

In pursuance of the provisions contained in Article 124 of the Constitution of the Islamic Republic of Pakistan, read with clause (3) of Article 122 thereof, the Government of the Khyber Pakhtunkhwa hereby recommends the **Demands for Supplementary Grants** specified in the following Schedule in respect of the financial year 2018-19, to be made to the Provincial Assembly of the Khyber Pakhtunkhwa:

## **SCHEDULE**

Demands No.	Grants No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
			CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
<b>A-CURRENT REVENUE EXPENDITURE</b>					
1	1	PROVINCIAL ASSEMBLY	55,513,000		<b>55,513,000</b>
2	3	FINANCE, TREASURIES & LOCAL FUND AUDIT		40	<b>40</b>
3	4	PLANNING & DEVELOPMENT, BUREAU OF STATISTICS		40	<b>40</b>
4	6	REVENUE & ESTATE		10	<b>10</b>
5	7	EXCISE, TAXATION & NARCOTICS CONTROL		30	<b>30</b>
6	8	HOME		1,030,000	<b>1,030,000</b>
7	9	JAILS & CONVICTS SETTLEMENT		110	<b>110</b>
8	10	POLICE		600	<b>600</b>
9	11	ADMINISTRATION OF JUSTICE	19,163,400	1,146,175,600	<b>1,165,339,000</b>
10	12	HIGHER EDUCATION, ARCHIVES & LIBRARIES		210	<b>210</b>
11	13	HEALTH		100	<b>100</b>
12	14	COMMUNICATION & WORKS		20,280,000	<b>20,280,000</b>
13	16	PUBLIC HEALTH ENGINEERING		1,006,745,000	<b>1,006,745,000</b>
14	17	LOCAL GOVERNMENT		340	<b>340</b>
15	18	AGRICULTURE		60	<b>60</b>
16	19	ANIMAL HUSBANDRY		20	<b>20</b>
17	20	COOPERATION		30	<b>30</b>
18	21	ENVIRONMENT & FORESTRY		960	<b>960</b>
19	22	FORESTRY (WILDLIFE)		82,252,000	<b>82,252,000</b>
20	23	FISHERIES		10	<b>10</b>
21	24	IRRIGATION		343,776,000	<b>343,776,000</b>
22	25	INDUSTRIES		10	<b>10</b>
23	26	MINERAL DEVELOPMENT & INSPECTORATE OF MINES		20	<b>20</b>
24	27	STATIONARY & PRINTING		30	<b>30</b>
25	28	POPULATION WELFARE		290	<b>290</b>
26	29	TECHNICAL EDUCATION & MANPOWER TRAINING		40	<b>40</b>
27	30	LABOUR		30	<b>30</b>
28	31	INFORMATION & PUBLIC RELATIONS		10	<b>10</b>
29	33	ZAKAT & USHR		40	<b>40</b>
30	34	PENSION		9,342,926,000	<b>9,342,926,000</b>
31	38	SPORTS, CULTURE, TOURISM & MUSEUMS		210	<b>210</b>
32	41	HOUSING		10	<b>10</b>
33	44	ENERGY & POWER		390	<b>390</b>
34	45	TRANSPORT & MASS TRANSIT		550	<b>550</b>
35	46	ELEMENTARY & SECONDARY EDUCATION		180	<b>180</b>

Demands No.	Grants No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
			CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
<b>TOTAL (A)</b>			<b>74,676,400</b>	<b>11,943,188,970</b>	<b>12,017,865,370</b>
<b>B- CURRENT CAPITAL EXPENDITURE</b>					
36	48	LOANS AND ADVANCES	-	20	20
37	--	DEBT SERVICING (LOANS FROM FEDERAL GOVERNMENT DISCHARGED)	810,000,000	-	810,000,000
<b>TOTAL (B) CURRENT CAPITAL EXPENDITURE</b>			<b>810,000,000</b>	<b>20</b>	<b>810,000,020</b>
<b>C- CAPITAL EXPENDITURE FOOD (ACCOUNT-II)</b>					
38	49	STATE TRADING IN FOOD GRAINS & SUGAR	-	20	20
<b>TOTAL (C)</b>			<b>-</b>	<b>20</b>	<b>20</b>
<b>D- DEVELOPMENT EXPENDITURE</b>					
39	50	DEVELOPMENT		10	10
40	51	RURAL & URBAN DEVELOPMENT		10	10
41	52	PUBLIC HEALTH ENGINEERING		23,000,000	23,000,000
42	53	EDUCATION & TRAINING		2,025,500,000	2,025,500,000
43	55	CONSTRUCTION OF IRRIGATION		2,688,018,000	2,688,018,000
44	56	CONSTRUCTION OF ROADS HIGHWAYS & BRIDGES		6,862,931,000	6,862,931,000
45	57	SPECIAL PROGRAMME		3,498,219,000	3,498,219,000
<b>TOTAL (D)</b>			<b>-</b>	<b>15,097,668,020</b>	<b>15,097,668,020</b>
<b>GRAND TOTAL (A+B+C+D)</b>			<b>884,676,400</b>	<b>27,040,857,030</b>	<b>27,925,533,430</b>



( MAHMOOD KHAN )

Chief Minister, Khyber Pakhtunkhwa

Dated Peshawar the 18/12 June, 2019