4,731,000
A032	TOTAL COMMUNICATIONS			240,000	190,000	190,000
A03201	Postage and Telegraph			40,000	40,000	40,000
A03202	Telephone and Trunk Call			200,000	150,000	150,000
A033	TOTAL UTILITIES			660,000	660,000	660,000
A03301	Gas			250,000	250,000	250,000
A03303	Electricity			400,000	400,000	400,000
001	Electricity			400,000	400,000	400,000
A03304	Hot and Cold Weather Charges			10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			1,040,000	1,440,000	1,421,000
A03805	Travelling Allowance			220,000	220,000	220,000
001	Travelling Allowance			220,000	220,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,200,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,200,000	1,200,000
A03808	Conveyance Charges			20,000	20,000	1,000
001	Conveyance Charges			20,000	20,000	1,000
A039	TOTAL GENERAL			2,351,000	3,860,000	2,460,000
A03901	Stationery			150,000	150,000	150,000
001	Stationery			150,000	150,000	150,000
A03902	Printing and Publication			50,000	50,000	50,000
001	Printing and publication			50,000	50,000	50,000
A03907	Advertising & Publicity			50,000	60,000	60,000
001	Advertising and Publicity			50,000	60,000	60,000
A03936	Foreign/Inland Training Course Fee			2,100,000	3,500,000	2,100,000
A03970	Others			1,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
AD4431	Police School of Intelligence Abbottabad					
001	Others			1,000	100,000	
002	Other Contingencies					100,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041	TOTAL PENSION					<u>1,000</u>
A04114	Superannuation Encashment of L.P.R					1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05270	To Others					<u>1,000</u>
001	To Others					1,000
A06	TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A061	TOTAL SCHOLARSHIP			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A06103	Cash awards			50,000	50,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>480,000</u>	<u>480,000</u>	<u>480,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			300,000	300,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Machinery and Equipment			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
AD4431	Police School of Intelligence Abbottabad					
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
Police School of Intelligence Abbottabad				28,999,000	23,316,000	29,954,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
HG4137	Police Training Institution Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				273,785,000	222,180,000	279,207,000
A011	TOTAL PAY		498	498	127,452,000	108,644,000	130,284,000
A011-1	TOTAL PAY OF OFFICERS		36	36	17,159,000	15,873,000	17,609,000
A01101	Total Basic Pay Of Officer		36	36	17,146,000	15,679,000	17,596,000
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1	1	1,180,000		1,212,000
S218	Superintendent Of Police (Deputy Commandant)	(BPS-18)	1	1	480,000		500,000
A007	Accounts Officer	(BPS-17)	1	1	382,000		398,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,328,000		1,360,000
M033	Medical Officer	(BPS-17)	1	1	382,000		398,000
P091	Prosecuting D.S.P.	(BPS-17)	2	2	1,031,000		1,063,000
S166	Superintendent	(BPS-17)	1	1	382,000		398,000
A057	Assistant	(BPS-16)	2	2	765,000		786,000
I012	Inspector	(BPS-16)	21	21	9,037,000		9,260,000
P092	Prosecuting Inspector	(BPS-16)	2	2	850,000		871,000
S115	Stenographer	(BPS-16)	2	2	1,329,000		1,350,000
A01102	Personal pay				1,000	162,000	1,000
A01105	Qualification Pay				12,000	32,000	12,000
A011-2	TOTAL PAY OF OTHER STAFF		462	462	110,293,000	92,771,000	112,675,000
A01151	Total Basic Pay Other Staff		462	462	110,293,000	92,771,000	112,675,000
P093	Prosecuting Sub-Inspector	(BPS-14)	2	2	382,000		398,000
S035	Senior Clerk	(BPS-14)	2	2	844,000		860,000
S114	Steno Typist	(BPS-14)	3	3	574,000		599,000
S138	Sub Inspector	(BPS-14)	81	81	29,104,000		29,767,000
J091	Junior Technician	(BPS-12)	1	1	381,000		388,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
HG4137	Police Training Institution Hangu						
A149	Assistant Sub Inspector	(BPS-11)	47	47	13,744,000		14,034,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	147,000		153,000
J013	Junior Clerk	(BPS-11)	8	8	1,766,000		1,815,000
H015	Head Constable	(BPS-09)	84	84	20,484,000		20,913,000
H016	Head Constable (Reader)	(BPS-09)	1	1	215,000		220,000
H017	Head Constable Driver	(BPS-09)	2	2	679,000		689,000
C088	Constable	(BPS-07)	48	48	9,459,000		9,664,000
C089	Constable Driver	(BPS-07)	17	17	2,580,000		2,653,000
C144	Constable (Orderlies)	(BPS-07)	2	2	261,000		270,000
C359	Constable/Cook	(BPS-07)	83	83	16,203,000		16,557,000
T005	Tailor	(BPS-06)	2	2	538,000		546,000
B009	Barber	(BPS-04)	2	2	390,000		396,000
C012	Carpenter	(BPS-04)	1	1	125,000		128,000
C095	Cook	(BPS-04)	4	4	633,000		645,000
C154	Cobbler	(BPS-04)	1	1	131,000		134,000
D006	Daftari	(BPS-04)	1	1	152,000		155,000
F026	Fitter	(BPS-04)	1	1	122,000		125,000
L018	Langari	(BPS-04)	1	1	252,000		255,000
M018	Masson	(BPS-04)	1	1	125,000		128,000
P008	Painter	(BPS-04)	1	1	152,000		155,000
T006	Tailor Master	(BPS-04)	1	1	308,000		311,000
W040	Ward Servant	(BPS-04)	1	1	233,000		236,000
B006	Behishti	(BPS-03)	9	9	1,245,000		1,270,000
C057	Chowkidar	(BPS-03)	2	2	284,000		289,000
C095	Cook	(BPS-03)	24	24	3,264,000		3,330,000
H028	Head Mali	(BPS-03)	1	1	237,000		240,000
L018	Langari	(BPS-03)	4	4	681,000		692,000
M010	Mali	(BPS-03)	5	5	837,000		851,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
HG4137	Police Training Institution Hangu						
N005	Naib Qasid	(BPS-03)	2	2	710,000		715,000
S162	Sweeper	(BPS-03)	12	12	2,403,000		2,436,000
W012	Water Carrier	(BPS-03)	2	2	289,000		294,000
W049	Washerman	(BPS-03)	2	2	359,000		364,000
A012	TOTAL ALLOWANCES				<u>146,333,000</u>	<u>113,536,000</u>	<u>148,923,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>143,482,000</u>	<u>112,436,000</u>	<u>145,072,000</u>
A01201	Senior Post Allowance				1,000	15,000	1,000
A01202	House Rent Allowance				11,322,000	9,834,000	11,322,000
A01203	Conveyance Allowance				14,123,000	12,151,000	14,123,000
A01207	Washing Allowance				711,000	644,000	711,000
A01208	Dress Allowance				439,000	377,000	439,000
A0120D	Integrated Allowance				31,000	15,000	31,000
A0120Q	Fixed Daily Allowance				16,817,000	13,989,000	16,817,000
A01210	Risk Allowance				<u>30,208,000</u>	<u>19,237,000</u>	<u>30,208,000</u>
001	Risk Allowance				30,208,000	19,237,000	30,208,000
A01217	Medical Allowance				9,523,000	8,106,000	9,523,000
A0121T	Adhoc Relief Allowance 2013				3,667,000	2,433,000	3,667,000
A0121Z	Adhoc Relief Allowance-2014					16,000	
A01224	Entertainment Allowance				6,000	8,000	6,000
A01225	Instruction Allowance				9,469,000	7,154,000	9,469,000
A01228	Orderly Allowance					168,000	1,000
A0122C	Adhoc Relief Allowance - 2015				2,451,000	1,625,000	2,451,000
A0122M	Adhoc Relief Allowance 2016				10,159,000	8,219,000	10,159,000
A0122Y	Ad-hoc Relief Allowance 2017				12,686,000	10,695,000	13,447,000
A01233	Unattractive Area Allowance				<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
001	Unattractive Area Allowance				2,000	1,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				13,807,000	10,682,000	14,635,000
A01250	Incentive Allowance				<u>3,037,000</u>	<u>2,709,000</u>	<u>3,037,000</u>
001	Incentive Allowance				3,037,000	2,709,000	3,037,000
A01260	Ration Allowance				3,183,000	2,789,000	3,183,000
A01261	Constabulary Allowance for Police Personnel				1,840,000	1,569,000	1,840,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,851,000</u>	<u>1,100,000</u>	<u>3,851,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
HG4137	Police Training Institution Hangu					
A01274	Medical Charges			<u>500</u>	<u>600,000</u>	<u>1,000,000</u>
001	Medical Charges			500	600,000	1,000,000
A01276	Outfit allowance			500		1,000
A01278	Leave Salary			<u>2,850,000</u>	<u>500,000</u>	<u>2,850,000</u>
001	Leave Salary			2,850,000	500,000	2,850,000
A03	TOTAL OPERATING EXPENSES			<u>19,074,000</u>	<u>23,981,000</u>	<u>22,832,000</u>
A032	TOTAL COMMUNICATIONS			<u>244,000</u>	<u>331,000</u>	<u>331,000</u>
A03201	Postage and Telegraph			44,000	31,000	31,000
A03202	Telephone and Trunk Call			200,000	300,000	300,000
A033	TOTAL UTILITIES			<u>13,044,000</u>	<u>16,050,000</u>	<u>16,050,000</u>
A03303	Electricity			<u>13,000,000</u>	<u>16,000,000</u>	<u>16,000,000</u>
001	Electricity			13,000,000	16,000,000	16,000,000
A03304	Hot and Cold Weather Charges			44,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,368,000</u>	<u>5,888,000</u>	<u>4,739,000</u>
A03805	Travelling Allowance			<u>700,000</u>	<u>1,088,000</u>	<u>1,088,000</u>
001	Travelling Allowance			700,000	1,088,000	1,088,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,650,000</u>	<u>4,800,000</u>	<u>3,650,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			3,650,000	4,800,000	3,650,000
A03808	Conveyance Charges			<u>18,000</u>		<u>1,000</u>
001	Conveyance Charges			18,000		1,000
A039	TOTAL GENERAL			<u>1,418,000</u>	<u>1,712,000</u>	<u>1,712,000</u>
A03901	Stationery			<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
001	Stationery			166,000	166,000	166,000
A03902	Printing and Publication			<u>88,000</u>	<u>30,000</u>	<u>30,000</u>
001	Printing and publication			88,000	30,000	30,000
A03905	Newspapers Periodicals and Books			26,000	12,000	12,000
A03907	Advertising & Publicity			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
001	Advertising and Publicity			94,000	94,000	94,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
HG4137	Police Training Institution Hangu					
A03936	Foreign/Inland Training Course Fee			410,000	410,000	410,000
A03970	Others			<u>634,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
002	Other Contingencies			220,000	300,000	300,000
044	Other Bara Khana			254,000	300,000	300,000
045	Other Police Week			160,000	400,000	400,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>8,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
A041	TOTAL PENSION			<u>8,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
A04114	Superannuation Encashment of L.P.R			8,000	2,100,000	2,100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,800,000</u>	<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,800,000</u>	<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,800,000</u>	<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				1,800,000	1,000
A05270	To Others					<u>1,000</u>
001	To Others					1,000
A06	TOTAL TRANSFERS			<u>224,000</u>	<u>300,000</u>	<u>200,000</u>
A061	TOTAL SCHOLARSHIP			<u>224,000</u>	<u>300,000</u>	<u>200,000</u>
A06103	Cash awards			224,000	300,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>553,500</u>	<u>1,850,000</u>	<u>853,000</u>
A130	TOTAL TRANSPORT			<u>350,000</u>	<u>600,000</u>	<u>600,000</u>
A13001	Transport			<u>350,000</u>	<u>600,000</u>	<u>600,000</u>
001	Transport			350,000	600,000	600,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>166,000</u>	<u>200,000</u>	<u>200,000</u>
A13101	Machinery and Equipment			<u>166,000</u>	<u>200,000</u>	<u>200,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
HG4137	Police Training Institution Hangu					
001	Machinery and Equipment			166,000	200,000	200,000
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			36,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,500</u>	<u>1,000,000</u>	<u>3,000</u>
A13303	Other Buildings			<u>1,500</u>	<u>1,000,000</u>	<u>3,000</u>
001	Other Buildings.			500	1,000,000	1,000
006	Special repair of buildings			500		1,000
009	Petty Repair			500		1,000
Police Training Institution Hangu				293,644,500	252,211,000	305,194,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
KT4430	Police School of Traffic Management Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,103,000</u>	<u>9,511,000</u>	<u>31,902,000</u>
A011	TOTAL PAY		<u>74</u>	<u>74</u>	<u>11,908,000</u>	<u>4,998,000</u>	<u>12,366,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,442,000</u>	<u>1,408,000</u>	<u>2,548,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>2,442,000</u>	<u>1,408,000</u>	<u>2,548,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	480,000		500,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	765,000		797,000
C082	Computer Operator	(BPS-16)	1	1	240,000		251,000
I012	Inspector	(BPS-16)	4	4	957,000		1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>66</u>	<u>66</u>	<u>9,466,000</u>	<u>3,590,000</u>	<u>9,818,000</u>
A01151	Total Basic Pay Other Staff		<u>66</u>	<u>66</u>	<u>9,466,000</u>	<u>3,590,000</u>	<u>9,818,000</u>
S035	Senior Clerk	(BPS-14)	1	1	192,000		200,000
S138	Sub Inspector	(BPS-14)	10	10	1,913,000		1,995,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	2,207,000		2,299,000
J013	Junior Clerk	(BPS-11)	2	2	315,000		327,000
H015	Head Constable	(BPS-09)	6	6	822,000		853,000
C088	Constable	(BPS-07)	25	25	3,180,000		3,287,000
C089	Constable Driver	(BPS-07)	1	1	127,000		131,000
C095	Cook	(BPS-03)	2	2	237,000		242,000
L018	Langari	(BPS-03)	2	2	237,000		242,000
M010	Mali	(BPS-03)	1	1	118,000		121,000
N005	Naib Qasid	(BPS-03)	1	1	118,000		121,000
A012	TOTAL ALLOWANCES				<u>19,195,000</u>	<u>4,513,000</u>	<u>19,536,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,986,000</u>	<u>4,513,000</u>	<u>18,129,000</u>

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		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KT4430	Police School of Traffic Management Kohat					
A01202	House Rent Allowance			1,671,000	359,000	1,671,000
A01203	Conveyance Allowance			2,144,000	544,000	2,144,000
A01207	Washing Allowance			70,000	20,000	70,000
A01208	Dress Allowance			1,000	36,000	1,000
A0120D	Integrated Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			2,743,000	649,000	2,743,000
A01210	Risk Allowance			<u>4,885,000</u>	<u>818,000</u>	<u>4,885,000</u>
001	Risk Allowance			4,885,000	818,000	4,885,000
A01217	Medical Allowance			1,414,000	291,000	1,414,000
A0121T	Adhoc Relief Allowance 2013			307,000	95,000	307,000
A01226	Computer Allowance			19,000	3,000	19,000
A0122C	Adhoc Relief Allowance - 2015			195,000	79,000	195,000
A0122M	Adhoc Relief Allowance 2016			957,000	364,000	957,000
A0122Y	Ad-hoc Relief Allowance 2017			1,191,000	500,000	1,262,000
A0123G	Ad-hoc Relief Allowance-2018			1,193,000	499,000	1,265,000
A01250	Incentive Allowance			<u>437,000</u>	<u>94,000</u>	<u>437,000</u>
001	Incentive Allowance			437,000	94,000	437,000
A01260	Ration Allowance			466,000	95,000	466,000
A01261	Constabulary Allowance for Police Personnel			289,000	67,000	289,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,209,000</u>		<u>1,407,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>200,000</u>
001	Medical Charges			1,000		200,000
A01276	Outfit allowance			101,000		101,000
A01277	Contingent Paid Staff			1,000		
A01278	Leave Salary			<u>1,106,000</u>		<u>1,106,000</u>
001	Leave Salary			1,106,000		1,106,000
A03	TOTAL OPERATING EXPENSES			<u>2,225,000</u>	<u>3,364,000</u>	<u>2,642,000</u>
A032	TOTAL COMMUNICATIONS			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk Call			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KT4430	Police School of Traffic Management Kohat					
A033	TOTAL UTILITIES			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03303	Electricity			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity			150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>205,000</u>	<u>1,268,000</u>	<u>500,000</u>
A03805	Travelling Allowance			<u>100,000</u>	<u>468,000</u>	<u>100,000</u>
001	Travelling Allowance			100,000	468,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>800,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			100,000	800,000	400,000
A03808	Conveyance Charges			<u>5,000</u>		
001	Conveyance Charges			5,000		
A039	TOTAL GENERAL			<u>1,765,000</u>	<u>1,841,000</u>	<u>1,887,000</u>
A03901	Stationery			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
001	Stationery			50,000	80,000	80,000
A03902	Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Printing and publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	7,000	7,000
A03907	Advertising & Publicity			<u>50,000</u>		<u>50,000</u>
001	Advertising and Publicity			50,000		50,000
A03914	Secret service expenditure			5,000	4,000	
A03936	Foreign/Inland Training Course Fee			1,500,000	1,600,000	1,600,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others			50,000	50,000	
002	Other Contingencies					50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>		<u>100,000</u>
A041	TOTAL PENSION			<u>10,000</u>		<u>100,000</u>
A04114	Superannuation Encashment of L.P.R			10,000		100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KT4430	Police School of Traffic Management Kohat					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>2,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05270	To Others					<u>1,000</u>
001	To Others					1,000
A06	TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A061	TOTAL SCHOLARSHIP			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A06103	Cash awards			50,000	50,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>180,000</u>	<u>180,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>50,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			50,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture			10,000	10,000	10,000
Police School of Traffic Management Kohat				33,468,000	13,105,000	34,827,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
MA4300	Police Training Centre Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,752,000</u>	<u>41,116,000</u>	<u>47,706,000</u>
A011	TOTAL PAY		98	98	<u>21,578,000</u>	<u>20,445,000</u>	<u>22,074,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,229,000</u>	<u>1,450,000</u>	<u>2,288,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,229,000</u>	<u>1,450,000</u>	<u>2,288,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	399,000		415,000
A057	Assistant	(BPS-16)	1	1	545,000		556,000
I012	Inspector	(BPS-16)	2	2	888,000		909,000
L104	Legal Inspector	(BPS-16)	1	1	397,000		408,000
A011-2	TOTAL PAY OF OTHER STAFF		93	93	<u>19,349,000</u>	<u>18,995,000</u>	<u>19,786,000</u>
A01151	Total Basic Pay Other Staff		93	93	<u>19,349,000</u>	<u>18,995,000</u>	<u>19,786,000</u>
S035	Senior Clerk	(BPS-14)	1	1	355,000		363,000
S114	Steno Typist	(BPS-14)	1	1	146,000		154,000
S138	Sub Inspector	(BPS-14)	6	6	2,425,000		2,474,000
J091	Junior Technician	(BPS-12)	1	1	165,000		172,000
A149	Assistant Sub Inspector	(BPS-11)	13	13	3,863,000		3,943,000
J013	Junior Clerk	(BPS-11)	2	2	488,000		500,000
H015	Head Constable	(BPS-09)	20	20	4,222,000		4,324,000
C088	Constable	(BPS-07)	20	20	3,446,000		3,531,000
C089	Constable Driver	(BPS-07)	4	4	614,000		631,000
B009	Barber	(BPS-04)	2	2	304,000		310,000
C154	Cobbler	(BPS-04)	2	2	304,000		310,000
C012	Carpenter	(BPS-03)	1	1	154,000		157,000
C095	Cook	(BPS-03)	10	10	1,399,000		1,426,000
M010	Mali	(BPS-03)	1	1	136,000		139,000
M018	Masson	(BPS-03)	1	1	144,000		147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
MA4300	Police Training Centre Mansehra						
N005	Naib Qasid	(BPS-03)	2	2	290,000		295,000
S162	Sweeper	(BPS-03)	3	3	447,000		455,000
W012	Water Carrier	(BPS-03)	1	1	149,000		152,000
W049	Washerman	(BPS-03)	2	2	298,000		303,000
A012	TOTAL ALLOWANCES				25,174,000	20,671,000	25,632,000
A012-1	TOTAL REGULAR ALLOWANCES				24,858,000	20,521,000	25,117,000
A01202	House Rent Allowance				2,028,000	1,822,000	2,028,000
A01203	Conveyance Allowance				2,633,000	2,310,000	2,633,000
A01207	Washing Allowance				86,000	102,000	86,000
A01208	Dress Allowance				57,000	46,000	57,000
A0120D	Integrated Allowance				7,000	11,000	7,000
A0120Q	Fixed Daily Allowance				2,633,000	2,242,000	2,633,000
A01210	Risk Allowance				<u>4,932,000</u>	<u>2,986,000</u>	<u>4,932,000</u>
001	Risk Allowance				4,932,000	2,986,000	4,932,000
A01217	Medical Allowance				1,905,000	1,592,000	1,905,000
A0121T	Adhoc Relief Allowance 2013				600,000	458,000	600,000
A01225	Instruction Allowance				2,000,000	1,786,000	2,000,000
A0122C	Adhoc Relief Allowance - 2015				550,000	305,000	550,000
A0122M	Adhoc Releif Allowance 2016				1,829,000	1,601,000	1,829,000
A0122Y	Ad-hoc Relief Allowance 2017				2,158,000	2,051,000	2,287,000
A0123G	Ad-hoc Relief Allowance-2018				2,160,000	2,031,000	2,290,000
A01250	Incentive Allowance				<u>600,000</u>	<u>475,000</u>	<u>600,000</u>
001	Incentive Allowance				600,000	475,000	600,000
A01260	Ration Allowance				650,000	457,000	650,000
A01261	Constabulary Allowance for Police Personnel				30,000	246,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				316,000	150,000	515,000
A01274	Medical Charges				<u>1,000</u>	<u>150,000</u>	<u>200,000</u>
001	Medical Charges				1,000	150,000	200,000
A01278	Leave Salary				<u>315,000</u>		<u>315,000</u>
001	Leave Salary				315,000		315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
MA4300	Police Training Centre Mansehra					
A03	TOTAL OPERATING EXPENSES			<u>4,202,000</u>	<u>6,287,000</u>	<u>6,188,000</u>
A032	TOTAL COMMUNICATIONS			<u>270,000</u>	<u>245,000</u>	<u>245,000</u>
A03201	Postage and Telegraph			20,000	15,000	15,000
A03202	Telephone and Trunk Call			250,000	230,000	230,000
A033	TOTAL UTILITIES			<u>1,501,000</u>	<u>3,184,000</u>	<u>3,184,000</u>
A03303	Electricity			<u>1,500,000</u>	<u>3,184,000</u>	<u>3,184,000</u>
001	Electricity			1,500,000	3,184,000	3,184,000
A03304	Hot and Cold Weather Charges			1,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,750,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
A03805	Travelling Allowance			<u>250,000</u>	<u>300,000</u>	<u>300,000</u>
001	Travelling Allowance			250,000	300,000	300,000
A03807	P.O.L Charges A.planes			<u>1,500,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,800,000	1,800,000
A039	TOTAL GENERAL			<u>681,000</u>	<u>758,000</u>	<u>659,000</u>
A03901	Stationery			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			100,000	150,000	150,000
A03902	Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			10,000	8,000	8,000
A03907	Advertising & Publicity			<u>150,000</u>	<u>80,000</u>	<u>80,000</u>
001	Advertising and Publicity			150,000	80,000	80,000
A03936	Foreign/Inland Training Course Fee			400,000	400,000	400,000
A03970	Others			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
001	Others			1,000	100,000	
002	Other Contingencies					1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>		<u>200,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
MA4300	Police Training Centre Mansehra					
A041	TOTAL PENSION			<u>10,000</u>		<u>200,000</u>
A04114	Superannuation Encashment of L.P.R			10,000		200,000
A06	TOTAL TRANSFERS			<u>100,000</u>	<u>100,000</u>	<u>20,000</u>
A061	TOTAL SCHOLARSHIP			<u>100,000</u>	<u>100,000</u>	<u>20,000</u>
A06103	Cash awards			100,000	100,000	20,000
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>75,000</u>	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>75,000</u>	
A09701	Furniture and fixtures			<u>100,000</u>	<u>75,000</u>	
001	Furniture & Fixture			100,000	75,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>382,000</u>	<u>490,000</u>	<u>492,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>400,000</u>	<u>400,000</u>
A13001	Transport			<u>300,000</u>	<u>400,000</u>	<u>400,000</u>
001	Transport			300,000	400,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
A13101	Machinery and Equipment			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
001	Machinery and Equipment			50,000	60,000	60,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
MA4300	Police Training Centre Mansehra					
A13303	Other Buildings			<u>2,000</u>		<u>2,000</u>
006	Special repair of buildings			1,000		1,000
009	Petty Repair			1,000		1,000
Police Training Centre Mansehra				51,546,000	48,068,000	54,606,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
MR4736	Police Public Disorder & Riot Management Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,917,000</u>	<u>12,013,000</u>	<u>13,269,000</u>
A011	TOTAL PAY		<u>31</u>	<u>31</u>	<u>5,100,000</u>	<u>6,291,000</u>	<u>5,293,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>1,582,000</u>	<u>2,056,000</u>	<u>1,651,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>1,582,000</u>	<u>2,056,000</u>	<u>1,651,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	480,000		500,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	382,000		398,000
A057	Assistant	(BPS-16)	1	1	240,000		251,000
C082	Computer Operator	(BPS-16)	1	1	240,000		251,000
I012	Inspector	(BPS-16)	1	1	240,000		251,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>3,518,000</u>	<u>4,235,000</u>	<u>3,642,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>3,518,000</u>	<u>4,235,000</u>	<u>3,642,000</u>
S138	Sub Inspector	(BPS-14)	2	2	382,000		398,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	736,000		767,000
H015	Head Constable	(BPS-09)	3	3	411,000		426,000
C088	Constable	(BPS-07)	10	10	1,272,000		1,315,000
C089	Constable Driver	(BPS-07)	1	1	127,000		131,000
C095	Cook	(BPS-03)	1	1	118,000		121,000
L018	Langari	(BPS-03)	1	1	118,000		121,000
M010	Mali	(BPS-03)	1	1	118,000		121,000
N005	Naib Qasid	(BPS-03)	1	1	118,000		121,000
S162	Sweeper	(BPS-03)	1	1	118,000		121,000
A012	TOTAL ALLOWANCES				<u>7,817,000</u>	<u>5,722,000</u>	<u>7,976,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,296,000</u>	<u>5,691,000</u>	<u>7,358,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
MR4736	Police Public Disorder & Riot Management Mardan					
A01202	House Rent Allowance			717,000	547,000	717,000
A01203	Conveyance Allowance			916,000	655,000	916,000
A01207	Washing Allowance			28,000	41,000	28,000
A01208	Dress Allowance			2,000	54,000	2,000
A0120D	Integrated Allowance			4,000		4,000
A0120Q	Fixed Daily Allowance			1,009,000	725,000	1,009,000
A01210	Risk Allowance			<u>1,892,000</u>	<u>953,000</u>	<u>1,892,000</u>
001	Risk Allowance			1,892,000	953,000	1,892,000
A01217	Medical Allowance			616,000	436,000	616,000
A0121T	Adhoc Relief Allowance 2013			132,000	127,000	132,000
A01226	Computer Allowance			19,000		19,000
A0122C	Adhoc Relief Allowance - 2015			83,000	99,000	83,000
A0122M	Adhoc Relief Allowance 2016			410,000	478,000	410,000
A0122Y	Ad-hoc Relief Allowance 2017			510,000	630,000	541,000
A0123G	Ad-hoc Relief Allowance-2018			511,000	630,000	542,000
A01250	Incentive Allowance			<u>177,000</u>	<u>128,000</u>	<u>177,000</u>
001	Incentive Allowance			177,000	128,000	177,000
A01260	Ration Allowance			172,000	120,000	172,000
A01261	Constabulary Allowance for Police Personnel			98,000	68,000	98,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>521,000</u>	<u>31,000</u>	<u>618,000</u>
A01274	Medical Charges			<u>2,000</u>	<u>31,000</u>	<u>100,000</u>
001	Medical Charges			2,000	31,000	100,000
A01276	Outfit allowance			43,000		43,000
A01277	Contingent Paid Staff			1,000		
A01278	Leave Salary			<u>475,000</u>		<u>475,000</u>
001	Leave Salary			475,000		475,000
A03	TOTAL OPERATING EXPENSES			<u>2,199,000</u>	<u>4,359,000</u>	<u>2,323,000</u>
A032	TOTAL COMMUNICATIONS			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk Call			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
MR4736	Police Public Disorder & Riot Management Mardan					
A033	TOTAL UTILITIES			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
A03303	Electricity			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity			100,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>255,000</u>	<u>300,000</u>	<u>300,000</u>
A03805	Travelling Allowance			<u>100,000</u>	<u>200,000</u>	<u>200,000</u>
001	Travelling Allowance			100,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>100,000</u>	<u>100,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	100,000	100,000
A03808	Conveyance Charges			<u>5,000</u>		
001	Conveyance Charges			5,000		
A039	TOTAL GENERAL			<u>1,741,000</u>	<u>3,806,000</u>	<u>1,770,000</u>
A03901	Stationery			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery			50,000	50,000	50,000
A03902	Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Printing and publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>50,000</u>		<u>50,000</u>
001	Advertising and Publicity			50,000		50,000
A03914	Secret service expenditure			30,000	30,000	
A03936	Foreign/Inland Training Course Fee			1,500,000	3,556,000	1,500,000
A03970	Others			<u>1,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others			1,000	60,000	
002	Other Contingencies					60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>		<u>10,000</u>
A041	TOTAL PENSION			<u>10,000</u>		<u>10,000</u>
A04114	Superannuation Encashment of L.P.R			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
MR4736	Police Public Disorder & Riot Management Mardan					
A06	TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A061	TOTAL SCHOLARSHIP			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A06103	Cash awards			50,000	50,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>240,000</u>	<u>240,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>	<u>200,000</u>	<u>200,000</u>
A13001	Transport			<u>110,000</u>	<u>200,000</u>	<u>200,000</u>
001	Transport			110,000	200,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
Police Public Disorder & Riot Management Mardan				15,326,000	16,662,000	15,843,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
NR4305	Police School of Explosive Handling Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,168,000</u>	<u>9,661,000</u>	<u>14,543,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>5,678,000</u>	<u>5,144,000</u>	<u>5,887,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>1,820,000</u>	<u>1,877,000</u>	<u>1,899,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>1,820,000</u>	<u>1,877,000</u>	<u>1,899,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	480,000		500,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	382,000		398,000
A057	Assistant	(BPS-16)	1	1	240,000		251,000
C082	Computer Operator	(BPS-16)	1	1	240,000		251,000
I012	Inspector	(BPS-16)	2	2	478,000		499,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>3,858,000</u>	<u>3,267,000</u>	<u>3,988,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>3,858,000</u>	<u>3,267,000</u>	<u>3,988,000</u>
S138	Sub Inspector	(BPS-14)	4	4	766,000		799,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	295,000		307,000
J013	Junior Clerk	(BPS-11)	1	1	157,000		163,000
H015	Head Constable	(BPS-09)	3	3	411,000		426,000
H017	Head Constable Driver	(BPS-09)	1	1	137,000		142,000
C088	Constable	(BPS-07)	8	8	1,018,000		1,052,000
C089	Constable Driver	(BPS-07)	1	1	127,000		131,000
C095	Cook	(BPS-03)	2	2	237,000		242,000
L018	Langari	(BPS-03)	2	2	237,000		242,000
M010	Mali	(BPS-03)	1	1	118,000		121,000
N005	Naib Qasid	(BPS-03)	2	2	237,000		242,000
S162	Sweeper	(BPS-03)	1	1	118,000		121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
NR4305	Police School of Explosive Handling Nowshera					
A012	TOTAL ALLOWANCES			<u>8,490,000</u>	<u>4,517,000</u>	<u>8,656,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,803,000</u>	<u>4,517,000</u>	<u>7,871,000</u>
A01202	House Rent Allowance			798,000	479,000	798,000
A01203	Conveyance Allowance			1,050,000	570,000	1,050,000
A01207	Washing Allowance			25,000	29,000	25,000
A01208	Dress Allowance			2,000	58,000	2,000
A0120D	Integrated Allowance			7,000		7,000
A0120Q	Fixed Daily Allowance			1,087,000	544,000	1,087,000
A01210	Risk Allowance			<u>1,915,000</u>	<u>666,000</u>	<u>1,915,000</u>
001	Risk Allowance			1,915,000	666,000	1,915,000
A01217	Medical Allowance			675,000	375,000	675,000
A0121T	Adhoc Relief Allowance 2013			146,000	130,000	146,000
A01226	Computer Allowance			19,000	12,000	19,000
A0122C	Adhoc Relief Allowance - 2015			93,000	79,000	93,000
A0122M	Adhoc Releif Allowance 2016			457,000	382,000	457,000
A0122Y	Ad-hoc Relief Allowance 2017			568,000	514,000	602,000
A0123G	Ad-hoc Relief Allowance-2018			571,000	514,000	605,000
A01250	Incentive Allowance			<u>140,000</u>	<u>62,000</u>	<u>140,000</u>
001	Incentive Allowance			140,000	62,000	140,000
A01260	Ration Allowance			155,000	62,000	155,000
A01261	Constablers Allowance for Police Personnel			95,000	41,000	95,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>687,000</u>		<u>785,000</u>
A01274	Medical Charges			<u>1,000</u>		<u>100,000</u>
001	Medical Charges			1,000		100,000
A01276	Outfit allowance			58,000		58,000
A01277	Contingent Paid Staff			1,000		
A01278	Leave Salary			<u>627,000</u>		<u>627,000</u>
001	Leave Salary			627,000		627,000
A03	TOTAL OPERATING EXPENSES			<u>1,540,000</u>	<u>1,963,000</u>	<u>1,674,000</u>
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
NR4305	Police School of Explosive Handling Nowshera					
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk Call			50,000	50,000	50,000
A033	TOTAL UTILITIES			<u>60,000</u>		<u>11,000</u>
A03302	Water			50,000		1,000
A03303	Electricity			<u>10,000</u>		<u>10,000</u>
001	Electricity			10,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>160,000</u>	<u>750,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes				<u>600,000</u>	<u>300,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator				600,000	300,000
A03808	Conveyance Charges			<u>10,000</u>		
001	Conveyance Charges			10,000		
A039	TOTAL GENERAL			<u>1,265,000</u>	<u>1,158,000</u>	<u>1,158,000</u>
A03901	Stationery			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery			50,000	50,000	50,000
A03902	Printing and Publication			<u>150,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication			150,000	50,000	50,000
A03905	Newspapers Periodicals and Books			10,000	8,000	8,000
A03914	Secret service expenditure			5,000		
A03936	Foreign/Inland Training Course Fee			1,000,000	1,000,000	1,000,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others			50,000	50,000	
002	Other Contingencies					50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>		
A041	TOTAL PENSION			<u>10,000</u>		
A04114	Superannuation Encashment of L.P.R			10,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
NR4305	Police School of Explosive Handling Nowshera					
A06	TOTAL TRANSFERS			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A061	TOTAL SCHOLARSHIP			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A06103	Cash awards			20,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
A130	TOTAL TRANSPORT			<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
A13001	Transport			<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001	Transport			10,000	20,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
Police School of Explosive Handling Nowshera				15,788,000	11,704,000	16,297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
PR5835	Police School of Investigation Hayatabad Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,449,000</u>	<u>14,203,000</u>	<u>14,894,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>6,111,000</u>	<u>7,056,000</u>	<u>6,379,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>2,132,000</u>	<u>1,894,000</u>	<u>2,243,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>2,132,000</u>	<u>1,894,000</u>	<u>2,243,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	403,000		423,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	321,000		337,000
A057	Assistant	(BPS-16)	1	1	201,000		212,000
C082	Computer Operator	(BPS-16)	3	3	603,000		635,000
D013	Data Processing Supervisor	(BPS-16)	1	1	201,000		212,000
I012	Inspector	(BPS-16)	2	2	403,000		424,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>3,979,000</u>	<u>5,162,000</u>	<u>4,136,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>3,979,000</u>	<u>5,162,000</u>	<u>4,136,000</u>
S035	Senior Clerk	(BPS-14)	1	1	161,000		169,000
S114	Steno Typist	(BPS-14)	1	1	161,000		169,000
S138	Sub Inspector	(BPS-14)	2	2	321,000		337,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	124,000		130,000
J013	Junior Clerk	(BPS-11)	1	1	132,000		138,000
H015	Head Constable	(BPS-09)	3	3	345,000		360,000
H017	Head Constable Driver	(BPS-09)	1	1	115,000		120,000
C088	Constable	(BPS-07)	12	12	1,279,000		1,330,000
C089	Constable Driver	(BPS-07)	3	3	320,000		333,000
E019	Electrician	(BPS-07)	1	1	115,000		119,000
P047	Plumber	(BPS-06)	1	1	111,000		115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
PR5835	Police School of Investigation Hayatabad Peshawar						
C095	Cook	(BPS-03)	2	2	199,000		204,000
L018	Langari	(BPS-03)	2	2	199,000		204,000
M010	Mali	(BPS-03)	1	1	99,000		102,000
N005	Naib Qasid	(BPS-03)	2	2	199,000		204,000
S162	Sweeper	(BPS-03)	1	1	99,000		102,000
A012	TOTAL ALLOWANCES				<u>8,338,000</u>	<u>7,147,000</u>	<u>8,515,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,335,000</u>	<u>7,147,000</u>	<u>8,413,000</u>
A01202	House Rent Allowance				1,235,000	873,000	1,235,000
A01203	Conveyance Allowance				1,273,000	850,000	1,273,000
A01207	Washing Allowance				24,000	31,000	24,000
A01208	Dress Allowance				2,000	42,000	2,000
A0120D	Integrated Allowance				9,000	28,000	9,000
A0120E	Housing Subsidy Allowance				6,000	293,000	10,000
A0120Q	Fixed Daily Allowance				944,000	862,000	944,000
A01210	Risk Allowance				<u>1,691,000</u>	<u>1,077,000</u>	<u>1,691,000</u>
001	Risk Allowance				1,691,000	1,077,000	1,691,000
A01217	Medical Allowance				663,000	532,000	663,000
A0121T	Adhoc Relief Allowance 2013				190,000	157,000	190,000
A01226	Computer Allowance				32,000		32,000
A0122C	Adhoc Relief Allowance - 2015				169,000	112,000	169,000
A0122M	Adhoc Releif Allowance 2016				488,000	545,000	488,000
A0122Y	Ad-hoc Relief Allowance 2017				611,000	693,000	648,000
A0123G	Ad-hoc Relief Allowance-2018				611,000	682,000	648,000
A01250	Incentive Allowance				<u>155,000</u>	<u>149,000</u>	<u>155,000</u>
001	Incentive Allowance				155,000	149,000	155,000
A01260	Ration Allowance				150,000	139,000	150,000
A01261	Constabulary Allowance for Police Personnel				82,000	82,000	82,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,000</u>		<u>102,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>100,000</u>
001	Medical Charges				1,000		100,000
A01276	Outfit allowance				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
PR5835	Police School of Investigation Hayatabad Peshawar					
A01278	Leave Salary			<u>1,000</u>		<u>1,000</u>
001	Leave Salary			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>3,025,000</u>	<u>4,420,000</u>	<u>4,421,000</u>
A032	TOTAL COMMUNICATIONS			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and Trunk Call			100,000	100,000	100,000
A033	TOTAL UTILITIES			<u>125,000</u>	<u>510,000</u>	<u>510,000</u>
A03303	Electricity			<u>100,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity			100,000	500,000	500,000
A03304	Hot and Cold Weather Charges			25,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>620,000</u>	<u>1,070,000</u>	<u>1,051,000</u>
A03805	Travelling Allowance			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance			100,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			500,000	1,000,000	1,000,000
A03808	Conveyance Charges			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001	Conveyance Charges			20,000	20,000	1,000
A039	TOTAL GENERAL			<u>2,160,000</u>	<u>2,720,000</u>	<u>2,740,000</u>
A03901	Stationery			<u>150,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			150,000	100,000	100,000
A03902	Printing and Publication			<u>80,000</u>	<u>60,000</u>	<u>60,000</u>
001	Printing and publication			80,000	60,000	60,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>20,000</u>		<u>20,000</u>
001	Advertising and Publicity			20,000		20,000
A03936	Foreign/Inland Training Course Fee			1,800,000	2,500,000	2,500,000
A03970	Others			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
PR5835	Police School of Investigation Hayatabad Peshawar					
001	Others			100,000	50,000	
002	Other Contingencies					50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A06	TOTAL TRANSFERS			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A061	TOTAL SCHOLARSHIP			<u>50,000</u>	<u>50,000</u>	<u>1,000</u>
A06103	Cash awards			50,000	50,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>190,000</u>	<u>190,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport			<u>200,000</u>	<u>100,000</u>	<u>100,000</u>
001	Transport			200,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment			100,000	50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			80,000	40,000	40,000
Police School of Investigation Hayatabad Peshawar				17,905,000	18,863,000	19,507,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
PR5870	Directorate of Training Central Police Office (CPO)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				26,131,000	25,178,000	26,789,000
A011	TOTAL PAY		56	56	10,960,000	12,768,000	11,388,000
A011-1	TOTAL PAY OF OFFICERS		15	15	5,071,000	6,722,000	5,286,000
A01101	Total Basic Pay Of Officer		15	15	5,071,000	6,722,000	5,286,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	858,000		890,000
S148	Superintendent Of Police	(BPS-18)	3	3	1,438,000		1,498,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	382,000		398,000
A057	Assistant	(BPS-16)	2	2	478,000		499,000
C082	Computer Operator	(BPS-16)	4	4	957,000		1,000,000
I012	Inspector	(BPS-16)	3	3	718,000		750,000
S115	Stenographer	(BPS-16)	1	1	240,000		251,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	5,889,000	6,046,000	6,102,000
A01151	Total Basic Pay Other Staff		41	41	5,889,000	6,046,000	6,102,000
S035	Senior Clerk	(BPS-14)	4	4	766,000		799,000
S114	Steno Typist	(BPS-14)	4	4	766,000		799,000
S138	Sub Inspector	(BPS-14)	1	1	192,000		200,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	441,000		459,000
J013	Junior Clerk	(BPS-11)	2	2	315,000		327,000
H017	Head Constable Driver	(BPS-09)	2	2	274,000		284,000
C088	Constable	(BPS-07)	16	16	2,035,000		2,103,000
C089	Constable Driver	(BPS-07)	4	4	508,000		525,000
N005	Naib Qasid	(BPS-03)	5	5	592,000		606,000
A012	TOTAL ALLOWANCES				15,171,000	12,410,000	15,401,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
PR5870	Directorate of Training Central Police Office (CPO)					
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,858,000</u>	<u>11,151,000</u>	<u>13,990,000</u>
A01201	Senior Post Allowance			13,000	15,000	13,000
A01202	House Rent Allowance			1,545,000	1,481,000	1,545,000
A01203	Conveyance Allowance			1,964,000	1,162,000	1,964,000
A01207	Washing Allowance			31,000	35,000	31,000
A0120D	Integrated Allowance			23,000	17,000	23,000
A0120Q	Fixed Daily Allowance			1,670,000	1,299,000	1,670,000
A01210	Risk Allowance			<u>3,246,000</u>	<u>1,834,000</u>	<u>3,246,000</u>
001	Risk Allowance			3,246,000	1,834,000	3,246,000
A01217	Medical Allowance			1,186,000	833,000	1,186,000
A0121T	Adhoc Relief Allowance 2013			279,000	273,000	279,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A01226	Computer Allowance			76,000	8,000	76,000
A0122C	Adhoc Relief Allowance - 2015			179,000	200,000	179,000
A0122M	Adhoc Releif Allowance 2016			879,000	1,008,000	879,000
A0122Y	Ad-hoc Relief Allowance 2017			1,096,000	1,279,000	1,162,000
A0123G	Ad-hoc Relief Allowance-2018			1,098,000	1,285,000	1,164,000
A01250	Incentive Allowance			<u>233,000</u>	<u>169,000</u>	<u>233,000</u>
001	Incentive Allowance			233,000	169,000	233,000
A01260	Ration Allowance			212,000	157,000	212,000
A01261	Constabulary Allowance for Police Personnel			121,000	89,000	121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,313,000</u>	<u>1,259,000</u>	<u>1,411,000</u>
A01274	Medical Charges			<u>2,000</u>	<u>110,000</u>	<u>100,000</u>
001	Medical Charges			2,000	110,000	100,000
A01276	Outfit allowance			115,000		115,000
A01278	Leave Salary			<u>1,196,000</u>	<u>1,149,000</u>	<u>1,196,000</u>
001	Leave Salary			1,196,000	1,149,000	1,196,000
A03	TOTAL OPERATING EXPENSES			<u>1,560,000</u>	<u>9,140,000</u>	<u>2,165,000</u>
A032	TOTAL COMMUNICATIONS			<u>160,000</u>	<u>265,000</u>	<u>265,000</u>
A03201	Postage and Telegraph			10,000	15,000	15,000
A03202	Telephone and Trunk Call			150,000	250,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
PR5870	Directorate of Training Central Police Office (CPO)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>500,000</u>	<u>725,000</u>	<u>950,000</u>
A03805	Travelling Allowance			<u>200,000</u>	<u>725,000</u>	<u>500,000</u>
001	Travelling Allowance			200,000	725,000	500,000
A03807	P.O.L Charges A.planes			<u>300,000</u>		<u>450,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			300,000		450,000
A039	TOTAL GENERAL			<u>900,000</u>	<u>8,150,000</u>	<u>950,000</u>
A03901	Stationery			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			100,000	150,000	150,000
A03902	Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Printing and publication			100,000	100,000	100,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03907	Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Advertising and Publicity			20,000	20,000	20,000
A03936	Foreign/Inland Training Course Fee			625,000	7,825,000	625,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others			50,000	50,000	
002	Other Contingencies					50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>100,000</u>		<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			100,000		1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>175,000</u>	<u>175,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>		
A13001	Transport			<u>100,000</u>		
001	Transport			100,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
PR5870	Directorate of Training Central Police Office (CPO)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>75,000</u>	<u>75,000</u>
A13101	Machinery and Equipment			<u>100,000</u>	<u>75,000</u>	<u>75,000</u>
001	Machinery and Equipment			100,000	75,000	75,000
A132	TOTAL FURNITURE AND FIXTURE				<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture				100,000	100,000
Directorate of Training Central Police Office (CPO)				27,991,000	34,493,000	29,130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SU4336	Police Traning School Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,684,000</u>	<u>30,400,000</u>	<u>44,700,000</u>
A011	TOTAL PAY		<u>117</u>	<u>117</u>	<u>17,005,000</u>	<u>15,462,000</u>	<u>17,619,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>1,820,000</u>	<u>1,950,000</u>	<u>1,899,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>1,820,000</u>	<u>1,950,000</u>	<u>1,899,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	480,000		500,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	382,000		398,000
A057	Assistant	(BPS-16)	1	1	240,000		251,000
C082	Computer Operator	(BPS-16)	1	1	240,000		251,000
I012	Inspector	(BPS-16)	2	2	478,000		499,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>111</u>	<u>111</u>	<u>15,185,000</u>	<u>13,512,000</u>	<u>15,720,000</u>
A01151	Total Basic Pay Other Staff		<u>111</u>	<u>111</u>	<u>15,185,000</u>	<u>13,512,000</u>	<u>15,720,000</u>
S035	Senior Clerk	(BPS-14)	1	1	192,000		200,000
S138	Sub Inspector	(BPS-14)	8	8	1,531,000		1,597,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	2,207,000		2,299,000
J013	Junior Clerk	(BPS-11)	2	2	315,000		327,000
H015	Head Constable	(BPS-09)	30	30	4,111,000		4,264,000
C088	Constable	(BPS-07)	35	35	4,452,000		4,601,000
C089	Constable Driver	(BPS-07)	1	1	127,000		131,000
B009	Barber	(BPS-03)	2	2	237,000		242,000
C095	Cook	(BPS-03)	4	4	474,000		485,000
C154	Cobbler	(BPS-03)	1	1	118,000		121,000
D060	Dhobi	(BPS-03)	2	2	237,000		242,000
L018	Langari	(BPS-03)	4	4	474,000		485,000
M010	Mali	(BPS-03)	2	2	237,000		242,000
N005	Naib Qasid	(BPS-03)	1	1	118,000		121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SU4336	Police Traning School Swabi						
S162	Sweeper	(BPS-03)	2	2	237,000		242,000
T006	Tailor Master	(BPS-03)	1	1	118,000		121,000
A012	TOTAL ALLOWANCES				<u>26,679,000</u>	<u>14,938,000</u>	<u>27,081,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,034,000</u>	<u>14,938,000</u>	<u>25,238,000</u>
A01202	House Rent Allowance				2,390,000	1,367,000	2,390,000
A01203	Conveyance Allowance				3,022,000	1,741,000	3,022,000
A01207	Washing Allowance				114,000	101,000	114,000
A01208	Dress Allowance				7,000	80,000	7,000
A0120D	Integrated Allowance				4,000	10,000	4,000
A0120Q	Fixed Daily Allowance				3,517,000	2,025,000	3,517,000
A01210	Risk Allowance				<u>6,438,000</u>	<u>2,534,000</u>	<u>6,438,000</u>
001	Risk Allowance				6,438,000	2,534,000	6,438,000
A01217	Medical Allowance				2,169,000	1,182,000	2,169,000
A0121T	Adhoc Relief Allowance 2013				434,000	340,000	434,000
A01226	Computer Allowance				19,000		19,000
A0122C	Adhoc Relief Allowance - 2015				279,000	231,000	279,000
A0122M	Adhoc Releif Allowance 2016				1,371,000	1,213,000	1,371,000
A0122Y	Ad-hoc Relief Allowance 2017				1,700,000	1,585,000	1,802,000
A0123G	Ad-hoc Relief Allowance-2018				1,702,000	1,550,000	1,804,000
A01250	Incentive Allowance				<u>753,000</u>	<u>369,000</u>	<u>753,000</u>
001	Incentive Allowance				753,000	369,000	753,000
A01260	Ration Allowance				727,000	392,000	727,000
A01261	Constablers Allowance for Police Personnel				388,000	218,000	388,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,645,000</u>		<u>1,843,000</u>
A01274	Medical Charges				<u>1,000</u>		<u>200,000</u>
001	Medical Charges				1,000		200,000
A01276	Outfit allowance				58,000		58,000
A01277	Contingent Paid Staff				1,000		
A01278	Leave Salary				<u>1,585,000</u>		<u>1,585,000</u>
001	Leave Salary				1,585,000		1,585,000
A03	TOTAL OPERATING EXPENSES				<u>1,700,000</u>	<u>7,478,000</u>	<u>2,495,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
SU4336	Police Traning School Swabi					
A032	TOTAL COMMUNICATIONS			155,000	65,000	65,000
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and Trunk Call			150,000	60,000	60,000
A033	TOTAL UTILITIES			150,000	6,000,000	1,000,000
A03303	Electricity			150,000	6,000,000	1,000,000
001	Electricity			150,000	6,000,000	1,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			405,000	505,000	505,000
A03805	Travelling Allowance			200,000	200,000	200,000
001	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes			200,000	300,000	300,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	300,000	300,000
A03808	Conveyance Charges			5,000	5,000	5,000
001	Conveyance Charges			5,000	5,000	5,000
A039	TOTAL GENERAL			990,000	908,000	925,000
A03901	Stationery			50,000	50,000	50,000
001	Stationery			50,000	50,000	50,000
A03902	Printing and Publication			100,000	50,000	50,000
001	Printing and publication			100,000	50,000	50,000
A03905	Newspapers Periodicals and Books			10,000	5,000	5,000
A03907	Advertising & Publicity			20,000		20,000
001	Advertising and Publicity			20,000		20,000
A03914	Secret service expenditure			10,000	3,000	
A03936	Foreign/Inland Training Course Fee			750,000	750,000	750,000
A03970	Others			50,000	50,000	50,000
001	Others			50,000	50,000	
002	Other Contingencies					50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
SU4336	Police Traning School Swabi					
A041	TOTAL PENSION			<u>10,000</u>		<u>10,000</u>
A04114	Superannuation Encashment of L.P.R			10,000		10,000
A06	TOTAL TRANSFERS			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
A061	TOTAL SCHOLARSHIP			<u>30,000</u>	<u>30,000</u>	<u>1,000</u>
A06103	Cash awards			30,000	30,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Transport			100,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
Police Traning School Swabi				45,564,000	38,048,000	47,346,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SW4517	Police Training School at Malakand District Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,112,000</u>	<u>51,417,000</u>	<u>50,027,000</u>
A011	TOTAL PAY		<u>117</u>	<u>117</u>	<u>17,005,000</u>	<u>23,873,000</u>	<u>17,619,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>1,820,000</u>	<u>2,226,000</u>	<u>1,899,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>1,820,000</u>	<u>2,226,000</u>	<u>1,899,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	480,000		500,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	382,000		398,000
A057	Assistant	(BPS-16)	1	1	240,000		251,000
C082	Computer Operator	(BPS-16)	1	1	240,000		251,000
I012	Inspector	(BPS-16)	2	2	478,000		499,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>111</u>	<u>111</u>	<u>15,185,000</u>	<u>21,647,000</u>	<u>15,720,000</u>
A01151	Total Basic Pay Other Staff		<u>111</u>	<u>111</u>	<u>15,185,000</u>	<u>21,647,000</u>	<u>15,720,000</u>
S035	Senior Clerk	(BPS-14)	1	1	192,000		200,000
S138	Sub Inspector	(BPS-14)	8	8	1,531,000		1,597,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	2,207,000		2,299,000
J013	Junior Clerk	(BPS-11)	2	2	315,000		327,000
H015	Head Constable	(BPS-09)	30	30	4,111,000		4,264,000
C088	Constable	(BPS-07)	35	35	4,452,000		4,601,000
C089	Constable Driver	(BPS-07)	1	1	127,000		131,000
B009	Barber	(BPS-03)	2	2	237,000		242,000
C095	Cook	(BPS-03)	4	4	474,000		485,000
C154	Cobbler	(BPS-03)	1	1	118,000		121,000
D060	Dhobi	(BPS-03)	2	2	237,000		242,000
L018	Langari	(BPS-03)	4	4	474,000		485,000
M010	Mali	(BPS-03)	2	2	237,000		242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SW4517	Police Training School at Malakand District Swat						
N005	Naib Qasid	(BPS-03)	1	1	118,000		121,000
S162	Sweeper	(BPS-03)	2	2	237,000		242,000
T006	Tailor Master	(BPS-03)	1	1	118,000		121,000
A012	TOTAL ALLOWANCES				32,107,000	27,544,000	32,408,000
A012-1	TOTAL REGULAR ALLOWANCES				30,452,000	27,544,000	30,656,000
A01202	House Rent Allowance				2,390,000	2,171,000	2,390,000
A01203	Conveyance Allowance				3,022,000	2,700,000	3,022,000
A01207	Washing Allowance				114,000	141,000	114,000
A01208	Dress Allowance				7,000	45,000	7,000
A0120D	Integrated Allowance				4,000		4,000
A0120Q	Fixed Daily Allowance				3,517,000	3,001,000	3,517,000
A01210	Risk Allowance				10,404,000	7,308,000	10,404,000
001	Risk Allowance				6,438,000	7,308,000	6,438,000
002	Special Risk Allowance for Malakand				3,966,000		3,966,000
A01217	Medical Allowance				2,169,000	1,863,000	2,169,000
A0121T	Adhoc Relief Allowance 2013				434,000	492,000	434,000
A01226	Computer Allowance				19,000		19,000
A0122C	Adhoc Relief Allowance - 2015				279,000	328,000	279,000
A0122M	Adhoc Releif Allowance 2016				1,371,000	1,847,000	1,371,000
A0122Y	Ad-hoc Relief Allowance 2017				1,700,000	2,356,000	1,802,000
A01233	Unattractive Area Allowance				1,452,000	1,258,000	1,452,000
001	Unattractive Area Allowance				1,452,000	1,258,000	1,452,000
A0123G	Ad-hoc Relief Allowance-2018				1,702,000	2,356,000	1,804,000
A01250	Incentive Allowance				753,000	654,000	753,000
001	Incentive Allowance				753,000	654,000	753,000
A01260	Ration Allowance				727,000	681,000	727,000
A01261	Constabulary Allowance for Police Personnel				388,000	343,000	388,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				1,655,000		1,752,000
A01274	Medical Charges				2,000		100,000
001	Medical Charges				2,000		100,000
A01276	Outfit allowance				58,000		58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
SW4517	Police Training School at Malakand District Swat					
A01277	Contingent Paid Staff			1,000		
A01278	Leave Salary			<u>1,594,000</u>		<u>1,594,000</u>
001	Leave Salary			1,594,000		1,594,000
A03	TOTAL OPERATING EXPENSES			<u>4,617,000</u>	<u>6,512,000</u>	<u>5,107,000</u>
A032	TOTAL COMMUNICATIONS			<u>127,000</u>	<u>127,000</u>	<u>127,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			125,000	125,000	125,000
A033	TOTAL UTILITIES			<u>1,500,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03303	Electricity			<u>1,500,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Electricity			1,500,000	1,000,000	1,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,705,000</u>	<u>3,600,000</u>	<u>2,200,000</u>
A03805	Travelling Allowance			<u>200,000</u>	<u>600,000</u>	<u>200,000</u>
001	Travelling Allowance			200,000	600,000	200,000
A03807	P.O.L Charges A.planes			<u>1,500,000</u>	<u>3,000,000</u>	<u>2,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	3,000,000	2,000,000
A03808	Conveyance Charges			<u>5,000</u>		
001	Conveyance Charges			5,000		
A039	TOTAL GENERAL			<u>1,285,000</u>	<u>1,785,000</u>	<u>1,780,000</u>
A03901	Stationery			<u>75,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			75,000	100,000	100,000
A03902	Printing and Publication			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication			100,000	50,000	50,000
A03905	Newspapers Periodicals and Books			10,000	10,000	10,000
A03907	Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Advertising and Publicity			20,000	20,000	20,000
A03914	Secret service expenditure			5,000	5,000	
A03936	Foreign/Inland Training Course Fee			1,000,000	1,500,000	1,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
SW4517	Police Training School at Malakand District Swat					
A03970	Others			<u>75,000</u>	<u>100,000</u>	<u>100,000</u>
001	Others			75,000	100,000	
002	Other Contingencies					100,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>		<u>10,000</u>
A041	TOTAL PENSION			<u>10,000</u>		<u>10,000</u>
A04114	Superannuation Encashment of L.P.R			10,000		10,000
A06	TOTAL TRANSFERS			<u>50,000</u>	<u>70,000</u>	<u>10,000</u>
A061	TOTAL SCHOLARSHIP			<u>50,000</u>	<u>70,000</u>	<u>10,000</u>
A06103	Cash awards			50,000	70,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>340,000</u>	<u>240,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>300,000</u>	<u>200,000</u>
A13001	Transport			<u>100,000</u>	<u>300,000</u>	<u>200,000</u>
001	Transport			100,000	300,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
Police Training School at Malakand District Swat				53,929,000	58,339,000	55,394,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
KT5190	Police Training Institution Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,015,000</u>	<u>25,964,000</u>	<u>24,386,000</u>
A011	TOTAL PAY		69	69	<u>10,620,000</u>	<u>12,779,000</u>	<u>10,974,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>662,000</u>	<u>800,000</u>	<u>689,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>662,000</u>	<u>800,000</u>	<u>689,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	380,000		396,000
I012	Inspector	(BPS-16)	1	1	282,000		293,000
A011-2	TOTAL PAY OF OTHER STAFF		67	67	<u>9,958,000</u>	<u>11,979,000</u>	<u>10,285,000</u>
A01151	Total Basic Pay Other Staff		<u>67</u>	<u>67</u>	<u>9,958,000</u>	<u>11,979,000</u>	<u>10,285,000</u>
S035	Senior Clerk	(BPS-14)	2	2	420,000		436,000
S138	Sub Inspector	(BPS-14)	5	5	1,174,000		1,215,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	1,650,000		1,705,000
J013	Junior Clerk	(BPS-11)	1	1	142,000		148,000
H015	Head Constable	(BPS-09)	12	12	1,862,000		1,923,000
C088	Constable	(BPS-07)	12	12	1,456,000		1,507,000
C359	Constable/Cook	(BPS-07)	17	17	2,070,000		2,143,000
L018	Langari	(BPS-04)	1	1	126,000		129,000
T006	Tailor Master	(BPS-04)	1	1	154,000		157,000
N005	Naib Qasid	(BPS-03)	3	3	474,000		482,000
S162	Sweeper	(BPS-03)	2	2	252,000		257,000
W049	Washerman	(BPS-03)	2	2	178,000		183,000
A012	TOTAL ALLOWANCES				<u>11,395,000</u>	<u>13,185,000</u>	<u>13,412,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,094,000</u>	<u>12,735,000</u>	<u>12,611,000</u>
A01202	House Rent Allowance				648,000	1,030,000	648,000
A01203	Conveyance Allowance				1,246,000	1,274,000	1,246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KT5190	Police Training Institution Kohat					
A01207	Washing Allowance			62,000	74,000	62,000
A01208	Dress Allowance			38,000	26,000	38,000
A0120D	Integrated Allowance			2,000	12,000	2,000
A0120Q	Fixed Daily Allowance			1,484,000	1,488,000	1,484,000
A01210	Risk Allowance			<u>2,668,000</u>	<u>1,915,000</u>	<u>2,668,000</u>
001	Risk Allowance			2,668,000	1,915,000	2,668,000
A01217	Medical Allowance			840,000	894,000	840,000
A0121T	Adhoc Relief Allowance 2013			324,000	309,000	324,000
A01225	Instruction Allowance			836,000	939,000	836,000
A0122C	Adhoc Relief Allowance - 2015			216,000	201,000	216,000
A0122M	Adhoc Releif Allowance 2016			898,000	1,003,000	898,000
A0122Y	Ad-hoc Relief Allowance 2017			1,120,000	1,277,000	1,187,000
A0123G	Ad-hoc Relief Allowance-2018				1,449,000	1,450,000
A01250	Incentive Allowance			<u>268,000</u>	<u>341,000</u>	<u>268,000</u>
001	Incentive Allowance			268,000	341,000	268,000
A01260	Ration Allowance			282,000	323,000	282,000
A01261	Constabulary Allowance for Police Personnel			162,000	180,000	162,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>301,000</u>	<u>450,000</u>	<u>801,000</u>
A01274	Medical Charges			<u>500</u>		<u>500,000</u>
001	Medical Charges			500		500,000
A01276	Outfit allowance			500		1,000
A01278	Leave Salary			<u>300,000</u>	<u>450,000</u>	<u>300,000</u>
001	Leave Salary			300,000	450,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>4,406,000</u>	<u>3,632,000</u>	<u>3,631,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>92,000</u>	<u>92,000</u>
A03201	Postage and Telegraph			6,000	10,000	10,000
A03202	Telephone and Trunk Call			30,000	82,000	82,000
A033	TOTAL UTILITIES			<u>3,006,000</u>	<u>1,506,000</u>	<u>1,506,000</u>
A03303	Electricity			<u>3,000,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001	Electricity			3,000,000	1,500,000	1,500,000
A03304	Hot and Cold Weather Charges			6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2018-2019 2019-2020		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019	BUDGET ESTIMATES 2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KT5190	Police Training Institution Kohat					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,102,000</u>	<u>1,402,000</u>	<u>1,401,000</u>
A03805	Travelling Allowance			<u>100,000</u>	<u>200,000</u>	<u>200,000</u>
001	Travelling Allowance			100,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,200,000	1,200,000
A03808	Conveyance Charges			<u>2,000</u>	<u>2,000</u>	<u>1,000</u>
001	Conveyance Charges			2,000	2,000	1,000
A039	TOTAL GENERAL			<u>262,000</u>	<u>632,000</u>	<u>632,000</u>
A03901	Stationery			<u>24,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			24,000	30,000	30,000
A03902	Printing and Publication			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Printing and publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			4,000	5,000	5,000
A03907	Advertising & Publicity			<u>6,000</u>	<u>9,000</u>	<u>9,000</u>
001	Advertising and Publicity			6,000	9,000	9,000
A03936	Foreign/Inland Training Course Fee			90,000	450,000	450,000
A03970	Others			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
001	Others				126,000	
002	Other Contingencies			80,000		80,000
044	Other Bara Khana			26,000		26,000
045	Other Police Week			20,000		20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000</u>		<u>2,000</u>
A041	TOTAL PENSION			<u>2,000</u>		<u>2,000</u>
A04114	Superannuation Encashment of L.P.R			2,000		2,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>2,000</u>
A052	TOTAL GRANTS-DOMESTIC					<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KT5190	Police Training Institution Kohat					
A05216	Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001	Fin. Assis. to the families of G.Serv. who exp					1,000
A05270	To Others					<u>1,000</u>
001	To Others					1,000
A06	TOTAL TRANSFERS			<u>26,000</u>	<u>26,000</u>	<u>1,000</u>
A061	TOTAL SCHOLARSHIP			<u>26,000</u>	<u>26,000</u>	<u>1,000</u>
A06103	Cash awards			26,000	26,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>99,500</u>	<u>148,000</u>	<u>150,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001	Transport			50,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13101	Machinery and Equipment			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
001	Machinery and Equipment			34,000	34,000	34,000
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,500</u>		<u>2,000</u>
A13303	Other Buildings			<u>1,500</u>		<u>2,000</u>
001	Other Buildings.			500		
006	Special repair of buildings			500		1,000
009	Petty Repair			500		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-2019	2019-2020	2018-2019	2018-2019	2019-2020
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT5190 Police Training Institution Kohat					
Police Training Institution Kohat			26,548,500	29,770,000	28,172,000