



Demands For Grants Current Expenditures 2021-22

Vol-III (Part B)

Finance Department
Government of Khyber Pakhtunkhwa



**DEMANDS FOR GRANTS
CURRENT EXPENDITURE
FOR 2021-22**

VOL-III (PART- B)

**GOVERNMENT OF
KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT**

REFERENCE TO PAGES
DFG PART- B

GRANT #	DEPARTMENT NAME	PAGE #
10	POLICE	1 - 2923

**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2020-21	REVISED ESTIMATES 2020-21	POSTS 2021-22	BUDGET ESTIMATES 2021-22		
					SALARY	NON SALARY	TOTAL
1	PROVINCIAL ASSEMBLY	1,297,609,000	1,395,955,000	600	1,186,047,000	512,655,000	1,698,702,000
2	GENERAL ADMINISTRATION	3,448,792,000	3,533,960,000	3,036	2,560,253,000	1,915,572,000	4,475,825,000
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	2,292,130,000	2,292,130,000	1,550	1,872,242,000	2,657,542,000	4,529,784,000
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	468,934,000	623,558,000	697	554,850,000	171,354,000	726,204,000
5	INFORMATION TECHNOLOGY	381,753,000	661,561,000	141	87,631,000	818,717,000	906,348,000
6	REVENUE & ESTATE	1,027,600,000	1,102,231,000	1,506	1,297,127,000	697,593,000	1,994,720,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	736,773,000	839,214,000	1,587	850,237,000	689,301,000	1,539,538,000
8	HOME & TRIBAL AFFAIRS	1,607,528,000	1,690,201,000	1,781	1,306,565,000	663,098,000	1,969,663,000
9	JAILS & CONVICTS SETTLEMENT	2,931,356,000	3,578,369,000	6,398	2,165,266,000	1,561,803,000	3,727,069,000
10	POLICE	47,555,956,000	53,652,164,000	92,807	49,878,349,000	10,368,771,000	60,247,120,000
11	ADMINISTRATION OF JUSTICE	6,677,357,000	7,882,676,000	7,884	7,542,352,000	1,296,382,000	8,838,734,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	12,790,609,000	13,740,701,000	18,242	13,890,683,000	4,059,191,000	17,949,874,000
13	HEALTH	67,448,563,000	67,402,037,000	17,792	36,328,929,000	57,865,127,000	94,194,056,000
14	COMMUNICATION & WORKS	2,969,000,000	3,261,313,000	6,755	3,489,716,000	380,886,000	3,870,602,000
15	ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR)	1,741,000,000	4,764,169,000	-	-	4,766,100,000	4,766,100,000
16	PUBLIC HEALTH ENGINEERING	7,567,585,000	8,264,024,000	11,650	4,675,823,000	3,870,493,000	8,546,316,000
17	LOCAL GOVERNMENT *	10,285,039,000	10,266,142,000	197	571,376,000	14,913,540,000	15,484,916,000
18	AGRICULTURE	2,044,743,000	3,195,343,000	3,496	2,224,567,000	1,704,822,000	3,929,389,000
19	ANIMAL HUSBANDRY	1,170,153,000	1,876,650,000	2,492	1,355,466,000	709,613,000	2,065,079,000
20	CO-OPERATION	36,893,000	29,997,000	44	49,848,000	7,735,000	57,583,000
21	ENVIRONMENT & FORESTRY	2,141,672,000	2,193,298,000	4,486	2,210,725,000	481,618,000	2,692,343,000
22	FORESTRY (WILDLIFE)	635,821,000	935,842,000	1,489	653,583,000	146,195,000	799,778,000
23	FISHERIES	123,087,000	124,503,000	360	165,837,000	53,645,000	219,482,000
24	IRRIGATION	3,977,654,000	4,545,690,000	7,952	3,575,472,000	1,708,768,000	5,284,240,000
25	INDUSTRIES	648,249,000	647,303,000	741	429,317,000	309,055,000	738,372,000
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	747,525,000	791,616,000	1,194	470,292,000	526,208,000	996,500,000
27	STATIONERY AND PRINTING	207,641,000	252,183,000	235	101,523,000	116,826,000	218,349,000
28	POPULATION WELFARE	382,976,000	601,157,000	342	489,532,000	385,163,000	874,695,000
29	TECHNICAL EDUCATION AND MANPOWER	2,097,481,000	2,017,725,000	2,757	1,632,089,000	890,237,000	2,522,326,000
30	LABOUR	370,752,000	413,149,000	658	341,012,000	199,340,000	540,352,000
31	INFORMATION & PUBLIC RELATIONS	485,951,000	479,289,000	373	247,034,000	1,160,114,000	1,407,148,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	796,280,000	1,047,549,000	778	577,491,000	1,892,100,000	2,469,591,000
33	ZAKAT & USHER	235,353,000	244,082,000	376	229,290,000	121,658,000	350,948,000
34	PENSION	86,000,000,000	86,164,421,000	-	-	92,000,000,000	92,000,000,000

**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2020-21	REVISED ESTIMATES 2020-21	POSTS 2021-22	BUDGET ESTIMATES 2021-22		
					SALARY	NON SALARY	TOTAL
35	SUBSIDIES	3,150,012,000	12,158,417,000	-	-	10,300,012,000	10,300,012,000
36	GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION	4,000	4,000	-	-	3,600,000,000	3,600,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	159,793,000	162,799,000	49	41,407,000	2,997,707,000	3,039,114,000
38	SPORTS, CULTURE, TOURISM & MUSEUMS	2,340,549,000	2,047,614,000	1,160	564,958,000	1,906,812,000	2,471,770,000
39	DISTRICT NON SALARY	17,800,012,000	22,833,386,000	-	-	24,259,587,000	24,259,587,000
40	GRANT TO LOCAL COUNCILS	6,272,043,000	6,227,335,000	-	-	6,662,345,000	6,662,345,000
41	HOUSING	337,204,000	346,881,000	49	43,236,000	113,719,000	156,955,000
42	DISTRICT SALARY	150,000,000,000	150,000,000,000	336,628	165,000,000,000	-	165,000,000,000
43	INTER PROVINCIAL COORDINATION	48,257,000	51,674,000	56	49,498,000	12,335,000	61,833,000
44	ENERGY AND POWER	106,384,000	138,782,000	222	137,746,000	218,535,000	356,281,000
45	TRANSPORT & MASS TRANSIT	2,283,897,000	2,311,786,000	661	290,876,000	3,068,933,000	3,359,809,000
46	ELEMENTARY & SECONDARY EDUCATION	7,937,877,000	9,250,872,000	1,192	1,931,024,000	9,618,489,000	11,549,513,000
47	RELIEF REHABILITATION AND SETTLEMENT	9,863,153,000	7,999,541,000	4,553	2,930,731,000	5,054,634,000	7,985,365,000
62	COVID-19 PANDEMIC BLOCK	15,000,000,000	15,000,000,000	-	-	3,500,003,000	3,500,003,000
63	PRO-POOR INITIATIVES FOR FOOD SUPPORT	-	-	-	-	10,000,000,000	10,000,000,000
64	VIABILITY GAP FUND	-	-	-	-	5,000,000,000	5,000,000,000
--	DEBT SERVICING (INTEREST PAYMENT)	16,500,000,000	16,500,000,000	-	-	16,000,000,000	16,000,000,000
TOTAL (REVENUE BUDGET)		505,129,000,000	535,539,293,000	544,966	314,000,000,000	311,934,333,000	625,934,333,000
CAPITAL EXPENDITURE							
48	LOANS AND ADVANCES	314,000,000	1,385,908,000	-	-	300,000,000	300,000,000
--	DEBT SERVICING (LOAN FROM FEDERAL GOVT.DISCHARGED)	11,700,000,000	56,700,000,000	-	-	22,000,000,000	22,000,000,000
TOTAL (Capital Budget)		12,014,000,000	58,085,908,000	-	-	22,300,000,000	22,300,000,000
GRAND TOTAL (Revenue + Capital)		517,143,000,000	593,625,201,000	544,966	314,000,000,000	334,234,333,000	648,234,333,000
NEWLY MERGED AREAS (NMAs)							
61	PROVINCIAL	55,234,880,000	51,045,469,000	52,781	30,957,747,000	31,857,472,000	62,815,219,000
61	DISTRICT	32,029,335,000	32,029,335,000	55,076	29,000,000,000	6,419,343,000	35,419,343,000
61	GRANT TO LOCAL COUNCILS	717,617,000	717,617,000		-	717,617,000	717,617,000
61	STATE TRADING IN FOOD GRAINS AND SUGAR	18,168,000	13,385,000		42,253,000	5,568,000	47,821,000
TOTAL NMAs		88,000,000,000	83,805,806,000	107,857	60,000,000,000	39,000,000,000	99,000,000,000
GRAND TOTAL (Provincial + NMAs)		605,143,000,000	677,431,007,000	652,823	374,000,000,000	373,234,333,000	747,234,333,000
CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)							
49	STATE TRADING IN FOOD GRAINS AND SUGAR	98,989,790,000	74,291,858,000	1,470	533,916,000	98,594,084,000	99,128,000,000
--	DEBT SERVICING (FLOATING DEBT)	15,000,000,000	-	-	-	15,000,000,000	15,000,000,000
TOTAL Capital Budget (Account-II)		113,989,790,000	74,291,858,000	1,470	533,916,000	113,594,084,000	114,128,000,000

* Local Government Department is Administrative Department by service delivery institutions like TMA, VCS/NCs etc. These institutions are funded from multiple funding such as PFC Award, Grant to Local Councils and UIPT share.

DEPARTMENT AND BPS WISE POSTS 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	159	15	4	35	45	6	8	4	75	6	4	30	5	91	61	28	8	1	1	-	-	2	600
2	GENERAL ADMINISTRATION	-	-	717	201	173	362	156	62	105	12	214	17	-	226	3	461	321	60	23	29	9	1	20	51	3,223
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	328	79	6	53	17	3	2	-	137	1	-	220	140	457	200	69	18	3	2	-	-	-	1,735
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	30	4	108	9	3	-	-	35	-	-	34	-	170	126	53	23	9	1	-	-	-	774
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	26	8	5	2	-	-	-	-	141
6	REVENUE & ESTATE DEPARTMENT	346	-	2,221	509	24	416	269	71	2,205	29	1,333	79	6	485	202	1,874	571	152	50	10	1	-	1	6	10,860
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	137	6	-	108	600	1	-	-	270	2	-	94	5	325	78	52	12	2	-	-	-	-	1,692
8	HOME & TRIBAL AFFAIRS	-	-	381	35	254	61	19	10	1	-	136	-	5	121	-	374	396	107	115	14	-	-	1	-	2,030
9	JAILS & CONVICTS SETTLEMENT	-	-	798	4	63	59	4,334	4	454	-	272	109	-	84	3	393	174	32	14	1	-	-	1	-	6,799
10	POLICE	-	39	1,971	291	141	59	101,100	7	12,838	-	6,496	12	2	4,032	-	1,620	433	116	49	22	5	1	4	-	129,238
11	ADMINISTRATION OF JUSTICE	14	4	2,131	224	752	671	40	6	50	2	1,778	16	-	886	7	1,272	190	489	124	166	59	1	94	26	9,002
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,733	511	1	242	722	85	338	25	573	35	2	595	-	534	5,915	3,511	2,046	535	41	-	-	-	20,444
13	HEALTH	-	24	13,129	7,357	14,407	1,754	1,084	55	52	90	679	10,723	3	3,684	10	7,825	8,136	2,953	1,143	293	-	-	5	5	73,411
14	COMMUNICATION AND WORKS	-	-	2,963	1,919	533	718	952	46	31	24	515	565	31	483	1	411	387	111	36	11	-	-	-	-	9,737
15	PUBLIC HEALTH ENGINEERING	-	-	10,100	95	115	1,371	746	38	1	19	303	222	33	269	-	215	187	59	21	5	-	-	-	-	13,799
16	LOCAL GOVERNMENT	1	-	4,431	60	-	260	26	-	3,912	-	1,059	288	-	175	-	542	238	84	11	6	-	-	-	-	11,093
17	AGRICULTURE	-	-	2,730	405	115	546	478	36	908	20	807	86	4	358	-	331	605	311	118	10	-	-	-	-	7,868
18	ANIMAL HUSBANDRY	-	-	3,817	702	21	273	71	2	511	1,520	266	377	4	156	156	164	617	147	65	5	-	-	-	1	8,875
19	CO-OPERATION	-	-	65	-	-	3	96	-	-	-	28	41	-	14	-	35	8	3	1	-	-	-	-	-	294
20	ENVIRONMENT AND FORESTRY	-	-	811	161	9	166	111	1,677	25	439	238	53	-	146	3	287	224	97	25	11	2	-	-	1	4,486
21	FORESTRY (WILDLIFE)	-	-	505	77	2	136	1,088	362	137	152	262	15	2	62	-	168	79	42	6	1	-	-	-	1	3,097
22	FISHERIES	-	-	149	173	-	43	634	-	53	-	67	33	-	22	-	53	37	11	5	1	-	-	-	-	1,281
23	IRRIGATION	-	16	4,078	460	657	896	110	5	542	206	456	44	26	204	59	191	207	53	15	5	-	-	-	1	8,231
24	INDUSTRIES	-	-	238	40	-	35	2	1	-	20	61	10	-	87	-	168	81	13	7	3	17	-	-	-	783
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	456	44	-	96	24	2	14	40	104	64	-	65	5	198	144	40	17	4	-	-	-	-	1,317
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	1,638	4	125	178	1,273	39	563	-	93	219	31	126	9	200	179	56	15	4	-	-	-	-	4,752
28	TECHNICAL EDUCATION AND MANPOWER	2	-	1,038	171	14	89	286	3	73	110	197	4	1	268	72	97	357	205	131	36	-	-	-	-	3,154
29	LABOUR	-	-	190	18	-	61	6	1	-	56	74	24	-	68	-	156	55	10	3	1	5	-	-	-	728

DEPARTMENT AND BPS WISE POSTS 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	78	7	1	31	4	4	-	-	23	2	-	52	2	99	56	19	5	2	-	-	-	-	385
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	1,215	12	32	152	150	32	216	122	374	184	6	143	41	298	422	45	8	1	-	-	-	4	3,457
32	ZAKAT & USHER	-	-	142	1	4	42	2	-	-	-	38	-	-	53	-	74	31	11	1	-	-	-	-	-	399
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	1,318	90	67	92	55	26	18	92	159	41	1	140	11	370	160	33	13	2	-	-	-	-	2,688
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	33	8	-	14	-	37	35	9	5	2	-	-	-	-	222
38	TRANSPORT & MASS TRANSIT	-	-	220	6	18	31	1	7	3	-	69	26	1	37	-	175	48	15	3	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	6	1	54,244	5,680	159	393	1,128	141	298	46	4,318	72,427	1,338	23,901	71,633	48,921	12,101	2,455	1,025	61	-	-	-	9	300,285
40	RELIEF REHABILITATION AND SETTLEMENT	42	-	543	76	67	844	96	176	-	5	750	1,206	-	90	76	581	170	76	12	4	-	-	-	-	4,814
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	851	10	1	47	80	6	83	-	116	-	-	72	-	200	74	6	2	1	-	-	-	-	1,549
GRAND TOTAL		423	84	118,826	19,570	17,816	10,472	115,847	2,946	23,445	3,034	22,449	86,939	1,500	37,533	72,443	69,437	33,154	11,546	5,183	1,267	143	3	124	98	654,293

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DEPARTMENT AND BPS WISE POSTS 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	159	15	4	35	45	6	8	4	75	6	4	30	5	91	61	28	8	1	1	-	-	2	600
2	GENERAL ADMINISTRATION	-	-	717	201	173	362	156	62	105	12	214	17	-	226	3	461	321	60	23	29	9	1	20	51	3,223
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	328	79	6	53	17	3	2	-	137	1	-	220	140	457	200	69	18	3	2	-	-	-	1,735
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	30	4	108	9	3	-	-	35	-	-	34	-	170	126	53	23	9	1	-	-	-	774
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	26	8	5	2	-	-	-	-	141
6	REVENUE & ESTATE DEPARTMENT	346	-	258	8	2	77	6	1	215	-	162	27	-	64	22	197	67	23	13	10	1	-	1	6	1,506
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	137	6	-	108	600	1	-	-	270	2	-	94	5	325	78	52	12	2	-	-	-	-	1,692
8	HOME & TRIBAL AFFAIRS	-	-	381	35	254	61	19	10	1	-	136	-	5	121	-	374	396	107	115	14	-	-	1	-	2,030
9	JAILS & CONVICTS SETTLEMENT	-	-	798	4	63	59	4,334	4	454	-	272	109	-	84	3	393	174	32	14	1	-	-	1	-	6,799
10	POLICE	-	39	1,971	291	141	59	101,100	7	12,838	-	6,496	12	2	4,032	-	1,620	433	116	49	22	5	1	4	-	129,238
11	ADMINISTRATION OF JUSTICE	14	4	2,131	224	752	671	40	6	50	2	1,778	16	-	886	7	1,272	190	489	124	166	59	1	94	26	9,002
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,733	511	1	242	722	85	338	25	573	35	2	595	-	534	5,915	3,511	2,046	535	41	-	-	-	20,444
13	HEALTH	-	22	3,059	2,877	277	538	351	37	35	87	362	2,417	3	887	10	4,271	2,725	1,654	816	256	-	-	5	-	20,689
14	COMMUNICATION AND WORKS	-	-	2,963	1,919	533	718	952	46	31	24	515	565	31	483	1	411	387	111	36	11	-	-	-	-	9,737
15	PUBLIC HEALTH ENGINEERING	-	-	10,100	95	115	1,371	746	38	1	19	303	222	33	269	-	215	187	59	21	5	-	-	-	-	13,799
16	LOCAL GOVERNMENT	-	-	57	7	-	23	2	-	-	-	17	1	-	22	-	56	40	15	10	6	-	-	-	-	256
17	AGRICULTURE	-	-	1,301	51	85	385	254	33	168	18	418	32	4	164	-	206	381	173	79	10	-	-	-	-	3,762
18	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	1,158	21	18	225	69	2	11	120	200	54	4	120	1	122	384	65	39	5	-	-	-	-	2,618
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	811	161	9	166	111	1,677	25	439	238	53	-	146	3	287	224	97	25	11	2	-	-	1	4,486
21	FORESTRY (WILDLIFE)	-	-	505	77	2	136	1,088	362	137	152	262	15	2	62	-	168	79	42	6	1	-	-	-	1	3,097
22	FISHERIES	-	-	63	46	-	25	161	-	11	-	26	3	-	9	-	27	16	10	5	1	-	-	-	-	403
23	IRRIGATION	-	16	4,078	460	657	896	110	5	542	206	456	44	26	204	59	191	207	53	15	5	-	-	-	1	8,231
24	INDUSTRIES	-	-	238	40	-	35	2	1	-	20	61	10	-	87	-	168	81	13	7	3	17	-	-	-	783
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	456	44	-	96	24	2	14	40	104	64	-	65	5	198	144	40	17	4	-	-	-	-	1,317
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	94	4	1	37	12	8	10	-	20	18	3	29	9	36	44	21	7	4	-	-	-	-	357
28	TECHNICAL EDUCATION AND MANPOWER	2	-	1,038	171	14	89	286	3	73	110	197	4	1	268	72	97	357	205	131	36	-	-	-	-	3,154
29	LABOUR	-	-	190	18	-	61	6	1	-	56	74	24	-	68	-	156	55	10	3	1	5	-	-	-	728

(vi)

DEPARTMENT AND BPS WISE POSTS 2021-22 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	78	7	1	31	4	4	-	-	23	2	-	52	2	99	56	19	5	2	-	-	-	-	385
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	249	12	14	40	14	12	49	20	99	37	-	56	14	110	125	17	5	1	-	-	-	4	878
32	ZAKAT & USHER	-	-	142	1	4	42	2	-	-	-	38	-	-	53	-	74	31	11	1	-	-	-	-	-	399
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	465	76	39	47	40	11	17	21	74	41	1	63	3	169	94	26	13	2	-	-	-	-	1,202
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	33	8	-	14	-	37	35	9	5	2	-	-	-	-	222
38	TRANSPORT & MASS TRANSIT	-	-	220	6	18	31	1	7	3	-	69	26	1	37	-	175	48	15	3	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	344	90	2	50	10	3	24	22	83	25	1	108	26	217	169	170	97	29	-	-	-	2	1,472
40	RELIEF REHABILITATION AND SETTLEMENT	42	-	539	76	67	844	96	167	-	5	747	1,202	-	88	73	580	169	76	12	4	-	-	-	-	4,787
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	851	10	1	47	80	6	83	-	116	-	-	72	-	200	74	6	2	1	-	-	-	-	1,549
GRAND TOTAL		416	81	40,926	7,770	3,304	7,812	111,502	2,642	15,249	1,403	14,730	5,092	123	9,851	463	14,242	14,132	7,473	3,814	1,198	143	3	126	94	262,589

(vii)

DEPARTMENT AND BPS WISE POSTS 2021-22 INCLUDING NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	1,963	501	22	339	263	70	1,990	29	1,171	52	6	421	180	1,677	504	129	37	-	-	9,354
2	HEALTH	10,072	4,480	14,130	1,216	733	18	17	3	317	8,306	-	2,797	-	3,554	5,411	1,299	327	37	5	52,722
3	LOCAL GOVERNMENT	4,375	53	-	237	24	-	3,912	-	1,042	287	-	153	-	486	198	69	1	-	-	10,837
4	AGRICULTURE	1,429	354	30	161	224	3	740	2	389	54	-	194	-	125	224	138	39	-	-	4,106
5	LIVESTOCK (ANIMAL HUSBANDRY)	2,659	681	3	48	2	-	500	1,400	66	323	-	36	155	42	233	82	26	-	1	6,257
6	CO-OPERATION	52	-	-	-	96	-	-	-	22	41	-	12	-	27	-	-	-	-	-	250
7	FISHERIES	86	127	-	18	473	-	42	-	41	30	-	13	-	26	21	1	-	-	-	878
8	POPULATION WELFARE	1,544	-	124	141	1,261	31	553	-	73	201	28	97	-	164	135	35	8	-	-	4,395
9	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	966	-	18	112	136	20	167	102	275	147	6	87	27	188	297	28	3	-	-	2,579
10	SPORTS, CULTURE, TOURISM & MUSE	853	14	28	45	15	15	1	71	85	-	-	77	8	201	66	7	-	-	-	1,486
11	ELEMENTARY AND SECONDARY EDUCATION	53,907	5,590	157	343	1,118	138	274	24	4,235	72,402	1,337	23,793	71,607	48,704	11,932	2,285	928	32	7	298,813
12	RELIEF REHABILITATION AND SETTLEMENT	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
TOTAL		77,910	11,800	14,512	2,660	4,345	304	8,196	1,631	7,719	81,847	1,377	27,682	71,980	55,195	19,022	4,073	1,369	69	13	391,704

(viii)

DEPARTMENT AND BPS WISE POSTS 2021-22 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	159	15	4	35	45	6	8	4	75	6	4	30	5	91	61	28	8	1	1	-	-	2	600
2	GENERAL ADMINISTRATION	-	-	717	201	173	362	156	62	105	12	214	17	-	226	3	461	321	60	23	29	9	1	20	51	3,223
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	328	79	6	53	17	3	2	-	137	1	-	220	140	457	200	69	18	3	2	-	-	-	1,735
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	30	4	108	9	3	-	-	35	-	-	34	-	170	126	53	23	9	1	-	-	-	774
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	26	8	5	2	-	-	-	-	141
6	REVENUE & ESTATE	346	-	258	8	2	77	6	1	215	-	162	27	-	64	22	197	67	23	13	10	1	-	1	6	1,506
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	137	6	-	108	600	1	-	-	270	2	-	94	5	325	78	52	12	2	-	-	-	-	1,692
8	HOME & TRIBAL AFFAIRS	-	-	381	35	254	61	19	10	1	-	136	-	5	121	-	374	396	107	115	14	-	-	1	-	2,030
9	JAILS & CONVICTS SETTLEMENT	-	-	798	4	63	59	4,334	4	454	-	272	109	-	84	3	393	174	32	14	1	-	-	1	-	6,799
10	POLICE	-	39	1,971	291	141	59	101,100	7	12,838	-	6,496	12	2	4,032	-	1,620	433	116	49	22	5	1	4	-	129,238
11	ADMINISTRATION OF JUSTICE	14	4	2,131	224	752	671	40	6	50	2	1,778	16	-	886	7	1,272	190	489	124	166	59	1	94	26	9,002
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,733	511	1	242	722	85	338	25	573	35	2	595	-	534	5,915	3,511	2,046	535	41	-	-	-	20,444
13	HEALTH	-	22	3,059	2,877	277	538	351	37	35	87	362	2,417	3	887	10	4,271	2,725	1,654	816	256	-	-	5	-	20,689
14	COMMUNICATION AND WORKS	-	-	2,963	1,919	533	718	952	46	31	24	515	565	31	483	1	411	387	111	36	11	-	-	-	-	9,737
15	PUBLIC HEALTH ENGINEERING	-	-	10,100	95	115	1,371	746	38	1	19	303	222	33	269	-	215	187	59	21	5	-	-	-	-	13,799
16	LOCAL GOVERNMENT	-	-	57	7	-	23	2	-	-	-	17	1	-	22	-	56	40	15	10	6	-	-	-	-	256
17	AGRICULTURE	-	-	1,301	51	85	385	254	33	168	18	418	32	4	164	-	206	381	173	79	10	-	-	-	-	3,762
18	ANIMAL HUSBANDRY	-	-	1,158	21	18	225	69	2	11	120	200	54	4	120	1	122	384	65	39	5	-	-	-	-	2,618
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	811	161	9	166	111	1,677	25	439	238	53	-	146	3	287	224	97	25	11	2	-	-	1	4,486
21	FORESTRY (WILDLIFE)	-	-	505	77	2	136	1,088	362	137	152	262	15	2	62	-	168	79	42	6	1	-	-	-	1	3,097
22	FISHERIES	-	-	63	46	-	25	161	-	11	-	26	3	-	9	-	27	16	10	5	1	-	-	-	-	403
23	IRRIGATION	-	16	4,078	460	657	896	110	5	542	206	456	44	26	204	59	191	207	53	15	5	-	-	-	1	8,231
24	INDUSTRIES	-	-	238	40	-	35	2	1	-	20	61	10	-	87	-	168	81	13	7	3	17	-	-	-	783
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	456	44	-	96	24	2	14	40	104	64	-	65	5	198	144	40	17	4	-	-	-	-	1,317
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235

DEPARTMENT AND BPS WISE POSTS 2021-22 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
27	POPULATION WELFARE	-	-	94	4	1	37	12	8	10	-	20	18	3	29	9	36	44	21	7	4	-	-	-	-	357
28	TECHNICAL EDUCATION AND MANPOWER	2	-	1,038	171	14	89	286	3	73	110	197	4	1	268	72	97	357	205	131	36	-	-	-	-	3,154
29	LABOUR	-	-	190	18	-	61	6	1	-	56	74	24	-	68	-	156	55	10	3	1	5	-	-	-	728
30	INFORMATION & PUBLIC RELATIONS	-	-	78	7	1	31	4	4	-	-	23	2	-	52	2	99	56	19	5	2	-	-	-	-	385
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	249	12	14	40	14	12	49	20	99	37	-	56	14	110	125	17	5	1	-	-	-	4	878
32	ZAKAT & USHER	-	-	142	1	4	42	2	-	-	-	38	-	-	53	-	74	31	11	1	-	-	-	-	-	399
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	465	76	39	47	40	11	17	21	74	41	1	63	3	169	94	26	13	2	-	-	-	-	1,202
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	33	8	-	14	-	37	35	9	5	2	-	-	-	-	222
38	TRANSPORT & MASS TRANSIT	-	-	220	6	18	31	1	7	3	-	69	26	1	37	-	175	48	15	3	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	344	90	2	50	10	3	24	22	83	25	1	108	26	217	169	170	97	29	-	-	-	2	1,472
40	RELIEF REHABILITATION AND SETTLEMENT	42	-	539	76	67	844	96	167	-	5	747	1,202	-	88	73	580	169	76	12	4	-	-	-	-	4,787
TOTAL		416	81	40,075	7,760	3,303	7,765	111,422	2,636	15,166	1,403	14,614	5,092	123	9,779	463	14,042	14,058	7,467	3,812	1,197	143	3	126	94	261,040
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	851	10	1	47	80	6	83	-	116	-	-	72	-	200	74	6	2	1	-	-	-	-	1,549
GRAND TOTAL		416	81	40,926	7,770	3,304	7,812	111,502	2,642	15,249	1,403	14,730	5,092	123	9,851	463	14,242	14,132	7,473	3,814	1,198	143	3	126	94	262,589

(x)

DEPARTMENT AND BPS WISE POSTS 2021-22 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	12	-	159	15	4	35	45	6	8	4	75	6	4	30	5	91	61	28	8	1	1	-	-	2	600
2	GENERAL ADMINISTRATION	-	-	657	187	173	306	146	59	105	12	199	17	-	222	3	451	310	59	22	28	8	1	20	51	3,036
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	301	70	1	49	13	3	1	-	123	1	-	209	140	383	175	59	18	2	2	-	-	-	1,550
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	15	3	107	5	3	-	-	25	-	-	27	-	152	112	49	21	8	1	-	-	-	697
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	26	8	5	2	-	-	-	-	141
6	REVENUE & ESTATE DEPARTMENT	346	-	258	8	2	77	6	1	215	-	162	27	-	64	22	197	67	23	13	10	1	-	1	6	1,506
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	109	6	-	101	577	1	-	-	262	2	-	78	5	310	77	45	12	2	-	-	-	-	1,587
8	HOME & TRIBAL AFFAIRS	-	-	315	32	250	60	16	10	-	-	105	-	5	105	-	331	349	89	100	13	-	-	1	-	1,781
9	JAILS & CONVICTS SETTLEMENT	-	-	779	4	49	59	4,073	4	430	-	250	86	-	84	3	365	164	32	14	1	-	-	1	-	6,398
10	POLICE	-	-	1,850	163	3	45	69,214	-	10,315	-	5,692	10	-	3,501	-	1,447	388	109	42	22	5	1	-	-	92,807
11	ADMINISTRATION OF JUSTICE	14	4	1,837	194	676	567	8	6	10	2	1,575	16	-	781	7	1,119	170	463	110	152	52	1	94	26	7,884
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	4,581	21	1	230	650	2	332	-	512	32	2	554	-	476	5,407	3,046	1,860	495	41	-	-	-	18,242
13	HEALTH	-	22	2,733	2,318	130	513	306	35	27	86	298	1,796	3	860	10	3,797	2,350	1,443	804	256	-	-	5	-	17,792
14	COMMUNICATION AND WORKS	-	-	2,508	706	163	620	742	39	19	18	373	500	22	361	1	251	305	88	30	9	-	-	-	-	6,755
15	PUBLIC HEALTH ENGINEERING	-	-	8,946	89	1	1,362	51	38	-	14	277	214	31	225	-	174	156	50	18	4	-	-	-	-	11,650
16	LOCAL GOVERNMENT	-	-	49	3	-	18	2	-	-	-	10	1	-	13	-	46	29	13	8	5	-	-	-	-	197
17	AGRICULTURE	-	-	1,244	23	85	367	215	29	164	18	398	28	4	144	-	181	352	159	75	10	-	-	-	-	3,496
18	ANIMAL HUSBANDRY	-	-	1,120	11	16	216	69	2	8	101	196	54	4	114	1	110	364	63	38	5	-	-	-	-	2,492
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	8	8	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	811	161	9	166	111	1,677	25	439	238	53	-	146	3	287	224	97	25	11	2	-	-	1	4,486
21	FORESTRY (WILDLIFE)	-	-	342	-	2	54	680	1	59	3	159	3	2	30	-	86	43	20	3	1	-	-	-	1	1,489
22	FISHERIES	-	-	56	46	-	24	141	-	10	-	22	-	-	7	-	26	14	9	4	1	-	-	-	-	360
23	IRRIGATION	-	16	4,013	460	657	874	95	5	541	206	419	43	18	185	57	145	160	41	12	4	-	-	-	1	7,952
24	INDUSTRIES	-	-	224	40	-	35	2	1	-	13	54	10	-	87	-	161	74	13	7	3	17	-	-	-	741
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	414	19	-	87	24	2	13	40	101	57	-	60	5	184	132	37	15	4	-	-	-	-	1,194
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	90	4	1	34	12	8	10	-	19	18	3	26	9	35	42	20	7	4	-	-	-	-	342
28	TECHNICAL EDUCATION AND MANPOWER	2	-	1,038	12	14	89	232	3	67	100	150	3	-	256	28	82	323	195	127	36	-	-	-	-	2,757
29	LABOUR	-	-	169	18	-	54	6	1	-	49	67	17	-	68	-	142	48	10	3	1	5	-	-	-	658

DEPARTMENT AND BPS WISE POSTS 2021-22 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	4	4	-	-	22	2	-	50	2	97	54	18	4	2	-	-	-	-	373
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	219	9	14	39	8	-	43	20	91	36	-	50	2	109	112	17	4	1	-	-	-	4	778
32	ZAKAT & USHER	-	-	137	1	4	39	2	-	-	-	34	-	-	48	-	68	31	11	1	-	-	-	-	-	376
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	450	76	39	44	40	11	17	21	73	41	1	63	3	161	82	24	12	2	-	-	-	-	1,160
35	HOUSING	-	-	12	1	-	5	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	33	8	-	14	-	37	35	9	5	2	-	-	-	-	222
38	TRANSPORT & MASS TRANSIT	-	-	220	6	18	31	1	7	3	-	69	26	1	37	-	175	48	15	3	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	320	16	-	48	3	2	23	22	61	23	-	81	14	188	128	145	91	25	-	-	-	2	1,192
40	RELIEF REHABILITATION AND SETTLEMENT	30	-	502	75	62	830	79	152	-	1	717	1,184	-	80	55	559	146	67	11	3	-	-	-	-	4,553
TOTAL		404	42	36,841	4,912	2,425	7,254	77,611	2,141	12,449	1,170	12,908	4,314	100	8,699	375	12,501	12,591	6,582	3,536	1,129	135	3	122	94	208,338
41	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	825	6	1	47	75	1	76	-	112	-	-	69	-	183	66	6	2	1	-	-	-	-	1,470
GRAND TOTAL		404	42	37,666	4,918	2,426	7,301	77,686	2,142	12,525	1,170	13,020	4,314	100	8,768	375	12,684	12,657	6,588	3,538	1,130	135	3	122	94	209,808

(xii)

DEPARTMENT AND BPS WISE POSTS 2021-22 SETTLED (DISTRICTS)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	1,687	195	-	286	217	68	1,907	3	886	22	-	289	141	1,472	405	113	29	-	-	7,720
2	HEALTH	7,764	2,582	12,495	1,047	618	15	10	2	235	5,275	-	2,732	-	3,083	4,609	1,128	326	37	5	41,963
3	LOCAL GOVERNMENT	4,118	-	-	218	-	-	2,651	-	982	251	-	121	-	423	158	55	-	-	-	8,977
4	AGRICULTURE	1,217	3	27	123	106	1	531	2	342	38	-	172	-	102	167	109	39	-	-	2,979
5	ANIMAL HUSBANDRY	2,088	-	3	33	-	-	10	1,155	43	323	-	26	155	33	163	82	26	-	1	4,141
6	CO-OPERATION	52	-	-	-	96	-	-	-	22	41	-	12	-	27	-	-	-	-	-	250
7	FISHERIES	86	127	-	18	473	-	42	-	41	30	-	13	-	26	21	1	-	-	-	878
8	POPULATION WELFARE	1,453	-	124	126	1,168	28	500	-	66	199	28	88	-	151	131	26	8	-	-	4,096
9	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	930	-	18	112	124	8	161	102	263	147	6	81	15	182	273	28	3	-	-	2,453
10	SPORTS, CULTURE, TOURISM & MUSEUMS	768	14	21	38	2	15	1	60	85	-	-	77	8	169	52	7	-	-	-	1,317
11	ELEMENTARY AND SECONDARY EDUCATION	48,272	47	138	328	748	-	209	-	3,807	67,567	-	23,322	59,914	43,449	11,003	2,169	861	31	7	261,872
12	RELIEF REHABILITATION AND SETTLEMENT	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
TOTAL		68,439	2,968	12,826	2,329	3,552	144	6,022	1,324	6,775	73,897	34	26,935	60,236	49,118	16,983	3,718	1,292	68	13	336,673

DEPARTMENT AND BPS WISE POSTS 2021-22 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Special	TOTAL
1	GENERAL ADMINISTRATION	-	-	60	14	-	56	10	3	-	-	15	-	-	4	-	10	11	1	1	1	1	-	187
2	TREASURIES	-	-	27	9	5	4	4	-	1	-	14	-	-	11	-	74	25	10	-	1	-	-	185
3	FINANCE	-	-	-	15	1	1	4	-	-	-	10	-	-	7	-	18	14	4	2	1	-	-	77
4	PLANNING & DEVELOPMENT	-	-	276	306	22	53	46	2	83	26	285	30	6	132	39	205	99	16	8	-	-	-	1,634
5	BUREAU OF STATISTICS	-	-	28	-	-	7	23	-	-	-	8	-	-	16	-	15	1	7	-	-	-	-	105
6	REVENUE & ESTATE DEPARTMENT	-	-	66	3	4	1	3	-	1	-	31	-	-	16	-	43	47	18	15	1	-	-	249
7	EXCISE & TXATION CONTROL	-	-	19	-	14	-	261	-	24	-	22	23	-	-	-	28	10	-	-	-	-	-	401
8	HOME & TRIBAL AFFAIRS	-	39	121	128	138	14	31,886	7	2,523	-	804	2	2	531	-	173	45	7	7	-	-	4	36,431
9	JAILS & CONVICTS SETTLEMENT	-	-	294	30	76	104	32	-	40	-	203	-	-	105	-	153	20	26	14	14	7	-	1,118
10	ADMINISTRATION OF JUSTICE	-	-	152	490	-	12	72	83	6	25	61	3	-	41	-	58	508	465	186	40	-	-	2,202
11	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	2,634	2,457	1,782	194	160	5	15	2	146	3,652	-	92	-	945	1,177	382	13	-	-	-	13,656
12	HEALTH	-	-	455	1,213	370	98	210	7	12	6	142	65	9	122	-	160	82	23	6	2	-	-	2,982
13	COMMUNICATION AND WORKS	-	-	1,154	6	114	9	695	-	1	5	26	8	2	44	-	41	31	9	3	1	-	-	2,149
14	PUBLIC HEALTH ENGINEERING	1	-	264	57	-	24	24	-	1,261	-	67	36	-	41	-	73	51	16	3	1	-	-	1,919
15	LOCAL GOVERNMENT	-	-	269	379	3	56	157	6	213	-	67	20	-	42	-	48	86	43	4	-	-	-	1,393
16	AGRICULTURE	-	-	609	691	2	24	2	-	493	264	27	-	-	16	-	21	90	2	1	-	-	-	2,242
17	ANIMAL HUSBANDRY	-	-	163	77	-	82	408	361	78	149	103	12	-	32	-	82	36	22	3	-	-	-	1,608
18	FORESTRY (WILDLIFE)	-	-	7	-	-	1	20	-	1	-	4	3	-	2	-	1	2	1	1	-	-	-	43
19	FISHERIES	-	-	65	-	-	22	15	-	1	-	37	1	8	19	2	46	47	12	3	1	-	-	279
20	IRRIGATION	-	-	14	-	-	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	-	42
21	INDUSTRIES	-	-	42	25	-	9	-	-	1	-	3	7	-	5	-	14	12	3	2	-	-	-	123
22	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	95	-	-	18	93	3	53	-	8	2	-	12	-	14	6	10	-	-	-	-	314
23	POPULATION WELFARE	-	-	-	159	-	-	54	-	6	10	47	1	1	12	44	15	34	10	4	-	-	-	397
24	TECHNICAL EDUCATION AND MANPOWER	-	-	21	-	-	7	-	-	-	7	7	7	-	-	-	14	7	-	-	-	-	-	70
25	INFORMATION & PUBLIC RELATIONS	-	-	2	-	-	1	-	-	-	-	1	-	-	2	-	2	2	1	1	-	-	-	12
26	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	66	3	-	1	18	24	12	-	20	1	-	12	24	7	37	-	1	-	-	-	226
27	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	5	-	-	3	-	-	-	-	4	-	-	5	-	6	-	-	-	-	-	-	23

DEPARTMENT AND BPS WISE POSTS 2021-22 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Special	TOTAL
28	ELEMENTARY AND SECONDARY EDUCATION	-	-	100	-	7	10	13	-	-	11	1	-	-	-	-	40	26	2	1	-	-	-	211
29	RELIEF REHABILITATION AND SETTLEMENT	-	-	5,659	5,617	21	17	377	139	66	24	450	4,837	1,338	498	11,705	5,284	970	141	73	5	-	-	37,221
30	POLICE	12	-	37	1	5	14	17	15	-	4	30	18	-	8	18	21	23	9	1	1	-	-	234
31	STATE TRADING IN FOOD GRAINS & SUGAR	-	-	26	4	-	-	5	5	7	-	4	-	-	3	-	17	8	-	-	-	-	-	79
GRAND TOTAL		13	39	12,730	11,684	2,564	842	34,609	660	4,898	540	2,654	8,728	1,366	1,830	11,832	7,635	3,514	1,240	353	69	8	4	107,812

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DEPARTMENT AND BPS WISE POSTS 2021-22 OF NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Special	TOTAL
1	GENERAL ADMINISTRATION	-	-	60	14	-	56	10	3	-	-	15	-	-	4	-	10	11	1	1	1	1	-	187
2	TREASURIES	-	-	27	9	5	4	4	-	1	-	14	-	-	11	-	74	25	10	-	1	-	-	185
3	FINANCE	-	-	-	15	1	1	4	-	-	-	10	-	-	7	-	18	14	4	2	1	-	-	77
4	PLANNING & DEVELOPMENT	-	-	28	-	-	7	23	-	-	-	8	-	-	16	-	15	1	7	-	-	-	-	105
5	EXCISE & TAXATION CONTROL	-	-	66	3	4	1	3	-	1	-	31	-	-	16	-	43	47	18	15	1	-	-	249
6	BUREAU OF STATISTICS	-	-	19	-	14	-	261	-	24	-	22	23	-	-	-	28	10	-	-	-	-	-	401
7	HOME & TRIBAL AFFAIRS	-	39	121	128	138	14	31,886	7	2,523	-	804	2	2	531	-	173	45	7	7	-	-	4	36,431
8	JAILS & CONVICTS SETTLEMENT	-	-	294	30	76	104	32	-	40	-	203	-	-	105	-	153	20	26	14	14	7	-	1,118
9	ADMINISTRATION OF JUSTICE	-	-	152	490	-	12	72	83	6	25	61	3	-	41	-	58	508	465	186	40	-	-	2,202
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	326	559	147	25	45	2	8	1	64	621	-	27	-	474	375	211	12	-	-	-	2,897
11	HEALTH	-	-	455	1,213	370	98	210	7	12	6	142	65	9	122	-	160	82	23	6	2	-	-	2,982
12	COMMUNICATION AND WORKS	-	-	1,154	6	114	9	695	-	1	5	26	8	2	44	-	41	31	9	3	1	-	-	2,149
13	PUBLIC HEALTH ENGINEERING	-	-	8	4	-	5	-	-	-	-	7	-	-	9	-	10	11	2	2	1	-	-	59
14	LOCAL GOVERNMENT	-	-	57	28	-	18	39	4	4	-	20	4	-	20	-	25	29	14	4	-	-	-	266
15	AGRICULTURE	-	-	38	10	2	9	-	-	3	19	4	-	-	6	-	12	20	2	1	-	-	-	126
16	ANIMAL HUSBANDRY	-	-	163	77	-	82	408	361	78	149	103	12	-	32	-	82	36	22	3	-	-	-	1,608
17	FORESTRY (WILDLIFE)	-	-	7	-	-	1	20	-	1	-	4	3	-	2	-	1	2	1	1	-	-	-	43
18	FISHERIES	-	-	65	-	-	22	15	-	1	-	37	1	8	19	2	46	47	12	3	1	-	-	279
19	IRRIGATION	-	-	14	-	-	-	-	-	-	7	7	-	-	-	-	7	7	-	-	-	-	-	42
20	INDUSTRIES	-	-	42	25	-	9	-	-	1	-	3	7	-	5	-	14	12	3	2	-	-	-	123
21	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	4	-	-	3	-	-	-	-	1	-	-	3	-	1	2	1	-	-	-	-	15
22	POPULATION WELFARE	-	-	-	159	-	-	54	-	6	10	47	1	1	12	44	15	34	10	4	-	-	-	397
23	TECHNICAL EDUCATION AND MANPOWER	-	-	21	-	-	7	-	-	-	7	7	7	-	-	-	14	7	-	-	-	-	-	70
24	INFORMATION & PUBLIC RELATIONS	-	-	2	-	-	1	-	-	-	-	1	-	-	2	-	2	2	1	1	-	-	-	12
25	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	30	3	-	1	6	12	6	-	8	1	-	6	12	1	13	-	1	-	-	-	100
26	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	5	-	-	3	-	-	-	-	4	-	-	5	-	6	-	-	-	-	-	-	23
27	ELEMENTARY AND SECONDARY EDUCATION	-	-	15	-	-	3	-	-	-	-	1	-	-	-	-	8	12	2	1	-	-	-	42
28	RELIEF REHABILITATION AND SETTLEMENT	-	-	24	74	2	2	7	1	1	-	22	2	1	27	12	29	41	25	6	4	-	-	280
29	POLICE	12	-	37	1	5	14	17	15	-	4	30	18	-	8	18	21	23	9	1	1	-	-	234
30	STATE TRADING IN FOOD GRAINS & SUGAR	-	-	26	4	-	-	5	5	7	-	4	-	-	3	-	17	8	-	-	-	-	-	79
GRAND TOTAL		12	39	3,260	2,852	878	511	33,816	500	2,724	233	1,710	778	23	1,083	88	1,558	1,475	885	276	68	8	4	52,781

DEPARTMENT AND BPS WISE POSTS 2021-22 OF NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE	276	306	22	53	46	2	83	26	285	30	6	132	39	205	99	16	8	-	1,634
2	HEALTH	2,308	1,898	1,635	169	115	3	7	1	82	3,031	-	65	-	471	802	171	1	-	10,759
3	LOCAL GOVERNMENT	256	53	-	19	24	-	1,261	-	60	36	-	32	-	63	40	14	1	-	1,859
4	AGRICULTURE	212	351	3	38	118	2	209	-	47	16	-	22	-	23	57	29	-	-	1,127
5	ANIMAL HUSBANDRY	571	681	-	15	2	-	490	245	23	-	-	10	-	9	70	-	-	-	2,116
6	POPULATION WELFARE	91	-	-	15	93	3	53	-	7	2	-	9	-	13	4	9	-	-	299
7	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	36	-	-	-	12	12	6	-	12	-	-	6	12	6	24	-	-	-	126
8	SPORTS, CULTURE, TOURISM & MUSEUMS	85	-	7	7	13	-	-	11	-	-	-	-	-	32	14	-	-	-	169
9	ELEMENTARY AND SECONDARY EDUCATION	5,635	5,543	19	15	370	138	65	24	428	4,835	1,337	471	11,693	5,255	929	116	67	1	36,941
TOTAL		9,470	8,832	1,686	331	793	160	2,174	307	944	7,950	1,343	747	11,744	6,077	2,039	355	77	1	55,030

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DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2020-21 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	Special	TOTAL
1	GENERAL ADMINISTRATION	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	24
2	PLANNING & DEVELOPMENT DEPARTMENT	32	1	-	12	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	51
3	REVENUE & ESTATE DEPARTMENT	68	-	-	7	2	-	6	-	26	1	-	6	-	116	4	2	1	-	-	-	239
4	EXCISE AND TAXATION DEPARTMENT	44	-	50	42	49	-	-	-	31	-	-	34	-	33	10	12	-	-	-	-	305
5	HOME DEPARTMENT	12	-	-	5	-	-	-	-	-	-	-	8	-	4	35	11	6	1	-	-	82
6	JAILS & CONVICTS SETTLEMENT	398	-	7	17	1,424	-	141	-	61	18	-	11	3	92	34	8	5	-	-	-	2,219
7	POLICE	73	-	-	-	1,399	-	565	-	274	-	-	144	-	105	20	12	3	-	-	-	2,595
8	ADMINISTRATION OF JUSTICE	73	-	-	7	-	-	-	-	19	-	-	7	-	28	19	9	7	-	-	-	169
9	HIGHER EDUCATION, ARCHIVES & LIBRARIES	137	-	-	10	34	-	14	-	23	10	-	2	-	12	1,961	34	18	-	-	-	2,255
10	HEALTH	482	529	12	141	16	-	1	-	30	529	-	150	-	165	415	115	28	22	3	-	2,638
11	COMMUNICATION AND WORKS DEPARTMENT	120	18	-	41	21	-	1	-	-	188	-	55	-	138	98	37	14	5	-	-	736
12	PUBLIC HEALTH ENGINEERING	257	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	257
13	LOCAL GOVERNMENT DEPARTMENT	9	-	-	1	-	-	9	-	-	-	-	-	-	1	1	-	1	1	-	-	23
14	AGRICULTURE	20	-	-	3	-	-	2	-	1	34	-	2	-	8	21	2	2	1	-	-	96
15	ANIMAL HUSBANDRY	683	-	11	65	3	-	-	133	24	37	1	45	-	35	93	7	2	1	-	-	1,140
16	ENVIRONMENT AND FORESTRY	8	-	3	1	-	-	-	-	4	2	-	12	-	6	10	2	1	-	-	1	50
17	FORESTRY (WILDLIFE)	16	6	-	14	-	100	4	50	15	-	-	13	-	14	21	7	-	-	-	-	260
18	FISHERIES	32	59	-	2	240	-	14	-	18	10	-	-	-	7	7	-	1	-	-	-	390
19	IRRIGATION	12	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
20	POPULATION WELFARE	39	-	-	5	14	2	8	-	7	4	-	-	-	15	3	7	-	-	-	-	104
21	LABOUR	35	-	-	7	-	-	-	17	14	16	-	1	-	36	13	-	1	-	-	-	140
22	SOCIAL WELFARE, SPECIAL EDUCATION	6	-	-	3	-	-	-	-	4	-	-	-	-	4	7	3	-	-	-	-	27
23	ZAKAT & USHER DEPARTMENT	3	-	-	10	-	-	-	-	-	-	-	-	-	3	3	-	-	-	-	-	19
24	SPORTS, CULTURE, TOURISM & MUSEUMS	81	2	2	3	1	4	2	24	1	4	-	3	3	11	15	3	1	-	-	-	160
25	ENERGY AND POWER DEPARTMENT	2	-	-	3	-	-	-	-	1	-	-	-	-	-	1	-	-	1	-	-	8
26	TRANSPORT & MASS TRANSIT DEPARTMENT	98	3	-	7	-	-	2	-	2	-	-	14	-	21	2	-	-	-	-	-	149

(xviii)

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2020-21 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	Special	TOTAL
27	ELEMENTARY AND SECONDARY EDUCATION	594	-	-	-	46	-	-	-	59	530	-	46	554	258	565	30	-	-	-	4	2,686
28	RELIEF REHABILITATION AND SETTLEMENT	13	-	-	5	-	8	-	-	8	8	-	-	11	1	4	1	-	-	-	-	59
29	STATE TRADING IN FOOD GRAINS & SUGAR	12	-	-	-	4	-	7	-	-	-	-	-	-	15	6	-	-	-	-	-	44
GRAND TOTAL		3,381	618	85	411	3,254	114	776	224	622	1,391	1	553	571	1,134	3,368	302	92	33	3	5	16,938

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2021-21 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	Special	TOTAL
1	GENERAL ADMINISTRATION	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	24
2	PLANNING & DEVELOPMENT DEPARTMENT	32	1	-	12	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	51
3	EXCISE AND TAXATION DEPARTMENT	44	-	50	42	49	-	-	-	31	-	-	34	-	33	10	12	-	-	-	-	305
4	HOME DEPARTMENT	12	-	-	5	-	-	-	-	-	-	-	8	-	4	35	11	6	1	-	-	82
5	JAILS & CONVICTS SETTLEMENT	398	-	7	17	1,424	-	141	-	61	18	-	11	3	92	34	8	5	-	-	-	2,219
6	POLICE	73	-	-	-	1,399	-	565	-	274	-	-	144	-	105	20	12	3	-	-	-	2,595
7	ADMINISTRATION OF JUSTICE	73	-	-	7	-	-	-	-	19	-	-	7	-	28	19	9	7	-	-	-	169
8	HIGHER EDUCATION, ARCHIVES & LIBRARIES	137	-	-	10	34	-	14	-	23	10	-	2	-	12	1,961	34	18	-	-	-	2,255
9	HEALTH	145	208	11	84	13	-	1	-	24	132	-	21	-	65	220	97	28	22	3	-	1,074
10	COMMUNICATION AND WORKS DEPARTMENT	120	18	-	41	21	-	1	-	-	188	-	55	-	138	98	37	14	5	-	-	736
11	PUBLIC HEALTH ENGINEERING	257	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	257
12	LOCAL GOVERNMENT DEPARTMENT	-	-	-	1	-	-	-	-	-	-	-	-	-	1	1	-	1	1	-	-	5
13	AGRICULTURE	9	-	-	2	-	-	-	-	-	4	-	-	-	2	10	-	1	1	-	-	29
14	ANIMAL HUSBANDRY	436	-	11	64	3	-	-	9	23	36	1	45	-	34	91	7	1	1	-	-	762
15	ENVIRONMENT AND FORESTRY	8	-	3	1	-	-	-	-	4	2	-	12	-	6	10	2	1	-	-	1	50
16	FORESTRY (WILDLIFE)	16	6	-	14	-	100	4	50	15	-	-	13	-	14	21	7	-	-	-	-	260
17	FISHERIES	10	22	-	2	52	-	2	-	3	2	-	-	-	-	4	-	1	-	-	-	98
18	IRRIGATION	12	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
19	POPULATION WELFARE	-	-	-	1	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	3
20	LABOUR	35	-	-	7	-	-	-	17	14	16	-	1	-	36	13	-	1	-	-	-	140
21	SOCIAL WELFARE, SPECIAL EDUCATION	-	-	-	2	-	-	-	-	-	-	-	-	-	2	6	3	-	-	-	-	13
22	ZAKAT & USHER DEPARTMENT	3	-	-	10	-	-	-	-	-	-	-	-	-	3	3	-	-	-	-	-	19
23	SPORTS, CULTURE, TOURISM & MUSEUMS	14	-	-	2	1	1	2	2	-	4	-	3	-	7	12	3	1	-	-	-	52
24	ENERGY AND POWER DEPARTMENT	2	-	-	3	-	-	-	-	1	-	-	-	-	-	1	-	-	1	-	-	8
25	TRANSPORT & MASS TRANSIT DEPARTMENT	98	3	-	7	-	-	2	-	2	-	-	14	-	21	2	-	-	-	-	-	149
26	RELIEF REHABILITATION AND SETTLEMENT	13	-	-	5	-	8	-	-	8	8	-	-	11	1	4	1	-	-	-	-	59
27	STATE TRADING IN FOOD GRAINS & SUGAR	12	-	-	-	4	-	7	-	-	-	-	-	-	15	6	-	-	-	-	-	44
GRAND TOTAL		1,981	258	82	339	3,002	109	739	78	502	420	1	370	14	625	2,582	243	89	33	3	1	11,471

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DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2020-21 (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	Special	TOTAL
1	REVENUE & ESTATE DEPARTMENT	68	-	-	7	2	-	6	-	26	1	6	-	116	4	2	1	-	239
2	HEALTH	337	321	1	57	3	-	-	-	6	397	129	-	100	195	18	-	-	1,564
3	LOCAL GOVERNMENT DEPARTMENT	9	-	-	-	-	-	9	-	-	-	-	-	-	-	-	-	-	18
4	AGRICULTURE	11	-	-	1	-	-	2	-	1	30	2	-	6	11	2	1	-	67
5	ANIMAL HUSBANDRY	247	-	-	1	-	-	-	124	1	1	-	-	1	2	-	1	-	378
6	FISHERIES	22	37	-	-	188	-	12	-	15	8	-	-	7	3	-	-	-	292
7	POPULATION WELFARE	39	-	-	4	13	2	8	-	7	4	-	-	15	2	7	-	-	101
8	SOCIAL WELFARE, SPECIAL EDUCATION	6	-	-	1	-	-	-	-	4	-	-	-	2	1	-	-	-	14
9	SPORTS, CULTURE, TOURISM & MUSEUMS	67	2	2	1	-	3	-	22	1	-	-	3	4	3	-	-	-	108
10	ELEMENTARY AND SECONDARY EDUCATION	594	-	-	-	46	-	-	-	59	530	46	554	258	565	30	-	4	2,686
GRAND TOTAL		1,400	360	3	72	252	5	37	146	120	971	183	557	509	786	59	3	4	5,467

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2020-21 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	Special	TOTAL
1	GENERAL ADMINISTRATION	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	24
2	PLANNING & DEVELOPMENT DEPARTMENT	32	1	-	12	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	51
3	REVENUE & ESTATE DEPARTMENT	58	-	-	5	2	-	6	-	24	1	-	5	-	112	1	-	-	-	-	-	214
4	EXCISE AND TAXATION DEPARTMENT	16	-	50	35	26	-	-	-	23	-	-	18	-	18	9	5	-	-	-	-	200
5	HOME DEPARTMENT	12	-	-	5	-	-	-	-	-	-	-	8	-	4	35	11	6	1	-	-	82
6	JAILS & CONVICTS SETTLEMENT	386	-	7	17	1,324	-	132	-	61	7	-	11	3	82	34	8	5	-	-	-	2,077
7	POLICE	59	-	-	-	1,224	-	208	-	94	-	-	66	-	35	13	5	3	-	-	-	1,707
8	ADMINISTRATION OF JUSTICE	73	-	-	7	-	-	-	-	19	-	-	7	-	28	19	9	7	-	-	-	169
9	HIGHER EDUCATION, ARCHIVES & LIBRARIES	126	-	-	7	29	-	14	-	19	10	-	2	-	8	1,945	8	2	-	-	-	2,170
10	HEALTH	237	298	12	89	16	-	1	-	30	242	-	150	-	165	320	115	28	22	3	-	1,728
11	COMMUNICATION AND WORKS DEPARTMENT	92	16	-	32	16	-	1	-	-	164	-	43	-	101	82	34	11	4	-	-	596
12	PUBLIC HEALTH ENGINEERING	257	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	257
13	LOCAL GOVERNMENT DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
14	AGRICULTURE	20	-	-	3	-	-	2	-	1	34	-	2	-	8	21	2	2	1	-	-	96
15	ANIMAL HUSBANDRY	683	-	11	65	3	-	-	133	24	37	1	45	-	35	93	7	2	1	-	-	1,140
16	ENVIRONMENT AND FORESTRY	8	-	3	1	-	-	-	-	4	2	-	12	-	6	10	2	1	-	-	1	50
17	FISHERIES	32	59	-	2	240	-	14	-	18	10	-	-	-	7	7	-	1	-	-	-	390
18	IRRIGATION	12	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13
19	POPULATION WELFARE	4	-	-	3	3	2	2	-	-	4	-	-	-	2	3	-	-	-	-	-	23
20	LABOUR	14	-	-	-	-	-	-	10	7	9	-	1	-	22	6	-	1	-	-	-	70
21	SOCIAL WELFARE, SPECIAL EDUCATION	6	-	-	3	-	-	-	-	4	-	-	-	-	4	7	3	-	-	-	-	27
22	ZAKAT & USHER DEPARTMENT	3	-	-	10	-	-	-	-	-	-	-	-	-	3	3	-	-	-	-	-	19
23	SPORTS, CULTURE, TOURISM & MUSEUMS	81	2	2	3	1	4	2	24	1	4	-	3	3	11	15	3	1	-	-	-	160
24	ENERGY AND POWER DEPARTMENT	2	-	-	3	-	-	-	-	1	-	-	-	-	-	1	-	-	1	-	-	8
25	TRANSPORT & MASS TRANSIT DEPARTMENT	98	3	-	7	-	-	2	-	2	-	-	14	-	21	2	-	-	-	-	-	149
26	ELEMENTARY AND SECONDARY EDUCATION	441	-	-	-	44	-	-	-	55	456	-	44	321	211	537	28	-	-	-	4	2,141
GRAND TOTAL		2,774	379	85	309	2,929	6	384	167	387	980	1	431	327	889	3,163	240	71	32	3	5	13,562

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2020-21 NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE DEPARTMENT	10	-	2	-	-	-	-	2	-	1	-	4	3	2	1	-	25
2	EXCISE AND TAXATION DEPARTMENT	28	-	7	23	-	-	-	8	-	16	-	15	1	7	-	-	105
3	JAILS & CONVICTS SETTLEMENT	12	-	-	100	-	9	-	-	11	-	-	10	-	-	-	-	142
4	POLICE	14	-	-	175	-	357	-	180	-	78	-	70	7	7	-	-	888
5	HIGHER EDUCATION, ARCHIVES & LIBRARIES	11	-	3	5	-	-	-	4	-	-	-	4	16	26	16	-	85
6	HEALTH	245	231	52	-	-	-	-	-	287	-	-	-	95	-	-	-	910
7	COMMUNICATION AND WORKS DEPARTMENT	28	2	9	5	-	-	-	-	24	12	-	37	16	3	3	1	140
8	LOCAL GOVERNMENT DEPARTMENT	9	-	1	-	-	9	-	-	-	-	-	1	1	-	1	-	22
9	FORESTRY (WILDLIFE)	16	6	14	-	100	4	50	15	-	13	-	14	21	7	-	-	260
10	POPULATION WELFARE	35	-	2	11	-	6	-	7	-	-	-	13	-	7	-	-	81
11	LABOUR	21	-	7	-	-	-	7	7	7	-	-	14	7	-	-	-	70
12	ELEMENTARY AND SECONDARY EDUCATION	153	-	-	2	-	-	-	4	74	2	233	47	28	2	-	-	545
13	RELIEF REHABILITATION AND SETTLEMENT	13	-	5	-	8	-	-	8	8	-	11	1	4	1	-	-	59
14	STATE TRADING IN FOOD GRAINS & SUGAR	12	-	-	4	-	7	-	-	-	-	-	15	6	-	-	-	44
GRAND TOTAL		607	239	102	325	108	392	57	235	411	122	244	245	205	62	21	1	3,376

(xxiii)

DEPARTMENT AND BPS WISE FRESH POSTS 2021-22 INCLUDING NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	GENERAL ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	1	1	1	8
2	FINANCE DEPARTMENT	4	4	-	2	-	-	1	-	-	-	-	-	-	4	3	1	-	-	19
3	TREASURIES	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
4	INFORMATION TECHNOLOGY DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	2
5	REVENUE & ESTATE DEPARTMENT	33	14	-	25	9	-	46	-	80	-	-	56	-	64	4	-	-	-	331
6	EXCISE AND TAXATION DEPARTMENT	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
7	HOME & TRIBAL AFFAIRS	21	-	-	9	-	-	-	-	14	-	-	-	-	-	1	-	-	-	45
8	POLICE	266	67	-	12	2,872	-	841	-	388	-	-	145	-	56	9	-	1	1	4,658
9	HIGHER EDUCATION, ARCHIVES & LIBRARIES	78	-	-	-	15	-	1	-	8	-	-	2	-	8	67	13	12	1	205
10	HEALTH	22	6	1	7	8	-	-	-	7	23	-	1	-	26	15	5	1	-	122
11	COMMUNICATION AND WORKS DEPARTMENT	1	-	-	-	-	-	-	-	-	-	-	-	-	2	3	-	-	-	6
12	PUBLIC HEALTH ENGINEERING	145	-	-	32	3	3	-	1	23	16	6	24	-	27	2	1	-	-	283
13	LOCAL GOVERNMENT DEPARTMENT	396	-	-	103	-	-	-	-	99	194	-	2	-	301	126	61	2	1	1,285
14	AGRICULTURE	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
15	LIVESTOCK (ANIMAL HUSBANDRY)	20	-	-	1	-	-	6	-	1	-	-	-	-	-	-	-	-	-	28
16	ENVIRONMENT AND FORESTRY	2	-	-	7	-	-	-	-	5	-	-	1	-	2	5	4	1	-	27
17	FORESTRY (WILDLIFE)	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
18	FISHERIES	8	85	-	1	30	-	1	-	1	4	-	1	-	5	1	1	-	-	138
19	IRRIGATION	26	1	-	4	1	-	1	-	5	2	-	4	-	2	2	1	-	-	49
20	INDUSTRIES	12	-	-	10	-	-	-	-	5	-	-	-	-	12	18	5	2	1	65

DEPARTMENT AND BPS WISE FRESH POSTS 2021-22 INCLUDING NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
21	MINERAL DEVELOPMENT AND INSPECTORATE OF	15	-	-	7	-	-	7	-	-	-	-	-	-	8	13	-	-	-	50
22	STATIONERY AND PRINTING	1	-	10	-	-	6	-	-	1	-	-	1	-	3	-	-	-	-	22
23	SPORTS, CULTURE, TOURISM & MUSEUMS	248	1	10	24	1	1	1	-	43	-	-	63	4	70	5	1	1	-	473
24	ENERGY AND POWER DEPARTMEN	1	-	-	3	-	-	-	-	7	-	-	-	-	6	-	-	-	-	17
25	RELIEF REHABILITATION AND SETT	2	-	-	1	-	-	-	-	2	-	-	1	-	3	4	1	-	-	14
26	ELEMENTARY AND SECONDARY EDUCATION	67	-	-	23	1	-	-	-	24	2	-	1	10	74	35	1	-	-	238
TOTAL		1,407	178	21	271	2,940	10	905	1	713	241	6	302	14	678	313	97	22	5	8,124

(xxv)

DEPARTMENT AND BPS WISE FRESH POSTS 2021-22 (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	GENERAL ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	5	-	1	1	1	8
2	FINANCE DEPARTMENT	4	4	-	2	-	-	1	-	-	-	-	-	4	3	1	-	-	19
3	TREASURIES	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1
4	INFORMATION TECHNOLOGY DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	2
5	EXCISE AND TAXATION DEPARTMENT	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
6	HOME DEPARTMENT	21	-	-	9	-	-	-	-	14	-	-	-	-	1	-	-	-	45
7	POLICE	266	67	-	12	2,872	-	841	-	388	-	-	145	56	9	-	1	1	4,658
8	HIGHER EDUCATION, ARCHIVES & LIBRARIES	78	-	-	-	15	-	1	-	8	-	-	2	8	67	13	12	1	205
9	HEALTH	18	6	1	5	8	-	-	-	5	23	-	-	26	15	5	1	-	113
10	COMMUNICATION AND WORKS DEPARTMENT	1	-	-	-	-	-	-	-	-	-	-	-	2	3	-	-	-	6
11	PUBLIC HEALTH ENGINEERING	145	-	-	32	3	3	-	1	23	16	6	24	27	2	1	-	-	283
12	LOCAL GOVERNMENT DEPARTMENT	8	-	-	6	-	-	-	-	2	-	-	2	10	2	1	2	1	34
13	ENVIRONMENT AND FORESTRY	2	-	-	7	-	-	-	-	5	-	-	1	2	5	4	1	-	27
14	FORESTRY (WILDLIFE)	34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34
15	IRRIGATION	26	1	-	4	1	-	1	-	5	2	-	4	2	2	1	-	-	49
16	INDUSTRIES	12	-	-	10	-	-	-	-	5	-	-	-	12	18	5	2	1	65
17	MINERAL DEVELOPMENT AND INSPECTORATE OF	15	-	-	7	-	-	7	-	-	-	-	-	8	13	-	-	-	50
18	STATIONERY AND PRINTING	1	-	10	-	-	6	-	-	1	-	-	1	3	-	-	-	-	22
19	SPORTS, CULTURE, TOURISM & MUSEUMS	17	1	10	12	-	-	-	-	10	-	-	7	14	5	1	1	-	78
20	ENERGY AND POWER DEPARTMENT	1	-	-	3	-	-	-	-	7	-	-	-	6	-	-	-	-	17
21	RELIEF REHABILITATION AND SETTLEMENT	2	-	-	1	-	-	-	-	2	-	-	1	3	4	1	-	-	14
TOTAL		655	79	21	110	2,899	9	851	1	475	41	6	187	188	149	35	22	5	5,733

DEPARTMENT AND BPS WISE FRESH POSTS 2021-22 INCLUDING NMAs (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-08	BPS-09	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	REVENUE & ESTATE DEPARTMENT	33	14	25	9	-	46	80	-	56	-	64	4	-	331
2	HEALTH	4	-	2	-	-	-	2	-	1	-	-	-	-	9
3	LOCAL GOVERNMENT DEPARTMENT	388	-	97	-	-	-	97	194	-	-	291	124	60	1,251
4	AGRICULTURE	1	-	-	-	-	-	-	-	-	-	-	-	-	1
5	LIVESTOCK (ANIMAL HUSBANDRY)	20	-	1	-	-	6	1	-	-	-	-	-	-	28
6	FISHERIES	8	85	1	30	-	1	1	4	1	-	5	1	1	138
7	SPORTS, CULTURE, TOURISM & MUSEUMS	231	-	12	1	1	1	33	-	56	4	56	-	-	395
9	ELEMENTARY AND SECONDARY EDUCATION	67	-	23	1	-	-	24	2	1	10	74	35	1	238
TOTAL		752	99	161	41	1	54	238	200	115	14	490	164	62	2,391

DISTRICT AND BPS WISE FRESH POSTS 2021-22 (PROVINCIAL + DISTRICTS)

S.No	DISTRICT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	PROVINCIAL	655	79	21	110	2,899	9	851	1	475	41	6	187	-	188	149	35	22	5	5,733
2	ABBOTTABAD	20	-	-	4	-	-	-	-	4	6	-	2	-	11	4	1	-	-	52
3	BAJAUR	4	-	-	1	-	-	5	-	11	2	-	7	-	3	-	2	-	-	35
4	BANNU	30	-	-	6	1	-	2	-	8	10	-	4	-	17	19	3	-	-	100
5	BATTAGRAM	11	-	-	1	-	-	-	-	2	2	-	2	-	5	-	2	-	-	25
6	BUNER	34	-	-	9	-	-	-	-	10	10	-	2	-	29	12	2	-	-	108
7	CHARSADDA	16	25	-	2	10	-	-	-	3	7	-	2	1	9	2	2	-	-	79
8	CHITRAL	14	2	-	3	-	-	-	-	4	2	-	4	-	8	1	2	-	-	40
9	CHITRAL UPPER	11	-	-	1	-	-	-	-	3	2	-	2	-	5	-	2	-	-	26
10	D.I.KHAN	27	-	-	6	-	-	2	-	8	10	-	3	-	17	6	1	-	-	80
11	DIR LOWER	31	-	-	6	-	-	-	-	7	12	-	2	-	20	10	1	-	-	89
12	DIR UPPER	29	-	-	6	-	-	-	-	6	10	-	2	-	17	8	2	-	-	80
13	HANGU	16	-	-	2	1	-	-	-	2	2	-	2	2	5	-	2	-	-	34
14	HARIPUR	15	13	-	2	-	-	-	-	3	4	-	2	-	8	2	1	-	-	50
15	KARAK	14	-	-	2	-	-	-	-	3	4	-	2	-	8	2	2	-	-	37
16	KHYBER	8	-	-	2	-	-	3	-	8	4	-	4	-	6	2	2	-	-	39
17	KOHAT	22	-	-	6	-	-	2	-	8	6	-	3	-	17	6	2	-	-	72
18	KOHISTAN	26	-	-	7	-	-	-	-	8	6	-	2	-	23	8	2	-	-	82
19	KOHISTAN LOWER	15	-	-	3	-	-	-	-	5	2	-	2	-	11	2	2	-	-	42
20	KOLAI PALLAS KOHITSAN	15	-	-	3	-	-	-	-	5	2	-	2	-	11	2	2	-	-	42
21	KURRAM	8	-	-	11	-	-	1	-	3	4	-	4	-	21	2	2	-	-	56
22	LAKKI MARWAT	27	-	-	6	-	-	2	-	8	6	-	3	-	17	6	2	-	-	77
23	MALAKAND	18	-	-	4	-	-	-	-	5	4	-	2	-	14	4	2	-	-	53
24	MANSEHRA	25	-	-	5	-	-	-	-	5	8	-	2	5	15	6	1	-	-	72
25	MARDAN	78	26	-	7	12	1	1	-	8	10	-	2	5	22	8	1	-	-	181
26	MOHMAND	8	10	-	2	9	-	8	-	12	4	-	10	-	18	3	2	-	-	86
27	NORTH WAZIRISTAN	13	2	-	6	-	-	2	-	17	4	-	8	-	12	3	2	-	-	69
28	NOWSHERA	17	21	-	3	8	-	1	-	3	4	-	3	-	11	3	2	-	-	76

DISTRICT AND BPS WISE FRESH POSTS 2021-22 (PROVINCIAL + DISTRICTS)

S.No	DISTRICT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
29	ORAKZAI	18	-	-	5	-	-	5	-	12	2	-	4	-	11	1	2	-	-	60
30	PESHAWAR	41	-	-	9	-	-	2	-	13	14	-	3	1	26	13	1	-	-	123
31	SHANGLA	25	-	-	6	-	-	-	-	7	8	-	3	-	14	6	2	-	-	71
32	SOUTH WAZIRISTAN	16	-	-	8	-	-	10	-	15	4	-	11	-	26	2	2	-	-	94
33	SWABI	18	-	-	3	-	-	-	-	4	6	-	2	-	11	4	1	-	-	49
34	SWAT	51	-	-	8	-	-	6	-	9	13	-	2	-	23	11	1	-	-	124
35	TANK	13	-	-	2	-	-	2	-	4	2	-	3	-	5	2	2	-	-	35
36	TOR GHAR	18	-	-	4	-	-	-	-	5	4	-	2	-	14	4	2	-	-	53
TOTAL		1,407	178	21	271	2,940	10	905	1	713	241	6	302	14	678	313	97	22	5	8,124

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BUDGET ESTIMATES 2021-2022

	POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	92,807	47,555,956,000	53,652,164,000	49,878,349,000	10,368,771,000	60,247,120,000
TOTAL	92,807	47,555,956,000	53,652,164,000	49,878,349,000	10,368,771,000	60,247,120,000

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	Rs
Charged:	0
Voted:	60,247,120,000
Total:	60,247,120,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
032102 PROVINCIAL POLICE	46,985,398,000	52,796,007,000	59,520,024,000
032111 TRAINING	570,558,000	856,157,000	727,096,000
TOTAL	47,555,956,000	53,652,164,000	60,247,120,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
PR8512	Rapid Response Force Peshawar		699,695,000	678,964,000
AD4022	Law and Order Abbottabad	557,398,000	876,931,000	688,624,000
AD4026	S P Frontier Reserved Police Abbottabad	204,220,000	216,165,000	211,011,000
AD4303	Regional Command Law & Order Abbotabad	16,718,000	21,121,000	18,223,000
BD4012	Law and Order Buner	795,381,000	1,085,942,000	792,608,000
BD4013	Investigation Buner	58,950,000	115,676,000	77,746,000
BM4007	Law and Order Battagram	258,915,000	344,050,000	284,452,000
BM4008	Investigation Battagram	33,406,000	46,150,000	34,577,000
BU4015	Law and Order Bannu	876,732,000	1,441,512,000	1,080,482,000
BU4193	Investigation Bannu	56,890,000	102,271,000	77,036,000
CA4016	Law and Order Charsadda	811,031,000	951,312,000	815,339,000
CA4015	Investigation Charsadda	102,751,000	133,065,000	118,627,000
AD4023	Investigation Abbottbad	43,490,000	107,148,000	67,060,000
AD4427	Supernumerary Posts of ASI District Abbottabad	914,000	831,000	888,000
AD4431	Police School of Intelligence Abbottabad	22,724,000	25,989,000	25,071,000
AD4434	Traffic Warden Hazara Region Abbottabad	69,751,000	82,034,000	78,391,000
AD4450	Police Station Cantt (Operations) Abbottabad	47,940,000	3,143,000	26,331,000
AD4451	Police Station City (Operations) Abbottabad	23,641,000	1,680,000	13,281,000
AD4452	Police Station Mirpur (Operations) Abbottabad	37,210,000	2,944,000	20,829,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
AD4453	Police Station Nawansher (Operations) Abbottabad	22,128,000	2,718,000	13,027,000
AD4454	Police Station Sherwan (Operations) Abbottabad	29,850,000	1,910,000	16,467,000
AD4455	Police Station Women Police Station (Operations) Abbottabad	615,000	467,000	884,000
AD4456	Police Station Havelian (Operations) Abbottabad	41,542,000	3,621,000	23,363,000
AD4457	Police Station Lora (Operations) Abbottabad	18,241,000	1,198,000	10,388,000
AD4458	Police Station Nara (Operations) Abbottabad	18,904,000	1,411,000	10,764,000
AD4459	Police Station Dongagali (Operations) Abbottabad	36,701,000	2,039,000	20,014,000
AD4460	Police Station Bakot (Operations) Abbottabad	21,879,000	2,169,000	12,585,000
AD4461	Police Station Bagnotar (Operations) Abbottabad	17,312,000	1,619,000	9,984,000
AD4462	Police Station Mangal (Operations) Abbottabad	14,090,000	1,610,000	8,399,000
AD4463	Police Station CTD Abbottabad (Operations) Abbottabad	214,445,000	186,384,000	211,055,000
AD4464	Police Station Cantt (Investigation) Abbottabad	13,480,000	795,000	7,754,000
AD4465	Police Station City (Investigation) Abbottabad	10,031,000	795,000	6,131,000
AD4466	Police Station Mirpur (Investigation) Abbottabad	14,389,000	825,000	8,187,000
AD4467	Police Station Nawansher (Investigation) Abbottabad	11,150,000	795,000	6,654,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
AD4468	Police Station Sherwan (Investigation) Abbottabad	7,979,000	795,000	5,029,000
AD4469	Police Station Women Police Station (Investigation) Abbottabad	850,000	644,000	1,101,000
AD4470	Police Station Havelian (Investigation) Abbottabad	14,769,000	808,000	8,498,000
AD4471	Police Station Lora (Investigation) Abbottabad	6,763,000	668,000	4,458,000
AD4472	Police Station Nara (Investigation) Abbottabad	6,088,000	645,000	4,121,000
AD4473	Police Station Dongagali (Investigation) Abbottabad	6,367,000	766,000	4,205,000
AD4474	Police Station Bakot (Investigation) Abbottabad	6,088,000	1,028,000	4,572,000
AD4475	Police Station Bagnotar (Investigation) Abbottabad	6,246,000	645,000	4,205,000
AD4476	Police Station Mangal (Investigation) Abbottabad	6,659,000	737,000	4,365,000
BD4198	Supernumerary Posts of ASI District Buner	2,977,000	2,241,000	2,564,000
BD4204	Police Station Dagger (Operations) Buner	58,800,000	1,674,000	30,928,000
BD4205	Police Station Pir Baba (Operations) Buner	35,557,000	1,846,000	19,197,000
BD4206	Police Station Totalai (Operations) Buner	24,848,000	1,279,000	13,670,000
BD4207	Police Station Nawagai (Operations) Buner	43,626,000	1,488,000	23,224,000
BD4208	Police Station Jawar (Operations) Buner	45,940,000	2,009,000	24,521,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
BD4209	Police Station Ningarai (Operations) Buner	9,774,000	1,899,000	6,469,000
BD4210	Police Station Chinglai (Operations) Buner	22,450,000	1,298,000	12,449,000
BD4211	Police Station Gul bandi (Operations) Buner	30,449,000	1,462,000	16,532,000
BD4212	Police Station Gagra (Operations) Buner	58,046,000	2,574,000	30,976,000
BD4213	Police Station Elum (Operations) Buner	15,507,000	1,437,000	36,883,000
BD4214	Police Station Dagger (Investigation) Buner	8,845,000	1,510,000	5,239,000
BD4215	Police Station Pir Baba (Investigation) Buner	5,874,000	973,000	3,684,000
BD4216	Police Station Totalai (Investigation) Buner	6,853,000	956,000	4,162,000
BD4217	Police Station Nawagai (Investigation) Buner	7,881,000	1,049,000	4,715,000
BD4218	Police Station Jawar (Investigation) Buner	5,132,000	968,000	3,302,000
BD4219	Police Station Ningarai (Investigation) Buner	6,644,000	896,000	4,057,000
BD4220	Police Station Chinglai (Investigation) Buner	7,895,000	963,000	4,690,000
BD4221	Police Station Gul bandi (Investigation) Buner	5,078,000	857,000	3,269,000
BD4222	Police Station Gagra (Investigation) Buner	8,104,000	933,000	4,799,000
BD4223	Police Station Elum (Investigation) Buner	2,410,000	1,012,000	1,919,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
BM4178	Police Station Battagram (Operations) Batagram	18,307,000	2,241,000	10,462,000
BM4179	Police Station Shamlai (Operations) Batagram	11,170,000	1,738,000	6,824,000
BM4180	Police Station Changle (Operations) Batagram	13,497,000	1,916,000	7,931,000
BM4181	Police Station Kuza Banda (Operations) Batagram	10,644,000	1,744,000	6,559,000
BM4182	Police Station Banna (Operations) Batagram	8,190,000	1,728,000	5,321,000
BM4183	Police Station Pazang (Operations) Batagram	12,213,000	1,723,000	7,348,000
BM4184	Police Station Battagram (Investigation) Batagram	5,997,000	705,000	3,669,000
BM4185	Police Station Shamlai (Investigation) Batagram	2,097,000	782,000	1,697,000
BM4186	Police Station Changle (Investigation) Batagram	3,797,000	757,000	2,562,000
BM4187	Police Station Kuza Banda (Investigation) Batagram	2,097,000	627,000	1,697,000
BM4188	Police Station Banna (Investigation) Batagram	2,773,000	637,000	2,035,000
BM4189	Police Station Pazang (Investigation) Batagram	2,640,000	767,000	1,942,000
BU4399	S P Frontier Reserved Police Bannu	809,777,000	847,911,000	846,977,000
BU4411	Regional Command Law & Order Bannu	19,324,000	27,290,000	26,618,000
BU4454	Supernumerary Posts of ASI District Bannu	10,604,000	10,909,000	10,946,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
BU4466	Police Station City (Operations) Bannu	115,912,000	115,743,000	118,872,000
BU4467	Police Station Cantt (Operations) Bannu	63,157,000	62,988,000	64,719,000
BU4468	Police Station Saddar (Operations) Bannu	15,565,000	15,446,000	16,037,000
BU4469	Police Station Basya Khel (Operations) Bannu	26,382,000	28,078,000	28,928,000
BU4470	Police Station Township (Operations) Bannu	24,886,000	24,782,000	25,633,000
BU4471	Police Station Domel (Operations) Bannu	34,517,000	34,415,000	35,459,000
BU4472	Police Station Ghori wala (Operations) Bannu	25,465,000	25,361,000	26,188,000
BU4473	Police Station Bakka Khel (Operations) Bannu	51,723,000	51,619,000	53,111,000
BU4474	Police Station Mandan (Operations) Bannu	11,981,000	11,827,000	12,364,000
BU4475	Police Station Mairian (Operations) Bannu	11,824,000	11,670,000	12,202,000
BU4476	Police Station Johar (Operations) Bannu	16,178,000	16,074,000	16,711,000
BU4477	Police Station Kaki (Operations) Bannu	16,178,000	16,076,000	16,711,000
BU4478	Police Station Jani Khel (Operations) Bannu	2,374,000	2,272,000	2,531,000
BU4479	Police Station CTD Bannu (Operations) Bannu	113,758,000	109,850,000	120,070,000
BU4480	Police Station City (Investigation) Bannu	7,526,000	9,044,000	8,062,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
BU4481	Police Station Cantt (Investigation) Bannu	6,872,000	9,043,000	7,683,000
BU4482	Police Station Saddar (Investigation) Bannu	7,568,000	9,045,000	8,049,000
BU4483	Police Station Basya Khel (Investigation) Bannu	5,959,000	9,164,000	7,254,000
BU4484	Police Station Township (Investigation) Bannu	5,903,000	8,152,000	6,779,000
BU4485	Police Station Domel (Investigation) Bannu	6,428,000	8,133,000	7,040,000
BU4486	Police Station Ghori wala (Investigation) Bannu	7,046,000	8,115,000	7,349,000
BU4487	Police Station Bakka Khel (Investigation) Bannu	5,903,000	8,113,000	6,779,000
BU4488	Police Station Mandan (Investigation) Bannu	8,201,000	8,114,000	7,941,000
BU4489	Police Station Mairian (Investigation) Bannu	5,328,000	8,112,000	6,483,000
BU4490	Police Station Johar (Investigation) Bannu	5,846,000	8,112,000	6,744,000
BU4491	Police Station Kaki (Investigation) Bannu	5,846,000	8,114,000	6,746,000
BU4492	Police Station Jani Khel (Investigation) Bannu	1,759,000	8,108,000	4,659,000
CA4287	Supernumerary Posts of ASI District Charsadda	13,125,000	11,738,000	12,604,000
CA4297	Police Station Mandani (Operations) Charsadda	32,285,000	1,776,000	17,451,000
CA4298	Police Station Tangi (Operations) Charsadda	37,958,000	1,776,000	20,349,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
CA4299	Police Station Umarzai (Operations) Charsadda	28,875,000	1,776,000	15,764,000
CA4300	Police Station Prang (Operations) Charsadda	26,381,000	1,813,000	14,479,000
CA4301	Police Station Nisatta (Operations) Charsadda	19,944,000	1,776,000	11,276,000
CA4302	Police Station Charsadda (Operations) Charsadda	42,590,000	2,396,000	22,753,000
CA4303	Police Station Sardheri (Operations) Charsadda	25,677,000	1,776,000	14,202,000
CA4304	Police Station Tarnab (Operations) Charsadda	17,535,000	1,776,000	10,052,000
CA4305	Police Station Khanmai (Operations) Charsadda	28,963,000	1,776,000	15,821,000
CA4306	Police Station Shabqadar (Operations) Charsadda	37,405,000	1,776,000	20,036,000
CA4307	Police Station Battagram (Operations) Charsadda	23,689,000	1,776,000	13,134,000
CA4308	Police Station Sro-Killi (Operations) Charsadda	26,388,000	1,775,000	14,486,000
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda	23,689,000	1,726,000	13,154,000
CA4310	Police Station Women Police Station (Operations) Charsadda	3,941,000	3,353,000	2,515,000
CA4311	Police Station Mandani (Investigation) Charsadda	5,881,000	1,087,000	3,846,000
CA4312	Police Station Tangi (Investigation) Charsadda	5,159,000	957,000	3,466,000
CA4313	Police Station Umarzai (Investigation) Charsadda	5,296,000	1,057,000	3,541,000

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		Rs	Rs	Rs
CA4314	Police Station Prang (Investigation) Charsadda	5,092,000	1,007,000	3,466,000
CA4315	Police Station Nisatta (Investigation) Charsadda	3,993,000	957,000	2,941,000
CA4316	Police Station Charsadda (Investigation) Charsadda	7,871,000	957,000	4,913,000
CA4317	Police Station Sardheri (Investigation) Charsadda	4,099,000	1,057,000	2,941,000
CA4318	Police Station Tarnab (Investigation) Charsadda	4,136,000	1,007,000	2,984,000
CA4319	Police Station Khanmai (Investigation) Charsadda	3,601,000	1,053,000	2,720,000
CA4320	Police Station Shabqadar (Investigation) Charsadda	7,177,000	1,007,000	4,519,000
CA4321	Police Station Battagram (Investigation) Charsadda	4,198,000	1,007,000	3,015,000
CA4322	Police Station Sro-Killi (Investigation) Charsadda	3,452,000	767,000	2,677,000
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda	3,397,000	767,000	2,646,000
CA4324	Police Station Crimes Scen Unit (Investigation) Charsadda	1,110,000	957,000	1,036,000
CL4295	Supernumerary Posts of ASI District Chitral	994,000	862,000	928,000
CL4305	Police Station Chitral (Operations) Chitral	32,541,000	14,055,000	24,708,000
CL4306	Police Station Arando (Operations) Chitral	24,020,000	4,943,000	15,269,000
CL4307	Police Station Darosh (Operations) Chitral	34,779,000	5,501,000	20,940,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
CL4308	Police Station Ayun (Operations) Chitral	21,693,000	3,947,000	13,524,000
CL4309	Police Station Buni (Operations) Chitral	23,092,000	17,503,000	
CL4310	Police Station Mastooj (Operations) Chitral	16,124,000	10,846,000	
CL4311	Police Station Mulkoh (Operations) Chitral	17,704,000	14,489,000	
CL4312	Police Station Tor Koh (Operations) Chitral	13,072,000	9,830,000	
CL4313	Police Station Lotkoh (Operations) Chitral	19,137,000	11,630,000	15,988,000
CL4314	Police Station Koghozi (Operations) Chitral	19,563,000	11,976,000	16,848,000
CL4315	Police Station Shaghoor (Operations) Chitral	17,490,000	12,890,000	16,480,000
CL4316	Police Station Bumburate (Operations) Chitral	16,399,000	12,000,000	15,706,000
CL4317	Police Station Yarkhun Lasht (Operations) Chitral	16,010,000	11,233,000	
CL4318	Police Station Rumboor (Operations) Chitral	16,135,000	11,035,000	14,672,000
CL4319	Police Station Ashirate (Operations) Chitral	25,514,000	21,159,000	25,498,000
CL4320	Police Station Oveer (Operations) Chitral	15,091,000	12,704,000	
CL4321	Police Station Harcin Laspur (Operations) Chitral	12,674,000	10,170,000	
CL4322	Police Station Arkari (Operations) Chitral	11,714,000	718,000	6,747,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
CL4323	Police Station Chitral (Investigation) Chitral	4,440,000	737,000	2,800,000
CL4324	Police Station Arando (Investigation) Chitral	2,786,000	628,000	1,999,000
CL4325	Police Station Darosh (Investigation) Chitral	3,339,000	718,000	2,240,000
CL4326	Police Station Ayun (Investigation) Chitral	2,495,000	716,000	1,816,000
CL4327	Police Station Buni (Investigation) Chitral	3,187,000	689,000	
CL4328	Police Station Mastooj (Investigation) Chitral	1,920,000	439,000	
CL4329	Police Station Mulkoh (Investigation) Chitral	1,920,000	498,000	
CL4330	Police Station Tor Koh (Investigation) Chitral	1,920,000	439,000	
CL4331	Police Station Lotkoh (Investigation) Chitral	1,920,000	689,000	1,518,000
CL4332	Police Station Koghozi (Investigation) Chitral	3,019,000	689,000	2,080,000
CL4333	Police Station Shaghoor (Investigation) Chitral	1,920,000	438,000	1,518,000
CL4334	Police Station Bumburate (Investigation) Chitral	2,594,000	508,000	1,856,000
CL4335	Police Station Yarkhun Lasht (Investigation) Chitral	1,112,000	436,000	
CL4336	Police Station Rumboor (Investigation) Chitral	1,788,000	465,000	1,426,000
CL4337	Police Station Ashirate (Investigation) Chitral	1,920,000	469,000	1,518,000

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		Rs	Rs	Rs
CL4338	Police Station Oveer (Investigation) Chitral	592,000	439,000	
CL4339	Police Station Harcin Laspur (Investigation) Chitral	1,691,000	466,000	
CL4340	Police Station Arkari (Investigation) Chitral	1,169,000	469,000	1,118,000
CU4309	Police Station Buni (Operations) Chitral Upper		8,410,000	20,246,000
CU4310	Police Station Mastooj (Operations) Chitral Upper		6,616,000	16,755,000
CU4311	Police Station Mulkoh (Operations) Chitral Upper		3,672,000	11,310,000
CU4312	Police Station Tor Koh (Operations) Chitral Upper		9,247,000	19,619,000
CU4317	Police Station Yarkhun Lasht (Operations) Chitral Upper		8,077,000	17,473,000
CU4320	Police Station Oveer (Operations) Chitral Upper		7,354,000	18,858,000
CU4321	Police Station Harcin Laspur (Operations) Chitral Upper		10,138,000	19,022,000
CU4327	Police Station Buni (Investigation) Chitral Upper		7,437,000	7,169,000
CU4328	Police Station Mastooj (Investigation) Chitral Upper		2,640,000	4,273,000
CU4329	Police Station Mulkoh (Investigation) Chitral Upper		2,828,000	4,496,000
CU4330	Police Station Tor Koh (Investigation) Chitral Upper		2,640,000	4,561,000
CU4335	Police Station Yarkhun Lasht (Investigation) Chitral Upper		2,823,000	3,956,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
CU4338	Police Station Oveer (Investigation) Chitral Upper		2,175,000	2,902,000
CU4339	Police Station Harcin Laspur (Investigation) Chitral Upper		2,553,000	4,356,000
DA4321	Supernumerary Posts of ASI District Dir Lower	2,560,000	2,125,000	2,342,000
DA4330	Police Station Khal (Operations) Dir Lower	52,964,000	1,289,000	27,938,000
DA4331	Police Station Ouch (Operations) Dir Lower	48,688,000	1,196,000	25,885,000
DA4332	Police Station Timergara (Operations) Dir Lower	146,581,000	1,196,000	75,367,000
DA4333	Police Station Balambat (Operations) Dir Lower	90,823,000	1,165,000	47,050,000
DA4334	Police Station Munda (Operations) Dir Lower	71,558,000	1,177,000	37,353,000
DA4335	Police Station Samar Bagh (Operations) Dir Lower	56,260,000	1,005,000	29,531,000
DA4336	Police Station Lal Qilla (Operations) Dir Lower	59,158,000	971,000	30,919,000
DA4337	Police Station Talash (Operations) Dir Lower	32,995,000	899,000	17,754,000
DA4338	Police Station Chakdara (Operations) Dir Lower	84,970,000	899,000	44,075,000
DA4339	Police Station Mayar (Operations) Dir Lower	52,831,000	899,000	27,740,000
DA4340	Police Station Zimdara (Operations) Dir Lower	41,243,000	899,000	21,894,000
DA4341	Police Station Asbnar (Operations) Dir Lower	27,912,000	899,000	15,178,000

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		Rs	Rs	Rs
DA4342	Police Station Hayaserai (Operations) Dir Lower	30,477,000	899,000	16,486,000
DA4343	Police Station Khal (Investigation) Dir Lower	6,754,000	888,000	4,213,000
DA4344	Police Station Ouch (Investigation) Dir Lower	8,526,000	888,000	5,112,000
DA4345	Police Station Timergara (Investigation) Dir Lower	8,214,000	888,000	4,941,000
DA4346	Police Station Balambat (Investigation) Dir Lower	6,754,000	878,000	4,213,000
DA4347	Police Station Munda (Investigation) Dir Lower	5,598,000	908,000	3,620,000
DA4348	Police Station Samar Bagh (Investigation) Dir Lower	5,754,000	879,000	3,696,000
DA4349	Police Station Lal Qilla (Investigation) Dir Lower	6,007,000	887,000	3,866,000
DA4350	Police Station Talash (Investigation) Dir Lower	6,180,000	908,000	3,915,000
DA4351	Police Station Chakdara (Investigation) Dir Lower	9,444,000	879,000	5,591,000
DA4352	Police Station Mayar (Investigation) Dir Lower	6,180,000	977,000	3,915,000
DA4353	Police Station Zimdara (Investigation) Dir Lower	3,884,000	777,000	2,758,000
DA4354	Police Station Asbnar (Investigation) Dir Lower	5,136,000	887,000	3,391,000
DA4355	Police Station Hayaserai (Investigation) Dir Lower	3,361,000	887,000	2,496,000
DI4343	Regional Command Law & Order DIKhan	22,651,000	19,907,000	22,482,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
DI4397	Supernumerary Posts of ASI District DI Khan	6,940,000	5,595,000	6,313,000
DI4408	Police Station CTD DI Khan (Operations) DI Khan	113,491,000	83,148,000	107,768,000
DI4409	Police Station City (Operations) DIKhan	64,240,000	75,178,000	71,334,000
DI4410	Police Station Cantt (Operations) DIKhan	41,642,000	61,070,000	51,881,000
DI4411	Police Station GomalUniversity (Operations) DIKhan	47,349,000	50,201,000	50,546,000
DI4412	Police Station Paroa (Operations) DIKhan	13,804,000	25,828,000	21,022,000
DI4413	Police Station Panyala (Operations) DIKhan	13,804,000	22,535,000	18,907,000
DI4414	Police Station Yark (Operations) DIKhan	18,563,000	12,442,000	15,752,000
DI4415	Police Station Saddar (Operations) DIKhan	15,379,000	9,685,000	12,791,000
DI4416	Police Station Kulachi (Operations) DIKhan	15,349,000	19,230,000	17,472,000
DI4417	Police Station Daraban (Operations) DIKhan	16,106,000	10,865,000	13,670,000
DI4418	Police Station Chodwan (Operations) DIKhan	13,804,000	9,406,000	11,743,000
DI4419	Police Station Paharpur (Operations) DIKhan	14,027,000	9,387,000	11,821,000
DI4420	Police Station KirriKhaisore (Operations) DIKhan	15,835,000	10,702,000	13,562,000
DI4421	Police Station Dera Town (Operations) DIKhan	27,423,000	46,126,000	38,164,000

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		Rs	Rs	Rs
DI4422	Police Station Band Kurai (Operations) DIKhan	29,858,000	32,879,000	32,161,000
DI4423	Police Station City (Investigation) DIKhan	4,525,000	3,867,000	4,250,000
DI4424	Police Station Cantt (Investigation) DIKhan	7,766,000	13,741,000	11,365,000
DI4425	Police Station GomalUniversity (Investigation) DIKhan	5,033,000	11,156,000	8,239,000
DI4426	Police Station Paroa (Investigation) DIKhan	3,804,000	8,341,000	6,298,000
DI4427	Police Station Panyala (Investigation) DIKhan	3,410,000	7,684,000	5,539,000
DI4428	Police Station Yark (Investigation) DIKhan	5,558,000	10,636,000	8,378,000
DI4429	Police Station Saddar (Investigation) DIKhan	6,365,000	3,743,000	5,187,000
DI4430	Police Station Kulachi (Investigation) DIKhan	3,991,000	6,937,000	5,508,000
DI4431	Police Station Daraban (Investigation) DIKhan	3,277,000	2,976,000	3,142,000
DI4432	Police Station Chodwan (Investigation) DIKhan	3,633,000	7,853,000	5,487,000
DI4433	Police Station Paharpur (Investigation) DIKhan	6,102,000	12,170,000	10,693,000
DI4434	Police Station KirriKhaisore (Investigation) DIKhan	3,804,000	2,565,000	3,275,000
DI4435	Police Station Dera Town (Investigation) DIKhan	5,129,000	9,124,000	7,198,000
DI4436	Police Station Band Kurai (Investigation) DIKhan	3,934,000	8,482,000	6,291,000

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		Rs	Rs	Rs
DP4213	Supernumerary Posts of ASI District Dir Upper	359,000		334,000
DP4220	Police Station Dir (Operations) Dir Upper	54,985,000	7,983,000	33,659,000
DP4221	Police Station Gandigar (Operations) Dir Upper	48,964,000	48,808,000	49,992,000
DP4222	Police Station Barawal (Operations) Dir Upper	33,636,000	3,197,000	18,844,000
DP4223	Police Station Sheringal (Operations) Dir Upper	38,440,000	6,561,000	23,450,000
DP4224	Police Station Kalkot (Operations) Dir Upper	28,458,000	5,318,000	17,680,000
DP4225	Police Station Wari (Operations) Dir Upper	51,359,000	10,509,000	32,453,000
DP4226	Police Station Jegum (Operations) Dir Upper	34,130,000	8,546,000	22,489,000
DP4227	Police Station Shahi Kot (Operations) Dir Upper	30,500,000	6,288,000	19,347,000
DP4228	Police Station Sahib abad (Operations) Dir Upper	31,572,000	6,288,000	19,919,000
DP4229	Police Station Thal (Operations) Dir Upper	26,477,000	6,162,000	17,150,000
DP4230	Police Station Dir (Investigation) Dir Upper	9,271,000	9,414,000	9,559,000
DP4231	Police Station Gandigar (Investigation) Dir Upper	6,101,000	6,154,000	6,316,000
DP4232	Police Station Barawal (Investigation) Dir Upper	4,949,000	5,002,000	5,136,000
DP4233	Police Station Sheringal (Investigation) Dir Upper	7,422,000	7,460,000	7,654,000

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		Rs	Rs	Rs
DP4234	Police Station Kalkot (Investigation) Dir Upper	6,049,000	6,002,000	6,261,000
DP4235	Police Station Wari (Investigation) Dir Upper	9,369,000	9,407,000	9,649,000
DP4236	Police Station Jegum (Investigation) Dir Upper	5,467,000	5,420,000	5,666,000
DP4237	Police Station Shahi Kot (Investigation) Dir Upper	4,331,000	756,000	3,001,000
DP4238	Police Station Sahib abad (Investigation) Dir Upper	6,049,000	757,000	3,913,000
DP4239	Police Station Thal (Investigation) Dir Upper	4,331,000	657,000	3,051,000
HG4137	Police Training Institution Hangu	242,896,000	354,669,000	253,325,000
HG4177	Supernumerary Posts of ASI District Hangu	1,825,000	2,235,000	1,920,000
HG4181	Police Station City Hangu (Operations) Hangu	38,824,000	38,769,000	37,602,000
HG4182	Police Station Doaba (Operations) Hangu	32,562,000	32,957,000	33,375,000
HG4183	Police Station Thall (Operations) Hangu	35,612,000	36,364,000	36,998,000
HG4184	Police Station Saddar (Operations) Hangu	32,133,000	32,392,000	33,466,000
HG4185	Police Station Bilyamina (Operations) Hangu	29,518,000	29,502,000	30,791,000
HG4186	Police Station City Hangu (Investigation) Hangu	7,407,000	927,000	4,593,000
HG4187	Police Station Doaba (Investigation) Hangu	4,183,000	927,000	2,925,000

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		Rs	Rs	Rs
HG4188	Police Station Thall (Investigation) Hangu	4,652,000	927,000	3,152,000
HG4189	Police Station Saddar (Investigation) Hangu	4,085,000	927,000	2,882,000
HG4190	Police Station Bilyamina (Investigation) Hangu	3,661,000	930,000	2,661,000
HR4343	Supernumerary Posts of ASI District Haripur	3,597,000		1,618,000
HR4352	Police Station Saddar (Operations) Haripur	15,724,000	1,485,000	29,650,000
HR4353	Police Station City (Operations) Haripur	43,718,000	3,649,000	55,460,000
HR4354	Police Station Kotnajeepullah (Operations) Haripur	43,455,000	2,676,000	48,348,000
HR4355	Police Station KTS (Operations) Haripur	18,700,000	1,637,000	28,689,000
HR4356	Police Station Khanpur (Operations) Haripur	26,531,000	1,950,000	39,090,000
HR4357	Police Station Hattar (Operations) Haripur	16,958,000	1,665,000	28,122,000
HR4358	Police Station Ghazi (Operations) Haripur	2,749,000	2,565,000	16,983,000
HR4359	Police Station Nara Amazai (Operations) Haripur	1,640,000	1,175,000	11,220,000
HR4360	Police Station Beer (Operations) Haripur	16,267,000	1,582,000	20,535,000
HR4361	Police Station Sarai Saleh (Operations) Haripur	25,647,000	2,087,000	39,118,000
HR4362	Police Station Makhnial (Operations) Haripur	1,640,000	1,497,000	11,071,000

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		Rs	Rs	Rs
HR4363	Police Station Saddar (Investigation) Haripur	3,807,000	652,000	2,799,000
HR4364	Police Station City (Investigation) Haripur	7,365,000	702,000	4,628,000
HR4365	Police Station Kotnajeepullah (Investigation) Haripur	5,061,000	652,000	3,432,000
HR4366	Police Station KTS (Investigation) Haripur	3,410,000	732,000	2,627,000
HR4367	Police Station Khanpur (Investigation) Haripur	4,739,000	692,000	3,257,000
HR4368	Police Station Hattar (Investigation) Haripur	3,283,000	652,000	2,537,000
HR4369	Police Station Ghazi (Investigation) Haripur	3,321,000	742,000	2,587,000
HR4370	Police Station Nara Amazai (Investigation) Haripur	2,758,000	702,000	2,323,000
HR4371	Police Station Beer (Investigation) Haripur	3,380,000	702,000	2,627,000
HR4372	Police Station Sarai Saleh (Investigation) Haripur	4,532,000	705,000	3,138,000
HR4373	Police Station Makhnial (Investigation) Haripur	857,000	704,000	928,000
KD4147	Police Station Jalkot (Operations) Kohistan Upper	7,959,000	5,387,000	7,307,000
KD4148	Police Station Komella (Operations) Kohistan Upper	15,424,000	7,622,000	12,402,000
KD4149	Police Station Dassu (Operations) Kohistan Upper	13,516,000	6,938,000	10,568,000
KD4150	Police Station Looter (Operations) Kohistan Upper	10,143,000	5,318,000	7,973,000

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		Rs	Rs	Rs
KD4151	Police Station Karang (Operations) Kohistan Upper	8,164,000	4,388,000	6,985,000
KD4152	Police Station Herban (Operations) Kohistan Upper	11,623,000	6,584,000	8,863,000
KD4153	Police Station Sazeen (Operations) Kohistan Upper	11,348,000	5,922,000	8,055,000
KD4154	Police Station Spot Mali (un-functional) (Operations) Kohistan Upper	382,000		353,000
KD4155	Police Station Jalkot (Investigation) Kohistan Upper	3,333,000	2,862,000	3,933,000
KD4156	Police Station Komella (Investigation) Kohistan Upper	3,801,000	12,592,000	13,795,000
KD4157	Police Station Dassu (Investigation) Kohistan Upper	4,991,000	12,852,000	14,447,000
KD4158	Police Station Looter (Investigation) Kohistan Upper	804,000	2,815,000	2,854,000
KD4159	Police Station Karang (Investigation) Kohistan Upper	2,234,000	2,960,000	3,556,000
KD4160	Police Station Herban (Investigation) Kohistan Upper	3,183,000	3,267,000	4,042,000
KD4161	Police Station Sazeen (Investigation) Kohistan Upper	3,856,000	3,345,000	4,380,000
KK4259	Supernumerary Posts of ASI District Karak	4,987,000	5,776,000	5,543,000
KK4265	Police Station Karak (Operations) Karak	35,649,000	21,991,000	29,565,000
KK4266	Police Station Sabir Abad (Operations) Karak	26,188,000	16,234,000	21,816,000
KK4267	Police Station Latambar (Operations) Karak	29,641,000	1,529,000	16,088,000

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		Rs	Rs	Rs
KK4268	Police Station Bandadaud Shah (Operations) Karak	26,798,000	16,682,000	22,329,000
KK4269	Police Station Terri (Operations) Karak	26,897,000	23,349,000	29,034,000
KK4270	Police Station Gurguri (Operations) Karak	29,508,000	18,307,000	24,536,000
KK4271	Police Station Khuram (Operations) Karak	26,058,000	16,174,000	21,674,000
KK4272	Police Station Shah Saleem (Operations) Karak	26,058,000	16,236,000	21,724,000
KK4273	Police Station Takhat Nasrati (Operations) Karak	40,525,000	24,878,000	33,504,000
KK4274	Police Station Karak (Investigation) Karak	7,904,000	7,875,000	8,029,000
KK4275	Police Station Sabir Abad (Investigation) Karak	4,297,000	4,292,000	4,348,000
KK4276	Police Station Latambar (Investigation) Karak	5,620,000	5,513,000	5,584,000
KK4277	Police Station Bandadaud Shah (Investigation) Karak	7,228,000	7,227,000	7,337,000
KK4278	Police Station Terri (Investigation) Karak	5,102,000	5,097,000	5,174,000
KK4279	Police Station Gurguri (Investigation) Karak	5,102,000	5,001,000	5,174,000
KK4280	Police Station Khuram (Investigation) Karak	5,102,000	5,000,000	5,174,000
KK4281	Police Station Shah Saleem (Investigation) Karak	5,094,000	4,855,000	4,940,000
KK4282	Police Station Takhat Nasrati (Investigation) Karak	6,202,000	6,153,000	6,254,000

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		Rs	Rs	Rs
KK4284	Police Station for SNGPL Distt. Karak I	16,262,000	17,261,000	17,731,000
KO4003	District Police Officer (Investigation) Kohistan Lower		7,022,000	14,738,000
KO4021	Police Station Battera (Operations) Kohistan Lower	615,000	28,000	
KO4022	Police Station Dubair (Operations) Kohistan Lower	615,000	8,671,000	15,280,000
KO4023	Police Station Pattan (Operations) Kohistan Lower	615,000	6,394,000	11,495,000
KO4024	Police Station Palas (Operations) Kohistan Lower	615,000	28,000	
KO4026	Police Station Dubair (Investigation) Kohistan Lower		2,159,000	2,698,000
KO4027	Police Station Pattan (Investigation) Kohistan Lower		2,159,000	2,704,000
KT4424	Supernumerary Posts of ASI District Kohat	1,970,000	1,494,000	1,760,000
KT4430	Police School of Traffic Management Kohat	19,322,000	24,206,000	23,296,000
KT4438	Police Station City (Operations) Kohat	42,945,000	1,963,000	23,069,000
KT4439	Police Station Cantt (Operations) Kohat	42,452,000	1,564,000	22,678,000
KT4440	Police Station Jangalkhel (Operations) Kohat	23,535,000	1,431,000	13,000,000
KT4441	Police Station Saddar (Operations) Kohat	46,395,000	2,417,000	24,985,000
KT4442	Police Station Gumbat (Operations) Kohat	41,102,000	3,156,000	22,366,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KT4443	Police Station Lachi (Operations) Kohat	24,153,000	1,714,000	13,488,000
KT4444	Police Station Shakardara (Operations) Kohat	19,476,000	1,803,000	11,148,000
KT4445	Police Station Usterzai (Operations) Kohat	32,177,000	3,156,000	17,830,000
KT4446	Police Station Bilitang (Operations) Kohat	20,795,000	2,871,000	12,189,000
KT4447	Police Station Jarma (Operations) Kohat	21,607,000	1,431,000	12,093,000
KT4448	Police Station KDA (Operations) Kohat	14,479,000	1,431,000	8,472,000
KT4449	Police Station Kag hazai (not functional) (Operations) Kohat	615,000	28,000	505,000
KT4450	Police Station CTD Kohat (Operations) Kohat	146,262,000	107,869,000	134,817,000
KT4451	Police Station City (Investigation) Kohat	4,671,000	841,000	3,188,000
KT4452	Police Station Cantt (Investigation) Kohat	4,201,000	991,000	2,957,000
KT4453	Police Station Jangalkhel (Investigation) Kohat	4,671,000	891,000	3,188,000
KT4454	Police Station Saddar (Investigation) Kohat	5,823,000	991,000	3,781,000
KT4455	Police Station Gumbat (Investigation) Kohat	4,105,000	991,000	2,917,000
KT4456	Police Station Lachi (Investigation) Kohat	4,147,000	991,000	2,926,000
KT4457	Police Station Shakardara (Investigation) Kohat	3,625,000	841,000	2,662,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KT4458	Police Station Usterzai (Investigation) Kohat	2,896,000	841,000	2,290,000
KT4459	Police Station Bilitang (Investigation) Kohat	2,982,000	1,041,000	2,158,000
KT4460	Police Station Jarma (Investigation) Kohat	4,593,000	1,041,000	3,128,000
KT4461	Police Station KDA (Investigation) Kohat	3,527,000	841,000	2,619,000
KT4462	Police Station Kaghazai (not functional) (Investigation) Kohat	746,000	541,000	519,000
LK4223	Supernumerary Posts of ASI District Lakki Marwat	13,522,000	12,527,000	13,186,000
LK4231	Police Station Lakki (Operations) Lakki	44,134,000	3,060,000	23,976,000
LK4232	Police Station Ghazni Khel (Operations) Lakki	19,936,000	1,628,000	11,429,000
LK4233	Police Station Pezu (Operations) Lakki	44,567,000	1,955,000	23,878,000
LK4234	Police Station Naurang (Operations) Lakki	39,036,000	2,272,000	20,698,000
LK4235	Police Station Tajori (Operations) Lakki	39,125,000	1,845,000	21,136,000
LK4236	Police Station Dodiwala (Operations) Lakki	28,551,000	2,683,000	15,525,000
LK4237	Police Station Lakki (Investigation) Lakki	8,132,000	1,288,000	5,095,000
LK4238	Police Station Ghazni Khel (Investigation) Lakki	5,169,000	1,278,000	3,517,000
LK4239	Police Station Pezu (Investigation) Lakki	5,333,000	1,297,000	3,610,000

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		Rs	Rs	Rs
LK4240	Police Station Naurang (Investigation) Lakki	6,522,000	1,292,000	4,242,000
LK4241	Police Station Tajori (Investigation) Lakki	6,847,000	1,278,000	4,421,000
LK4242	Police Station Dodiwala (Investigation) Lakki	1,264,000	1,292,000	1,142,000
MA4300	Police Training Centre Mansehra	50,176,000	53,271,000	50,826,000
MA4357	Supernumerary Posts of ASI District Mansehra	1,799,000		866,000
MA4365	Police Station Cantt (Operations) Mansehra	28,465,000	12,464,000	21,185,000
MA4366	Police Station City (Operations) Mansehra	49,268,000	19,733,000	35,685,000
MA4367	Police Station Balakot (Operations) Mansehra	29,219,000	12,254,000	21,521,000
MA4368	Police Station Garhi Habibullah (Operations) Mansehra	17,451,000	7,461,000	12,952,000
MA4369	Police Station Kaghan (Operations) Mansehra	12,445,000	5,373,000	9,311,000
MA4370	Police Station Shinkyari (Operations) Mansehra	23,044,000	7,712,000	15,713,000
MA4371	Police Station Bafa (Operations) Mansehra	20,431,000	6,652,000	14,058,000
MA4372	Police Station Battale (Operations) Mansehra	21,684,000	7,069,000	14,807,000
MA4373	Police Station Oghi (Operations) Mansehra	16,591,000	5,232,000	11,360,000
MA4374	Police Station Darband (Operations) Mansehra	14,740,000	5,190,000	10,388,000

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		Rs	Rs	Rs
MA4375	Police Station Pulra (Operations) Mansehra	16,404,000	5,759,000	11,473,000
MA4376	Police Station Iasan Nawab (Operations) Mansehra	14,557,000	5,267,000	10,287,000
MA4377	Police Station Khaki (Operations) Mansehra	14,503,000	6,044,000	10,710,000
MA4378	Police Station Cantt (Investigation) Mansehra	5,971,000	1,484,000	3,930,000
MA4379	Police Station City (Investigation) Mansehra	6,204,000	700,000	3,944,000
MA4380	Police Station Balakot (Investigation) Mansehra	906,000	700,000	879,000
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra	4,007,000	700,000	2,826,000
MA4382	Police Station Kaghan (Investigation) Mansehra	4,531,000	700,000	3,088,000
MA4383	Police Station Shinkyari (Investigation) Mansehra	7,077,000	700,000	4,365,000
MA4384	Police Station Bafa (Investigation) Mansehra	4,531,000	700,000	3,088,000
MA4385	Police Station Battale (Investigation) Mansehra	4,582,000	700,000	3,121,000
MA4386	Police Station Oghi (Investigation) Mansehra	6,000,000	700,000	3,840,000
MA4387	Police Station Darband (Investigation) Mansehra	3,333,000	700,000	2,488,000
MA4388	Police Station Pulra (Investigation) Mansehra	4,531,000	700,000	3,088,000
MA4389	Police Station Iasan Nawab (Investigation) Mansehra	3,333,000	700,000	2,488,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MA4390	Police Station Khaki (Investigation) Mansehra	5,108,000	700,000	3,383,000
MD4293	Police Station CTD Malakand (Operations) Malakand	265,890,000	12,039,000	10,000
MR4733	Supernumerary Posts of ASI District Mardan	15,573,000	14,062,000	15,008,000
MR4736	Police Public Disorder & Riot Management Mardan	18,968,000	20,462,000	19,305,000
MR4743	Police Station Hoti (Operations) Mardan	43,265,000	2,156,000	23,249,000
MR4744	Police Station City (Operations) Mardan	60,897,000	4,354,000	34,256,000
MR4745	Police Station Saddar (Operations) Mardan	26,374,000	3,123,000	15,617,000
MR4746	Police Station SheikhMaltoon (Operations) Mardan	21,161,000	2,428,000	12,075,000
MR4747	Police Station ShahbazGarhi (Operations) Mardan	25,040,000	2,181,000	14,100,000
MR4748	Police Station Rustam (Operations) Mardan	28,009,000	2,456,000	15,680,000
MR4749	Police Station Choora (Operations) Mardan	21,957,000	2,092,000	12,360,000
MR4750	Police Station Katlang (Operations) Mardan	23,686,000	2,376,000	13,533,000
MR4751	Police Station TakhtBhai (Operations) Mardan	26,159,000	2,310,000	14,526,000
MR4752	Police Station SherGarh (Operations) Mardan	21,281,000	2,156,000	12,023,000
MR4753	Police Station Lundkhuwar (Operations) Mardan	22,795,000	2,844,000	13,675,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MR4754	Police Station Jabbar (Operations) Mardan	29,981,000	2,374,000	16,812,000
MR4755	Police Station Toru (Operations) Mardan	25,310,000	3,638,000	15,646,000
MR4756	Police Station Kharaki (Operations) Mardan	29,171,000	2,469,000	16,468,000
MR4757	Police Station SaroShah (Operations) Mardan	28,597,000	1,942,000	15,701,000
MR4758	Police Station Garhi Kapura (Operations) Mardan	29,271,000	2,286,000	16,170,000
MR4759	Police Station Par Hoti (Operations) Mardan	34,523,000	3,113,000	19,534,000
MR4760	Police Station CTD Mardan (Operations) Mardan	205,105,000	164,614,000	195,333,000
MR4761	Police Station Hoti (Investigation) Mardan	7,217,000	1,434,000	4,696,000
MR4762	Police Station City (Investigation) Mardan	6,273,000	1,324,000	4,356,000
MR4763	Police Station Saddar (Investigation) Mardan	6,429,000	1,438,000	4,394,000
MR4764	Police Station SheikhMaltoon (Investigation) Mardan	6,684,000	1,383,000	4,568,000
MR4765	Police Station ShahbazGarhi (Investigation) Mardan	6,495,000	1,243,000	4,341,000
MR4766	Police Station Rustam (Investigation) Mardan	6,047,000	1,348,000	4,089,000
MR4767	Police Station Choora (Investigation) Mardan	4,858,000	1,344,000	3,528,000
MR4768	Police Station Katlang (Investigation) Mardan	6,422,000	1,438,000	4,283,000

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		Rs	Rs	Rs
MR4769	Police Station TakhtBhai (Investigation) Mardan	7,690,000	1,374,000	5,025,000
MR4770	Police Station SherGarh (Investigation) Mardan	5,435,000	1,319,000	3,823,000
MR4771	Police Station Lundkhuwar (Investigation) Mardan	6,276,000	1,478,000	4,220,000
MR4772	Police Station Jabbar (Investigation) Mardan	5,303,000	1,359,000	3,740,000
MR4773	Police Station Toru (Investigation) Mardan	5,529,000	1,373,000	3,823,000
MR4774	Police Station Kharaki (Investigation) Mardan	5,081,000	1,269,000	3,648,000
MR4775	Police Station SaroShah (Investigation) Mardan	4,858,000	1,368,000	3,528,000
MR4776	Police Station Garhi Kapura (Investigation) Mardan	5,435,000	1,369,000	3,823,000
MR4777	Police Station Par Hoti (Investigation) Mardan	6,981,000	1,328,000	4,636,000
NR4299	Supernumerary Posts of ASI District Nowshera	3,687,000	3,668,000	3,744,000
NR4305	Police School of Explosive Handling Nowshera	15,571,000	17,032,000	16,274,000
NR4311	Police Station Nowshera Cantt (Operations) Nowshera	39,475,000	4,018,000	23,157,000
NR4312	Police Station Nowshera Kalan (Operations) Nowshera	54,398,000	4,592,000	28,899,000
NR4313	Police Station Risalpur (Operations) Nowshera	36,710,000	1,750,000	19,620,000
NR4314	Police Station AkbarPura (Operations) Nowshera	61,566,000	1,989,000	32,209,000

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		Rs	Rs	Rs
NR4315	Police Station Azakhel (Operations) Nowshera	72,008,000	3,176,000	38,371,000
NR4316	Police Station Pabbi (Operations) Nowshera	70,077,000	3,369,000	36,994,000
NR4317	Police Station Akora (Operations) Nowshera	35,226,000	3,258,000	19,292,000
NR4318	Police Station Nizam pur (Operations) Nowshera	21,381,000	2,397,000	12,112,000
NR4319	Police Station Misri Banda (Operations) Nowshera	54,514,000	1,736,000	28,647,000
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera	6,669,000	1,267,000	4,292,000
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera	8,242,000	1,252,000	5,137,000
NR4322	Police Station Risalpur (Investigation) Nowshera	6,804,000	1,253,000	4,371,000
NR4323	Police Station AkbarPura (Investigation) Nowshera	5,377,000	1,252,000	3,638,000
NR4324	Police Station Azakhel (Investigation) Nowshera	6,283,000	1,252,000	4,113,000
NR4325	Police Station Pabbi (Investigation) Nowshera	7,330,000	1,563,000	4,639,000
NR4326	Police Station Akora (Investigation) Nowshera	7,625,000	1,257,000	4,830,000
NR4327	Police Station Nizam pur (Investigation) Nowshera	4,173,000	1,152,000	3,113,000
NR4328	Police Station Misri Banda (Investigation) Nowshera	4,173,000	1,262,000	3,116,000
NR4329	Elite Police Training School Hakeemabad Nowshera		143,155,000	130,023,000

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		Rs	Rs	Rs
PA4040	Police Station Palas (Operations) Kolai Pallas Kohistan		7,125,000	12,434,000
PA4041	Police Station Battera (Operations) Kolai Pallas Kohistan		8,003,000	14,274,000
PA4042	Police Station Palas (Investigation) Kolai Pallas Kohistan		3,086,000	4,618,000
PA4043	Police Station Battera (Investigation) Kolai Pallas Kohistan		3,331,000	4,622,000
PA4044	Police Station Koz Paro(Investigation) Kolai Pallas Kohistan		2,770,000	4,188,000
PA4045	Police Station Koz Paro (Operation) Kolai Pallas Kohistan		6,696,000	13,018,000
PR4913	Counter Terrorism Deptt: C.T.D	542,000,000	1,005,599,000	704,863,000
PR4914	A I G Traffic Police Peshawar	67,313,000	73,237,000	71,054,000
PR4987	Director Police Canine Unit	27,698,000	32,528,000	30,610,000
PR4993	Supernumerary Posts of ASI District Peshawar	18,234,000	16,087,000	17,399,000
PR5128	DIG/ Commandant Elite Force	3,603,285,000	4,869,173,000	3,342,210,000
PR5743	Director Forensic Science Laboratory Pes shawar	56,478,000	81,326,000	74,699,000
PR5822	Lump Sum Allocation	1,542,105,000	2,034,377,000	12,877,860,000
PR5835	Police School of Investigation Hayatabad Peshawar	20,911,000	20,890,000	20,699,000
PR5836	AIG Bomb Disposal Unit	262,823,000	254,535,000	257,324,000
PR5870	Directorate of Training Central Police Office (CPO)	32,549,000	38,434,000	32,424,000
PR5907	Traffic Control Management System & FM Radio (Reg Act)	3,557,000	4,324,000	3,857,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
PR5921	Police Station West Cantt (Operations) Peshawar	90,302,000	3,038,000	47,334,000
PR5922	Police Station East Cantt (Operations) Peshawar	106,443,000	3,038,000	55,475,000
PR5923	Police Station Michini Gate (Operations) Peshawar	39,171,000	3,038,000	21,492,000
PR5924	Police Station Gulberg (Operations) Peshawar	38,171,000	3,038,000	20,974,000
PR5925	Police Station Hayatabad (Operations) Peshawar	103,131,000	3,038,000	53,833,000
PR5926	Police Station Tatara (Operations) Peshawar	33,654,000	3,538,000	18,688,000
PR5927	Police Station Sarband (Operations) Peshawar	37,231,000	3,038,000	20,547,000
PR5928	Police Station Pishtakhara (Operations) Peshawar	59,230,000	3,041,000	31,678,000
PR5929	Police Station Tehkal (Operations) Peshawar	41,844,000	3,038,000	22,881,000
PR5930	Police Station Town (Operations) Peshawar	55,420,000	3,038,000	29,684,000
PR5931	Police Station Regi (Operations) Peshawar	5,103,000	3,087,000	4,281,000
PR5932	Police Station Regi Model Town (Operations) Peshawar	164,583,000	3,038,000	84,880,000
PR5933	Police Station Nasir Bagh (Operations) Peshawar	28,430,000	3,038,000	16,065,000
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar	71,575,000	3,038,000	37,916,000
PR5935	Police Station Shah Qabool (Operations) Peshawar	73,657,000	3,038,000	38,907,000

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		Rs	Rs	Rs
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar	47,932,000	3,038,000	25,912,000
PR5937	Police Station Kotwali (Operations) Peshawar	48,606,000	3,332,000	26,354,000
PR5938	Police Station Gulbahar (Operations) Peshawar	41,847,000	3,537,000	22,622,000
PR5939	Police Station Phandu (Operations) Peshawar	41,477,000	3,038,000	22,699,000
PR5940	Police Station Faqirabad (Operations) Peshawar	42,603,000	3,453,000	23,264,000
PR5941	Police Station Pharipura (Operations) Peshawar	43,132,000	3,038,000	23,508,000
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar	49,189,000	3,038,000	26,595,000
PR5943	Police Station Banamari (Operations) Peshawar	48,270,000	3,120,000	26,095,000
PR5944	Police Station Badber (Operations) Peshawar	57,382,000	3,038,000	30,751,000
PR5945	Police Station Mattani (Operations) Peshawar	61,000,000	4,732,000	32,565,000
PR5946	Police Station Chmkani (Operations) Peshawar	58,203,000	3,038,000	31,184,000
PR5947	Police Station Urmer (Operations) Peshawar	38,105,000	3,038,000	20,937,000
PR5948	Police Station Khazana (Operations) Peshawar	39,322,000	3,038,000	21,593,000
PR5949	Police Station Daudzai (Operations) Peshawar	62,411,000	3,038,000	33,236,000
PR5950	Police Station Mathra (Operations) Peshawar	79,353,000	3,038,000	41,860,000

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		Rs	Rs	Rs
PR5951	Police Station Women (Operations) Peshawar	62,652,000	3,038,000	33,417,000
PR5952	Police Station Inqliab (Operations) Peshawar	3,625,000	3,038,000	3,440,000
PR5953	Police Station West Cantt (Investigation) Peshawar	1,731,000	1,526,000	1,589,000
PR5954	Police Station East Cantt (Investigation) Peshawar	1,731,000	1,526,000	1,589,000
PR5955	Police Station Michini Gate (Investigation) Peshawar	1,731,000	1,724,000	1,589,000
PR5956	Police Station Gulberg (Investigation) Peshawar	1,731,000	1,526,000	1,589,000
PR5957	Police Station Hayatabad (Investigation) Peshawar	1,731,000	1,724,000	1,589,000
PR5958	Police Station Tatara (Investigation) Peshawar	1,731,000	1,724,000	1,589,000
PR5959	Police Station Sarband (Investigation) Peshawar	1,731,000	1,545,000	1,589,000
PR5960	Police Station Pishtakhara (Investigation) Peshawar	1,731,000	1,724,000	1,589,000
PR5961	Police Station Tehkal (Investigation) Peshawar	1,731,000	1,724,000	1,589,000
PR5962	Police Station Town (Investigation) Peshawar	1,731,000	1,724,000	1,589,000
PR5963	Police Station Regi (Investigation) Peshawar	1,731,000	1,625,000	1,589,000
PR5964	Police Station Regi Model Town (Investigation) Peshawar	1,731,000	1,526,000	1,589,000
PR5965	Police Station Nasir Bagh (Investigation) Peshawar	1,731,000	1,724,000	1,589,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar	1,731,000	1,545,000	1,589,000
PR5967	Police Station Shah Qabool (Investigation) Peshawar	1,731,000	1,545,000	1,592,000
PR5968	Police Station Shaheed Gulfat Hussain (Investigation) Peshawar	1,731,000	1,724,000	1,592,000
PR5969	Police Station Kotwali (Investigation) Peshawar	1,731,000	1,545,000	1,592,000
PR5970	Police Station Gulbahar (Investigation) Peshawar	1,731,000	1,526,000	1,592,000
PR5971	Police Station Phandu (Investigation) Peshawar	1,731,000	1,526,000	1,592,000
PR5972	Police Station Faqirabad (Investigation) Peshawar	1,731,000	1,526,000	1,592,000
PR5973	Police Station Pharipura (Investigation) Peshawar	1,731,000	1,526,000	1,592,000
PR5974	Police Station Agha Mir Jani Shah (Investigation) Peshawar	1,731,000	1,526,000	1,592,000
PR5975	Police Station Banamari (Investigation) Peshawar	1,731,000	1,526,000	1,592,000
PR5976	Police Station Badber (Investigation) Peshawar	1,731,000	1,545,000	1,592,000
PR5977	Police Station Mattani (Investigation) Peshawar	1,731,000	1,526,000	1,592,000
PR5978	Police Station Chmkani (Investigation) Peshawar	1,731,000	1,724,000	1,592,000
PR5979	Police Station Urmer (Investigation) Peshawar	1,731,000	1,526,000	1,592,000
PR5980	Police Station Khazana (Investigation) Peshawar	1,731,000	2,404,000	1,692,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
PR5981	Police Station Daudzai (Investigation) Peshawar	1,731,000	1,724,000	1,589,000
PR5982	Police Station Mathra (Investigation) Peshawar	1,731,000	1,754,000	1,589,000
PR5983	Police Station Women (Investigation) Peshawar	1,731,000	1,526,000	1,589,000
PR5984	Police Station Inqliab (Investigation) Peshawar	1,731,000	1,526,000	1,589,000
PR8002	CTD Peshawar Region	204,514,000	83,946,000	151,418,000
SH4195	Supernumerary Posts of ASI District Shangla	1,435,000	1,781,000	1,702,000
SH4202	Police Station Chakisar (Operations) Shangla	19,036,000	1,186,000	10,657,000
SH4203	Police Station Bisham (Operations) Shangla	23,008,000	1,172,000	12,678,000
SH4204	Police Station Alpuri (Operations) Shangla	41,850,000	1,585,000	22,208,000
SH4205	Police Station Aloch (Operations) Shangla	31,408,000	1,149,000	16,887,000
SH4206	Police Station Martong (Operations) Shangla	16,522,000	1,090,000	9,394,000
SH4207	Police Station Karora (Operations) Shangla	32,595,000	1,230,000	17,612,000
SH4208	Police Station Kamach (Operations) Shangla	18,173,000	1,075,000	10,281,000
SH4209	Police Station Olandar (Operations) Shangla	11,862,000	1,173,000	7,123,000
SH4210	Police Station Kabalgram (Operations) Shangla	14,495,000	1,120,000	8,374,000
SH4211	Police Station Chowga (Operations) Shangla	22,433,000	1,264,000	12,387,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SH4212	Police Station Dandai (Operations) Shangla	23,358,000	1,196,000	12,893,000
SH4213	Police Station Chakisar (Investigation) Shangla	4,250,000	691,000	2,906,000
SH4214	Police Station Bisham (Investigation) Shangla	4,882,000	790,000	3,231,000
SH4215	Police Station Alpuri (Investigation) Shangla	6,189,000	491,000	3,884,000
SH4216	Police Station Aloch (Investigation) Shangla	3,759,000	739,000	2,468,000
SH4217	Police Station Martong (Investigation) Shangla	2,008,000	486,000	1,771,000
SH4218	Police Station Karora (Investigation) Shangla	4,991,000	718,000	3,279,000
SH4219	Police Station Kamach (Investigation) Shangla	2,008,000	501,000	1,771,000
SH4220	Police Station Olandar (Investigation) Shangla	2,768,000	491,000	1,977,000
SH4221	Police Station Kabalgram (Investigation) Shangla	2,008,000	491,000	1,771,000
SH4222	Police Station Chowga (Investigation) Shangla	2,712,000	495,000	1,943,000
SH4223	Police Station Dandai (Investigation) Shangla	3,107,000	706,000	2,333,000
SU4330	Supernumerary Posts of ASI District Swabi	6,408,000	5,576,000	6,046,000
SU4336	Police Training School Swabi	45,962,000	53,833,000	51,217,000
SU4341	Police Station Kalu Khan (Operations) Swabi	37,273,000	32,870,000	36,349,000
SU4342	Police Station Zaida (Operations) Swabi	24,745,000	25,436,000	25,774,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SU4343	Police Station Swabi (Operations) Swabi	49,353,000	50,258,000	50,977,000
SU4344	Police Station Topi (Operations) Swabi	38,428,000	30,525,000	35,060,000
SU4345	Police Station IDS (Operations) Swabi	21,471,000	21,887,000	22,478,000
SU4346	Police Station Utlā (Operations) Swabi	15,752,000	15,991,000	16,568,000
SU4347	Police Station Yar Hussain (Operations) Swabi	26,206,000	26,498,000	26,673,000
SU4348	Police Station Lahor (Operations) Swabi	38,303,000	30,640,000	35,418,000
SU4349	Police Station Parmoli (Operations) Swabi	29,623,000	29,901,000	30,412,000
SU4350	Police Station Tordher (Operations) Swabi	25,271,000	21,980,000	23,768,000
SU4351	Police Station Kalu khan (Investigation) Swabi	6,621,000	1,559,000	4,683,000
SU4352	Police Station Zaida (Investigation) Swabi	4,203,000	1,162,000	3,330,000
SU4353	Police Station Swabi (Investigation) Swabi	7,335,000	1,584,000	5,153,000
SU4354	Police Station Topi (Investigation) Swabi	7,997,000	1,373,000	5,560,000
SU4355	Police Station IDS (Investigation) Swabi	4,773,000	1,347,000	4,006,000
SU4356	Police Station Utlā (Investigation) Swabi	4,099,000	1,572,000	4,025,000
SU4357	Police Station Yar Hussain (Investigation) Swabi	5,325,000	1,304,000	4,039,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SU4358	Police Station Lahor (Investigation) Swabi	6,169,000	1,259,000	4,390,000
SU4359	Police Station Parmoli (Investigation) Swabi	4,679,000	1,138,000	3,311,000
SU4360	Police Station Tordher (Investigation) Swabi	4,773,000	944,000	3,257,000
SW4512	Supernumerary Posts of ASI District Swat	10,307,000	10,496,000	10,574,000
SW4517	Police Training School at Malakand District Swat	63,035,000	63,923,000	64,943,000
SW4518	Traffic Warden Malakand Region Swat	59,201,000	71,981,000	157,912,000
SW4526	Police Station Mingora (Operations) Swat	50,413,000	1,801,000	26,991,000
SW4527	Police Station Rahimabad (Operations) Swat	30,808,000	2,666,000	23,720,000
SW4528	Police Station Sadu Sharif (Operations) Swat	135,752,000	1,689,000	69,773,000
SW4529	Police Station Matta (Operations) Swat	55,448,000	2,367,000	56,218,000
SW4530	Police Station Khwaza Khela (Operations) Swat	50,218,000	2,019,000	39,469,000
SW4531	Police Station Madyan (Operations) Swat	16,355,000	1,036,000	9,443,000
SW4532	Police Station Kalam (Operations) Swat	25,757,000	1,521,000	36,924,000
SW4533	Police Station Ghaligai (Operations) Swat	58,737,000	1,519,000	30,971,000
SW4534	Police Station Kabbal (Operations) Swat	24,436,000	1,909,000	20,445,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SW4535	Police Station Chuprail (Operations) Swat	28,803,000	1,729,000	15,859,000
SW4536	Police Station Shamozaï (Operations) Swat	25,616,000	1,494,000	14,319,000
SW4537	Police Station Behrain (Operations) Swat	29,305,000	1,959,000	16,169,000
SW4538	Police Station Charbagh (Operations) Swat	45,872,000	1,764,000	24,445,000
SW4539	Police Station Malam Jabba (Operations) Swat	19,953,000	1,399,000	11,367,000
SW4540	Police Station Kanju (Operations) Swat	70,446,000	1,849,000	36,935,000
SW4541	Police Station kalakot (Operations) Swat	27,150,000	1,193,000	21,508,000
SW4542	Police Station Shah Dhari (Operations) Swat	22,248,000	1,434,000	12,463,000
SW4543	Police Station Banr (Operations) Swat	32,914,000	1,501,000	17,792,000
SW4544	Police Station Manglawar (Operations) Swat	66,175,000	1,369,000	34,618,000
SW4545	Police Station Kokarai (Operations) Swat	24,722,000	1,187,000	13,568,000
SW4546	Police Station Mingora (Investigation) Swat	10,364,000	1,127,000	6,248,000
SW4547	Police Station Rahimabad (Investigation) Swat	8,141,000	1,102,000	5,076,000
SW4548	Police Station Sadu Sharif (Investigation) Swat	8,141,000	1,092,000	5,076,000
SW4549	Police Station Matta (Investigation) Swat	9,687,000	1,076,000	5,888,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat	8,141,000	1,197,000	7,677,000
SW4551	Police Station Madyan (Investigation) Swat	6,419,000	1,066,000	4,213,000
SW4552	Police Station Kalam (Investigation) Swat	5,225,000	967,000	7,479,000
SW4553	Police Station Ghaligai (Investigation) Swat	7,516,000	1,315,000	5,145,000
SW4554	Police Station Kabbal (Investigation) Swat	7,599,000	1,052,000	4,831,000
SW4555	Police Station Chuprail (Investigation) Swat	6,321,000	1,032,000	4,174,000
SW4556	Police Station Shamoza (Investigation) Swat	5,225,000	917,000	3,613,000
SW4557	Police Station Behrain (Investigation) Swat	5,445,000	947,000	3,733,000
SW4558	Police Station Charbagh (Investigation) Swat	6,944,000	1,099,000	4,474,000
SW4559	Police Station Malam Jabba (Investigation) Swat	5,225,000	937,000	3,613,000
SW4560	Police Station Kanju (Investigation) Swat	9,166,000	1,111,000	5,626,000
SW4561	Police Station kalakot (Investigation) Swat	5,225,000	937,000	3,613,000
SW4562	Police Station Shah Dhari (Investigation) Swat	5,744,000	937,000	3,876,000
SW4563	Police Station Banr (Investigation) Swat	8,141,000	957,000	5,076,000
SW4564	Police Station Manglawar (Investigation) Swat	5,169,000	1,127,000	3,581,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SW4565	Police Station Kokarai (Investigation) Swat	5,687,000	937,000	3,842,000
TG4001	District Police Officer Tor Ghar	251,456,000	342,874,000	301,019,000
TG4002	SP Investigation District Tor Ghar	27,998,000	78,208,000	77,347,000
TG4045	Police Station Judbah (Operations) Tor Ghar	41,845,000	1,553,000	22,442,000
TG4046	Police Station Darbani (Operations) Tor Ghar	46,726,000	1,553,000	24,842,000
TG4047	Police Station Karor (Operations) Tor Ghar	13,916,000	1,032,000	8,155,000
TG4048	Police Station Judbah (Investigation) Tor Ghar	5,337,000	410,000	3,419,000
TG4049	Police Station Darbani (Investigation) Tor Ghar	3,566,000	410,000	2,523,000
TG4050	Police Station Karor (Investigation) Tor Ghar	4,818,000	410,000	3,156,000
TK4169	Supernumerary Posts of ASI District Tank	1,112,000	439,000	878,000
TK4172	Police Station SMA Tank (Operations) Tank	43,820,000	11,645,000	27,071,000
TK4173	Police Station Mulazi (Operations) Tank	23,228,000	26,187,000	30,335,000
TK4174	Police Station Gomai (Operations) Tank	43,058,000	26,723,000	35,169,000
TK4175	Police Station Gul imam (Operations) Tank	29,436,000	8,140,000	19,416,000
TK4176	Police Station Police Station City Tank (Operations) Tank	25,244,000	16,140,000	21,078,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
TK4177	Police Station SMA Tank (Investigation) Tank	6,283,000	4,114,000	5,335,000
TK4178	Police Station Mulazi (Investigation) Tank	5,183,000	2,285,000	3,956,000
TK4179	Police Station Gomal (Investigation) Tank	7,045,000	2,478,000	5,049,000
TK4180	Police Station Gul imam (Investigation) Tank	5,695,000	3,759,000	4,842,000
TK4181	Police Station City Tank (Investigation) Tank	5,946,000	4,030,000	5,060,000
CL4006	Law and Order Chitral	734,175,000	907,539,000	730,913,000
CL4007	Investigation Chitral	57,024,000	78,277,000	65,976,000
DA4021	Law and Order Lower Dir	1,239,278,000	1,891,018,000	1,203,442,000
DA4020	Investigation Lower Dir	81,105,000	129,799,000	104,050,000
DI4039	Law and Order D I Khan	948,916,000	1,072,896,000	963,490,000
DI4036	Investigation D I Khan	68,133,000	63,089,000	65,027,000
DI4051	S P Frontier Reserved Police DIKhan	598,050,000	591,727,000	601,606,000
DP4016	Law and Order Upper Dir	773,637,000	1,022,326,000	739,274,000
DP4017	Investigation Upper Dir	41,527,000	81,697,000	59,668,000
HG4013	Law and Order Hangu	381,288,000	526,697,000	431,928,000
HG4011	Investigation Hangu	36,316,000	41,241,000	38,919,000
HR4009	Law and Order Haripur	307,449,000	490,958,000	406,075,000
HR4008	Investigation Haripur	56,080,000	74,364,000	63,027,000
KD4017	Law and Order Kohistan	377,598,000	621,850,000	333,163,000
KD4018	Investigation Kohistan	41,050,000	46,363,000	37,232,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KK4008	Law and Order Karak	313,574,000	478,608,000	405,622,000
KK4009	Investigation Karak	21,212,000	49,523,000	35,789,000
KT4043	Law and Order Kohat	608,527,000	873,421,000	709,754,000
KT4047	Investigation Kohat	66,818,000	70,422,000	71,063,000
KT4046	S P Frontier Reserved Police Kohat	459,144,000	501,982,000	492,558,000
KT4366	Regional Command Law & Order Kohat	17,837,000	24,056,000	22,853,000
LK4002	Law and Order Lakki	242,641,000	473,089,000	361,106,000
LK4003	Investigation Lakki	43,555,000	56,300,000	48,501,000
MA4027	Law and Order Mansehra	466,865,000	791,882,000	610,633,000
MA4025	Investigation Mansehra	63,075,000	88,397,000	75,211,000
MR4033	Law and Order Mardan	1,675,533,000	1,807,919,000	1,791,055,000
MR4036	Investigation Mardan	90,831,000	148,986,000	119,161,000
MR4365	Regional Command Law & Order Mardan	20,956,000	21,532,000	23,809,000
NR4218	Law and Order Nowshera	563,002,000	920,571,000	721,295,000
NR4219	Investigation Nowshera	92,383,000	111,318,000	104,420,000
PR4088	Direction	924,927,000	2,476,361,000	796,609,000
PR4101	Additional I G Investigation	124,885,000	144,256,000	139,657,000
PR4092	Police Tele Communication	710,737,000	740,537,000	743,466,000
PR4096	Other Police Q R O	31,853,000	18,743,000	25,547,000
PR4098	Special Branch	907,930,000	917,500,000	947,710,000
PR4099	Aliens Branch	21,386,000	23,556,000	24,070,000
PR4821	Works	85,000,000	31,000,000	90,000,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
PR4093	Peshawar City Police (Law & Order)	2,397,377,000	4,618,022,000	2,989,328,000
PR4102	Campus Peace Corps University Campus	181,705,000	180,443,000	184,736,000
PR4086	S P Traffic Police Peshawar	788,443,000	780,224,000	810,873,000
PR4095	S P Frontier Reserved Police Peshawar	454,883,000	461,668,000	462,486,000
PR4091	Cammandant FRP, Peshawar	1,097,472,000	1,089,005,000	1,118,602,000
SH4023	Law and Order Shangla	788,008,000	1,038,209,000	804,258,000
SH4021	Investigation Shangla	40,183,000	54,086,000	43,308,000
SU4013	Law and Order Swabi	593,625,000	600,562,000	596,258,000
SU4015	Investigation Swabi	63,724,000	78,430,000	75,443,000
SW4042	Law and Order Swat	2,024,239,000	2,883,395,000	2,097,385,000
SW4048	Investigation Swat	122,753,000	207,295,000	177,371,000
SW4046	S P Frontier Reserved Police Malakand at Swat	503,233,000	538,146,000	474,753,000
SW4373	Regional Command Law & Order Swat	24,770,000	33,473,000	29,440,000
TK4008	Law and Order Tank	215,827,000	366,997,000	277,283,000
TK4002	Investigation Tank	15,880,000	23,341,000	20,072,000
CU4025	District Police Officer Chitral Upper		56,803,000	99,968,000
CU4026	Superintendent of Police (Investigation) Chitral Upper		10,975,000	19,174,000
KK4285	Police Station for SNGPL Distt. Karak II	16,262,000	15,967,000	16,999,000
KO4001	District Police Officer Kohistan Lower	14,572,000	39,453,000	53,652,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KT5190	Police Training Institution Kohat	38,444,000	40,293,000	39,693,000
PA4001	District Police Officer Kolai Pallas		18,891,000	38,662,000
PA4002	District Police Officer (Investigation) Kolai Pallas		6,822,000	17,030,000
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)	45,720,000	44,753,000	47,944,000
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker	993,918,000	1,054,092,000	2,104,765,000
SW4572	Police Station CTD Swat		258,815,000	302,267,000
SW5214	Regional Forensic Science Labortaory District Swat	6,076,000	3,086,000	7,185,000
TOTAL		47,555,956,000	53,652,164,000	60,247,120,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>43,453,637,000</u>	<u>45,747,265,000</u>	<u>49,878,349,000</u>
A011	PAY	<u>17,998,436,000</u>	<u>19,329,459,000</u>	<u>19,527,306,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>903,423,000</u>	<u>1,036,074,000</u>	<u>1,025,689,000</u>
A01101	Basic Pay Of Officer	895,060,000	835,067,000	1,012,677,000
A01102	Personal pay	1,928,000	2,135,000	2,435,000
A01103	Special Pay	550,000	10,000	8,000
A01105	Qualification Pay	714,000	4,493,000	4,515,000
A01106	Pay of contract officer	5,171,000	194,369,000	6,054,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>17,095,013,000</u>	<u>18,293,385,000</u>	<u>18,501,617,000</u>
A01151	Basic Pay Other Staff	16,642,379,000	17,597,472,000	18,029,561,000
A01152	Personal pay	4,221,000	2,040,000	2,040,000
A01153	Special Pay	133,000	15,000	10,000
A01156	Pay of Contract Staff	448,280,000	693,832,000	470,006,000
A01170	Others		26,000	
A012	ALLOWANCES	<u>25,455,201,000</u>	<u>26,417,806,000</u>	<u>30,351,043,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>25,148,668,000</u>	<u>26,281,346,000</u>	<u>30,223,353,000</u>
A01201	Senior Post Allowance	444,000	403,000	406,000
A01202	House Rent Allowance	1,940,918,000	2,033,030,000	1,939,975,000
A01203	Conveyance Allowance	2,051,957,000	2,249,019,000	2,113,229,000
A01205	Dearness Allowance		142,000	33,000
A01206	Local Compensatory Allowance		6,000	
A01207	Washing Allowance	142,844,000	155,256,000	155,789,000
A01208	Dress Allowance	14,583,000	15,248,000	15,253,000
A0120D	Integrated Allowance	2,627,000	2,898,000	2,908,000
A0120E	Housing Subsidy Allowance	35,995,000	40,193,000	40,193,000
A0120K	Special Judicial Allowance	3,000	8,000	
A0120N	Special allowances @ 30% of basic pay for Secretar	51,697,000	10,021,000	12,030,000
A0120P	Adhoc Relief 2009		21,000	
A0120Q	Fixed Daily Allowance	2,666,443,000	4,589,324,000	2,518,312,000
A0120R	Prison Allowance		155,000	155,000
A0120S	Elite force allowance	268,244,000	528,724,000	528,724,000
A0120X	Adhoc Allowance - 2010		70,000	
A01210	Risk Allowance	5,621,870,000	4,578,574,000	4,145,075,000
A01211	Hill allowance		2,000	
A01216	Qualification Allowance		42,000	42,000
A01217	Medical Allowance	1,488,911,000	1,626,081,000	1,553,297,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
OBJECT	SUMMARY			
A0121A	Ad - hoc Allowance - 2011		158,000	1,000
A0121L	Legislative Allowance	7,000		
A0121M	Adhoc Relief Allowance - 2012		367,000	1,000
A0121Q	Audit and Accounts Allowance	252,000	1,478,000	1,478,000
A0121T	Adhoc Relief Allowance 2013	406,603,000	338,313,000	344,761,000
A0121W	Counter Terrorism Allowance	102,299,000	93,426,000	93,426,000
A0121Z	Adhoc Relief Allowance-2014	49,000	947,000	2,000
A01224	Entertainment Allowance	211,000	305,000	395,000
A01225	Instruction Allowance	14,203,000	15,958,000	15,958,000
A01226	Computer Allowance	2,037,000	5,245,000	5,335,000
A01228	Orderly Allowance	2,341,000	3,528,000	3,528,000
A01229	Special compensatory allowance		4,000	1,000
A0122C	Adhoc Relief Allowance - 2015	267,608,000	233,510,000	240,452,000
A0122D	Special Risk Allowance	244,625,000	205,085,000	108,854,000
A0122E	Special Combat Unit Allowance	26,061,000	39,473,000	39,473,000
A0122M	Adhoc Relief Allowance 2016	1,416,619,000	1,354,503,000	1,356,354,000
A0122N	Special Conveyance Allowance to Disbale Employees	1,949,000	11,718,000	11,718,000
A0122U	Monetary Allowance (QPM/PPM/Bar)		15,247,000	15,247,000
A0122Y	Ad-hoc Relief Allowance 2017	1,735,670,000	1,858,695,000	1,621,767,000
A01233	Unattractive Area Allowance	334,434,000	367,906,000	365,688,000
A01236	Deputation Allowance	903,000	771,000	772,000
A01238	Charge allowance	16,000	155,000	155,000
A01239	Special allowance	522,000	2,413,000	2,413,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)	4,791,000	8,263,000	5,000,000
A0123G	Ad-hoc Relief Allowance-2018	1,839,325,000	1,863,852,000	1,765,193,000
A0123L	Scheduled Post Allowance for Police Officers	241,555,000	230,779,000	231,872,000
A0123P	Ad-hoc Relief Allowance 2019	1,917,771,000	1,835,706,000	1,797,750,000
A0123V	Secretariat Performance Allowance		78,602,000	78,602,000
A01241	Utility allowance for electricity	244,000	252,000	1,000
A01242	Consolidation travelling allowance		102,000	1,000
A01243	Special travelling allowance	148,000	1,174,000	1,000
A01244	Adhoc relief		2,000	
A01248	Judicial Allowance	6,000	6,000	
A01250	Incentive Allowance	746,798,000	773,485,000	785,507,000
A01254	Anaesthesia Allowance		13,000	1,000
A01260	Ration Allowance	696,367,000	696,037,000	716,458,000
A01261	Constabulary Allowance for Police Personnel	325,604,000	387,374,000	336,220,000
A01262	Special Relief Allowance		3,000	3,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01266	Disturbance Allowance	2,000		
A01270	Other	533,112,000	27,274,000	7,253,544,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>306,533,000</u>	<u>136,460,000</u>	<u>127,690,000</u>
A01273	Honoraria	15,000	36,000	2,000
A01274	Medical Charges	107,044,000	55,649,000	54,573,000
A01276	Outfit allowance	1,663,000	181,000	517,000
A01278	Leave Salary	157,942,000	29,629,000	21,821,000
A01284	Firewood Allowance	39,868,000	50,923,000	50,776,000
A01299	Others	1,000	42,000	1,000
A03	TOTAL OPERATING EXPENSES	<u>3,135,487,000</u>	<u>4,706,812,000</u>	<u>5,999,257,000</u>
A032	COMMUNICATIONS	<u>90,591,000</u>	<u>115,010,000</u>	<u>109,601,000</u>
A03201	Postage and Telegraph	11,239,000	12,161,000	8,805,000
A03202	Telephone and Trunk Call	79,352,000	102,849,000	100,796,000
A033	UTILITIES	<u>259,413,000</u>	<u>390,739,000</u>	<u>414,462,000</u>
A03301	Gas	22,293,000	37,264,000	32,008,000
A03302	Water	469,000	974,000	19,000
A03303	Electricity	236,333,000	340,361,000	382,261,000
A03304	Hot and Cold Weather Charges	318,000	12,140,000	174,000
A034	OCCUPANCY COSTS	<u>35,709,000</u>	<u>34,399,000</u>	<u>24,552,000</u>
A03402	Rent for Office Building	33,884,000	32,998,000	24,551,000
A03407	Rates and Taxes	1,825,000	1,401,000	1,000
A036	MOTOR VEHICLES	<u>27,483,000</u>	<u>30,000,000</u>	<u>28,000,000</u>
A03603	Registration	27,483,000	30,000,000	28,000,000
A038	TRAVEL & TRANSPORTATION	<u>1,279,920,000</u>	<u>1,642,545,000</u>	<u>1,521,978,000</u>
A03802	Training - international		2,000	
A03805	Travelling Allowance	61,392,000	105,090,000	110,221,000
A03806	Transportation of Goods	578,000	1,266,000	93,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,216,729,000	1,514,120,000	1,401,623,000
A03808	Conveyance Charges	1,221,000	22,040,000	10,041,000
A03825	Travelling allowance		27,000	

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
OBJECT	SUMMARY			
A039	GENERAL	<u>1,442,371,000</u>	<u>2,494,119,000</u>	<u>3,900,664,000</u>
A03901	Stationery	52,584,000	70,173,000	68,589,000
A03902	Printing and Publication	29,409,000	35,962,000	31,074,000
A03903	Conference/Seminars/Workshops/ Symposia		100,000	
A03905	Newspapers Periodicals and Books	1,439,000	3,140,000	2,016,000
A03906	Uniforms and Protective Clothing	3,000	547,390,000	540,001,000
A03907	Advertising & Publicity	10,201,000	11,622,000	11,817,000
A03914	Secret service expenditure	27,679,000	44,622,000	36,135,000
A03919	Payments to Other for Service Rendered		422,000	1,000
A03927	Purchase of Drug and Medicines	500,000	500,000	500,000
A03936	Foreign/Inland Training Course Fee	16,926,000	22,374,000	16,501,000
A03942	Cost of Other Stores	13,046,000	340,534,000	892,351,000
A03953	Investigation Cost	200,973,000	249,219,000	169,466,000
A03954	Ordnance Store		14,860,000	14,860,000
A03955	Other Store - Tear Gas		42,000,000	42,000,000
A03970	Others	1,089,611,000	1,111,201,000	2,075,353,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>386,994,000</u>	<u>442,026,000</u>	<u>951,929,000</u>
A041	PENSION	<u>386,994,000</u>	<u>442,026,000</u>	<u>951,929,000</u>
A04106	Reimbursement of medical charges to pensioners			2,000
A04114	Superannuation Encashment of L.P.R	386,994,000	441,927,000	951,924,000
A04117	Medical Allowance to Civil Pensioners		99,000	3,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>68,912,000</u>	<u>711,339,000</u>	<u>573,547,000</u>
A052	GRANTS-DOMESTIC	<u>68,912,000</u>	<u>711,339,000</u>	<u>573,547,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	615,000	172,101,000	200,015,000
A05224	Assistance package for families of Government empl	573,000	2,968,000	1,000
A05270	To Others	67,724,000	536,270,000	373,531,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
OBJECT	SUMMARY			
A06	TOTAL TRANSFERS	<u>63,127,000</u>	<u>113,550,000</u>	<u>102,663,000</u>
A061	SCHOLARSHIP	<u>63,127,000</u>	<u>113,550,000</u>	<u>102,663,000</u>
A06103	Cash awards	63,127,000	113,550,000	102,663,000
A09	TOTAL PHYSICAL ASSETS	<u>145,201,000</u>	<u>1,561,980,000</u>	<u>2,215,310,000</u>
A095	PURCHASE OF TRANSPORT		<u>540,000,000</u>	<u>1,078,808,000</u>
A09501	Transport		540,000,000	1,078,808,000
A096	PURCHASE OF PLANT & MACHINERY		<u>700,750,000</u>	<u>585,501,000</u>
A09601	Plant and Machinery		700,750,000	585,501,000
A097	PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>	<u>51,001,000</u>
A09701	Furniture and fixtures		3,000,000	51,001,000
A098	PURCHASE OF OTHER ASSETS	<u>145,201,000</u>	<u>318,230,000</u>	<u>500,000,000</u>
A09899	Others	145,201,000	318,230,000	500,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>302,598,000</u>	<u>369,192,000</u>	<u>526,065,000</u>
A130	TRANSPORT	<u>202,139,000</u>	<u>255,313,000</u>	<u>251,105,000</u>
A13001	Transport	202,139,000	255,313,000	251,105,000
A131	MACHINERY AND EQUIPMENT	<u>10,232,000</u>	<u>18,803,000</u>	<u>12,003,000</u>
A13101	Machinery and Equipment	10,232,000	18,803,000	12,003,000
A132	FURNITURE AND FIXTURE	<u>3,464,000</u>	<u>7,390,000</u>	<u>4,427,000</u>
A13201	Furniture and Fixture	3,464,000	7,390,000	4,427,000
A133	BUILDINGS AND STRUCTURE	<u>86,763,000</u>	<u>87,686,000</u>	<u>258,530,000</u>
A13303	Other Buildings	86,763,000	87,686,000	258,530,000
NET TOTAL		47,555,956,000	53,652,164,000	60,247,120,000

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SUMMARY OF SCALES FOR 2021-2022

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	1584	266		1850	312,897,000
04	96	67		163	22,954,000
05	3			3	257,000
06	33	12		45	7,164,000
07	66342	2872		69214	12,552,454,000
09	9474	841		10315	2,620,307,000
11	5304	388		5692	1,324,949,000
12	10			10	1,708,000
14	3356	145		3501	1,186,871,000
16	1391	56		1447	638,429,000
17	379	9		388	217,657,000
18	109			109	84,335,000
19	41	1		42	39,666,000
20	21	1		22	23,203,000
21	5			5	7,190,000
22	1			1	2,197,000
TOTAL	88149	4658		92807	19,042,238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8512	Rapid Response Force Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>693,925,000</u>	<u>675,931,000</u>
A011	TOTAL PAY		<u>1114</u>		<u>166,500,000</u>	<u>148,506,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>		<u>5,150,000</u>	<u>19,509,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>		<u>5,150,000</u>	<u>18,558,000</u>
S148	Superintendent Of Police	(BPS-18)	2			1,000,000
D055	Deputy Superintendent Of Police	(BPS-17)	1			800,000
A057	Assistant	(BPS-16)	2			3,000,000
C082	Computer Operator	(BPS-16)	2			800,000
I012	Inspector	(BPS-16)	10			12,958,000
A01102	Personal pay					150,000
A01105	Qualification Pay					11,000
A01106	Total Pay of contract officer					<u>790,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>1097</u>		<u>161,350,000</u>	<u>128,997,000</u>
A01151	Total Basic Pay Other Staff		<u>1097</u>		<u>161,350,000</u>	<u>128,997,000</u>
S035	Senior Clerk	(BPS-14)	2			1,000,000
S114	Steno Typist	(BPS-14)	2			1,500,000
S138	Sub Inspector	(BPS-14)	42			25,000,000
A149	Assistant Sub Inspector	(BPS-11)	42			20,000,000
J013	Junior Clerk	(BPS-11)	3			800,000
H015	Head Constable	(BPS-09)	84			30,000,000
C088	Constable	(BPS-07)	896			40,000,000
E019	Electrician	(BPS-07)	1			797,000
D006	Daftari	(BPS-06)	1			300,000
B009	Barber	(BPS-03)	3			500,000
C095	Cook	(BPS-03)	6			7,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR8512	Rapid Response Force Peshawar						
L018	Langari	(BPS-03)		6			700,000
N005	Naib Qasid	(BPS-03)		4			500,000
S162	Sweeper	(BPS-03)		3			500,000
W049	Washerman	(BPS-03)		2			400,000
A012	TOTAL ALLOWANCES					527,425,000	527,425,000
A012-1	TOTAL REGULAR ALLOWANCES					527,425,000	527,425,000
A01202	House Rent Allowance					22,516,000	22,516,000
A01203	Conveyance Allowance					19,979,000	19,979,000
A01207	Washing Allowance					1,357,000	1,357,000
A01208	Dress Allowance					100,000	100,000
A0120D	Integrated Allowance					16,000	16,000
A0120E	Housing Subsidy Allowance					194,000	194,000
A0120Q	Fixed Daily Allowance					26,896,000	26,896,000
A0120S	Elite force allowance					306,586,000	306,586,000
A01210	Risk Allowance					41,546,000	41,546,000
001	Risk Allowance					41,546,000	41,546,000
A01217	Medical Allowance					14,771,000	14,771,000
A0121T	Adhoc Relief Allowance 2013					3,357,000	3,357,000
A01225	Instruction Allowance					41,000	41,000
A01226	Computer Allowance					27,000	27,000
A0122C	Adhoc Relief Allowance - 2015					2,272,000	2,272,000
A0122M	Adhoc Relief Allowance 2016					11,653,000	11,653,000
A0122Y	Ad-hoc Relief Allowance 2017					16,640,000	16,640,000
A01233	Unattractive Area Allowance					8,987,000	8,987,000
001	Unattractive Area Allowance					8,987,000	8,987,000
A0123G	Ad-hoc Relief Allowance-2018					16,663,000	16,663,000
A0123L	Scheduled Post Allowance for Police Officers					837,000	837,000
A0123P	Ad-hoc Relief Allowance 2019					16,528,000	16,528,000
A01250	Incentive Allowance					7,032,000	7,032,000
001	Incentive Allowance					7,032,000	7,032,000
A01260	Ration Allowance					6,431,000	6,431,000
A01261	Constabulary Allowance for Police Personnel					2,996,000	2,996,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8512	Rapid Response Force Peshawar					
A03	TOTAL OPERATING EXPENSES				<u>4,580,000</u>	<u>2,781,000</u>
A032	TOTAL COMMUNICATIONS				<u>270,000</u>	<u>270,000</u>
A03201	Postage and Telegraph				10,000	10,000
A03202	Telephone and Trunk Call				260,000	260,000
A033	TOTAL UTILITIES				<u>660,000</u>	<u>630,000</u>
A03301	Gas				130,000	130,000
A03302	Water				30,000	
A03303	Electricity				<u>500,000</u>	<u>500,000</u>
001	Electricity				500,000	500,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>3,200,000</u>	<u>1,600,000</u>
A03805	Travelling Allowance				<u>200,000</u>	<u>100,000</u>
001	Travelling Allowance				200,000	100,000
A03807	P.O.L Charges A.planes				<u>3,000,000</u>	<u>1,500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator				3,000,000	1,500,000
A039	TOTAL GENERAL				<u>450,000</u>	<u>281,000</u>
A03901	Stationery				<u>200,000</u>	<u>100,000</u>
001	Stationery				200,000	100,000
A03902	Printing and Publication				<u>100,000</u>	<u>120,000</u>
001	Printing and publication				100,000	120,000
A03905	Newspapers Periodicals and Books				20,000	10,000
A03907	Advertising & Publicity				<u>50,000</u>	<u>1,000</u>
001	Advertising and Publicity				50,000	1,000
A03970	Others				<u>80,000</u>	<u>50,000</u>
001	Others				80,000	50,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>300,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>300,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8512	Rapid Response Force Peshawar					
A05270	To Others				<u>300,000</u>	
001	To Others				300,000	
A06	TOTAL TRANSFERS				<u>150,000</u>	<u>1,000</u>
A061	TOTAL SCHOLARSHIP				<u>150,000</u>	<u>1,000</u>
A06103	Cash awards				150,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>740,000</u>	<u>251,000</u>
A130	TOTAL TRANSPORT				<u>600,000</u>	<u>200,000</u>
A13001	Transport				<u>600,000</u>	<u>200,000</u>
001	Transport				600,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>130,000</u>	<u>50,000</u>
A13101	Machinery and Equipment				<u>130,000</u>	<u>50,000</u>
001	Machinery and Equipment				130,000	50,000
A132	TOTAL FURNITURE AND FIXTURE				<u>10,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				10,000	1,000
Rapid Response Force Peshawar					699,695,000	678,964,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4022	Law and Order Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>498,237,000</u>	<u>805,985,000</u>	<u>626,491,000</u>
A011	TOTAL PAY		<u>1171</u>	<u>1171</u>	<u>180,289,000</u>	<u>369,524,000</u>	<u>190,330,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>11,297,000</u>	<u>14,000,000</u>	<u>11,868,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>11,296,000</u>	<u>14,000,000</u>	<u>11,868,000</u>
D383	District Police Officer (BPS-19)		1	1	866,000		910,000
S148	Superintendent Of Police (BPS-18)		1	1	952,000		1,000,000
D055	Deputy Superintendent Of Police (BPS-17)		2	2	2,098,000		2,203,000
L103	Legal Deputy Superintendent of Police (BPS-17)		1	1	762,000		801,000
S166	Superintendent (BPS-17)		1	1	761,000		800,000
A057	Assistant (BPS-16)		2	2	796,000		837,000
I012	Inspector (BPS-16)		7	7	3,976,000		4,176,000
L104	Legal Inspector (BPS-16)		1	1	502,000		528,000
S115	Stenographer (BPS-16)		1	1	583,000		613,000
A01105	Qualification Pay				1,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1154</u>	<u>1154</u>	<u>168,992,000</u>	<u>355,524,000</u>	<u>178,462,000</u>
A01151	Total Basic Pay Other Staff		<u>1154</u>	<u>1154</u>	<u>168,980,000</u>	<u>355,441,000</u>	<u>177,439,000</u>
S035	Senior Clerk (BPS-14)		8	8	2,947,000		3,095,000
S138	Sub Inspector (BPS-14)		10	10	3,907,000		4,103,000
S553	Sub Inspector Driver (BPS-14)		1	1	402,000		423,000
V046	Victim Support Officer/Legal Sub-Inspector (BPS-14)		1	1	190,000		200,000
A149	Assistant Sub Inspector (BPS-11)		26	26	7,487,000		7,862,000
D435	Driver Assistant Sub Inspector (BPS-11)		1	1	299,000		314,000
J013	Junior Clerk (BPS-11)		14	14	3,453,000		3,626,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4022	Law and Order Abbottabad						
H015	Head Constable	(BPS-09)	89	89	24,418,000		25,639,000
H017	Head Constable Driver	(BPS-09)	6	6	1,654,000		1,737,000
C088	Constable	(BPS-07)	869	869	97,319,000		102,185,000
C089	Constable Driver	(BPS-07)	105	105	23,012,000		24,163,000
C012	Carpenter	(BPS-04)	1	1	146,000		154,000
P008	Painter	(BPS-04)	1	1	189,000		199,000
T006	Tailor Master	(BPS-04)	1	1	131,000		138,000
B006	Behishti	(BPS-03)	8	8	1,202,000		1,263,000
C057	Chowkidar	(BPS-03)	1	1	159,000		167,000
C095	Cook	(BPS-03)	2	2	349,000		367,000
K009	Khalasi	(BPS-03)	1	1	146,000		154,000
M010	Mali	(BPS-03)	1	1	146,000		154,000
N005	Naib Qasid	(BPS-03)	4	4	647,000		680,000
S162	Sweeper	(BPS-03)	4	4	777,000		816,000
A01152	Personal pay				11,000	22,000	22,000
A01153	Special Pay					1,000	1,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>60,000</u>	<u>1,000,000</u>
A012	TOTAL ALLOWANCES				<u>317,948,000</u>	<u>436,461,000</u>	<u>436,161,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>310,647,000</u>	<u>434,561,000</u>	<u>434,561,000</u>
A01202	House Rent Allowance				17,569,000	32,827,000	32,827,000
A01203	Conveyance Allowance				27,494,000	40,672,000	40,672,000
A01207	Washing Allowance				1,956,000	2,985,000	2,985,000
A01208	Dress Allowance				201,000	196,000	196,000
A0120D	Integrated Allowance				16,000	27,000	27,000
A0120E	Housing Subsidy Allowance				331,000	566,000	566,000
A0120Q	Fixed Daily Allowance				37,020,000	55,396,000	55,396,000
A0120S	Elite force allowance					126,000	126,000
A01210	Risk Allowance				<u>78,709,000</u>	<u>85,837,000</u>	<u>85,837,000</u>
001	Risk Allowance				78,709,000	85,837,000	85,837,000
A01217	Medical Allowance				21,276,000	30,886,000	30,886,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4022	Law and Order Abbottabad					
A0121T	Adhoc Relief Allowance 2013			5,088,000	6,917,000	6,917,000
A0121W	Counter Terrorism Allowance				6,000	6,000
A01224	Entertainment Allowance			6,000		
A0122C	Adhoc Relief Allowance - 2015			3,479,000	4,665,000	4,665,000
A0122E	Special Combat Unit Allowance				8,000	8,000
A0122M	Adhoc Releif Allowance 2016			21,075,000	26,545,000	26,545,000
A0122N	Special Conveyance Allowance to Disbalded Employees			94,000	216,000	216,000
A0122Y	Ad-hoc Relief Allowance 2017			32,666,000	36,313,000	36,313,000
A01233	Unattractive Area Allowance			<u>1,179,000</u>	<u>500,000</u>	<u>500,000</u>
001	Unattractive Area Allowance			1,179,000	500,000	500,000
A01239	Special allowance				<u>1,000</u>	<u>1,000</u>
001	Special Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			17,154,000	36,320,000	36,320,000
A0123L	Scheduled Post Allowance for Police Officers			3,333,000	2,558,000	2,558,000
A0123P	Ad-hoc Relief Allowance 2019			18,447,000	36,000,000	36,000,000
A01250	Incentive Allowance			<u>10,343,000</u>	<u>15,228,000</u>	<u>15,228,000</u>
001	Incentive Allowance			10,343,000	15,228,000	15,228,000
A01260	Ration Allowance			9,175,000	13,562,000	13,562,000
A01261	Constabulary Allowance for Police Personnel			4,036,000	6,204,000	6,204,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>7,301,000</u>	<u>1,900,000</u>	<u>1,600,000</u>
A01274	Medical Charges			<u>1,000,000</u>	<u>1,700,000</u>	<u>1,400,000</u>
001	Medical Charges			1,000,000	1,700,000	1,400,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>6,300,000</u>	<u>200,000</u>	<u>200,000</u>
001	Leave Salary			6,300,000	200,000	200,000
A03	TOTAL OPERATING EXPENSES			<u>43,045,000</u>	<u>48,279,000</u>	<u>46,554,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,956,000</u>	<u>2,550,000</u>	<u>2,500,000</u>
A03201	Postage and Telegraph			60,000	150,000	100,000
A03202	Telephone and Trunk Call			1,896,000	2,400,000	2,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4022	Law and Order Abbottabad					
A033	TOTAL UTILITIES			7,979,000	8,530,000	7,979,000
A03301	Gas			3,750,000	3,750,000	3,750,000
A03303	Electricity			4,228,000	4,228,000	4,228,000
001	Electricity			4,228,000	4,228,000	4,228,000
A03304	Hot and Cold Weather Charges			1,000	552,000	1,000
A034	TOTAL OCCUPANCY COSTS			177,000	123,000	160,000
A03402	Rent for Office Building			162,000	123,000	160,000
A03407	Rates and Taxes			15,000		
A038	TOTAL TRAVEL & TRANSPORTATION			31,223,000	34,045,000	33,601,000
A03805	Travelling Allowance			1,125,000	1,600,000	1,600,000
001	Travelling Allowance			1,125,000	1,600,000	1,600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			30,090,000	32,000,000	32,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			30,090,000	32,000,000	32,000,000
A03808	Conveyance Charges			8,000	445,000	1,000
001	Conveyance Charges			8,000	445,000	1,000
A039	TOTAL GENERAL			1,710,000	3,031,000	2,314,000
A03901	Stationery			132,000	600,000	450,000
001	Stationery			132,000	600,000	450,000
A03902	Printing and Publication			375,000	150,000	200,000
001	Printing and publication			375,000	150,000	200,000
A03905	Newspapers Periodicals and Books			15,000	50,000	
A03907	Advertising & Publicity			150,000	200,000	180,000
001	Advertising and Publicity			150,000	200,000	180,000
A03914	Secret service expenditure			200,000	300,000	220,000
001	Secret Service Charges					220,000
A03919	Payments to Other for Service Rendered				1,000	
001	Payments to Others for Service Rendered				1,000	
A03942	Cost of Other Stores			1,000	470,000	1,000
018	Feeding Charges.			1,000	470,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4022	Law and Order Abbottabad					
A03953	Investigation Cost			3,000		3,000
A03970	Others			<u>834,000</u>	<u>1,260,000</u>	<u>1,260,000</u>
002	Other Contingencies			434,000	1,260,000	1,260,000
208	Victim Support Fund			400,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>12,596,000</u>	<u>12,596,000</u>	<u>12,000,000</u>
A041	TOTAL PENSION			<u>12,596,000</u>	<u>12,596,000</u>	<u>12,000,000</u>
A04114	Superannuation Encashment of L.P.R			12,596,000	12,596,000	12,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>751,000</u>	<u>4,350,000</u>	<u>750,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>751,000</u>	<u>4,350,000</u>	<u>750,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>3,600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	3,600,000	
A05270	To Others			<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
199	Free Education Package			750,000	750,000	750,000
A06	TOTAL TRANSFERS			<u>300,000</u>	<u>800,000</u>	<u>350,000</u>
A061	TOTAL SCHOLARSHIP			<u>300,000</u>	<u>800,000</u>	<u>350,000</u>
A06103	Cash awards			300,000	800,000	350,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,469,000</u>	<u>4,921,000</u>	<u>2,479,000</u>
A130	TOTAL TRANSPORT			<u>2,353,000</u>	<u>2,353,000</u>	<u>2,353,000</u>
A13001	Transport			<u>2,353,000</u>	<u>2,353,000</u>	<u>2,353,000</u>
001	Transport			2,353,000	2,353,000	2,353,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13101	Machinery and Equipment			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001	Machinery and Equipment			75,000	75,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4022	Law and Order Abbottabad					
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>60,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			38,000	60,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>2,433,000</u>	<u>1,000</u>
A13303	Other Buildings			<u>3,000</u>	<u>2,433,000</u>	<u>1,000</u>
001	Other Buildings.			1,000		
006	Special repair of buildings			1,000		
009	Petty Repair			1,000	2,433,000	1,000
Law and Order Abbottabad				557,398,000	876,931,000	688,624,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4026	S P Frontier Reserved Police Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>198,884,000</u>	<u>202,001,000</u>	<u>205,428,000</u>
A011	TOTAL PAY		<u>490</u>	<u>490</u>	<u>88,395,000</u>	<u>89,395,000</u>	<u>92,822,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,659,000</u>	<u>4,741,000</u>	<u>4,893,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,659,000</u>	<u>4,741,000</u>	<u>4,893,000</u>
S148	Superintendent Of Police (BPS-18)		1	1	964,000		1,012,000
D055	Deputy Superintendent Of Police (BPS-17)		2	2	1,367,000		1,436,000
A057	Assistant (BPS-16)		2	2	605,000		635,000
I012	Inspector (BPS-16)		3	3	1,723,000		1,810,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>482</u>	<u>482</u>	<u>83,736,000</u>	<u>84,654,000</u>	<u>87,929,000</u>
A01151	Total Basic Pay Other Staff		<u>482</u>	<u>482</u>	<u>83,736,000</u>	<u>84,654,000</u>	<u>87,929,000</u>
S035	Senior Clerk (BPS-14)		4	4	1,729,000		1,816,000
S114	Steno Typist (BPS-14)		1	1	210,000		221,000
S138	Sub Inspector (BPS-14)		12	12	5,437,000		5,709,000
J013	Junior Clerk (BPS-11)		5	5	1,134,000		1,191,000
H015	Head Constable (BPS-09)		51	51	12,068,000		12,672,000
C088	Constable (BPS-07)		400	400	61,949,000		65,047,000
C089	Constable Driver (BPS-07)		2	2	236,000		249,000
D006	Daftari (BPS-04)		1	1	128,000		135,000
B006	Behishti (BPS-03)		2	2	282,000		297,000
N005	Naib Qasid (BPS-03)		2	2	310,000		326,000
S162	Sweeper (BPS-03)		2	2	253,000		266,000
A012	TOTAL ALLOWANCES				<u>110,489,000</u>	<u>112,606,000</u>	<u>112,606,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>110,487,000</u>	<u>112,427,000</u>	<u>112,427,000</u>
A01202	House Rent Allowance				9,071,000	9,181,000	9,181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4026	S P Frontier Reserved Police Abbottabad					
A01203	Conveyance Allowance			11,113,000	11,245,000	11,245,000
A01207	Washing Allowance			857,000	805,000	805,000
A01208	Dress Allowance			91,000	79,000	79,000
A0120D	Integrated Allowance			16,000	16,000	16,000
A0120E	Housing Subsidy Allowance			428,000	491,000	491,000
A0120Q	Fixed Daily Allowance			14,913,000	14,993,000	14,993,000
A0120S	Elite force allowance				6,000	6,000
A01210	Risk Allowance			<u>19,394,000</u>	<u>19,459,000</u>	<u>19,459,000</u>
001	Risk Allowance			19,394,000	19,459,000	19,459,000
A01217	Medical Allowance			8,406,000	8,504,000	8,504,000
A0121T	Adhoc Relief Allowance 2013			1,505,000	1,304,000	1,304,000
A0122C	Adhoc Relief Allowance - 2015			1,002,000	868,000	868,000
A0122M	Adhoc Relief Allowance 2016			6,411,000	6,350,000	6,350,000
A0122Y	Ad-hoc Relief Allowance 2017			8,612,000	8,982,000	8,982,000
A01233	Unattractive Area Allowance			<u>1,194,000</u>	<u>1,386,000</u>	<u>1,386,000</u>
001	Unattractive Area Allowance			1,194,000	1,386,000	1,386,000
A0123G	Ad-hoc Relief Allowance-2018			8,612,000	8,982,000	8,982,000
A0123L	Scheduled Post Allowance for Police Officers			1,093,000	1,647,000	1,647,000
A0123P	Ad-hoc Relief Allowance 2019			8,438,000	8,754,000	8,754,000
A01250	Incentive Allowance			<u>4,059,000</u>	<u>4,068,000</u>	<u>4,068,000</u>
001	Incentive Allowance			4,059,000	4,068,000	4,068,000
A01260	Ration Allowance			3,628,000	3,653,000	3,653,000
A01261	Constabulary Allowance for Police Personnel			1,644,000	1,654,000	1,654,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>179,000</u>	<u>179,000</u>
A01274	Medical Charges			<u>1,000</u>		
001	Medical Charges			1,000		
A01278	Leave Salary			<u>1,000</u>	<u>179,000</u>	<u>179,000</u>
001	Leave Salary			1,000	179,000	179,000
A03	TOTAL OPERATING EXPENSES			<u>3,706,000</u>	<u>4,297,000</u>	<u>3,930,000</u>
A032	TOTAL COMMUNICATIONS			<u>176,000</u>	<u>197,000</u>	<u>191,000</u>
A03201	Postage and Telegraph			19,000	30,000	26,000
A03202	Telephone and Trunk Call			157,000	167,000	165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4026	S P Frontier Reserved Police Abbottabad					
A033	TOTAL UTILITIES			169,000	308,000	221,000
A03301	Gas			112,000	150,000	150,000
A03302	Water				59,000	
A03303	Electricity			56,000	70,000	70,000
001	Electricity			56,000	70,000	70,000
A03304	Hot and Cold Weather Charges			1,000	29,000	1,000
A034	TOTAL OCCUPANCY COSTS			621,000	621,000	620,000
A03402	Rent for Office Building			621,000	621,000	620,000
A038	TOTAL TRAVEL & TRANSPORTATION			2,456,000	2,800,000	2,600,000
A03805	Travelling Allowance			450,000	1,100,000	800,000
001	Travelling Allowance			450,000	1,100,000	800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	1,700,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	1,700,000	1,800,000
A03808	Conveyance Charges			6,000		
001	Conveyance Charges			6,000		
A039	TOTAL GENERAL			284,000	371,000	298,000
A03901	Stationery			83,000	120,000	90,000
001	Stationery			83,000	120,000	90,000
A03902	Printing and Publication			15,000	40,000	20,000
001	Printing and publication			15,000	40,000	20,000
A03905	Newspapers Periodicals and Books			7,000	8,000	10,000
A03907	Advertising & Publicity			66,000	53,000	65,000
001	Advertising and Publicity			66,000	53,000	65,000
A03970	Others			113,000	150,000	113,000
002	Other Contingencies			113,000	150,000	113,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,200,000	6,976,000	1,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4026	S P Frontier Reserved Police Abbottabad					
A041	TOTAL PENSION			<u>1,200,000</u>	<u>6,976,000</u>	<u>1,200,000</u>
A04114	Superannuation Encashment of L.P.R			1,200,000	6,976,000	1,200,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>2,400,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp				2,400,000	
A06	TOTAL TRANSFERS			<u>38,000</u>	<u>80,000</u>	<u>60,000</u>
A061	TOTAL SCHOLARSHIP			<u>38,000</u>	<u>80,000</u>	<u>60,000</u>
A06103	Cash awards			38,000	80,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>392,000</u>	<u>411,000</u>	<u>393,000</u>
A130	TOTAL TRANSPORT			<u>313,000</u>	<u>313,000</u>	<u>313,000</u>
A13001	Transport			<u>313,000</u>	<u>313,000</u>	<u>313,000</u>
001	Transport			313,000	313,000	313,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>35,000</u>
A13101	Machinery and Equipment			<u>38,000</u>	<u>38,000</u>	<u>35,000</u>
001	Machinery and Equipment			38,000	38,000	35,000
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>60,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			40,000	60,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4026	S P Frontier Reserved Police Abbottabad						
A13303	Other Buildings				<u>1,000</u>		
001	Other Buildings.				1,000		
S P Frontier Reserved Police Abbottabad					204,220,000	216,165,000	211,011,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4303	Regional Command Law & Order Abbotabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,473,000</u>	<u>12,790,000</u>	<u>12,805,000</u>
A011	TOTAL PAY		23	23	<u>6,262,000</u>	<u>6,636,000</u>	<u>6,571,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,571,000</u>	<u>3,876,000</u>	<u>3,742,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,545,000</u>	<u>3,858,000</u>	<u>3,724,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,444,000		1,516,000
S166	Superintendent	(BPS-17)	1	1	681,000		716,000
A057	Assistant	(BPS-16)	3	3	846,000		889,000
S115	Stenographer	(BPS-16)	1	1	574,000		603,000
A01105	Qualification Pay				26,000	18,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>2,691,000</u>	<u>2,760,000</u>	<u>2,829,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>2,691,000</u>	<u>2,760,000</u>	<u>2,829,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,205,000		1,265,000
J013	Junior Clerk	(BPS-11)	7	7	816,000		858,000
D006	Daftari	(BPS-04)	1	1	163,000		172,000
N005	Naib Qasid	(BPS-03)	3	3	321,000		338,000
S162	Sweeper	(BPS-03)	1	1	186,000		196,000
A012	TOTAL ALLOWANCES				<u>5,211,000</u>	<u>6,154,000</u>	<u>6,234,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,061,000</u>	<u>6,134,000</u>	<u>6,134,000</u>
A01201	Senior Post Allowance				12,000	15,000	15,000
A01202	House Rent Allowance				415,000	440,000	440,000
A01203	Conveyance Allowance				641,000	694,000	694,000
A01207	Washing Allowance				1,000		
A01208	Dress Allowance				11,000	14,000	14,000
A0120D	Integrated Allowance				38,000	22,000	22,000
A01217	Medical Allowance				354,000	382,000	382,000
A0121T	Adhoc Relief Allowance 2013				127,000	171,000	171,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4303	Regional Command Law & Order Abbotabad					
A01224	Entertainment Allowance			6,000	7,000	7,000
A01228	Orderly Allowance			131,000	168,000	168,000
A0122C	Adhoc Relief Allowance - 2015			82,000	696,000	696,000
A0122M	Adhoc Relief Allowance 2016			443,000	464,000	464,000
A0122Y	Ad-hoc Relief Allowance 2017			598,000	662,000	662,000
A0123G	Ad-hoc Relief Allowance-2018			598,000	662,000	662,000
A0123L	Scheduled Post Allowance for Police Officers			1,140,000	1,244,000	1,244,000
A0123P	Ad-hoc Relief Allowance 2019			464,000	493,000	493,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			150,000	20,000	100,000
A01274	Medical Charges			102,000	20,000	50,000
001	Medical Charges			102,000	20,000	50,000
A01278	Leave Salary			48,000		50,000
001	Leave Salary			48,000		50,000
A03	TOTAL OPERATING EXPENSES			3,752,000	5,444,000	4,890,000
A032	TOTAL COMMUNICATIONS			441,000	641,000	528,000
A03201	Postage and Telegraph			28,000	28,000	28,000
A03202	Telephone and Trunk Call			413,000	613,000	500,000
A033	TOTAL UTILITIES			1,639,000	1,734,000	1,717,000
A03301	Gas			1,088,000	966,000	966,000
A03303	Electricity			550,000	750,000	750,000
001	Electricity			550,000	750,000	750,000
A03304	Hot and Cold Weather Charges			1,000	18,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			1,075,000	1,775,000	1,250,000
A03805	Travelling Allowance			375,000	475,000	450,000
001	Travelling Allowance			375,000	475,000	450,000
A03807	P.O.L Charges A.planes			700,000	1,300,000	800,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	1,300,000	800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4303	Regional Command Law & Order Abbotabad					
A039	TOTAL GENERAL			597,000	1,294,000	1,395,000
A03901	Stationery			150,000	400,000	200,000
001	Stationery			150,000	400,000	200,000
A03902	Printing and Publication			30,000	50,000	35,000
001	Printing and publication			30,000	50,000	35,000
A03905	Newspapers Periodicals and Books			9,000	29,000	10,000
A03907	Advertising & Publicity			28,000	165,000	50,000
001	Advertising and Publicity			28,000	165,000	50,000
A03914	Secret service expenditure			280,000	400,000	1,000,000
001	Secret Service Charges					1,000,000
A03970	Others			100,000	250,000	100,000
002	Other Contingencies			100,000	250,000	100,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000,000		
A041	TOTAL PENSION			1,000,000		
A04114	Superannuation Encashment of L.P.R			1,000,000		
A06	TOTAL TRANSFERS			150,000	350,000	160,000
A061	TOTAL SCHOLARSHIP			150,000	350,000	160,000
A06103	Cash awards			150,000	350,000	160,000
A13	TOTAL REPAIRS AND MAINTENANCE			343,000	2,537,000	368,000
A130	TOTAL TRANSPORT			300,000	400,000	320,000
A13001	Transport			300,000	400,000	320,000
001	Transport			300,000	400,000	320,000
A131	TOTAL MACHINERY AND EQUIPMENT			23,000	120,000	30,000
A13101	Machinery and Equipment			23,000	120,000	30,000
001	Machinery and Equipment			23,000	120,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4303	Regional Command Law & Order Abbotabad					
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>2,000,000</u>	<u>1,000</u>
A13303	Other Buildings			<u>3,000</u>	<u>2,000,000</u>	<u>1,000</u>
001	Other Buildings.			1,000		
006	Special repair of buildings			1,000	2,000,000	1,000
009	Petty Repair			1,000		
Regional Command Law & Order Abbotabad				16,718,000	21,121,000	18,223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4012	Law and Order Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>762,998,000</u>	<u>1,041,227,000</u>	<u>757,109,000</u>
A011	TOTAL PAY		1433	1433	<u>234,971,000</u>	<u>415,204,000</u>	<u>248,021,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>5,599,000</u>	<u>8,969,000</u>	<u>6,161,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>5,598,000</u>	<u>8,687,000</u>	<u>5,879,000</u>
D383	District Police Officer (BPS-19)		1	1	1,040,000		1,092,000
D055	Deputy Superintendent Of Police (BPS-17)		4	4	2,714,000		2,850,000
A057	Assistant (BPS-16)		2	2	520,000		546,000
C082	Computer Operator (BPS-16)		2	2	318,000		334,000
I012	Inspector (BPS-16)		4	4	1,006,000		1,057,000
A01106	Total Pay of contract officer				<u>1,000</u>	<u>282,000</u>	<u>282,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		1420	1420	<u>229,372,000</u>	<u>406,235,000</u>	<u>241,860,000</u>
A01151	Total Basic Pay Other Staff		1420	1420	<u>229,370,000</u>	<u>390,425,000</u>	<u>240,848,000</u>
L105	Legal sub Inspector (BPS-14)		1	1	207,000		218,000
S035	Senior Clerk (BPS-14)		4	4	1,762,000		1,851,000
S114	Steno Typist (BPS-14)		4	4	975,000		1,024,000
S138	Sub Inspector (BPS-14)		10	10	3,621,000		3,803,000
V046	Victim Support Officer/Legal Sub-Inspector (BPS-14)		1	1	190,000		200,000
A149	Assistant Sub Inspector (BPS-11)		24	24	8,713,000		9,149,000
D435	Driver Assistant Sub Inspector (BPS-11)		1	1	344,000		361,000
J013	Junior Clerk (BPS-11)		9	9	2,390,000		2,510,000
H015	Head Constable (BPS-09)		75	75	17,192,000		18,052,000
H017	Head Constable Driver (BPS-09)		3	3	745,000		782,000
C088	Constable (BPS-07)		1236	1236	183,504,000		192,679,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4012	Law and Order Buner						
C089	Constable Driver	(BPS-07)	22	22	4,002,000		4,203,000
C358	Constable Computer Operator	(BPS-07)	4	4	636,000		669,000
D006	Daftari	(BPS-04)	1	1	154,000		162,000
B006	Behishti	(BPS-03)	3	3	525,000		551,000
B009	Barber	(BPS-03)	1	1	161,000		170,000
C095	Cook	(BPS-03)	6	6	971,000		1,020,000
N005	Naib Qasid	(BPS-03)	6	6	1,834,000		1,926,000
S162	Sweeper	(BPS-03)	4	4	661,000		695,000
W049	Washerman	(BPS-03)	5	5	783,000		823,000
A01152	Personal pay				1,000	12,000	12,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>15,798,000</u>	<u>1,000,000</u>
A012	TOTAL ALLOWANCES				<u>528,027,000</u>	<u>626,023,000</u>	<u>509,088,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>523,876,000</u>	<u>625,381,000</u>	<u>508,087,000</u>
A01202	House Rent Allowance				22,495,000	44,726,000	44,726,000
A01203	Conveyance Allowance				33,231,000	55,129,000	55,129,000
A01206	Local Compensatory Allowance					6,000	
A01207	Washing Allowance				2,064,000	4,062,000	4,062,000
A01208	Dress Allowance				7,000	180,000	180,000
A0120D	Integrated Allowance				33,000	29,000	29,000
A0120Q	Fixed Daily Allowance				44,660,000	75,152,000	44,660,000
A0120S	Elite force allowance					63,000	63,000
A01210	Risk Allowance				<u>180,275,000</u>	<u>135,370,000</u>	<u>48,574,000</u>
001	Risk Allowance				131,721,000		48,574,000
002	Special Risk Allowance for Malakand				48,554,000	135,370,000	
A01216	Qualification Allowance					2,000	2,000
A01217	Medical Allowance				25,977,000	41,549,000	41,549,000
A0121T	Adhoc Relief Allowance 2013				1,857,000	5,426,000	5,426,000
A01225	Instruction Allowance					20,000	20,000
A01226	Computer Allowance					18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				1,346,000	3,672,000	3,672,000
A0122D	Special Risk Allowance				27,468,000	30,000,000	30,000,000
A0122M	Adhoc Releif Allowance 2016				34,131,000	29,443,000	29,443,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4012	Law and Order Buner					
A0122Y	Ad-hoc Relief Allowance 2017			24,541,000	41,069,000	41,069,000
A01233	Unattractive Area Allowance			<u>24,444,000</u>	<u>27,787,000</u>	<u>27,787,000</u>
001	Unattractive Area Allowance			24,444,000	27,787,000	27,787,000
A0123G	Ad-hoc Relief Allowance-2018			30,319,000	41,008,000	41,008,000
A0123L	Scheduled Post Allowance for Police Officers			1,282,000	2,706,000	2,706,000
A0123P	Ad-hoc Relief Allowance 2019			40,381,000	40,634,000	40,634,000
A01250	Incentive Allowance			<u>12,852,000</u>	<u>20,652,000</u>	<u>20,652,000</u>
001	Incentive Allowance			12,852,000	20,652,000	20,652,000
A01260	Ration Allowance			11,415,000	18,370,000	18,370,000
A01261	Constabulary Allowance for Police Personnel			5,098,000	8,308,000	8,308,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,151,000</u>	<u>642,000</u>	<u>1,001,000</u>
A01274	Medical Charges			<u>1,000,000</u>	<u>400,000</u>	<u>500,000</u>
001	Medical Charges			1,000,000	400,000	500,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>3,150,000</u>	<u>200,000</u>	<u>500,000</u>
001	Leave Salary			3,150,000	200,000	500,000
A01299	Others				<u>42,000</u>	<u>1,000</u>
001	Others				42,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>20,380,000</u>	<u>30,276,000</u>	<u>24,694,000</u>
A032	TOTAL COMMUNICATIONS			<u>413,000</u>	<u>700,000</u>	<u>690,000</u>
A03201	Postage and Telegraph			38,000	50,000	40,000
A03202	Telephone and Trunk Call			375,000	650,000	650,000
A033	TOTAL UTILITIES			<u>3,981,000</u>	<u>7,001,000</u>	<u>6,501,000</u>
A03303	Electricity			<u>3,980,000</u>	<u>6,500,000</u>	<u>6,500,000</u>
001	Electricity			3,980,000	6,500,000	6,500,000
A03304	Hot and Cold Weather Charges			1,000	501,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>398,000</u>	<u>810,000</u>	<u>810,000</u>
A03402	Rent for Office Building			398,000	810,000	810,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4012	Law and Order Buner					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>14,311,000</u>	<u>20,000,000</u>	<u>15,400,000</u>
A03805	Travelling Allowance			<u>375,000</u>	<u>1,000,000</u>	<u>400,000</u>
001	Travelling Allowance			375,000	1,000,000	400,000
A03806	Transportation of Goods			<u>1,000</u>		
001	Transportation of Goods			1,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>13,934,000</u>	<u>19,000,000</u>	<u>15,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			13,934,000	19,000,000	15,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>1,277,000</u>	<u>1,765,000</u>	<u>1,293,000</u>
A03901	Stationery			<u>300,000</u>	<u>350,000</u>	<u>300,000</u>
001	Stationery			300,000	350,000	300,000
A03902	Printing and Publication			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
001	Printing and publication			113,000	113,000	113,000
A03905	Newspapers Periodicals and Books			8,000	12,000	10,000
A03907	Advertising & Publicity			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Advertising and Publicity			150,000	150,000	150,000
A03914	Secret service expenditure			<u>120,000</u>	<u>140,000</u>	<u>120,000</u>
001	Secret Service Charges					120,000
A03942	Cost of Other Stores			<u>1,000</u>		
018	Feeding Charges.			1,000		
A03953	Investigation Cost			300,000	300,000	300,000
A03970	Others			<u>285,000</u>	<u>700,000</u>	<u>300,000</u>
002	Other Contingencies			285,000	700,000	300,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>7,200,000</u>	<u>7,200,000</u>	<u>6,000,000</u>
A041	TOTAL PENSION			<u>7,200,000</u>	<u>7,200,000</u>	<u>6,000,000</u>
A04114	Superannuation Encashment of L.P.R			7,200,000	7,200,000	6,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,761,000</u>	<u>4,959,000</u>	<u>2,760,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4012	Law and Order Buner					
A052	TOTAL GRANTS-DOMESTIC			<u>2,761,000</u>	<u>4,959,000</u>	<u>2,760,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>2,100,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	2,100,000	
A05224	Assistance package for families of Government empl			1,000	100,000	
A05270	To Others			<u>2,759,000</u>	<u>2,759,000</u>	<u>2,760,000</u>
199	Free Education Package			2,759,000	2,759,000	2,760,000
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A06103	Cash awards			150,000	150,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,892,000</u>	<u>2,130,000</u>	<u>1,895,000</u>
A130	TOTAL TRANSPORT			<u>1,800,000</u>	<u>2,000,000</u>	<u>1,800,000</u>
A13001	Transport			<u>1,800,000</u>	<u>2,000,000</u>	<u>1,800,000</u>
001	Transport			1,800,000	2,000,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>100,000</u>	<u>65,000</u>
A13101	Machinery and Equipment			<u>60,000</u>	<u>100,000</u>	<u>65,000</u>
001	Machinery and Equipment			60,000	100,000	65,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		
A13303	Other Buildings			<u>2,000</u>		
001	Other Buildings.			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4012	Law and Order Buner					
009	Petty Repair			1,000		
Law and Order Buner				795,381,000	1,085,942,000	792,608,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4013	Investigation Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				55,622,000	109,638,000	74,343,000
A011	TOTAL PAY		131	131	11,139,000	47,000,000	11,684,000
A011-1	TOTAL PAY OF OFFICERS		2	2	578,000	2,793,000	609,000
A01101	Total Basic Pay Of Officer		2	2	578,000	2,793,000	609,000
S148	Superintendent Of Police (BPS-18)		1	1	256,000		270,000
I012	Inspector (BPS-16)		1	1	322,000		339,000
A011-2	TOTAL PAY OF OTHER STAFF		129	129	10,561,000	44,207,000	11,075,000
A01151	Total Basic Pay Other Staff		129	129	10,520,000	44,185,000	11,053,000
S035	Senior Clerk (BPS-14)		3	3	670,000		704,000
S138	Sub Inspector (BPS-14)		5	5	1,582,000		1,662,000
A149	Assistant Sub Inspector (BPS-11)		7	7	1,757,000		1,845,000
J013	Junior Clerk (BPS-11)		5	5	693,000		728,000
H015	Head Constable (BPS-09)		28	28	1,568,000		1,647,000
C088	Constable (BPS-07)		70	70	2,883,000		3,028,000
B006	Behishti (BPS-03)		2	2	209,000		220,000
B009	Barber (BPS-03)		1	1	186,000		196,000
C057	Chowkidar (BPS-03)		1	1	186,000		196,000
N005	Naib Qasid (BPS-03)		3	3	288,000		303,000
S162	Sweeper (BPS-03)		3	3	312,000		328,000
W049	Washerman (BPS-03)		1	1	186,000		196,000
A01152	Personal pay				41,000	22,000	22,000
A012	TOTAL ALLOWANCES				44,483,000	62,638,000	62,659,000
A012-1	TOTAL REGULAR ALLOWANCES				43,458,000	62,638,000	62,658,000
A01202	House Rent Allowance				1,722,000	4,203,000	4,203,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4013	Investigation Buner					
A01203	Conveyance Allowance			2,833,000	5,287,000	5,287,000
A01207	Washing Allowance			76,000	346,000	346,000
A01208	Dress Allowance			10,000	66,000	66,000
A0120D	Integrated Allowance			11,000	16,000	16,000
A0120Q	Fixed Daily Allowance			3,337,000	6,595,000	6,595,000
A01210	Risk Allowance			<u>23,061,000</u>	<u>16,431,000</u>	<u>16,451,000</u>
001	Risk Allowance			14,906,000		16,451,000
002	Special Risk Allowance for Malakand			8,155,000	16,431,000	
A01217	Medical Allowance			1,535,000	3,725,000	3,725,000
A0121T	Adhoc Relief Allowance 2013			447,000	866,000	866,000
A0121W	Counter Terrorism Allowance				50,000	50,000
A01225	Instruction Allowance				36,000	36,000
A0122C	Adhoc Relief Allowance - 2015			2,679,000	612,000	612,000
A0122M	Adhoc Relief Allowance 2016			44,000	3,378,000	3,378,000
A0122N	Special Conveyance Allowance to Disbale Employees			24,000	12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017			174,000	4,699,000	4,699,000
A01233	Unattractive Area Allowance			<u>2,688,000</u>	<u>2,497,000</u>	<u>2,497,000</u>
001	Unattractive Area Allowance			2,688,000	2,497,000	2,497,000
A0123G	Ad-hoc Relief Allowance-2018			1,009,000	4,691,000	4,691,000
A0123L	Scheduled Post Allowance for Police Officers			547,000	547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019			1,009,000	4,661,000	4,661,000
A01250	Incentive Allowance			<u>1,047,000</u>	<u>1,660,000</u>	<u>1,660,000</u>
001	Incentive Allowance			1,047,000	1,660,000	1,660,000
A01260	Ration Allowance			858,000	1,544,000	1,544,000
A01261	Constabulary Allowance for Police Personnel			347,000	716,000	716,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,025,000</u>		<u>1,000</u>
A01274	Medical Charges			<u>500,000</u>		<u>1,000</u>
001	Medical Charges			500,000		1,000
A01278	Leave Salary			<u>525,000</u>		
001	Leave Salary			525,000		
A03	TOTAL OPERATING EXPENSES			<u>2,732,000</u>	<u>4,104,000</u>	<u>2,797,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4013	Investigation Buner					
A032	TOTAL COMMUNICATIONS			<u>161,000</u>	<u>220,000</u>	<u>215,000</u>
A03201	Postage and Telegraph			11,000	20,000	15,000
A03202	Telephone and Trunk Call			150,000	200,000	200,000
A033	TOTAL UTILITIES			<u>101,000</u>	<u>320,000</u>	<u>2,000</u>
A03303	Electricity			<u>100,000</u>		<u>1,000</u>
001	Electricity			100,000		1,000
A03304	Hot and Cold Weather Charges			1,000	320,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,025,000</u>	<u>2,909,000</u>	<u>2,125,000</u>
A03805	Travelling Allowance			<u>225,000</u>	<u>700,000</u>	<u>225,000</u>
001	Travelling Allowance			225,000	700,000	225,000
A03807	P.O.L Charges A.planes			<u>1,800,000</u>	<u>2,200,000</u>	<u>1,900,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	2,200,000	1,900,000
A03825	Travelling allowance				9,000	
A039	TOTAL GENERAL			<u>445,000</u>	<u>655,000</u>	<u>455,000</u>
A03901	Stationery			<u>75,000</u>	<u>100,000</u>	<u>80,000</u>
001	Stationery			75,000	100,000	80,000
A03902	Printing and Publication			<u>38,000</u>	<u>100,000</u>	<u>40,000</u>
001	Printing and publication			38,000	100,000	40,000
A03905	Newspapers Periodicals and Books			6,000	10,000	10,000
A03907	Advertising & Publicity			<u>26,000</u>	<u>25,000</u>	<u>25,000</u>
001	Advertising and Publicity			26,000	25,000	25,000
A03914	Secret service expenditure			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001	Secret Service Charges					50,000
A03953	Investigation Cost			200,000	200,000	200,000
A03970	Others			<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
002	Other Contingencies			50,000	150,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>654,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4013	Investigation Buner					
A041	TOTAL PENSION				<u>654,000</u>	
A04114	Superannuation Encashment of L.P.R				654,000	
A06	TOTAL TRANSFERS			<u>38,000</u>	<u>700,000</u>	<u>38,000</u>
A061	TOTAL SCHOLARSHIP			<u>38,000</u>	<u>700,000</u>	<u>38,000</u>
A06103	Cash awards			38,000	700,000	38,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>558,000</u>	<u>580,000</u>	<u>568,000</u>
A130	TOTAL TRANSPORT			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13001	Transport			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Transport			500,000	500,000	500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>50,000</u>	<u>38,000</u>
A13101	Machinery and Equipment			<u>38,000</u>	<u>50,000</u>	<u>38,000</u>
001	Machinery and Equipment			38,000	50,000	38,000
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			19,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Investigation Buner				58,950,000	115,676,000	77,746,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4007	Law and Order Battagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>243,722,000</u>	<u>315,770,000</u>	<u>265,077,000</u>
A011	TOTAL PAY		<u>413</u>	<u>413</u>	<u>85,741,000</u>	<u>140,858,000</u>	<u>90,363,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>6,061,000</u>	<u>5,990,000</u>	<u>6,186,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>5,890,000</u>	<u>5,990,000</u>	<u>6,186,000</u>
D383	District Police Officer	(BPS-19)	1	1	919,000		965,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,611,000		1,692,000
A057	Assistant	(BPS-16)	1	1	270,000		284,000
I012	Inspector	(BPS-16)	6	6	3,090,000		3,245,000
A01102	Personal pay				171,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>402</u>	<u>402</u>	<u>79,680,000</u>	<u>134,868,000</u>	<u>84,177,000</u>
A01151	Total Basic Pay Other Staff		<u>402</u>	<u>402</u>	<u>79,622,000</u>	<u>124,611,000</u>	<u>83,611,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	546,000		574,000
S035	Senior Clerk	(BPS-14)	2	2	770,000		809,000
S114	Steno Typist	(BPS-14)	1	1	384,000		403,000
S138	Sub Inspector	(BPS-14)	7	7	3,892,000		4,087,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	190,000		200,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,774,000		2,913,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	330,000		347,000
J013	Junior Clerk	(BPS-11)	4	4	957,000		1,005,000
H015	Head Constable	(BPS-09)	32	32	10,562,000		11,091,000
H017	Head Constable Driver	(BPS-09)	2	2	609,000		640,000
C088	Constable	(BPS-07)	328	328	54,150,000		56,858,000
C089	Constable Driver	(BPS-07)	5	5	2,510,000		2,636,000
D006	Daftari	(BPS-04)	1	1	221,000		233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4007	Law and Order Battagram						
C095	Cook	(BPS-03)	2	2	299,000		314,000
N005	Naib Qasid	(BPS-03)	4	4	881,000		926,000
S162	Sweeper	(BPS-03)	4	4	547,000		575,000
A01152	Personal pay				57,000	66,000	66,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>10,191,000</u>	<u>500,000</u>
A012	TOTAL ALLOWANCES				<u>157,981,000</u>	<u>174,912,000</u>	<u>174,714,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>156,381,000</u>	<u>172,732,000</u>	<u>172,714,000</u>
A01202	House Rent Allowance				9,338,000	13,399,000	13,399,000
A01203	Conveyance Allowance				12,708,000	16,118,000	16,118,000
A01207	Washing Allowance				942,000	1,139,000	1,139,000
A01208	Dress Allowance				144,000	124,000	124,000
A0120D	Integrated Allowance				59,000	30,000	30,000
A0120Q	Fixed Daily Allowance				18,069,000	22,136,000	22,136,000
A01210	Risk Allowance				<u>35,566,000</u>	<u>28,875,000</u>	<u>28,875,000</u>
001	Risk Allowance				35,566,000	28,875,000	28,875,000
A01217	Medical Allowance				9,823,000	12,295,000	12,295,000
A0121T	Adhoc Relief Allowance 2013				5,877,000	2,444,000	2,444,000
A0121W	Counter Terrorism Allowance					90,000	90,000
A0121Z	Adhoc Relief Allowance-2014					18,000	
A0122C	Adhoc Relief Allowance - 2015				2,887,000	2,284,000	2,284,000
A0122M	Adhoc Releif Allowance 2016				11,295,000	10,045,000	10,045,000
A0122Y	Ad-hoc Relief Allowance 2017				8,556,000	12,688,000	12,688,000
A01233	Unattractive Area Allowance				<u>7,890,000</u>	<u>8,170,000</u>	<u>8,170,000</u>
001	Unattractive Area Allowance				7,890,000	8,170,000	8,170,000
A01239	Special allowance				<u>1,000</u>	<u>3,000</u>	<u>3,000</u>
001	Special Allowance				1,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				10,089,000	13,646,000	13,646,000
A0123L	Scheduled Post Allowance for Police Officers				2,045,000	2,238,000	2,238,000
A0123P	Ad-hoc Relief Allowance 2019				10,089,000	13,247,000	13,247,000
A01250	Incentive Allowance				<u>4,735,000</u>	<u>5,955,000</u>	<u>5,955,000</u>
001	Incentive Allowance				4,735,000	5,955,000	5,955,000
A01260	Ration Allowance				4,297,000	5,324,000	5,324,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4007	Law and Order Battagram					
A01261	Constabulary Allowance for Police Personnel			1,971,000	2,464,000	2,464,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,600,000</u>	<u>2,180,000</u>	<u>2,000,000</u>
A01274	Medical Charges			<u>1,000,000</u>	<u>500,000</u>	<u>500,000</u>
001	Medical Charges			1,000,000	500,000	500,000
A01278	Leave Salary			<u>600,000</u>	<u>1,680,000</u>	<u>1,500,000</u>
001	Leave Salary			600,000	1,680,000	1,500,000
A03	TOTAL OPERATING EXPENSES			<u>12,389,000</u>	<u>17,250,000</u>	<u>14,229,000</u>
A032	TOTAL COMMUNICATIONS			<u>496,000</u>	<u>773,000</u>	<u>768,000</u>
A03201	Postage and Telegraph			38,000	50,000	45,000
A03202	Telephone and Trunk Call			458,000	723,000	723,000
A033	TOTAL UTILITIES			<u>301,000</u>	<u>1,039,000</u>	<u>670,000</u>
A03303	Electricity			<u>300,000</u>	<u>669,000</u>	<u>669,000</u>
001	Electricity			300,000	669,000	669,000
A03304	Hot and Cold Weather Charges			1,000	370,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>48,000</u>	<u>48,000</u>	<u>1,000</u>
A03402	Rent for Office Building			48,000	48,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,554,000</u>	<u>13,870,000</u>	<u>11,800,000</u>
A03805	Travelling Allowance			<u>750,000</u>	<u>850,000</u>	<u>800,000</u>
001	Travelling Allowance			750,000	850,000	800,000
A03806	Transportation of Goods			<u>1,000</u>	<u>20,000</u>	
001	Transportation of Goods			1,000	20,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>9,802,000</u>	<u>13,000,000</u>	<u>11,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			9,802,000	13,000,000	11,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4007	Law and Order Battagram					
A039	TOTAL GENERAL			<u>990,000</u>	<u>1,520,000</u>	<u>990,000</u>
A03901	Stationery			<u>75,000</u>	<u>250,000</u>	<u>30,000</u>
001	Stationery			75,000	250,000	30,000
A03902	Printing and Publication			<u>113,000</u>	<u>200,000</u>	<u>120,000</u>
001	Printing and publication			113,000	200,000	120,000
A03905	Newspapers Periodicals and Books			11,000	20,000	20,000
A03907	Advertising & Publicity			<u>188,000</u>	<u>200,000</u>	<u>190,000</u>
001	Advertising and Publicity			188,000	200,000	190,000
A03914	Secret service expenditure			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001	Secret Service Charges					200,000
A03942	Cost of Other Stores			<u>1,000</u>		
018	Feeding Charges.			1,000		
A03953	Investigation Cost			200,000	300,000	220,000
A03970	Others			<u>202,000</u>	<u>300,000</u>	<u>210,000</u>
002	Other Contingencies			202,000	300,000	210,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,797,000</u>	<u>4,800,000</u>	<u>4,000,000</u>
A041	TOTAL PENSION			<u>1,797,000</u>	<u>4,800,000</u>	<u>4,000,000</u>
A04114	Superannuation Encashment of L.P.R			1,797,000	4,800,000	4,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>75,000</u>	<u>2,500,000</u>	<u>100,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>75,000</u>	<u>2,500,000</u>	<u>100,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>2,400,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp				2,400,000	
A05270	To Others			<u>75,000</u>	<u>100,000</u>	<u>100,000</u>
199	Free Education Package			75,000	100,000	100,000
A06	TOTAL TRANSFERS			<u>120,000</u>	<u>200,000</u>	<u>130,000</u>
A061	TOTAL SCHOLARSHIP			<u>120,000</u>	<u>200,000</u>	<u>130,000</u>
A06103	Cash awards			120,000	200,000	130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4007	Law and Order Battagram					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>812,000</u>	<u>3,530,000</u>	<u>916,000</u>
A130	TOTAL TRANSPORT			<u>698,000</u>	<u>1,300,000</u>	<u>800,000</u>
A13001	Transport			<u>698,000</u>	<u>1,300,000</u>	<u>800,000</u>
001	Transport			698,000	1,300,000	800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>150,000</u>	<u>75,000</u>
A13101	Machinery and Equipment			<u>75,000</u>	<u>150,000</u>	<u>75,000</u>
001	Machinery and Equipment			75,000	150,000	75,000
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>80,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			38,000	80,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>2,000,000</u>	<u>1,000</u>
A13303	Other Buildings			<u>1,000</u>	<u>2,000,000</u>	<u>1,000</u>
001	Other Buildings.			1,000	2,000,000	1,000
Law and Order Battagram				258,915,000	344,050,000	284,452,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4008	Investigation Battagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,653,000</u>	<u>34,534,000</u>	<u>31,835,000</u>
A011	TOTAL PAY		46	46	<u>13,561,000</u>	<u>16,954,000</u>	<u>14,233,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,033,000</u>	<u>1,601,000</u>	<u>2,136,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,033,000</u>	<u>1,601,000</u>	<u>2,136,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	916,000		963,000
I012	Inspector	(BPS-16)	2	2	1,117,000		1,173,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>11,528,000</u>	<u>15,353,000</u>	<u>12,097,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>11,515,000</u>	<u>15,353,000</u>	<u>12,097,000</u>
S035	Senior Clerk	(BPS-14)	2	2	782,000		822,000
S114	Steno Typist	(BPS-14)	1	1	214,000		225,000
S138	Sub Inspector	(BPS-14)	1	1	300,000		315,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
J013	Junior Clerk	(BPS-11)	3	3	782,000		822,000
H015	Head Constable	(BPS-09)	5	5	1,533,000		1,610,000
C088	Constable	(BPS-07)	22	22	5,643,000		5,926,000
C089	Constable Driver	(BPS-07)	3	3	823,000		865,000
B006	Behishiti	(BPS-03)	1	1	124,000		130,000
C057	Chowkidar	(BPS-03)	1	1	149,000		157,000
N005	Naib Qasid	(BPS-03)	1	1	221,000		233,000
S162	Sweeper	(BPS-03)	1	1	149,000		157,000
A01152	Personal pay				13,000		
A012	TOTAL ALLOWANCES				<u>17,092,000</u>	<u>17,580,000</u>	<u>17,602,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,541,000</u>	<u>17,502,000</u>	<u>17,502,000</u>
A01202	House Rent Allowance				768,000	1,312,000	1,312,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4008	Investigation Battagram					
A01203	Conveyance Allowance			1,158,000	1,620,000	1,620,000
A01207	Washing Allowance			67,000	95,000	95,000
A01208	Dress Allowance			72,000	43,000	43,000
A0120D	Integrated Allowance			14,000	6,000	6,000
A0120Q	Fixed Daily Allowance			1,375,000	1,857,000	1,857,000
A01210	Risk Allowance			<u>3,099,000</u>	<u>2,405,000</u>	<u>2,405,000</u>
001	Risk Allowance			3,099,000	2,405,000	2,405,000
A01217	Medical Allowance			864,000	1,110,000	1,110,000
A0121T	Adhoc Relief Allowance 2013			628,000	343,000	343,000
A0122C	Adhoc Relief Allowance - 2015			286,000	232,000	232,000
A0122M	Adhoc Relief Allowance 2016			1,030,000	1,215,000	1,215,000
A0122N	Special Conveyance Allowance to Disbalded Employees			12,000	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017			1,383,000	1,651,000	1,651,000
A01233	Unattractive Area Allowance			<u>864,000</u>	<u>758,000</u>	<u>758,000</u>
001	Unattractive Area Allowance			864,000	758,000	758,000
A0123G	Ad-hoc Relief Allowance-2018			1,385,000	1,651,000	1,651,000
A0123L	Scheduled Post Allowance for Police Officers			483,000	546,000	546,000
A0123P	Ad-hoc Relief Allowance 2019			1,385,000	1,582,000	1,582,000
A01250	Incentive Allowance			<u>297,000</u>	<u>420,000</u>	<u>420,000</u>
001	Incentive Allowance			297,000	420,000	420,000
A01260	Ration Allowance			261,000	408,000	408,000
A01261	Constabulary Allowance for Police Personnel			110,000	212,000	212,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,551,000</u>	<u>78,000</u>	<u>100,000</u>
A01274	Medical Charges			<u>500,000</u>	<u>78,000</u>	<u>100,000</u>
001	Medical Charges			500,000	78,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>1,050,000</u>		
001	Leave Salary			1,050,000		
A03	TOTAL OPERATING EXPENSES			<u>2,518,000</u>	<u>2,761,000</u>	<u>2,483,000</u>
A032	TOTAL COMMUNICATIONS			<u>156,000</u>	<u>263,000</u>	<u>263,000</u>
A03201	Postage and Telegraph			15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4008	Investigation Battagram					
A03202	Telephone and Trunk Call			141,000	248,000	248,000
A033	TOTAL UTILITIES			<u>201,000</u>	<u>170,000</u>	<u>2,000</u>
A03303	Electricity			<u>200,000</u>		<u>1,000</u>
001	Electricity			200,000		1,000
A03304	Hot and Cold Weather Charges			1,000	170,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,445,000</u>	<u>1,545,000</u>	<u>1,465,000</u>
A03805	Travelling Allowance			<u>300,000</u>	<u>400,000</u>	<u>320,000</u>
001	Travelling Allowance			300,000	400,000	320,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,145,000</u>	<u>1,145,000</u>	<u>1,145,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,145,000	1,145,000	1,145,000
A039	TOTAL GENERAL			<u>716,000</u>	<u>783,000</u>	<u>753,000</u>
A03901	Stationery			<u>128,000</u>	<u>150,000</u>	<u>140,000</u>
001	Stationery			128,000	150,000	140,000
A03902	Printing and Publication			<u>8,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication			8,000	20,000	20,000
A03905	Newspapers Periodicals and Books			5,000	8,000	8,000
A03907	Advertising & Publicity			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001	Advertising and Publicity			75,000	75,000	75,000
A03914	Secret service expenditure			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Secret Service Charges					20,000
A03953	Investigation Cost			400,000	400,000	400,000
A03970	Others			<u>80,000</u>	<u>100,000</u>	<u>90,000</u>
002	Other Contingencies			80,000	100,000	90,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>8,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>8,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,500,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp				1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4008	Investigation Battagram					
A05270	To Others				<u>7,000,000</u>	
001	To Others				7,000,000	
A06	TOTAL TRANSFERS			<u>75,000</u>	<u>100,000</u>	<u>80,000</u>
A061	TOTAL SCHOLARSHIP			<u>75,000</u>	<u>100,000</u>	<u>80,000</u>
A06103	Cash awards			75,000	100,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>255,000</u>	<u>179,000</u>
A130	TOTAL TRANSPORT			<u>102,000</u>	<u>180,000</u>	<u>120,000</u>
A13001	Transport			<u>102,000</u>	<u>180,000</u>	<u>120,000</u>
001	Transport			102,000	180,000	120,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
A13101	Machinery and Equipment			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001	Machinery and Equipment			38,000	50,000	40,000
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>25,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	25,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Investigation Battagram				33,406,000	46,150,000	34,577,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4015	Law and Order Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				838,733,000	1,343,127,000	1,025,431,000
A011	TOTAL PAY		2019	2019	317,542,000	620,608,000	333,519,000
A011-1	TOTAL PAY OF OFFICERS		13	13	6,474,000	8,667,000	6,268,000
A01101	Total Basic Pay Of Officer		13	13	5,968,000	8,667,000	6,268,000
D383	District Police Officer	(BPS-19)	1	1	608,000		639,000
S148	Superintendent Of Police	(BPS-18)	1	1	605,000		635,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,372,000		2,491,000
A057	Assistant	(BPS-16)	2	2	1,153,000		1,211,000
I012	Inspector	(BPS-16)	4	4	897,000		942,000
L104	Legal Inspector	(BPS-16)	1	1	333,000		350,000
A01103	Special Pay				506,000		
A011-2	TOTAL PAY OF OTHER STAFF		2006	2006	311,068,000	611,941,000	327,251,000
A01151	Total Basic Pay Other Staff		2006	2006	311,066,000	611,488,000	326,628,000
L105	Legal sub Inspector	(BPS-14)	1	1	234,000		246,000
S035	Senior Clerk	(BPS-14)	7	7	1,639,000		1,721,000
S114	Steno Typist	(BPS-14)	1	1	234,000		246,000
S138	Sub Inspector	(BPS-14)	18	18	2,288,000		2,403,000
S553	Sub Inspector Driver	(BPS-14)	1	1	234,000		246,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	190,000		200,000
A149	Assistant Sub Inspector	(BPS-11)	41	41	4,735,000		4,972,000
J013	Junior Clerk	(BPS-11)	9	9	2,055,000		2,158,000
H015	Head Constable	(BPS-09)	177	177	36,339,000		38,156,000
H017	Head Constable Driver	(BPS-09)	24	24	6,228,000		6,540,000
C088	Constable	(BPS-07)	1666	1666	245,644,000		257,926,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4015	Law and Order Bannu						
C089	Constable Driver	(BPS-07)	26	26	4,681,000		4,916,000
C012	Carpenter	(BPS-04)	1	1	201,000		212,000
D006	Daftari	(BPS-04)	1	1	201,000		212,000
M018	Masson	(BPS-04)	1	1	189,000		199,000
P008	Painter	(BPS-04)	1	1	190,000		200,000
T006	Tailor Master	(BPS-04)	1	1	177,000		186,000
B006	Behishti	(BPS-03)	11	11	2,131,000		2,238,000
C095	Cook	(BPS-03)	1	1	177,000		186,000
K009	Khalasi	(BPS-03)	1	1	183,000		193,000
M010	Mali	(BPS-03)	4	4	837,000		879,000
N005	Naib Qasid	(BPS-03)	6	6	1,260,000		1,323,000
S162	Sweeper	(BPS-03)	6	6	1,019,000		1,070,000
A01152	Personal pay				1,000	123,000	123,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>330,000</u>	<u>500,000</u>
A012	TOTAL ALLOWANCES				<u>521,191,000</u>	<u>722,519,000</u>	<u>691,912,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>519,640,000</u>	<u>720,961,000</u>	<u>690,361,000</u>
A01202	House Rent Allowance				45,385,000	57,923,000	57,923,000
A01203	Conveyance Allowance				47,084,000	69,174,000	69,174,000
A01207	Washing Allowance				1,412,000	5,151,000	5,151,000
A01208	Dress Allowance				241,000	215,000	215,000
A0120D	Integrated Allowance				38,000	38,000	38,000
A0120Q	Fixed Daily Allowance				64,511,000	94,044,000	94,044,000
A01210	Risk Allowance				<u>132,476,000</u>	<u>126,610,000</u>	<u>126,610,000</u>
001	Risk Allowance				132,476,000	126,610,000	126,610,000
A01217	Medical Allowance				38,253,000	53,771,000	53,771,000
A0121T	Adhoc Relief Allowance 2013				7,546,000	11,422,000	11,422,000
A0121W	Counter Terrorism Allowance				1,000	25,000	25,000
A01229	Special compensatory allowance					4,000	1,000
A0122C	Adhoc Relief Allowance - 2015				5,097,000	7,430,000	7,430,000
A0122M	Adhoc Releif Allowance 2016				23,744,000	45,715,000	45,715,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4015	Law and Order Bannu					
A0122N	Special Conveyance Allowance to Disbalded Employees			2,000	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017			31,372,000	61,969,000	31,372,000
A01233	Unattractive Area Allowance			<u>1,000</u>		
001	Unattractive Area Allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018			35,245,000	61,969,000	61,969,000
A0123L	Scheduled Post Allowance for Police Officers			2,877,000	2,325,000	2,325,000
A0123P	Ad-hoc Relief Allowance 2019			41,260,000	61,585,000	61,585,000
A01250	Incentive Allowance			<u>18,892,000</u>	<u>26,833,000</u>	<u>26,833,000</u>
001	Incentive Allowance			18,892,000	26,833,000	26,833,000
A01260	Ration Allowance			16,792,000	23,919,000	23,919,000
A01261	Constabulary Allowance for Police Personnel			7,411,000	10,803,000	10,803,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,551,000</u>	<u>1,558,000</u>	<u>1,551,000</u>
A01274	Medical Charges			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
001	Leave Salary			550,000	550,000	550,000
A01284	Firewood Allowance				8,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>22,865,000</u>	<u>40,991,000</u>	<u>37,780,000</u>
A032	TOTAL COMMUNICATIONS			<u>347,000</u>	<u>1,139,000</u>	<u>1,139,000</u>
A03201	Postage and Telegraph			45,000	45,000	45,000
A03202	Telephone and Trunk Call			302,000	1,094,000	1,094,000
A033	TOTAL UTILITIES			<u>999,000</u>	<u>14,286,000</u>	<u>13,987,000</u>
A03301	Gas				500,000	300,000
A03303	Electricity			<u>998,000</u>	<u>13,686,000</u>	<u>13,686,000</u>
001	Electricity			998,000	13,686,000	13,686,000
A03304	Hot and Cold Weather Charges			1,000	100,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4015	Law and Order Bannu					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,881,000</u>	<u>23,000,000</u>	<u>21,000,000</u>
A03805	Travelling Allowance			<u>975,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Travelling Allowance			975,000	1,000,000	1,000,000
A03806	Transportation of Goods			<u>1,000</u>		
001	Transportation of Goods			1,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>18,904,000</u>	<u>22,000,000</u>	<u>20,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			18,904,000	22,000,000	20,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>1,638,000</u>	<u>2,566,000</u>	<u>1,654,000</u>
A03901	Stationery			<u>461,000</u>	<u>461,000</u>	<u>461,000</u>
001	Stationery			461,000	461,000	461,000
A03902	Printing and Publication			<u>212,000</u>	<u>212,000</u>	<u>212,000</u>
001	Printing and publication			212,000	212,000	212,000
A03905	Newspapers Periodicals and Books			8,000	20,000	15,000
A03907	Advertising & Publicity			<u>263,000</u>	<u>263,000</u>	<u>265,000</u>
001	Advertising and Publicity			263,000	263,000	265,000
A03914	Secret service expenditure			<u>140,000</u>	<u>535,000</u>	<u>140,000</u>
001	Secret Service Charges					140,000
A03942	Cost of Other Stores			<u>1,000</u>	<u>335,000</u>	<u>1,000</u>
018	Feeding Charges.			1,000	335,000	1,000
A03953	Investigation Cost			340,000	340,000	340,000
A03970	Others			<u>213,000</u>	<u>400,000</u>	<u>220,000</u>
002	Other Contingencies			213,000	400,000	220,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>12,000,000</u>	<u>12,000,000</u>	<u>12,000,000</u>
A041	TOTAL PENSION			<u>12,000,000</u>	<u>12,000,000</u>	<u>12,000,000</u>
A04114	Superannuation Encashment of L.P.R			12,000,000	12,000,000	12,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,660,000</u>	<u>38,000,000</u>	<u>3,500,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4015	Law and Order Bannu					
A052	TOTAL GRANTS-DOMESTIC			1,660,000	38,000,000	3,500,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	3,900,000	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	3,900,000	
A05270	To Others			1,659,000	34,100,000	3,500,000
187	Other Medal Allowance			8,000		
199	Free Education Package			1,650,000	4,000,000	3,500,000
230	Other Compensation			1,000	30,100,000	
A06	TOTAL TRANSFERS			150,000	300,000	170,000
A061	TOTAL SCHOLARSHIP			150,000	300,000	170,000
A06103	Cash awards			150,000	300,000	170,000
A13	TOTAL REPAIRS AND MAINTENANCE			1,324,000	7,094,000	1,601,000
A130	TOTAL TRANSPORT			1,240,000	2,600,000	1,500,000
A13001	Transport			1,240,000	2,600,000	1,500,000
001	Transport			1,240,000	2,600,000	1,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			53,000	100,000	60,000
A13101	Machinery and Equipment			53,000	100,000	60,000
001	Machinery and Equipment			53,000	100,000	60,000
A132	TOTAL FURNITURE AND FIXTURE			30,000	40,000	40,000
A13201	Furniture and Fixture			30,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			1,000	4,354,000	1,000
A13303	Other Buildings			1,000	4,354,000	1,000
001	Other Buildings.			1,000	4,354,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4015	Law and Order Bannu					
Law and Order Bannu				876,732,000	1,441,512,000	1,080,482,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4193	Investigation Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,432,000</u>	<u>95,513,000</u>	<u>71,760,000</u>
A011	TOTAL PAY		<u>25</u>	<u>25</u>	<u>22,477,000</u>	<u>47,379,000</u>	<u>23,626,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,324,000</u>	<u>3,310,000</u>	<u>4,559,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,324,000</u>	<u>3,292,000</u>	<u>4,542,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	612,000		643,000
S148	Superintendent Of Police	(BPS-18)	1	1	530,000		557,000
A057	Assistant	(BPS-16)	1	1	503,000		529,000
I012	Inspector	(BPS-16)	5	5	2,679,000		2,813,000
A01103	Special Pay					3,000	2,000
A01105	Qualification Pay					15,000	15,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>67</u>	<u>67</u>	<u>18,153,000</u>	<u>44,069,000</u>	<u>19,067,000</u>
A01151	Total Basic Pay Other Staff		<u>67</u>	<u>67</u>	<u>18,153,000</u>	<u>44,069,000</u>	<u>19,067,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,377,000		1,446,000
S114	Steno Typist	(BPS-14)	1	1	275,000		289,000
S138	Sub Inspector	(BPS-14)	3	3	900,000		945,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	786,000		826,000
J013	Junior Clerk	(BPS-11)	7	7	1,885,000		1,979,000
H015	Head Constable	(BPS-09)	11	11	2,494,000		2,619,000
H017	Head Constable Driver	(BPS-09)	1	1	265,000		278,000
C088	Constable	(BPS-07)	15	15	4,701,000		4,937,000
C089	Constable Driver	(BPS-07)	8	8	2,102,000		2,208,000
B006	Behishti	(BPS-03)	4	4	1,036,000		1,089,000
C057	Chowkidar	(BPS-03)	1	1	260,000		273,000
N005	Naib Qasid	(BPS-03)	4	4	1,036,000		1,089,000
S162	Sweeper	(BPS-03)	4	4	1,036,000		1,089,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4193	Investigation Bannu					
A012	TOTAL ALLOWANCES			<u>28,955,000</u>	<u>48,134,000</u>	<u>48,134,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>28,234,000</u>	<u>47,884,000</u>	<u>47,884,000</u>
A01201	Senior Post Allowance				12,000	12,000
A01202	House Rent Allowance			900,000	3,671,000	3,671,000
A01203	Conveyance Allowance			1,832,000	4,515,000	4,515,000
A01207	Washing Allowance			1,801,000	276,000	276,000
A01208	Dress Allowance			100,000	76,000	76,000
A0120D	Integrated Allowance			23,000	22,000	22,000
A0120Q	Fixed Daily Allowance			1,024,000	5,382,000	5,382,000
A01210	Risk Allowance			<u>5,519,000</u>	<u>6,924,000</u>	<u>6,924,000</u>
001	Risk Allowance			5,519,000	6,924,000	6,924,000
A01217	Medical Allowance			1,329,000	3,184,000	3,184,000
A0121T	Adhoc Relief Allowance 2013			390,000	1,014,000	1,014,000
A01224	Entertainment Allowance				7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			854,000	678,000	678,000
A0122M	Adhoc Relief Allowance 2016			1,980,000	3,508,000	3,508,000
A0122Y	Ad-hoc Relief Allowance 2017			5,249,000	4,736,000	4,736,000
A0123G	Ad-hoc Relief Allowance-2018			2,286,000	4,736,000	4,736,000
A0123L	Scheduled Post Allowance for Police Officers			1,700,000	1,853,000	1,853,000
A0123P	Ad-hoc Relief Allowance 2019			2,286,000	4,263,000	4,263,000
A01250	Incentive Allowance			<u>400,000</u>	<u>1,234,000</u>	<u>1,234,000</u>
001	Incentive Allowance			400,000	1,234,000	1,234,000
A01260	Ration Allowance			450,000	1,207,000	1,207,000
A01261	Constabulary Allowance for Police Personnel			111,000	586,000	586,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>721,000</u>	<u>250,000</u>	<u>250,000</u>
A01274	Medical Charges			<u>500,000</u>	<u>250,000</u>	<u>250,000</u>
001	Medical Charges			500,000	250,000	250,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>220,000</u>		
001	Leave Salary			220,000		
A03	TOTAL OPERATING EXPENSES			<u>4,213,000</u>	<u>5,025,000</u>	<u>4,471,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4193	Investigation Bannu					
A032	TOTAL COMMUNICATIONS			286,000	330,000	325,000
A03201	Postage and Telegraph			23,000	30,000	25,000
A03202	Telephone and Trunk Call			263,000	300,000	300,000
A033	TOTAL UTILITIES			351,000	170,000	401,000
A03303	Electricity			350,000	150,000	400,000
001	Electricity			350,000	150,000	400,000
A03304	Hot and Cold Weather Charges			1,000	20,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			2,044,000	2,594,000	2,094,000
A03805	Travelling Allowance			450,000	1,000,000	500,000
001	Travelling Allowance			450,000	1,000,000	500,000
A03807	P.O.L Charges A.planes			1,594,000	1,594,000	1,594,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,594,000	1,594,000	1,594,000
A039	TOTAL GENERAL			1,532,000	1,931,000	1,651,000
A03901	Stationery			225,000	225,000	225,000
001	Stationery			225,000	225,000	225,000
A03902	Printing and Publication			90,000	130,000	100,000
001	Printing and publication			90,000	130,000	100,000
A03907	Advertising & Publicity			26,000	26,000	26,000
001	Advertising and Publicity			26,000	26,000	26,000
A03914	Secret service expenditure			50,000	100,000	50,000
001	Secret Service Charges					50,000
A03953	Investigation Cost			1,000,000	1,260,000	1,100,000
A03970	Others			141,000	190,000	150,000
002	Other Contingencies			141,000	190,000	150,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			500,000		
A041	TOTAL PENSION			500,000		
A04114	Superannuation Encashment of L.P.R			500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4193	Investigation Bannu					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>900,000</u>	
A05216	Fin. Assis. to the families of			<u>1,000</u>	<u>900,000</u>	
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp			1,000	900,000	
A06	TOTAL TRANSFERS			<u>60,000</u>	<u>80,000</u>	<u>70,000</u>
A061	TOTAL SCHOLARSHIP			<u>60,000</u>	<u>80,000</u>	<u>70,000</u>
A06103	Cash awards			60,000	80,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>684,000</u>	<u>753,000</u>	<u>735,000</u>
A130	TOTAL TRANSPORT			<u>600,000</u>	<u>650,000</u>	<u>650,000</u>
A13001	Transport			<u>600,000</u>	<u>650,000</u>	<u>650,000</u>
001	Transport			600,000	650,000	650,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>80,000</u>	<u>60,000</u>
A13101	Machinery and Equipment			<u>60,000</u>	<u>80,000</u>	<u>60,000</u>
001	Machinery and Equipment			60,000	80,000	60,000
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			23,000	23,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4193 Investigation Bannu					
Investigation Bannu			56,890,000	102,271,000	77,036,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4016	Law and Order Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>766,375,000</u>	<u>878,959,000</u>	<u>771,279,000</u>
A011	TOTAL PAY		1230	1230	<u>286,462,000</u>	<u>408,846,000</u>	<u>301,185,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>12,898,000</u>	<u>7,313,000</u>	<u>13,579,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>12,661,000</u>	<u>7,031,000</u>	<u>13,297,000</u>
D383	District Police Officer (BPS-19)		1	1	1,139,000		1,196,000
D055	Deputy Superintendent Of Police (BPS-17)		3	3	1,968,000		2,067,000
A057	Assistant (BPS-16)		2	2	1,066,000		1,120,000
I012	Inspector (BPS-16)		11	11	7,806,000		8,197,000
L104	Legal Inspector (BPS-16)		1	1	682,000		717,000
A01103	Special Pay				36,000		
A01106	Total Pay of contract officer				<u>201,000</u>	<u>282,000</u>	<u>282,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		1212	1212	<u>273,564,000</u>	<u>401,533,000</u>	<u>287,606,000</u>
A01151	Total Basic Pay Other Staff		1212	1212	<u>273,428,000</u>	<u>393,142,000</u>	<u>287,106,000</u>
L105	Legal sub Inspector (BPS-14)		1	1	679,000		713,000
S035	Senior Clerk (BPS-14)		7	7	3,261,000		3,425,000
S114	Steno Typist (BPS-14)		1	1	449,000		472,000
S138	Sub Inspector (BPS-14)		10	10	5,172,000		5,431,000
V046	Victim Support Officer/Legal Sub-Inspector (BPS-14)		1	1	190,000		200,000
A149	Assistant Sub Inspector (BPS-11)		18	18	13,435,000		14,107,000
D435	Driver Assistant Sub Inspector (BPS-11)		1	1	486,000		511,000
J013	Junior Clerk (BPS-11)		12	12	3,655,000		3,838,000
H015	Head Constable (BPS-09)		66	66	44,233,000		46,445,000
H017	Head Constable Driver (BPS-09)		4	4	670,000		704,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4016	Law and Order Charsadda						
C088	Constable	(BPS-07)	1015	1015	186,950,000		196,298,000
C089	Constable Driver	(BPS-07)	61	61	10,745,000		11,282,000
D006	Daftari	(BPS-04)	1	1	271,000		285,000
B006	Behishiti	(BPS-03)	5	5	1,147,000		1,205,000
N005	Naib Qasid	(BPS-03)	5	5	1,158,000		1,216,000
S162	Sweeper	(BPS-03)	4	4	927,000		974,000
A01152	Personal pay				85,000		
A01153	Special Pay				50,000		
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>8,391,000</u>	<u>500,000</u>
A012	TOTAL ALLOWANCES				<u>479,913,000</u>	<u>470,113,000</u>	<u>470,094,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>476,912,000</u>	<u>469,482,000</u>	<u>469,463,000</u>
A01202	House Rent Allowance				47,173,000	37,350,000	37,350,000
A01203	Conveyance Allowance				38,387,000	44,634,000	44,634,000
A01207	Washing Allowance				1,601,000	3,346,000	3,346,000
A01208	Dress Allowance				312,000	184,000	184,000
A0120D	Integrated Allowance				28,000	32,000	32,000
A0120Q	Fixed Daily Allowance				60,408,000	62,217,000	62,217,000
A01210	Risk Allowance				<u>92,051,000</u>	<u>80,813,000</u>	<u>80,813,000</u>
001	Risk Allowance				92,051,000	80,813,000	80,813,000
A01217	Medical Allowance				23,470,000	34,362,000	34,362,000
A0121T	Adhoc Relief Allowance 2013				4,800,000	7,525,000	7,525,000
A0121W	Counter Terrorism Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				5,412,000	5,059,000	5,059,000
A0122D	Special Risk Allowance				5,000		1,000
A0122M	Adhoc Releif Allowance 2016				31,628,000	30,682,000	30,682,000
A0122N	Special Conveyance Allowance to Disbalded Employees				342,000	286,000	286,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017				28,965,000	40,670,000	40,670,000
A0123G	Ad-hoc Relief Allowance-2018				31,378,000	40,674,000	40,674,000
A0123L	Scheduled Post Allowance for Police Officers				2,706,000	1,956,000	1,956,000
A0123P	Ad-hoc Relief Allowance 2019				36,562,000	40,466,000	40,466,000
A01250	Incentive Allowance				<u>19,775,000</u>	<u>17,130,000</u>	<u>17,130,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4016	Law and Order Charsadda					
001	Incentive Allowance			19,775,000	17,130,000	17,130,000
A01260	Ration Allowance			34,455,000	15,154,000	15,154,000
A01261	Constabulary Allowance for Police Personnel			17,454,000	6,904,000	6,904,000
A01270	Other				<u>30,000</u>	<u>10,000</u>
001	Others					10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,001,000</u>	<u>631,000</u>	<u>631,000</u>
A01274	Medical Charges			<u>1,000,000</u>	<u>631,000</u>	<u>631,000</u>
001	Medical Charges			1,000,000	631,000	631,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>2,000,000</u>		
001	Leave Salary			2,000,000		
A03	TOTAL OPERATING EXPENSES			<u>26,252,000</u>	<u>28,948,000</u>	<u>25,361,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,481,000</u>	<u>1,860,000</u>	<u>1,850,000</u>
A03201	Postage and Telegraph			45,000	60,000	50,000
A03202	Telephone and Trunk Call			1,436,000	1,800,000	1,800,000
A033	TOTAL UTILITIES			<u>5,326,000</u>	<u>1,347,000</u>	<u>1,301,000</u>
A03301	Gas			1,125,000	300,000	300,000
A03303	Electricity			<u>4,200,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Electricity			4,200,000	1,000,000	1,000,000
A03304	Hot and Cold Weather Charges			1,000	47,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>88,000</u>	
A03402	Rent for Office Building			1,000	88,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,817,000</u>	<u>22,200,000</u>	<u>19,800,000</u>
A03805	Travelling Allowance			<u>2,799,000</u>	<u>4,200,000</u>	<u>3,800,000</u>
001	Travelling Allowance			2,799,000	4,200,000	3,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4016	Law and Order Charsadda					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>14,017,000</u>	<u>18,000,000</u>	<u>16,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			14,017,000	18,000,000	16,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>2,627,000</u>	<u>3,453,000</u>	<u>2,410,000</u>
A03901	Stationery			<u>847,000</u>	<u>1,200,000</u>	<u>1,000,000</u>
001	Stationery			847,000	1,200,000	1,000,000
A03902	Printing and Publication			<u>375,000</u>	<u>450,000</u>	<u>400,000</u>
001	Printing and publication			375,000	450,000	400,000
A03905	Newspapers Periodicals and Books			8,000	150,000	10,000
A03907	Advertising & Publicity			<u>225,000</u>	<u>150,000</u>	<u>200,000</u>
001	Advertising and Publicity			225,000	150,000	200,000
A03914	Secret service expenditure			<u>200,000</u>	<u>300,000</u>	<u>250,000</u>
001	Secret Service Charges					250,000
A03942	Cost of Other Stores			<u>1,000</u>	<u>350,000</u>	
001	Cost of other Stores				350,000	
018	Feeding Charges.			1,000		
A03953	Investigation Cost			771,000	193,000	200,000
A03970	Others			<u>200,000</u>	<u>660,000</u>	<u>350,000</u>
002	Other Contingencies			200,000	660,000	350,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>13,500,000</u>	<u>13,500,000</u>	<u>13,000,000</u>
A041	TOTAL PENSION			<u>13,500,000</u>	<u>13,500,000</u>	<u>13,000,000</u>
A04114	Superannuation Encashment of L.P.R			13,500,000	13,500,000	13,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,282,000</u>	<u>27,876,000</u>	<u>4,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>3,282,000</u>	<u>27,876,000</u>	<u>4,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>3,600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	3,600,000	
A05270	To Others			<u>3,281,000</u>	<u>24,276,000</u>	<u>4,000,000</u>
001	To Others				20,100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4016	Law and Order Charsadda					
199	Free Education Package			3,281,000	4,176,000	4,000,000
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>250,000</u>	<u>160,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>250,000</u>	<u>160,000</u>
A06103	Cash awards			150,000	250,000	160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,472,000</u>	<u>1,779,000</u>	<u>1,539,000</u>
A130	TOTAL TRANSPORT			<u>1,409,000</u>	<u>1,409,000</u>	<u>1,409,000</u>
A13001	Transport			<u>1,409,000</u>	<u>1,409,000</u>	<u>1,409,000</u>
001	Transport			1,409,000	1,409,000	1,409,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>320,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			<u>38,000</u>	<u>320,000</u>	<u>100,000</u>
001	Machinery and Equipment			38,000	320,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>50,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			23,000	50,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		
A13303	Other Buildings			<u>2,000</u>		
001	Other Buildings.			1,000		
006	Special repair of buildings			1,000		
Law and Order Charsadda				811,031,000	951,312,000	815,339,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4015	Investigation Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>93,346,000</u>	<u>123,464,000</u>	<u>110,620,000</u>
A011	TOTAL PAY		<u>153</u>	<u>153</u>	<u>46,886,000</u>	<u>62,051,000</u>	<u>49,207,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>3,893,000</u>	<u>4,275,000</u>	<u>4,088,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>3,893,000</u>	<u>4,275,000</u>	<u>4,088,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	934,000		981,000
A057	Assistant	(BPS-16)	1	1	519,000		545,000
I012	Inspector	(BPS-16)	5	5	2,440,000		2,562,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>146</u>	<u>146</u>	<u>42,993,000</u>	<u>57,776,000</u>	<u>45,119,000</u>
A01151	Total Basic Pay Other Staff		<u>146</u>	<u>146</u>	<u>42,959,000</u>	<u>57,771,000</u>	<u>45,114,000</u>
S035	Senior Clerk	(BPS-14)	3	3	1,117,000		1,173,000
S114	Steno Typist	(BPS-14)	1	1	461,000		485,000
S138	Sub Inspector	(BPS-14)	7	7	3,476,000		3,651,000
A149	Assistant Sub Inspector	(BPS-11)	21	21	7,653,000		8,036,000
J013	Junior Clerk	(BPS-11)	7	7	1,636,000		1,719,000
H015	Head Constable	(BPS-09)	26	26	8,784,000		9,223,000
H017	Head Constable Driver	(BPS-09)	1	1	360,000		378,000
C088	Constable	(BPS-07)	63	63	15,763,000		16,552,000
C089	Constable Driver	(BPS-07)	8	8	2,030,000		2,132,000
B006	Behishti	(BPS-03)	1	1	162,000		171,000
C057	Chowkidar	(BPS-03)	1	1	158,000		166,000
N005	Naib Qasid	(BPS-03)	4	4	711,000		747,000
S162	Sweeper	(BPS-03)	3	3	648,000		681,000
A01152	Personal pay				34,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>46,460,000</u>	<u>61,413,000</u>	<u>61,413,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4015	Investigation Charsadda					
A012-1	TOTAL REGULAR ALLOWANCES			<u>45,629,000</u>	<u>61,063,000</u>	<u>61,063,000</u>
A01202	House Rent Allowance			2,759,000	4,607,000	4,607,000
A01203	Conveyance Allowance			3,450,000	5,683,000	5,683,000
A01207	Washing Allowance			90,000	357,000	357,000
A01208	Dress Allowance			71,000	76,000	76,000
A0120D	Integrated Allowance			15,000	27,000	27,000
A0120Q	Fixed Daily Allowance			4,020,000	7,067,000	7,067,000
A01210	Risk Allowance			<u>8,878,000</u>	<u>9,277,000</u>	<u>9,277,000</u>
001	Risk Allowance			8,878,000	9,277,000	9,277,000
A01217	Medical Allowance			2,892,000	4,000,000	4,000,000
A0121T	Adhoc Relief Allowance 2013			3,331,000	1,335,000	1,335,000
A0121W	Counter Terrorism Allowance				8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			799,000	894,000	894,000
A0122M	Adhoc Relief Allowance 2016			3,425,000	4,599,000	4,599,000
A0122N	Special Conveyance Allowance to Disbald Employees			60,000	72,000	72,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017			3,840,000	6,177,000	6,177,000
A0123G	Ad-hoc Relief Allowance-2018			4,795,000	6,177,000	6,177,000
A0123L	Scheduled Post Allowance for Police Officers			547,000	547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019			4,795,000	6,096,000	6,096,000
A01250	Incentive Allowance			<u>700,000</u>	<u>1,663,000</u>	<u>1,663,000</u>
001	Incentive Allowance			700,000	1,663,000	1,663,000
A01260	Ration Allowance			800,000	1,587,000	1,587,000
A01261	Constabulary Allowance for Police Personnel			362,000	813,000	813,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>831,000</u>	<u>350,000</u>	<u>350,000</u>
A01274	Medical Charges			<u>500,000</u>	<u>250,000</u>	<u>250,000</u>
001	Medical Charges			500,000	250,000	250,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>330,000</u>	<u>100,000</u>	<u>100,000</u>
001	Leave Salary			330,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>7,345,000</u>	<u>6,528,000</u>	<u>5,439,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4015	Investigation Charsadda					
A032	TOTAL COMMUNICATIONS			272,000	410,000	410,000
A03201	Postage and Telegraph			6,000	10,000	10,000
A03202	Telephone and Trunk Call			266,000	400,000	400,000
A033	TOTAL UTILITIES			972,000	800,000	800,000
A03301	Gas			707,000	400,000	400,000
A03303	Electricity			265,000	400,000	400,000
001	Electricity			265,000	400,000	400,000
A034	TOTAL OCCUPANCY COSTS			1,000		
A03402	Rent for Office Building			1,000		
A038	TOTAL TRAVEL & TRANSPORTATION			2,785,000	3,700,000	2,900,000
A03805	Travelling Allowance			375,000	1,200,000	400,000
001	Travelling Allowance			375,000	1,200,000	400,000
A03807	P.O.L Charges A.planes			2,410,000	2,500,000	2,500,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			2,410,000	2,500,000	2,500,000
A039	TOTAL GENERAL			3,315,000	1,618,000	1,329,000
A03901	Stationery			143,000	143,000	143,000
001	Stationery			143,000	143,000	143,000
A03902	Printing and Publication			45,000	45,000	45,000
001	Printing and publication			45,000	45,000	45,000
A03905	Newspapers Periodicals and Books			6,000	90,000	10,000
A03907	Advertising & Publicity			5,000	10,000	10,000
001	Advertising and Publicity			5,000	10,000	10,000
A03914	Secret service expenditure			15,000	80,000	20,000
001	Secret Service Charges					20,000
A03953	Investigation Cost			2,621,000	1,000,000	1,000,000
A03970	Others			480,000	250,000	101,000
002	Other Contingencies			80,000	250,000	100,000
208	Victim Support Fund			400,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4015	Investigation Charsadda					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,500,000</u>	<u>2,387,000</u>	<u>2,000,000</u>
A041	TOTAL PENSION			<u>1,500,000</u>	<u>2,387,000</u>	<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R			1,500,000	2,387,000	2,000,000
A06	TOTAL TRANSFERS			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A061	TOTAL SCHOLARSHIP			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A06103	Cash awards			56,000	56,000	56,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>504,000</u>	<u>630,000</u>	<u>512,000</u>
A130	TOTAL TRANSPORT			<u>463,000</u>	<u>500,000</u>	<u>470,000</u>
A13001	Transport			<u>463,000</u>	<u>500,000</u>	<u>470,000</u>
001	Transport			463,000	500,000	470,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>100,000</u>	<u>30,000</u>
A13101	Machinery and Equipment			<u>29,000</u>	<u>100,000</u>	<u>30,000</u>
001	Machinery and Equipment			29,000	100,000	30,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>30,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			11,000	30,000	12,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4015	Investigation Charsadda					
Investigation Charsadda				102,751,000	133,065,000	118,627,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4023	Investigation Abbottbad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,718,000</u>	<u>95,951,000</u>	<u>57,718,000</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>9,356,000</u>	<u>47,985,000</u>	<u>9,752,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>2,386,000</u>	<u>3,597,000</u>	<u>2,495,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,374,000</u>	<u>3,597,000</u>	<u>2,495,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	949,000		997,000
S148	Superintendent Of Police	(BPS-18)	1	1	916,000		963,000
A057	Assistant	(BPS-16)	1	1	509,000		535,000
A01105	Qualification Pay				12,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>33</u>	<u>6,970,000</u>	<u>44,388,000</u>	<u>7,257,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>6,906,000</u>	<u>44,387,000</u>	<u>7,256,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,325,000		1,391,000
S114	Steno Typist	(BPS-14)	1	1	288,000		303,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	222,000		234,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	301,000		317,000
J013	Junior Clerk	(BPS-11)	7	7	1,683,000		1,768,000
H017	Head Constable Driver	(BPS-09)	1	1	270,000		284,000
C089	Constable Driver	(BPS-07)	8	8	1,118,000		1,174,000
B006	Behishti	(BPS-03)	3	3	498,000		523,000
C057	Chowkidar	(BPS-03)	1	1	189,000		199,000
N005	Naib Qasid	(BPS-03)	3	3	527,000		554,000
S162	Sweeper	(BPS-03)	3	3	485,000		509,000
A01152	Personal pay				64,000		
A01153	Special Pay					1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4023	Investigation Abbottbad					
A012	TOTAL ALLOWANCES			<u>25,362,000</u>	<u>47,966,000</u>	<u>47,966,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,182,000</u>	<u>47,266,000</u>	<u>47,266,000</u>
A01202	House Rent Allowance			3,672,000	3,491,000	3,491,000
A01203	Conveyance Allowance			1,933,000	4,283,000	4,283,000
A01207	Washing Allowance			11,000	274,000	274,000
A01208	Dress Allowance			113,000	82,000	82,000
A0120D	Integrated Allowance			16,000	16,000	16,000
A0120E	Housing Subsidy Allowance			139,000	117,000	117,000
A0120Q	Fixed Daily Allowance			3,200,000	5,327,000	5,327,000
A01210	Risk Allowance			<u>3,847,000</u>	<u>6,867,000</u>	<u>6,867,000</u>
001	Risk Allowance			3,847,000	6,867,000	6,867,000
A01217	Medical Allowance			560,000	3,062,000	3,062,000
A0121T	Adhoc Relief Allowance 2013			244,000	1,041,000	1,041,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			136,000	683,000	683,000
A0122M	Adhoc Relief Allowance 2016			2,278,000	3,551,000	3,551,000
A0122Y	Ad-hoc Relief Allowance 2017			3,419,000	4,806,000	4,806,000
A01239	Special allowance				<u>2,000</u>	<u>2,000</u>
001	Special Allowance				2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			881,000	4,806,000	4,806,000
A0123L	Scheduled Post Allowance for Police Officers			1,635,000	1,168,000	1,168,000
A0123P	Ad-hoc Relief Allowance 2019			881,000	4,650,000	4,650,000
A01250	Incentive Allowance			<u>688,000</u>	<u>1,235,000</u>	<u>1,235,000</u>
001	Incentive Allowance			688,000	1,235,000	1,235,000
A01260	Ration Allowance			323,000	1,194,000	1,194,000
A01261	Constabulary Allowance for Police Personnel			200,000	605,000	605,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,180,000</u>	<u>700,000</u>	<u>700,000</u>
A01274	Medical Charges			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Medical Charges			500,000	500,000	500,000
A01278	Leave Salary			<u>680,000</u>	<u>200,000</u>	<u>200,000</u>
001	Leave Salary			680,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4023	Investigation Abbottbad					
A03	TOTAL OPERATING EXPENSES			<u>7,086,000</u>	<u>8,546,000</u>	<u>7,625,000</u>
A032	TOTAL COMMUNICATIONS			<u>321,000</u>	<u>800,000</u>	<u>795,000</u>
A03201	Postage and Telegraph			11,000	20,000	15,000
A03202	Telephone and Trunk Call			310,000	780,000	780,000
A033	TOTAL UTILITIES			<u>626,000</u>	<u>1,260,000</u>	<u>1,001,000</u>
A03301	Gas			225,000	600,000	600,000
A03303	Electricity			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity			400,000	400,000	400,000
A03304	Hot and Cold Weather Charges			1,000	260,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,382,000</u>	<u>4,582,000</u>	<u>4,082,000</u>
A03805	Travelling Allowance			<u>300,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
001	Travelling Allowance			300,000	1,500,000	1,000,000
A03807	P.O.L Charges A.planes			<u>3,082,000</u>	<u>3,082,000</u>	<u>3,082,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			3,082,000	3,082,000	3,082,000
A039	TOTAL GENERAL			<u>2,757,000</u>	<u>1,904,000</u>	<u>1,747,000</u>
A03901	Stationery			<u>158,000</u>	<u>239,000</u>	<u>200,000</u>
001	Stationery			158,000	239,000	200,000
A03902	Printing and Publication			<u>59,000</u>	<u>100,000</u>	<u>60,000</u>
001	Printing and publication			59,000	100,000	60,000
A03905	Newspapers Periodicals and Books			8,000	18,000	10,000
A03907	Advertising & Publicity			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
001	Advertising and Publicity			52,000	52,000	52,000
A03914	Secret service expenditure			<u>100,000</u>	<u>150,000</u>	<u>100,000</u>
001	Secret Service Charges					100,000
A03953	Investigation Cost			2,300,000	1,245,000	1,245,000
A03970	Others			<u>80,000</u>	<u>100,000</u>	<u>80,000</u>
002	Other Contingencies			80,000	100,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4023	Investigation Abbottbad					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>1,881,000</u>	<u>1,000,000</u>
A041	TOTAL PENSION			<u>1,000,000</u>	<u>1,881,000</u>	<u>1,000,000</u>
A04114	Superannuation Encashment of L.P.R			1,000,000	1,881,000	1,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052	TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A06	TOTAL TRANSFERS			<u>53,000</u>	<u>100,000</u>	<u>80,000</u>
A061	TOTAL SCHOLARSHIP			<u>53,000</u>	<u>100,000</u>	<u>80,000</u>
A06103	Cash awards			53,000	100,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>632,000</u>	<u>670,000</u>	<u>637,000</u>
A130	TOTAL TRANSPORT			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A13001	Transport			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001	Transport			600,000	600,000	600,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>	<u>50,000</u>	<u>17,000</u>
A13101	Machinery and Equipment			<u>17,000</u>	<u>50,000</u>	<u>17,000</u>
001	Machinery and Equipment			17,000	50,000	17,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			15,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4023 Investigation Abbottbad					
Investigation Abbottbad			43,490,000	107,148,000	67,060,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4427	Supernumerary Posts of ASI District Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			914,000	831,000	888,000
A011	TOTAL PAY	2	2	397,000	360,000	417,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	397,000	360,000	417,000
A01151	Total Basic Pay Other Staff	2	2	397,000	360,000	417,000
A149	Assistant Sub Inspector (BPS-11)	2	2	397,000		417,000
A012	TOTAL ALLOWANCES			517,000	471,000	471,000
A012-1	TOTAL REGULAR ALLOWANCES			517,000	471,000	471,000
A01202	House Rent Allowance			44,000	40,000	40,000
A01203	Conveyance Allowance			69,000	61,000	61,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance			66,000	59,000	59,000
A01210	Risk Allowance			99,000	88,000	88,000
001	Risk Allowance			99,000	88,000	88,000
A01217	Medical Allowance			36,000	32,000	32,000
A0121T	Adhoc Relief Allowance 2013			7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			5,000	5,000	5,000
A0122M	Adhoc Releif Allowance 2016			26,000	24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			38,000	36,000	36,000
A0123G	Ad-hoc Relief Allowance-2018			38,000	36,000	36,000
A0123P	Ad-hoc Relief Allowance 2019			38,000	36,000	36,000
A01250	Incentive Allowance			19,000	17,000	17,000
001	Incentive Allowance			19,000	17,000	17,000
A01260	Ration Allowance			16,000	15,000	15,000
A01261	Constabulary Allowance for Police Personnel			12,000	11,000	11,000
Supernumerary Posts of ASI District Abbottabad				914,000	831,000	888,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4434	Traffic Warden Hazara Region Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,246,000</u>	<u>63,732,000</u>	<u>68,800,000</u>
A011	TOTAL PAY		<u>773</u>	<u>773</u>	<u>34,902,000</u>	<u>31,583,000</u>	<u>36,651,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>33</u>	<u>8,139,000</u>	<u>10,824,000</u>	<u>8,550,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	<u>8,139,000</u>	<u>10,824,000</u>	<u>8,550,000</u>
S569	Senior Traffic Officer	(BPS-18)	1	1	489,000		514,000
S166	Superintendent	(BPS-17)	1	1	391,000		411,000
T116	Traffic Officer	(BPS-17)	3	3	1,171,000		1,230,000
A057	Assistant	(BPS-16)	1	1	247,000		260,000
A369	Assistant Programmer	(BPS-16)	1	1	247,000		260,000
C082	Computer Operator	(BPS-16)	12	12	2,194,000		2,304,000
D013	Data Processing Supervisor	(BPS-16)	1	1	204,000		214,000
W078	Warden/Inspector	(BPS-16)	13	13	3,196,000		3,357,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>740</u>	<u>740</u>	<u>26,763,000</u>	<u>20,759,000</u>	<u>28,101,000</u>
A01151	Total Basic Pay Other Staff		<u>740</u>	<u>740</u>	<u>26,755,000</u>	<u>20,759,000</u>	<u>28,101,000</u>
S035	Senior Clerk	(BPS-14)	2	2	780,000		819,000
S114	Steno Typist	(BPS-14)	2	2	780,000		819,000
S553	Sub Inspector Driver	(BPS-14)	1	1	390,000		410,000
W080	Warden/Sub-Inspector	(BPS-14)	55	55	2,253,000		2,366,000
A729	Auto Mechanic	(BPS-11)	2	2	602,000		633,000
D435	Driver Assistant Sub Inspector	(BPS-11)	2	2	602,000		633,000
J013	Junior Clerk	(BPS-11)	3	3	903,000		949,000
W079	Warden/ASI	(BPS-11)	216	216	6,758,000		7,096,000
E019	Electrician	(BPS-09)	1	1	28,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4434	Traffic Warden Hazara Region Abbottabad						
H017	Head Constable Driver	(BPS-09)	11	11	312,000		328,000
W081	Warden/Head Constable	(BPS-09)	238	238	6,750,000		7,088,000
C089	Constable Driver	(BPS-07)	22	22	567,000		596,000
J145	Jr. Petroling Off:/Constable	(BPS-07)	170	170	4,380,000		4,599,000
P047	Plumber	(BPS-06)	1	1	27,000		29,000
B009	Barber	(BPS-03)	2	2	372,000		391,000
C095	Cook	(BPS-03)	2	2	372,000		391,000
N005	Naib Qasid	(BPS-03)	2	2	372,000		391,000
S162	Sweeper	(BPS-03)	6	6	135,000		142,000
W049	Washerman	(BPS-03)	2	2	372,000		391,000
A01152	Personal pay				8,000		
A012	TOTAL ALLOWANCES				<u>27,344,000</u>	<u>32,149,000</u>	<u>32,149,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,243,000</u>	<u>32,049,000</u>	<u>32,049,000</u>
A01202	House Rent Allowance				2,151,000	2,695,000	2,695,000
A01203	Conveyance Allowance				2,687,000	3,486,000	3,486,000
A01207	Washing Allowance				116,000	120,000	120,000
A01208	Dress Allowance				179,000	218,000	218,000
A0120D	Integrated Allowance				5,000	5,000	5,000
A0120Q	Fixed Daily Allowance				2,821,000	3,122,000	3,122,000
A01210	Risk Allowance				<u>3,582,000</u>	<u>3,892,000</u>	<u>3,892,000</u>
001	Risk Allowance				3,582,000	3,892,000	3,892,000
A01217	Medical Allowance				1,705,000	2,094,000	2,094,000
A0121T	Adhoc Relief Allowance 2013				532,000	567,000	567,000
A01225	Instruction Allowance				4,000		
A01226	Computer Allowance				32,000	169,000	169,000
A0122C	Adhoc Relief Allowance - 2015				366,000	379,000	379,000
A0122M	Adhoc RelEIF Allowance 2016				1,883,000	2,294,000	2,294,000
A0122Y	Ad-hoc Relief Allowance 2017				2,553,000	3,160,000	3,160,000
A01233	Unattractive Area Allowance				<u>171,000</u>	<u>96,000</u>	<u>96,000</u>
001	Unattractive Area Allowance				171,000	96,000	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4434	Traffic Warden Hazara Region Abbottabad					
A0123G	Ad-hoc Relief Allowance-2018			2,554,000	3,158,000	3,158,000
A0123L	Scheduled Post Allowance for Police Officers			2,331,000	2,200,000	2,200,000
A0123P	Ad-hoc Relief Allowance 2019			2,201,000	2,990,000	2,990,000
A01250	Incentive Allowance			<u>544,000</u>	<u>535,000</u>	<u>535,000</u>
001	Incentive Allowance			544,000	535,000	535,000
A01260	Ration Allowance			538,000	554,000	554,000
A01261	Constabulary Allowance for Police Personnel			288,000	315,000	315,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>101,000</u>	<u>100,000</u>	<u>100,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			100,000	100,000	100,000
A01278	Leave Salary			<u>1,000</u>		
001	Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES			<u>5,454,000</u>	<u>16,608,000</u>	<u>8,142,000</u>
A032	TOTAL COMMUNICATIONS			<u>124,000</u>	<u>303,000</u>	<u>302,000</u>
A03201	Postage and Telegraph			11,000	11,000	10,000
A03202	Telephone and Trunk Call			113,000	292,000	292,000
A033	TOTAL UTILITIES			<u>100,000</u>	<u>230,000</u>	<u>230,000</u>
A03303	Electricity			<u>100,000</u>	<u>230,000</u>	<u>230,000</u>
001	Electricity			100,000	230,000	230,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,056,000</u>	<u>15,740,000</u>	<u>7,400,000</u>
A03805	Travelling Allowance			<u>56,000</u>	<u>740,000</u>	<u>400,000</u>
001	Travelling Allowance			56,000	740,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,000,000</u>	<u>15,000,000</u>	<u>7,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			5,000,000	15,000,000	7,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4434	Traffic Warden Hazara Region Abbottabad					
A039	TOTAL GENERAL			174,000	335,000	210,000
A03901	Stationery			15,000	120,000	50,000
001	Stationery			15,000	120,000	50,000
A03902	Printing and Publication			45,000	45,000	40,000
001	Printing and publication			45,000	45,000	40,000
A03905	Newspapers Periodicals and Books			3,000		
A03906	Uniforms and Protective Clothing			1,000		
A03907	Advertising & Publicity			10,000		20,000
001	Advertising and Publicity			10,000		20,000
A03914	Secret service expenditure			50,000	70,000	50,000
001	Secret Service Charges					50,000
A03970	Others			50,000	100,000	50,000
002	Other Contingencies			50,000	100,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			700,000		
A041	TOTAL PENSION			700,000		
A04114	Superannuation Encashment of L.P.R			700,000		
A06	TOTAL TRANSFERS			56,000	100,000	60,000
A061	TOTAL SCHOLARSHIP			56,000	100,000	60,000
A06103	Cash awards			56,000	100,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE			1,295,000	1,594,000	1,389,000
A130	TOTAL TRANSPORT			1,200,000	1,500,000	1,300,000
A13001	Transport			1,200,000	1,500,000	1,300,000
001	Transport			1,200,000	1,500,000	1,300,000
A131	TOTAL MACHINERY AND EQUIPMENT			75,000	75,000	70,000
A13101	Machinery and Equipment			75,000	75,000	70,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4434	Traffic Warden Hazara Region Abbottabad					
001	Machinery and Equipment			75,000	75,000	70,000
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Traffic Warden Hazara Region Abbottabad				69,751,000	82,034,000	78,391,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4450	Police Station Cantt (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,031,000</u>		<u>22,979,000</u>
A011	TOTAL PAY		83	83	<u>21,545,000</u>		<u>22,625,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		83	83	<u>21,545,000</u>		<u>22,625,000</u>
A01151	Total Basic Pay Other Staff		83	83	<u>21,545,000</u>		<u>22,625,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	8	8	2,263,000		2,377,000
C088	Constable	(BPS-07)	68	68	17,014,000		17,865,000
A012	TOTAL ALLOWANCES				<u>23,486,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,285,000</u>		<u>354,000</u>
A01202	House Rent Allowance				2,171,000		100,000
A01203	Conveyance Allowance				2,002,000		50,000
A01207	Washing Allowance				148,000		
A0120Q	Fixed Daily Allowance				2,843,000		50,000
A01210	Risk Allowance				<u>3,563,000</u>		<u>20,000</u>
001	Risk Allowance				3,563,000		20,000
A01217	Medical Allowance				1,494,000		50,000
A0121T	Adhoc Relief Allowance 2013				547,000		20,000
A0122C	Adhoc Relief Allowance - 2015				354,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,742,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,204,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,237,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,237,000		1,000
A01250	Incentive Allowance				<u>744,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				670,000		1,000
A01261	Constabulary Allowance for Police Personnel				329,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4450	Police Station Cantt (Operations) Abbottabad					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,697,000</u>	<u>2,914,000</u>	<u>3,141,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>115,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			61,000	100,000	100,000
A033	TOTAL UTILITIES			<u>233,000</u>	<u>400,000</u>	<u>501,000</u>
A03301	Gas			1,000	100,000	100,000
A03303	Electricity			<u>231,000</u>	<u>300,000</u>	<u>400,000</u>
001	Electricity			231,000	300,000	400,000
A03304	Hot and Cold Weather Charges			1,000		1,000
A034	TOTAL OCCUPANCY COSTS			<u>287,000</u>	<u>300,000</u>	<u>300,000</u>
A03402	Rent for Office Building			287,000	300,000	300,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,916,000</u>	<u>1,915,000</u>	<u>2,040,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,913,000</u>	<u>1,913,000</u>	<u>2,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,913,000	1,913,000	2,000,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4450	Police Station Cantt (Operations) Abbottabad					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>185,000</u>	<u>184,000</u>	<u>190,000</u>
A03901	Stationery			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
001	Stationery			58,000	58,000	60,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001	Printing and publication			47,000	47,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			46,000	46,000	50,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002	Other Contingencies			31,000	31,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4450	Police Station Cantt (Operations) Abbottabad					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>206,000</u>	<u>224,000</u>	<u>211,000</u>
A130	TOTAL TRANSPORT			<u>203,000</u>	<u>203,000</u>	<u>210,000</u>
A13001	Transport			<u>203,000</u>	<u>203,000</u>	<u>210,000</u>
001	Transport			203,000	203,000	210,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001	Machinery and Equipment			1,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Cantt (Operations) Abbottabad				47,940,000	3,143,000	26,331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4451	Police Station City (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,282,000</u>		<u>11,489,000</u>
A011	TOTAL PAY		<u>41</u>	<u>41</u>	<u>10,602,000</u>		<u>11,135,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>10,602,000</u>		<u>11,135,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>10,602,000</u>		<u>11,135,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	33	33	8,257,000		8,670,000
A012	TOTAL ALLOWANCES				<u>11,680,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,479,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,077,000		100,000
A01203	Conveyance Allowance				995,000		50,000
A01207	Washing Allowance				72,000		
A0120Q	Fixed Daily Allowance				1,389,000		50,000
A01210	Risk Allowance				<u>1,739,000</u>		<u>20,000</u>
001	Risk Allowance				1,739,000		20,000
A01217	Medical Allowance				738,000		50,000
A0121T	Adhoc Relief Allowance 2013				269,000		20,000
A0122C	Adhoc Relief Allowance - 2015				174,000		20,000
A0122M	Adhoc Releif Allowance 2016				857,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,084,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,117,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,117,000		1,000
A01250	Incentive Allowance				<u>363,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				327,000		1,000
A01261	Constabulary Allowance for Police Personnel				161,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4451	Police Station City (Operations)					
	Abbottabad					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,268,000</u>	<u>1,572,000</u>	<u>1,691,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>115,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			61,000	100,000	100,000
A033	TOTAL UTILITIES			<u>233,000</u>	<u>500,000</u>	<u>551,000</u>
A03301	Gas			1,000	150,000	150,000
A03303	Electricity			<u>231,000</u>	<u>350,000</u>	<u>400,000</u>
001	Electricity			231,000	350,000	400,000
A03304	Hot and Cold Weather Charges			1,000		1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>773,000</u>	<u>772,000</u>	<u>840,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>770,000</u>	<u>770,000</u>	<u>800,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			770,000	770,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4451	Police Station City (Operations) Abbottabad					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>185,000</u>	<u>184,000</u>	<u>190,000</u>
A03901	Stationery			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
001	Stationery			58,000	58,000	60,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001	Printing and publication			47,000	47,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			46,000	46,000	50,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002	Other Contingencies			31,000	31,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4451	Police Station City (Operations) Abbottabad					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>103,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>82,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport			<u>82,000</u>	<u>100,000</u>	<u>100,000</u>
001	Transport			82,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>2,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	2,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station City (Operations) Abbottabad				23,641,000	1,680,000	13,281,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4452	Police Station Mirpur (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,712,000</u>		<u>17,817,000</u>
A011	TOTAL PAY		63	63	<u>16,629,000</u>		<u>17,463,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		63	63	<u>16,629,000</u>		<u>17,463,000</u>
A01151	Total Basic Pay Other Staff		63	63	<u>16,629,000</u>		<u>17,463,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	8	8	2,263,000		2,377,000
C088	Constable	(BPS-07)	48	48	12,011,000		12,612,000
A012	TOTAL ALLOWANCES				<u>18,083,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,882,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,668,000		100,000
A01203	Conveyance Allowance				1,538,000		50,000
A01207	Washing Allowance				112,000		
A0120Q	Fixed Daily Allowance				2,187,000		50,000
A01210	Risk Allowance				<u>2,725,000</u>		<u>20,000</u>
001	Risk Allowance				2,725,000		20,000
A01217	Medical Allowance				1,134,000		50,000
A0121T	Adhoc Relief Allowance 2013				422,000		20,000
A0122C	Adhoc Relief Allowance - 2015				273,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,344,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,700,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,733,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,733,000		1,000
A01250	Incentive Allowance				<u>549,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				507,000		1,000
A01261	Constabulary Allowance for Police Personnel				257,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4452	Police Station Mirpur (Operations)					
	Abbottabad					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,312,000</u>	<u>2,741,000</u>	<u>2,831,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>115,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			61,000	100,000	100,000
A033	TOTAL UTILITIES			<u>233,000</u>	<u>500,000</u>	<u>551,000</u>
A03301	Gas			1,000	150,000	150,000
A03303	Electricity			<u>231,000</u>	<u>350,000</u>	<u>400,000</u>
001	Electricity			231,000	350,000	400,000
A03304	Hot and Cold Weather Charges			1,000		1,000
A034	TOTAL OCCUPANCY COSTS			<u>145,000</u>	<u>270,000</u>	<u>270,000</u>
A03402	Rent for Office Building			145,000	270,000	270,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,673,000</u>	<u>1,672,000</u>	<u>1,710,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,670,000</u>	<u>1,670,000</u>	<u>1,670,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,670,000	1,670,000	1,670,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4452	Police Station Mirpur (Operations) Abbottabad					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>185,000</u>	<u>184,000</u>	<u>190,000</u>
A03901	Stationery			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
001	Stationery			58,000	58,000	60,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001	Printing and publication			47,000	47,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			46,000	46,000	50,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002	Other Contingencies			31,000	31,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4452	Police Station Mirpur (Operations)					
	Abbottabad					
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			180,000	198,000	181,000
A130	TOTAL TRANSPORT			177,000	177,000	180,000
A13001	Transport			177,000	177,000	180,000
001	Transport			177,000	177,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	1,000	
A13101	Machinery and Equipment			1,000	1,000	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			1,000	20,000	1,000
A13201	Furniture and Fixture			1,000	20,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			1,000		
A13303	Other Buildings			1,000		
001	Other Buildings.			1,000		
Police Station Mirpur (Operations)				37,210,000	2,944,000	20,829,000
Abbottabad						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4453	Police Station Nawansher (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,805,000</u>		<u>10,269,000</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>9,440,000</u>		<u>9,915,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>9,440,000</u>		<u>9,915,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>9,440,000</u>		<u>9,915,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	28	28	7,007,000		7,358,000
A012	TOTAL ALLOWANCES				<u>10,365,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,164,000</u>		<u>354,000</u>
A01202	House Rent Allowance				956,000		100,000
A01203	Conveyance Allowance				879,000		50,000
A01207	Washing Allowance				63,000		
A0120Q	Fixed Daily Allowance				1,225,000		50,000
A01210	Risk Allowance				<u>1,537,000</u>		<u>20,000</u>
001	Risk Allowance				1,537,000		20,000
A01217	Medical Allowance				648,000		50,000
A0121T	Adhoc Relief Allowance 2013				239,000		20,000
A0122C	Adhoc Relief Allowance - 2015				155,000		20,000
A0122M	Adhoc Relief Allowance 2016				763,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				965,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				999,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				999,000		1,000
A01250	Incentive Allowance				<u>307,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				286,000		1,000
A01261	Constabulary Allowance for Police Personnel				143,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4453	Police Station Nawansher (Operations)					
	Abbottabad					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,140,000</u>	<u>2,518,000</u>	<u>2,582,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>115,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			61,000	100,000	100,000
A033	TOTAL UTILITIES			<u>233,000</u>	<u>574,000</u>	<u>600,000</u>
A03301	Gas			1,000	200,000	200,000
A03303	Electricity			<u>231,000</u>	<u>374,000</u>	<u>400,000</u>
001	Electricity			231,000	374,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,645,000</u>	<u>1,644,000</u>	<u>1,682,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,642,000</u>	<u>1,642,000</u>	<u>1,642,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,642,000	1,642,000	1,642,000
A03808	Conveyance Charges			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4453	Police Station Nawansher (Operations) Abbottabad					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>185,000</u>	<u>184,000</u>	<u>190,000</u>
A03901	Stationery			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
001	Stationery			58,000	58,000	60,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001	Printing and publication			47,000	47,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			46,000	46,000	50,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002	Other Contingencies			31,000	31,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4453	Police Station Nawansher (Operations)					
	Abbottabad					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>177,000</u>	<u>195,000</u>	<u>176,000</u>
A130	TOTAL TRANSPORT			<u>174,000</u>	<u>174,000</u>	<u>175,000</u>
A13001	Transport			<u>174,000</u>	<u>174,000</u>	<u>175,000</u>
001	Transport			174,000	174,000	175,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	20,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Nawansher (Operations)				22,128,000	2,718,000	13,027,000
Abbottabad						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4454	Police Station Sherwan (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,062,000</u>		<u>14,455,000</u>
A011	TOTAL PAY		<u>51</u>	<u>51</u>	<u>13,427,000</u>		<u>14,101,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>51</u>	<u>13,427,000</u>		<u>14,101,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>13,427,000</u>		<u>14,101,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	9	9	2,546,000		2,674,000
C088	Constable	(BPS-07)	37	37	9,258,000		9,721,000
A012	TOTAL ALLOWANCES				<u>14,635,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,434,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,352,000		100,000
A01203	Conveyance Allowance				1,238,000		50,000
A01207	Washing Allowance				90,000		
A0120Q	Fixed Daily Allowance				1,742,000		50,000
A01210	Risk Allowance				<u>2,197,000</u>		<u>20,000</u>
001	Risk Allowance				2,197,000		20,000
A01217	Medical Allowance				918,000		50,000
A0121T	Adhoc Relief Allowance 2013				340,000		20,000
A0122C	Adhoc Relief Allowance - 2015				221,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,085,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,373,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,406,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,406,000		1,000
A01250	Incentive Allowance				<u>446,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				409,000		1,000
A01261	Constabulary Allowance for Police Personnel				211,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4454	Police Station Sherwan (Operations)					
	Abbottabad					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,662,000</u>	<u>1,767,000</u>	<u>1,891,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>115,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			61,000	100,000	100,000
A033	TOTAL UTILITIES			<u>233,000</u>	<u>301,000</u>	<u>450,000</u>
A03301	Gas			1,000	1,000	50,000
A03303	Electricity			<u>231,000</u>	<u>300,000</u>	<u>400,000</u>
001	Electricity			231,000	300,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>63,000</u>	<u>63,000</u>	<u>1,000</u>
A03402	Rent for Office Building			63,000	63,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,105,000</u>	<u>1,104,000</u>	<u>1,140,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,102,000</u>	<u>1,102,000</u>	<u>1,100,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,102,000	1,102,000	1,100,000
A03808	Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4454	Police Station Sherwan (Operations) Abbottabad					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>185,000</u>	<u>184,000</u>	<u>190,000</u>
A03901	Stationery			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
001	Stationery			58,000	58,000	60,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001	Printing and publication			47,000	47,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			46,000	46,000	50,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002	Other Contingencies			31,000	31,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4454	Police Station Sherwan (Operations) Abbottabad					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>138,000</u>	<u>121,000</u>
A130	TOTAL TRANSPORT			<u>117,000</u>	<u>117,000</u>	<u>120,000</u>
A13001	Transport			<u>117,000</u>	<u>117,000</u>	<u>120,000</u>
001	Transport			117,000	117,000	120,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	20,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Sherwan (Operations) Abbottabad				29,850,000	1,910,000	16,467,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4455	Police Station Women Police Station (Operations) Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>		<u>453,000</u>
A011	TOTAL PAY	1	1	<u>163,000</u>		<u>172,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>163,000</u>		<u>172,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>163,000</u>		<u>172,000</u>
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
A012	TOTAL ALLOWANCES			<u>420,000</u>		<u>281,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>219,000</u>		<u>281,000</u>
A01202	House Rent Allowance			33,000		100,000
A01203	Conveyance Allowance			34,000		50,000
A01217	Medical Allowance			18,000		50,000
A0121T	Adhoc Relief Allowance 2013			4,000		20,000
A0122C	Adhoc Relief Allowance - 2015			3,000		20,000
A0122M	Adhoc Releif Allowance 2016			13,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			16,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			49,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			49,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>381,000</u>	<u>430,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4455	Police Station Women Police Station (Operations) Abbottabad					
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
A03301	Gas			1,000	1,000	50,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>302,000</u>	<u>340,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes				<u>300,000</u>	<u>300,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator				300,000	300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>3,000</u>	<u>62,000</u>	<u>30,000</u>
A03901	Stationery				<u>30,000</u>	<u>20,000</u>
001	Stationery				30,000	20,000
A03902	Printing and Publication				<u>30,000</u>	<u>10,000</u>
001	Printing and publication				30,000	10,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>1,000</u>	<u>1,000</u>	
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4455	Police Station Women Police Station (Operations) Abbottabad					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>33,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>33,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>32,000</u>	
001	To Others				30,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>51,000</u>	<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	50,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4455	Police Station Women Police Station (Operations) Abbottabad						
001	Other	Buildings.			1,000		
Police Station Women Police Station (Operations) Abbottabad					615,000	467,000	884,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4456	Police Station Havelian (Operations) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,206,000</u>		<u>19,837,000</u>
A011	TOTAL PAY		68	68	<u>18,552,000</u>		<u>19,483,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		68	68	<u>18,552,000</u>		<u>19,483,000</u>
A01151	Total Basic Pay Other Staff		68	68	<u>18,552,000</u>		<u>19,483,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,528,000		1,605,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,587,000		1,667,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	8	8	2,263,000		2,377,000
C088	Constable	(BPS-07)	52	52	13,011,000		13,662,000
A012	TOTAL ALLOWANCES				<u>19,654,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,453,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,800,000		100,000
A01203	Conveyance Allowance				1,665,000		50,000
A01207	Washing Allowance				121,000		
A0120Q	Fixed Daily Allowance				2,377,000		50,000
A01210	Risk Allowance				<u>2,944,000</u>		<u>20,000</u>
001	Risk Allowance				2,944,000		20,000
A01217	Medical Allowance				1,224,000		50,000
A0121T	Adhoc Relief Allowance 2013				455,000		20,000
A0122C	Adhoc Relief Allowance - 2015				295,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,451,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,835,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,933,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,933,000		1,000
A01250	Incentive Allowance				<u>595,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				548,000		1,000
A01261	Constabulary Allowance for Police Personnel				277,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4456	Police Station Havelian (Operations)					
	Abbottabad					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>3,055,000</u>	<u>3,323,000</u>	<u>3,255,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>80,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			61,000	65,000	65,000
A033	TOTAL UTILITIES			<u>233,000</u>	<u>490,000</u>	<u>450,000</u>
A03301	Gas			1,000	250,000	50,000
A03303	Electricity			<u>231,000</u>	<u>240,000</u>	<u>400,000</u>
001	Electricity			231,000	240,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,560,000</u>	<u>2,559,000</u>	<u>2,540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,557,000</u>	<u>2,557,000</u>	<u>2,500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,557,000	2,557,000	2,500,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4456	Police Station Havelian (Operations)					
	Abbottabad					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>185,000</u>	<u>193,000</u>	<u>190,000</u>
A03901	Stationery			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
001	Stationery			58,000	58,000	60,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001	Printing and publication			47,000	47,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			46,000	46,000	50,000
A03970	Others			<u>32,000</u>	<u>41,000</u>	<u>35,000</u>
002	Other Contingencies			31,000	40,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4456	Police Station Havelian (Operations) Abbottabad					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>275,000</u>	<u>293,000</u>	<u>271,000</u>
A130	TOTAL TRANSPORT			<u>272,000</u>	<u>272,000</u>	<u>270,000</u>
A13001	Transport			<u>272,000</u>	<u>272,000</u>	<u>270,000</u>
001	Transport			272,000	272,000	270,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001	Machinery and Equipment			1,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Havelian (Operations) Abbottabad				41,542,000	3,621,000	23,363,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4457	Police Station Lora (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,057,000</u>		<u>8,862,000</u>
A011	TOTAL PAY		31	31	<u>8,100,000</u>		<u>8,508,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>8,100,000</u>		<u>8,508,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>8,100,000</u>		<u>8,508,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	23	23	5,755,000		6,043,000
A012	TOTAL ALLOWANCES				<u>8,957,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,756,000</u>		<u>354,000</u>
A01202	House Rent Allowance				822,000		100,000
A01203	Conveyance Allowance				763,000		50,000
A01207	Washing Allowance				54,000		
A0120Q	Fixed Daily Allowance				1,061,000		50,000
A01210	Risk Allowance				<u>1,315,000</u>		<u>20,000</u>
001	Risk Allowance				1,315,000		20,000
A01217	Medical Allowance				558,000		50,000
A0121T	Adhoc Relief Allowance 2013				205,000		20,000
A0122C	Adhoc Relief Allowance - 2015				133,000		20,000
A0122M	Adhoc Relief Allowance 2016				655,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				828,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				861,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				861,000		1,000
A01250	Incentive Allowance				<u>270,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				245,000		1,000
A01261	Constabulary Allowance for Police Personnel				125,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4457	Police Station Lora (Operations) Abbottabad					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,110,000</u>	<u>1,107,000</u>	<u>1,455,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			61,000	61,000	65,000
A033	TOTAL UTILITIES			<u>233,000</u>	<u>232,000</u>	<u>450,000</u>
A03301	Gas			1,000	1,000	50,000
A03303	Electricity			<u>231,000</u>	<u>231,000</u>	<u>400,000</u>
001	Electricity			231,000	231,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>615,000</u>	<u>614,000</u>	<u>740,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>612,000</u>	<u>612,000</u>	<u>700,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			612,000	612,000	700,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4457	Police Station Lora (Operations) Abbottabad					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>185,000</u>	<u>184,000</u>	<u>190,000</u>
A03901	Stationery			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
001	Stationery			58,000	58,000	60,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001	Printing and publication			47,000	47,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			46,000	46,000	50,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002	Other Contingencies			31,000	31,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4457	Police Station Lora (Operations) Abbottabad					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>86,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			<u>65,000</u>	<u>65,000</u>	<u>70,000</u>
A13001	Transport			<u>65,000</u>	<u>65,000</u>	<u>70,000</u>
001	Transport			65,000	65,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001	Machinery and Equipment			1,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Lora (Operations) Abbottabad				18,241,000	1,198,000	10,388,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4458	Police Station Nara (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,577,000</u>		<u>9,123,000</u>
A011	TOTAL PAY		<u>32</u>	<u>32</u>	<u>8,349,000</u>		<u>8,769,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>8,349,000</u>		<u>8,769,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>8,349,000</u>		<u>8,769,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	24	24	6,004,000		6,304,000
A012	TOTAL ALLOWANCES				<u>9,228,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,027,000</u>		<u>354,000</u>
A01202	House Rent Allowance				848,000		100,000
A01203	Conveyance Allowance				786,000		50,000
A01207	Washing Allowance				56,000		
A0120Q	Fixed Daily Allowance				1,094,000		50,000
A01210	Risk Allowance				<u>1,358,000</u>		<u>20,000</u>
001	Risk Allowance				1,358,000		20,000
A01217	Medical Allowance				576,000		50,000
A0121T	Adhoc Relief Allowance 2013				212,000		20,000
A0122C	Adhoc Relief Allowance - 2015				137,000		20,000
A0122M	Adhoc Releif Allowance 2016				675,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				853,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				886,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				886,000		1,000
A01250	Incentive Allowance				<u>279,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				253,000		1,000
A01261	Constabulary Allowance for Police Personnel				128,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4458	Police Station Nara (Operations) Abbottabad					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,239,000</u>	<u>1,305,000</u>	<u>1,555,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			61,000	61,000	65,000
A033	TOTAL UTILITIES			<u>233,000</u>	<u>301,000</u>	<u>450,000</u>
A03301	Gas			1,000	1,000	50,000
A03303	Electricity			<u>231,000</u>	<u>300,000</u>	<u>400,000</u>
001	Electricity			231,000	300,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>744,000</u>	<u>743,000</u>	<u>840,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>741,000</u>	<u>741,000</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			741,000	741,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4458	Police Station Nara (Operations) Abbottabad					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>185,000</u>	<u>184,000</u>	<u>190,000</u>
A03901	Stationery			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
001	Stationery			58,000	58,000	60,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001	Printing and publication			47,000	47,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			46,000	46,000	50,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002	Other Contingencies			31,000	31,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4458	Police Station Nara (Operations) Abbottabad					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>101,000</u>	<u>86,000</u>
A130	TOTAL TRANSPORT			<u>79,000</u>	<u>80,000</u>	<u>85,000</u>
A13001	Transport			<u>79,000</u>	<u>80,000</u>	<u>85,000</u>
001	Transport			79,000	80,000	85,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001	Machinery and Equipment			1,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Nara (Operations) Abbottabad				18,904,000	1,411,000	10,764,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4459	Police Station Dongagali (Operations) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,657,000</u>		<u>17,719,000</u>
A011	TOTAL PAY		64	64	<u>16,535,000</u>		<u>17,365,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		64	64	<u>16,535,000</u>		<u>17,365,000</u>
A01151	Total Basic Pay Other Staff		64	64	<u>16,535,000</u>		<u>17,365,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	5	5	1,415,000		1,486,000
C088	Constable	(BPS-07)	53	53	13,261,000		13,925,000
A012	TOTAL ALLOWANCES				<u>18,122,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,921,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,671,000		100,000
A01203	Conveyance Allowance				1,550,000		50,000
A01207	Washing Allowance				113,000		
A0120Q	Fixed Daily Allowance				2,194,000		50,000
A01210	Risk Allowance				<u>2,731,000</u>		<u>20,000</u>
001	Risk Allowance				2,731,000		20,000
A01217	Medical Allowance				1,152,000		50,000
A0121T	Adhoc Relief Allowance 2013				419,000		20,000
A0122C	Adhoc Relief Allowance - 2015				272,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,337,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,691,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,724,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,724,000		1,000
A01250	Incentive Allowance				<u>577,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				515,000		1,000
A01261	Constabulary Allowance for Police Personnel				251,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4459	Police Station Dongagali (Operations)					
	Abbottabad					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,887,000</u>	<u>1,884,000</u>	<u>2,144,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			61,000	61,000	65,000
A033	TOTAL UTILITIES			<u>233,000</u>	<u>232,000</u>	<u>450,000</u>
A03301	Gas			1,000	1,000	50,000
A03303	Electricity			<u>231,000</u>	<u>231,000</u>	<u>400,000</u>
001	Electricity			231,000	231,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,392,000</u>	<u>1,391,000</u>	<u>1,429,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,389,000</u>	<u>1,389,000</u>	<u>1,389,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,389,000	1,389,000	1,389,000
A03808	Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4459	Police Station Dongagali (Operations)					
	Abbottabad					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>185,000</u>	<u>184,000</u>	<u>190,000</u>
A03901	Stationery			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
001	Stationery			58,000	58,000	60,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001	Printing and publication			47,000	47,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			46,000	46,000	50,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002	Other Contingencies			31,000	31,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4459	Police Station Dongagali (Operations)					
	Abbottabad					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>148,000</u>	<u>148,000</u>	<u>150,000</u>
A13001	Transport			<u>148,000</u>	<u>148,000</u>	<u>150,000</u>
001	Transport			148,000	148,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Dongagali (Operations)				36,701,000	2,039,000	20,014,000
Abbottabad						

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4460	Police Station Bakot (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,755,000</u>		<u>10,197,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>9,371,000</u>		<u>9,843,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>9,371,000</u>		<u>9,843,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>9,371,000</u>		<u>9,843,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	31	31	7,756,000		8,145,000
A012	TOTAL ALLOWANCES				<u>10,384,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,183,000</u>		<u>354,000</u>
A01202	House Rent Allowance				960,000		100,000
A01203	Conveyance Allowance				880,000		50,000
A01207	Washing Allowance				65,000		
A0120Q	Fixed Daily Allowance				1,205,000		50,000
A01210	Risk Allowance				<u>1,546,000</u>		<u>20,000</u>
001	Risk Allowance				1,546,000		20,000
A01217	Medical Allowance				666,000		50,000
A0121T	Adhoc Relief Allowance 2013				238,000		20,000
A0122C	Adhoc Relief Allowance - 2015				154,000		20,000
A0122M	Adhoc Releif Allowance 2016				758,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				958,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				991,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				991,000		1,000
A01250	Incentive Allowance				<u>335,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				294,000		1,000
A01261	Constabulary Allowance for Police Personnel				142,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4460	Police Station Bakot (Operations)					
	Abbottabad					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,960,000</u>	<u>2,007,000</u>	<u>2,227,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			61,000	61,000	65,000
A033	TOTAL UTILITIES			<u>233,000</u>	<u>232,000</u>	<u>450,000</u>
A03301	Gas			1,000	1,000	50,000
A03303	Electricity			<u>231,000</u>	<u>231,000</u>	<u>400,000</u>
001	Electricity			231,000	231,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>50,000</u>	<u>10,000</u>
A03402	Rent for Office Building			1,000	50,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,465,000</u>	<u>1,464,000</u>	<u>1,502,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,462,000</u>	<u>1,462,000</u>	<u>1,462,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,462,000	1,462,000	1,462,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4460	Police Station Bakot (Operations)					
	Abbottabad					
A039	TOTAL GENERAL			185,000	185,000	190,000
A03901	Stationery			58,000	58,000	60,000
001	Stationery			58,000	58,000	60,000
A03902	Printing and Publication			47,000	47,000	45,000
001	Printing and publication			47,000	47,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			46,000	46,000	50,000
A03970	Others			32,000	33,000	35,000
002	Other Contingencies			31,000	32,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4460	Police Station Bakot (Operations)					
	Abbottabad					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>157,000</u>	<u>161,000</u>
A130	TOTAL TRANSPORT			<u>155,000</u>	<u>155,000</u>	<u>160,000</u>
A13001	Transport			<u>155,000</u>	<u>155,000</u>	<u>160,000</u>
001	Transport			155,000	155,000	160,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Bakot (Operations)				21,879,000	2,169,000	12,585,000
Abbottabad						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4461	Police Station Bagnotar (Operations)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,804,000</u>		<u>8,228,000</u>
A011	TOTAL PAY		29	29	<u>7,496,000</u>		<u>7,874,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>7,496,000</u>		<u>7,874,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>7,496,000</u>		<u>7,874,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	23	23	5,755,000		6,043,000
A012	TOTAL ALLOWANCES				<u>8,308,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,107,000</u>		<u>354,000</u>
A01202	House Rent Allowance				765,000		100,000
A01203	Conveyance Allowance				705,000		50,000
A01207	Washing Allowance				50,000		
A0120Q	Fixed Daily Allowance				969,000		50,000
A01210	Risk Allowance				<u>1,220,000</u>		<u>20,000</u>
001	Risk Allowance				1,220,000		20,000
A01217	Medical Allowance				522,000		50,000
A0121T	Adhoc Relief Allowance 2013				190,000		20,000
A0122C	Adhoc Relief Allowance - 2015				123,000		20,000
A0122M	Adhoc Releif Allowance 2016				606,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				766,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				799,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				799,000		1,000
A01250	Incentive Allowance				<u>251,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				229,000		1,000
A01261	Constabulary Allowance for Police Personnel				113,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4461	Police Station Bagnotar (Operations)					
	Abbottabad					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,411,000</u>	<u>1,524,000</u>	<u>1,665,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			61,000	61,000	65,000
A033	TOTAL UTILITIES			<u>233,000</u>	<u>232,000</u>	<u>450,000</u>
A03301	Gas			1,000	1,000	50,000
A03303	Electricity			<u>231,000</u>	<u>231,000</u>	<u>400,000</u>
001	Electricity			231,000	231,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>84,000</u>	<u>200,000</u>	<u>10,000</u>
A03402	Rent for Office Building			84,000	200,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>833,000</u>	<u>832,000</u>	<u>940,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>830,000</u>	<u>830,000</u>	<u>900,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			830,000	830,000	900,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4461	Police Station Bagnotar (Operations) Abbottabad					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>185,000</u>	<u>184,000</u>	<u>190,000</u>
A03901	Stationery			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
001	Stationery			58,000	58,000	60,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001	Printing and publication			47,000	47,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			46,000	46,000	50,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002	Other Contingencies			31,000	31,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4461	Police Station Bagnotar (Operations)					
	Abbottabad					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>91,000</u>	<u>90,000</u>	<u>91,000</u>
A130	TOTAL TRANSPORT			<u>88,000</u>	<u>88,000</u>	<u>90,000</u>
A13001	Transport			<u>88,000</u>	<u>88,000</u>	<u>90,000</u>
001	Transport			88,000	88,000	90,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Bagnotar (Operations)				17,312,000	1,619,000	9,984,000
Abbottabad						

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4462	Police Station Mangal (Operations) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,674,000</u>		<u>6,653,000</u>
A011	TOTAL PAY		23	23	<u>5,996,000</u>		<u>6,299,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>5,996,000</u>		<u>6,299,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>5,996,000</u>		<u>6,299,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	17	17	4,255,000		4,468,000
A012	TOTAL ALLOWANCES				<u>6,678,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,477,000</u>		<u>354,000</u>
A01202	House Rent Allowance				612,000		100,000
A01203	Conveyance Allowance				566,000		50,000
A01207	Washing Allowance				40,000		
A0120Q	Fixed Daily Allowance				773,000		50,000
A01210	Risk Allowance				<u>966,000</u>		<u>20,000</u>
001	Risk Allowance				966,000		20,000
A01217	Medical Allowance				414,000		50,000
A0121T	Adhoc Relief Allowance 2013				152,000		20,000
A0122C	Adhoc Relief Allowance - 2015				99,000		20,000
A0122M	Adhoc Releif Allowance 2016				484,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				613,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				646,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				646,000		1,000
A01250	Incentive Allowance				<u>195,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				180,000		1,000
A01261	Constabulary Allowance for Police Personnel				91,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4462	Police Station Mangal (Operations)					
	Abbottabad					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,320,000</u>	<u>1,516,000</u>	<u>1,655,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			61,000	61,000	65,000
A033	TOTAL UTILITIES			<u>233,000</u>	<u>431,000</u>	<u>450,000</u>
A03301	Gas			1,000	200,000	50,000
A03303	Electricity			<u>231,000</u>	<u>231,000</u>	<u>400,000</u>
001	Electricity			231,000	231,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>825,000</u>	<u>824,000</u>	<u>940,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>822,000</u>	<u>822,000</u>	<u>900,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			822,000	822,000	900,000
A03808	Conveyance Charges			<u>1,000</u>		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4462	Police Station Mangal (Operations) Abbottabad					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>185,000</u>	<u>184,000</u>	<u>190,000</u>
A03901	Stationery			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
001	Stationery			58,000	58,000	60,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001	Printing and publication			47,000	47,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			46,000	46,000	50,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002	Other Contingencies			31,000	31,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4462	Police Station Mangal (Operations) Abbottabad					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>89,000</u>	<u>91,000</u>
A130	TOTAL TRANSPORT			<u>87,000</u>	<u>87,000</u>	<u>90,000</u>
A13001	Transport			<u>87,000</u>	<u>87,000</u>	<u>90,000</u>
001	Transport			87,000	87,000	90,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Mangal (Operations) Abbottabad				14,090,000	1,610,000	8,399,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4463	Police Station CTD Abbottabad (Operations) Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>203,791,000</u>	<u>171,345,000</u>	<u>194,971,000</u>
A011	TOTAL PAY	<u>327</u>	<u>327</u>	<u>99,239,000</u>	<u>80,568,000</u>	<u>104,202,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>25</u>	<u>25</u>	<u>13,045,000</u>	<u>1,966,000</u>	<u>13,697,000</u>
A01101	Total Basic Pay Of Officer	<u>25</u>	<u>25</u>	<u>13,045,000</u>	<u>1,966,000</u>	<u>13,697,000</u>
I012	Inspector (BPS-16)	25	25	13,045,000		13,697,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>302</u>	<u>302</u>	<u>86,194,000</u>	<u>78,602,000</u>	<u>90,505,000</u>
A01151	Total Basic Pay Other Staff	<u>302</u>	<u>302</u>	<u>86,194,000</u>	<u>78,602,000</u>	<u>90,505,000</u>
S138	Sub Inspector (BPS-14)	32	32	13,092,000		13,747,000
A149	Assistant Sub Inspector (BPS-11)	58	58	18,650,000		19,583,000
H015	Head Constable (BPS-09)	43	43	12,164,000		12,772,000
C088	Constable (BPS-07)	169	169	42,288,000		44,403,000
A012	TOTAL ALLOWANCES			<u>104,552,000</u>	<u>90,777,000</u>	<u>90,769,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>104,351,000</u>	<u>90,677,000</u>	<u>90,669,000</u>
A01202	House Rent Allowance			9,422,000	6,279,000	6,279,000
A01203	Conveyance Allowance			9,500,000	7,940,000	7,940,000
A01207	Washing Allowance			588,000	518,000	518,000
A01208	Dress Allowance				53,000	53,000
A0120Q	Fixed Daily Allowance			13,707,000	10,677,000	10,677,000
A01210	Risk Allowance			<u>15,701,000</u>	<u>13,673,000</u>	<u>13,673,000</u>
001	Risk Allowance			15,701,000	13,673,000	13,673,000
A01217	Medical Allowance			5,777,000	5,280,000	5,280,000
A0121T	Adhoc Relief Allowance 2013			2,511,000	1,681,000	1,681,000
A0121W	Counter Terrorism Allowance				6,998,000	6,998,000
A0122C	Adhoc Relief Allowance - 2015			1,624,000	1,127,000	1,127,000
A0122M	Adhoc Relief Allowance 2016			8,011,000	5,780,000	5,780,000
A0122Y	Ad-hoc Relief Allowance 2017			10,131,000	8,052,000	8,052,000
A01233	Unattractive Area Allowance				<u>148,000</u>	<u>148,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4463	Police Station CTD Abbottabad (Operations) Abbottabad					
001	Unattractive Area Allowance				148,000	148,000
A01239	Special allowance				<u>29,000</u>	<u>29,000</u>
001	Special Allowance				29,000	29,000
A0123G	Ad-hoc Relief Allowance-2018	10,131,000		8,052,000		8,052,000
A0123P	Ad-hoc Relief Allowance 2019	10,131,000		8,052,000		8,052,000
A01250	Incentive Allowance	<u>2,511,000</u>		<u>2,334,000</u>		<u>2,334,000</u>
001	Incentive Allowance	2,511,000		2,334,000		2,334,000
A01260	Ration Allowance	2,672,000		2,360,000		2,360,000
A01261	Constabulary Allowance for Police Personnel	1,556,000		1,266,000		1,266,000
A01270	Other	<u>378,000</u>		<u>378,000</u>		<u>370,000</u>
092	Police Services Uniform Allowance	378,000		378,000		370,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>201,000</u>		<u>100,000</u>		<u>100,000</u>
A01274	Medical Charges	<u>100,000</u>				
001	Medical Charges	100,000				
A01276	Outfit allowance	1,000		100,000		100,000
A01278	Leave Salary	<u>100,000</u>				
001	Leave Salary	100,000				
A03	TOTAL OPERATING EXPENSES	<u>9,745,000</u>		<u>14,004,000</u>		<u>14,982,000</u>
A032	TOTAL COMMUNICATIONS	<u>312,000</u>		<u>520,000</u>		<u>520,000</u>
A03201	Postage and Telegraph	15,000		20,000		20,000
A03202	Telephone and Trunk Call	297,000		500,000		500,000
A033	TOTAL UTILITIES	<u>293,000</u>		<u>700,000</u>		<u>550,000</u>
A03301	Gas	1,000		200,000		50,000
A03303	Electricity	<u>292,000</u>		<u>500,000</u>		<u>500,000</u>
001	Electricity	292,000		500,000		500,000
A034	TOTAL OCCUPANCY COSTS	<u>1,000</u>		<u>800,000</u>		<u>800,000</u>
A03402	Rent for Office Building	1,000		800,000		800,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4463	Police Station CTD Abbottabad (Operations) Abbottabad					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>7,705,000</u>	<u>10,501,000</u>	<u>11,500,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>500,000</u>	<u>1,500,000</u>
001	Travelling Allowance			1,000	500,000	1,500,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>7,702,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			7,702,000	10,000,000	10,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>1,434,000</u>	<u>1,483,000</u>	<u>1,612,000</u>
A03901	Stationery			<u>225,000</u>	<u>225,000</u>	<u>300,000</u>
001	Stationery			225,000	225,000	300,000
A03902	Printing and Publication			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
001	Printing and publication			56,000	56,000	60,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
018	Feeding Charges.			1,000	1,000	1,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			<u>151,000</u>	<u>201,000</u>	<u>251,000</u>
002	Other Contingencies			150,000	200,000	250,000
020	Dietary Charges			1,000	1,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4463	Police Station CTD Abbottabad (Operations) Abbottabad					
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A06103	Cash awards			1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>903,000</u>	<u>1,030,000</u>	<u>1,101,000</u>
A130	TOTAL TRANSPORT			<u>900,000</u>	<u>900,000</u>	<u>1,000,000</u>
A13001	Transport			<u>900,000</u>	<u>900,000</u>	<u>1,000,000</u>
001	Transport			900,000	900,000	1,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>80,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>80,000</u>	<u>100,000</u>
001	Machinery and Equipment			1,000	80,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	50,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		

032102 PROVINCIAL POLICE						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4463	Police Station CTD Abbottabad (Operations) Abbottabad					
Police Station CTD Abbottabad (Operations) Abbottabad				214,445,000	186,384,000	211,055,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4464	Police Station Cantt (Investigation) Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			12,703,000		6,653,000
A011	TOTAL PAY	19	19	5,997,000		6,299,000
A011-1	TOTAL PAY OF OFFICERS	1	1	523,000		550,000
A01101	Total Basic Pay Of Officer	1	1	523,000		550,000
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	5,474,000		5,749,000
A01151	Total Basic Pay Other Staff	18	18	5,474,000		5,749,000
S138	Sub Inspector (BPS-14)	1	1	602,000		633,000
A149	Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
H015	Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088	Constable (BPS-07)	9	9	2,493,000		2,618,000
A012	TOTAL ALLOWANCES			6,706,000		354,000
A012-1	TOTAL REGULAR ALLOWANCES			6,505,000		354,000
A01202	House Rent Allowance			596,000		100,000
A01203	Conveyance Allowance			579,000		50,000
A01207	Washing Allowance			38,000		
A0120Q	Fixed Daily Allowance			844,000		50,000
A01210	Risk Allowance			992,000		20,000
001	Risk Allowance			992,000		20,000
A01217	Medical Allowance			374,000		50,000
A0121T	Adhoc Relief Allowance 2013			157,000		20,000
A0122C	Adhoc Relief Allowance - 2015			102,000		20,000
A0122M	Adhoc Releif Allowance 2016			502,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			635,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			615,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			615,000		1,000
A01250	Incentive Allowance			167,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4464	Police Station Cantt (Investigation) Abbottabad					
001	Incentive Allowance					1,000
A01260	Ration Allowance			172,000		1,000
A01261	Constabulary Allowance for Police Personnel			102,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>718,000</u>	<u>738,000</u>	<u>1,040,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>50,000</u>
A03301	Gas			1,000	1,000	50,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>281,000</u>	<u>302,000</u>	<u>540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4464	Police Station Cantt (Investigation) Abbottabad					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>278,000</u>	<u>300,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			278,000	300,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>419,000</u>	<u>419,000</u>	<u>440,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001	Stationery			23,000	23,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			362,000	362,000	360,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4464	Police Station Cantt (Investigation)					
	Abbottabad					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Cantt (Investigation)				13,480,000	795,000	7,754,000
Abbottabad						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4465	Police Station City (Investigation)					
	Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,265,000</u>		<u>5,010,000</u>
A011	TOTAL PAY	14	14	<u>4,432,000</u>		<u>4,656,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,909,000</u>		<u>4,106,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,909,000</u>		<u>4,106,000</u>
S138	Sub Inspector (BPS-14)	2	2	818,000		859,000
H015	Head Constable (BPS-09)	3	3	848,000		891,000
C088	Constable (BPS-07)	8	8	2,243,000		2,356,000
A012	TOTAL ALLOWANCES			<u>4,833,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,632,000</u>		<u>354,000</u>
A01202	House Rent Allowance			426,000		100,000
A01203	Conveyance Allowance			407,000		50,000
A01207	Washing Allowance			27,000		
A0120Q	Fixed Daily Allowance			570,000		50,000
A01210	Risk Allowance			<u>710,000</u>		<u>20,000</u>
001	Risk Allowance			710,000		20,000
A01217	Medical Allowance			266,000		50,000
A0121T	Adhoc Relief Allowance 2013			112,000		20,000
A0122C	Adhoc Relief Allowance - 2015			73,000		20,000
A0122M	Adhoc Relief Allowance 2016			359,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			454,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			455,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			455,000		1,000
A01250	Incentive Allowance			<u>112,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			123,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4465	Police Station City (Investigation) Abbottabad					
A01261	Constabulary Allowance for Police Personnel			68,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>707,000</u>	<u>738,000</u>	<u>1,060,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>50,000</u>
A03301	Gas			1,000	1,000	50,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>270,000</u>	<u>302,000</u>	<u>540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>267,000</u>	<u>300,000</u>	<u>500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			267,000	300,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4465	Police Station City (Investigation)					
	Abbottabad					
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>419,000</u>	<u>419,000</u>	<u>460,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001	Stationery			23,000	23,000	40,000
A03902	Printing and Publication				<u>11,000</u>	<u>15,000</u>
001	Printing and publication				11,000	15,000
A03907	Advertising & Publicity			<u>11,000</u>		<u>20,000</u>
001	Advertising and Publicity			11,000		20,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			362,000	362,000	360,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4465	Police Station City (Investigation) Abbottabad					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station City (Investigation) Abbottabad				10,031,000	795,000	6,131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4466	Police Station Mirpur (Investigation) Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,612,000</u>		<u>7,086,000</u>
A011	TOTAL PAY	20	20	<u>6,408,000</u>		<u>6,732,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>5,885,000</u>		<u>6,182,000</u>
A01151	Total Basic Pay Other Staff	19	19	<u>5,885,000</u>		<u>6,182,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
H015	Head Constable (BPS-09)	4	4	1,203,000		1,264,000
C088	Constable (BPS-07)	10	10	2,986,000		3,136,000
A012	TOTAL ALLOWANCES			<u>7,204,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,003,000</u>		<u>354,000</u>
A01202	House Rent Allowance			641,000		100,000
A01203	Conveyance Allowance			625,000		50,000
A01207	Washing Allowance			41,000		
A0120Q	Fixed Daily Allowance			910,000		50,000
A01210	Risk Allowance			<u>1,067,000</u>		<u>20,000</u>
001	Risk Allowance			1,067,000		20,000
A01217	Medical Allowance			410,000		50,000
A0121T	Adhoc Relief Allowance 2013			168,000		20,000
A0122C	Adhoc Relief Allowance - 2015			109,000		20,000
A0122M	Adhoc Releif Allowance 2016			536,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			677,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			656,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			656,000		1,000
A01250	Incentive Allowance			<u>195,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4466	Police Station Mirpur (Investigation) Abbottabad					
001	Incentive Allowance					1,000
A01260	Ration Allowance			188,000		1,000
A01261	Constabulary Allowance for Police Personnel			109,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>718,000</u>	<u>738,000</u>	<u>1,040,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>50,000</u>
A03301	Gas			1,000	1,000	50,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>281,000</u>	<u>302,000</u>	<u>540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4466	Police Station Mirpur (Investigation) Abbottabad					
A03807	P.O.L Charges A.planes			<u>278,000</u>	<u>300,000</u>	<u>500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			278,000	300,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>419,000</u>	<u>419,000</u>	<u>440,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001	Stationery			23,000	23,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			362,000	362,000	360,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4466	Police Station Mirpur (Investigation)					
	Abbottabad					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001	Transport			50,000	80,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Mirpur (Investigation)				14,389,000	825,000	8,187,000
Abbottabad						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4467	Police Station Nawansher (Investigation) Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,380,000</u>		<u>5,553,000</u>
A011	TOTAL PAY	16	16	<u>4,948,000</u>		<u>5,199,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>4,425,000</u>		<u>4,649,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>4,425,000</u>		<u>4,649,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015	Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088	Constable (BPS-07)	8	8	2,243,000		2,356,000
A012	TOTAL ALLOWANCES			<u>5,432,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,231,000</u>		<u>354,000</u>
A01202	House Rent Allowance			477,000		100,000
A01203	Conveyance Allowance			464,000		50,000
A01207	Washing Allowance			31,000		
A0120Q	Fixed Daily Allowance			661,000		50,000
A01210	Risk Allowance			<u>795,000</u>		<u>20,000</u>
001	Risk Allowance			795,000		20,000
A01217	Medical Allowance			302,000		50,000
A0121T	Adhoc Relief Allowance 2013			125,000		20,000
A0122C	Adhoc Relief Allowance - 2015			81,000		20,000
A0122M	Adhoc Releif Allowance 2016			400,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			507,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			507,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			507,000		1,000
A01250	Incentive Allowance			<u>140,000</u>		<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4467	Police Station Nawansher (Investigation) Abbottabad					
001	Incentive Allowance					1,000
A01260	Ration Allowance			139,000		1,000
A01261	Constabulary Allowance for Police Personnel			80,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>711,000</u>	<u>738,000</u>	<u>1,040,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>50,000</u>
A03301	Gas			1,000	1,000	50,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>274,000</u>	<u>302,000</u>	<u>540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4467	Police Station Nawansher (Investigation) Abbottabad					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>271,000</u>	<u>300,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			271,000	300,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>419,000</u>	<u>419,000</u>	<u>440,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001	Stationery			23,000	23,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			362,000	362,000	360,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4467	Police Station Nawansher (Investigation) Abbottabad					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Nawansher (Investigation) Abbottabad				11,150,000	795,000	6,654,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4468	Police Station Sherwan (Investigation)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,220,000</u>		<u>3,928,000</u>
A011	TOTAL PAY		12	12	<u>3,401,000</u>		<u>3,574,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,401,000</u>		<u>3,574,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>3,401,000</u>		<u>3,574,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	6	6	1,502,000		1,578,000
A012	TOTAL ALLOWANCES				<u>3,819,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,618,000</u>		<u>354,000</u>
A01202	House Rent Allowance				330,000		100,000
A01203	Conveyance Allowance				311,000		50,000
A01207	Washing Allowance				22,000		
A0120Q	Fixed Daily Allowance				471,000		50,000
A01210	Risk Allowance				<u>549,000</u>		<u>20,000</u>
001	Risk Allowance				549,000		20,000
A01217	Medical Allowance				216,000		50,000
A0121T	Adhoc Relief Allowance 2013				86,000		20,000
A0122C	Adhoc Relief Allowance - 2015				56,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				275,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				348,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				348,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				348,000		1,000
A01250	Incentive Allowance				<u>102,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				98,000		1,000
A01261	Constabulary Allowance for Police Personnel				58,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4468	Police Station Sherwan (Investigation) Abbottabad					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>700,000</u>	<u>738,000</u>	<u>1,040,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>50,000</u>
A03301	Gas			1,000	1,000	50,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>263,000</u>	<u>302,000</u>	<u>540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>260,000</u>	<u>300,000</u>	<u>500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			260,000	300,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>419,000</u>	<u>419,000</u>	<u>440,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4468	Police Station Sherwan (Investigation)					
	Abbottabad					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001	Stationery			23,000	23,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			362,000	362,000	360,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4468	Police Station Sherwan (Investigation) Abbottabad					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Sherwan (Investigation) Abbottabad				7,979,000	795,000	5,029,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4469	Police Station Women Police Station (Investigation) Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>590,000</u>	<u>587,000</u>	<u>1,040,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>50,000</u>
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		50,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>152,000</u>	<u>540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>150,000</u>	<u>150,000</u>	<u>500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	500,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4469	Police Station Women Police Station (Investigation) Abbottabad					
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>419,000</u>	<u>418,000</u>	<u>440,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001	Stationery			23,000	23,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			362,000	362,000	360,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4469	Police Station Women Police Station (Investigation) Abbottabad					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Women Police Station (Investigation) Abbottabad				850,000	644,000	1,101,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4470	Police Station Havelian (Investigation)					
	Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,998,000</u>		<u>7,397,000</u>
A011	TOTAL PAY	21	21	<u>6,706,000</u>		<u>7,043,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>6,183,000</u>		<u>6,493,000</u>
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>20</u>	<u>6,183,000</u>		<u>6,493,000</u>
S138	Sub Inspector (BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
H015	Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088	Constable (BPS-07)	10	10	2,986,000		3,136,000
A012	TOTAL ALLOWANCES			<u>7,292,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,091,000</u>		<u>354,000</u>
A01202	House Rent Allowance			647,000		100,000
A01203	Conveyance Allowance			625,000		50,000
A01207	Washing Allowance			41,000		
A0120Q	Fixed Daily Allowance			910,000		50,000
A01210	Risk Allowance			<u>1,076,000</u>		<u>20,000</u>
001	Risk Allowance			1,076,000		20,000
A01217	Medical Allowance			410,000		50,000
A0121T	Adhoc Relief Allowance 2013			170,000		20,000
A0122C	Adhoc Relief Allowance - 2015			110,000		20,000
A0122M	Adhoc Releif Allowance 2016			543,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			687,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			687,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			687,000		1,000
A01250	Incentive Allowance			<u>186,000</u>		<u>1,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4470	Police Station Havelian (Investigation) Abbottabad					
001	Incentive Allowance					1,000
A01260	Ration Allowance			188,000		1,000
A01261	Constabulary Allowance for Police Personnel			109,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>712,000</u>	<u>737,000</u>	<u>1,040,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>50,000</u>
A03301	Gas			1,000	1,000	50,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>275,000</u>	<u>302,000</u>	<u>540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4470	Police Station Havelian (Investigation) Abbottabad					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>272,000</u>	<u>300,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			272,000	300,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>419,000</u>	<u>418,000</u>	<u>440,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001	Stationery			23,000	23,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			362,000	362,000	360,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4470	Police Station Havelian (Investigation) Abbottabad					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>66,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>15,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	15,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Havelian (Investigation) Abbottabad				14,769,000	808,000	8,498,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4471	Police Station Lora (Investigation)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,114,000</u>		<u>3,357,000</u>
A011	TOTAL PAY		9	9	<u>2,858,000</u>		<u>3,003,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,858,000</u>		<u>3,003,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,858,000</u>		<u>3,003,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	4	4	1,242,000		1,305,000
A012	TOTAL ALLOWANCES				<u>3,256,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,055,000</u>		<u>354,000</u>
A01202	House Rent Allowance				278,000		100,000
A01203	Conveyance Allowance				265,000		50,000
A01207	Washing Allowance				18,000		
A0120Q	Fixed Daily Allowance				406,000		50,000
A01210	Risk Allowance				<u>461,000</u>		<u>20,000</u>
001	Risk Allowance				461,000		20,000
A01217	Medical Allowance				180,000		50,000
A0121T	Adhoc Relief Allowance 2013				73,000		20,000
A0122C	Adhoc Relief Allowance - 2015				47,000		20,000
A0122M	Adhoc Releif Allowance 2016				232,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				293,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				294,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				294,000		1,000
A01250	Incentive Allowance				<u>84,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				82,000		1,000
A01261	Constabulary Allowance for Police Personnel				48,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4471	Police Station Lora (Investigation)					
	Abbottabad					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>590,000</u>	<u>588,000</u>	<u>1,040,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>50,000</u>
A03301	Gas			1,000	1,000	50,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>152,000</u>	<u>540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>150,000</u>	<u>150,000</u>	<u>500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>419,000</u>	<u>419,000</u>	<u>440,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4471	Police Station Lora (Investigation) Abbottabad					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001	Stationery			23,000	23,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			362,000	362,000	360,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4471	Police Station Lora (Investigation)					
	Abbottabad					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>75,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>15,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>15,000</u>	
001	Machinery and Equipment			1,000	15,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	10,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Lora (Investigation)				6,763,000	668,000	4,458,000
Abbottabad						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4472	Police Station Nara (Investigation)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,439,000</u>		<u>3,020,000</u>
A011	TOTAL PAY		8	8	<u>2,537,000</u>		<u>2,666,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,537,000</u>		<u>2,666,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,537,000</u>		<u>2,666,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	4	4	1,242,000		1,305,000
A012	TOTAL ALLOWANCES				<u>2,902,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,701,000</u>		<u>354,000</u>
A01202	House Rent Allowance				248,000		100,000
A01203	Conveyance Allowance				231,000		50,000
A01207	Washing Allowance				16,000		
A0120Q	Fixed Daily Allowance				347,000		50,000
A01210	Risk Allowance				<u>412,000</u>		<u>20,000</u>
001	Risk Allowance				412,000		20,000
A01217	Medical Allowance				162,000		50,000
A0121T	Adhoc Relief Allowance 2013				64,000		20,000
A0122C	Adhoc Relief Allowance - 2015				42,000		20,000
A0122M	Adhoc Releif Allowance 2016				206,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				261,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				261,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				261,000		1,000
A01250	Incentive Allowance				<u>74,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				74,000		1,000
A01261	Constablers Allowance for Police Personnel				42,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4472	Police Station Nara (Investigation) Abbottabad					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>590,000</u>	<u>588,000</u>	<u>1,040,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>50,000</u>
A03301	Gas			1,000	1,000	50,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>152,000</u>	<u>540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>150,000</u>	<u>150,000</u>	<u>500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>419,000</u>	<u>419,000</u>	<u>440,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4472	Police Station Nara (Investigation) Abbottabad					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001	Stationery			23,000	23,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			362,000	362,000	360,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4472	Police Station Nara (Investigation)					
	Abbottabad					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Nara (Investigation)				6,088,000	645,000	4,121,000
Abbottabad						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4473	Police Station Dongagali (Investigation) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,597,000</u>		<u>3,104,000</u>
A011	TOTAL PAY		9	9	<u>2,617,000</u>		<u>2,750,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,617,000</u>		<u>2,750,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,617,000</u>		<u>2,750,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,980,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,779,000</u>		<u>354,000</u>
A01202	House Rent Allowance				252,000		100,000
A01203	Conveyance Allowance				242,000		50,000
A01207	Washing Allowance				16,000		
A0120Q	Fixed Daily Allowance				373,000		50,000
A01210	Risk Allowance				<u>419,000</u>		<u>20,000</u>
001	Risk Allowance				419,000		20,000
A01217	Medical Allowance				162,000		50,000
A0121T	Adhoc Relief Allowance 2013				66,000		20,000
A0122C	Adhoc Relief Allowance - 2015				43,000		20,000
A0122M	Adhoc Releif Allowance 2016				211,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				267,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				268,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				268,000		1,000
A01250	Incentive Allowance				<u>74,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				74,000		1,000
A01261	Constabulary Allowance for Police Personnel				44,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4473	Police Station Dongagali (Investigation) Abbottabad					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>711,000</u>	<u>709,000</u>	<u>1,040,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>50,000</u>
A03301	Gas			1,000	1,000	50,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>274,000</u>	<u>273,000</u>	<u>540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>271,000</u>	<u>271,000</u>	<u>500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			271,000	271,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>419,000</u>	<u>419,000</u>	<u>440,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4473	Police Station Dongagali (Investigation) Abbottabad					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001	Stationery			23,000	23,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			362,000	362,000	360,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4473	Police Station Dongagali (Investigation) Abbottabad					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Dongagali (Investigation) Abbottabad				6,367,000	766,000	4,205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4474	Police Station Bakot (Investigation)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,439,000</u>		<u>3,020,000</u>
A011	TOTAL PAY		8	8	<u>2,537,000</u>		<u>2,666,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,537,000</u>		<u>2,666,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,537,000</u>		<u>2,666,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	4	4	1,242,000		1,305,000
A012	TOTAL ALLOWANCES				<u>2,902,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,701,000</u>		<u>354,000</u>
A01202	House Rent Allowance				248,000		100,000
A01203	Conveyance Allowance				231,000		50,000
A01207	Washing Allowance				16,000		
A0120Q	Fixed Daily Allowance				347,000		50,000
A01210	Risk Allowance				<u>412,000</u>		<u>20,000</u>
001	Risk Allowance				412,000		20,000
A01217	Medical Allowance				162,000		50,000
A0121T	Adhoc Relief Allowance 2013				64,000		20,000
A0122C	Adhoc Relief Allowance - 2015				42,000		20,000
A0122M	Adhoc Releif Allowance 2016				206,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				261,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				261,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				261,000		1,000
A01250	Incentive Allowance				<u>74,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				74,000		1,000
A01261	Constablers Allowance for Police Personnel				42,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4474	Police Station Bakot (Investigation) Abbottabad					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>590,000</u>	<u>971,000</u>	<u>1,491,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>65,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call				50,000	50,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>232,000</u>	<u>450,000</u>
A03301	Gas			1,000	1,000	50,000
A03303	Electricity				<u>231,000</u>	<u>400,000</u>
001	Electricity				231,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>98,000</u>	<u>1,000</u>
A03402	Rent for Office Building			1,000	98,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>157,000</u>	<u>540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>150,000</u>	<u>155,000</u>	<u>500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	155,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4474	Police Station Bakot (Investigation) Abbottabad					
A039	TOTAL GENERAL			419,000	419,000	440,000
A03901	Stationery			23,000	23,000	40,000
001	Stationery			23,000	23,000	40,000
A03902	Printing and Publication			11,000	11,000	15,000
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			362,000	362,000	360,000
A03970	Others			21,000	22,000	25,000
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4474	Police Station Bakot (Investigation)					
	Abbottabad					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Bakot (Investigation)				6,088,000	1,028,000	4,572,000
Abbottabad						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4475	Police Station Bagnetar (Investigation)						
	Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				5,597,000		3,104,000
A011	TOTAL PAY		9	9	2,617,000		2,750,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	2,617,000		2,750,000
A01151	Total Basic Pay Other Staff		9	9	2,617,000		2,750,000
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				2,980,000		354,000
A012-1	TOTAL REGULAR ALLOWANCES				2,779,000		354,000
A01202	House Rent Allowance				252,000		100,000
A01203	Conveyance Allowance				242,000		50,000
A01207	Washing Allowance				16,000		
A0120Q	Fixed Daily Allowance				373,000		50,000
A01210	Risk Allowance				419,000		20,000
001	Risk Allowance				419,000		20,000
A01217	Medical Allowance				162,000		50,000
A0121T	Adhoc Relief Allowance 2013				66,000		20,000
A0122C	Adhoc Relief Allowance - 2015				43,000		20,000
A0122M	Adhoc Releif Allowance 2016				211,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				267,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				268,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				268,000		1,000
A01250	Incentive Allowance				74,000		1,000
001	Incentive Allowance						1,000
A01260	Ration Allowance				74,000		1,000
A01261	Constabulary Allowance for Police Personnel				44,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4475	Police Station Bagnotar (Investigation)					
	Abbottabad					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>590,000</u>	<u>588,000</u>	<u>1,040,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>50,000</u>
A03301	Gas			1,000	1,000	50,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>152,000</u>	<u>540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>150,000</u>	<u>150,000</u>	<u>500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>419,000</u>	<u>419,000</u>	<u>440,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4475	Police Station Bagnotar (Investigation)					
	Abbottabad					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001	Stationery			23,000	23,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			362,000	362,000	360,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4475	Police Station Bagnotar (Investigation)					
	Abbottabad					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Bagnotar (Investigation)				6,246,000	645,000	4,205,000
Abbottabad						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4476	Police Station Mangal (Investigation) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,921,000</u>		<u>3,365,000</u>
A011	TOTAL PAY		10	10	<u>2,866,000</u>		<u>3,011,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,866,000</u>		<u>3,011,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,866,000</u>		<u>3,011,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>3,055,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,055,000</u>		<u>354,000</u>
A01202	House Rent Allowance				278,000		100,000
A01203	Conveyance Allowance				265,000		50,000
A01207	Washing Allowance				18,000		
A0120Q	Fixed Daily Allowance				406,000		50,000
A01210	Risk Allowance				<u>461,000</u>		<u>20,000</u>
001	Risk Allowance				461,000		20,000
A01217	Medical Allowance				180,000		50,000
A0121T	Adhoc Relief Allowance 2013				73,000		20,000
A0122C	Adhoc Relief Allowance - 2015				47,000		20,000
A0122M	Adhoc Releif Allowance 2016				232,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				293,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				294,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				294,000		1,000
A01250	Incentive Allowance				<u>84,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				82,000		1,000
A01261	Constabulary Allowance for Police Personnel				48,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4476	Police Station Mangal (Investigation) Abbottabad					
A03	TOTAL OPERATING EXPENSES			688,000	687,000	940,000
A033	TOTAL UTILITIES			1,000		
A03304	Hot and Cold Weather Charges			1,000		
A038	TOTAL TRAVEL & TRANSPORTATION			271,000	271,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			271,000	271,000	500,000
001	POL Charges A.planes H.coptors S.cars for Generator			271,000	271,000	500,000
A039	TOTAL GENERAL			416,000	416,000	440,000
A03901	Stationery			23,000	23,000	40,000
001	Stationery			23,000	23,000	40,000
A03902	Printing and Publication			11,000	11,000	15,000
001	Printing and publication			11,000	11,000	15,000
A03953	Investigation Cost			362,000	362,000	360,000
A03970	Others			20,000	20,000	25,000
002	Other Contingencies			20,000	20,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE			50,000	50,000	60,000
A130	TOTAL TRANSPORT			50,000	50,000	60,000
A13001	Transport			50,000	50,000	60,000
001	Transport			50,000	50,000	60,000
Police Station Mangal (Investigation) Abbottabad				6,659,000	737,000	4,365,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4198	Supernumerary Posts of ASI District Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,977,000</u>	<u>2,241,000</u>	<u>2,564,000</u>
A011	TOTAL PAY	6	6	<u>1,097,000</u>	<u>829,000</u>	<u>1,152,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,097,000</u>	<u>829,000</u>	<u>1,152,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,097,000</u>	<u>829,000</u>	<u>1,152,000</u>
A149	Assistant Sub Inspector (BPS-11)	6	6	1,097,000		1,152,000
A012	TOTAL ALLOWANCES			<u>1,880,000</u>	<u>1,412,000</u>	<u>1,412,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,880,000</u>	<u>1,412,000</u>	<u>1,412,000</u>
A01202	House Rent Allowance			133,000	99,000	99,000
A01203	Conveyance Allowance			206,000	153,000	153,000
A01207	Washing Allowance			11,000	8,000	8,000
A0120Q	Fixed Daily Allowance			197,000	146,000	146,000
A01210	Risk Allowance			<u>584,000</u>	<u>433,000</u>	<u>433,000</u>
001	Risk Allowance			584,000	433,000	433,000
A01217	Medical Allowance			108,000	80,000	80,000
A0121T	Adhoc Relief Allowance 2013			21,000	17,000	17,000
A0122C	Adhoc Relief Allowance - 2015			14,000	11,000	11,000
A0122M	Adhoc Relief Allowance 2016			75,000	56,000	56,000
A0122Y	Ad-hoc Relief Allowance 2017			106,000	83,000	83,000
A01233	Unattractive Area Allowance			<u>72,000</u>	<u>54,000</u>	<u>54,000</u>
001	Unattractive Area Allowance			72,000	54,000	54,000
A0123G	Ad-hoc Relief Allowance-2018			106,000	83,000	83,000
A0123P	Ad-hoc Relief Allowance 2019			106,000	83,000	83,000
A01250	Incentive Allowance			<u>56,000</u>	<u>42,000</u>	<u>42,000</u>
001	Incentive Allowance			56,000	42,000	42,000
A01260	Ration Allowance			49,000	37,000	37,000
A01261	Constabulary Allowance for Police Personnel			36,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4198 Supernumerary Posts of ASI District Buner					
Supernumerary Posts of ASI District Buner			2,977,000	2,241,000	2,564,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4204	Police Station Dagger (Operations) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,121,000</u>		<u>29,129,000</u>
A011	TOTAL PAY		104	104	<u>27,403,000</u>		<u>28,775,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		104	104	<u>27,403,000</u>		<u>28,775,000</u>
A01151	Total Basic Pay Other Staff		104	104	<u>27,403,000</u>		<u>28,775,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,251,000		2,364,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	15	15	4,244,000		4,456,000
C088	Constable	(BPS-07)	78	78	19,517,000		20,493,000
A012	TOTAL ALLOWANCES				<u>29,718,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,517,000</u>		<u>354,000</u>
A01202	House Rent Allowance				2,742,000		100,000
A01203	Conveyance Allowance				2,533,000		50,000
A01207	Washing Allowance				185,000		
A0120Q	Fixed Daily Allowance				3,635,000		50,000
A01210	Risk Allowance				<u>4,514,000</u>		<u>20,000</u>
001	Risk Allowance				4,514,000		20,000
A01217	Medical Allowance				1,872,000		50,000
A0121T	Adhoc Relief Allowance 2013				695,000		20,000
A0122C	Adhoc Relief Allowance - 2015				450,000		20,000
A0122M	Adhoc Releif Allowance 2016				2,214,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,802,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,836,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,836,000		1,000
A01250	Incentive Allowance				<u>930,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				842,000		1,000
A01261	Constablers Allowance for Police Personnel				431,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4204	Police Station Dagger (Operations)					
	Buner					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,524,000</u>	<u>1,521,000</u>	<u>1,653,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>252,000</u>	<u>251,000</u>	<u>400,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001	Electricity			250,000	250,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>61,000</u>	<u>61,000</u>	<u>1,000</u>
A03402	Rent for Office Building			61,000	61,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>985,000</u>	<u>984,000</u>	<u>1,032,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>982,000</u>	<u>982,000</u>	<u>982,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			982,000	982,000	982,000
A03808	Conveyance Charges			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4204	Police Station Dagger (Operations) Buner					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>173,000</u>	<u>172,000</u>	<u>170,000</u>
A03901	Stationery			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>40,000</u>
001	Printing and publication			47,000	47,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>35,000</u>
002	Other Contingencies			35,000	35,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4204	Police Station Dagger (Operations)					
	Buner					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>149,000</u>	<u>148,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>146,000</u>	<u>146,000</u>	<u>145,000</u>
A13001	Transport			<u>146,000</u>	<u>146,000</u>	<u>145,000</u>
001	Transport			146,000	146,000	145,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Dagger (Operations)				58,800,000	1,674,000	30,928,000
Buner						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4205	Police Station Pir Baba (Operations) Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,755,000</u>		<u>17,320,000</u>
A011	TOTAL PAY	61	61	<u>16,154,000</u>		<u>16,966,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	60	60	<u>15,631,000</u>		<u>16,416,000</u>
A01151	Total Basic Pay Other Staff	60	60	<u>15,631,000</u>		<u>16,416,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	8	8	2,263,000		2,377,000
C088	Constable (BPS-07)	46	46	11,509,000		12,085,000
A012	TOTAL ALLOWANCES			<u>17,601,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,400,000</u>		<u>354,000</u>
A01202	House Rent Allowance			1,620,000		100,000
A01203	Conveyance Allowance			1,517,000		50,000
A01207	Washing Allowance			108,000		
A0120Q	Fixed Daily Allowance			2,122,000		50,000
A01210	Risk Allowance			<u>2,645,000</u>		<u>20,000</u>
001	Risk Allowance			2,645,000		20,000
A01217	Medical Allowance			1,094,000		50,000
A0121T	Adhoc Relief Allowance 2013			410,000		20,000
A0122C	Adhoc Relief Allowance - 2015			265,000		20,000
A0122M	Adhoc Relief Allowance 2016			1,305,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			1,652,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			1,684,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			1,684,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4205	Police Station Pir Baba (Operations) Buner					
A01250	Incentive Allowance			<u>539,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			490,000		1,000
A01261	Constabulary Allowance for Police Personnel			250,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,636,000</u>	<u>1,682,000</u>	<u>1,716,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>252,000</u>	<u>251,000</u>	<u>400,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001	Electricity			250,000	250,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>97,000</u>	<u>97,000</u>	<u>1,000</u>
A03402	Rent for Office Building			97,000	97,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,061,000</u>	<u>1,109,000</u>	<u>1,100,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4205	Police Station Pir Baba (Operations) Buner					
001	Travelling Allowance			1,000	50,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,058,000</u>	<u>1,058,000</u>	<u>1,050,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,058,000	1,058,000	1,050,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>173,000</u>	<u>172,000</u>	<u>165,000</u>
A03901	Stationery			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>40,000</u>
001	Printing and publication			47,000	47,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			50,000	50,000	50,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>35,000</u>
002	Other Contingencies			35,000	35,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4205	Police Station Pir Baba (Operations) Buner					
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>159,000</u>	<u>161,000</u>
A130	TOTAL TRANSPORT			<u>157,000</u>	<u>157,000</u>	<u>160,000</u>
A13001	Transport			<u>157,000</u>	<u>157,000</u>	<u>160,000</u>
001	Transport			157,000	157,000	160,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Pir Baba (Operations) Buner				35,557,000	1,846,000	19,197,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4206	Police Station Totalai (Operations) Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,594,000</u>		<u>12,234,000</u>
A011	TOTAL PAY	41	41	<u>11,310,000</u>		<u>11,880,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	40	40	<u>10,787,000</u>		<u>11,330,000</u>
A01151	Total Basic Pay Other Staff	<u>40</u>	<u>40</u>	<u>10,787,000</u>		<u>11,330,000</u>
S138	Sub Inspector (BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	8	8	2,263,000		2,377,000
C088	Constable (BPS-07)	25	25	6,256,000		6,570,000
A012	TOTAL ALLOWANCES			<u>12,284,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,083,000</u>		<u>354,000</u>
A01202	House Rent Allowance			1,122,000		100,000
A01203	Conveyance Allowance			1,065,000		50,000
A01207	Washing Allowance			72,000		
A0120Q	Fixed Daily Allowance			1,493,000		50,000
A01210	Risk Allowance			<u>1,814,000</u>		<u>20,000</u>
001	Risk Allowance			1,814,000		20,000
A01217	Medical Allowance			734,000		50,000
A0121T	Adhoc Relief Allowance 2013			286,000		20,000
A0122C	Adhoc Relief Allowance - 2015			186,000		20,000
A0122M	Adhoc RelEIF Allowance 2016			913,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			1,156,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			1,188,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			1,188,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4206	Police Station Totalai (Operations) Buner					
A01250	Incentive Allowance			<u>344,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			327,000		1,000
A01261	Constabulary Allowance for Police Personnel			180,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,146,000</u>	<u>1,172,000</u>	<u>1,335,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>252,000</u>	<u>251,000</u>	<u>400,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001	Electricity			250,000	250,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>667,000</u>	<u>695,000</u>	<u>720,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4206	Police Station Totalai (Operations) Buner					
001	Travelling Allowance			1,000	30,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>664,000</u>	<u>664,000</u>	<u>700,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			664,000	664,000	700,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>173,000</u>	<u>172,000</u>	<u>165,000</u>
A03901	Stationery			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>40,000</u>
001	Printing and publication			47,000	47,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			50,000	50,000	50,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>35,000</u>
002	Other Contingencies			35,000	35,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4206	Police Station Totalai (Operations) Buner					
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>102,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>99,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport			<u>99,000</u>	<u>100,000</u>	<u>100,000</u>
001	Transport			99,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Totalai (Operations) Buner				24,848,000	1,279,000	13,670,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4207	Police Station Nawagai (Operations)						
	Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,133,000</u>		<u>21,562,000</u>
A011	TOTAL PAY		ZZ	ZZ	<u>20,196,000</u>		<u>21,208,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		ZZ	ZZ	<u>20,196,000</u>		<u>21,208,000</u>
A01151	Total Basic Pay Other Staff		<u>ZZ</u>	<u>ZZ</u>	<u>20,196,000</u>		<u>21,208,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	10	10	2,828,000		2,970,000
C088	Constable	(BPS-07)	60	60	15,013,000		15,764,000
A012	TOTAL ALLOWANCES				<u>21,937,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,736,000</u>		<u>354,000</u>
A01202	House Rent Allowance				2,028,000		100,000
A01203	Conveyance Allowance				1,863,000		50,000
A01207	Washing Allowance				137,000		
A0120Q	Fixed Daily Allowance				2,646,000		50,000
A01210	Risk Allowance				<u>3,325,000</u>		<u>20,000</u>
001	Risk Allowance				3,325,000		20,000
A01217	Medical Allowance				1,386,000		50,000
A0121T	Adhoc Relief Allowance 2013				512,000		20,000
A0122C	Adhoc Relief Allowance - 2015				332,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,632,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,065,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,099,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,099,000		1,000
A01250	Incentive Allowance				<u>679,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				621,000		1,000
A01261	Constabulary Allowance for Police Personnel				312,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4207	Police Station Nawagai (Operations)					
	Buner					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,359,000</u>	<u>1,356,000</u>	<u>1,536,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>252,000</u>	<u>251,000</u>	<u>400,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001	Electricity			250,000	250,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>37,000</u>	<u>37,000</u>	<u>1,000</u>
A03402	Rent for Office Building			37,000	37,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>844,000</u>	<u>843,000</u>	<u>920,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>841,000</u>	<u>841,000</u>	<u>900,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			841,000	841,000	900,000
A03808	Conveyance Charges			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4207	Police Station Nawagai (Operations) Buner					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>173,000</u>	<u>172,000</u>	<u>165,000</u>
A03901	Stationery			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>40,000</u>
001	Printing and publication			47,000	47,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			50,000	50,000	50,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>35,000</u>
002	Other Contingencies			35,000	35,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4207	Police Station Nawagai (Operations) Buner					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>127,000</u>	<u>126,000</u>
A130	TOTAL TRANSPORT			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A13001	Transport			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
001	Transport			125,000	125,000	125,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Nawagai (Operations) Buner				43,626,000	1,488,000	23,224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4208	Police Station Jawar (Operations) Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,976,000</u>		<u>22,504,000</u>
A011	TOTAL PAY	80	80	<u>21,093,000</u>		<u>22,150,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	79	79	<u>20,570,000</u>		<u>21,600,000</u>
A01151	Total Basic Pay Other Staff	79	79	<u>20,570,000</u>		<u>21,600,000</u>
S138	Sub Inspector (BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	11	11	3,111,000		3,267,000
C088	Constable (BPS-07)	62	62	15,514,000		16,290,000
A012	TOTAL ALLOWANCES			<u>22,883,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,682,000</u>		<u>354,000</u>
A01202	House Rent Allowance			2,115,000		100,000
A01203	Conveyance Allowance			1,958,000		50,000
A01207	Washing Allowance			142,000		
A0120Q	Fixed Daily Allowance			2,744,000		50,000
A01210	Risk Allowance			<u>3,470,000</u>		<u>20,000</u>
001	Risk Allowance			3,470,000		20,000
A01217	Medical Allowance			1,436,000		50,000
A0121T	Adhoc Relief Allowance 2013			535,000		20,000
A0122C	Adhoc Relief Allowance - 2015			347,000		20,000
A0122M	Adhoc Releif Allowance 2016			1,705,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			2,157,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			2,190,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			2,190,000		1,000
A01250	Incentive Allowance			<u>707,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4208	Police Station Jawar (Operations) Buner					
001	Incentive Allowance					1,000
A01260	Ration Allowance			646,000		1,000
A01261	Constabulary Allowance for Police Personnel			325,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,775,000</u>	<u>1,822,000</u>	<u>1,836,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>252,000</u>	<u>301,000</u>	<u>400,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001	Electricity			250,000	300,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>85,000</u>	<u>85,000</u>	<u>1,000</u>
A03402	Rent for Office Building			85,000	85,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,212,000</u>	<u>1,211,000</u>	<u>1,220,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4208	Police Station Jawar (Operations) Buner					
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,209,000</u>	<u>1,209,000</u>	<u>1,200,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,209,000	1,209,000	1,200,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>173,000</u>	<u>172,000</u>	<u>165,000</u>
A03901	Stationery			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>40,000</u>
001	Printing and publication			47,000	47,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			50,000	50,000	50,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>35,000</u>
002	Other Contingencies			35,000	35,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4208	Police Station Jawar (Operations) Buner					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>183,000</u>	<u>182,000</u>	<u>181,000</u>
A130	TOTAL TRANSPORT			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A13001	Transport			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
001	Transport			180,000	180,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Jawar (Operations) Buner				45,940,000	2,009,000	24,521,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4209	Police Station Ningarai (Operations)						
	Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,853,000</u>		<u>4,773,000</u>
A011	TOTAL PAY		15	15	<u>4,207,000</u>		<u>4,419,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>4,207,000</u>		<u>4,419,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>4,207,000</u>		<u>4,419,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	9	9	2,251,000		2,364,000
A012	TOTAL ALLOWANCES				<u>4,646,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,445,000</u>		<u>354,000</u>
A01202	House Rent Allowance				423,000		100,000
A01203	Conveyance Allowance				392,000		50,000
A01207	Washing Allowance				25,000		
A0120Q	Fixed Daily Allowance				537,000		50,000
A01210	Risk Allowance				<u>650,000</u>		<u>20,000</u>
001	Risk Allowance				650,000		20,000
A01217	Medical Allowance				270,000		50,000
A0121T	Adhoc Relief Allowance 2013				106,000		20,000
A0122C	Adhoc Relief Allowance - 2015				69,000		20,000
A0122M	Adhoc Releif Allowance 2016				340,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				429,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				463,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				463,000		1,000
A01250	Incentive Allowance				<u>102,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				114,000		1,000
A01261	Constablers Allowance for Police Personnel				62,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4209	Police Station Ningarai (Operations) Buner					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>856,000</u>	<u>1,836,000</u>	<u>1,635,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>60,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	45,000	40,000
A033	TOTAL UTILITIES			<u>252,000</u>	<u>901,000</u>	<u>900,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>250,000</u>	<u>900,000</u>	<u>900,000</u>
001	Electricity			250,000	900,000	900,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>377,000</u>	<u>702,000</u>	<u>520,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>374,000</u>	<u>700,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			374,000	700,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4209	Police Station Ningarai (Operations) Buner					
A039	TOTAL GENERAL			173,000	172,000	165,000
A03901	Stationery			38,000	38,000	40,000
001	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			47,000	47,000	40,000
001	Printing and publication			47,000	47,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			50,000	50,000	50,000
A03970	Others			36,000	36,000	35,000
002	Other Contingencies			35,000	35,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4209	Police Station Ningarai (Operations)					
	Buner					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>59,000</u>	<u>58,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
A13001	Transport			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
001	Transport			56,000	56,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Ningarai (Operations)				9,774,000	1,899,000	6,469,000
Buner						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4210	Police Station Chinglai (Operations)						
	Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,529,000</u>		<u>11,153,000</u>
A011	TOTAL PAY		<u>39</u>	<u>39</u>	<u>10,283,000</u>		<u>10,799,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>39</u>	<u>10,283,000</u>		<u>10,799,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>10,283,000</u>		<u>10,799,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	315,000		331,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	7	7	1,980,000		2,079,000
C088	Constable	(BPS-07)	28	28	7,007,000		7,358,000
A012	TOTAL ALLOWANCES				<u>11,246,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,045,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,038,000		100,000
A01203	Conveyance Allowance				948,000		50,000
A01207	Washing Allowance				68,000		
A0120Q	Fixed Daily Allowance				1,323,000		50,000
A01210	Risk Allowance				<u>1,674,000</u>		<u>20,000</u>
001	Risk Allowance				1,674,000		20,000
A01217	Medical Allowance				702,000		50,000
A0121T	Adhoc Relief Allowance 2013				261,000		20,000
A0122C	Adhoc Relief Allowance - 2015				169,000		20,000
A0122M	Adhoc Releif Allowance 2016				831,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,052,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,086,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,086,000		1,000
A01250	Incentive Allowance				<u>335,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				311,000		1,000
A01261	Constabulary Allowance for Police Personnel				161,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4210	Police Station Chinglai (Operations)					
	Buner					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>856,000</u>	<u>1,231,000</u>	<u>1,235,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	40,000	40,000
A033	TOTAL UTILITIES			<u>252,000</u>	<u>501,000</u>	<u>500,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>250,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity			250,000	500,000	500,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>377,000</u>	<u>502,000</u>	<u>520,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>374,000</u>	<u>500,000</u>	<u>500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			374,000	500,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4210	Police Station Chinglai (Operations) Buner					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>173,000</u>	<u>172,000</u>	<u>165,000</u>
A03901	Stationery			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>40,000</u>
001	Printing and publication			47,000	47,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			50,000	50,000	50,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>35,000</u>
002	Other Contingencies			35,000	35,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4210	Police Station Chinglai (Operations) Buner					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>59,000</u>	<u>62,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>56,000</u>	<u>60,000</u>	<u>60,000</u>
A13001	Transport			<u>56,000</u>	<u>60,000</u>	<u>60,000</u>
001	Transport			56,000	60,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Chinglai (Operations) Buner				22,450,000	1,298,000	12,449,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4211	Police Station Gul bandi (Operations) Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,067,000</u>		<u>14,980,000</u>
A011	TOTAL PAY	52	52	<u>13,927,000</u>		<u>14,626,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	51	51	<u>13,404,000</u>		<u>14,076,000</u>
A01151	Total Basic Pay Other Staff	51	51	<u>13,404,000</u>		<u>14,076,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	11	11	3,111,000		3,267,000
C088	Constable (BPS-07)	35	35	8,757,000		9,195,000
A012	TOTAL ALLOWANCES			<u>15,140,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,939,000</u>		<u>354,000</u>
A01202	House Rent Allowance			1,394,000		100,000
A01203	Conveyance Allowance			1,298,000		50,000
A01207	Washing Allowance			92,000		
A0120Q	Fixed Daily Allowance			1,801,000		50,000
A01210	Risk Allowance			<u>2,267,000</u>		<u>20,000</u>
001	Risk Allowance			2,267,000		20,000
A01217	Medical Allowance			932,000		50,000
A0121T	Adhoc Relief Allowance 2013			353,000		20,000
A0122C	Adhoc Relief Allowance - 2015			229,000		20,000
A0122M	Adhoc Relief Allowance 2016			1,125,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			1,424,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			1,457,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			1,457,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4211	Police Station Gul bandi (Operations) Buner					
A01250	Incentive Allowance			<u>456,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			417,000		1,000
A01261	Constabulary Allowance for Police Personnel			222,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,258,000</u>	<u>1,255,000</u>	<u>1,436,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>252,000</u>	<u>251,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001	Electricity			250,000	250,000	400,000
A03304	Hot and Cold Weather Charges			1,000		1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>779,000</u>	<u>778,000</u>	<u>820,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4211	Police Station Gul bandi (Operations)					
	Buner					
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>776,000</u>	<u>776,000</u>	<u>800,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			776,000	776,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>173,000</u>	<u>172,000</u>	<u>165,000</u>
A03901	Stationery			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>40,000</u>
001	Printing and publication			47,000	47,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			50,000	50,000	50,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>35,000</u>
002	Other Contingencies			35,000	35,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4211	Police Station Gul bandi (Operations)					
	Buner					
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>202,000</u>	<u>116,000</u>
A130	TOTAL TRANSPORT			<u>115,000</u>	<u>200,000</u>	<u>115,000</u>
A13001	Transport			<u>115,000</u>	<u>200,000</u>	<u>115,000</u>
001	Transport			115,000	200,000	115,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Gul bandi (Operations)				30,449,000	1,462,000	16,532,000
Buner						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4212	Police Station Gagra (Operations) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,119,000</u>		<u>28,688,000</u>
A011	TOTAL PAY		<u>101</u>	<u>101</u>	<u>26,982,000</u>		<u>28,334,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)		1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>100</u>	<u>100</u>	<u>26,459,000</u>		<u>27,784,000</u>
A01151	Total Basic Pay Other Staff		<u>100</u>	<u>100</u>	<u>26,459,000</u>		<u>27,784,000</u>
S138	Sub Inspector (BPS-14)		3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector (BPS-11)		6	6	1,929,000		2,026,000
J013	Junior Clerk (BPS-11)		1	1	163,000		172,000
H015	Head Constable (BPS-09)		19	19	5,374,000		5,643,000
C088	Constable (BPS-07)		71	71	17,765,000		18,653,000
A012	TOTAL ALLOWANCES				<u>29,137,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,936,000</u>		<u>354,000</u>
A01202	House Rent Allowance				2,688,000		100,000
A01203	Conveyance Allowance				2,489,000		50,000
A01207	Washing Allowance				180,000		
A0120Q	Fixed Daily Allowance				3,536,000		50,000
A01210	Risk Allowance				<u>4,425,000</u>		<u>20,000</u>
001	Risk Allowance				4,425,000		20,000
A01217	Medical Allowance				1,814,000		50,000
A0121T	Adhoc Relief Allowance 2013				684,000		20,000
A0122C	Adhoc Relief Allowance - 2015				443,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				2,180,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,758,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,792,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,792,000		1,000
A01250	Incentive Allowance				<u>893,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4212	Police Station Gagra (Operations) Buner					
001	Incentive Allowance					1,000
A01260	Ration Allowance			817,000		1,000
A01261	Constabulary Allowance for Police Personnel			430,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,767,000</u>	<u>2,416,000</u>	<u>2,137,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	40,000	40,000
A033	TOTAL UTILITIES			<u>252,000</u>	<u>901,000</u>	<u>901,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>250,000</u>	<u>900,000</u>	<u>900,000</u>
001	Electricity			250,000	900,000	900,000
A03304	Hot and Cold Weather Charges			1,000		1,000
A034	TOTAL OCCUPANCY COSTS			<u>274,000</u>	<u>274,000</u>	<u>1,000</u>
A03402	Rent for Office Building			274,000	274,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,015,000</u>	<u>1,014,000</u>	<u>1,020,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4212	Police Station Gagra (Operations) Buner					
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,012,000</u>	<u>1,012,000</u>	<u>1,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,012,000	1,012,000	1,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>173,000</u>	<u>172,000</u>	<u>165,000</u>
A03901	Stationery			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>40,000</u>
001	Printing and publication			47,000	47,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			50,000	50,000	50,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>35,000</u>
002	Other Contingencies			35,000	35,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4212	Police Station Gagra (Operations) Buner					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>154,000</u>	<u>153,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>151,000</u>	<u>151,000</u>	<u>150,000</u>
A13001	Transport			<u>151,000</u>	<u>151,000</u>	<u>150,000</u>
001	Transport			151,000	151,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Gagra (Operations) Buner				58,046,000	2,574,000	30,976,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4213	Police Station Elum (Operations) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,065,000</u>		<u>35,331,000</u>
A011	TOTAL PAY		26	26	<u>6,653,000</u>		<u>20,985,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>6,653,000</u>		<u>20,985,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>6,653,000</u>		<u>20,985,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	5	5	1,415,000		15,483,000
C088	Constable	(BPS-07)	19	19	4,754,000		4,992,000
A012	TOTAL ALLOWANCES				<u>7,412,000</u>		<u>14,346,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,211,000</u>		<u>14,346,000</u>
A01202	House Rent Allowance				683,000		14,092,000
A01203	Conveyance Allowance				625,000		50,000
A01207	Washing Allowance				45,000		
A0120Q	Fixed Daily Allowance				845,000		50,000
A01210	Risk Allowance				<u>1,083,000</u>		<u>20,000</u>
001	Risk Allowance				1,083,000		20,000
A01217	Medical Allowance				468,000		50,000
A0121T	Adhoc Relief Allowance 2013				169,000		20,000
A0122C	Adhoc Relief Allowance - 2015				110,000		20,000
A0122M	Adhoc Releif Allowance 2016				538,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				680,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				712,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				712,000		1,000
A01250	Incentive Allowance				<u>233,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				204,000		1,000
A01261	Constabulary Allowance for Police Personnel				104,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4213	Police Station Elum (Operations) Buner					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,318,000</u>	<u>1,315,000</u>	<u>1,436,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>252,000</u>	<u>251,000</u>	<u>400,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001	Electricity			250,000	250,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>61,000</u>	<u>61,000</u>	<u>1,000</u>
A03402	Rent for Office Building			61,000	61,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>779,000</u>	<u>778,000</u>	<u>820,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>776,000</u>	<u>776,000</u>	<u>800,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			776,000	776,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4213	Police Station Elum (Operations) Buner					
A039	TOTAL GENERAL			173,000	172,000	165,000
A03901	Stationery			38,000	38,000	40,000
001	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			47,000	47,000	40,000
001	Printing and publication			47,000	47,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			50,000	50,000	50,000
A03970	Others			36,000	36,000	35,000
002	Other Contingencies			35,000	35,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4213	Police Station Elum (Operations) Buner					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>117,000</u>	<u>116,000</u>
A130	TOTAL TRANSPORT			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A13001	Transport			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
001	Transport			115,000	115,000	115,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Elum (Operations) Buner				15,507,000	1,437,000	36,883,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4214	Police Station Dagger (Investigation) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,114,000</u>	<u>567,000</u>	<u>4,447,000</u>
A011	TOTAL PAY		13	13	<u>3,835,000</u>	<u>243,000</u>	<u>4,029,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)		1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,312,000</u>	<u>243,000</u>	<u>3,479,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,312,000</u>	<u>243,000</u>	<u>3,479,000</u>
A149	Assistant Sub Inspector (BPS-11)		3	3	964,000		1,012,000
H015	Head Constable (BPS-09)		3	3	848,000		891,000
C088	Constable (BPS-07)		5	5	1,250,000		1,313,000
C089	Constable Driver (BPS-07)		1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>4,279,000</u>	<u>324,000</u>	<u>418,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,078,000</u>	<u>324,000</u>	<u>418,000</u>
A01202	House Rent Allowance				368,000	21,000	100,000
A01203	Conveyance Allowance				371,000	24,000	24,000
A01207	Washing Allowance				23,000	2,000	2,000
A0120Q	Fixed Daily Allowance				530,000	33,000	33,000
A01210	Risk Allowance				<u>613,000</u>	<u>88,000</u>	<u>88,000</u>
001	Risk Allowance				613,000	88,000	88,000
A01217	Medical Allowance				230,000	18,000	18,000
A0121T	Adhoc Relief Allowance 2013				97,000	6,000	20,000
A0122C	Adhoc Relief Allowance - 2015				63,000	4,000	4,000
A0122M	Adhoc Releif Allowance 2016				310,000	18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017				392,000	25,000	25,000
A01233	Unattractive Area Allowance					<u>12,000</u>	<u>12,000</u>
001	Unattractive Area Allowance					12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018				392,000	25,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4214	Police Station Dagger (Investigation) Buner					
A0123P	Ad-hoc Relief Allowance 2019			392,000	25,000	25,000
A01250	Incentive Allowance			<u>112,000</u>	<u>10,000</u>	<u>11,000</u>
001	Incentive Allowance				10,000	11,000
A01260	Ration Allowance			106,000	9,000	9,000
A01261	Constabulary Allowance for Police Personnel			64,000	4,000	4,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>672,000</u>	<u>886,000</u>	<u>741,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>402,000</u>	<u>301,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000	1,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4214	Police Station Dagger (Investigation) Buner					
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>400,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	400,000	300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>451,000</u>	<u>467,000</u>	<u>430,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			23,000	30,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			394,000	394,000	350,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>35,000</u>
002	Other Contingencies			20,000	30,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4214	Police Station Dagger (Investigation) Buner					
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Transport			50,000	50,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Dagger (Investigation) Buner				8,845,000	1,510,000	5,239,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4215	Police Station Pir Baba (Investigation)						
	Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,143,000</u>		<u>2,887,000</u>
A011	TOTAL PAY		8	8	<u>2,410,000</u>		<u>2,533,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector	(BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,887,000</u>		<u>1,983,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>1,887,000</u>		<u>1,983,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
C089	Constable Driver	(BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>2,733,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,532,000</u>		<u>354,000</u>
A01202	House Rent Allowance				230,000		100,000
A01203	Conveyance Allowance				233,000		50,000
A01207	Washing Allowance				14,000		
A0120Q	Fixed Daily Allowance				314,000		50,000
A01210	Risk Allowance				<u>383,000</u>		<u>20,000</u>
001	Risk Allowance				383,000		20,000
A01217	Medical Allowance				140,000		50,000
A0121T	Adhoc Relief Allowance 2013				61,000		20,000
A0122C	Adhoc Relief Allowance - 2015				39,000		20,000
A0122M	Adhoc Releif Allowance 2016				195,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				246,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				247,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				247,000		1,000
A01250	Incentive Allowance				<u>65,000</u>		<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4215	Police Station Pir Baba (Investigation) Buner					
001	Incentive Allowance					1,000
A01260	Ration Allowance			65,000		1,000
A01261	Constabulary Allowance for Police Personnel			38,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>672,000</u>	<u>886,000</u>	<u>741,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>402,000</u>	<u>301,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000	1,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4215	Police Station Pir Baba (Investigation) Buner					
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>400,000</u>	<u>300,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	400,000	300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>451,000</u>	<u>467,000</u>	<u>430,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			23,000	30,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			394,000	394,000	350,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>35,000</u>
002	Other Contingencies			20,000	30,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4215	Police Station Pir Baba (Investigation) Buner					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>56,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001	Transport			50,000	80,000	55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Pir Baba (Investigation) Buner				5,874,000	973,000	3,684,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4216	Police Station Totalai (Investigation) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,122,000</u>		<u>3,365,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>2,866,000</u>		<u>3,011,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,866,000</u>		<u>3,011,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,866,000</u>		<u>3,011,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>3,256,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,055,000</u>		<u>354,000</u>
A01202	House Rent Allowance				278,000		100,000
A01203	Conveyance Allowance				265,000		50,000
A01207	Washing Allowance				18,000		
A0120Q	Fixed Daily Allowance				406,000		50,000
A01210	Risk Allowance				<u>461,000</u>		<u>20,000</u>
001	Risk Allowance				461,000		20,000
A01217	Medical Allowance				180,000		50,000
A0121T	Adhoc Relief Allowance 2013				73,000		20,000
A0122C	Adhoc Relief Allowance - 2015				47,000		20,000
A0122M	Adhoc Releif Allowance 2016				232,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				293,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				294,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				294,000		1,000
A01250	Incentive Allowance				<u>84,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				82,000		1,000
A01261	Constablers Allowance for Police Personnel				48,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4216	Police Station Totalai (Investigation) Buner					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>672,000</u>	<u>869,000</u>	<u>741,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>402,000</u>	<u>301,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000	1,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>400,000</u>	<u>300,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	400,000	300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>451,000</u>	<u>450,000</u>	<u>430,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4216	Police Station Totalai (Investigation) Buner					
A03901	Stationery			23,000	23,000	30,000
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			11,000	11,000	15,000
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			394,000	394,000	350,000
A03970	Others			21,000	21,000	35,000
002	Other Contingencies			20,000	20,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4216	Police Station Totalai (Investigation) Buner					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>56,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001	Transport			50,000	80,000	55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Totalai (Investigation) Buner				6,853,000	956,000	4,162,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4217	Police Station Nawagai (Investigation) Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,150,000</u>		<u>3,917,000</u>
A011	TOTAL PAY	11	11	<u>3,390,000</u>		<u>3,563,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,867,000</u>		<u>3,013,000</u>
A01151	Total Basic Pay Other Staff	<u>10</u>	<u>10</u>	<u>2,867,000</u>		<u>3,013,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015	Head Constable (BPS-09)	2	2	565,000		593,000
C088	Constable (BPS-07)	4	4	1,001,000		1,052,000
C089	Constable Driver (BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES			<u>3,760,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,559,000</u>		<u>354,000</u>
A01202	House Rent Allowance			321,000		100,000
A01203	Conveyance Allowance			325,000		50,000
A01207	Washing Allowance			20,000		
A0120Q	Fixed Daily Allowance			465,000		50,000
A01210	Risk Allowance			<u>534,000</u>		<u>20,000</u>
001	Risk Allowance			534,000		20,000
A01217	Medical Allowance			194,000		50,000
A0121T	Adhoc Relief Allowance 2013			86,000		20,000
A0122C	Adhoc Relief Allowance - 2015			56,000		20,000
A0122M	Adhoc RelEIF Allowance 2016			274,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			347,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			347,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			347,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4217	Police Station Nawagai (Investigation) Buner					
A01250	Incentive Allowance			<u>84,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			90,000		1,000
A01261	Constabulary Allowance for Police Personnel			54,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>672,000</u>	<u>919,000</u>	<u>742,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>452,000</u>	<u>301,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000	1,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4217	Police Station Nawagai (Investigation) Buner					
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>450,000</u>	<u>300,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	450,000	300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>451,000</u>	<u>450,000</u>	<u>430,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			394,000	394,000	350,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>35,000</u>
002	Other Contingencies			20,000	20,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4217	Police Station Nawagai (Investigation) Buner					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>125,000</u>	<u>56,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
A13001	Transport			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001	Transport			50,000	100,000	55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>10,000</u>	
001	Machinery and Equipment			1,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>15,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	15,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Nawagai (Investigation) Buner				7,881,000	1,049,000	4,715,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4218	Police Station Jawar (Investigation)						
	Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,401,000</u>		<u>2,505,000</u>
A011	TOTAL PAY		Z	Z	<u>2,046,000</u>		<u>2,151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>2,046,000</u>		<u>2,151,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>2,046,000</u>		<u>2,151,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
C089	Constable Driver	(BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>2,355,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,154,000</u>		<u>354,000</u>
A01202	House Rent Allowance				197,000		100,000
A01203	Conveyance Allowance				184,000		50,000
A01207	Washing Allowance				13,000		
A0120Q	Fixed Daily Allowance				281,000		50,000
A01210	Risk Allowance				<u>327,000</u>		<u>20,000</u>
001	Risk Allowance				327,000		20,000
A01217	Medical Allowance				126,000		50,000
A0121T	Adhoc Relief Allowance 2013				52,000		20,000
A0122C	Adhoc Relief Allowance - 2015				34,000		20,000
A0122M	Adhoc Releif Allowance 2016				165,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				209,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				209,000		1,000
A01250	Incentive Allowance				<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				57,000		1,000
A01261	Constabulary Allowance for Police Personnel				35,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4218	Police Station Jawar (Investigation) Buner					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>672,000</u>	<u>881,000</u>	<u>741,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>402,000</u>	<u>301,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000	1,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>400,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	400,000	300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4218	Police Station Jawar (Investigation) Buner					
A039	TOTAL GENERAL			<u>451,000</u>	<u>462,000</u>	<u>430,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>
001	Stationery			23,000	25,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			394,000	394,000	350,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>35,000</u>
002	Other Contingencies			20,000	30,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4218	Police Station Jawar (Investigation) Buner					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>56,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001	Transport			50,000	80,000	55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Jawar (Investigation) Buner				5,132,000	968,000	3,302,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4219	Police Station Ningarai (Investigation)						
	Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,913,000</u>		<u>3,260,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>2,765,000</u>		<u>2,906,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,765,000</u>		<u>2,906,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,765,000</u>		<u>2,906,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	7	7	1,752,000		1,840,000
A012	TOTAL ALLOWANCES				<u>3,148,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,947,000</u>		<u>354,000</u>
A01202	House Rent Allowance				270,000		100,000
A01203	Conveyance Allowance				254,000		50,000
A01207	Washing Allowance				18,000		
A0120Q	Fixed Daily Allowance				380,000		50,000
A01210	Risk Allowance				<u>451,000</u>		<u>20,000</u>
001	Risk Allowance				451,000		20,000
A01217	Medical Allowance				180,000		50,000
A0121T	Adhoc Relief Allowance 2013				70,000		20,000
A0122C	Adhoc Relief Allowance - 2015				45,000		20,000
A0122M	Adhoc Releif Allowance 2016				223,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				283,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				282,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				282,000		1,000
A01250	Incentive Allowance				<u>84,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				82,000		1,000
A01261	Constablers Allowance for Police Personnel				43,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4219	Police Station Ningarai (Investigation) Buner					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>672,000</u>	<u>819,000</u>	<u>741,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>352,000</u>	<u>301,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000	1,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>350,000</u>	<u>300,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	350,000	300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>451,000</u>	<u>450,000</u>	<u>430,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4219	Police Station Ningarai (Investigation) Buner					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			394,000	394,000	350,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>35,000</u>
002	Other Contingencies			20,000	20,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4219	Police Station Ningarai (Investigation) Buner					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>56,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
A13001	Transport			<u>50,000</u>	<u>70,000</u>	<u>55,000</u>
001	Transport			50,000	70,000	55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Ningarai (Investigation) Buner				6,644,000	896,000	4,057,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4220	Police Station Chinglai (Investigation)						
	Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,164,000</u>		<u>3,893,000</u>
A011	TOTAL PAY		12	12	<u>3,368,000</u>		<u>3,539,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,368,000</u>		<u>3,539,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,368,000</u>		<u>3,539,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	6	6	1,502,000		1,578,000
C089	Constable Driver	(BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>3,796,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,595,000</u>		<u>354,000</u>
A01202	House Rent Allowance				327,000		100,000
A01203	Conveyance Allowance				311,000		50,000
A01207	Washing Allowance				22,000		
A0120Q	Fixed Daily Allowance				471,000		50,000
A01210	Risk Allowance				<u>546,000</u>		<u>20,000</u>
001	Risk Allowance				546,000		20,000
A01217	Medical Allowance				216,000		50,000
A0121T	Adhoc Relief Allowance 2013				85,000		20,000
A0122C	Adhoc Relief Allowance - 2015				55,000		20,000
A0122M	Adhoc Releif Allowance 2016				272,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				345,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				345,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				345,000		1,000
A01250	Incentive Allowance				<u>102,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				98,000		1,000
A01261	Constabulary Allowance for Police Personnel				55,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4220	Police Station Chinglai (Investigation) Buner					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>672,000</u>	<u>876,000</u>	<u>741,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>402,000</u>	<u>301,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000	1,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>400,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	400,000	300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4220	Police Station Chinglai (Investigation) Buner					
A039	TOTAL GENERAL			<u>451,000</u>	<u>457,000</u>	<u>430,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			23,000	30,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			394,000	394,000	350,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>35,000</u>
002	Other Contingencies			20,000	20,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4220	Police Station Chinglai (Investigation) Buner					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>56,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001	Transport			50,000	80,000	55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Chinglai (Investigation) Buner				7,895,000	963,000	4,690,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4221	Police Station Gul bandi (Investigation) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,347,000</u>		<u>2,472,000</u>
A011	TOTAL PAY		Z	Z	<u>2,014,000</u>		<u>2,118,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>2,014,000</u>		<u>2,118,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>2,014,000</u>		<u>2,118,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,333,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,132,000</u>		<u>354,000</u>
A01202	House Rent Allowance				194,000		100,000
A01203	Conveyance Allowance				184,000		50,000
A01207	Washing Allowance				13,000		
A0120Q	Fixed Daily Allowance				281,000		50,000
A01210	Risk Allowance				<u>324,000</u>		<u>20,000</u>
001	Risk Allowance				324,000		20,000
A01217	Medical Allowance				126,000		50,000
A0121T	Adhoc Relief Allowance 2013				51,000		20,000
A0122C	Adhoc Relief Allowance - 2015				33,000		20,000
A0122M	Adhoc Releif Allowance 2016				163,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				206,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				206,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				206,000		1,000
A01250	Incentive Allowance				<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				57,000		1,000
A01261	Constablers Allowance for Police Personnel				32,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4221	Police Station Gul bandi (Investigation) Buner					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>672,000</u>	<u>800,000</u>	<u>741,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>331,000</u>	<u>301,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	30,000	1,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	300,000	300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>451,000</u>	<u>452,000</u>	<u>430,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4221	Police Station Gul bandi (Investigation) Buner					
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>
001	Stationery			23,000	25,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			394,000	394,000	350,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>35,000</u>
002	Other Contingencies			20,000	20,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4221	Police Station Gul bandi (Investigation) Buner					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>56,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Transport			50,000	50,000	55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Gul bandi (Investigation) Buner				5,078,000	857,000	3,269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4222	Police Station Gagra (Investigation) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,373,000</u>		<u>4,002,000</u>
A011	TOTAL PAY		12	12	<u>3,472,000</u>		<u>3,648,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,472,000</u>		<u>3,648,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>3,472,000</u>		<u>3,648,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
C089	Constable Driver	(BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>3,901,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,700,000</u>		<u>354,000</u>
A01202	House Rent Allowance				335,000		100,000
A01203	Conveyance Allowance				323,000		50,000
A01207	Washing Allowance				22,000		
A0120Q	Fixed Daily Allowance				497,000		50,000
A01210	Risk Allowance				<u>557,000</u>		<u>20,000</u>
001	Risk Allowance				557,000		20,000
A01217	Medical Allowance				216,000		50,000
A0121T	Adhoc Relief Allowance 2013				88,000		20,000
A0122C	Adhoc Relief Allowance - 2015				57,000		20,000
A0122M	Adhoc Releif Allowance 2016				280,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				355,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				355,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				355,000		1,000
A01250	Incentive Allowance				<u>102,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				98,000		1,000
A01261	Constabulary Allowance for Police Personnel				60,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4222	Police Station Gagra (Investigation) Buner					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>672,000</u>	<u>876,000</u>	<u>741,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>402,000</u>	<u>301,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000	1,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>400,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	400,000	300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4222	Police Station Gagra (Investigation) Buner					
A039	TOTAL GENERAL			<u>451,000</u>	<u>457,000</u>	<u>430,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			23,000	30,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			394,000	394,000	350,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>35,000</u>
002	Other Contingencies			20,000	20,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4222	Police Station Gagra (Investigation) Buner					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>56,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Transport			50,000	50,000	55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Gagra (Investigation) Buner				8,104,000	933,000	4,799,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4223	Police Station Elum (Investigation) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,679,000</u>		<u>1,122,000</u>
A011	TOTAL PAY		2	2	<u>730,000</u>		<u>768,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>730,000</u>		<u>768,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>730,000</u>		<u>768,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
A012	TOTAL ALLOWANCES				<u>949,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>748,000</u>		<u>354,000</u>
A01202	House Rent Allowance				65,000		100,000
A01203	Conveyance Allowance				69,000		50,000
A01207	Washing Allowance				4,000		
A0120Q	Fixed Daily Allowance				118,000		50,000
A01210	Risk Allowance				<u>108,000</u>		<u>20,000</u>
001	Risk Allowance				108,000		20,000
A01217	Medical Allowance				36,000		50,000
A0121T	Adhoc Relief Allowance 2013				18,000		20,000
A0122C	Adhoc Relief Allowance - 2015				12,000		20,000
A0122M	Adhoc Releif Allowance 2016				59,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				74,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				74,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				74,000		1,000
A01250	Incentive Allowance				<u>9,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				16,000		1,000
A01261	Constabulary Allowance for Police Personnel				12,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		
A01274	Medical Charges				<u>100,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4223	Police Station Elum (Investigation) Buner					
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>672,000</u>	<u>925,000</u>	<u>741,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>451,000</u>	<u>301,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	50,000	1,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>400,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	400,000	300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>451,000</u>	<u>457,000</u>	<u>430,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			23,000	30,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4223	Police Station Elum (Investigation) Buner					
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			394,000	394,000	350,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>35,000</u>
002	Other Contingencies			20,000	20,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>56,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4223	Police Station Elum (Investigation) Buner					
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001	Transport			50,000	80,000	55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Elum (Investigation) Buner				2,410,000	1,012,000	1,919,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4178	Police Station Battagram (Operations)						
	Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,481,000</u>		<u>8,566,000</u>
A011	TOTAL PAY		30	30	<u>7,817,000</u>		<u>8,212,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>7,817,000</u>		<u>8,212,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>7,817,000</u>		<u>8,212,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	19	19	4,754,000		4,992,000
C089	Constable Driver	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>8,664,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,463,000</u>		<u>354,000</u>
A01202	House Rent Allowance				795,000		100,000
A01203	Conveyance Allowance				740,000		50,000
A01207	Washing Allowance				52,000		
A0120Q	Fixed Daily Allowance				1,028,000		50,000
A01210	Risk Allowance				<u>1,270,000</u>		<u>20,000</u>
001	Risk Allowance				1,270,000		20,000
A01217	Medical Allowance				540,000		50,000
A0121T	Adhoc Relief Allowance 2013				198,000		20,000
A0122C	Adhoc Relief Allowance - 2015				129,000		20,000
A0122M	Adhoc Relief Allowance 2016				632,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				799,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				832,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				832,000		1,000
A01250	Incentive Allowance				<u>260,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				237,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4178	Police Station Battagram (Operations)					
	Batagram					
A01261	Constabulary Allowance for Police Personnel			119,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,674,000</u>	<u>2,065,000</u>	<u>1,750,000</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			49,000	49,000	50,000
A033	TOTAL UTILITIES			<u>152,000</u>	<u>501,000</u>	<u>500,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>150,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity			150,000	500,000	500,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,288,000</u>	<u>1,287,000</u>	<u>1,020,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,285,000</u>	<u>1,285,000</u>	<u>1,000,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4178	Police Station Battagram (Operations) Batagram					
001	POL Charges A.planes H.coptors S.cars for Generator			1,285,000	1,285,000	1,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>169,000</u>	<u>212,000</u>	<u>170,000</u>
A03901	Stationery			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery			38,000	50,000	40,000
A03902	Printing and Publication			<u>45,000</u>	<u>60,000</u>	<u>40,000</u>
001	Printing and publication			45,000	60,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			50,000	50,000	50,000
A03970	Others			<u>34,000</u>	<u>51,000</u>	<u>40,000</u>
002	Other Contingencies			33,000	50,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4178	Police Station Battagram (Operations)					
	Batagram					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>171,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>143,000</u>	<u>150,000</u>	<u>145,000</u>
A13001	Transport			<u>143,000</u>	<u>150,000</u>	<u>145,000</u>
001	Transport			143,000	150,000	145,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001	Machinery and Equipment			1,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Battagram (Operations)				18,307,000	2,241,000	10,462,000
Batagram						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4179	Police Station Shamlai (Operations)						
	Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,486,000		5,043,000
A011	TOTAL PAY		17	17	4,462,000		4,689,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	4,462,000		4,689,000
A01151	Total Basic Pay Other Staff		17	17	4,462,000		4,689,000
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	10	10	2,503,000		2,629,000
C089	Constable Driver	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				5,024,000		354,000
A012-1	TOTAL REGULAR ALLOWANCES				4,823,000		354,000
A01202	House Rent Allowance				458,000		100,000
A01203	Conveyance Allowance				427,000		50,000
A01207	Washing Allowance				29,000		
A0120Q	Fixed Daily Allowance				576,000		50,000
A01210	Risk Allowance				708,000		20,000
001	Risk Allowance				708,000		20,000
A01217	Medical Allowance				306,000		50,000
A0121T	Adhoc Relief Allowance 2013				113,000		20,000
A0122C	Adhoc Relief Allowance - 2015				74,000		20,000
A0122M	Adhoc Releif Allowance 2016				360,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				456,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				489,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				489,000		1,000
A01250	Incentive Allowance				140,000		1,000
001	Incentive Allowance						1,000
A01260	Ration Allowance				131,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4179	Police Station Shamlai (Operations) Batagram					
A01261	Constabulary Allowance for Police Personnel			67,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,546,000</u>	<u>1,562,000</u>	<u>1,650,000</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			49,000	49,000	50,000
A033	TOTAL UTILITIES			<u>152,000</u>	<u>151,000</u>	<u>400,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>150,000</u>	<u>150,000</u>	<u>400,000</u>
001	Electricity			150,000	150,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,160,000</u>	<u>1,159,000</u>	<u>1,020,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,157,000</u>	<u>1,157,000</u>	<u>1,000,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4179	Police Station Shamlai (Operations) Batagram					
001	POL Charges A.planes H.coptors S.cars for Generator			1,157,000	1,157,000	1,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>169,000</u>	<u>187,000</u>	<u>170,000</u>
A03901	Stationery			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery			38,000	50,000	40,000
A03902	Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
001	Printing and publication			45,000	45,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			50,000	50,000	50,000
A03970	Others			<u>34,000</u>	<u>41,000</u>	<u>40,000</u>
002	Other Contingencies			33,000	40,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4179	Police Station Shamlai (Operations) Batagram					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>171,000</u>	<u>131,000</u>
A130	TOTAL TRANSPORT			<u>129,000</u>	<u>150,000</u>	<u>130,000</u>
A13001	Transport			<u>129,000</u>	<u>150,000</u>	<u>130,000</u>
001	Transport			129,000	150,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001	Machinery and Equipment			1,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Shamlai (Operations) Batagram				11,170,000	1,738,000	6,824,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4180	Police Station Changle (Operations) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,671,000</u>		<u>6,135,000</u>
A011	TOTAL PAY		21	21	<u>5,502,000</u>		<u>5,781,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,502,000</u>		<u>5,781,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>5,502,000</u>		<u>5,781,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	14	14	3,504,000		3,679,000
C089	Constable Driver	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>6,169,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,968,000</u>		<u>354,000</u>
A01202	House Rent Allowance				563,000		100,000
A01203	Conveyance Allowance				531,000		50,000
A01207	Washing Allowance				36,000		
A0120Q	Fixed Daily Allowance				733,000		50,000
A01210	Risk Allowance				<u>881,000</u>		<u>20,000</u>
001	Risk Allowance				881,000		20,000
A01217	Medical Allowance				378,000		50,000
A0121T	Adhoc Relief Allowance 2013				139,000		20,000
A0122C	Adhoc Relief Allowance - 2015				91,000		20,000
A0122M	Adhoc Releif Allowance 2016				444,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				562,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				594,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				594,000		1,000
A01250	Incentive Allowance				<u>177,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				163,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4180	Police Station Changle (Operations) Batagram					
A01261	Constabulary Allowance for Police Personnel			82,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,674,000</u>	<u>1,690,000</u>	<u>1,650,000</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			49,000	49,000	50,000
A033	TOTAL UTILITIES			<u>152,000</u>	<u>151,000</u>	<u>400,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>150,000</u>	<u>150,000</u>	<u>400,000</u>
001	Electricity			150,000	150,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,288,000</u>	<u>1,287,000</u>	<u>1,020,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,285,000</u>	<u>1,285,000</u>	<u>1,000,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4180	Police Station Changle (Operations)					
	Batagram					
001	POL Charges A.planes H.coptors S.cars for Generator			1,285,000	1,285,000	1,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>169,000</u>	<u>187,000</u>	<u>170,000</u>
A03901	Stationery			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery			38,000	50,000	40,000
A03902	Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
001	Printing and publication			45,000	45,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			50,000	50,000	50,000
A03970	Others			<u>34,000</u>	<u>41,000</u>	<u>40,000</u>
002	Other Contingencies			33,000	40,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4180	Police Station Changle (Operations) Batagram					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>221,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>143,000</u>	<u>200,000</u>	<u>145,000</u>
A13001	Transport			<u>143,000</u>	<u>200,000</u>	<u>145,000</u>
001	Transport			143,000	200,000	145,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001	Machinery and Equipment			1,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Changle (Operations) Batagram				13,497,000	1,916,000	7,931,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4181	Police Station Kuza Banda (Operations)						
	Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,960,000		4,778,000
A011	TOTAL PAY		16	16	4,210,000		4,424,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	4,210,000		4,424,000
A01151	Total Basic Pay Other Staff		16	16	4,210,000		4,424,000
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	9	9	2,251,000		2,364,000
C089	Constable Driver	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				4,750,000		354,000
A012-1	TOTAL REGULAR ALLOWANCES				4,549,000		354,000
A01202	House Rent Allowance				432,000		100,000
A01203	Conveyance Allowance				404,000		50,000
A01207	Washing Allowance				27,000		
A0120Q	Fixed Daily Allowance				543,000		50,000
A01210	Risk Allowance				666,000		20,000
001	Risk Allowance				666,000		20,000
A01217	Medical Allowance				288,000		50,000
A0121T	Adhoc Relief Allowance 2013				107,000		20,000
A0122C	Adhoc Relief Allowance - 2015				69,000		20,000
A0122M	Adhoc Releif Allowance 2016				340,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				430,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				463,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				463,000		1,000
A01250	Incentive Allowance				130,000		1,000
001	Incentive Allowance						1,000
A01260	Ration Allowance				123,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4181	Police Station Kuza Banda (Operations)					
	Batagram					
A01261	Constabulary Allowance for Police Personnel			64,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,546,000</u>	<u>1,568,000</u>	<u>1,650,000</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>65,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			49,000	50,000	50,000
A033	TOTAL UTILITIES			<u>152,000</u>	<u>151,000</u>	<u>400,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>150,000</u>	<u>150,000</u>	<u>400,000</u>
001	Electricity			150,000	150,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,160,000</u>	<u>1,159,000</u>	<u>1,020,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,157,000</u>	<u>1,157,000</u>	<u>1,000,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4181	Police Station Kuza Banda (Operations)					
	Batagram					
001	POL Charges A.planes H.coptors S.cars for Generator			1,157,000	1,157,000	1,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>169,000</u>	<u>192,000</u>	<u>170,000</u>
A03901	Stationery			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery			38,000	50,000	40,000
A03902	Printing and Publication			<u>45,000</u>	<u>50,000</u>	<u>40,000</u>
001	Printing and publication			45,000	50,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			50,000	50,000	50,000
A03970	Others			<u>34,000</u>	<u>41,000</u>	<u>40,000</u>
002	Other Contingencies			33,000	40,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4181	Police Station Kuza Banda (Operations) Batagram					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>171,000</u>	<u>131,000</u>
A130	TOTAL TRANSPORT			<u>129,000</u>	<u>150,000</u>	<u>130,000</u>
A13001	Transport			<u>129,000</u>	<u>150,000</u>	<u>130,000</u>
001	Transport			129,000	150,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001	Machinery and Equipment			1,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kuza Banda (Operations) Batagram				10,644,000	1,744,000	6,559,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4182	Police Station Banna (Operations) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,506,000</u>		<u>3,540,000</u>
A011	TOTAL PAY		11	11	<u>3,031,000</u>		<u>3,186,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,031,000</u>		<u>3,186,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>3,031,000</u>		<u>3,186,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
C089	Constable Driver	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>3,475,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,274,000</u>		<u>354,000</u>
A01202	House Rent Allowance				311,000		100,000
A01203	Conveyance Allowance				299,000		50,000
A01207	Washing Allowance				18,000		
A0120Q	Fixed Daily Allowance				406,000		50,000
A01210	Risk Allowance				<u>461,000</u>		<u>20,000</u>
001	Risk Allowance				461,000		20,000
A01217	Medical Allowance				198,000		50,000
A0121T	Adhoc Relief Allowance 2013				77,000		20,000
A0122C	Adhoc Relief Allowance - 2015				50,000		20,000
A0122M	Adhoc Releif Allowance 2016				245,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				309,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				343,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				343,000		1,000
A01250	Incentive Allowance				<u>84,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				82,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4182	Police Station Banna (Operations) Batagram					
A01261	Constabulary Allowance for Police Personnel			48,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,546,000</u>	<u>1,552,000</u>	<u>1,650,000</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			49,000	49,000	50,000
A033	TOTAL UTILITIES			<u>152,000</u>	<u>151,000</u>	<u>400,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>150,000</u>	<u>150,000</u>	<u>400,000</u>
001	Electricity			150,000	150,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,160,000</u>	<u>1,159,000</u>	<u>1,020,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,157,000</u>	<u>1,157,000</u>	<u>1,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4182	Police Station Banna (Operations) Batagram					
001	POL Charges A.planes H.coptors S.cars for Generator			1,157,000	1,157,000	1,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>169,000</u>	<u>177,000</u>	<u>170,000</u>
A03901	Stationery			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery			38,000	40,000	40,000
A03902	Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
001	Printing and publication			45,000	45,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			50,000	50,000	50,000
A03970	Others			<u>34,000</u>	<u>41,000</u>	<u>40,000</u>
002	Other Contingencies			33,000	40,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4182	Police Station Banna (Operations) Batagram					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>171,000</u>	<u>131,000</u>
A130	TOTAL TRANSPORT			<u>129,000</u>	<u>150,000</u>	<u>130,000</u>
A13001	Transport			<u>129,000</u>	<u>150,000</u>	<u>130,000</u>
001	Transport			129,000	150,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001	Machinery and Equipment			1,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Banna (Operations) Batagram				8,190,000	1,728,000	5,321,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4183	Police Station Pazang (Operations)						
	Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				10,529,000		5,567,000
A011	TOTAL PAY		19	19	4,962,000		5,213,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	4,962,000		5,213,000
A01151	Total Basic Pay Other Staff		19	19	4,962,000		5,213,000
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	13	13	3,254,000		3,417,000
C089	Constable Driver	(BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES				5,567,000		354,000
A012-1	TOTAL REGULAR ALLOWANCES				5,366,000		354,000
A01202	House Rent Allowance				509,000		100,000
A01203	Conveyance Allowance				473,000		50,000
A01207	Washing Allowance				32,000		
A0120Q	Fixed Daily Allowance				642,000		50,000
A01210	Risk Allowance				793,000		20,000
001	Risk Allowance				793,000		20,000
A01217	Medical Allowance				342,000		50,000
A0121T	Adhoc Relief Allowance 2013				126,000		20,000
A0122C	Adhoc Relief Allowance - 2015				82,000		20,000
A0122M	Adhoc Releif Allowance 2016				401,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				507,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				540,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				540,000		1,000
A01250	Incentive Allowance				158,000		1,000
001	Incentive Allowance						1,000
A01260	Ration Allowance				147,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4183	Police Station Pazang (Operations)					
	Batagram					
A01261	Constabulary Allowance for Police Personnel			74,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,546,000</u>	<u>1,547,000</u>	<u>1,650,000</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			49,000	49,000	50,000
A033	TOTAL UTILITIES			<u>152,000</u>	<u>151,000</u>	<u>400,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>150,000</u>	<u>150,000</u>	<u>400,000</u>
001	Electricity			150,000	150,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,160,000</u>	<u>1,159,000</u>	<u>1,020,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,157,000</u>	<u>1,157,000</u>	<u>1,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4183	Police Station Pazang (Operations)					
	Batagram					
001	POL Charges A.planes H.coptors S.cars for Generator			1,157,000	1,157,000	1,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>169,000</u>	<u>172,000</u>	<u>170,000</u>
A03901	Stationery			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery			38,000	40,000	40,000
A03902	Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
001	Printing and publication			45,000	45,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			50,000	50,000	50,000
A03970	Others			<u>34,000</u>	<u>36,000</u>	<u>40,000</u>
002	Other Contingencies			33,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4183	Police Station Pazang (Operations) Batagram					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>171,000</u>	<u>131,000</u>
A130	TOTAL TRANSPORT			<u>129,000</u>	<u>150,000</u>	<u>130,000</u>
A13001	Transport			<u>129,000</u>	<u>150,000</u>	<u>130,000</u>
001	Transport			129,000	150,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001	Machinery and Equipment			1,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Pazang (Operations) Batagram				12,213,000	1,723,000	7,348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4184	Police Station Battagram (Investigation) Batagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,427,000</u>		<u>3,054,000</u>
A011	TOTAL PAY	8	8	<u>2,569,000</u>		<u>2,700,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>2,046,000</u>		<u>2,150,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>2,046,000</u>		<u>2,150,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015	Head Constable (BPS-09)	2	2	565,000		593,000
C088	Constable (BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES			<u>2,858,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,657,000</u>		<u>354,000</u>
A01202	House Rent Allowance			240,000		100,000
A01203	Conveyance Allowance			244,000		50,000
A01207	Washing Allowance			14,000		
A0120Q	Fixed Daily Allowance			340,000		50,000
A01210	Risk Allowance			<u>400,000</u>		<u>20,000</u>
001	Risk Allowance			400,000		20,000
A01217	Medical Allowance			140,000		50,000
A0121T	Adhoc Relief Allowance 2013			65,000		20,000
A0122C	Adhoc Relief Allowance - 2015			42,000		20,000
A0122M	Adhoc Releif Allowance 2016			207,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			262,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			263,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			263,000		1,000
A01250	Incentive Allowance			<u>56,000</u>		<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4184	Police Station Battagram (Investigation) Batagram					
001	Incentive Allowance					1,000
A01260	Ration Allowance			65,000		1,000
A01261	Constabulary Allowance for Police Personnel			41,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>511,000</u>	<u>629,000</u>	<u>554,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>278,000</u>	<u>371,000</u>	<u>301,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	20,000	1,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4184	Police Station Battagram (Investigation) Batagram					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>275,000</u>	<u>350,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			275,000	350,000	300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>215,000</u>	<u>241,000</u>	<u>243,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			23,000	30,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>
001	Printing and publication			11,000	30,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			158,000	158,000	158,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>40,000</u>
002	Other Contingencies			20,000	21,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4184	Police Station Battagram (Investigation) Batagram					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>71,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001	Machinery and Equipment			1,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Battagram (Investigation) Batagram				5,997,000	705,000	3,669,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4185	Police Station Shamlai (Investigation)						
	Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,582,000</u>		<u>1,082,000</u>
A011	TOTAL PAY		2	2	<u>692,000</u>		<u>728,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>692,000</u>		<u>728,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>692,000</u>		<u>728,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
A012	TOTAL ALLOWANCES				<u>890,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>689,000</u>		<u>354,000</u>
A01202	House Rent Allowance				63,000		100,000
A01203	Conveyance Allowance				57,000		50,000
A01207	Washing Allowance				4,000		
A0120Q	Fixed Daily Allowance				92,000		50,000
A01210	Risk Allowance				<u>105,000</u>		<u>20,000</u>
001	Risk Allowance				105,000		20,000
A01217	Medical Allowance				36,000		50,000
A0121T	Adhoc Relief Allowance 2013				17,000		20,000
A0122C	Adhoc Relief Allowance - 2015				11,000		20,000
A0122M	Adhoc Releif Allowance 2016				56,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				71,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				70,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				70,000		1,000
A01250	Incentive Allowance				<u>9,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				16,000		1,000
A01261	Constabulary Allowance for Police Personnel				12,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		
A01274	Medical Charges				<u>100,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4185	Police Station Shamlai (Investigation) Batagram					
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>456,000</u>	<u>656,000</u>	<u>554,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>223,000</u>	<u>402,000</u>	<u>301,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000	1,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>220,000</u>	<u>400,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			220,000	400,000	300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>215,000</u>	<u>237,000</u>	<u>243,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			23,000	30,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4185	Police Station Shamlai (Investigation)					
	Batagram					
001	Printing and publication			11,000	15,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			158,000	160,000	158,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>40,000</u>
002	Other Contingencies			20,000	30,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>121,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4185	Police Station Shamlai (Investigation) Batagram					
A13001	Transport			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
001	Transport			50,000	100,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001	Machinery and Equipment			1,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Shamlai (Investigation) Batagram				2,097,000	782,000	1,697,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4186	Police Station Changle (Investigation)						
	Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,302,000</u>		<u>1,947,000</u>
A011	TOTAL PAY		5	5	<u>1,514,000</u>		<u>1,593,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,514,000</u>		<u>1,593,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,514,000</u>		<u>1,593,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,788,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,587,000</u>		<u>354,000</u>
A01202	House Rent Allowance				144,000		100,000
A01203	Conveyance Allowance				138,000		50,000
A01207	Washing Allowance				9,000		
A0120Q	Fixed Daily Allowance				216,000		50,000
A01210	Risk Allowance				<u>239,000</u>		<u>20,000</u>
001	Risk Allowance				239,000		20,000
A01217	Medical Allowance				90,000		50,000
A0121T	Adhoc Relief Allowance 2013				38,000		20,000
A0122C	Adhoc Relief Allowance - 2015				25,000		20,000
A0122M	Adhoc Releif Allowance 2016				122,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				155,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				154,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				154,000		1,000
A01250	Incentive Allowance				<u>37,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				41,000		1,000
A01261	Constablers Allowance for Police Personnel				25,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4186	Police Station Changle (Investigation) Batagram					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>436,000</u>	<u>631,000</u>	<u>554,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>352,000</u>	<u>301,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000	1,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>350,000</u>	<u>300,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	350,000	300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>215,000</u>	<u>262,000</u>	<u>243,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4186	Police Station Changle (Investigation)					
	Batagram					
A03901	Stationery			<u>23,000</u>	<u>40,000</u>	<u>30,000</u>
001	Stationery			23,000	40,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>
001	Printing and publication			11,000	30,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			158,000	160,000	158,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>40,000</u>
002	Other Contingencies			20,000	30,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4186	Police Station Changle (Investigation) Batagram					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>121,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
001	Transport			50,000	100,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001	Machinery and Equipment			1,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Changle (Investigation) Batagram				3,797,000	757,000	2,562,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4187	Police Station Kuza Banda (Investigation) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,582,000</u>		<u>1,082,000</u>
A011	TOTAL PAY		2	2	<u>692,000</u>		<u>728,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>692,000</u>		<u>728,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>692,000</u>		<u>728,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
A012	TOTAL ALLOWANCES				<u>890,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>689,000</u>		<u>354,000</u>
A01202	House Rent Allowance				63,000		100,000
A01203	Conveyance Allowance				57,000		50,000
A01207	Washing Allowance				4,000		
A0120Q	Fixed Daily Allowance				92,000		50,000
A01210	Risk Allowance				<u>105,000</u>		<u>20,000</u>
001	Risk Allowance				105,000		20,000
A01217	Medical Allowance				36,000		50,000
A0121T	Adhoc Relief Allowance 2013				17,000		20,000
A0122C	Adhoc Relief Allowance - 2015				11,000		20,000
A0122M	Adhoc Releif Allowance 2016				56,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				71,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				70,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				70,000		1,000
A01250	Incentive Allowance				<u>9,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				16,000		1,000
A01261	Constabulary Allowance for Police Personnel				12,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		
A01274	Medical Charges				<u>100,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4187	Police Station Kuza Banda (Investigation) Batagram					
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>456,000</u>	<u>501,000</u>	<u>554,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>223,000</u>	<u>222,000</u>	<u>301,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000	1,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>220,000</u>	<u>220,000</u>	<u>300,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			220,000	220,000	300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>215,000</u>	<u>262,000</u>	<u>243,000</u>
A03901	Stationery			<u>23,000</u>	<u>40,000</u>	<u>30,000</u>
001	Stationery			23,000	40,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4187	Police Station Kuza Banda (Investigation) Batagram					
001	Printing and publication			11,000	30,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			158,000	160,000	158,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>40,000</u>
002	Other Contingencies			20,000	30,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>121,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4187	Police Station Kuza Banda (Investigation) Batagram					
A13001	Transport			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
001	Transport			50,000	100,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001	Machinery and Equipment			1,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kuza Banda (Investigation) Batagram				2,097,000	627,000	1,697,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4188	Police Station Banna (Investigation) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,258,000</u>		<u>1,420,000</u>
A011	TOTAL PAY		3	3	<u>1,013,000</u>		<u>1,066,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>1,013,000</u>		<u>1,066,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>1,013,000</u>		<u>1,066,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
A012	TOTAL ALLOWANCES				<u>1,245,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,044,000</u>		<u>354,000</u>
A01202	House Rent Allowance				93,000		100,000
A01203	Conveyance Allowance				92,000		50,000
A01207	Washing Allowance				5,000		
A0120Q	Fixed Daily Allowance				150,000		50,000
A01210	Risk Allowance				<u>154,000</u>		<u>20,000</u>
001	Risk Allowance				154,000		20,000
A01217	Medical Allowance				54,000		50,000
A0121T	Adhoc Relief Allowance 2013				26,000		20,000
A0122C	Adhoc Relief Allowance - 2015				17,000		20,000
A0122M	Adhoc Relief Allowance 2016				82,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				103,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				103,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				103,000		1,000
A01250	Incentive Allowance				<u>19,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				25,000		1,000
A01261	Constabulary Allowance for Police Personnel				18,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4188	Police Station Banna (Investigation) Batagram					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>456,000</u>	<u>511,000</u>	<u>554,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>223,000</u>	<u>222,000</u>	<u>301,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000	1,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>220,000</u>	<u>220,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			220,000	220,000	300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>215,000</u>	<u>272,000</u>	<u>243,000</u>
A03901	Stationery			<u>23,000</u>	<u>50,000</u>	<u>30,000</u>
001	Stationery			23,000	50,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4188	Police Station Banna (Investigation) Batagram					
A03902	Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>
001	Printing and publication			11,000	30,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			158,000	160,000	158,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>40,000</u>
002	Other Contingencies			20,000	30,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>121,000</u>	<u>61,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4188	Police Station Banna (Investigation) Batagram					
A130	TOTAL TRANSPORT			50,000	100,000	60,000
A13001	Transport			50,000	100,000	60,000
001	Transport			50,000	100,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	20,000	
A13101	Machinery and Equipment			1,000	20,000	
001	Machinery and Equipment			1,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000	1,000
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			1,000		
A13303	Other Buildings			1,000		
001	Other Buildings.			1,000		
Police Station Banna (Investigation) Batagram				2,773,000	637,000	2,035,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4189	Police Station Pazang (Investigation)						
	Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,125,000</u>		<u>1,327,000</u>
A011	TOTAL PAY		3	3	<u>925,000</u>		<u>973,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>925,000</u>		<u>973,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>925,000</u>		<u>973,000</u>
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
A012	TOTAL ALLOWANCES				<u>1,200,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>999,000</u>		<u>354,000</u>
A01202	House Rent Allowance				87,000		100,000
A01203	Conveyance Allowance				92,000		50,000
A01207	Washing Allowance				5,000		
A0120Q	Fixed Daily Allowance				150,000		50,000
A01210	Risk Allowance				<u>145,000</u>		<u>20,000</u>
001	Risk Allowance				145,000		20,000
A01217	Medical Allowance				54,000		50,000
A0121T	Adhoc Relief Allowance 2013				23,000		20,000
A0122C	Adhoc Relief Allowance - 2015				15,000		20,000
A0122M	Adhoc Releif Allowance 2016				75,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				94,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				94,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				94,000		1,000
A01250	Incentive Allowance				<u>28,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				25,000		1,000
A01261	Constabulary Allowance for Police Personnel				18,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		
A01274	Medical Charges				<u>100,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4189	Police Station Pazang (Investigation) Batagram					
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>456,000</u>	<u>641,000</u>	<u>554,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>223,000</u>	<u>352,000</u>	<u>301,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000	1,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>220,000</u>	<u>350,000</u>	<u>300,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			220,000	350,000	300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>215,000</u>	<u>272,000</u>	<u>243,000</u>
A03901	Stationery			<u>23,000</u>	<u>50,000</u>	<u>30,000</u>
001	Stationery			23,000	50,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4189	Police Station Pazang (Investigation) Batagram					
001	Printing and publication			11,000	30,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			158,000	160,000	158,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>40,000</u>
002	Other Contingencies			20,000	30,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>121,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4189	Police Station Pazang (Investigation)					
	Batagram					
A13001	Transport			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
001	Transport			50,000	100,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001	Machinery and Equipment			1,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Pazang (Investigation)				2,640,000	767,000	1,942,000
Batagram						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4399	S P Frontier Reserved Police Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>802,200,000</u>	<u>834,773,000</u>	<u>835,971,000</u>
A011	TOTAL PAY		<u>1917</u>	<u>1917</u>	<u>363,713,000</u>	<u>380,713,000</u>	<u>381,911,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>2,761,000</u>	<u>2,393,000</u>	<u>2,902,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>2,761,000</u>	<u>2,393,000</u>	<u>2,902,000</u>
S148	Superintendent Of Police (BPS-18)		1	1	727,000		764,000
D055	Deputy Superintendent Of Police (BPS-17)		1	1	769,000		808,000
A057	Assistant (BPS-16)		2	2	1,009,000		1,060,000
I012	Inspector (BPS-16)		1	1	256,000		270,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1912</u>	<u>1912</u>	<u>360,952,000</u>	<u>378,320,000</u>	<u>379,009,000</u>
A01151	Total Basic Pay Other Staff		<u>1912</u>	<u>1912</u>	<u>360,949,000</u>	<u>378,310,000</u>	<u>378,999,000</u>
S035	Senior Clerk (BPS-14)		2	2	830,000		872,000
S114	Steno Typist (BPS-14)		1	1	214,000		225,000
S138	Sub Inspector (BPS-14)		45	45	17,571,000		18,450,000
J013	Junior Clerk (BPS-11)		2	2	484,000		508,000
H015	Head Constable (BPS-09)		167	167	40,310,000		42,326,000
C088	Constable (BPS-07)		1690	1690	300,750,000		315,788,000
C089	Constable Driver (BPS-07)		2	2	360,000		378,000
N005	Naib Qasid (BPS-03)		2	2	286,000		301,000
S162	Sweeper (BPS-03)		1	1	144,000		151,000
A01152	Personal pay				3,000	10,000	10,000
A012	TOTAL ALLOWANCES				<u>438,487,000</u>	<u>454,060,000</u>	<u>454,060,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>437,420,000</u>	<u>453,001,000</u>	<u>453,001,000</u>
A01202	House Rent Allowance				35,281,000	36,698,000	36,698,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4399	S P Frontier Reserved Police Bannu					
A01203	Conveyance Allowance			41,543,000	43,453,000	43,453,000
A01207	Washing Allowance			7,234,000	3,379,000	3,379,000
A01208	Dress Allowance			45,000	33,000	33,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120Q	Fixed Daily Allowance			58,741,000	61,222,000	61,222,000
A01210	Risk Allowance			<u>77,738,000</u>	<u>80,882,000</u>	<u>80,882,000</u>
001	Risk Allowance			77,738,000	80,882,000	80,882,000
A01217	Medical Allowance			32,884,000	34,112,000	34,112,000
A0121T	Adhoc Relief Allowance 2013			7,381,000	7,306,000	7,306,000
A0121W	Counter Terrorism Allowance			5,000		
A0122C	Adhoc Relief Allowance - 2015			4,920,000	4,895,000	4,895,000
A0122M	Adhoc Relief Allowance 2016			26,371,000	27,073,000	27,073,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017			35,387,000	37,960,000	37,960,000
A0123G	Ad-hoc Relief Allowance-2018			35,387,000	37,960,000	37,960,000
A0123L	Scheduled Post Allowance for Police Officers			1,245,000	781,000	781,000
A0123P	Ad-hoc Relief Allowance 2019			35,231,000	37,850,000	37,850,000
A01250	Incentive Allowance			<u>16,577,000</u>	<u>17,134,000</u>	<u>17,134,000</u>
001	Incentive Allowance			16,577,000	17,134,000	17,134,000
A01260	Ration Allowance			14,837,000	15,386,000	15,386,000
A01261	Constabulary Allowance for Police Personnel			6,602,000	6,865,000	6,865,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,067,000</u>	<u>1,059,000</u>	<u>1,059,000</u>
A01274	Medical Charges			<u>74,000</u>	<u>715,000</u>	<u>715,000</u>
001	Medical Charges			74,000	715,000	715,000
A01278	Leave Salary			<u>993,000</u>	<u>344,000</u>	<u>344,000</u>
001	Leave Salary			993,000	344,000	344,000
A03	TOTAL OPERATING EXPENSES			<u>4,735,000</u>	<u>4,742,000</u>	<u>4,555,000</u>
A032	TOTAL COMMUNICATIONS			<u>240,000</u>	<u>268,000</u>	<u>269,000</u>
A03201	Postage and Telegraph			15,000	14,000	15,000
A03202	Telephone and Trunk Call			225,000	254,000	254,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4399	S P Frontier Reserved Police Bannu					
A033	TOTAL UTILITIES			201,000	87,000	401,000
A03303	Electricity			200,000	50,000	400,000
001	Electricity			200,000	50,000	400,000
A03304	Hot and Cold Weather Charges			1,000	37,000	1,000
A034	TOTAL OCCUPANCY COSTS			700,000		
A03402	Rent for Office Building			700,000		
A038	TOTAL TRAVEL & TRANSPORTATION			3,126,000	3,700,000	3,400,000
A03805	Travelling Allowance			525,000	900,000	700,000
001	Travelling Allowance			525,000	900,000	700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,600,000	2,800,000	2,700,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,600,000	2,800,000	2,700,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			468,000	687,000	485,000
A03901	Stationery			150,000	300,000	200,000
001	Stationery			150,000	300,000	200,000
A03902	Printing and Publication			75,000	100,000	80,000
001	Printing and publication			75,000	100,000	80,000
A03905	Newspapers Periodicals and Books			5,000	7,000	7,000
A03907	Advertising & Publicity			38,000		38,000
001	Advertising and Publicity			38,000		38,000
A03942	Cost of Other Stores			50,000		
018	Feeding Charges.			50,000		
A03970	Others			150,000	280,000	160,000
002	Other Contingencies			150,000	280,000	160,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			400,000	4,800,000	4,000,000
A041	TOTAL PENSION			400,000	4,800,000	4,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4399	S P Frontier Reserved Police Bannu					
A04114	Superannuation Encashment of L.P.R			400,000	4,800,000	4,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,878,000</u>	<u>2,776,000</u>	<u>1,876,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,878,000</u>	<u>2,776,000</u>	<u>1,876,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>900,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	900,000	
A05224	Assistance package for families of Government empl			1,000		
A05270	To Others			<u>1,876,000</u>	<u>1,876,000</u>	<u>1,876,000</u>
199	Free Education Package			1,875,000	1,876,000	1,876,000
230	Other Compensation			1,000		
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>250,000</u>	<u>160,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>250,000</u>	<u>160,000</u>
A06103	Cash awards			150,000	250,000	160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>414,000</u>	<u>570,000</u>	<u>415,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>400,000</u>	<u>300,000</u>
A13001	Transport			<u>300,000</u>	<u>400,000</u>	<u>300,000</u>
001	Transport			300,000	400,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>100,000</u>	<u>75,000</u>
A13101	Machinery and Equipment			<u>75,000</u>	<u>100,000</u>	<u>75,000</u>
001	Machinery and Equipment			75,000	100,000	75,000
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>70,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			38,000	70,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4399	S P Frontier Reserved Police Bannu					
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
S P Frontier Reserved Police Bannu				809,777,000	847,911,000	846,977,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4411	Regional Command Law & Order Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,759,000</u>	<u>16,038,000</u>	<u>16,292,000</u>
A011	TOTAL PAY		25	25	<u>8,837,000</u>	<u>8,962,000</u>	<u>9,236,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,345,000</u>	<u>4,452,000</u>	<u>4,516,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,278,000</u>	<u>4,429,000</u>	<u>4,493,000</u>
R087	Regional Police Officer (BPS-20)		1	1	694,000		729,000
S166	Superintendent (BPS-17)		1	1	609,000		640,000
A057	Assistant (BPS-16)		4	4	2,380,000		2,499,000
S115	Stenographer (BPS-16)		1	1	595,000		625,000
A01102	Personal pay				37,000		
A01105	Qualification Pay				30,000	23,000	23,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,492,000</u>	<u>4,510,000</u>	<u>4,720,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,492,000</u>	<u>4,510,000</u>	<u>4,720,000</u>
S035	Senior Clerk (BPS-14)		5	5	1,294,000		1,359,000
J013	Junior Clerk (BPS-11)		6	6	1,509,000		1,585,000
D006	Daftari (BPS-04)		2	2	484,000		508,000
B006	Behishtti (BPS-03)		1	1	241,000		254,000
N005	Naib Qasid (BPS-03)		3	3	723,000		760,000
S162	Sweeper (BPS-03)		1	1	241,000		254,000
A012	TOTAL ALLOWANCES				<u>6,922,000</u>	<u>7,076,000</u>	<u>7,056,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,666,000</u>	<u>6,821,000</u>	<u>6,801,000</u>
A01201	Senior Post Allowance				10,000	15,000	15,000
A01202	House Rent Allowance				521,000	509,000	509,000
A01203	Conveyance Allowance				739,000	713,000	713,000
A01208	Dress Allowance				27,000	28,000	28,000
A0120D	Integrated Allowance				27,000	27,000	27,000
A01210	Risk Allowance				<u>236,000</u>	<u>286,000</u>	<u>286,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4411	Regional Command Law & Order Bannu					
001	Risk Allowance			236,000	286,000	286,000
A01217	Medical Allowance			508,000	515,000	515,000
A0121T	Adhoc Relief Allowance 2013			183,000	188,000	188,000
A01224	Entertainment Allowance			6,000	7,000	7,000
A01228	Orderly Allowance			112,000	42,000	42,000
A0122C	Adhoc Relief Allowance - 2015			124,000	129,000	129,000
A0122M	Adhoc Releif Allowance 2016			652,000	659,000	659,000
A0122Y	Ad-hoc Relief Allowance 2017			861,000	892,000	892,000
A0123G	Ad-hoc Relief Allowance-2018			861,000	892,000	892,000
A0123L	Scheduled Post Allowance for Police Officers			1,125,000	1,243,000	1,243,000
A0123P	Ad-hoc Relief Allowance 2019			644,000	646,000	646,000
A01270	Other			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Others			30,000		10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>256,000</u>	<u>255,000</u>	<u>255,000</u>
A01274	Medical Charges			<u>255,000</u>	<u>255,000</u>	<u>255,000</u>
001	Medical Charges			255,000	255,000	255,000
A01278	Leave Salary			<u>1,000</u>		
001	Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES			<u>2,348,000</u>	<u>8,658,000</u>	<u>8,123,000</u>
A032	TOTAL COMMUNICATIONS			<u>398,000</u>	<u>405,000</u>	<u>405,000</u>
A03201	Postage and Telegraph			23,000	23,000	23,000
A03202	Telephone and Trunk Call			375,000	382,000	382,000
A033	TOTAL UTILITIES			<u>154,000</u>	<u>5,826,000</u>	<u>5,808,000</u>
A03301	Gas			53,000	153,000	160,000
A03303	Electricity			<u>100,000</u>	<u>5,647,000</u>	<u>5,647,000</u>
001	Electricity			100,000	5,647,000	5,647,000
A03304	Hot and Cold Weather Charges			1,000	26,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,275,000</u>	<u>1,520,000</u>	<u>1,300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4411	Regional Command Law & Order Bannu					
A03805	Travelling Allowance			<u>375,000</u>	<u>620,000</u>	<u>400,000</u>
001	Travelling Allowance			375,000	620,000	400,000
A03807	P.O.L Charges A.planes			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
A039	TOTAL GENERAL			<u>521,000</u>	<u>907,000</u>	<u>610,000</u>
A03901	Stationery			<u>75,000</u>	<u>200,000</u>	<u>100,000</u>
001	Stationery			75,000	200,000	100,000
A03902	Printing and Publication			<u>23,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication			23,000	50,000	50,000
A03905	Newspapers Periodicals and Books			12,000	27,000	25,000
A03907	Advertising & Publicity			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>
001	Advertising and Publicity			11,000	30,000	15,000
A03914	Secret service expenditure			<u>200,000</u>	<u>300,000</u>	<u>200,000</u>
001	Secret Service Charges					200,000
A03970	Others			<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
002	Other Contingencies			200,000	300,000	220,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,281,000</u>	<u>1,200,000</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>1,281,000</u>	<u>1,200,000</u>
A04114	Superannuation Encashment of L.P.R			1,000	1,281,000	1,200,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>488,000</u>	<u>488,000</u>	<u>488,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>488,000</u>	<u>488,000</u>	<u>488,000</u>
A05270	To Others			<u>488,000</u>	<u>488,000</u>	<u>488,000</u>
199	Free Education Package			488,000	488,000	488,000
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>260,000</u>	<u>160,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>260,000</u>	<u>160,000</u>
A06103	Cash awards			150,000	260,000	160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4411	Regional Command Law & Order Bannu					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>578,000</u>	<u>565,000</u>	<u>355,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>450,000</u>	<u>300,000</u>
A13001	Transport			<u>300,000</u>	<u>450,000</u>	<u>300,000</u>
001	Transport			300,000	450,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>100,000</u>	<u>40,000</u>
A13101	Machinery and Equipment			<u>38,000</u>	<u>100,000</u>	<u>40,000</u>
001	Machinery and Equipment			38,000	100,000	40,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>225,000</u>		
A13303	Other Buildings			<u>225,000</u>		
001	Other Buildings.			225,000		
Regional Command Law & Order Bannu				19,324,000	27,290,000	26,618,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4454	Supernumerary Posts of ASI District Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,604,000</u>	<u>10,909,000</u>	<u>10,946,000</u>
A011	TOTAL PAY	<u>24</u>	<u>24</u>	<u>4,511,000</u>	<u>4,700,000</u>	<u>4,737,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>24</u>	<u>24</u>	<u>4,511,000</u>	<u>4,700,000</u>	<u>4,737,000</u>
A01151	Total Basic Pay Other Staff	<u>24</u>	<u>24</u>	<u>4,511,000</u>	<u>4,700,000</u>	<u>4,737,000</u>
A149	Assistant Sub Inspector (BPS-11)	24	24	4,511,000		4,737,000
A012	TOTAL ALLOWANCES			<u>6,093,000</u>	<u>6,209,000</u>	<u>6,209,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,093,000</u>	<u>6,209,000</u>	<u>6,209,000</u>
A01202	House Rent Allowance			524,000	531,000	531,000
A01203	Conveyance Allowance			807,000	819,000	819,000
A01207	Washing Allowance			90,000	41,000	41,000
A0120Q	Fixed Daily Allowance			772,000	782,000	782,000
A01210	Risk Allowance			<u>1,163,000</u>	<u>1,175,000</u>	<u>1,175,000</u>
001	Risk Allowance			1,163,000	1,175,000	1,175,000
A01217	Medical Allowance			424,000	430,000	430,000
A0121T	Adhoc Relief Allowance 2013			80,000	82,000	82,000
A0122C	Adhoc Relief Allowance - 2015			56,000	57,000	57,000
A0122M	Adhoc Releif Allowance 2016			317,000	322,000	322,000
A0122Y	Ad-hoc Relief Allowance 2017			436,000	470,000	470,000
A0123G	Ad-hoc Relief Allowance-2018			436,000	470,000	470,000
A0123P	Ad-hoc Relief Allowance 2019			436,000	470,000	470,000
A01250	Incentive Allowance			<u>219,000</u>	<u>222,000</u>	<u>222,000</u>
001	Incentive Allowance			219,000	222,000	222,000
A01260	Ration Allowance			192,000	195,000	195,000
A01261	Constabulary Allowance for Police Personnel			141,000	143,000	143,000
Supernumerary Posts of ASI District Bannu				10,604,000	10,909,000	10,946,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4466	Police Station City (Operations) Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>114,811,000</u>	<u>114,645,000</u>	<u>117,400,000</u>
A011	TOTAL PAY	<u>213</u>	<u>213</u>	<u>55,020,000</u>	<u>55,020,000</u>	<u>57,774,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>212</u>	<u>212</u>	<u>54,497,000</u>	<u>54,497,000</u>	<u>57,224,000</u>
A01151	Total Basic Pay Other Staff	<u>212</u>	<u>212</u>	<u>54,497,000</u>	<u>54,497,000</u>	<u>57,224,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	12	12	3,859,000		4,052,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	16	16	4,526,000		4,753,000
C088	Constable (BPS-07)	182	182	45,540,000		47,817,000
A012	TOTAL ALLOWANCES			<u>59,791,000</u>	<u>59,625,000</u>	<u>59,626,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>59,590,000</u>	<u>59,575,000</u>	<u>59,576,000</u>
A01202	House Rent Allowance			5,534,000	5,534,000	5,534,000
A01203	Conveyance Allowance			5,130,000	5,130,000	5,130,000
A01207	Washing Allowance			382,000	382,000	382,000
A0120Q	Fixed Daily Allowance			7,310,000	7,310,000	7,310,000
A01210	Risk Allowance			<u>9,167,000</u>	<u>9,167,000</u>	<u>9,167,000</u>
001	Risk Allowance			9,167,000	9,167,000	9,167,000
A01217	Medical Allowance			3,830,000	3,830,000	3,830,000
A0121T	Adhoc Relief Allowance 2013			1,396,000	1,396,000	1,396,000
A0122C	Adhoc Relief Allowance - 2015			904,000	904,000	904,000
A0122M	Adhoc Relief Allowance 2016			4,449,000	4,449,000	4,449,000
A0122Y	Ad-hoc Relief Allowance 2017			5,629,000	5,629,000	5,629,000
A0123G	Ad-hoc Relief Allowance-2018			5,662,000	5,662,000	5,662,000
A0123P	Ad-hoc Relief Allowance 2019			5,662,000	5,662,000	5,662,000
A01250	Incentive Allowance			<u>1,953,000</u>	<u>1,953,000</u>	<u>1,954,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4466	Police Station City (Operations) Bannu					
001	Incentive Allowance				1,953,000	1,954,000
A01260	Ration Allowance			1,732,000	1,732,000	1,732,000
A01261	Constabulary Allowance for Police Personnel			835,000	835,000	835,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>987,000</u>	<u>986,000</u>	<u>1,271,000</u>
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			52,000	52,000	60,000
A033	TOTAL UTILITIES			<u>155,000</u>	<u>155,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>154,000</u>	<u>154,000</u>	<u>400,000</u>
001	Electricity			154,000	154,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>587,000</u>	<u>586,000</u>	<u>620,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4466	Police Station City (Operations) Bannu					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>584,000</u>	<u>584,000</u>	<u>600,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			584,000	584,000	600,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A03901	Stationery			<u>49,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery			49,000	50,000	50,000
A03902	Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001	Printing and publication			52,000	52,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			35,000	35,000	40,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4466	Police Station City (Operations) Bannu					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>107,000</u>	<u>201,000</u>
A130	TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>200,000</u>
A13001	Transport			<u>105,000</u>	<u>105,000</u>	<u>200,000</u>
001	Transport			105,000	105,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station City (Operations) Bannu				115,912,000	115,743,000	118,872,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4467	Police Station Cantt (Operations) Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>61,366,000</u>	<u>61,200,000</u>	<u>62,669,000</u>
A011	TOTAL PAY	111	111	<u>29,330,000</u>	<u>29,330,000</u>	<u>30,799,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	110	110	<u>28,807,000</u>	<u>28,807,000</u>	<u>30,249,000</u>
A01151	Total Basic Pay Other Staff	110	110	<u>28,807,000</u>	<u>28,807,000</u>	<u>30,249,000</u>
A149	Assistant Sub Inspector (BPS-11)	16	16	5,146,000		5,404,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	7	7	1,980,000		2,079,000
C088	Constable (BPS-07)	86	86	21,518,000		22,594,000
A012	TOTAL ALLOWANCES			<u>32,036,000</u>	<u>31,870,000</u>	<u>31,870,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>31,835,000</u>	<u>31,820,000</u>	<u>31,820,000</u>
A01202	House Rent Allowance			2,930,000	2,930,000	2,930,000
A01203	Conveyance Allowance			2,798,000	2,798,000	2,798,000
A01207	Washing Allowance			198,000	198,000	198,000
A0120Q	Fixed Daily Allowance			4,046,000	4,046,000	4,046,000
A01210	Risk Allowance			<u>4,827,000</u>	<u>4,827,000</u>	<u>4,827,000</u>
001	Risk Allowance			4,827,000	4,827,000	4,827,000
A01217	Medical Allowance			1,994,000	1,994,000	1,994,000
A0121T	Adhoc Relief Allowance 2013			744,000	744,000	744,000
A0122C	Adhoc Relief Allowance - 2015			482,000	482,000	482,000
A0122M	Adhoc Releif Allowance 2016			2,371,000	2,371,000	2,371,000
A0122Y	Ad-hoc Relief Allowance 2017			2,999,000	2,999,000	2,999,000
A0123G	Ad-hoc Relief Allowance-2018			3,032,000	3,032,000	3,032,000
A0123P	Ad-hoc Relief Allowance 2019			3,032,000	3,032,000	3,032,000
A01250	Incentive Allowance			<u>1,014,000</u>	<u>1,014,000</u>	<u>1,014,000</u>
001	Incentive Allowance				1,014,000	1,014,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4467	Police Station Cantt (Operations) Bannu					
A01260	Ration Allowance			899,000	899,000	899,000
A01261	Constabulary Allowance for Police Personnel			454,000	454,000	454,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,571,000</u>	<u>1,570,000</u>	<u>1,839,000</u>
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			52,000	52,000	60,000
A033	TOTAL UTILITIES			<u>155,000</u>	<u>155,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>154,000</u>	<u>154,000</u>	<u>400,000</u>
001	Electricity			154,000	154,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,171,000</u>	<u>1,170,000</u>	<u>1,188,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4467	Police Station Cantt (Operations) Bannu					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>	<u>1,168,000</u>	<u>1,168,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,168,000	1,168,000	1,168,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A03901	Stationery			<u>49,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery			49,000	50,000	50,000
A03902	Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001	Printing and publication			52,000	52,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			35,000	35,000	40,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4467	Police Station Cantt (Operations) Bannu					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>	<u>213,000</u>	<u>211,000</u>
A130	TOTAL TRANSPORT			<u>211,000</u>	<u>211,000</u>	<u>210,000</u>
A13001	Transport			<u>211,000</u>	<u>211,000</u>	<u>210,000</u>
001	Transport			211,000	211,000	210,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Cantt (Operations) Bannu				63,157,000	62,988,000	64,719,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4468	Police Station Saddar (Operations) Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,774,000</u>	<u>13,658,000</u>	<u>13,987,000</u>
A011	TOTAL PAY	23	23	<u>6,528,000</u>	<u>6,528,000</u>	<u>6,857,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>6,005,000</u>	<u>6,005,000</u>	<u>6,307,000</u>
A01151	Total Basic Pay Other Staff	22	22	<u>6,005,000</u>	<u>6,005,000</u>	<u>6,307,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	6	6	1,929,000		2,026,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
C088	Constable (BPS-07)	14	14	3,504,000		3,679,000
A012	TOTAL ALLOWANCES			<u>7,246,000</u>	<u>7,130,000</u>	<u>7,130,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,045,000</u>	<u>7,030,000</u>	<u>7,030,000</u>
A01202	House Rent Allowance			645,000	645,000	645,000
A01203	Conveyance Allowance			658,000	658,000	658,000
A01207	Washing Allowance			40,000	40,000	40,000
A0120Q	Fixed Daily Allowance			929,000	929,000	929,000
A01210	Risk Allowance			<u>1,021,000</u>	<u>1,021,000</u>	<u>1,021,000</u>
001	Risk Allowance			1,021,000	1,021,000	1,021,000
A01217	Medical Allowance			410,000	410,000	410,000
A0121T	Adhoc Relief Allowance 2013			165,000	165,000	165,000
A0122C	Adhoc Relief Allowance - 2015			107,000	107,000	107,000
A0122M	Adhoc Releif Allowance 2016			527,000	527,000	527,000
A0122Y	Ad-hoc Relief Allowance 2017			666,000	666,000	666,000
A0123G	Ad-hoc Relief Allowance-2018			699,000	699,000	699,000
A0123P	Ad-hoc Relief Allowance 2019			699,000	699,000	699,000
A01250	Incentive Allowance			<u>186,000</u>	<u>186,000</u>	<u>186,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4468	Police Station Saddar (Operations) Bannu					
001	Incentive Allowance				186,000	186,000
A01260	Ration Allowance			180,000	180,000	180,000
A01261	Constabulary Allowance for Police Personnel			98,000	98,000	98,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>100,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,571,000</u>	<u>1,570,000</u>	<u>1,839,000</u>
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			52,000	52,000	60,000
A033	TOTAL UTILITIES			<u>155,000</u>	<u>155,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>154,000</u>	<u>154,000</u>	<u>400,000</u>
001	Electricity			154,000	154,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,171,000</u>	<u>1,170,000</u>	<u>1,188,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4468	Police Station Saddar (Operations) Bannu					
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>	<u>1,168,000</u>	<u>1,168,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,168,000	1,168,000	1,168,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A03901	Stationery			<u>49,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery			49,000	50,000	50,000
A03902	Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001	Printing and publication			52,000	52,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			35,000	35,000	40,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
001	Others			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4468	Police Station Saddar (Operations) Bannu					
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>	<u>213,000</u>	<u>211,000</u>
A130	TOTAL TRANSPORT			<u>211,000</u>	<u>211,000</u>	<u>210,000</u>
A13001	Transport			<u>211,000</u>	<u>211,000</u>	<u>210,000</u>
001	Transport			211,000	211,000	210,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Saddar (Operations) Bannu				15,565,000	15,446,000	16,037,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4469	Police Station Basya Khel (Operations)						
	Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,591,000</u>	<u>26,290,000</u>	<u>26,878,000</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>11,712,000</u>	<u>11,712,000</u>	<u>12,300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>46</u>	<u>46</u>	<u>11,712,000</u>	<u>11,712,000</u>	<u>12,300,000</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>46</u>	<u>11,712,000</u>	<u>11,712,000</u>	<u>12,300,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	40	40	10,009,000		10,510,000
A012	TOTAL ALLOWANCES				<u>12,879,000</u>	<u>14,578,000</u>	<u>14,578,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,678,000</u>	<u>14,478,000</u>	<u>14,478,000</u>
A01202	House Rent Allowance				1,196,000	1,196,000	1,196,000
A01203	Conveyance Allowance				1,088,000	1,088,000	1,088,000
A01207	Washing Allowance				81,000	81,000	81,000
A0120Q	Fixed Daily Allowance				1,500,000	1,500,000	1,500,000
A01210	Risk Allowance				<u>1,937,000</u>	<u>1,937,000</u>	<u>1,937,000</u>
001	Risk Allowance				1,937,000	1,937,000	1,937,000
A01217	Medical Allowance				828,000	828,000	828,000
A0121T	Adhoc Relief Allowance 2013				297,000	297,000	297,000
A0122C	Adhoc Relief Allowance - 2015				193,000	193,000	193,000
A0122M	Adhoc Relief Allowance 2016				947,000	947,000	947,000
A0122Y	Ad-hoc Relief Allowance 2017				1,198,000	1,198,000	1,198,000
A0123G	Ad-hoc Relief Allowance-2018				1,231,000	2,131,000	2,131,000
A0123P	Ad-hoc Relief Allowance 2019				1,231,000	2,131,000	2,131,000
A01250	Incentive Allowance				<u>409,000</u>	<u>409,000</u>	<u>409,000</u>
001	Incentive Allowance					409,000	409,000
A01260	Ration Allowance				368,000	368,000	368,000
A01261	Constabulary Allowance for Police Personnel				174,000	174,000	174,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4469	Police Station Basya Khel (Operations) Bannu					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	100,000	100,000
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			1,571,000	1,570,000	1,839,000
A032	TOTAL COMMUNICATIONS			67,000	67,000	70,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			52,000	52,000	60,000
A033	TOTAL UTILITIES			155,000	155,000	401,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			154,000	154,000	400,000
001	Electricity			154,000	154,000	400,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			1,171,000	1,170,000	1,188,000
A03805	Travelling Allowance			1,000	1,000	20,000
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,168,000	1,168,000	1,168,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,168,000	1,168,000	1,168,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4469	Police Station Basya Khel (Operations) Bannu					
A039	TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A03901	Stationery			<u>49,000</u>	50,000	<u>50,000</u>
001	Stationery			49,000	50,000	50,000
A03902	Printing and Publication			<u>52,000</u>	52,000	<u>50,000</u>
001	Printing and publication			52,000	52,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			35,000	35,000	40,000
A03970	Others			<u>39,000</u>	39,000	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4469	Police Station Basya Khel (Operations) Bannu					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>	<u>213,000</u>	<u>211,000</u>
A130	TOTAL TRANSPORT			<u>211,000</u>	<u>211,000</u>	<u>210,000</u>
A13001	Transport			<u>211,000</u>	<u>211,000</u>	<u>210,000</u>
001	Transport			211,000	211,000	210,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Basya Khel (Operations) Bannu				26,382,000	28,078,000	28,928,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4470	Police Station Township (Operations)						
	Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,785,000</u>	<u>23,684,000</u>	<u>24,251,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>11,303,000</u>	<u>11,303,000</u>	<u>11,870,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>11,303,000</u>	<u>11,303,000</u>	<u>11,870,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>11,303,000</u>	<u>11,303,000</u>	<u>11,870,000</u>
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	40	40	10,009,000		10,510,000
A012	TOTAL ALLOWANCES				<u>12,482,000</u>	<u>12,381,000</u>	<u>12,381,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,281,000</u>	<u>12,281,000</u>	<u>12,281,000</u>
A01202	House Rent Allowance				1,160,000	1,160,000	1,160,000
A01203	Conveyance Allowance				1,054,000	1,054,000	1,054,000
A01207	Washing Allowance				79,000	79,000	79,000
A0120Q	Fixed Daily Allowance				1,441,000	1,441,000	1,441,000
A01210	Risk Allowance				<u>1,878,000</u>	<u>1,878,000</u>	<u>1,878,000</u>
001	Risk Allowance				1,878,000	1,878,000	1,878,000
A01217	Medical Allowance				810,000	810,000	810,000
A0121T	Adhoc Relief Allowance 2013				287,000	287,000	287,000
A0122C	Adhoc Relief Allowance - 2015				186,000	186,000	186,000
A0122M	Adhoc RelEIF Allowance 2016				914,000	914,000	914,000
A0122Y	Ad-hoc Relief Allowance 2017				1,157,000	1,157,000	1,157,000
A0123G	Ad-hoc Relief Allowance-2018				1,189,000	1,189,000	1,189,000
A0123P	Ad-hoc Relief Allowance 2019				1,189,000	1,189,000	1,189,000
A01250	Incentive Allowance				<u>409,000</u>	<u>409,000</u>	<u>409,000</u>
001	Incentive Allowance					409,000	409,000
A01260	Ration Allowance				360,000	360,000	360,000
A01261	Constabulary Allowance for Police Personnel				168,000	168,000	168,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>100,000</u>	<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4470	Police Station Township (Operations)					
	Bannu					
A01274	Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>987,000</u>	<u>986,000</u>	<u>1,271,000</u>
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			52,000	52,000	60,000
A033	TOTAL UTILITIES			<u>155,000</u>	<u>155,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>154,000</u>	<u>154,000</u>	<u>400,000</u>
001	Electricity			154,000	154,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>587,000</u>	<u>586,000</u>	<u>620,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>584,000</u>	<u>584,000</u>	<u>600,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			584,000	584,000	600,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4470	Police Station Township (Operations)					
	Bannu					
A03901	Stationery			49,000	50,000	50,000
001	Stationery			49,000	50,000	50,000
A03902	Printing and Publication			52,000	52,000	50,000
001	Printing and publication			52,000	52,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			35,000	35,000	40,000
A03970	Others			39,000	39,000	40,000
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4470	Police Station Township (Operations) Bannu					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>107,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>110,000</u>
A13001	Transport			<u>105,000</u>	<u>105,000</u>	<u>110,000</u>
001	Transport			105,000	105,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Township (Operations) Bannu				24,886,000	24,782,000	25,633,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4471	Police Station Domel (Operations) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,726,000</u>	<u>32,625,000</u>	<u>33,409,000</u>
A011	TOTAL PAY		61	61	<u>15,606,000</u>	<u>15,606,000</u>	<u>16,390,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		61	61	<u>15,606,000</u>	<u>15,606,000</u>	<u>16,390,000</u>
A01151	Total Basic Pay Other Staff		61	61	<u>15,606,000</u>	<u>15,606,000</u>	<u>16,390,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	53	53	13,261,000		13,925,000
A012	TOTAL ALLOWANCES				<u>17,120,000</u>	<u>17,019,000</u>	<u>17,019,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,919,000</u>	<u>16,919,000</u>	<u>16,919,000</u>
A01202	House Rent Allowance				1,584,000	1,584,000	1,584,000
A01203	Conveyance Allowance				1,458,000	1,458,000	1,458,000
A01207	Washing Allowance				108,000	108,000	108,000
A0120Q	Fixed Daily Allowance				2,044,000	2,044,000	2,044,000
A01210	Risk Allowance				<u>2,586,000</u>	<u>2,586,000</u>	<u>2,586,000</u>
001	Risk Allowance				2,586,000	2,586,000	2,586,000
A01217	Medical Allowance				1,098,000	1,098,000	1,098,000
A0121T	Adhoc Relief Allowance 2013				396,000	396,000	396,000
A0122C	Adhoc Relief Allowance - 2015				257,000	257,000	257,000
A0122M	Adhoc Releif Allowance 2016				1,262,000	1,262,000	1,262,000
A0122Y	Ad-hoc Relief Allowance 2017				1,596,000	1,596,000	1,596,000
A0123G	Ad-hoc Relief Allowance-2018				1,629,000	1,629,000	1,629,000
A0123P	Ad-hoc Relief Allowance 2019				1,629,000	1,629,000	1,629,000
A01250	Incentive Allowance				<u>549,000</u>	<u>549,000</u>	<u>549,000</u>
001	Incentive Allowance					549,000	549,000
A01260	Ration Allowance				490,000	490,000	490,000
A01261	Constabulary Allowance for Police Personnel				233,000	233,000	233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4471	Police Station Domel (Operations) Bannu					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	100,000	100,000
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			1,571,000	1,572,000	1,839,000
A032	TOTAL COMMUNICATIONS			67,000	67,000	70,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			52,000	52,000	60,000
A033	TOTAL UTILITIES			155,000	155,000	401,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			154,000	154,000	400,000
001	Electricity			154,000	154,000	400,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			1,171,000	1,170,000	1,188,000
A03805	Travelling Allowance			1,000	1,000	20,000
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,168,000	1,168,000	1,168,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,168,000	1,168,000	1,168,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4471	Police Station Domel (Operations) Bannu					
A039	TOTAL GENERAL			177,000	179,000	180,000
A03901	Stationery			49,000	50,000	50,000
001	Stationery			49,000	50,000	50,000
A03902	Printing and Publication			52,000	52,000	50,000
001	Printing and publication			52,000	52,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			35,000	35,000	40,000
A03970	Others			39,000	41,000	40,000
002	Other Contingencies			38,000	40,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4471	Police Station Domel (Operations) Bannu					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>	<u>213,000</u>	<u>211,000</u>
A130	TOTAL TRANSPORT			<u>211,000</u>	<u>211,000</u>	<u>210,000</u>
A13001	Transport			<u>211,000</u>	<u>211,000</u>	<u>210,000</u>
001	Transport			211,000	211,000	210,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Domel (Operations) Bannu				34,517,000	34,415,000	35,459,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4472	Police Station Ghori wala (Operations)						
	Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				23,674,000	23,573,000	24,138,000
A011	TOTAL PAY		43	43	11,252,000	11,252,000	11,817,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	11,252,000	11,252,000	11,817,000
A01151	Total Basic Pay Other Staff		43	43	11,252,000	11,252,000	11,817,000
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,608,000		1,689,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	34	34	8,507,000		8,933,000
A012	TOTAL ALLOWANCES				12,422,000	12,321,000	12,321,000
A012-1	TOTAL REGULAR ALLOWANCES				12,221,000	12,221,000	12,221,000
A01202	House Rent Allowance				1,136,000	1,136,000	1,136,000
A01203	Conveyance Allowance				1,074,000	1,074,000	1,074,000
A01207	Washing Allowance				76,000	76,000	76,000
A0120Q	Fixed Daily Allowance				1,532,000	1,532,000	1,532,000
A01210	Risk Allowance				1,838,000	1,838,000	1,838,000
001	Risk Allowance				1,838,000	1,838,000	1,838,000
A01217	Medical Allowance				774,000	774,000	774,000
A0121T	Adhoc Relief Allowance 2013				285,000	285,000	285,000
A0122C	Adhoc Relief Allowance - 2015				185,000	185,000	185,000
A0122M	Adhoc Releif Allowance 2016				909,000	909,000	909,000
A0122Y	Ad-hoc Relief Allowance 2017				1,150,000	1,150,000	1,150,000
A0123G	Ad-hoc Relief Allowance-2018				1,184,000	1,184,000	1,184,000
A0123P	Ad-hoc Relief Allowance 2019				1,184,000	1,184,000	1,184,000
A01250	Incentive Allowance				381,000	381,000	381,000
001	Incentive Allowance					381,000	381,000
A01260	Ration Allowance				343,000	343,000	343,000
A01261	Constabulary Allowance for Police Personnel				170,000	170,000	170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4472	Police Station Ghori wala (Operations) Bannu					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>100,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,571,000</u>	<u>1,570,000</u>	<u>1,839,000</u>
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			52,000	52,000	60,000
A033	TOTAL UTILITIES			<u>155,000</u>	<u>155,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>154,000</u>	<u>154,000</u>	<u>400,000</u>
001	Electricity			154,000	154,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,171,000</u>	<u>1,170,000</u>	<u>1,188,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,168,000</u>	<u>1,168,000</u>	<u>1,168,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,168,000	1,168,000	1,168,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4472	Police Station Ghori wala (Operations)					
	Bannu					
A039	TOTAL GENERAL			177,000	177,000	180,000
A03901	Stationery			49,000	50,000	50,000
001	Stationery			49,000	50,000	50,000
A03902	Printing and Publication			52,000	52,000	50,000
001	Printing and publication			52,000	52,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			35,000	35,000	40,000
A03970	Others			39,000	39,000	40,000
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4472	Police Station Ghori wala (Operations)					
	Bannu					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>	<u>213,000</u>	<u>211,000</u>
A130	TOTAL TRANSPORT			<u>211,000</u>	<u>211,000</u>	<u>210,000</u>
A13001	Transport			<u>211,000</u>	<u>211,000</u>	<u>210,000</u>
001	Transport			211,000	211,000	210,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Ghori wala (Operations)				25,465,000	25,361,000	26,188,000
Bannu						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4473	Police Station Bakka Khel (Operations) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,622,000</u>	<u>50,521,000</u>	<u>51,734,000</u>
A011	TOTAL PAY		<u>94</u>	<u>94</u>	<u>24,226,000</u>	<u>24,226,000</u>	<u>25,439,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>94</u>	<u>94</u>	<u>24,226,000</u>	<u>24,226,000</u>	<u>25,439,000</u>
A01151	Total Basic Pay Other Staff		<u>94</u>	<u>94</u>	<u>24,226,000</u>	<u>24,226,000</u>	<u>25,439,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	8	8	2,263,000		2,377,000
C088	Constable	(BPS-07)	80	80	20,018,000		21,019,000
A012	TOTAL ALLOWANCES				<u>26,396,000</u>	<u>26,295,000</u>	<u>26,295,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,195,000</u>	<u>26,195,000</u>	<u>26,195,000</u>
A01202	House Rent Allowance				2,447,000	2,447,000	2,447,000
A01203	Conveyance Allowance				2,246,000	2,246,000	2,246,000
A01207	Washing Allowance				167,000	167,000	167,000
A0120Q	Fixed Daily Allowance				3,177,000	3,177,000	3,177,000
A01210	Risk Allowance				<u>4,022,000</u>	<u>4,022,000</u>	<u>4,022,000</u>
001	Risk Allowance				4,022,000	4,022,000	4,022,000
A01217	Medical Allowance				1,692,000	1,692,000	1,692,000
A0121T	Adhoc Relief Allowance 2013				615,000	615,000	615,000
A0122C	Adhoc Relief Allowance - 2015				398,000	398,000	398,000
A0122M	Adhoc Releif Allowance 2016				1,959,000	1,959,000	1,959,000
A0122Y	Ad-hoc Relief Allowance 2017				2,478,000	2,478,000	2,478,000
A0123G	Ad-hoc Relief Allowance-2018				2,511,000	2,511,000	2,511,000
A0123P	Ad-hoc Relief Allowance 2019				2,511,000	2,511,000	2,511,000
A01250	Incentive Allowance				<u>846,000</u>	<u>846,000</u>	<u>846,000</u>
001	Incentive Allowance					846,000	846,000
A01260	Ration Allowance				760,000	760,000	760,000
A01261	Constabulary Allowance for Police Personnel				366,000	366,000	366,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4473	Police Station Bakka Khel (Operations) Bannu					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	100,000	100,000
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			987,000	986,000	1,271,000
A032	TOTAL COMMUNICATIONS			67,000	67,000	70,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			52,000	52,000	60,000
A033	TOTAL UTILITIES			155,000	155,000	401,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			154,000	154,000	400,000
001	Electricity			154,000	154,000	400,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			587,000	586,000	620,000
A03805	Travelling Allowance			1,000	1,000	20,000
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			584,000	584,000	600,000
001	POL Charges A.planes H.coptors S.cars for Generator			584,000	584,000	600,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4473	Police Station Bakka Khel (Operations)					
	Bannu					
A039	TOTAL GENERAL			177,000	177,000	180,000
A03901	Stationery			49,000	50,000	50,000
001	Stationery			49,000	50,000	50,000
A03902	Printing and Publication			52,000	52,000	50,000
001	Printing and publication			52,000	52,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			35,000	35,000	40,000
A03970	Others			39,000	39,000	40,000
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4473	Police Station Bakka Khel (Operations)					
	Bannu					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>107,000</u>	<u>106,000</u>
A130	TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
001	Transport			105,000	105,000	105,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Bakka Khel (Operations)				51,723,000	51,619,000	53,111,000
Bannu						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4474	Police Station Mandan (Operations)						
	Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				10,880,000	10,729,000	10,987,000
A011	TOTAL PAY		19	19	5,113,000	5,113,000	5,371,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	5,113,000	5,113,000	5,371,000
A01151	Total Basic Pay Other Staff		19	19	5,113,000	5,113,000	5,371,000
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
C088	Constable	(BPS-07)	13	13	3,254,000		3,417,000
A012	TOTAL ALLOWANCES				5,767,000	5,616,000	5,616,000
A012-1	TOTAL REGULAR ALLOWANCES				5,566,000	5,566,000	5,566,000
A01202	House Rent Allowance				518,000	518,000	518,000
A01203	Conveyance Allowance				507,000	507,000	507,000
A01207	Washing Allowance				32,000	32,000	32,000
A0120Q	Fixed Daily Allowance				720,000	720,000	720,000
A01210	Risk Allowance				807,000	807,000	807,000
001	Risk Allowance				807,000	807,000	807,000
A01217	Medical Allowance				342,000	342,000	342,000
A0121T	Adhoc Relief Allowance 2013				129,000	129,000	129,000
A0122C	Adhoc Relief Allowance - 2015				84,000	84,000	84,000
A0122M	Adhoc Releif Allowance 2016				413,000	413,000	413,000
A0122Y	Ad-hoc Relief Allowance 2017				522,000	522,000	522,000
A0123G	Ad-hoc Relief Allowance-2018				555,000	555,000	555,000
A0123P	Ad-hoc Relief Allowance 2019				555,000	555,000	555,000
A01250	Incentive Allowance				158,000	158,000	158,000
001	Incentive Allowance					158,000	158,000
A01260	Ration Allowance				147,000	147,000	147,000
A01261	Constabulary Allowance for Police Personnel				77,000	77,000	77,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4474	Police Station Mandan (Operations) Bannu					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	50,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			987,000	986,000	1,271,000
A032	TOTAL COMMUNICATIONS			67,000	67,000	70,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			52,000	52,000	60,000
A033	TOTAL UTILITIES			155,000	155,000	401,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			154,000	154,000	400,000
001	Electricity			154,000	154,000	400,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			587,000	586,000	620,000
A03805	Travelling Allowance			1,000	1,000	20,000
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			584,000	584,000	600,000
001	POL Charges A.planes H.coptors S.cars for Generator			584,000	584,000	600,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4474	Police Station Mandan (Operations) Bannu					
A039	TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A03901	Stationery			<u>49,000</u>	50,000	<u>50,000</u>
001	Stationery			49,000	50,000	50,000
A03902	Printing and Publication			<u>52,000</u>	52,000	<u>50,000</u>
001	Printing and publication			52,000	52,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			35,000	35,000	40,000
A03970	Others			<u>39,000</u>	39,000	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4474	Police Station Mandan (Operations) Bannu					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>107,000</u>	<u>106,000</u>
A130	TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
001	Transport			105,000	105,000	105,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Mandan (Operations) Bannu				11,981,000	11,827,000	12,364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4475	Police Station Mairian (Operations)						
	Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				10,723,000	10,572,000	10,825,000
A011	TOTAL PAY		19	19	5,040,000	5,040,000	5,293,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	5,040,000	5,040,000	5,293,000
A01151	Total Basic Pay Other Staff		19	19	5,040,000	5,040,000	5,293,000
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
C088	Constable	(BPS-07)	14	14	3,504,000		3,679,000
A012	TOTAL ALLOWANCES				5,683,000	5,532,000	5,532,000
A012-1	TOTAL REGULAR ALLOWANCES				5,482,000	5,482,000	5,482,000
A01202	House Rent Allowance				513,000	513,000	513,000
A01203	Conveyance Allowance				496,000	496,000	496,000
A01207	Washing Allowance				32,000	32,000	32,000
A0120Q	Fixed Daily Allowance				694,000	694,000	694,000
A01210	Risk Allowance				<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001	Risk Allowance				800,000	800,000	800,000
A01217	Medical Allowance				342,000	342,000	342,000
A0121T	Adhoc Relief Allowance 2013				128,000	128,000	128,000
A0122C	Adhoc Relief Allowance - 2015				83,000	83,000	83,000
A0122M	Adhoc Relief Allowance 2016				407,000	407,000	407,000
A0122Y	Ad-hoc Relief Allowance 2017				514,000	514,000	514,000
A0123G	Ad-hoc Relief Allowance-2018				547,000	547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019				547,000	547,000	547,000
A01250	Incentive Allowance				<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
001	Incentive Allowance					158,000	158,000
A01260	Ration Allowance				147,000	147,000	147,000
A01261	Constabulary Allowance for Police Personnel				74,000	74,000	74,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4475	Police Station Mairian (Operations) Bannu					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>987,000</u>	<u>986,000</u>	<u>1,271,000</u>
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			52,000	52,000	60,000
A033	TOTAL UTILITIES			<u>155,000</u>	<u>155,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>154,000</u>	<u>154,000</u>	<u>400,000</u>
001	Electricity			154,000	154,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>587,000</u>	<u>586,000</u>	<u>620,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>584,000</u>	<u>584,000</u>	<u>600,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			584,000	584,000	600,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4475	Police Station Mairian (Operations) Bannu					
A039	TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A03901	Stationery			<u>49,000</u>	50,000	<u>50,000</u>
001	Stationery			49,000	50,000	50,000
A03902	Printing and Publication			<u>52,000</u>	52,000	<u>50,000</u>
001	Printing and publication			52,000	52,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			35,000	35,000	40,000
A03970	Others			<u>39,000</u>	39,000	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4475	Police Station Mairian (Operations) Bannu					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>107,000</u>	<u>106,000</u>
A130	TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
001	Transport			105,000	105,000	105,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Mairian (Operations) Bannu				11,824,000	11,670,000	12,202,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4476	Police Station Johar (Operations) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,077,000</u>	<u>14,976,000</u>	<u>15,334,000</u>
A011	TOTAL PAY		28	28	<u>7,141,000</u>	<u>7,141,000</u>	<u>7,499,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>7,141,000</u>	<u>7,141,000</u>	<u>7,499,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>7,141,000</u>	<u>7,141,000</u>	<u>7,499,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	24	24	6,004,000		6,304,000
A012	TOTAL ALLOWANCES				<u>7,936,000</u>	<u>7,835,000</u>	<u>7,835,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,735,000</u>	<u>7,735,000</u>	<u>7,735,000</u>
A01202	House Rent Allowance				734,000	734,000	734,000
A01203	Conveyance Allowance				671,000	671,000	671,000
A01207	Washing Allowance				49,000	49,000	49,000
A0120Q	Fixed Daily Allowance				911,000	911,000	911,000
A01210	Risk Allowance				<u>1,167,000</u>	<u>1,167,000</u>	<u>1,167,000</u>
001	Risk Allowance				1,167,000	1,167,000	1,167,000
A01217	Medical Allowance				504,000	504,000	504,000
A0121T	Adhoc Relief Allowance 2013				181,000	181,000	181,000
A0122C	Adhoc Relief Allowance - 2015				118,000	118,000	118,000
A0122M	Adhoc Releif Allowance 2016				577,000	577,000	577,000
A0122Y	Ad-hoc Relief Allowance 2017				730,000	730,000	730,000
A0123G	Ad-hoc Relief Allowance-2018				763,000	763,000	763,000
A0123P	Ad-hoc Relief Allowance 2019				763,000	763,000	763,000
A01250	Incentive Allowance				<u>242,000</u>	<u>242,000</u>	<u>242,000</u>
001	Incentive Allowance					242,000	242,000
A01260	Ration Allowance				221,000	221,000	221,000
A01261	Constabulary Allowance for Police Personnel				104,000	104,000	104,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>100,000</u>	<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4476	Police Station Johar (Operations) Bannu					
A01274	Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>987,000</u>	<u>986,000</u>	<u>1,271,000</u>
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			52,000	52,000	60,000
A033	TOTAL UTILITIES			<u>155,000</u>	<u>155,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>154,000</u>	<u>154,000</u>	<u>400,000</u>
001	Electricity			154,000	154,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>587,000</u>	<u>586,000</u>	<u>620,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>584,000</u>	<u>584,000</u>	<u>600,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			584,000	584,000	600,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4476	Police Station Johar (Operations) Bannu					
A03901	Stationery			<u>49,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery			49,000	50,000	50,000
A03902	Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001	Printing and publication			52,000	52,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			35,000	35,000	40,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>107,000</u>	<u>106,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4476	Police Station Johar (Operations) Bannu					
A130	TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
001	Transport			105,000	105,000	105,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Johar (Operations) Bannu				16,178,000	16,074,000	16,711,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4477	Police Station Kaki (Operations) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,077,000	14,976,000	15,334,000
A011	TOTAL PAY		28	28	7,141,000	7,141,000	7,499,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	7,141,000	7,141,000	7,499,000
A01151	Total Basic Pay Other Staff		28	28	7,141,000	7,141,000	7,499,000
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	24	24	6,004,000		6,304,000
A012	TOTAL ALLOWANCES				7,936,000	7,835,000	7,835,000
A012-1	TOTAL REGULAR ALLOWANCES				7,735,000	7,735,000	7,735,000
A01202	House Rent Allowance				734,000	734,000	734,000
A01203	Conveyance Allowance				671,000	671,000	671,000
A01207	Washing Allowance				49,000	49,000	49,000
A0120Q	Fixed Daily Allowance				911,000	911,000	911,000
A01210	Risk Allowance				1,167,000	1,167,000	1,167,000
001	Risk Allowance				1,167,000	1,167,000	1,167,000
A01217	Medical Allowance				504,000	504,000	504,000
A0121T	Adhoc Relief Allowance 2013				181,000	181,000	181,000
A0122C	Adhoc Relief Allowance - 2015				118,000	118,000	118,000
A0122M	Adhoc Releif Allowance 2016				577,000	577,000	577,000
A0122Y	Ad-hoc Relief Allowance 2017				730,000	730,000	730,000
A0123G	Ad-hoc Relief Allowance-2018				763,000	763,000	763,000
A0123P	Ad-hoc Relief Allowance 2019				763,000	763,000	763,000
A01250	Incentive Allowance				242,000	242,000	242,000
001	Incentive Allowance					242,000	242,000
A01260	Ration Allowance				221,000	221,000	221,000
A01261	Constabulary Allowance for Police Personnel				104,000	104,000	104,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				201,000	100,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4477	Police Station Kaki (Operations) Bannu					
A01274	Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>987,000</u>	<u>988,000</u>	<u>1,271,000</u>
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			52,000	52,000	60,000
A033	TOTAL UTILITIES			<u>155,000</u>	<u>155,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>154,000</u>	<u>154,000</u>	<u>400,000</u>
001	Electricity			154,000	154,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>587,000</u>	<u>586,000</u>	<u>620,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>584,000</u>	<u>584,000</u>	<u>600,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			584,000	584,000	600,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>177,000</u>	<u>179,000</u>	<u>180,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4477	Police Station Kaki (Operations) Bannu					
A03901	Stationery			<u>49,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery			49,000	50,000	50,000
A03902	Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001	Printing and publication			52,000	52,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			35,000	35,000	40,000
A03970	Others			<u>39,000</u>	<u>41,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	40,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>107,000</u>	<u>106,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4477	Police Station Kaki (Operations) Bannu					
A130	TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
001	Transport			105,000	105,000	105,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kaki (Operations) Bannu				16,178,000	16,076,000	16,711,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4478	Police Station Jani Khel (Operations) Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>	<u>482,000</u>	<u>491,000</u>
A011	TOTAL PAY	1	1	<u>163,000</u>	<u>163,000</u>	<u>172,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>163,000</u>	<u>163,000</u>	<u>172,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>163,000</u>	<u>163,000</u>	<u>172,000</u>
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
A012	TOTAL ALLOWANCES			<u>420,000</u>	<u>319,000</u>	<u>319,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>219,000</u>	<u>219,000</u>	<u>219,000</u>
A01202	House Rent Allowance			33,000	33,000	33,000
A01203	Conveyance Allowance			34,000	34,000	34,000
A01217	Medical Allowance			18,000	18,000	18,000
A0121T	Adhoc Relief Allowance 2013			4,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A0122M	Adhoc Releif Allowance 2016			13,000	13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			16,000	16,000	16,000
A0123G	Ad-hoc Relief Allowance-2018			49,000	49,000	49,000
A0123P	Ad-hoc Relief Allowance 2019			49,000	49,000	49,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>100,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,571,000</u>	<u>1,572,000</u>	<u>1,839,000</u>
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			52,000	52,000	60,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4478	Police Station Jani Khel (Operations)					
	Bannu					
A033	TOTAL UTILITIES			<u>155,000</u>	<u>155,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>154,000</u>	<u>154,000</u>	<u>400,000</u>
001	Electricity			154,000	154,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,171,000</u>	<u>1,170,000</u>	<u>1,188,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,168,000</u>	<u>1,168,000</u>	<u>1,168,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,168,000	1,168,000	1,168,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>177,000</u>	<u>179,000</u>	<u>180,000</u>
A03901	Stationery			<u>49,000</u>	<u>50,000</u>	<u>50,000</u>
001	Stationery			49,000	50,000	50,000
A03902	Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001	Printing and publication			52,000	52,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			35,000	35,000	40,000
A03970	Others			<u>39,000</u>	<u>41,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	40,000	40,000
020	Dietary Charges			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4478	Police Station Jani Khel (Operations) Bannu					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>214,000</u>	<u>213,000</u>	<u>201,000</u>
A130	TOTAL TRANSPORT			<u>211,000</u>	<u>211,000</u>	<u>200,000</u>
A13001	Transport			<u>211,000</u>	<u>211,000</u>	<u>200,000</u>
001	Transport			211,000	211,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4478	Police Station Jani Khel (Operations) Bannu					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Jani Khel (Operations) Bannu				2,374,000	2,272,000	2,531,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4479	Police Station CTD Bannu (Operations) Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			105,837,000	95,312,000	104,680,000
A011	TOTAL PAY	170	170	51,675,000	44,893,000	54,261,000
A011-1	TOTAL PAY OF OFFICERS	12	12	6,262,000	1,155,000	6,576,000
A01101	Total Basic Pay Of Officer	12	12	6,262,000	1,155,000	6,576,000
I012	Inspector (BPS-16)	12	12	6,262,000		6,576,000
A011-2	TOTAL PAY OF OTHER STAFF	158	158	45,413,000	43,738,000	47,685,000
A01151	Total Basic Pay Other Staff	158	158	45,413,000	43,738,000	47,685,000
S138	Sub Inspector (BPS-14)	24	24	9,820,000		10,311,000
A149	Assistant Sub Inspector (BPS-11)	17	17	5,467,000		5,741,000
H015	Head Constable (BPS-09)	26	26	7,355,000		7,723,000
C088	Constable (BPS-07)	91	91	22,771,000		23,910,000
A012	TOTAL ALLOWANCES			54,162,000	50,419,000	50,419,000
A012-1	TOTAL REGULAR ALLOWANCES			53,961,000	50,219,000	50,219,000
A01202	House Rent Allowance			4,907,000	3,484,000	3,484,000
A01203	Conveyance Allowance			4,839,000	4,217,000	4,217,000
A01207	Washing Allowance			307,000	291,000	291,000
A01208	Dress Allowance				20,000	20,000
A0120Q	Fixed Daily Allowance			6,950,000	6,077,000	6,077,000
A01210	Risk Allowance			<u>8,176,000</u>	<u>7,741,000</u>	<u>7,741,000</u>
001	Risk Allowance			8,176,000	7,741,000	7,741,000
A01217	Medical Allowance			3,008,000	3,020,000	3,020,000
A0121T	Adhoc Relief Allowance 2013			1,308,000	914,000	914,000
A0121W	Counter Terrorism Allowance				3,888,000	3,888,000
A0122C	Adhoc Relief Allowance - 2015			845,000	611,000	611,000
A0122M	Adhoc Relief Allowance 2016			4,171,000	3,159,000	3,159,000
A0122Y	Ad-hoc Relief Allowance 2017			5,277,000	4,484,000	4,484,000
A0123G	Ad-hoc Relief Allowance-2018			5,277,000	4,483,000	4,483,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4479	Police Station CTD Bannu (Operations) Bannu					
A0123P	Ad-hoc Relief Allowance 2019			5,277,000	4,459,000	4,459,000
A01250	Incentive Allowance			<u>1,246,000</u>	<u>1,349,000</u>	<u>1,349,000</u>
001	Incentive Allowance			1,246,000	1,349,000	1,349,000
A01260	Ration Allowance			1,389,000	1,348,000	1,348,000
A01261	Constabulary Allowance for Police Personnel			802,000	674,000	674,000
A01270	Other			<u>182,000</u>		
092	Police Services Uniform Allowance			182,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>200,000</u>	<u>200,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Leave Salary			100,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>7,012,000</u>	<u>13,631,000</u>	<u>13,840,000</u>
A032	TOTAL COMMUNICATIONS			<u>263,000</u>	<u>715,000</u>	<u>720,000</u>
A03201	Postage and Telegraph			15,000	15,000	20,000
A03202	Telephone and Trunk Call			248,000	700,000	700,000
A033	TOTAL UTILITIES			<u>293,000</u>	<u>1,038,000</u>	<u>1,038,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>292,000</u>	<u>1,037,000</u>	<u>1,037,000</u>
001	Electricity			292,000	1,037,000	1,037,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>600,000</u>	<u>1,000</u>
A03402	Rent for Office Building			1,000	600,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,021,000</u>	<u>9,801,000</u>	<u>10,500,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>800,000</u>	<u>1,500,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4479	Police Station CTD Bannu (Operations) Bannu					
001	Travelling Allowance			1,000	800,000	1,500,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,018,000</u>	<u>9,000,000</u>	<u>9,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			5,018,000	9,000,000	9,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>1,434,000</u>	<u>1,477,000</u>	<u>1,581,000</u>
A03901	Stationery			<u>225,000</u>	<u>225,000</u>	<u>300,000</u>
001	Stationery			225,000	225,000	300,000
A03902	Printing and Publication			<u>56,000</u>	<u>100,000</u>	<u>80,000</u>
001	Printing and publication			56,000	100,000	80,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
018	Feeding Charges.			1,000	1,000	1,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			<u>151,000</u>	<u>151,000</u>	<u>200,000</u>
002	Other Contingencies			150,000	150,000	200,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4479	Police Station CTD Bannu (Operations) Bannu					
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>903,000</u>	<u>902,000</u>	<u>1,550,000</u>
A130	TOTAL TRANSPORT			<u>900,000</u>	<u>900,000</u>	<u>1,200,000</u>
A13001	Transport			<u>900,000</u>	<u>900,000</u>	<u>1,200,000</u>
001	Transport			900,000	900,000	1,200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>200,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>200,000</u>
001	Machinery and Equipment			1,000	1,000	200,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>150,000</u>
A13201	Furniture and Fixture			1,000	1,000	150,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station CTD Bannu (Operations) Bannu				113,758,000	109,850,000	120,070,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4480	Police Station City (Investigation)						
	Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,545,000</u>	<u>7,888,000</u>	<u>7,025,000</u>
A011	TOTAL PAY		11	11	<u>3,080,000</u>	<u>4,163,000</u>	<u>3,237,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,080,000</u>	<u>4,163,000</u>	<u>3,237,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>3,080,000</u>	<u>4,163,000</u>	<u>3,237,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	6	6	1,502,000		1,578,000
A012	TOTAL ALLOWANCES				<u>3,465,000</u>	<u>3,725,000</u>	<u>3,788,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,264,000</u>	<u>3,618,000</u>	<u>3,618,000</u>
A01202	House Rent Allowance				300,000	280,000	280,000
A01203	Conveyance Allowance				277,000	311,000	311,000
A01207	Washing Allowance				20,000	22,000	22,000
A0120Q	Fixed Daily Allowance				412,000	478,000	478,000
A01210	Risk Allowance				<u>500,000</u>	<u>622,000</u>	<u>622,000</u>
001	Risk Allowance				500,000	622,000	622,000
A01217	Medical Allowance				198,000	234,000	234,000
A0121T	Adhoc Relief Allowance 2013				78,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				50,000	75,000	75,000
A0122M	Adhoc Relief Allowance 2016				249,000	90,000	90,000
A0122Y	Ad-hoc Relief Allowance 2017				315,000	416,000	416,000
A0123G	Ad-hoc Relief Allowance-2018				315,000	416,000	416,000
A0123P	Ad-hoc Relief Allowance 2019				315,000	416,000	416,000
A01250	Incentive Allowance				<u>93,000</u>	<u>102,000</u>	<u>102,000</u>
001	Incentive Allowance					102,000	102,000
A01260	Ration Allowance				90,000	98,000	98,000
A01261	Constabulary Allowance for Police Personnel				52,000	50,000	50,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4480	Police Station City (Investigation) Bannu					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	107,000	170,000
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000	7,000	70,000
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			922,000	1,069,000	946,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			1,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			265,000	402,000	420,000
A03805	Travelling Allowance			1,000	1,000	20,000
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			262,000	400,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			262,000	400,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			640,000	650,000	515,000
A03901	Stationery			23,000	25,000	30,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4480	Police Station City (Investigation) Bannu					
001	Stationery			23,000	25,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001	Printing and publication			11,000	15,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			583,000	583,000	450,000
A03970	Others			<u>21,000</u>	<u>26,000</u>	<u>20,000</u>
002	Other Contingencies			20,000	25,000	20,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>15,000</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>15,000</u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000	15,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	<u>15,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	<u>15,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		<u>15,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			1,000		15,000
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4480	Police Station City (Investigation) Bannu					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001	Transport			50,000	80,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station City (Investigation) Bannu				7,526,000	9,044,000	8,062,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4481	Police Station Cantt (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,891,000</u>	<u>7,887,000</u>	<u>6,666,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>2,740,000</u>	<u>4,163,000</u>	<u>2,879,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,740,000</u>	<u>4,163,000</u>	<u>2,879,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,740,000</u>	<u>4,163,000</u>	<u>2,879,000</u>
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>3,151,000</u>	<u>3,724,000</u>	<u>3,787,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,950,000</u>	<u>3,617,000</u>	<u>3,617,000</u>
A01202	House Rent Allowance				269,000	280,000	280,000
A01203	Conveyance Allowance				254,000	311,000	311,000
A01207	Washing Allowance				18,000	22,000	22,000
A0120Q	Fixed Daily Allowance				380,000	478,000	478,000
A01210	Risk Allowance				<u>448,000</u>	<u>622,000</u>	<u>622,000</u>
001	Risk Allowance				448,000	622,000	622,000
A01217	Medical Allowance				180,000	234,000	234,000
A0121T	Adhoc Relief Allowance 2013				69,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				45,000	75,000	75,000
A0122M	Adhoc RelEIF Allowance 2016				222,000	90,000	90,000
A0122Y	Ad-hoc Relief Allowance 2017				280,000	416,000	416,000
A0123G	Ad-hoc Relief Allowance-2018				281,000	416,000	416,000
A0123P	Ad-hoc Relief Allowance 2019				281,000	416,000	416,000
A01250	Incentive Allowance				<u>93,000</u>	<u>102,000</u>	<u>102,000</u>
001	Incentive Allowance					102,000	102,000
A01260	Ration Allowance				82,000	98,000	98,000
A01261	Constabulary Allowance for Police Personnel				48,000	50,000	50,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>107,000</u>	<u>170,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4481	Police Station Cantt (Investigation) Bannu					
A01274	Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000	7,000	70,000
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>922,000</u>	<u>1,069,000</u>	<u>956,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>	<u>402,000</u>	<u>420,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			262,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>640,000</u>	<u>650,000</u>	<u>525,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>
001	Stationery			23,000	25,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4481	Police Station Cantt (Investigation) Bannu					
001	Printing and publication			11,000	15,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			583,000	583,000	450,000
A03970	Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	25,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4481	Police Station Cantt (Investigation) Bannu					
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001	Transport			50,000	80,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Cantt (Investigation) Bannu				6,872,000	9,043,000	7,683,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4482	Police Station Saddar (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,587,000</u>	<u>7,889,000</u>	<u>7,032,000</u>
A011	TOTAL PAY		11	11	<u>3,086,000</u>	<u>4,163,000</u>	<u>3,243,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,086,000</u>	<u>4,163,000</u>	<u>3,243,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>3,086,000</u>	<u>4,163,000</u>	<u>3,243,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	7	7	1,752,000		1,840,000
A012	TOTAL ALLOWANCES				<u>3,501,000</u>	<u>3,726,000</u>	<u>3,789,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,300,000</u>	<u>3,619,000</u>	<u>3,619,000</u>
A01202	House Rent Allowance				300,000	280,000	280,000
A01203	Conveyance Allowance				288,000	311,000	311,000
A01207	Washing Allowance				20,000	22,000	22,000
A0120Q	Fixed Daily Allowance				438,000	478,000	478,000
A01210	Risk Allowance				<u>500,000</u>	<u>622,000</u>	<u>622,000</u>
001	Risk Allowance				500,000	622,000	622,000
A01217	Medical Allowance				198,000	234,000	234,000
A0121T	Adhoc Relief Allowance 2013				78,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				51,000	75,000	75,000
A0122M	Adhoc Relief Allowance 2016				249,000	90,000	90,000
A0122Y	Ad-hoc Relief Allowance 2017				316,000	416,000	416,000
A0123G	Ad-hoc Relief Allowance-2018				315,000	416,000	416,000
A0123P	Ad-hoc Relief Allowance 2019				315,000	416,000	416,000
A01250	Incentive Allowance				<u>93,000</u>	<u>102,000</u>	<u>102,000</u>
001	Incentive Allowance					102,000	102,000
A01260	Ration Allowance				90,000	98,000	98,000
A01261	Constabulary Allowance for Police Personnel				49,000	50,000	50,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4482	Police Station Saddar (Investigation) Bannu					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	107,000	170,000
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000	7,000	70,000
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			922,000	1,069,000	956,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			1,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			265,000	402,000	420,000
A03805	Travelling Allowance			1,000	1,000	20,000
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			262,000	400,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			262,000	400,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			640,000	650,000	525,000
A03901	Stationery			23,000	25,000	30,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4482	Police Station Saddar (Investigation) Bannu					
001	Stationery			23,000	25,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001	Printing and publication			11,000	15,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			583,000	583,000	450,000
A03970	Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	25,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4482	Police Station Saddar (Investigation) Bannu					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001	Transport			50,000	80,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Saddar (Investigation) Bannu				7,568,000	9,045,000	8,049,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4483	Police Station Basya Khel (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,978,000</u>	<u>7,889,000</u>	<u>6,237,000</u>
A011	TOTAL PAY		8	8	<u>2,329,000</u>	<u>4,163,000</u>	<u>2,448,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,329,000</u>	<u>4,163,000</u>	<u>2,448,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,329,000</u>	<u>4,163,000</u>	<u>2,448,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,649,000</u>	<u>3,726,000</u>	<u>3,789,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,448,000</u>	<u>3,619,000</u>	<u>3,619,000</u>
A01202	House Rent Allowance				224,000	280,000	280,000
A01203	Conveyance Allowance				208,000	311,000	311,000
A01207	Washing Allowance				14,000	22,000	22,000
A0120Q	Fixed Daily Allowance				314,000	478,000	478,000
A01210	Risk Allowance				<u>373,000</u>	<u>622,000</u>	<u>622,000</u>
001	Risk Allowance				373,000	622,000	622,000
A01217	Medical Allowance				144,000	234,000	234,000
A0121T	Adhoc Relief Allowance 2013				59,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				38,000	75,000	75,000
A0122M	Adhoc Releif Allowance 2016				188,000	90,000	90,000
A0122Y	Ad-hoc Relief Allowance 2017				237,000	416,000	416,000
A0123G	Ad-hoc Relief Allowance-2018				239,000	416,000	416,000
A0123P	Ad-hoc Relief Allowance 2019				239,000	416,000	416,000
A01250	Incentive Allowance				<u>65,000</u>	<u>102,000</u>	<u>102,000</u>
001	Incentive Allowance					102,000	102,000
A01260	Ration Allowance				65,000	98,000	98,000
A01261	Constabulary Allowance for Police Personnel				41,000	50,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4483	Police Station Basya Khel (Investigation) Bannu					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>107,000</u>	<u>170,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000	7,000	70,000
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>922,000</u>	<u>1,118,000</u>	<u>956,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>	<u>451,000</u>	<u>420,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>50,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	50,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			262,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>640,000</u>	<u>650,000</u>	<u>525,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4483	Police Station Basya Khel (Investigation) Bannu					
001	Stationery			23,000	25,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001	Printing and publication			11,000	15,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			583,000	583,000	450,000
A03970	Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	25,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>152,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4483	Police Station Basya Khel (Investigation) Bannu					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>150,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>150,000</u>	<u>60,000</u>
001	Transport			50,000	150,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Basya Khel (Investigation) Bannu				5,959,000	9,164,000	7,254,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4484	Police Station Township (Investigation)						
	Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				4,922,000	6,957,000	5,762,000
A011	TOTAL PAY		8	8	2,296,000	3,608,000	2,413,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	2,296,000	3,608,000	2,413,000
A01151	Total Basic Pay Other Staff		8	8	2,296,000	3,608,000	2,413,000
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				2,626,000	3,349,000	3,349,000
A012-1	TOTAL REGULAR ALLOWANCES				2,425,000	3,249,000	3,249,000
A01202	House Rent Allowance				222,000	247,000	247,000
A01203	Conveyance Allowance				208,000	311,000	311,000
A01207	Washing Allowance				14,000	22,000	22,000
A0120Q	Fixed Daily Allowance				314,000	419,000	419,000
A01210	Risk Allowance				<u>370,000</u>	<u>549,000</u>	<u>549,000</u>
001	Risk Allowance				370,000	549,000	549,000
A01217	Medical Allowance				144,000	216,000	216,000
A0121T	Adhoc Relief Allowance 2013				58,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				38,000	64,000	64,000
A0122M	Adhoc Relief Allowance 2016				185,000	82,000	82,000
A0122Y	Ad-hoc Relief Allowance 2017				234,000	361,000	361,000
A0123G	Ad-hoc Relief Allowance-2018				235,000	361,000	361,000
A0123P	Ad-hoc Relief Allowance 2019				235,000	361,000	361,000
A01250	Incentive Allowance				<u>65,000</u>	<u>102,000</u>	<u>102,000</u>
001	Incentive Allowance					102,000	102,000
A01260	Ration Allowance				65,000	98,000	98,000
A01261	Constabulary Allowance for Police Personnel				38,000	50,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4484	Police Station Township (Investigation) Bannu					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	100,000	100,000
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			922,000	1,108,000	956,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			1,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			265,000	441,000	420,000
A03805	Travelling Allowance			1,000	40,000	20,000
001	Travelling Allowance			1,000	40,000	20,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			262,000	400,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			262,000	400,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			640,000	650,000	525,000
A03901	Stationery			23,000	25,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4484	Police Station Township (Investigation) Bannu					
001	Stationery			23,000	25,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001	Printing and publication			11,000	15,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			583,000	583,000	450,000
A03970	Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	25,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4484	Police Station Township (Investigation) Bannu					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001	Transport			50,000	80,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Township (Investigation) Bannu				5,903,000	8,152,000	6,779,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4485	Police Station Domel (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,447,000</u>	<u>6,957,000</u>	<u>6,023,000</u>
A011	TOTAL PAY		9	9	<u>2,545,000</u>	<u>3,608,000</u>	<u>2,674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,545,000</u>	<u>3,608,000</u>	<u>2,674,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,545,000</u>	<u>3,608,000</u>	<u>2,674,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>2,902,000</u>	<u>3,349,000</u>	<u>3,349,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,701,000</u>	<u>3,249,000</u>	<u>3,249,000</u>
A01202	House Rent Allowance				248,000	247,000	247,000
A01203	Conveyance Allowance				231,000	311,000	311,000
A01207	Washing Allowance				16,000	22,000	22,000
A0120Q	Fixed Daily Allowance				347,000	419,000	419,000
A01210	Risk Allowance				<u>412,000</u>	<u>549,000</u>	<u>549,000</u>
001	Risk Allowance				412,000	549,000	549,000
A01217	Medical Allowance				162,000	216,000	216,000
A0121T	Adhoc Relief Allowance 2013				64,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				42,000	64,000	64,000
A0122M	Adhoc Relief Allowance 2016				206,000	82,000	82,000
A0122Y	Ad-hoc Relief Allowance 2017				261,000	361,000	361,000
A0123G	Ad-hoc Relief Allowance-2018				261,000	361,000	361,000
A0123P	Ad-hoc Relief Allowance 2019				261,000	361,000	361,000
A01250	Incentive Allowance				<u>74,000</u>	<u>102,000</u>	<u>102,000</u>
001	Incentive Allowance					102,000	102,000
A01260	Ration Allowance				74,000	98,000	98,000
A01261	Constabulary Allowance for Police Personnel				42,000	50,000	50,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4485	Police Station Domel (Investigation) Bannu					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>100,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>922,000</u>	<u>1,069,000</u>	<u>956,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>	<u>402,000</u>	<u>420,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			262,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>640,000</u>	<u>650,000</u>	<u>525,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4485	Police Station Domel (Investigation) Bannu					
001	Stationery			23,000	25,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001	Printing and publication			11,000	15,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			583,000	583,000	450,000
A03970	Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	25,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>102,000</u>	<u>61,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4485	Police Station Domel (Investigation) Bannu					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
001	Transport			50,000	100,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Domel (Investigation) Bannu				6,428,000	8,133,000	7,040,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4486	Police Station Ghori wala (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,065,000</u>	<u>6,959,000</u>	<u>6,332,000</u>
A011	TOTAL PAY		10	10	<u>2,836,000</u>	<u>3,608,000</u>	<u>2,981,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,836,000</u>	<u>3,608,000</u>	<u>2,981,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,836,000</u>	<u>3,608,000</u>	<u>2,981,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	6	6	1,502,000		1,578,000
A012	TOTAL ALLOWANCES				<u>3,229,000</u>	<u>3,351,000</u>	<u>3,351,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,028,000</u>	<u>3,251,000</u>	<u>3,251,000</u>
A01202	House Rent Allowance				275,000	247,000	247,000
A01203	Conveyance Allowance				265,000	311,000	311,000
A01207	Washing Allowance				18,000	22,000	22,000
A0120Q	Fixed Daily Allowance				406,000	419,000	419,000
A01210	Risk Allowance				<u>458,000</u>	<u>549,000</u>	<u>549,000</u>
001	Risk Allowance				458,000	549,000	549,000
A01217	Medical Allowance				180,000	216,000	216,000
A0121T	Adhoc Relief Allowance 2013				72,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				46,000	64,000	64,000
A0122M	Adhoc Releif Allowance 2016				229,000	82,000	82,000
A0122Y	Ad-hoc Relief Allowance 2017				289,000	361,000	361,000
A0123G	Ad-hoc Relief Allowance-2018				289,000	361,000	361,000
A0123P	Ad-hoc Relief Allowance 2019				289,000	361,000	361,000
A01250	Incentive Allowance				<u>84,000</u>	<u>102,000</u>	<u>102,000</u>
001	Incentive Allowance					102,000	102,000
A01260	Ration Allowance				82,000	98,000	98,000
A01261	Constabulary Allowance for Police Personnel				46,000	50,000	50,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4486	Police Station Ghori wala (Investigation) Bannu					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	100,000	100,000
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			922,000	1,069,000	956,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			1,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			265,000	402,000	420,000
A03805	Travelling Allowance			1,000	1,000	20,000
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			262,000	400,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			262,000	400,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			640,000	650,000	525,000
A03901	Stationery			23,000	25,000	30,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4486	Police Station Ghori wala (Investigation) Bannu					
001	Stationery			23,000	25,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001	Printing and publication			11,000	15,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			583,000	583,000	450,000
A03970	Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	25,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4486	Police Station Ghori wala (Investigation) Bannu					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001	Transport			50,000	80,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Ghori wala (Investigation) Bannu				7,046,000	8,115,000	7,349,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4487	Police Station Bakka Khel (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,922,000</u>	<u>6,957,000</u>	<u>5,762,000</u>
A011	TOTAL PAY		8	8	<u>2,296,000</u>	<u>3,608,000</u>	<u>2,413,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,296,000</u>	<u>3,608,000</u>	<u>2,413,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,296,000</u>	<u>3,608,000</u>	<u>2,413,000</u>
S138	Sub Inspector (BPS-14)		1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)		1	1	321,000		338,000
H015	Head Constable (BPS-09)		2	2	565,000		593,000
C088	Constable (BPS-07)		4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,626,000</u>	<u>3,349,000</u>	<u>3,349,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,425,000</u>	<u>3,249,000</u>	<u>3,249,000</u>
A01202	House Rent Allowance				222,000	247,000	247,000
A01203	Conveyance Allowance				208,000	311,000	311,000
A01207	Washing Allowance				14,000	22,000	22,000
A0120Q	Fixed Daily Allowance				314,000	419,000	419,000
A01210	Risk Allowance				<u>370,000</u>	<u>549,000</u>	<u>549,000</u>
001	Risk Allowance				370,000	549,000	549,000
A01217	Medical Allowance				144,000	216,000	216,000
A0121T	Adhoc Relief Allowance 2013				58,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				38,000	64,000	64,000
A0122M	Adhoc Relief Allowance 2016				185,000	82,000	82,000
A0122Y	Ad-hoc Relief Allowance 2017				234,000	361,000	361,000
A0123G	Ad-hoc Relief Allowance-2018				235,000	361,000	361,000
A0123P	Ad-hoc Relief Allowance 2019				235,000	361,000	361,000
A01250	Incentive Allowance				<u>65,000</u>	<u>102,000</u>	<u>102,000</u>
001	Incentive Allowance					102,000	102,000
A01260	Ration Allowance				65,000	98,000	98,000
A01261	Constabulary Allowance for Police Personnel				38,000	50,000	50,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4487	Police Station Bakka Khel (Investigation) Bannu					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	100,000	100,000
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			922,000	1,069,000	956,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			1,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			265,000	402,000	420,000
A03805	Travelling Allowance			1,000	1,000	20,000
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			262,000	400,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			262,000	400,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			640,000	650,000	525,000
A03901	Stationery			23,000	25,000	30,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4487	Police Station Bakka Khel (Investigation) Bannu					
001	Stationery			23,000	25,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001	Printing and publication			11,000	15,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			583,000	583,000	450,000
A03970	Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	25,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4487	Police Station Bakka Khel (Investigation) Bannu					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001	Transport			50,000	80,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Bakka Khel (Investigation) Bannu				5,903,000	8,113,000	6,779,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4488	Police Station Mandan (Investigation)						
	Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,220,000</u>	<u>6,958,000</u>	<u>6,924,000</u>
A011	TOTAL PAY		12	12	<u>3,401,000</u>	<u>3,608,000</u>	<u>3,574,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,401,000</u>	<u>3,608,000</u>	<u>3,574,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>3,401,000</u>	<u>3,608,000</u>	<u>3,574,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	6	6	1,502,000		1,578,000
A012	TOTAL ALLOWANCES				<u>3,819,000</u>	<u>3,350,000</u>	<u>3,350,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,618,000</u>	<u>3,250,000</u>	<u>3,250,000</u>
A01202	House Rent Allowance				330,000	247,000	247,000
A01203	Conveyance Allowance				311,000	311,000	311,000
A01207	Washing Allowance				22,000	22,000	22,000
A0120Q	Fixed Daily Allowance				471,000	419,000	419,000
A01210	Risk Allowance				<u>549,000</u>	<u>549,000</u>	<u>549,000</u>
001	Risk Allowance				549,000	549,000	549,000
A01217	Medical Allowance				216,000	216,000	216,000
A0121T	Adhoc Relief Allowance 2013				86,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				56,000	64,000	64,000
A0122M	Adhoc Relief Allowance 2016				275,000	82,000	82,000
A0122Y	Ad-hoc Relief Allowance 2017				348,000	361,000	361,000
A0123G	Ad-hoc Relief Allowance-2018				348,000	361,000	361,000
A0123P	Ad-hoc Relief Allowance 2019				348,000	361,000	361,000
A01250	Incentive Allowance				<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
001	Incentive Allowance					102,000	102,000
A01260	Ration Allowance				98,000	98,000	98,000
A01261	Constabulary Allowance for Police Personnel				58,000	50,000	50,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4488	Police Station Mandan (Investigation) Bannu					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	100,000	100,000
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			922,000	1,069,000	956,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			1,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			265,000	402,000	420,000
A03805	Travelling Allowance			1,000	1,000	20,000
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			262,000	400,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			262,000	400,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			640,000	650,000	525,000
A03901	Stationery			23,000	25,000	30,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4488	Police Station Mandan (Investigation) Bannu					
001	Stationery			23,000	25,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001	Printing and publication			11,000	15,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			583,000	583,000	450,000
A03970	Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	25,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4488	Police Station Mandan (Investigation) Bannu					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001	Transport			50,000	80,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Mandan (Investigation) Bannu				8,201,000	8,114,000	7,941,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4489	Police Station Mairian (Investigation)						
	Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,347,000</u>	<u>6,956,000</u>	<u>5,466,000</u>
A011	TOTAL PAY		Z	Z	<u>2,014,000</u>	<u>3,608,000</u>	<u>2,118,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>2,014,000</u>	<u>3,608,000</u>	<u>2,118,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>2,014,000</u>	<u>3,608,000</u>	<u>2,118,000</u>
S138	Sub Inspector (BPS-14)		1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)		1	1	321,000		338,000
H015	Head Constable (BPS-09)		1	1	283,000		298,000
C088	Constable (BPS-07)		4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,333,000</u>	<u>3,348,000</u>	<u>3,348,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,132,000</u>	<u>3,248,000</u>	<u>3,248,000</u>
A01202	House Rent Allowance				194,000	247,000	247,000
A01203	Conveyance Allowance				184,000	311,000	311,000
A01207	Washing Allowance				13,000	22,000	22,000
A0120Q	Fixed Daily Allowance				281,000	419,000	419,000
A01210	Risk Allowance				<u>324,000</u>	<u>549,000</u>	<u>549,000</u>
001	Risk Allowance				324,000	549,000	549,000
A01217	Medical Allowance				126,000	216,000	216,000
A0121T	Adhoc Relief Allowance 2013				51,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				33,000	64,000	64,000
A0122M	Adhoc Relief Allowance 2016				163,000	82,000	82,000
A0122Y	Ad-hoc Relief Allowance 2017				206,000	361,000	361,000
A0123G	Ad-hoc Relief Allowance-2018				206,000	361,000	361,000
A0123P	Ad-hoc Relief Allowance 2019				206,000	361,000	361,000
A01250	Incentive Allowance				<u>56,000</u>	<u>102,000</u>	<u>102,000</u>
001	Incentive Allowance					102,000	102,000
A01260	Ration Allowance				57,000	98,000	98,000
A01261	Constabulary Allowance for Police Personnel				32,000	50,000	50,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4489	Police Station Mairian (Investigation) Bannu					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	100,000	100,000
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			922,000	1,069,000	956,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			1,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			265,000	402,000	420,000
A03805	Travelling Allowance			1,000	1,000	20,000
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			262,000	400,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			262,000	400,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			640,000	650,000	525,000
A03901	Stationery			23,000	25,000	30,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4489	Police Station Mairian (Investigation) Bannu					
001	Stationery			23,000	25,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001	Printing and publication			11,000	15,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			583,000	583,000	450,000
A03970	Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	25,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4489	Police Station Mairian (Investigation) Bannu					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001	Transport			50,000	80,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Mairian (Investigation) Bannu				5,328,000	8,112,000	6,483,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4490	Police Station Johar (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,865,000</u>	<u>6,956,000</u>	<u>5,727,000</u>
A011	TOTAL PAY		8	8	<u>2,263,000</u>	<u>3,608,000</u>	<u>2,379,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,263,000</u>	<u>3,608,000</u>	<u>2,379,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,263,000</u>	<u>3,608,000</u>	<u>2,379,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>2,602,000</u>	<u>3,348,000</u>	<u>3,348,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,401,000</u>	<u>3,248,000</u>	<u>3,248,000</u>
A01202	House Rent Allowance				219,000	247,000	247,000
A01203	Conveyance Allowance				208,000	311,000	311,000
A01207	Washing Allowance				14,000	22,000	22,000
A0120Q	Fixed Daily Allowance				314,000	419,000	419,000
A01210	Risk Allowance				<u>366,000</u>	<u>549,000</u>	<u>549,000</u>
001	Risk Allowance				366,000	549,000	549,000
A01217	Medical Allowance				144,000	216,000	216,000
A0121T	Adhoc Relief Allowance 2013				57,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				37,000	64,000	64,000
A0122M	Adhoc Relief Allowance 2016				183,000	82,000	82,000
A0122Y	Ad-hoc Relief Allowance 2017				231,000	361,000	361,000
A0123G	Ad-hoc Relief Allowance-2018				231,000	361,000	361,000
A0123P	Ad-hoc Relief Allowance 2019				231,000	361,000	361,000
A01250	Incentive Allowance				<u>65,000</u>	<u>102,000</u>	<u>102,000</u>
001	Incentive Allowance					102,000	102,000
A01260	Ration Allowance				65,000	98,000	98,000
A01261	Constabulary Allowance for Police Personnel				36,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4490	Police Station Johar (Investigation) Bannu					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	100,000	100,000
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			922,000	1,069,000	956,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			1,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			265,000	402,000	420,000
A03805	Travelling Allowance			1,000	1,000	20,000
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			262,000	400,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			262,000	400,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			640,000	650,000	525,000
A03901	Stationery			23,000	25,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4490	Police Station Johar (Investigation) Bannu					
001	Stationery			23,000	25,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001	Printing and publication			11,000	15,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			583,000	583,000	450,000
A03970	Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	25,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4490	Police Station Johar (Investigation) Bannu					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001	Transport			50,000	80,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Johar (Investigation) Bannu				5,846,000	8,112,000	6,744,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4491	Police Station Kaki (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,865,000</u>	<u>6,958,000</u>	<u>5,729,000</u>
A011	TOTAL PAY		8	8	<u>2,263,000</u>	<u>3,608,000</u>	<u>2,379,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,263,000</u>	<u>3,608,000</u>	<u>2,379,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,263,000</u>	<u>3,608,000</u>	<u>2,379,000</u>
S138	Sub Inspector (BPS-14)		1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)		1	1	321,000		338,000
H015	Head Constable (BPS-09)		1	1	283,000		298,000
C088	Constable (BPS-07)		5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>2,602,000</u>	<u>3,350,000</u>	<u>3,350,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,401,000</u>	<u>3,250,000</u>	<u>3,250,000</u>
A01202	House Rent Allowance				219,000	247,000	247,000
A01203	Conveyance Allowance				208,000	311,000	311,000
A01207	Washing Allowance				14,000	22,000	22,000
A0120Q	Fixed Daily Allowance				314,000	419,000	419,000
A01210	Risk Allowance				<u>366,000</u>	<u>549,000</u>	<u>549,000</u>
001	Risk Allowance				366,000	549,000	549,000
A01217	Medical Allowance				144,000	216,000	216,000
A0121T	Adhoc Relief Allowance 2013				57,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				37,000	64,000	64,000
A0122M	Adhoc Relief Allowance 2016				183,000	82,000	82,000
A0122Y	Ad-hoc Relief Allowance 2017				231,000	361,000	361,000
A0123G	Ad-hoc Relief Allowance-2018				231,000	361,000	361,000
A0123P	Ad-hoc Relief Allowance 2019				231,000	361,000	361,000
A01250	Incentive Allowance				<u>65,000</u>	<u>102,000</u>	<u>102,000</u>
001	Incentive Allowance					102,000	102,000
A01260	Ration Allowance				65,000	98,000	98,000
A01261	Constabulary Allowance for Police Personnel				36,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4491	Police Station Kaki (Investigation) Bannu					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>100,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>922,000</u>	<u>1,069,000</u>	<u>956,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>	<u>402,000</u>	<u>420,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			262,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>640,000</u>	<u>650,000</u>	<u>525,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4491	Police Station Kaki (Investigation) Bannu					
001	Stationery			23,000	25,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001	Printing and publication			11,000	15,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			583,000	583,000	450,000
A03970	Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	25,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4491	Police Station Kaki (Investigation) Bannu					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001	Transport			50,000	80,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kaki (Investigation) Bannu				5,846,000	8,114,000	6,746,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4492	Police Station Jani Khel (Investigation) Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>778,000</u>	<u>6,952,000</u>	<u>3,642,000</u>
A011	TOTAL PAY	1	1	<u>283,000</u>	<u>3,608,000</u>	<u>298,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>283,000</u>	<u>3,608,000</u>	<u>298,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>283,000</u>	<u>3,608,000</u>	<u>298,000</u>
H015	Head Constable (BPS-09)	1	1	283,000		298,000
A012	TOTAL ALLOWANCES			<u>495,000</u>	<u>3,344,000</u>	<u>3,344,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>294,000</u>	<u>3,244,000</u>	<u>3,244,000</u>
A01202	House Rent Allowance			27,000	247,000	247,000
A01203	Conveyance Allowance			23,000	311,000	311,000
A01207	Washing Allowance			2,000	22,000	22,000
A0120Q	Fixed Daily Allowance			33,000	419,000	419,000
A01210	Risk Allowance			<u>46,000</u>	<u>549,000</u>	<u>549,000</u>
001	Risk Allowance			46,000	549,000	549,000
A01217	Medical Allowance			18,000	216,000	216,000
A0121T	Adhoc Relief Allowance 2013			7,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			5,000	64,000	64,000
A0122M	Adhoc Releif Allowance 2016			23,000	82,000	82,000
A0122Y	Ad-hoc Relief Allowance 2017			29,000	361,000	361,000
A0123G	Ad-hoc Relief Allowance-2018			29,000	361,000	361,000
A0123P	Ad-hoc Relief Allowance 2019			29,000	361,000	361,000
A01250	Incentive Allowance			<u>9,000</u>	<u>102,000</u>	<u>102,000</u>
001	Incentive Allowance				102,000	102,000
A01260	Ration Allowance			8,000	98,000	98,000
A01261	Constabulary Allowance for Police Personnel			6,000	50,000	50,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>100,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4492	Police Station Jani Khel (Investigation) Bannu					
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>922,000</u>	<u>1,069,000</u>	<u>956,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>265,000</u>	<u>402,000</u>	<u>420,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>262,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			262,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>640,000</u>	<u>650,000</u>	<u>525,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>
001	Stationery			23,000	25,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001	Printing and publication			11,000	15,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4492	Police Station Jani Khel (Investigation) Bannu					
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			583,000	583,000	450,000
A03970	Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	25,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001	Transport			50,000	80,000	60,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4492	Police Station Jani Khel (Investigation) Bannu					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Jani Khel (Investigation) Bannu				1,759,000	8,108,000	4,659,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4287	Supernumerary Posts of ASI District Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				13,125,000	11,738,000	12,604,000
A011	TOTAL PAY		30	30	5,656,000	5,074,000	5,940,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	5,656,000	5,074,000	5,940,000
A01151	Total Basic Pay Other Staff		30	30	5,656,000	5,074,000	5,940,000
A149	Assistant Sub Inspector	(BPS-11)	30	30	5,656,000		5,940,000
A012	TOTAL ALLOWANCES				7,469,000	6,664,000	6,664,000
A012-1	TOTAL REGULAR ALLOWANCES				7,469,000	6,664,000	6,664,000
A01202	House Rent Allowance				645,000	569,000	569,000
A01203	Conveyance Allowance				994,000	876,000	876,000
A01207	Washing Allowance				52,000	46,000	46,000
A0120Q	Fixed Daily Allowance				950,000	838,000	838,000
A01210	Risk Allowance				1,432,000	1,262,000	1,262,000
001	Risk Allowance				1,432,000	1,262,000	1,262,000
A01217	Medical Allowance				522,000	460,000	460,000
A0121T	Adhoc Relief Allowance 2013				96,000	85,000	85,000
A0122C	Adhoc Relief Allowance - 2015				66,000	59,000	59,000
A0122M	Adhoc Releif Allowance 2016				392,000	346,000	346,000
A0122Y	Ad-hoc Relief Allowance 2017				547,000	508,000	508,000
A0123G	Ad-hoc Relief Allowance-2018				547,000	508,000	508,000
A0123P	Ad-hoc Relief Allowance 2019				547,000	508,000	508,000
A01250	Incentive Allowance				270,000	238,000	238,000
001	Incentive Allowance				270,000	238,000	238,000
A01260	Ration Allowance				237,000	209,000	209,000
A01261	Constablers Allowance for Police Personnel				172,000	152,000	152,000
Supernumerary Posts of ASI District Charsadda					13,125,000	11,738,000	12,604,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4297	Police Station Mandani (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,576,000</u>		<u>15,656,000</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>14,571,000</u>		<u>15,302,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>56</u>	<u>56</u>	<u>14,571,000</u>		<u>15,302,000</u>
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>56</u>	<u>14,571,000</u>		<u>15,302,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,608,000		1,689,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	45	45	11,260,000		11,823,000
A012	TOTAL ALLOWANCES				<u>16,005,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,804,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,470,000		100,000
A01203	Conveyance Allowance				1,375,000		50,000
A01207	Washing Allowance				99,000		
A0120Q	Fixed Daily Allowance				1,958,000		50,000
A01210	Risk Allowance				<u>2,395,000</u>		<u>20,000</u>
001	Risk Allowance				2,395,000		20,000
A01217	Medical Allowance				1,008,000		50,000
A0121T	Adhoc Relief Allowance 2013				370,000		20,000
A0122C	Adhoc Relief Allowance - 2015				240,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,178,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,490,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,523,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,523,000		1,000
A01250	Incentive Allowance				<u>503,000</u>		<u>1,000</u>
001	Incentive Allowance				503,000		1,000
A01260	Ration Allowance				450,000		1,000
A01261	Constabulary Allowance for Police Personnel				222,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4297	Police Station Mandani (Operations) Charsadda					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,523,000</u>	<u>1,592,000</u>	<u>1,614,000</u>
A032	TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			97,000	97,000	90,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001	Electricity			357,000	357,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>	<u>782,000</u>	<u>840,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>780,000</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			780,000	780,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4297	Police Station Mandani (Operations) Charsadda					
A039	TOTAL GENERAL			269,000	339,000	273,000
A03901	Stationery			53,000	53,000	55,000
001	Stationery			53,000	53,000	55,000
A03902	Printing and Publication			48,000	48,000	48,000
001	Printing and publication			48,000	48,000	48,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			129,000	200,000	130,000
A03970	Others			37,000	37,000	40,000
002	Other Contingencies			36,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4297	Police Station Mandani (Operations) Charsadda					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>179,000</u>	<u>181,000</u>
A130	TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A13001	Transport			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
001	Transport			177,000	177,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Mandani (Operations) Charsadda				32,285,000	1,776,000	17,451,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4298	Police Station Tangi (Operations)						
	Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,249,000</u>		<u>18,554,000</u>
A011	TOTAL PAY		66	66	<u>17,331,000</u>		<u>18,200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		66	66	<u>17,331,000</u>		<u>18,200,000</u>
A01151	Total Basic Pay Other Staff		66	66	<u>17,331,000</u>		<u>18,200,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,608,000		1,689,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	7	7	1,980,000		2,079,000
C088	Constable	(BPS-07)	51	51	12,762,000		13,401,000
A012	TOTAL ALLOWANCES				<u>18,918,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,717,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,740,000		100,000
A01203	Conveyance Allowance				1,618,000		50,000
A01207	Washing Allowance				118,000		
A0120Q	Fixed Daily Allowance				2,312,000		50,000
A01210	Risk Allowance				<u>2,846,000</u>		<u>20,000</u>
001	Risk Allowance				2,846,000		20,000
A01217	Medical Allowance				1,188,000		50,000
A0121T	Adhoc Relief Allowance 2013				440,000		20,000
A0122C	Adhoc Relief Allowance - 2015				284,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,401,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,773,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,806,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,806,000		1,000
A01250	Incentive Allowance				<u>586,000</u>		<u>1,000</u>
001	Incentive Allowance				586,000		1,000
A01260	Ration Allowance				531,000		1,000
A01261	Constabulary Allowance for Police Personnel				268,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4298	Police Station Tangi (Operations)					
	Charsadda					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,523,000</u>	<u>1,592,000</u>	<u>1,614,000</u>
A032	TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			97,000	97,000	90,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001	Electricity			357,000	357,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>	<u>782,000</u>	<u>840,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>780,000</u>	<u>780,000</u>	<u>800,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			780,000	780,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4298	Police Station Tangi (Operations)					
	Charsadda					
A039	TOTAL GENERAL			269,000	339,000	273,000
A03901	Stationery			53,000	53,000	55,000
001	Stationery			53,000	53,000	55,000
A03902	Printing and Publication			48,000	48,000	48,000
001	Printing and publication			48,000	48,000	48,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			129,000	200,000	130,000
A03970	Others			37,000	37,000	40,000
002	Other Contingencies			36,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4298	Police Station Tangi (Operations) Charsadda					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>179,000</u>	<u>181,000</u>
A130	TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A13001	Transport			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
001	Transport			177,000	177,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Tangi (Operations) Charsadda				37,958,000	1,776,000	20,349,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4299	Police Station Umarzai (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				27,166,000		13,969,000
A011	TOTAL PAY		50	50	12,964,000		13,615,000
A011-1	TOTAL PAY OF OFFICERS		1	1	523,000		550,000
A01101	Total Basic Pay Of Officer		1	1	523,000		550,000
I012	Inspector (BPS-16)		1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF		49	49	12,441,000		13,065,000
A01151	Total Basic Pay Other Staff		49	49	12,441,000		13,065,000
A149	Assistant Sub Inspector (BPS-11)		1	1	321,000		338,000
J013	Junior Clerk (BPS-11)		1	1	163,000		172,000
H015	Head Constable (BPS-09)		6	6	1,698,000		1,783,000
C088	Constable (BPS-07)		41	41	10,259,000		10,772,000
A012	TOTAL ALLOWANCES				14,202,000		354,000
A012-1	TOTAL REGULAR ALLOWANCES				14,001,000		354,000
A01202	House Rent Allowance				1,314,000		100,000
A01203	Conveyance Allowance				1,218,000		50,000
A01207	Washing Allowance				89,000		
A0120Q	Fixed Daily Allowance				1,658,000		50,000
A01210	Risk Allowance				2,134,000		20,000
001	Risk Allowance				2,134,000		20,000
A01217	Medical Allowance				896,000		50,000
A0121T	Adhoc Relief Allowance 2013				329,000		20,000
A0122C	Adhoc Relief Allowance - 2015				214,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,048,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,326,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,359,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,359,000		1,000
A01250	Incentive Allowance				446,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4299	Police Station Umarzai (Operations) Charsadda					
001	Incentive Allowance			446,000		1,000
A01260	Ration Allowance			400,000		1,000
A01261	Constabulary Allowance for Police Personnel			196,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,523,000</u>	<u>1,592,000</u>	<u>1,614,000</u>
A032	TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			97,000	97,000	90,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001	Electricity			357,000	357,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>	<u>782,000</u>	<u>840,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4299	Police Station Umarzai (Operations) Charsadda					
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>780,000</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			780,000	780,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>269,000</u>	<u>339,000</u>	<u>273,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
001	Stationery			53,000	53,000	55,000
A03902	Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	Printing and publication			48,000	48,000	48,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			129,000	200,000	130,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4299	Police Station Umarzai (Operations) Charsadda					
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>179,000</u>	<u>181,000</u>
A130	TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A13001	Transport			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
001	Transport			177,000	177,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Umarzai (Operations) Charsadda				28,875,000	1,776,000	15,764,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4300	Police Station Prang (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,635,000</u>		<u>12,684,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>11,741,000</u>		<u>12,330,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>11,741,000</u>		<u>12,330,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>11,741,000</u>		<u>12,330,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	6	6	1,698,000		1,783,000
C088	Constable	(BPS-07)	34	34	8,507,000		8,933,000
A012	TOTAL ALLOWANCES				<u>12,894,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,693,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,187,000		100,000
A01203	Conveyance Allowance				1,098,000		50,000
A01207	Washing Allowance				79,000		
A0120Q	Fixed Daily Allowance				1,546,000		50,000
A01210	Risk Allowance				<u>1,922,000</u>		<u>20,000</u>
001	Risk Allowance				1,922,000		20,000
A01217	Medical Allowance				810,000		50,000
A0121T	Adhoc Relief Allowance 2013				297,000		20,000
A0122C	Adhoc Relief Allowance - 2015				194,000		20,000
A0122M	Adhoc Releif Allowance 2016				949,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,201,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,234,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,234,000		1,000
A01250	Incentive Allowance				<u>400,000</u>		<u>1,000</u>
001	Incentive Allowance				400,000		1,000
A01260	Ration Allowance				360,000		1,000
A01261	Constabulary Allowance for Police Personnel				182,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4300	Police Station Prang (Operations) Charsadda					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,560,000</u>	<u>1,629,000</u>	<u>1,614,000</u>
A032	TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			97,000	97,000	90,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001	Electricity			357,000	357,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>38,000</u>	<u>38,000</u>	
A03402	Rent for Office Building			38,000	38,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>	<u>782,000</u>	<u>840,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>780,000</u>	<u>780,000</u>	<u>800,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			780,000	780,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4300	Police Station Prang (Operations)					
	Charsadda					
A039	TOTAL GENERAL			269,000	339,000	273,000
A03901	Stationery			53,000	53,000	55,000
001	Stationery			53,000	53,000	55,000
A03902	Printing and Publication			48,000	48,000	48,000
001	Printing and publication			48,000	48,000	48,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			129,000	200,000	130,000
A03970	Others			37,000	37,000	40,000
002	Other Contingencies			36,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4300	Police Station Prang (Operations) Charsadda					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>179,000</u>	<u>181,000</u>
A130	TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A13001	Transport			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
001	Transport			177,000	177,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Prang (Operations) Charsadda				26,381,000	1,813,000	14,479,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4301	Police Station Nisatta (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,235,000</u>		<u>9,481,000</u>
A011	TOTAL PAY		33	33	<u>8,689,000</u>		<u>9,127,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>8,689,000</u>		<u>9,127,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>8,689,000</u>		<u>9,127,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	25	25	6,256,000		6,570,000
A012	TOTAL ALLOWANCES				<u>9,546,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,345,000</u>		<u>354,000</u>
A01202	House Rent Allowance				879,000		100,000
A01203	Conveyance Allowance				810,000		50,000
A01207	Washing Allowance				58,000		
A0120Q	Fixed Daily Allowance				1,127,000		50,000
A01210	Risk Allowance				<u>1,409,000</u>		<u>20,000</u>
001	Risk Allowance				1,409,000		20,000
A01217	Medical Allowance				594,000		50,000
A0121T	Adhoc Relief Allowance 2013				221,000		20,000
A0122C	Adhoc Relief Allowance - 2015				143,000		20,000
A0122M	Adhoc Releif Allowance 2016				702,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				888,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				921,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				921,000		1,000
A01250	Incentive Allowance				<u>279,000</u>		<u>1,000</u>
001	Incentive Allowance				279,000		1,000
A01260	Ration Allowance				261,000		1,000
A01261	Constabulary Allowance for Police Personnel				132,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4301	Police Station Nisatta (Operations) Charsadda					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,523,000</u>	<u>1,592,000</u>	<u>1,614,000</u>
A032	TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			97,000	97,000	90,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001	Electricity			357,000	357,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>	<u>782,000</u>	<u>840,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>780,000</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			780,000	780,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4301	Police Station Nisatta (Operations) Charsadda					
A039	TOTAL GENERAL			<u>269,000</u>	<u>339,000</u>	<u>273,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
001	Stationery			53,000	53,000	55,000
A03902	Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	Printing and publication			48,000	48,000	48,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			129,000	200,000	130,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4301	Police Station Nisatta (Operations) Charsadda						
A06103	Cash awards				1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>180,000</u>	<u>179,000</u>	<u>181,000</u>
A130	TOTAL TRANSPORT				<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A13001	Transport				<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
001	Transport				177,000	177,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment				<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment				1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,000</u>		
A13303	Other Buildings				<u>1,000</u>		
001	Other Buildings.				1,000		
Police Station Nisatta (Operations) Charsadda					19,944,000	1,776,000	11,276,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4302	Police Station Charsadda (Operations) Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,881,000</u>		<u>20,909,000</u>
A011	TOTAL PAY	<u>74</u>	<u>74</u>	<u>19,573,000</u>		<u>20,555,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>73</u>	<u>73</u>	<u>19,050,000</u>		<u>20,005,000</u>
A01151	Total Basic Pay Other Staff	<u>73</u>	<u>73</u>	<u>19,050,000</u>		<u>20,005,000</u>
S138	Sub Inspector (BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector (BPS-11)	5	5	1,608,000		1,689,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088	Constable (BPS-07)	59	59	14,763,000		15,502,000
A012	TOTAL ALLOWANCES			<u>21,308,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,107,000</u>		<u>354,000</u>
A01202	House Rent Allowance			1,961,000		100,000
A01203	Conveyance Allowance			1,841,000		50,000
A01207	Washing Allowance			132,000		
A0120Q	Fixed Daily Allowance			2,601,000		50,000
A01210	Risk Allowance			<u>3,212,000</u>		<u>20,000</u>
001	Risk Allowance			3,212,000		20,000
A01217	Medical Allowance			1,328,000		50,000
A0121T	Adhoc Relief Allowance 2013			497,000		20,000
A0122C	Adhoc Relief Allowance - 2015			322,000		20,000
A0122M	Adhoc Relief Allowance 2016			1,582,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			2,002,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			2,035,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			2,035,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4302	Police Station Charsadda (Operations) Charsadda					
A01250	Incentive Allowance			<u>652,000</u>		<u>1,000</u>
001	Incentive Allowance			652,000		1,000
A01260	Ration Allowance			596,000		1,000
A01261	Constabulary Allowance for Police Personnel			296,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,523,000</u>	<u>2,212,000</u>	<u>1,663,000</u>
A032	TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			97,000	97,000	90,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>857,000</u>	<u>450,000</u>
A03301	Gas			1,000	500,000	50,000
A03303	Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001	Electricity			357,000	357,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>	<u>902,000</u>	<u>840,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4302	Police Station Charsadda (Operations) Charsadda					
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>900,000</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			780,000	900,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>269,000</u>	<u>340,000</u>	<u>273,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
001	Stationery			53,000	53,000	55,000
A03902	Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	Printing and publication			48,000	48,000	48,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			129,000	200,000	130,000
A03970	Others			<u>37,000</u>	<u>38,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	37,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4302	Police Station Charsadda (Operations) Charsadda					
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			180,000	179,000	181,000
A130	TOTAL TRANSPORT			177,000	177,000	180,000
A13001	Transport			177,000	177,000	180,000
001	Transport			177,000	177,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	1,000	
A13101	Machinery and Equipment			1,000	1,000	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000	1,000
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			1,000		
A13303	Other Buildings			1,000		
001	Other Buildings.			1,000		
Police Station Charsadda (Operations) Charsadda				42,590,000	2,396,000	22,753,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4303	Police Station Sardheri (Operations)						
	Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,968,000</u>		<u>12,407,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>11,476,000</u>		<u>12,053,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>11,476,000</u>		<u>12,053,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>11,476,000</u>		<u>12,053,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,637,000		1,719,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	34	34	8,507,000		8,933,000
A012	TOTAL ALLOWANCES				<u>12,492,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,291,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,151,000		100,000
A01203	Conveyance Allowance				1,063,000		50,000
A01207	Washing Allowance				75,000		
A0120Q	Fixed Daily Allowance				1,506,000		50,000
A01210	Risk Allowance				<u>1,863,000</u>		<u>20,000</u>
001	Risk Allowance				1,863,000		20,000
A01217	Medical Allowance				774,000		50,000
A0121T	Adhoc Relief Allowance 2013				290,000		20,000
A0122C	Adhoc Relief Allowance - 2015				189,000		20,000
A0122M	Adhoc Releif Allowance 2016				927,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,174,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,206,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,206,000		1,000
A01250	Incentive Allowance				<u>353,000</u>		<u>1,000</u>
001	Incentive Allowance				353,000		1,000
A01260	Ration Allowance				344,000		1,000
A01261	Constabulary Allowance for Police Personnel				170,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4303	Police Station Sardheri (Operations) Charsadda					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,523,000</u>	<u>1,592,000</u>	<u>1,614,000</u>
A032	TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			97,000	97,000	90,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001	Electricity			357,000	357,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>	<u>782,000</u>	<u>840,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>780,000</u>	<u>780,000</u>	<u>800,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			780,000	780,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4303	Police Station Sardheri (Operations) Charsadda					
A039	TOTAL GENERAL			<u>269,000</u>	<u>339,000</u>	<u>273,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
001	Stationery			53,000	53,000	55,000
A03902	Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	Printing and publication			48,000	48,000	48,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			129,000	200,000	130,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4303	Police Station Sardheri (Operations) Charsadda					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>179,000</u>	<u>181,000</u>
A130	TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A13001	Transport			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
001	Transport			177,000	177,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Sardheri (Operations) Charsadda				25,677,000	1,776,000	14,202,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4304	Police Station Tarnab (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,826,000</u>		<u>8,257,000</u>
A011	TOTAL PAY		29	29	<u>7,525,000</u>		<u>7,903,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>7,525,000</u>		<u>7,903,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>7,525,000</u>		<u>7,903,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	6	6	1,698,000		1,783,000
C088	Constable	(BPS-07)	21	21	5,255,000		5,518,000
A012	TOTAL ALLOWANCES				<u>8,301,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,100,000</u>		<u>354,000</u>
A01202	House Rent Allowance				768,000		100,000
A01203	Conveyance Allowance				694,000		50,000
A01207	Washing Allowance				51,000		
A0120Q	Fixed Daily Allowance				944,000		50,000
A01210	Risk Allowance				<u>1,224,000</u>		<u>20,000</u>
001	Risk Allowance				1,224,000		20,000
A01217	Medical Allowance				522,000		50,000
A0121T	Adhoc Relief Allowance 2013				191,000		20,000
A0122C	Adhoc Relief Allowance - 2015				124,000		20,000
A0122M	Adhoc Releif Allowance 2016				608,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				770,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				803,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				803,000		1,000
A01250	Incentive Allowance				<u>251,000</u>		<u>1,000</u>
001	Incentive Allowance				251,000		1,000
A01260	Ration Allowance				229,000		1,000
A01261	Constabulary Allowance for Police Personnel				118,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4304	Police Station Tarnab (Operations) Charsadda					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,523,000</u>	<u>1,592,000</u>	<u>1,614,000</u>
A032	TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			97,000	97,000	90,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001	Electricity			357,000	357,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>	<u>782,000</u>	<u>840,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>780,000</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			780,000	780,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4304	Police Station Tarnab (Operations) Charsadda					
A039	TOTAL GENERAL			<u>269,000</u>	<u>339,000</u>	<u>273,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
001	Stationery			53,000	53,000	55,000
A03902	Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	Printing and publication			48,000	48,000	48,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			129,000	200,000	130,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4304	Police Station Tarnab (Operations) Charsadda					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>179,000</u>	<u>181,000</u>
A130	TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A13001	Transport			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
001	Transport			177,000	177,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Tarnab (Operations) Charsadda				17,535,000	1,776,000	10,052,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4305	Police Station Khanmai (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,254,000</u>		<u>14,026,000</u>
A011	TOTAL PAY		50	50	<u>13,018,000</u>		<u>13,672,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		50	50	<u>13,018,000</u>		<u>13,672,000</u>
A01151	Total Basic Pay Other Staff		50	50	<u>13,018,000</u>		<u>13,672,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	9	9	2,546,000		2,674,000
C088	Constable	(BPS-07)	37	37	9,258,000		9,721,000
A012	TOTAL ALLOWANCES				<u>14,236,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,035,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,317,000		100,000
A01203	Conveyance Allowance				1,204,000		50,000
A01207	Washing Allowance				89,000		
A0120Q	Fixed Daily Allowance				1,684,000		50,000
A01210	Risk Allowance				<u>2,138,000</u>		<u>20,000</u>
001	Risk Allowance				2,138,000		20,000
A01217	Medical Allowance				900,000		50,000
A0121T	Adhoc Relief Allowance 2013				329,000		20,000
A0122C	Adhoc Relief Allowance - 2015				214,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,052,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,330,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,363,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,363,000		1,000
A01250	Incentive Allowance				<u>447,000</u>		<u>1,000</u>
001	Incentive Allowance				447,000		1,000
A01260	Ration Allowance				400,000		1,000
A01261	Constablers Allowance for Police Personnel				205,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4305	Police Station Khanmai (Operations) Charsadda					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,523,000</u>	<u>1,592,000</u>	<u>1,614,000</u>
A032	TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			97,000	97,000	90,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001	Electricity			357,000	357,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>	<u>782,000</u>	<u>840,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>780,000</u>	<u>780,000</u>	<u>800,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			780,000	780,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4305	Police Station Khanmai (Operations) Charsadda					
A039	TOTAL GENERAL			269,000	339,000	273,000
A03901	Stationery			53,000	53,000	55,000
001	Stationery			53,000	53,000	55,000
A03902	Printing and Publication			48,000	48,000	48,000
001	Printing and publication			48,000	48,000	48,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			129,000	200,000	130,000
A03970	Others			37,000	37,000	40,000
002	Other Contingencies			36,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4305	Police Station Khanmai (Operations) Charsadda					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>179,000</u>	<u>181,000</u>
A130	TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A13001	Transport			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
001	Transport			177,000	177,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Khanmai (Operations) Charsadda				28,963,000	1,776,000	15,821,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4306	Police Station Shabqadar (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,696,000</u>		<u>18,241,000</u>
A011	TOTAL PAY		65	65	<u>17,033,000</u>		<u>17,887,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		65	65	<u>17,033,000</u>		<u>17,887,000</u>
A01151	Total Basic Pay Other Staff		65	65	<u>17,033,000</u>		<u>17,887,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,251,000		2,364,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	6	6	1,698,000		1,783,000
C088	Constable	(BPS-07)	50	50	12,512,000		13,138,000
A012	TOTAL ALLOWANCES				<u>18,663,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,462,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,712,000		100,000
A01203	Conveyance Allowance				1,606,000		50,000
A01207	Washing Allowance				116,000		
A0120Q	Fixed Daily Allowance				2,306,000		50,000
A01210	Risk Allowance				<u>2,798,000</u>		<u>20,000</u>
001	Risk Allowance				2,798,000		20,000
A01217	Medical Allowance				1,170,000		50,000
A0121T	Adhoc Relief Allowance 2013				432,000		20,000
A0122C	Adhoc Relief Allowance - 2015				281,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,377,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,741,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,775,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,775,000		1,000
A01250	Incentive Allowance				<u>586,000</u>		<u>1,000</u>
001	Incentive Allowance				586,000		1,000
A01260	Ration Allowance				523,000		1,000
A01261	Constabulary Allowance for Police Personnel				264,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4306	Police Station Shabqadar (Operations) Charsadda					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,523,000</u>	<u>1,592,000</u>	<u>1,614,000</u>
A032	TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			97,000	97,000	90,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001	Electricity			357,000	357,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>	<u>782,000</u>	<u>840,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>780,000</u>	<u>780,000</u>	<u>800,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			780,000	780,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4306	Police Station Shabqadar (Operations) Charsadda					
A039	TOTAL GENERAL			<u>269,000</u>	<u>339,000</u>	<u>273,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
001	Stationery			53,000	53,000	55,000
A03902	Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	Printing and publication			48,000	48,000	48,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			129,000	200,000	130,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4306	Police Station Shabqadar (Operations) Charsadda					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>179,000</u>	<u>181,000</u>
A130	TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A13001	Transport			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
001	Transport			177,000	177,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Shabqadar (Operations) Charsadda				37,405,000	1,776,000	20,036,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4307	Police Station Battagram (Operations)						
	Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				21,980,000		11,339,000
A011	TOTAL PAY		41	41	10,460,000		10,985,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	10,460,000		10,985,000
A01151	Total Basic Pay Other Staff		41	41	10,460,000		10,985,000
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	35	35	8,757,000		9,195,000
A012	TOTAL ALLOWANCES				11,520,000		354,000
A012-1	TOTAL REGULAR ALLOWANCES				11,319,000		354,000
A01202	House Rent Allowance				1,068,000		100,000
A01203	Conveyance Allowance				972,000		50,000
A01207	Washing Allowance				72,000		
A0120Q	Fixed Daily Allowance				1,337,000		50,000
A01210	Risk Allowance				<u>1,725,000</u>		<u>20,000</u>
001	Risk Allowance				1,725,000		20,000
A01217	Medical Allowance				738,000		50,000
A0121T	Adhoc Relief Allowance 2013				266,000		20,000
A0122C	Adhoc Relief Allowance - 2015				173,000		20,000
A0122M	Adhoc Releif Allowance 2016				846,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,070,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,103,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,103,000		1,000
A01250	Incentive Allowance				<u>363,000</u>		<u>1,000</u>
001	Incentive Allowance				363,000		1,000
A01260	Ration Allowance				327,000		1,000
A01261	Constabulary Allowance for Police Personnel				156,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4307	Police Station Battagram (Operations) Charsadda					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,523,000</u>	<u>1,592,000</u>	<u>1,614,000</u>
A032	TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			97,000	97,000	90,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001	Electricity			357,000	357,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>	<u>782,000</u>	<u>840,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>780,000</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			780,000	780,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4307	Police Station Battagram (Operations) Charsadda					
A039	TOTAL GENERAL			<u>269,000</u>	<u>339,000</u>	<u>273,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
001	Stationery			53,000	53,000	55,000
A03902	Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	Printing and publication			48,000	48,000	48,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			129,000	200,000	130,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4307	Police Station Battagram (Operations) Charsadda					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>179,000</u>	<u>181,000</u>
A130	TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A13001	Transport			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
001	Transport			177,000	177,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Battagram (Operations) Charsadda				23,689,000	1,776,000	13,134,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4308	Police Station Sro-Killi (Operations)						
	Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,679,000</u>		<u>12,691,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>11,747,000</u>		<u>12,337,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>11,747,000</u>		<u>12,337,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>11,747,000</u>		<u>12,337,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	35	35	8,757,000		9,195,000
A012	TOTAL ALLOWANCES				<u>12,932,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,731,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,187,000		100,000
A01203	Conveyance Allowance				1,109,000		50,000
A01207	Washing Allowance				79,000		
A0120Q	Fixed Daily Allowance				1,572,000		50,000
A01210	Risk Allowance				<u>1,923,000</u>		<u>20,000</u>
001	Risk Allowance				1,923,000		20,000
A01217	Medical Allowance				810,000		50,000
A0121T	Adhoc Relief Allowance 2013				298,000		20,000
A0122C	Adhoc Relief Allowance - 2015				194,000		20,000
A0122M	Adhoc Releif Allowance 2016				950,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,201,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,234,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,234,000		1,000
A01250	Incentive Allowance				<u>400,000</u>		<u>1,000</u>
001	Incentive Allowance				400,000		1,000
A01260	Ration Allowance				360,000		1,000
A01261	Constabulary Allowance for Police Personnel				180,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4308	Police Station Sro-Killi (Operations) Charsadda					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,523,000</u>	<u>1,591,000</u>	<u>1,614,000</u>
A032	TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			97,000	97,000	90,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001	Electricity			357,000	357,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>	<u>782,000</u>	<u>840,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>780,000</u>	<u>780,000</u>	<u>800,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			780,000	780,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4308	Police Station Sro-Killi (Operations) Charsadda					
A039	TOTAL GENERAL			269,000	338,000	273,000
A03901	Stationery			53,000	53,000	55,000
001	Stationery			53,000	53,000	55,000
A03902	Printing and Publication			48,000	48,000	48,000
001	Printing and publication			48,000	48,000	48,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			129,000	200,000	130,000
A03970	Others			37,000	36,000	40,000
002	Other Contingencies			36,000	36,000	40,000
020	Dietary Charges			1,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4308	Police Station Sro-Killi (Operations) Charsadda					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>179,000</u>	<u>181,000</u>
A130	TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A13001	Transport			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
001	Transport			177,000	177,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Sro-Killi (Operations) Charsadda				26,388,000	1,775,000	14,486,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,980,000</u>		<u>11,339,000</u>
A011	TOTAL PAY		41	41	<u>10,460,000</u>		<u>10,985,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>10,460,000</u>		<u>10,985,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>10,460,000</u>		<u>10,985,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	35	35	8,757,000		9,195,000
A012	TOTAL ALLOWANCES				<u>11,520,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,319,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,068,000		100,000
A01203	Conveyance Allowance				972,000		50,000
A01207	Washing Allowance				72,000		
A0120Q	Fixed Daily Allowance				1,337,000		50,000
A01210	Risk Allowance				<u>1,725,000</u>		<u>20,000</u>
001	Risk Allowance				1,725,000		20,000
A01217	Medical Allowance				738,000		50,000
A0121T	Adhoc Relief Allowance 2013				266,000		20,000
A0122C	Adhoc Relief Allowance - 2015				173,000		20,000
A0122M	Adhoc Releif Allowance 2016				846,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,070,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,103,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,103,000		1,000
A01250	Incentive Allowance				<u>363,000</u>		<u>1,000</u>
001	Incentive Allowance				363,000		1,000
A01260	Ration Allowance				327,000		1,000
A01261	Constablers Allowance for Police Personnel				156,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,523,000</u>	<u>1,542,000</u>	<u>1,634,000</u>
A032	TOTAL COMMUNICATIONS			<u>112,000</u>	<u>112,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			97,000	97,000	90,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001	Electricity			357,000	357,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>783,000</u>	<u>782,000</u>	<u>840,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>780,000</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			780,000	780,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda					
A039	TOTAL GENERAL			<u>269,000</u>	<u>289,000</u>	<u>293,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
001	Stationery			53,000	53,000	55,000
A03902	Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	Printing and publication			48,000	48,000	48,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			129,000	150,000	150,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>179,000</u>	<u>181,000</u>
A130	TOTAL TRANSPORT			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
A13001	Transport			<u>177,000</u>	<u>177,000</u>	<u>180,000</u>
001	Transport			177,000	177,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Khawajawas Koroona (Operations) Charsadda				23,689,000	1,726,000	13,154,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4310	Police Station Women Police Station (Operations) Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>		<u>453,000</u>
A011	TOTAL PAY	1	1	<u>163,000</u>		<u>172,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>163,000</u>		<u>172,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>163,000</u>		<u>172,000</u>
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
A012	TOTAL ALLOWANCES			<u>420,000</u>		<u>281,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>219,000</u>		<u>281,000</u>
A01202	House Rent Allowance			33,000		100,000
A01203	Conveyance Allowance			34,000		50,000
A01217	Medical Allowance			18,000		50,000
A0121T	Adhoc Relief Allowance 2013			4,000		20,000
A0122C	Adhoc Relief Allowance - 2015			3,000		20,000
A0122M	Adhoc Relief Allowance 2016			13,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			16,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			49,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			49,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>3,059,000</u>	<u>3,056,000</u>	<u>1,881,000</u>
A032	TOTAL COMMUNICATIONS			<u>172,000</u>	<u>172,000</u>	<u>167,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			157,000	157,000	157,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4310	Police Station Women Police Station (Operations) Charsadda					
A033	TOTAL UTILITIES			590,000	589,000	589,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			588,000	588,000	588,000
001	Electricity			588,000	588,000	588,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			1,846,000	1,845,000	840,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,843,000	1,843,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,843,000	1,843,000	800,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			450,000	449,000	285,000
A03901	Stationery			111,000	111,000	55,000
001	Stationery			111,000	111,000	55,000
A03902	Printing and Publication			95,000	95,000	40,000
001	Printing and publication			95,000	95,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			175,000	175,000	150,000
A03970	Others			67,000	67,000	40,000
002	Other Contingencies			66,000	66,000	40,000
020	Dietary Charges			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4310	Police Station Women Police Station (Operations) Charsadda					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>293,000</u>	<u>292,000</u>	<u>181,000</u>
A130	TOTAL TRANSPORT			<u>290,000</u>	<u>290,000</u>	<u>180,000</u>
A13001	Transport			<u>290,000</u>	<u>290,000</u>	<u>180,000</u>
001	Transport			290,000	290,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	

032102		PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4310	Police Station Women Police Station (Operations) Charsadda						
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,000</u>		
A13303	Other Buildings				<u>1,000</u>		
001	Other Buildings.				1,000		
Police Station Women Police Station (Operations) Charsadda					3,941,000	3,353,000	2,515,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4311	Police Station Mandani (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,023,000</u>		<u>2,809,000</u>
A011	TOTAL PAY		8	8	<u>2,335,000</u>		<u>2,455,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,335,000</u>		<u>2,455,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,335,000</u>		<u>2,455,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,688,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,487,000</u>		<u>354,000</u>
A01202	House Rent Allowance				225,000		100,000
A01203	Conveyance Allowance				219,000		50,000
A01207	Washing Allowance				15,000		
A0120Q	Fixed Daily Allowance				341,000		50,000
A01210	Risk Allowance				<u>373,000</u>		<u>20,000</u>
001	Risk Allowance				373,000		20,000
A01217	Medical Allowance				144,000		50,000
A0121T	Adhoc Relief Allowance 2013				58,000		20,000
A0122C	Adhoc Relief Allowance - 2015				38,000		20,000
A0122M	Adhoc Releif Allowance 2016				189,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				239,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				239,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				239,000		1,000
A01250	Incentive Allowance				<u>65,000</u>		<u>1,000</u>
001	Incentive Allowance				65,000		1,000
A01260	Ration Allowance				65,000		1,000
A01261	Constablers Allowance for Police Personnel				38,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4311	Police Station Mandani (Investigation) Charsadda					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>799,000</u>	<u>1,000,000</u>	<u>976,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>201,000</u>	<u>402,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>198,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			198,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4311	Police Station Mandani (Investigation) Charsadda					
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			524,000	524,000	450,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4311	Police Station Mandani (Investigation) Charsadda					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001	Transport			50,000	80,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Mandani (Investigation) Charsadda				5,881,000	1,087,000	3,846,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4312	Police Station Tangi (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,250,000</u>		<u>2,429,000</u>
A011	TOTAL PAY		Z	Z	<u>1,975,000</u>		<u>2,075,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,975,000</u>		<u>2,075,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,975,000</u>		<u>2,075,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,275,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,074,000</u>		<u>354,000</u>
A01202	House Rent Allowance				194,000		100,000
A01203	Conveyance Allowance				173,000		50,000
A01207	Washing Allowance				13,000		
A0120Q	Fixed Daily Allowance				256,000		50,000
A01210	Risk Allowance				<u>320,000</u>		<u>20,000</u>
001	Risk Allowance				320,000		20,000
A01217	Medical Allowance				126,000		50,000
A0121T	Adhoc Relief Allowance 2013				49,000		20,000
A0122C	Adhoc Relief Allowance - 2015				32,000		20,000
A0122M	Adhoc Relief Allowance 2016				160,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				202,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				202,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				202,000		1,000
A01250	Incentive Allowance				<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance				56,000		1,000
A01260	Ration Allowance				57,000		1,000
A01261	Constabulary Allowance for Police Personnel				32,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4312	Police Station Tangi (Investigation) Charsadda					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>850,000</u>	<u>900,000</u>	<u>976,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>302,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>249,000</u>	<u>300,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			249,000	300,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4312	Police Station Tangi (Investigation) Charsadda					
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			524,000	524,000	450,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4312	Police Station Tangi (Investigation) Charsadda					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Tangi (Investigation) Charsadda				5,159,000	957,000	3,466,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4313	Police Station Umarzai (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,405,000</u>		<u>2,504,000</u>
A011	TOTAL PAY		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,359,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,158,000</u>		<u>354,000</u>
A01202	House Rent Allowance				198,000		100,000
A01203	Conveyance Allowance				184,000		50,000
A01207	Washing Allowance				13,000		
A0120Q	Fixed Daily Allowance				282,000		50,000
A01210	Risk Allowance				<u>327,000</u>		<u>20,000</u>
001	Risk Allowance				327,000		20,000
A01217	Medical Allowance				126,000		50,000
A0121T	Adhoc Relief Allowance 2013				51,000		20,000
A0122C	Adhoc Relief Allowance - 2015				33,000		20,000
A0122M	Adhoc Relief Allowance 2016				166,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				210,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				210,000		1,000
A01250	Incentive Allowance				<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance				56,000		1,000
A01260	Ration Allowance				57,000		1,000
A01261	Constabulary Allowance for Police Personnel				35,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4313	Police Station Umarzai (Investigation) Charsadda					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>832,000</u>	<u>1,000,000</u>	<u>976,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>234,000</u>	<u>402,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4313	Police Station Umarzai (Investigation) Charsadda					
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			524,000	524,000	450,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4313	Police Station Umarzai (Investigation) Charsadda					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Umarzai (Investigation) Charsadda				5,296,000	1,057,000	3,541,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4314	Police Station Prang (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,250,000</u>		<u>2,429,000</u>
A011	TOTAL PAY		Z	Z	<u>1,975,000</u>		<u>2,075,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,975,000</u>		<u>2,075,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,975,000</u>		<u>2,075,000</u>
S138	Sub Inspector (BPS-14)		1	1	409,000		430,000
H015	Head Constable (BPS-09)		2	2	565,000		593,000
C088	Constable (BPS-07)		4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,275,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,074,000</u>		<u>354,000</u>
A01202	House Rent Allowance				194,000		100,000
A01203	Conveyance Allowance				173,000		50,000
A01207	Washing Allowance				13,000		
A0120Q	Fixed Daily Allowance				256,000		50,000
A01210	Risk Allowance				<u>320,000</u>		<u>20,000</u>
001	Risk Allowance				320,000		20,000
A01217	Medical Allowance				126,000		50,000
A0121T	Adhoc Relief Allowance 2013				49,000		20,000
A0122C	Adhoc Relief Allowance - 2015				32,000		20,000
A0122M	Adhoc Relief Allowance 2016				160,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				202,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				202,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				202,000		1,000
A01250	Incentive Allowance				<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance				56,000		1,000
A01260	Ration Allowance				57,000		1,000
A01261	Constabulary Allowance for Police Personnel				32,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4314	Police Station Prang (Investigation) Charsadda					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>783,000</u>	<u>950,000</u>	<u>976,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>	<u>352,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>182,000</u>	<u>350,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			182,000	350,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4314	Police Station Prang (Investigation) Charsadda					
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			524,000	524,000	450,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4314	Police Station Prang (Investigation) Charsadda					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Prang (Investigation) Charsadda				5,092,000	1,007,000	3,466,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4315	Police Station Nisatta (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,208,000</u>		<u>1,904,000</u>
A011	TOTAL PAY		5	5	<u>1,475,000</u>		<u>1,550,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,475,000</u>		<u>1,550,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,475,000</u>		<u>1,550,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,733,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,532,000</u>		<u>354,000</u>
A01202	House Rent Allowance				143,000		100,000
A01203	Conveyance Allowance				126,000		50,000
A01207	Washing Allowance				10,000		
A0120Q	Fixed Daily Allowance				191,000		50,000
A01210	Risk Allowance				<u>236,000</u>		<u>20,000</u>
001	Risk Allowance				236,000		20,000
A01217	Medical Allowance				90,000		50,000
A0121T	Adhoc Relief Allowance 2013				37,000		20,000
A0122C	Adhoc Relief Allowance - 2015				24,000		20,000
A0122M	Adhoc Relief Allowance 2016				119,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				151,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				151,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				151,000		1,000
A01250	Incentive Allowance				<u>38,000</u>		<u>1,000</u>
001	Incentive Allowance				38,000		1,000
A01260	Ration Allowance				40,000		1,000
A01261	Constabulary Allowance for Police Personnel				25,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4315	Police Station Nisatta (Investigation) Charsadda					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>726,000</u>	<u>900,000</u>	<u>976,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>128,000</u>	<u>302,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>125,000</u>	<u>300,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			125,000	300,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4315	Police Station Nisatta (Investigation) Charsadda					
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			524,000	524,000	450,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4315	Police Station Nisatta (Investigation) Charsadda					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Nisatta (Investigation) Charsadda				3,993,000	957,000	2,941,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4316	Police Station Charsadda (Investigation) Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,049,000</u>		<u>3,876,000</u>
A011	TOTAL PAY	11	11	<u>3,351,000</u>		<u>3,522,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,828,000</u>		<u>2,972,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,828,000</u>		<u>2,972,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015	Head Constable (BPS-09)	3	3	848,000		891,000
C088	Constable (BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES			<u>3,698,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,497,000</u>		<u>354,000</u>
A01202	House Rent Allowance			320,000		100,000
A01203	Conveyance Allowance			314,000		50,000
A01207	Washing Allowance			20,000		
A0120Q	Fixed Daily Allowance			439,000		50,000
A01210	Risk Allowance			<u>531,000</u>		<u>20,000</u>
001	Risk Allowance			531,000		20,000
A01217	Medical Allowance			194,000		50,000
A0121T	Adhoc Relief Allowance 2013			84,000		20,000
A0122C	Adhoc Relief Allowance - 2015			56,000		20,000
A0122M	Adhoc Releif Allowance 2016			270,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			342,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			342,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			342,000		1,000
A01250	Incentive Allowance			<u>84,000</u>		<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4316	Police Station Charsadda (Investigation) Charsadda					
001	Incentive Allowance			84,000		1,000
A01260	Ration Allowance			90,000		1,000
A01261	Constabulary Allowance for Police Personnel			54,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>900,000</u>	<u>976,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>165,000</u>	<u>302,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>162,000</u>	<u>300,000</u>	<u>400,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4316	Police Station Charsadda (Investigation) Charsadda					
001	POL Charges A.planes H.coptors S.cars for Generator			162,000	300,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			524,000	524,000	450,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4316	Police Station Charsadda (Investigation) Charsadda					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Charsadda (Investigation) Charsadda				7,871,000	957,000	4,913,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4317	Police Station Sardheri (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,208,000</u>		<u>1,904,000</u>
A011	TOTAL PAY		5	5	<u>1,475,000</u>		<u>1,550,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,475,000</u>		<u>1,550,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,475,000</u>		<u>1,550,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,733,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,532,000</u>		<u>354,000</u>
A01202	House Rent Allowance				143,000		100,000
A01203	Conveyance Allowance				126,000		50,000
A01207	Washing Allowance				10,000		
A0120Q	Fixed Daily Allowance				191,000		50,000
A01210	Risk Allowance				<u>236,000</u>		<u>20,000</u>
001	Risk Allowance				236,000		20,000
A01217	Medical Allowance				90,000		50,000
A0121T	Adhoc Relief Allowance 2013				37,000		20,000
A0122C	Adhoc Relief Allowance - 2015				24,000		20,000
A0122M	Adhoc Relief Allowance 2016				119,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				151,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				151,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				151,000		1,000
A01250	Incentive Allowance				<u>38,000</u>		<u>1,000</u>
001	Incentive Allowance				38,000		1,000
A01260	Ration Allowance				40,000		1,000
A01261	Constabulary Allowance for Police Personnel				25,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4317	Police Station Sardheri (Investigation) Charsadda					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>832,000</u>	<u>1,000,000</u>	<u>976,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>234,000</u>	<u>402,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>231,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			231,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4317	Police Station Sardheri (Investigation) Charsadda					
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			524,000	524,000	450,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4317	Police Station Sardheri (Investigation) Charsadda					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Sardheri (Investigation) Charsadda				4,099,000	1,057,000	2,941,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4318	Police Station Tarnab (Investigation)						
	Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,301,000</u>		<u>1,947,000</u>
A011	TOTAL PAY		5	5	<u>1,514,000</u>		<u>1,593,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,514,000</u>		<u>1,593,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,514,000</u>		<u>1,593,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,787,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,586,000</u>		<u>354,000</u>
A01202	House Rent Allowance				144,000		100,000
A01203	Conveyance Allowance				137,000		50,000
A01207	Washing Allowance				10,000		
A0120Q	Fixed Daily Allowance				217,000		50,000
A01210	Risk Allowance				<u>239,000</u>		<u>20,000</u>
001	Risk Allowance				239,000		20,000
A01217	Medical Allowance				90,000		50,000
A0121T	Adhoc Relief Allowance 2013				38,000		20,000
A0122C	Adhoc Relief Allowance - 2015				25,000		20,000
A0122M	Adhoc Releif Allowance 2016				122,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				154,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				154,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				154,000		1,000
A01250	Incentive Allowance				<u>37,000</u>		<u>1,000</u>
001	Incentive Allowance				37,000		1,000
A01260	Ration Allowance				40,000		1,000
A01261	Constablers Allowance for Police Personnel				25,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4318	Police Station Tarnab (Investigation) Charsadda					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>776,000</u>	<u>950,000</u>	<u>976,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>178,000</u>	<u>352,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>175,000</u>	<u>350,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			175,000	350,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4318	Police Station Tarnab (Investigation) Charsadda					
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			524,000	524,000	450,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4318	Police Station Tarnab (Investigation) Charsadda					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Tarnab (Investigation) Charsadda				4,136,000	1,007,000	2,984,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4319	Police Station Khanmai (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,776,000</u>		<u>1,683,000</u>
A011	TOTAL PAY		4	4	<u>1,263,000</u>		<u>1,329,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,263,000</u>		<u>1,329,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,263,000</u>		<u>1,329,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>1,513,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,312,000</u>		<u>354,000</u>
A01202	House Rent Allowance				119,000		100,000
A01203	Conveyance Allowance				114,000		50,000
A01207	Washing Allowance				8,000		
A0120Q	Fixed Daily Allowance				184,000		50,000
A01210	Risk Allowance				<u>196,000</u>		<u>20,000</u>
001	Risk Allowance				196,000		20,000
A01217	Medical Allowance				72,000		50,000
A0121T	Adhoc Relief Allowance 2013				31,000		20,000
A0122C	Adhoc Relief Allowance - 2015				21,000		20,000
A0122M	Adhoc Releif Allowance 2016				102,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				128,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				128,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				128,000		1,000
A01250	Incentive Allowance				<u>27,000</u>		<u>1,000</u>
001	Incentive Allowance				27,000		1,000
A01260	Ration Allowance				32,000		1,000
A01261	Constablers Allowance for Police Personnel				22,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4319	Police Station Khanmai (Investigation) Charsadda					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>766,000</u>	<u>996,000</u>	<u>976,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>168,000</u>	<u>398,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>165,000</u>	<u>396,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			165,000	396,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4319	Police Station Khanmai (Investigation) Charsadda					
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			524,000	524,000	450,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4319	Police Station Khanmai (Investigation) Charsadda					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Khanmai (Investigation) Charsadda				3,601,000	1,053,000	2,720,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4320	Police Station Shabqadar (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,296,000</u>		<u>3,482,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>2,976,000</u>		<u>3,128,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
I012	Inspector	(BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,453,000</u>		<u>2,578,000</u>
A01151	Total Basic Pay Other Staff		<u>9</u>	<u>9</u>	<u>2,453,000</u>		<u>2,578,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>3,320,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,119,000</u>		<u>354,000</u>
A01202	House Rent Allowance				285,000		100,000
A01203	Conveyance Allowance				280,000		50,000
A01207	Washing Allowance				18,000		
A0120Q	Fixed Daily Allowance				380,000		50,000
A01210	Risk Allowance				<u>474,000</u>		<u>20,000</u>
001	Risk Allowance				474,000		20,000
A01217	Medical Allowance				176,000		50,000
A0121T	Adhoc Relief Allowance 2013				75,000		20,000
A0122C	Adhoc Relief Allowance - 2015				49,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				240,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				304,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				304,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				304,000		1,000
A01250	Incentive Allowance				<u>83,000</u>		<u>1,000</u>
001	Incentive Allowance				83,000		1,000
A01260	Ration Allowance				82,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4320	Police Station Shabqadar (Investigation) Charsadda					
A01261	Constabulary Allowance for Police Personnel			50,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>822,000</u>	<u>950,000</u>	<u>976,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>224,000</u>	<u>352,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>221,000</u>	<u>350,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			221,000	350,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4320	Police Station Shabqadar (Investigation) Charsadda					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			524,000	524,000	450,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4320	Police Station Shabqadar (Investigation) Charsadda					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Shabqadar (Investigation) Charsadda				7,177,000	1,007,000	4,519,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4321	Police Station Battagram (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,356,000</u>		<u>1,978,000</u>
A011	TOTAL PAY		5	5	<u>1,545,000</u>		<u>1,624,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,545,000</u>		<u>1,624,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,545,000</u>		<u>1,624,000</u>
S138	Sub Inspector (BPS-14)		1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)		1	1	321,000		338,000
H015	Head Constable (BPS-09)		2	2	565,000		593,000
C088	Constable (BPS-07)		1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>1,811,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,610,000</u>		<u>354,000</u>
A01202	House Rent Allowance				147,000		100,000
A01203	Conveyance Allowance				137,000		50,000
A01207	Washing Allowance				10,000		
A0120Q	Fixed Daily Allowance				217,000		50,000
A01210	Risk Allowance				<u>242,000</u>		<u>20,000</u>
001	Risk Allowance				242,000		20,000
A01217	Medical Allowance				90,000		50,000
A0121T	Adhoc Relief Allowance 2013				38,000		20,000
A0122C	Adhoc Relief Allowance - 2015				25,000		20,000
A0122M	Adhoc Releif Allowance 2016				125,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				158,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				158,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				158,000		1,000
A01250	Incentive Allowance				<u>37,000</u>		<u>1,000</u>
001	Incentive Allowance				37,000		1,000
A01260	Ration Allowance				40,000		1,000
A01261	Constablers Allowance for Police Personnel				28,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4321	Police Station Battagram (Investigation) Charsadda					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>783,000</u>	<u>950,000</u>	<u>976,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>185,000</u>	<u>352,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>182,000</u>	<u>350,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			182,000	350,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4321	Police Station Battagram (Investigation) Charsadda					
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			524,000	524,000	450,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4321	Police Station Battagram (Investigation) Charsadda					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Battagram (Investigation) Charsadda				4,198,000	1,007,000	3,015,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4322	Police Station Sro-Killi (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,682,000</u>		<u>1,640,000</u>
A011	TOTAL PAY		4	4	<u>1,224,000</u>		<u>1,286,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,224,000</u>		<u>1,286,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>1,224,000</u>		<u>1,286,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>1,458,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,257,000</u>		<u>354,000</u>
A01202	House Rent Allowance				117,000		100,000
A01203	Conveyance Allowance				103,000		50,000
A01207	Washing Allowance				8,000		
A0120Q	Fixed Daily Allowance				158,000		50,000
A01210	Risk Allowance				<u>193,000</u>		<u>20,000</u>
001	Risk Allowance				193,000		20,000
A01217	Medical Allowance				72,000		50,000
A0121T	Adhoc Relief Allowance 2013				30,000		20,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Relief Allowance 2016				99,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				125,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				125,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				125,000		1,000
A01250	Incentive Allowance				<u>28,000</u>		<u>1,000</u>
001	Incentive Allowance				28,000		1,000
A01260	Ration Allowance				32,000		1,000
A01261	Constabulary Allowance for Police Personnel				22,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4322	Police Station Sro-Killi (Investigation) Charsadda					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>711,000</u>	<u>710,000</u>	<u>976,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>113,000</u>	<u>112,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>110,000</u>	<u>110,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			110,000	110,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4322	Police Station Sro-Killi (Investigation) Charsadda					
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			524,000	524,000	450,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4322	Police Station Sro-Killi (Investigation) Charsadda					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Sro-Killi (Investigation) Charsadda				3,452,000	767,000	2,677,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,627,000</u>		<u>1,609,000</u>
A011	TOTAL PAY		4	4	<u>1,193,000</u>		<u>1,255,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,193,000</u>		<u>1,255,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,193,000</u>		<u>1,255,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,434,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,233,000</u>		<u>354,000</u>
A01202	House Rent Allowance				114,000		100,000
A01203	Conveyance Allowance				103,000		50,000
A01207	Washing Allowance				8,000		
A0120Q	Fixed Daily Allowance				158,000		50,000
A01210	Risk Allowance				<u>190,000</u>		<u>20,000</u>
001	Risk Allowance				190,000		20,000
A01217	Medical Allowance				72,000		50,000
A0121T	Adhoc Relief Allowance 2013				30,000		20,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				96,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				121,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				121,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				121,000		1,000
A01250	Incentive Allowance				<u>28,000</u>		<u>1,000</u>
001	Incentive Allowance				28,000		1,000
A01260	Ration Allowance				32,000		1,000
A01261	Constabulary Allowance for Police Personnel				19,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>711,000</u>	<u>710,000</u>	<u>976,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>113,000</u>	<u>112,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>110,000</u>	<u>110,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			110,000	110,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda					
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			524,000	524,000	450,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Khawajawas Koroona (Investigation) Charsadda				3,397,000	767,000	2,646,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4324	Police Station Crimes Scen Unit (Investigation) Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>850,000</u>	<u>900,000</u>	<u>975,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>252,000</u>	<u>302,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>249,000</u>	<u>300,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			249,000	300,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4324	Police Station Crimes Scen Unit (Investigation) Charsadda					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>581,000</u>	<u>581,000</u>	<u>525,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			524,000	524,000	450,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4324	Police Station Crimes Scen Unit (Investigation) Charsadda					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Crimes Scen Unit (Investigation) Charsadda				1,110,000	957,000	1,036,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4295	Supernumerary Posts of ASI District Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>994,000</u>	<u>862,000</u>	<u>928,000</u>
A011	TOTAL PAY	3	3	<u>373,000</u>	<u>326,000</u>	<u>392,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>373,000</u>	<u>326,000</u>	<u>392,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>373,000</u>	<u>326,000</u>	<u>392,000</u>
A149	Assistant Sub Inspector (BPS-11)	3	3	373,000		392,000
A012	TOTAL ALLOWANCES			<u>621,000</u>	<u>536,000</u>	<u>536,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>621,000</u>	<u>536,000</u>	<u>536,000</u>
A01202	House Rent Allowance			46,000	39,000	39,000
A01203	Conveyance Allowance			80,000	52,000	52,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance			33,000	30,000	30,000
A01210	Risk Allowance			<u>192,000</u>	<u>165,000</u>	<u>165,000</u>
001	Risk Allowance			192,000	165,000	165,000
A01217	Medical Allowance			36,000	32,000	32,000
A0121T	Adhoc Relief Allowance 2013			7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			5,000	5,000	5,000
A0122M	Adhoc Relief Allowance 2016			25,000	23,000	23,000
A0122Y	Ad-hoc Relief Allowance 2017			35,000	33,000	33,000
A01233	Unattractive Area Allowance			<u>41,000</u>	<u>37,000</u>	<u>37,000</u>
001	Unattractive Area Allowance			41,000	37,000	37,000
A0123G	Ad-hoc Relief Allowance-2018			35,000	33,000	33,000
A0123P	Ad-hoc Relief Allowance 2019			35,000	33,000	33,000
A01250	Incentive Allowance			<u>19,000</u>	<u>17,000</u>	<u>17,000</u>
001	Incentive Allowance			19,000	17,000	17,000
A01260	Ration Allowance			16,000	15,000	15,000
A01261	Constabulary Allowance for Police Personnel			12,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4295	Supernumerary Posts of ASI District Chitral					
Supernumerary Posts of ASI District Chitral				994,000	862,000	928,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4305	Police Station Chitral (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,487,000</u>	<u>12,707,000</u>	<u>23,266,000</u>
A011	TOTAL PAY		58	58	<u>15,052,000</u>	<u>5,249,000</u>	<u>15,808,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		58	58	<u>15,052,000</u>	<u>5,249,000</u>	<u>15,808,000</u>
A01151	Total Basic Pay Other Staff		58	58	<u>15,052,000</u>	<u>5,249,000</u>	<u>15,808,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	10	10	2,828,000		2,970,000
C088	Constable	(BPS-07)	44	44	11,010,000		11,561,000
A012	TOTAL ALLOWANCES				<u>16,435,000</u>	<u>7,458,000</u>	<u>7,458,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,234,000</u>	<u>6,869,000</u>	<u>6,869,000</u>
A01202	House Rent Allowance				1,521,000	429,000	429,000
A01203	Conveyance Allowance				1,389,000	517,000	517,000
A01207	Washing Allowance				103,000	38,000	38,000
A0120Q	Fixed Daily Allowance				1,945,000	709,000	709,000
A01210	Risk Allowance				<u>2,480,000</u>	<u>1,810,000</u>	<u>1,810,000</u>
001	Risk Allowance				2,480,000	1,810,000	1,810,000
A01217	Medical Allowance				1,044,000	377,000	377,000
A0121T	Adhoc Relief Allowance 2013				382,000	108,000	108,000
A0122C	Adhoc Relief Allowance - 2015				247,000	73,000	73,000
A0122M	Adhoc Releif Allowance 2016				1,217,000	371,000	371,000
A0122Y	Ad-hoc Relief Allowance 2017				1,539,000	525,000	525,000
A01233	Unattractive Area Allowance					<u>427,000</u>	<u>427,000</u>
001	Unattractive Area Allowance					427,000	427,000
A0123G	Ad-hoc Relief Allowance-2018				1,572,000	525,000	525,000
A0123P	Ad-hoc Relief Allowance 2019				1,572,000	525,000	525,000
A01250	Incentive Allowance				<u>521,000</u>	<u>186,000</u>	<u>186,000</u>
001	Incentive Allowance					186,000	186,000
A01260	Ration Allowance				466,000	171,000	171,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4305	Police Station Chitral (Operations) Chitral					
A01261	Constabulary Allowance for Police Personnel			236,000	78,000	78,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>589,000</u>	<u>589,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges			100,000	1,000	1,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary			100,000	1,000	1,000
A01284	Firewood Allowance				587,000	587,000
A03	TOTAL OPERATING EXPENSES			<u>893,000</u>	<u>1,181,000</u>	<u>1,291,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>65,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	50,000	50,000
A033	TOTAL UTILITIES			<u>44,000</u>	<u>251,000</u>	<u>400,000</u>
A03301	Gas			1,000		
A03302	Water				1,000	
A03303	Electricity			<u>42,000</u>	<u>250,000</u>	<u>400,000</u>
001	Electricity			42,000	250,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A03402	Rent for Office Building			1,000	30,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>667,000</u>	<u>705,000</u>	<u>690,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	40,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4305	Police Station Chitral (Operations) Chitral					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>664,000</u>	<u>664,000</u>	<u>670,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			664,000	664,000	670,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>128,000</u>	<u>130,000</u>	<u>140,000</u>
A03901	Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001	Stationery			42,000	42,000	40,000
A03902	Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Printing and publication			30,000	30,000	30,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>2,000</u>	
001	Cost of other Stores				1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			28,000	30,000	40,000
A03970	Others			<u>26,000</u>	<u>26,000</u>	<u>30,000</u>
002	Other Contingencies			25,000	25,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4305	Police Station Chitral (Operations) Chitral					
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>155,000</u>	<u>162,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>152,000</u>	<u>160,000</u>	<u>150,000</u>
A13001	Transport			<u>152,000</u>	<u>160,000</u>	<u>150,000</u>
001	Transport			152,000	160,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Chitral (Operations) Chitral				32,541,000	14,055,000	24,708,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4306	Police Station Arando (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,326,000</u>	<u>4,193,000</u>	<u>14,172,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>11,102,000</u>	<u>1,681,000</u>	<u>11,660,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>11,102,000</u>	<u>1,681,000</u>	<u>11,660,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>11,102,000</u>	<u>1,681,000</u>	<u>11,660,000</u>
S138	Sub Inspector (BPS-14)	1	1		409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	2	2		642,000		675,000
J013	Junior Clerk (BPS-11)	1	1		163,000		172,000
H015	Head Constable (BPS-09)	4	4		1,131,000		1,188,000
C088	Constable (BPS-07)	35	35		8,757,000		9,195,000
A012	TOTAL ALLOWANCES				<u>12,224,000</u>	<u>2,512,000</u>	<u>2,512,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,023,000</u>	<u>2,172,000</u>	<u>2,172,000</u>
A01202	House Rent Allowance				1,128,000	135,000	135,000
A01203	Conveyance Allowance				1,041,000	170,000	170,000
A01207	Washing Allowance				76,000	12,000	12,000
A0120Q	Fixed Daily Allowance				1,454,000	209,000	209,000
A01210	Risk Allowance				<u>1,824,000</u>	<u>580,000</u>	<u>580,000</u>
001	Risk Allowance				1,824,000	580,000	580,000
A01217	Medical Allowance				774,000	115,000	115,000
A0121T	Adhoc Relief Allowance 2013				282,000	35,000	35,000
A0122C	Adhoc Relief Allowance - 2015				183,000	24,000	24,000
A0122M	Adhoc Releif Allowance 2016				898,000	118,000	118,000
A0122Y	Ad-hoc Relief Allowance 2017				1,135,000	169,000	169,000
A01233	Unattractive Area Allowance					<u>131,000</u>	<u>131,000</u>
001	Unattractive Area Allowance					131,000	131,000
A0123G	Ad-hoc Relief Allowance-2018				1,168,000	169,000	169,000
A0123P	Ad-hoc Relief Allowance 2019				1,168,000	169,000	169,000
A01250	Incentive Allowance				<u>381,000</u>	<u>60,000</u>	<u>60,000</u>
001	Incentive Allowance					60,000	60,000
A01260	Ration Allowance				343,000	53,000	53,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4306	Police Station Arando (Operations) Chitral					
A01261	Constabulary Allowance for Police Personnel			168,000	23,000	23,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	340,000	340,000
A01274	Medical Charges			100,000	1,000	1,000
001	Medical Charges			100,000	1,000	1,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000	1,000	1,000
001	Leave Salary			100,000	1,000	1,000
A01284	Firewood Allowance				338,000	338,000
A03	TOTAL OPERATING EXPENSES			600,000	658,000	1,011,000
A032	TOTAL COMMUNICATIONS			53,000	55,000	50,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	40,000	40,000
A033	TOTAL UTILITIES			44,000	51,000	400,000
A03301	Gas			1,000	1,000	
A03303	Electricity			42,000	50,000	400,000
001	Electricity			42,000	50,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	50,000	1,000
A03402	Rent for Office Building			1,000	50,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			374,000	373,000	420,000
A03805	Travelling Allowance			1,000	1,000	20,000
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4306	Police Station Arando (Operations) Chitral					
A03807	P.O.L Charges A.planes			<u>371,000</u>	<u>371,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			371,000	371,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>128,000</u>	<u>129,000</u>	<u>140,000</u>
A03901	Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001	Stationery			42,000	42,000	40,000
A03902	Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Printing and publication			30,000	30,000	30,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			28,000	30,000	40,000
A03970	Others			<u>26,000</u>	<u>26,000</u>	<u>30,000</u>
002	Other Contingencies			25,000	25,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4306	Police Station Arando (Operations)					
	Chitral					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>87,000</u>	<u>86,000</u>
A130	TOTAL TRANSPORT			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A13001	Transport			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001	Transport			85,000	85,000	85,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Arando (Operations)				24,020,000	4,943,000	15,269,000
Chitral						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4307	Police Station Darosh (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,885,000</u>	<u>4,347,000</u>	<u>19,609,000</u>
A011	TOTAL PAY		62	62	<u>16,196,000</u>	<u>1,747,000</u>	<u>17,009,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		62	62	<u>16,196,000</u>	<u>1,747,000</u>	<u>17,009,000</u>
A01151	Total Basic Pay Other Staff		62	62	<u>16,196,000</u>	<u>1,747,000</u>	<u>17,009,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	10	10	2,828,000		2,970,000
C088	Constable	(BPS-07)	46	46	11,509,000		12,085,000
A012	TOTAL ALLOWANCES				<u>17,689,000</u>	<u>2,600,000</u>	<u>2,600,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,488,000</u>	<u>2,224,000</u>	<u>2,224,000</u>
A01202	House Rent Allowance				1,631,000	138,000	138,000
A01203	Conveyance Allowance				1,504,000	178,000	178,000
A01207	Washing Allowance				110,000	12,000	12,000
A0120Q	Fixed Daily Allowance				2,129,000	213,000	213,000
A01210	Risk Allowance				<u>2,664,000</u>	<u>595,000</u>	<u>595,000</u>
001	Risk Allowance				2,664,000	595,000	595,000
A01217	Medical Allowance				1,116,000	117,000	117,000
A0121T	Adhoc Relief Allowance 2013				411,000	35,000	35,000
A0122C	Adhoc Relief Allowance - 2015				266,000	23,000	23,000
A0122M	Adhoc Releif Allowance 2016				1,309,000	119,000	119,000
A0122Y	Ad-hoc Relief Allowance 2017				1,656,000	175,000	175,000
A01233	Unattractive Area Allowance					<u>133,000</u>	<u>133,000</u>
001	Unattractive Area Allowance					133,000	133,000
A0123G	Ad-hoc Relief Allowance-2018				1,690,000	175,000	175,000
A0123P	Ad-hoc Relief Allowance 2019				1,690,000	175,000	175,000
A01250	Incentive Allowance				<u>558,000</u>	<u>60,000</u>	<u>60,000</u>
001	Incentive Allowance					60,000	60,000
A01260	Ration Allowance				498,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4307	Police Station Darosh (Operations)					
	Chitral					
A01261	Constabulary Allowance for Police Personnel			256,000	23,000	23,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	376,000	376,000
A01274	Medical Charges			100,000	1,000	1,000
001	Medical Charges			100,000	1,000	1,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000	1,000	1,000
001	Leave Salary			100,000	1,000	1,000
A01284	Firewood Allowance				374,000	374,000
A03	TOTAL OPERATING EXPENSES			763,000	987,000	1,210,000
A032	TOTAL COMMUNICATIONS			53,000	55,000	50,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	40,000	40,000
A033	TOTAL UTILITIES			44,000	251,000	400,000
A03301	Gas			1,000	1,000	
A03303	Electricity			42,000	250,000	400,000
001	Electricity			42,000	250,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			537,000	536,000	620,000
A03805	Travelling Allowance			1,000	1,000	20,000
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4307	Police Station Darosh (Operations) Chitral					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>534,000</u>	<u>534,000</u>	<u>600,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			534,000	534,000	600,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>128,000</u>	<u>144,000</u>	<u>140,000</u>
A03901	Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001	Stationery			42,000	42,000	40,000
A03902	Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Printing and publication			30,000	30,000	30,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			28,000	40,000	40,000
A03970	Others			<u>26,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			25,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4307	Police Station Darosh (Operations) Chitral					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>162,000</u>	<u>121,000</u>
A130	TOTAL TRANSPORT			<u>122,000</u>	<u>122,000</u>	<u>120,000</u>
A13001	Transport			<u>122,000</u>	<u>122,000</u>	<u>120,000</u>
001	Transport			122,000	122,000	120,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001	Machinery and Equipment			1,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	20,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Darosh (Operations) Chitral				34,779,000	5,501,000	20,940,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4308	Police Station Ayun (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,879,000</u>	<u>3,039,000</u>	<u>12,302,000</u>
A011	TOTAL PAY		<u>38</u>	<u>38</u>	<u>9,949,000</u>	<u>1,186,000</u>	<u>10,449,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>9,949,000</u>	<u>1,186,000</u>	<u>10,449,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>9,949,000</u>	<u>1,186,000</u>	<u>10,449,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	7	7	1,980,000		2,079,000
C088	Constable	(BPS-07)	27	27	6,755,000		7,093,000
A012	TOTAL ALLOWANCES				<u>10,930,000</u>	<u>1,853,000</u>	<u>1,853,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,729,000</u>	<u>1,477,000</u>	<u>1,477,000</u>
A01202	House Rent Allowance				1,007,000	91,000	91,000
A01203	Conveyance Allowance				925,000	112,000	112,000
A01207	Washing Allowance				67,000	8,000	8,000
A0120Q	Fixed Daily Allowance				1,290,000	142,000	142,000
A01210	Risk Allowance				<u>1,622,000</u>	<u>390,000</u>	<u>390,000</u>
001	Risk Allowance				1,622,000	390,000	390,000
A01217	Medical Allowance				684,000	78,000	78,000
A0121T	Adhoc Relief Allowance 2013				252,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015				164,000	16,000	16,000
A0122M	Adhoc Releif Allowance 2016				804,000	79,000	79,000
A0122Y	Ad-hoc Relief Allowance 2017				1,018,000	119,000	119,000
A01233	Unattractive Area Allowance					<u>88,000</u>	<u>88,000</u>
001	Unattractive Area Allowance					88,000	88,000
A0123G	Ad-hoc Relief Allowance-2018				1,051,000	119,000	119,000
A0123P	Ad-hoc Relief Allowance 2019				1,051,000	119,000	119,000
A01250	Incentive Allowance				<u>335,000</u>	<u>40,000</u>	<u>40,000</u>
001	Incentive Allowance					40,000	40,000
A01260	Ration Allowance				302,000	35,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4308	Police Station Ayun (Operations) Chitral					
A01261	Constabulary Allowance for Police Personnel			157,000	16,000	16,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	376,000	376,000
A01274	Medical Charges			100,000	1,000	1,000
001	Medical Charges			100,000	1,000	1,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000	1,000	1,000
001	Leave Salary			100,000	1,000	1,000
A01284	Firewood Allowance				374,000	374,000
A03	TOTAL OPERATING EXPENSES			698,000	791,000	1,111,000
A032	TOTAL COMMUNICATIONS			53,000	55,000	50,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	40,000	40,000
A033	TOTAL UTILITIES			44,000	81,000	400,000
A03301	Gas			1,000	1,000	
A03303	Electricity			42,000	80,000	400,000
001	Electricity			42,000	80,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	50,000	1,000
A03402	Rent for Office Building			1,000	50,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			472,000	471,000	520,000
A03805	Travelling Allowance			1,000	1,000	20,000
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4308	Police Station Ayun (Operations) Chitral					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>469,000</u>	<u>469,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			469,000	469,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>128,000</u>	<u>134,000</u>	<u>140,000</u>
A03901	Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001	Stationery			42,000	42,000	40,000
A03902	Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Printing and publication			30,000	30,000	30,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			28,000	30,000	40,000
A03970	Others			<u>26,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			25,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4308	Police Station Ayun (Operations) Chitral					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>112,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>107,000</u>	<u>110,000</u>	<u>110,000</u>
A13001	Transport			<u>107,000</u>	<u>110,000</u>	<u>110,000</u>
001	Transport			107,000	110,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Ayun (Operations) Chitral				21,693,000	3,947,000	13,524,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4309	Police Station Buni (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,294,000</u>	<u>16,705,000</u>	
A011	TOTAL PAY		<u>41</u>		<u>10,629,000</u>	<u>7,495,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>		<u>10,629,000</u>	<u>7,495,000</u>	
A01151	Total Basic Pay Other Staff		<u>41</u>		<u>10,629,000</u>	<u>7,495,000</u>	
S138	Sub Inspector	(BPS-14)	1		409,000		
A149	Assistant Sub Inspector	(BPS-11)	1		321,000		
J013	Junior Clerk	(BPS-11)	1		163,000		
H015	Head Constable	(BPS-09)	7		1,980,000		
C088	Constable	(BPS-07)	31		7,756,000		
A012	TOTAL ALLOWANCES				<u>11,665,000</u>	<u>9,210,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,464,000</u>	<u>9,068,000</u>	
A01202	House Rent Allowance				1,079,000	552,000	
A01203	Conveyance Allowance				984,000	662,000	
A01207	Washing Allowance				72,000	51,000	
A0120Q	Fixed Daily Allowance				1,362,000	931,000	
A01210	Risk Allowance				<u>1,742,000</u>	<u>2,300,000</u>	
001	Risk Allowance				1,742,000	2,300,000	
A01217	Medical Allowance				738,000	501,000	
A0121T	Adhoc Relief Allowance 2013				270,000	161,000	
A0122C	Adhoc Relief Allowance - 2015				175,000	111,000	
A0122M	Adhoc Releif Allowance 2016				859,000	552,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,087,000	749,000	
A01233	Unattractive Area Allowance					<u>420,000</u>	
001	Unattractive Area Allowance					420,000	
A0123G	Ad-hoc Relief Allowance-2018				1,120,000	749,000	
A0123P	Ad-hoc Relief Allowance 2019				1,120,000	749,000	
A01250	Incentive Allowance				<u>363,000</u>	<u>252,000</u>	
001	Incentive Allowance					252,000	
A01260	Ration Allowance				327,000	227,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4309	Police Station Buni (Operations) Chitral					
A01261	Constabulary Allowance for Police Personnel			166,000	101,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>142,000</u>	
A01274	Medical Charges			<u>100,000</u>	<u>1,000</u>	
001	Medical Charges			100,000	1,000	
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>1,000</u>	
001	Leave Salary			100,000	1,000	
A01284	Firewood Allowance				140,000	
A03	TOTAL OPERATING EXPENSES			<u>685,000</u>	<u>686,000</u>	
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	
A03201	Postage and Telegraph			15,000	15,000	
A03202	Telephone and Trunk Call			38,000	40,000	
A033	TOTAL UTILITIES			<u>44,000</u>	<u>43,000</u>	
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>42,000</u>	<u>42,000</u>	
001	Electricity			42,000	42,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>459,000</u>	<u>458,000</u>	
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001	Travelling Allowance			1,000	1,000	
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4309	Police Station Buni (Operations) Chitral					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>456,000</u>	<u>456,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator			456,000	456,000	
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>128,000</u>	<u>129,000</u>	
A03901	Stationery			<u>42,000</u>	<u>42,000</u>	
001	Stationery			42,000	42,000	
A03902	Printing and Publication			<u>30,000</u>	<u>30,000</u>	
001	Printing and publication			30,000	30,000	
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			28,000	30,000	
A03970	Others			<u>26,000</u>	<u>26,000</u>	
002	Other Contingencies			25,000	25,000	
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4309	Police Station Buni (Operations) Chitral					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>107,000</u>	<u>107,000</u>	
A130	TOTAL TRANSPORT			<u>104,000</u>	<u>105,000</u>	
A13001	Transport			<u>104,000</u>	<u>105,000</u>	
001	Transport			104,000	105,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201	Furniture and Fixture			1,000	1,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Buni (Operations) Chitral				23,092,000	17,503,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4310	Police Station Mastooj (Operations)						
	Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,342,000</u>	<u>10,042,000</u>	
A011	TOTAL PAY		28		<u>7,279,000</u>	<u>4,704,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF		28		<u>7,279,000</u>	<u>4,704,000</u>	
A01151	Total Basic Pay Other Staff		28		<u>7,279,000</u>	<u>4,704,000</u>	
S138	Sub Inspector	(BPS-14)	1		409,000		
A149	Assistant Sub Inspector	(BPS-11)	1		321,000		
J013	Junior Clerk	(BPS-11)	1		163,000		
H015	Head Constable	(BPS-09)	4		1,131,000		
C088	Constable	(BPS-07)	21		5,255,000		
A012	TOTAL ALLOWANCES				<u>8,063,000</u>	<u>5,338,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,862,000</u>	<u>5,336,000</u>	
A01202	House Rent Allowance				743,000	315,000	
A01203	Conveyance Allowance				682,000	388,000	
A01207	Washing Allowance				49,000	29,000	
A0120Q	Fixed Daily Allowance				937,000	544,000	
A01210	Risk Allowance				<u>1,181,000</u>	<u>1,304,000</u>	
001	Risk Allowance				1,181,000	1,304,000	
A01217	Medical Allowance				504,000	288,000	
A0121T	Adhoc Relief Allowance 2013				185,000	104,000	
A0122C	Adhoc Relief Allowance - 2015				120,000	69,000	
A0122M	Adhoc Releif Allowance 2016				588,000	349,000	
A0122Y	Ad-hoc Relief Allowance 2017				744,000	396,000	
A01233	Unattractive Area Allowance					<u>276,000</u>	
001	Unattractive Area Allowance					276,000	
A0123G	Ad-hoc Relief Allowance-2018				777,000	470,000	
A0123P	Ad-hoc Relief Allowance 2019				777,000	470,000	
A01250	Incentive Allowance				<u>242,000</u>	<u>142,000</u>	
001	Incentive Allowance					142,000	
A01260	Ration Allowance				221,000	131,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4310	Police Station Mastooj (Operations) Chitral					
A01261	Constabulary Allowance for Police Personnel			112,000	61,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	2,000	
A01274	Medical Charges			100,000	1,000	
001	Medical Charges			100,000	1,000	
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000	1,000	
001	Leave Salary			100,000	1,000	
A03	TOTAL OPERATING EXPENSES			672,000	696,000	
A032	TOTAL COMMUNICATIONS			53,000	55,000	
A03201	Postage and Telegraph			15,000	15,000	
A03202	Telephone and Trunk Call			38,000	40,000	
A033	TOTAL UTILITIES			44,000	51,000	
A03301	Gas			1,000	1,000	
A03303	Electricity			42,000	50,000	
001	Electricity			42,000	50,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			446,000	445,000	
A03805	Travelling Allowance			1,000	1,000	
001	Travelling Allowance			1,000	1,000	
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			443,000	443,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4310	Police Station Mastooj (Operations) Chitral					
001	POL Charges A.planes H.coptors S.cars for Generator			443,000	443,000	
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>128,000</u>	<u>144,000</u>	
A03901	Stationery			<u>42,000</u>	<u>42,000</u>	
001	Stationery			42,000	42,000	
A03902	Printing and Publication			<u>30,000</u>	<u>30,000</u>	
001	Printing and publication			30,000	30,000	
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			28,000	40,000	
A03970	Others			<u>26,000</u>	<u>31,000</u>	
002	Other Contingencies			25,000	30,000	
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4310	Police Station Mastooj (Operations) Chitral					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>103,000</u>	
A130	TOTAL TRANSPORT			<u>101,000</u>	<u>101,000</u>	
A13001	Transport			<u>101,000</u>	<u>101,000</u>	
001	Transport			101,000	101,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201	Furniture and Fixture			1,000	1,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Mastooj (Operations) Chitral				16,124,000	10,846,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4311	Police Station Mulkoh (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,963,000</u>	<u>13,730,000</u>	
A011	TOTAL PAY		<u>31</u>		<u>8,063,000</u>	<u>8,075,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>		<u>8,063,000</u>	<u>8,075,000</u>	
A01151	Total Basic Pay Other Staff		<u>31</u>		<u>8,063,000</u>	<u>8,075,000</u>	
S138	Sub Inspector	(BPS-14)	1		409,000		
A149	Assistant Sub Inspector	(BPS-11)	1		321,000		
J013	Junior Clerk	(BPS-11)	1		163,000		
H015	Head Constable	(BPS-09)	5		1,415,000		
C088	Constable	(BPS-07)	23		5,755,000		
A012	TOTAL ALLOWANCES				<u>8,900,000</u>	<u>5,655,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,699,000</u>	<u>5,654,000</u>	
A01202	House Rent Allowance				821,000	328,000	
A01203	Conveyance Allowance				752,000	394,000	
A01207	Washing Allowance				54,000	29,000	
A0120Q	Fixed Daily Allowance				1,035,000	567,000	
A01210	Risk Allowance				<u>1,312,000</u>	<u>1,362,000</u>	
001	Risk Allowance				1,312,000	1,362,000	
A01217	Medical Allowance				558,000	297,000	
A0121T	Adhoc Relief Allowance 2013				204,000	108,000	
A0122C	Adhoc Relief Allowance - 2015				133,000	72,000	
A0122M	Adhoc Relief Allowance 2016				652,000	364,000	
A0122Y	Ad-hoc Relief Allowance 2017				824,000	485,000	
A01233	Unattractive Area Allowance					<u>337,000</u>	
001	Unattractive Area Allowance					337,000	
A0123G	Ad-hoc Relief Allowance-2018				857,000	485,000	
A0123P	Ad-hoc Relief Allowance 2019				857,000	485,000	
A01250	Incentive Allowance				<u>270,000</u>	<u>144,000</u>	
001	Incentive Allowance					144,000	
A01260	Ration Allowance				245,000	135,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4311	Police Station Mulkoh (Operations) Chitral					
A01261	Constabulary Allowance for Police Personnel			125,000	62,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>1,000</u>	
A01274	Medical Charges			<u>100,000</u>	<u>1,000</u>	
001	Medical Charges			100,000	1,000	
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>638,000</u>	<u>652,000</u>	
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	
A03201	Postage and Telegraph			15,000	15,000	
A03202	Telephone and Trunk Call			38,000	40,000	
A033	TOTAL UTILITIES			<u>44,000</u>	<u>51,000</u>	
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>42,000</u>	<u>50,000</u>	
001	Electricity			42,000	50,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>412,000</u>	<u>411,000</u>	
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001	Travelling Allowance			1,000	1,000	
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>409,000</u>	<u>409,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4311	Police Station Mulkoh (Operations) Chitral					
001	POL Charges A.planes H.coptors S.cars for Generator			409,000	409,000	
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>128,000</u>	<u>134,000</u>	
A03901	Stationery			<u>42,000</u>	<u>42,000</u>	
001	Stationery			42,000	42,000	
A03902	Printing and Publication			<u>30,000</u>	<u>30,000</u>	
001	Printing and publication			30,000	30,000	
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			28,000	30,000	
A03970	Others			<u>26,000</u>	<u>31,000</u>	
002	Other Contingencies			25,000	30,000	
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4311	Police Station Mulkoh (Operations) Chitral					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>102,000</u>	
A130	TOTAL TRANSPORT			<u>94,000</u>	<u>100,000</u>	
A13001	Transport			<u>94,000</u>	<u>100,000</u>	
001	Transport			94,000	100,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201	Furniture and Fixture			1,000	1,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Mulkoh (Operations) Chitral				17,704,000	14,489,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4312	Police Station Tor Koh (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,356,000</u>	<u>9,052,000</u>	
A011	TOTAL PAY		22		<u>5,849,000</u>	<u>6,573,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF		22		<u>5,849,000</u>	<u>6,573,000</u>	
A01151	Total Basic Pay Other Staff		<u>22</u>		<u>5,849,000</u>	<u>6,573,000</u>	
S138	Sub Inspector	(BPS-14)	1		409,000		
A149	Assistant Sub Inspector	(BPS-11)	2		642,000		
J013	Junior Clerk	(BPS-11)	1		163,000		
H015	Head Constable	(BPS-09)	4		1,131,000		
C088	Constable	(BPS-07)	14		3,504,000		
A012	TOTAL ALLOWANCES				<u>6,507,000</u>	<u>2,479,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,306,000</u>	<u>2,478,000</u>	
A01202	House Rent Allowance				594,000	145,000	
A01203	Conveyance Allowance				554,000	176,000	
A01207	Washing Allowance				38,000	14,000	
A0120Q	Fixed Daily Allowance				766,000	248,000	
A01210	Risk Allowance				<u>934,000</u>	<u>594,000</u>	
001	Risk Allowance				934,000	594,000	
A01217	Medical Allowance				396,000	137,000	
A0121T	Adhoc Relief Allowance 2013				148,000	50,000	
A0122C	Adhoc Relief Allowance - 2015				96,000	33,000	
A0122M	Adhoc Releif Allowance 2016				472,000	168,000	
A0122Y	Ad-hoc Relief Allowance 2017				598,000	223,000	
A01233	Unattractive Area Allowance					<u>84,000</u>	
001	Unattractive Area Allowance					84,000	
A0123G	Ad-hoc Relief Allowance-2018				630,000	223,000	
A0123P	Ad-hoc Relief Allowance 2019				630,000	223,000	
A01250	Incentive Allowance				<u>186,000</u>	<u>71,000</u>	
001	Incentive Allowance					71,000	
A01260	Ration Allowance				172,000	62,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4312	Police Station Tor Koh (Operations) Chitral					
A01261	Constabulary Allowance for Police Personnel			92,000	27,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>1,000</u>	
A01274	Medical Charges			<u>100,000</u>	<u>1,000</u>	
001	Medical Charges			100,000	1,000	
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>618,000</u>	<u>671,000</u>	
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	
A03201	Postage and Telegraph			15,000	15,000	
A03202	Telephone and Trunk Call			38,000	40,000	
A033	TOTAL UTILITIES			<u>44,000</u>	<u>66,000</u>	
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>42,000</u>	<u>65,000</u>	
001	Electricity			42,000	65,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>392,000</u>	<u>420,000</u>	
A03805	Travelling Allowance			<u>1,000</u>	<u>30,000</u>	
001	Travelling Allowance			1,000	30,000	
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>389,000</u>	<u>389,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4312	Police Station Tor Koh (Operations) Chitral					
001	POL Charges A.planes H.coptors S.cars for Generator			389,000	389,000	
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>128,000</u>	<u>129,000</u>	
A03901	Stationery			<u>42,000</u>	<u>42,000</u>	
001	Stationery			42,000	42,000	
A03902	Printing and Publication			<u>30,000</u>	<u>30,000</u>	
001	Printing and publication			30,000	30,000	
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			28,000	30,000	
A03970	Others			<u>26,000</u>	<u>26,000</u>	
002	Other Contingencies			25,000	25,000	
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4312	Police Station Tor Koh (Operations) Chitral					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>102,000</u>	
A130	TOTAL TRANSPORT			<u>89,000</u>	<u>100,000</u>	
A13001	Transport			<u>89,000</u>	<u>100,000</u>	
001	Transport			89,000	100,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201	Furniture and Fixture			1,000	1,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Tor Koh (Operations) Chitral				13,072,000	9,830,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4313	Police Station Lotkoh (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,367,000</u>	<u>10,843,000</u>	<u>14,827,000</u>
A011	TOTAL PAY		33	33	<u>8,739,000</u>	<u>5,193,000</u>	<u>9,177,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>8,739,000</u>	<u>5,193,000</u>	<u>9,177,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>8,739,000</u>	<u>5,193,000</u>	<u>9,177,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	6	6	1,698,000		1,783,000
C088	Constable	(BPS-07)	22	22	5,505,000		5,780,000
A012	TOTAL ALLOWANCES				<u>9,628,000</u>	<u>5,650,000</u>	<u>5,650,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,427,000</u>	<u>5,648,000</u>	<u>5,648,000</u>
A01202	House Rent Allowance				882,000	326,000	326,000
A01203	Conveyance Allowance				820,000	406,000	406,000
A01207	Washing Allowance				58,000	29,000	29,000
A0120Q	Fixed Daily Allowance				1,152,000	550,000	550,000
A01210	Risk Allowance				<u>1,414,000</u>	<u>1,366,000</u>	<u>1,366,000</u>
001	Risk Allowance				1,414,000	1,366,000	1,366,000
A01217	Medical Allowance				594,000	293,000	293,000
A0121T	Adhoc Relief Allowance 2013				221,000	107,000	107,000
A0122C	Adhoc Relief Allowance - 2015				144,000	70,000	70,000
A0122M	Adhoc Releif Allowance 2016				706,000	361,000	361,000
A0122Y	Ad-hoc Relief Allowance 2017				893,000	489,000	489,000
A01233	Unattractive Area Allowance					<u>332,000</u>	<u>332,000</u>
001	Unattractive Area Allowance					332,000	332,000
A0123G	Ad-hoc Relief Allowance-2018				927,000	489,000	489,000
A0123P	Ad-hoc Relief Allowance 2019				927,000	489,000	489,000
A01250	Incentive Allowance				<u>288,000</u>	<u>145,000</u>	<u>145,000</u>
001	Incentive Allowance					145,000	145,000
A01260	Ration Allowance				262,000	133,000	133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4313	Police Station Lotkoh (Operations) Chitral					
A01261	Constabulary Allowance for Police Personnel			139,000	63,000	63,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>2,000</u>	<u>2,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges			100,000	1,000	1,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary			100,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>662,000</u>	<u>680,000</u>	<u>1,060,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	40,000	40,000
A033	TOTAL UTILITIES			<u>44,000</u>	<u>55,000</u>	<u>400,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>42,000</u>	<u>54,000</u>	<u>400,000</u>
001	Electricity			42,000	54,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>436,000</u>	<u>435,000</u>	<u>470,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>433,000</u>	<u>433,000</u>	<u>450,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4313	Police Station Lotkoh (Operations) Chitral					
001	POL Charges A.planes H.coptors S.cars for Generator			433,000	433,000	450,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>128,000</u>	<u>134,000</u>	<u>140,000</u>
A03901	Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001	Stationery			42,000	42,000	40,000
A03902	Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Printing and publication			30,000	30,000	30,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			28,000	30,000	40,000
A03970	Others			<u>26,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			25,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4313	Police Station Lotkoh (Operations) Chitral					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>102,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>99,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport			<u>99,000</u>	<u>100,000</u>	<u>100,000</u>
001	Transport			99,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Lotkoh (Operations) Chitral				19,137,000	11,630,000	15,988,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4314	Police Station Koghozi (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				18,265,000	10,674,000	15,287,000
A011	TOTAL PAY		33	33	8,699,000	4,523,000	9,136,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	8,699,000	4,523,000	9,136,000
A01151	Total Basic Pay Other Staff		33	33	8,699,000	4,523,000	9,136,000
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	7	7	1,980,000		2,079,000
C088	Constable	(BPS-07)	22	22	5,505,000		5,780,000
A012	TOTAL ALLOWANCES				9,566,000	6,151,000	6,151,000
A012-1	TOTAL REGULAR ALLOWANCES				9,365,000	6,150,000	6,150,000
A01202	House Rent Allowance				879,000	371,000	371,000
A01203	Conveyance Allowance				809,000	455,000	455,000
A01207	Washing Allowance				58,000	34,000	34,000
A0120Q	Fixed Daily Allowance				1,126,000	629,000	629,000
A01210	Risk Allowance				1,411,000	1,549,000	1,549,000
001	Risk Allowance				1,411,000	1,549,000	1,549,000
A01217	Medical Allowance				594,000	336,000	336,000
A0121T	Adhoc Relief Allowance 2013				220,000	96,000	96,000
A0122C	Adhoc Relief Allowance - 2015				143,000	64,000	64,000
A0122M	Adhoc Releif Allowance 2016				703,000	328,000	328,000
A0122Y	Ad-hoc Relief Allowance 2017				889,000	452,000	452,000
A01233	Unattractive Area Allowance					573,000	573,000
001	Unattractive Area Allowance					573,000	573,000
A0123G	Ad-hoc Relief Allowance-2018				922,000	452,000	452,000
A0123P	Ad-hoc Relief Allowance 2019				922,000	422,000	422,000
A01250	Incentive Allowance				288,000	167,000	167,000
001	Incentive Allowance					167,000	167,000
A01260	Ration Allowance				262,000	153,000	153,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4314	Police Station Koghozi (Operations) Chitral					
A01261	Constabulary Allowance for Police Personnel			139,000	69,000	69,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>1,000</u>	<u>1,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges			100,000	1,000	1,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,092,000</u>	<u>1,098,000</u>	<u>1,410,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	40,000	40,000
A033	TOTAL UTILITIES			<u>44,000</u>	<u>43,000</u>	<u>400,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>42,000</u>	<u>42,000</u>	<u>400,000</u>
001	Electricity			42,000	42,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>866,000</u>	<u>865,000</u>	<u>820,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>863,000</u>	<u>863,000</u>	<u>800,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4314	Police Station Koghozi (Operations) Chitral					
001	POL Charges A.planes H.coptors S.cars for Generator			863,000	863,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>128,000</u>	<u>134,000</u>	<u>140,000</u>
A03901	Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001	Stationery			42,000	42,000	40,000
A03902	Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Printing and publication			30,000	30,000	30,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			28,000	30,000	40,000
A03970	Others			<u>26,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			25,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4314	Police Station Koghozi (Operations) Chitral					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>199,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>197,000</u>	<u>197,000</u>	<u>150,000</u>
A13001	Transport			<u>197,000</u>	<u>197,000</u>	<u>150,000</u>
001	Transport			197,000	197,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Koghozi (Operations) Chitral				19,563,000	11,976,000	16,848,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4315	Police Station Shaghoor (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				16,765,000	12,154,000	15,369,000
A011	TOTAL PAY		30	30	7,976,000	5,162,000	8,377,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	7,976,000	5,162,000	8,377,000
A01151	Total Basic Pay Other Staff		30	30	7,976,000	5,162,000	8,377,000
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	22	22	5,505,000		5,780,000
A012	TOTAL ALLOWANCES				8,789,000	6,992,000	6,992,000
A012-1	TOTAL REGULAR ALLOWANCES				8,588,000	6,991,000	6,991,000
A01202	House Rent Allowance				806,000	417,000	417,000
A01203	Conveyance Allowance				751,000	538,000	538,000
A01207	Washing Allowance				52,000	39,000	39,000
A0120Q	Fixed Daily Allowance				1,054,000	752,000	752,000
A01210	Risk Allowance				1,286,000	1,820,000	1,820,000
001	Risk Allowance				1,286,000	1,820,000	1,820,000
A01217	Medical Allowance				540,000	392,000	392,000
A0121T	Adhoc Relief Allowance 2013				202,000	116,000	116,000
A0122C	Adhoc Relief Allowance - 2015				131,000	71,000	71,000
A0122M	Adhoc Releif Allowance 2016				644,000	374,000	374,000
A0122Y	Ad-hoc Relief Allowance 2017				815,000	516,000	516,000
A01233	Unattractive Area Allowance					474,000	474,000
001	Unattractive Area Allowance					474,000	474,000
A0123G	Ad-hoc Relief Allowance-2018				849,000	516,000	516,000
A0123P	Ad-hoc Relief Allowance 2019				849,000	516,000	516,000
A01250	Incentive Allowance				251,000	188,000	188,000
001	Incentive Allowance					188,000	188,000
A01260	Ration Allowance				237,000	178,000	178,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4315	Police Station Shaghoor (Operations) Chitral					
A01261	Constabulary Allowance for Police Personnel			121,000	84,000	84,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>1,000</u>	<u>1,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges			100,000	1,000	1,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>625,000</u>	<u>629,000</u>	<u>1,010,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	40,000	40,000
A033	TOTAL UTILITIES			<u>44,000</u>	<u>43,000</u>	<u>400,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>42,000</u>	<u>42,000</u>	<u>400,000</u>
001	Electricity			42,000	42,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>399,000</u>	<u>398,000</u>	<u>420,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>396,000</u>	<u>396,000</u>	<u>400,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4315	Police Station Shaghoor (Operations) Chitral					
001	POL Charges A.planes H.coptors S.cars for Generator			396,000	396,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>128,000</u>	<u>132,000</u>	<u>140,000</u>
A03901	Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001	Stationery			42,000	42,000	40,000
A03902	Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Printing and publication			30,000	30,000	30,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			28,000	28,000	40,000
A03970	Others			<u>26,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			25,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4315	Police Station Shaghoor (Operations) Chitral					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>102,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>91,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport			<u>91,000</u>	<u>100,000</u>	<u>100,000</u>
001	Transport			91,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Shaghoor (Operations) Chitral				17,490,000	12,890,000	16,480,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4316	Police Station Bumburate (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,392,000</u>	<u>10,813,000</u>	<u>14,304,000</u>
A011	TOTAL PAY		28	28	<u>7,312,000</u>	<u>4,189,000</u>	<u>7,680,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>7,312,000</u>	<u>4,189,000</u>	<u>7,680,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>7,312,000</u>	<u>4,189,000</u>	<u>7,680,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	5	5	1,415,000		1,486,000
C088	Constable	(BPS-07)	20	20	5,004,000		5,254,000
A012	TOTAL ALLOWANCES				<u>8,080,000</u>	<u>6,624,000</u>	<u>6,624,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,879,000</u>	<u>6,623,000</u>	<u>6,623,000</u>
A01202	House Rent Allowance				744,000	370,000	370,000
A01203	Conveyance Allowance				682,000	451,000	451,000
A01207	Washing Allowance				49,000	34,000	34,000
A0120Q	Fixed Daily Allowance				937,000	634,000	634,000
A01210	Risk Allowance				<u>1,185,000</u>	<u>1,538,000</u>	<u>1,538,000</u>
001	Risk Allowance				1,185,000	1,538,000	1,538,000
A01217	Medical Allowance				504,000	338,000	338,000
A0121T	Adhoc Relief Allowance 2013				185,000	88,000	88,000
A0122C	Adhoc Relief Allowance - 2015				120,000	59,000	59,000
A0122M	Adhoc Releif Allowance 2016				591,000	304,000	304,000
A0122Y	Ad-hoc Relief Allowance 2017				747,000	419,000	419,000
A01233	Unattractive Area Allowance					<u>1,162,000</u>	<u>1,162,000</u>
001	Unattractive Area Allowance					1,162,000	1,162,000
A0123G	Ad-hoc Relief Allowance-2018				779,000	419,000	419,000
A0123P	Ad-hoc Relief Allowance 2019				779,000	419,000	419,000
A01250	Incentive Allowance				<u>242,000</u>	<u>167,000</u>	<u>167,000</u>
001	Incentive Allowance					167,000	167,000
A01260	Ration Allowance				221,000	153,000	153,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4316	Police Station Bumburate (Operations) Chitral					
A01261	Constabulary Allowance for Police Personnel			114,000	68,000	68,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>1,000</u>	<u>1,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges			100,000	1,000	1,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>855,000</u>	<u>1,037,000</u>	<u>1,261,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	40,000	40,000
A033	TOTAL UTILITIES			<u>44,000</u>	<u>70,000</u>	<u>400,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>42,000</u>	<u>69,000</u>	<u>400,000</u>
001	Electricity			42,000	69,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>150,000</u>	<u>1,000</u>
A03402	Rent for Office Building			1,000	150,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>629,000</u>	<u>628,000</u>	<u>670,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>626,000</u>	<u>626,000</u>	<u>650,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4316	Police Station Bumburate (Operations) Chitral					
001	POL Charges A.planes H.coptors S.cars for Generator			626,000	626,000	650,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>128,000</u>	<u>134,000</u>	<u>140,000</u>
A03901	Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001	Stationery			42,000	42,000	40,000
A03902	Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Printing and publication			30,000	30,000	30,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			28,000	30,000	40,000
A03970	Others			<u>26,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			25,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4316	Police Station Bumburate (Operations) Chitral					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>145,000</u>	<u>141,000</u>
A130	TOTAL TRANSPORT			<u>143,000</u>	<u>143,000</u>	<u>140,000</u>
A13001	Transport			<u>143,000</u>	<u>143,000</u>	<u>140,000</u>
001	Transport			143,000	143,000	140,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Bumburate (Operations) Chitral				16,399,000	12,000,000	15,706,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4317	Police Station Yarkhun Lasht (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,178,000</u>	<u>10,399,000</u>	
A011	TOTAL PAY		22		<u>7,206,000</u>	<u>4,476,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF		22		<u>7,206,000</u>	<u>4,476,000</u>	
A01151	Total Basic Pay Other Staff		<u>22</u>		<u>7,206,000</u>	<u>4,476,000</u>	
S138	Sub Inspector	(BPS-14)	1		409,000		
A149	Assistant Sub Inspector	(BPS-11)	3		964,000		
J013	Junior Clerk	(BPS-11)	1		163,000		
H015	Head Constable	(BPS-09)	5		1,415,000		
C088	Constable	(BPS-07)	17		4,255,000		
A012	TOTAL ALLOWANCES				<u>7,972,000</u>	<u>5,923,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,771,000</u>	<u>5,922,000</u>	
A01202	House Rent Allowance				728,000	377,000	
A01203	Conveyance Allowance				681,000	468,000	
A01207	Washing Allowance				47,000	34,000	
A0120Q	Fixed Daily Allowance				956,000	634,000	
A01210	Risk Allowance				<u>1,157,000</u>	<u>1,581,000</u>	
001	Risk Allowance				1,157,000	1,581,000	
A01217	Medical Allowance				486,000	338,000	
A0121T	Adhoc Relief Allowance 2013				182,000	94,000	
A0122C	Adhoc Relief Allowance - 2015				118,000	63,000	
A0122M	Adhoc Releif Allowance 2016				582,000	321,000	
A0122Y	Ad-hoc Relief Allowance 2017				736,000	448,000	
A01233	Unattractive Area Allowance					<u>275,000</u>	
001	Unattractive Area Allowance					275,000	
A0123G	Ad-hoc Relief Allowance-2018				769,000	448,000	
A0123P	Ad-hoc Relief Allowance 2019				769,000	448,000	
A01250	Incentive Allowance				<u>233,000</u>	<u>167,000</u>	
001	Incentive Allowance					167,000	
A01260	Ration Allowance				212,000	153,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4317	Police Station Yarkhun Lasht (Operations) Chitral					
A01261	Constabulary Allowance for Police Personnel			115,000	73,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>1,000</u>	
A01274	Medical Charges			<u>100,000</u>	<u>1,000</u>	
001	Medical Charges			100,000	1,000	
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>712,000</u>	<u>716,000</u>	
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	
A03201	Postage and Telegraph			15,000	15,000	
A03202	Telephone and Trunk Call			38,000	40,000	
A033	TOTAL UTILITIES			<u>44,000</u>	<u>43,000</u>	
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>42,000</u>	<u>42,000</u>	
001	Electricity			42,000	42,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>486,000</u>	<u>485,000</u>	
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001	Travelling Allowance			1,000	1,000	
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>483,000</u>	<u>483,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4317	Police Station Yarkhun Lasht (Operations) Chitral					
001	POL Charges A.planes H.coptors S.cars for Generator			483,000	483,000	
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>128,000</u>	<u>132,000</u>	
A03901	Stationery			<u>42,000</u>	<u>42,000</u>	
001	Stationery			42,000	42,000	
A03902	Printing and Publication			<u>30,000</u>	<u>30,000</u>	
001	Printing and publication			30,000	30,000	
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			28,000	28,000	
A03970	Others			<u>26,000</u>	<u>31,000</u>	
002	Other Contingencies			25,000	30,000	
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4317	Police Station Yarkhun Lasht (Operations) Chitral					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>113,000</u>	
A130	TOTAL TRANSPORT			<u>111,000</u>	<u>111,000</u>	
A13001	Transport			<u>111,000</u>	<u>111,000</u>	
001	Transport			111,000	111,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201	Furniture and Fixture			1,000	1,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Yarkhun Lasht (Operations) Chitral				16,010,000	11,233,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4318	Police Station Rumboor (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,080,000</u>	<u>9,978,000</u>	<u>13,256,000</u>
A011	TOTAL PAY		22	22	<u>7,167,000</u>	<u>4,250,000</u>	<u>7,528,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>7,167,000</u>	<u>4,250,000</u>	<u>7,528,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>7,167,000</u>	<u>4,250,000</u>	<u>7,528,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	6	6	1,698,000		1,783,000
C088	Constable	(BPS-07)	17	17	4,255,000		4,468,000
A012	TOTAL ALLOWANCES				<u>7,913,000</u>	<u>5,728,000</u>	<u>5,728,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,712,000</u>	<u>5,726,000</u>	<u>5,726,000</u>
A01202	House Rent Allowance				725,000	362,000	362,000
A01203	Conveyance Allowance				670,000	444,000	444,000
A01207	Washing Allowance				47,000	33,000	33,000
A0120Q	Fixed Daily Allowance				930,000	612,000	612,000
A01210	Risk Allowance				<u>1,153,000</u>	<u>1,514,000</u>	<u>1,514,000</u>
001	Risk Allowance				1,153,000	1,514,000	1,514,000
A01217	Medical Allowance				486,000	326,000	326,000
A0121T	Adhoc Relief Allowance 2013				181,000	88,000	88,000
A0122C	Adhoc Relief Allowance - 2015				118,000	57,000	57,000
A0122M	Adhoc Releif Allowance 2016				579,000	303,000	303,000
A0122Y	Ad-hoc Relief Allowance 2017				733,000	425,000	425,000
A01233	Unattractive Area Allowance					<u>340,000</u>	<u>340,000</u>
001	Unattractive Area Allowance					340,000	340,000
A0123G	Ad-hoc Relief Allowance-2018				765,000	425,000	425,000
A0123P	Ad-hoc Relief Allowance 2019				765,000	425,000	425,000
A01250	Incentive Allowance				<u>233,000</u>	<u>161,000</u>	<u>161,000</u>
001	Incentive Allowance					161,000	161,000
A01260	Ration Allowance				212,000	142,000	142,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4318	Police Station Rumboor (Operations) Chitral					
A01261	Constabulary Allowance for Police Personnel			115,000	69,000	69,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>2,000</u>	<u>2,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges			100,000	1,000	1,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary			100,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>894,000</u>	<u>898,000</u>	<u>1,275,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>44,000</u>	<u>43,000</u>	<u>400,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>42,000</u>	<u>42,000</u>	<u>400,000</u>
001	Electricity			42,000	42,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>668,000</u>	<u>667,000</u>	<u>685,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>665,000</u>	<u>665,000</u>	<u>665,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4318	Police Station Rumboor (Operations) Chitral					
001	POL Charges A.planes H.coptors S.cars for Generator			665,000	665,000	665,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>128,000</u>	<u>134,000</u>	<u>140,000</u>
A03901	Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001	Stationery			42,000	42,000	40,000
A03902	Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Printing and publication			30,000	30,000	30,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			28,000	30,000	40,000
A03970	Others			<u>26,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			25,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4318	Police Station Rumboor (Operations) Chitral					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>155,000</u>	<u>154,000</u>	<u>141,000</u>
A130	TOTAL TRANSPORT			<u>152,000</u>	<u>152,000</u>	<u>140,000</u>
A13001	Transport			<u>152,000</u>	<u>152,000</u>	<u>140,000</u>
001	Transport			152,000	152,000	140,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Rumboor (Operations) Chitral				16,135,000	11,035,000	14,672,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4319	Police Station Ashirate (Operations) Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,702,000</u>	<u>20,314,000</u>	<u>24,286,000</u>
A011	TOTAL PAY	<u>45</u>	<u>45</u>	<u>11,783,000</u>	<u>8,403,000</u>	<u>12,375,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>523,000</u>	<u>453,000</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>453,000</u>	<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>44</u>	<u>44</u>	<u>11,260,000</u>	<u>7,950,000</u>	<u>11,825,000</u>
A01151	Total Basic Pay Other Staff	<u>44</u>	<u>44</u>	<u>11,260,000</u>	<u>7,950,000</u>	<u>11,825,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088	Constable (BPS-07)	35	35	8,757,000		9,195,000
A012	TOTAL ALLOWANCES			<u>12,919,000</u>	<u>11,911,000</u>	<u>11,911,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,718,000</u>	<u>11,909,000</u>	<u>11,909,000</u>
A01202	House Rent Allowance			1,191,000	761,000	761,000
A01203	Conveyance Allowance			1,113,000	947,000	947,000
A01207	Washing Allowance			79,000	68,000	68,000
A01208	Dress Allowance				13,000	13,000
A0120Q	Fixed Daily Allowance			1,520,000	1,285,000	1,285,000
A01210	Risk Allowance			<u>1,929,000</u>	<u>3,154,000</u>	<u>3,154,000</u>
001	Risk Allowance			1,929,000	3,154,000	3,154,000
A01217	Medical Allowance			806,000	693,000	693,000
A0121T	Adhoc Relief Allowance 2013			299,000	171,000	171,000
A0122C	Adhoc Relief Allowance - 2015			194,000	117,000	117,000
A0122M	Adhoc Releif Allowance 2016			952,000	599,000	599,000
A0122Y	Ad-hoc Relief Allowance 2017			1,204,000	840,000	840,000
A01233	Unattractive Area Allowance				<u>783,000</u>	<u>783,000</u>
001	Unattractive Area Allowance				783,000	783,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4319	Police Station Ashirate (Operations) Chitral					
A0123G	Ad-hoc Relief Allowance-2018			1,238,000	840,000	840,000
A0123P	Ad-hoc Relief Allowance 2019			1,238,000	840,000	840,000
A01250	Incentive Allowance			<u>400,000</u>	<u>350,000</u>	<u>350,000</u>
001	Incentive Allowance				350,000	350,000
A01260	Ration Allowance			360,000	307,000	307,000
A01261	Constabulary Allowance for Police Personnel			180,000	141,000	141,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>2,000</u>	<u>2,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges			100,000	1,000	1,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary			100,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>696,000</u>	<u>731,000</u>	<u>1,111,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	40,000	40,000
A033	TOTAL UTILITIES			<u>44,000</u>	<u>43,000</u>	<u>400,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>42,000</u>	<u>42,000</u>	<u>400,000</u>
001	Electricity			42,000	42,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A03402	Rent for Office Building			1,000	30,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4319	Police Station Ashirate (Operations) Chitral					
A038	TOTAL TRAVEL & TRANSPORTATION			470,000	469,000	520,000
A03805	Travelling Allowance			1,000	1,000	20,000
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			467,000	467,000	500,000
001	POL Charges A.planes H.coptors S.cars for Generator			467,000	467,000	500,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			128,000	134,000	140,000
A03901	Stationery			42,000	42,000	40,000
001	Stationery			42,000	42,000	40,000
A03902	Printing and Publication			30,000	30,000	30,000
001	Printing and publication			30,000	30,000	30,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			28,000	30,000	40,000
A03970	Others			26,000	31,000	30,000
002	Other Contingencies			25,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4319	Police Station Ashirate (Operations) Chitral					
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>109,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>107,000</u>	<u>107,000</u>	<u>100,000</u>
A13001	Transport			<u>107,000</u>	<u>107,000</u>	<u>100,000</u>
001	Transport			107,000	107,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4319	Police Station Ashirate (Operations) Chitral					
Police Station Ashirate (Operations) Chitral				25,514,000	21,159,000	25,498,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4320	Police Station Over (Operations)						
	Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,293,000</u>	<u>11,902,000</u>	
A011	TOTAL PAY		<u>26</u>		<u>6,778,000</u>	<u>4,980,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>		<u>6,778,000</u>	<u>4,980,000</u>	
A01151	Total Basic Pay Other Staff		<u>26</u>		<u>6,778,000</u>	<u>4,980,000</u>	
S138	Sub Inspector	(BPS-14)	1		409,000		
A149	Assistant Sub Inspector	(BPS-11)	1		321,000		
J013	Junior Clerk	(BPS-11)	1		163,000		
H015	Head Constable	(BPS-09)	4		1,131,000		
C088	Constable	(BPS-07)	19		4,754,000		
A012	TOTAL ALLOWANCES				<u>7,515,000</u>	<u>6,922,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,314,000</u>	<u>6,921,000</u>	
A01202	House Rent Allowance				692,000	438,000	
A01203	Conveyance Allowance				636,000	531,000	
A01207	Washing Allowance				45,000	40,000	
A0120Q	Fixed Daily Allowance				871,000	750,000	
A01210	Risk Allowance				<u>1,097,000</u>	<u>1,821,000</u>	
001	Risk Allowance				1,097,000	1,821,000	
A01217	Medical Allowance				468,000	399,000	
A0121T	Adhoc Relief Allowance 2013				172,000	113,000	
A0122C	Adhoc Relief Allowance - 2015				112,000	68,000	
A0122M	Adhoc Relief Allowance 2016				548,000	355,000	
A0122Y	Ad-hoc Relief Allowance 2017				692,000	498,000	
A01233	Unattractive Area Allowance					<u>452,000</u>	
001	Unattractive Area Allowance					452,000	
A0123G	Ad-hoc Relief Allowance-2018				725,000	498,000	
A0123P	Ad-hoc Relief Allowance 2019				725,000	498,000	
A01250	Incentive Allowance				<u>223,000</u>	<u>198,000</u>	
001	Incentive Allowance					198,000	
A01260	Ration Allowance				204,000	181,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4320	Police Station Oveer (Operations) Chitral					
A01261	Constabulary Allowance for Police Personnel			104,000	81,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	1,000	
A01274	Medical Charges			100,000		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000	1,000	
001	Leave Salary			100,000	1,000	
A03	TOTAL OPERATING EXPENSES			685,000	691,000	
A032	TOTAL COMMUNICATIONS			53,000	55,000	
A03201	Postage and Telegraph			15,000	15,000	
A03202	Telephone and Trunk Call			38,000	40,000	
A033	TOTAL UTILITIES			44,000	43,000	
A03301	Gas			1,000	1,000	
A03303	Electricity			42,000	42,000	
001	Electricity			42,000	42,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			459,000	458,000	
A03805	Travelling Allowance			1,000	1,000	
001	Travelling Allowance			1,000	1,000	
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			456,000	456,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4320	Police Station Oveer (Operations) Chitral					
001	POL Charges A.planes H.coptors S.cars for Generator			456,000	456,000	
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>128,000</u>	<u>134,000</u>	
A03901	Stationery			<u>42,000</u>	<u>42,000</u>	
001	Stationery			42,000	42,000	
A03902	Printing and Publication			<u>30,000</u>	<u>30,000</u>	
001	Printing and publication			30,000	30,000	
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			28,000	30,000	
A03970	Others			<u>26,000</u>	<u>31,000</u>	
002	Other Contingencies			25,000	30,000	
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4320	Police Station Oveer (Operations) Chitral					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>107,000</u>	<u>106,000</u>	
A130	TOTAL TRANSPORT			<u>104,000</u>	<u>104,000</u>	
A13001	Transport			<u>104,000</u>	<u>104,000</u>	
001	Transport			104,000	104,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201	Furniture and Fixture			1,000	1,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Oveer (Operations) Chitral				15,091,000	12,704,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4321	Police Station Harcin Laspur (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,001,000</u>	<u>9,471,000</u>	
A011	TOTAL PAY		22		<u>5,675,000</u>	<u>3,876,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF		22		<u>5,675,000</u>	<u>3,876,000</u>	
A01151	Total Basic Pay Other Staff		22		<u>5,675,000</u>	<u>3,876,000</u>	
S138	Sub Inspector	(BPS-14)	1		409,000		
J013	Junior Clerk	(BPS-11)	1		163,000		
H015	Head Constable	(BPS-09)	3		848,000		
C088	Constable	(BPS-07)	17		4,255,000		
A012	TOTAL ALLOWANCES				<u>6,326,000</u>	<u>5,595,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,125,000</u>	<u>5,593,000</u>	
A01202	House Rent Allowance				584,000	361,000	
A01203	Conveyance Allowance				532,000	435,000	
A01207	Washing Allowance				38,000	33,000	
A0120Q	Fixed Daily Allowance				714,000	624,000	
A01210	Risk Allowance				<u>917,000</u>	<u>1,494,000</u>	
001	Risk Allowance				917,000	1,494,000	
A01217	Medical Allowance				396,000	330,000	
A0121T	Adhoc Relief Allowance 2013				144,000	80,000	
A0122C	Adhoc Relief Allowance - 2015				93,000	53,000	
A0122M	Adhoc Relief Allowance 2016				458,000	265,000	
A0122Y	Ad-hoc Relief Allowance 2017				580,000	388,000	
A01233	Unattractive Area Allowance					<u>374,000</u>	
001	Unattractive Area Allowance					374,000	
A0123G	Ad-hoc Relief Allowance-2018				613,000	388,000	
A0123P	Ad-hoc Relief Allowance 2019				613,000	388,000	
A01250	Incentive Allowance				<u>186,000</u>	<u>162,000</u>	
001	Incentive Allowance					162,000	
A01260	Ration Allowance				172,000	150,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4321	Police Station Harcin Laspur (Operations) Chitral					
A01261	Constabulary Allowance for Police Personnel			85,000	68,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>2,000</u>	
A01274	Medical Charges			<u>100,000</u>	<u>1,000</u>	
001	Medical Charges			100,000	1,000	
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>1,000</u>	
001	Leave Salary			100,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>583,000</u>	<u>592,000</u>	
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	
A03201	Postage and Telegraph			15,000	15,000	
A03202	Telephone and Trunk Call			38,000	40,000	
A033	TOTAL UTILITIES			<u>44,000</u>	<u>51,000</u>	
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>42,000</u>	<u>50,000</u>	
001	Electricity			42,000	50,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>357,000</u>	<u>356,000</u>	
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001	Travelling Allowance			1,000	1,000	
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>354,000</u>	<u>354,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4321	Police Station Harcin Laspur (Operations) Chitral					
001	POL Charges A.planes H.coptors S.cars for Generator			354,000	354,000	
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>128,000</u>	<u>129,000</u>	
A03901	Stationery			<u>42,000</u>	<u>42,000</u>	
001	Stationery			42,000	42,000	
A03902	Printing and Publication			<u>30,000</u>	<u>30,000</u>	
001	Printing and publication			30,000	30,000	
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			28,000	30,000	
A03970	Others			<u>26,000</u>	<u>26,000</u>	
002	Other Contingencies			25,000	25,000	
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4321	Police Station Harcin Laspur (Operations) Chitral					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>102,000</u>	
A130	TOTAL TRANSPORT			<u>81,000</u>	<u>100,000</u>	
A13001	Transport			<u>81,000</u>	<u>100,000</u>	
001	Transport			81,000	100,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201	Furniture and Fixture			1,000	1,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Harcin Laspur (Operations) Chitral				12,674,000	10,170,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4322	Police Station Arkari (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,159,000</u>	<u>1,000</u>	<u>5,780,000</u>
A011	TOTAL PAY		20	20	<u>5,278,000</u>		<u>5,545,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>5,278,000</u>		<u>5,545,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>5,278,000</u>		<u>5,545,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	13	13	3,254,000		3,417,000
A012	TOTAL ALLOWANCES				<u>5,881,000</u>	<u>1,000</u>	<u>235,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,680,000</u>		<u>234,000</u>
A01202	House Rent Allowance				539,000		100,000
A01203	Conveyance Allowance				497,000		
A01207	Washing Allowance				34,000		
A0120Q	Fixed Daily Allowance				675,000		
A01210	Risk Allowance				<u>842,000</u>		<u>20,000</u>
001	Risk Allowance				842,000		20,000
A01217	Medical Allowance				360,000		50,000
A0121T	Adhoc Relief Allowance 2013				134,000		
A0122C	Adhoc Relief Allowance - 2015				87,000		20,000
A0122M	Adhoc Releif Allowance 2016				426,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				539,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				571,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				571,000		1,000
A01250	Incentive Allowance				<u>167,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				155,000		1,000
A01261	Constabulary Allowance for Police Personnel				83,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4322	Police Station Arkari (Operations) Chitral					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	1,000	1,000
A01274	Medical Charges			100,000	1,000	1,000
001	Medical Charges			100,000	1,000	1,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			487,000	650,000	911,000
A032	TOTAL COMMUNICATIONS			53,000	53,000	50,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			44,000	51,000	400,000
A03301	Gas			1,000	1,000	
A03303	Electricity			42,000	50,000	400,000
001	Electricity			42,000	50,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	80,000	1,000
A03402	Rent for Office Building			1,000	80,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			261,000	332,000	320,000
A03805	Travelling Allowance			1,000	1,000	20,000
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			258,000	330,000	300,000
001	POL Charges A.planes H.coptors S.cars for Generator			258,000	330,000	300,000
A03808	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4322	Police Station Arkari (Operations) Chitral					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>128,000</u>	<u>134,000</u>	<u>140,000</u>
A03901	Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001	Stationery			42,000	42,000	40,000
A03902	Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Printing and publication			30,000	30,000	30,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			28,000	30,000	40,000
A03970	Others			<u>26,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			25,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4322	Police Station Arkari (Operations) Chitral					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>62,000</u>	<u>62,000</u>	<u>56,000</u>
A130	TOTAL TRANSPORT			<u>59,000</u>	<u>60,000</u>	<u>55,000</u>
A13001	Transport			<u>59,000</u>	<u>60,000</u>	<u>55,000</u>
001	Transport			59,000	60,000	55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Arkari (Operations) Chitral				11,714,000	718,000	6,747,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4323	Police Station Chitral (Investigation) Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,049,000</u>	<u>50,000</u>	<u>2,259,000</u>
A011	TOTAL PAY	6	6	<u>1,878,000</u>		<u>1,975,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,355,000</u>		<u>1,425,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,355,000</u>		<u>1,425,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015	Head Constable (BPS-09)	1	1	283,000		298,000
C088	Constable (BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES			<u>2,171,000</u>	<u>50,000</u>	<u>284,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,970,000</u>		<u>234,000</u>
A01202	House Rent Allowance			177,000		100,000
A01203	Conveyance Allowance			187,000		
A01207	Washing Allowance			11,000		
A0120Q	Fixed Daily Allowance			249,000		
A01210	Risk Allowance			<u>295,000</u>		<u>20,000</u>
001	Risk Allowance			295,000		20,000
A01217	Medical Allowance			104,000		50,000
A0121T	Adhoc Relief Allowance 2013			48,000		
A0122C	Adhoc Relief Allowance - 2015			31,000		20,000
A0122M	Adhoc Relief Allowance 2016			152,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			192,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			192,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			192,000		1,000
A01250	Incentive Allowance			<u>47,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			49,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4323	Police Station Chitral (Investigation) Chitral					
A01261	Constabulary Allowance for Police Personnel			29,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>600,000</u>	<u>485,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>451,000</u>	<u>320,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>50,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	50,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>180,000</u>	<u>400,000</u>	<u>300,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	400,000	300,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4323	Police Station Chitral (Investigation) Chitral					
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>131,000</u>	<u>132,000</u>	<u>155,000</u>
A03901	Stationery			<u>19,000</u>	<u>19,000</u>	<u>30,000</u>
001	Stationery			19,000	19,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			78,000	80,000	80,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	20,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4323	Police Station Chitral (Investigation) Chitral					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>56,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001	Transport			50,000	80,000	55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Chitral (Investigation) Chitral				4,440,000	737,000	2,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4324	Police Station Arando (Investigation) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,427,000</u>		<u>1,489,000</u>
A011	TOTAL PAY		4	4	<u>1,193,000</u>		<u>1,255,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,193,000</u>		<u>1,255,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,193,000</u>		<u>1,255,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,234,000</u>		<u>234,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,234,000</u>		<u>234,000</u>
A01202	House Rent Allowance				114,000		100,000
A01203	Conveyance Allowance				104,000		
A01207	Washing Allowance				7,000		
A0120Q	Fixed Daily Allowance				157,000		
A01210	Risk Allowance				<u>190,000</u>		<u>20,000</u>
001	Risk Allowance				190,000		20,000
A01217	Medical Allowance				72,000		50,000
A0121T	Adhoc Relief Allowance 2013				30,000		
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				96,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				122,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				121,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				121,000		1,000
A01250	Incentive Allowance				<u>28,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				33,000		1,000
A01261	Constabulary Allowance for Police Personnel				19,000		1,000
A03	TOTAL OPERATING EXPENSES				<u>309,000</u>	<u>528,000</u>	<u>455,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4324	Police Station Arando (Investigation) Chitral					
A033	TOTAL UTILITIES			<u>1,000</u>		
A03304	Hot and Cold Weather Charges			1,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>400,000</u>	<u>300,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>400,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	400,000	300,000
A039	TOTAL GENERAL			<u>128,000</u>	<u>128,000</u>	<u>155,000</u>
A03901	Stationery			<u>19,000</u>	<u>19,000</u>	<u>30,000</u>
001	Stationery			19,000	19,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03953	Investigation Cost			78,000	78,000	80,000
A03970	Others			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	20,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
A13001	Transport			<u>50,000</u>	<u>100,000</u>	<u>55,000</u>
001	Transport			50,000	100,000	55,000
Police Station Arando (Investigation) Chitral				2,786,000	628,000	1,999,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4325	Police Station Darosh (Investigation) Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,948,000</u>	<u>50,000</u>	<u>1,699,000</u>
A011	TOTAL PAY	4	4	<u>1,345,000</u>		<u>1,415,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>822,000</u>		<u>865,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>822,000</u>		<u>865,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
C088	Constable (BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES			<u>1,603,000</u>	<u>50,000</u>	<u>284,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,402,000</u>		<u>234,000</u>
A01202	House Rent Allowance			125,000		100,000
A01203	Conveyance Allowance			141,000		
A01207	Washing Allowance			7,000		
A0120Q	Fixed Daily Allowance			183,000		
A01210	Risk Allowance			<u>207,000</u>		<u>20,000</u>
001	Risk Allowance			207,000		20,000
A01217	Medical Allowance			68,000		50,000
A0121T	Adhoc Relief Allowance 2013			34,000		
A0122C	Adhoc Relief Allowance - 2015			22,000		20,000
A0122M	Adhoc Releif Allowance 2016			109,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			137,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			137,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			137,000		1,000
A01250	Incentive Allowance			<u>28,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			33,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4325	Police Station Darosh (Investigation) Chitral					
A01261	Constabulary Allowance for Police Personnel			19,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>581,000</u>	<u>485,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>431,000</u>	<u>320,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	30,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>180,000</u>	<u>400,000</u>	<u>300,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	400,000	300,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4325	Police Station Darosh (Investigation) Chitral					
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>131,000</u>	<u>133,000</u>	<u>155,000</u>
A03901	Stationery			<u>19,000</u>	<u>19,000</u>	<u>30,000</u>
001	Stationery			19,000	19,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			78,000	80,000	80,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4325	Police Station Darosh (Investigation) Chitral					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>56,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001	Transport			50,000	80,000	55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Darosh (Investigation) Chitral				3,339,000	718,000	2,240,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4326	Police Station Ayun (Investigation) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,104,000</u>	<u>50,000</u>	<u>1,275,000</u>
A011	TOTAL PAY		3	3	<u>942,000</u>		<u>991,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>942,000</u>		<u>991,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>942,000</u>		<u>991,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>1,162,000</u>	<u>50,000</u>	<u>284,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>961,000</u>		<u>234,000</u>
A01202	House Rent Allowance				89,000		100,000
A01203	Conveyance Allowance				81,000		
A01207	Washing Allowance				5,000		
A0120Q	Fixed Daily Allowance				124,000		
A01210	Risk Allowance				<u>147,000</u>		<u>20,000</u>
001	Risk Allowance				147,000		20,000
A01217	Medical Allowance				54,000		50,000
A0121T	Adhoc Relief Allowance 2013				24,000		
A0122C	Adhoc Relief Allowance - 2015				15,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				76,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				96,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				95,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				95,000		1,000
A01250	Incentive Allowance				<u>19,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				25,000		1,000
A01261	Constabulary Allowance for Police Personnel				16,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>50,000</u>	<u>50,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4326	Police Station Ayun (Investigation) Chitral					
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>579,000</u>	<u>485,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>431,000</u>	<u>320,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	30,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>400,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	400,000	300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>131,000</u>	<u>131,000</u>	<u>155,000</u>
A03901	Stationery			<u>19,000</u>	<u>19,000</u>	<u>30,000</u>
001	Stationery			19,000	19,000	30,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4326	Police Station Ayun (Investigation) Chitral					
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			78,000	78,000	80,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>56,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4326	Police Station Ayun (Investigation) Chitral					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001	Transport			50,000	80,000	55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Ayun (Investigation) Chitral				2,495,000	716,000	1,816,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4327	Police Station Buni (Investigation) Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,796,000</u>	<u>50,000</u>	
A011	TOTAL PAY	4		<u>1,274,000</u>		
A011-1	TOTAL PAY OF OFFICERS	1		<u>523,000</u>		
A01101	Total Basic Pay Of Officer	1		<u>523,000</u>		
I012	Inspector (BPS-16)	1		523,000		
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>751,000</u>		
A01151	Total Basic Pay Other Staff	3		<u>751,000</u>		
C088	Constable (BPS-07)	3		751,000		
A012	TOTAL ALLOWANCES			<u>1,522,000</u>	<u>50,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,321,000</u>		
A01202	House Rent Allowance			120,000		
A01203	Conveyance Allowance			130,000		
A01207	Washing Allowance			7,000		
A0120Q	Fixed Daily Allowance			157,000		
A01210	Risk Allowance			<u>200,000</u>		
001	Risk Allowance			200,000		
A01217	Medical Allowance			68,000		
A0121T	Adhoc Relief Allowance 2013			32,000		
A0122C	Adhoc Relief Allowance - 2015			21,000		
A0122M	Adhoc Releif Allowance 2016			103,000		
A0122Y	Ad-hoc Relief Allowance 2017			130,000		
A0123G	Ad-hoc Relief Allowance-2018			130,000		
A0123P	Ad-hoc Relief Allowance 2019			130,000		
A01250	Incentive Allowance			28,000		
A01260	Ration Allowance			33,000		
A01261	Constabulary Allowance for Police Personnel			17,000		
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4327	Police Station Buni (Investigation) Chitral					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	
001	Medical Charges			100,000	50,000	
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>552,000</u>	
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	
A03201	Postage and Telegraph			15,000	15,000	
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>402,000</u>	
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001	Travelling Allowance			1,000	1,000	
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>400,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	400,000	
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4327	Police Station Buni (Investigation) Chitral					
A039	TOTAL GENERAL			<u>131,000</u>	<u>133,000</u>	
A03901	Stationery			<u>19,000</u>	<u>19,000</u>	
001	Stationery			19,000	19,000	
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	
001	Printing and publication			11,000	11,000	
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			78,000	80,000	
A03970	Others			<u>21,000</u>	<u>22,000</u>	
002	Other Contingencies			20,000	21,000	
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4327	Police Station Buni (Investigation) Chitral					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	
A13001	Transport			<u>50,000</u>	<u>80,000</u>	
001	Transport			50,000	80,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201	Furniture and Fixture			1,000	1,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Buni (Investigation) Chitral				3,187,000	689,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4328	Police Station Mastooj (Investigation)						
	Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,529,000</u>	<u>50,000</u>	
A011	TOTAL PAY		2		<u>659,000</u>		
A011-2	TOTAL PAY OF OTHER STAFF		2		<u>659,000</u>		
A01151	Total Basic Pay Other Staff		2		<u>659,000</u>		
S138	Sub Inspector	(BPS-14)	1		409,000		
C088	Constable	(BPS-07)	1		250,000		
A012	TOTAL ALLOWANCES				<u>870,000</u>	<u>50,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>669,000</u>		
A01202	House Rent Allowance				62,000		
A01203	Conveyance Allowance				57,000		
A01207	Washing Allowance				4,000		
A0120Q	Fixed Daily Allowance				92,000		
A01210	Risk Allowance				<u>101,000</u>		
001	Risk Allowance				101,000		
A01217	Medical Allowance				36,000		
A0121T	Adhoc Relief Allowance 2013				17,000		
A0122C	Adhoc Relief Allowance - 2015				11,000		
A0122M	Adhoc Releif Allowance 2016				53,000		
A0122Y	Ad-hoc Relief Allowance 2017				67,000		
A0123G	Ad-hoc Relief Allowance-2018				67,000		
A0123P	Ad-hoc Relief Allowance 2019				67,000		
A01250	Incentive Allowance				9,000		
A01260	Ration Allowance				16,000		
A01261	Constabulary Allowance for Police Personnel				10,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>50,000</u>	
A01274	Medical Charges				<u>100,000</u>	<u>50,000</u>	
001	Medical Charges				100,000	50,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4328	Police Station Mastooj (Investigation)					
	Chitral					
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>332,000</u>	
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	
A03201	Postage and Telegraph			15,000	15,000	
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>182,000</u>	
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001	Travelling Allowance			1,000	1,000	
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>180,000</u>	<u>180,000</u>	
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>131,000</u>	<u>133,000</u>	
A03901	Stationery			<u>19,000</u>	<u>19,000</u>	
001	Stationery			19,000	19,000	
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	
001	Printing and publication			11,000	11,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4328	Police Station Mastooj (Investigation) Chitral					
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			78,000	80,000	
A03970	Others			<u>21,000</u>	<u>22,000</u>	
002	Other Contingencies			20,000	21,000	
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	
A13001	Transport			<u>50,000</u>	<u>50,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4328	Police Station Mastooj (Investigation) Chitral					
001	Transport			50,000	50,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201	Furniture and Fixture			1,000	1,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Mastooj (Investigation) Chitral				1,920,000	439,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2021-2022
					Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4329	Police Station Mulkoh (Investigation) Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				1,529,000	50,000
A011	TOTAL PAY		2		659,000	
A011-2	TOTAL PAY OF OTHER STAFF		2		659,000	
A01151	Total Basic Pay Other Staff		2		659,000	
S138	Sub Inspector	(BPS-14)	1		409,000	
C088	Constable	(BPS-07)	1		250,000	
A012	TOTAL ALLOWANCES				870,000	50,000
A012-1	TOTAL REGULAR ALLOWANCES				669,000	
A01202	House Rent Allowance				62,000	
A01203	Conveyance Allowance				57,000	
A01207	Washing Allowance				4,000	
A0120Q	Fixed Daily Allowance				92,000	
A01210	Risk Allowance				101,000	
001	Risk Allowance				101,000	
A01217	Medical Allowance				36,000	
A0121T	Adhoc Relief Allowance 2013				17,000	
A0122C	Adhoc Relief Allowance - 2015				11,000	
A0122M	Adhoc Releif Allowance 2016				53,000	
A0122Y	Ad-hoc Relief Allowance 2017				67,000	
A0123G	Ad-hoc Relief Allowance-2018				67,000	
A0123P	Ad-hoc Relief Allowance 2019				67,000	
A01250	Incentive Allowance				9,000	
A01260	Ration Allowance				16,000	
A01261	Constabulary Allowance for Police Personnel				10,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				201,000	50,000
A01274	Medical Charges				100,000	50,000
001	Medical Charges				100,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4329	Police Station Mulkoh (Investigation) Chitral					
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>361,000</u>	
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	
A03201	Postage and Telegraph			15,000	15,000	
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>211,000</u>	
A03805	Travelling Allowance			<u>1,000</u>	<u>30,000</u>	
001	Travelling Allowance			1,000	30,000	
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>180,000</u>	<u>180,000</u>	
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>131,000</u>	<u>133,000</u>	
A03901	Stationery			<u>19,000</u>	<u>19,000</u>	
001	Stationery			19,000	19,000	
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	
001	Printing and publication			11,000	11,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4329	Police Station Mulkoh (Investigation) Chitral					
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			78,000	80,000	
A03970	Others			<u>21,000</u>	<u>22,000</u>	
002	Other Contingencies			20,000	21,000	
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	
A13001	Transport			<u>50,000</u>	<u>80,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4329	Police Station Mulkoh (Investigation) Chitral					
001	Transport			50,000	80,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201	Furniture and Fixture			1,000	1,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Mulkoh (Investigation) Chitral				1,920,000	498,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4330	Police Station Tor Koh (Investigation) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,529,000</u>	<u>50,000</u>	
A011	TOTAL PAY		2		<u>659,000</u>		
A011-2	TOTAL PAY OF OTHER STAFF		2		<u>659,000</u>		
A01151	Total Basic Pay Other Staff		2		<u>659,000</u>		
S138	Sub Inspector	(BPS-14)	1		409,000		
C088	Constable	(BPS-07)	1		250,000		
A012	TOTAL ALLOWANCES				<u>870,000</u>	<u>50,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>669,000</u>		
A01202	House Rent Allowance				62,000		
A01203	Conveyance Allowance				57,000		
A01207	Washing Allowance				4,000		
A0120Q	Fixed Daily Allowance				92,000		
A01210	Risk Allowance				<u>101,000</u>		
001	Risk Allowance				101,000		
A01217	Medical Allowance				36,000		
A0121T	Adhoc Relief Allowance 2013				17,000		
A0122C	Adhoc Relief Allowance - 2015				11,000		
A0122M	Adhoc Releif Allowance 2016				53,000		
A0122Y	Ad-hoc Relief Allowance 2017				67,000		
A0123G	Ad-hoc Relief Allowance-2018				67,000		
A0123P	Ad-hoc Relief Allowance 2019				67,000		
A01250	Incentive Allowance				9,000		
A01260	Ration Allowance				16,000		
A01261	Constabulary Allowance for Police Personnel				10,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>50,000</u>	
A01274	Medical Charges				<u>100,000</u>	<u>50,000</u>	
001	Medical Charges				100,000	50,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4330	Police Station Tor Koh (Investigation) Chitral					
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>332,000</u>	
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	
A03201	Postage and Telegraph			15,000	15,000	
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>182,000</u>	
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001	Travelling Allowance			1,000	1,000	
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>180,000</u>	<u>180,000</u>	
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>131,000</u>	<u>133,000</u>	
A03901	Stationery			<u>19,000</u>	<u>19,000</u>	
001	Stationery			19,000	19,000	
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	
001	Printing and publication			11,000	11,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4330	Police Station Tor Koh (Investigation)					
	Chitral					
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			78,000	80,000	
A03970	Others			<u>21,000</u>	<u>22,000</u>	
002	Other Contingencies			20,000	21,000	
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	
A13001	Transport			<u>50,000</u>	<u>50,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4330	Police Station Tor Koh (Investigation) Chitral					
001	Transport			50,000	50,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201	Furniture and Fixture			1,000	1,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Tor Koh (Investigation) Chitral				1,920,000	439,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4331	Police Station Lotkoh (Investigation) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,529,000</u>	<u>50,000</u>	<u>977,000</u>
A011	TOTAL PAY		2	2	<u>659,000</u>		<u>693,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>659,000</u>		<u>693,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>659,000</u>		<u>693,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
C088	Constable	(BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>870,000</u>	<u>50,000</u>	<u>284,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>669,000</u>		<u>234,000</u>
A01202	House Rent Allowance				62,000		100,000
A01203	Conveyance Allowance				57,000		
A01207	Washing Allowance				4,000		
A0120Q	Fixed Daily Allowance				92,000		
A01210	Risk Allowance				<u>101,000</u>		<u>20,000</u>
001	Risk Allowance				101,000		20,000
A01217	Medical Allowance				36,000		50,000
A0121T	Adhoc Relief Allowance 2013				17,000		
A0122C	Adhoc Relief Allowance - 2015				11,000		20,000
A0122M	Adhoc Releif Allowance 2016				53,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				67,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				67,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				67,000		1,000
A01250	Incentive Allowance				<u>9,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				16,000		1,000
A01261	Constabulary Allowance for Police Personnel				10,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges				<u>100,000</u>	<u>50,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4331	Police Station Lotkoh (Investigation) Chitral					
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>552,000</u>	<u>485,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>402,000</u>	<u>320,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>400,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	400,000	300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>131,000</u>	<u>133,000</u>	<u>155,000</u>
A03901	Stationery			<u>19,000</u>	<u>19,000</u>	<u>30,000</u>
001	Stationery			19,000	19,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4331	Police Station Lotkoh (Investigation) Chitral					
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			78,000	80,000	80,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>56,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4331	Police Station Lotkoh (Investigation) Chitral					
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001	Transport			50,000	80,000	55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Lotkoh (Investigation) Chitral				1,920,000	689,000	1,518,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4332	Police Station Koghozi (Investigation) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,628,000</u>	<u>50,000</u>	<u>1,539,000</u>
A011	TOTAL PAY		4	4	<u>1,193,000</u>		<u>1,255,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,193,000</u>		<u>1,255,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,193,000</u>		<u>1,255,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,435,000</u>	<u>50,000</u>	<u>284,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,234,000</u>		<u>234,000</u>
A01202	House Rent Allowance				114,000		100,000
A01203	Conveyance Allowance				104,000		
A01207	Washing Allowance				7,000		
A0120Q	Fixed Daily Allowance				157,000		
A01210	Risk Allowance				<u>190,000</u>		<u>20,000</u>
001	Risk Allowance				190,000		20,000
A01217	Medical Allowance				72,000		50,000
A0121T	Adhoc Relief Allowance 2013				30,000		
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Relief Allowance 2016				96,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				122,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				121,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				121,000		1,000
A01250	Incentive Allowance				<u>28,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				33,000		1,000
A01261	Constabulary Allowance for Police Personnel				19,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>50,000</u>	<u>50,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4332	Police Station Koghozi (Investigation) Chitral					
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>552,000</u>	<u>485,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>402,000</u>	<u>320,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>400,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	400,000	300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>131,000</u>	<u>133,000</u>	<u>155,000</u>
A03901	Stationery			<u>19,000</u>	<u>19,000</u>	<u>30,000</u>
001	Stationery			19,000	19,000	30,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4332	Police Station Koghozi (Investigation) Chitral					
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			78,000	80,000	80,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>56,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4332	Police Station Koghozi (Investigation) Chitral					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001	Transport			50,000	80,000	55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Koghozi (Investigation) Chitral				3,019,000	689,000	2,080,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4333	Police Station Shaghoor (Investigation) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,529,000</u>	<u>50,000</u>	<u>977,000</u>
A011	TOTAL PAY		2	2	<u>659,000</u>		<u>693,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>659,000</u>		<u>693,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>659,000</u>		<u>693,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
C088	Constable	(BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>870,000</u>	<u>50,000</u>	<u>284,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>669,000</u>		<u>234,000</u>
A01202	House Rent Allowance				62,000		100,000
A01203	Conveyance Allowance				57,000		
A01207	Washing Allowance				4,000		
A0120Q	Fixed Daily Allowance				92,000		
A01210	Risk Allowance				<u>101,000</u>		<u>20,000</u>
001	Risk Allowance				101,000		20,000
A01217	Medical Allowance				36,000		50,000
A0121T	Adhoc Relief Allowance 2013				17,000		
A0122C	Adhoc Relief Allowance - 2015				11,000		20,000
A0122M	Adhoc Releif Allowance 2016				53,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				67,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				67,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				67,000		1,000
A01250	Incentive Allowance				<u>9,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				16,000		1,000
A01261	Constabulary Allowance for Police Personnel				10,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges				<u>100,000</u>	<u>50,000</u>	<u>50,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4333	Police Station Shaghoor (Investigation) Chitral					
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>331,000</u>	<u>485,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>182,000</u>	<u>320,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>180,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>131,000</u>	<u>132,000</u>	<u>155,000</u>
A03901	Stationery			<u>19,000</u>	<u>19,000</u>	<u>30,000</u>
001	Stationery			19,000	19,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4333	Police Station Shaghoor (Investigation) Chitral					
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			78,000	80,000	80,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	20,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>56,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4333	Police Station Shaghoor (Investigation)					
	Chitral					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Transport			50,000	50,000	55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Shaghoor (Investigation)				1,920,000	438,000	1,518,000
Chitral						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4334	Police Station Bumburate (Investigation) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,203,000</u>	<u>50,000</u>	<u>1,315,000</u>
A011	TOTAL PAY		3	3	<u>980,000</u>		<u>1,031,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>980,000</u>		<u>1,031,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>980,000</u>		<u>1,031,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
C088	Constable	(BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>1,223,000</u>	<u>50,000</u>	<u>284,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,022,000</u>		<u>234,000</u>
A01202	House Rent Allowance				90,000		100,000
A01203	Conveyance Allowance				92,000		
A01207	Washing Allowance				5,000		
A0120Q	Fixed Daily Allowance				150,000		
A01210	Risk Allowance				<u>151,000</u>		<u>20,000</u>
001	Risk Allowance				151,000		20,000
A01217	Medical Allowance				54,000		50,000
A0121T	Adhoc Relief Allowance 2013				25,000		
A0122C	Adhoc Relief Allowance - 2015				16,000		20,000
A0122M	Adhoc Relief Allowance 2016				79,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				100,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				100,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				100,000		1,000
A01250	Incentive Allowance				<u>19,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				25,000		1,000
A01261	Constabulary Allowance for Police Personnel				16,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>50,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4334	Police Station Bumburate (Investigation) Chitral					
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>371,000</u>	<u>485,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>221,000</u>	<u>320,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>40,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	40,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>180,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>131,000</u>	<u>133,000</u>	<u>155,000</u>
A03901	Stationery			<u>19,000</u>	<u>19,000</u>	<u>30,000</u>
001	Stationery			19,000	19,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4334	Police Station Bumburate (Investigation) Chitral					
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			78,000	80,000	80,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>56,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4334	Police Station Bumburate (Investigation) Chitral					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001	Transport			50,000	80,000	55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Bumburate (Investigation) Chitral				2,594,000	508,000	1,856,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4335	Police Station Yarkhun Lasht (Investigation) Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>721,000</u>	<u>50,000</u>	
A011	TOTAL PAY	1		<u>250,000</u>		
A011-2	TOTAL PAY OF OTHER STAFF	1		<u>250,000</u>		
A01151	Total Basic Pay Other Staff	1		<u>250,000</u>		
C088	Constable (BPS-07)	1		250,000		
A012	TOTAL ALLOWANCES			<u>471,000</u>	<u>50,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>270,000</u>		
A01202	House Rent Allowance			26,000		
A01203	Conveyance Allowance			23,000		
A01207	Washing Allowance			2,000		
A0120Q	Fixed Daily Allowance			33,000		
A01210	Risk Allowance			<u>42,000</u>		
001	Risk Allowance			42,000		
A01217	Medical Allowance			18,000		
A0121T	Adhoc Relief Allowance 2013			6,000		
A0122C	Adhoc Relief Allowance - 2015			4,000		
A0122M	Adhoc Releif Allowance 2016			20,000		
A0122Y	Ad-hoc Relief Allowance 2017			25,000		
A0123G	Ad-hoc Relief Allowance-2018			25,000		
A0123P	Ad-hoc Relief Allowance 2019			25,000		
A01250	Incentive Allowance			9,000		
A01260	Ration Allowance			8,000		
A01261	Constabulary Allowance for Police Personnel			4,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	
001	Medical Charges			100,000	50,000	
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4335	Police Station Yarkhun Lasht (Investigation) Chitral					
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>329,000</u>	
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	
A03201	Postage and Telegraph			15,000	15,000	
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>182,000</u>	
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001	Travelling Allowance			1,000	1,000	
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>180,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>131,000</u>	<u>130,000</u>	
A03901	Stationery			<u>19,000</u>	<u>19,000</u>	
001	Stationery			19,000	19,000	
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	
001	Printing and publication			11,000	11,000	
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4335	Police Station Yarkhun Lasht (Investigation) Chitral					
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			78,000	78,000	
A03970	Others			<u>21,000</u>	<u>21,000</u>	
002	Other Contingencies			20,000	20,000	
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	
A13001	Transport			<u>50,000</u>	<u>50,000</u>	
001	Transport			50,000	50,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4335	Police Station Yarkhun Lasht (Investigation) Chitral					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201	Furniture and Fixture			1,000	1,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Yarkhun Lasht (Investigation) Chitral				1,112,000	436,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4336	Police Station Rumboor (Investigation)						
	Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,397,000</u>	<u>50,000</u>	<u>885,000</u>
A011	TOTAL PAY		2	2	<u>571,000</u>		<u>601,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>571,000</u>		<u>601,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>571,000</u>		<u>601,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
C088	Constable	(BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>826,000</u>	<u>50,000</u>	<u>284,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>625,000</u>		<u>234,000</u>
A01202	House Rent Allowance				56,000		100,000
A01203	Conveyance Allowance				57,000		
A01207	Washing Allowance				4,000		
A0120Q	Fixed Daily Allowance				92,000		
A01210	Risk Allowance				<u>92,000</u>		<u>20,000</u>
001	Risk Allowance				92,000		20,000
A01217	Medical Allowance				36,000		50,000
A0121T	Adhoc Relief Allowance 2013				14,000		
A0122C	Adhoc Relief Allowance - 2015				9,000		20,000
A0122M	Adhoc Releif Allowance 2016				46,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				58,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				58,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				58,000		1,000
A01250	Incentive Allowance				<u>19,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				16,000		1,000
A01261	Constabulary Allowance for Police Personnel				10,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges				<u>100,000</u>	<u>50,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4336	Police Station Rumboor (Investigation) Chitral					
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>358,000</u>	<u>485,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>211,000</u>	<u>320,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	30,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>180,000</u>	<u>180,000</u>	<u>300,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>131,000</u>	<u>130,000</u>	<u>155,000</u>
A03901	Stationery			<u>19,000</u>	<u>19,000</u>	<u>30,000</u>
001	Stationery			19,000	19,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4336	Police Station Rumboor (Investigation) Chitral					
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			78,000	78,000	80,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	20,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>56,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4336	Police Station Rumboor (Investigation)					
	Chitral					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Transport			50,000	50,000	55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Rumboor (Investigation)				1,788,000	465,000	1,426,000
Chitral						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4337	Police Station Ashirate (Investigation) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,529,000</u>	<u>50,000</u>	<u>977,000</u>
A011	TOTAL PAY		2	2	<u>659,000</u>		<u>693,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>659,000</u>		<u>693,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>659,000</u>		<u>693,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
C088	Constable	(BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>870,000</u>	<u>50,000</u>	<u>284,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>669,000</u>		<u>234,000</u>
A01202	House Rent Allowance				62,000		100,000
A01203	Conveyance Allowance				57,000		
A01207	Washing Allowance				4,000		
A0120Q	Fixed Daily Allowance				92,000		
A01210	Risk Allowance				<u>101,000</u>		<u>20,000</u>
001	Risk Allowance				101,000		20,000
A01217	Medical Allowance				36,000		50,000
A0121T	Adhoc Relief Allowance 2013				17,000		
A0122C	Adhoc Relief Allowance - 2015				11,000		20,000
A0122M	Adhoc Releif Allowance 2016				53,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				67,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				67,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				67,000		1,000
A01250	Incentive Allowance				<u>9,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				16,000		1,000
A01261	Constabulary Allowance for Police Personnel				10,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges				<u>100,000</u>	<u>50,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4337	Police Station Ashirate (Investigation) Chitral					
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>332,000</u>	<u>485,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>182,000</u>	<u>320,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>180,000</u>	<u>180,000</u>	<u>300,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>131,000</u>	<u>133,000</u>	<u>155,000</u>
A03901	Stationery			<u>19,000</u>	<u>19,000</u>	<u>30,000</u>
001	Stationery			19,000	19,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4337	Police Station Ashirate (Investigation) Chitral					
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			78,000	80,000	80,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>56,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4337	Police Station Ashirate (Investigation) Chitral					
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>55,000</u>
001	Transport			50,000	80,000	55,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Ashirate (Investigation) Chitral				1,920,000	469,000	1,518,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4338	Police Station Oveer (Investigation) Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>	<u>50,000</u>	
A012	TOTAL ALLOWANCES			<u>201,000</u>	<u>50,000</u>	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	
001	Medical Charges			100,000	50,000	
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>332,000</u>	
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	
A03201	Postage and Telegraph			15,000	15,000	
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>182,000</u>	
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001	Travelling Allowance			1,000	1,000	
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>180,000</u>	<u>180,000</u>	
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4338	Police Station Oveer (Investigation) Chitral					
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>131,000</u>	<u>133,000</u>	
A03901	Stationery			<u>19,000</u>	<u>19,000</u>	
001	Stationery			19,000	19,000	
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	
001	Printing and publication			11,000	11,000	
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			78,000	80,000	
A03970	Others			<u>21,000</u>	<u>22,000</u>	
002	Other Contingencies			20,000	21,000	
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4338	Police Station Oveer (Investigation) Chitral					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	
A13001	Transport			<u>50,000</u>	<u>50,000</u>	
001	Transport			50,000	50,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201	Furniture and Fixture			1,000	1,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Oveer (Investigation) Chitral				592,000	439,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4339	Police Station Harcin Laspur (Investigation) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,300,000</u>	<u>50,000</u>	
A011	TOTAL PAY		2		<u>533,000</u>		
A011-2	TOTAL PAY OF OTHER STAFF		2		<u>533,000</u>		
A01151	Total Basic Pay Other Staff		2		<u>533,000</u>		
H015	Head Constable	(BPS-09)	1		283,000		
C088	Constable	(BPS-07)	1		250,000		
A012	TOTAL ALLOWANCES				<u>767,000</u>	<u>50,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>566,000</u>		
A01202	House Rent Allowance				53,000		
A01203	Conveyance Allowance				46,000		
A01207	Washing Allowance				4,000		
A0120Q	Fixed Daily Allowance				66,000		
A01210	Risk Allowance				<u>88,000</u>		
001	Risk Allowance				88,000		
A01217	Medical Allowance				36,000		
A0121T	Adhoc Relief Allowance 2013				14,000		
A0122C	Adhoc Relief Allowance - 2015				9,000		
A0122M	Adhoc Releif Allowance 2016				43,000		
A0122Y	Ad-hoc Relief Allowance 2017				54,000		
A0123G	Ad-hoc Relief Allowance-2018				54,000		
A0123P	Ad-hoc Relief Allowance 2019				54,000		
A01250	Incentive Allowance				19,000		
A01260	Ration Allowance				16,000		
A01261	Constabulary Allowance for Police Personnel				10,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>50,000</u>	
A01274	Medical Charges				<u>100,000</u>	<u>50,000</u>	
001	Medical Charges				100,000	50,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4339	Police Station Harcin Laspur (Investigation) Chitral					
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>359,000</u>	
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	
A03201	Postage and Telegraph			15,000	15,000	
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>211,000</u>	
A03805	Travelling Allowance			<u>1,000</u>	<u>30,000</u>	
001	Travelling Allowance			1,000	30,000	
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>180,000</u>	<u>180,000</u>	
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>131,000</u>	<u>131,000</u>	
A03901	Stationery			<u>19,000</u>	<u>19,000</u>	
001	Stationery			19,000	19,000	
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	
001	Printing and publication			11,000	11,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4339	Police Station Harcin Laspur (Investigation) Chitral					
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			78,000	78,000	
A03970	Others			<u>21,000</u>	<u>22,000</u>	
002	Other Contingencies			20,000	21,000	
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	
A13001	Transport			<u>50,000</u>	<u>50,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4339	Police Station Harcin Laspur (Investigation) Chitral					
001	Transport			50,000	50,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201	Furniture and Fixture			1,000	1,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Harcin Laspur (Investigation) Chitral				1,691,000	466,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4340	Police Station Arkari (Investigation) Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>778,000</u>	<u>50,000</u>	<u>582,000</u>
A011	TOTAL PAY	1	1	<u>283,000</u>		<u>298,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>283,000</u>		<u>298,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>283,000</u>		<u>298,000</u>
H015	Head Constable (BPS-09)	1	1	283,000		298,000
A012	TOTAL ALLOWANCES			<u>495,000</u>	<u>50,000</u>	<u>284,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>294,000</u>		<u>234,000</u>
A01202	House Rent Allowance			27,000		100,000
A01203	Conveyance Allowance			23,000		
A01207	Washing Allowance			2,000		
A0120Q	Fixed Daily Allowance			33,000		
A01210	Risk Allowance			<u>46,000</u>		<u>20,000</u>
001	Risk Allowance			46,000		20,000
A01217	Medical Allowance			18,000		50,000
A0121T	Adhoc Relief Allowance 2013			7,000		
A0122C	Adhoc Relief Allowance - 2015			5,000		20,000
A0122M	Adhoc Releif Allowance 2016			23,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			29,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			29,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			29,000		1,000
A01250	Incentive Allowance			<u>9,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			8,000		1,000
A01261	Constabulary Allowance for Police Personnel			6,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4340	Police Station Arkari (Investigation) Chitral					
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>332,000</u>	<u>332,000</u>	<u>485,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>182,000</u>	<u>320,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>180,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>131,000</u>	<u>133,000</u>	<u>155,000</u>
A03901	Stationery			<u>19,000</u>	<u>19,000</u>	<u>30,000</u>
001	Stationery			19,000	19,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4340	Police Station Arkari (Investigation) Chitral					
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			78,000	80,000	80,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
001	Transport			50,000	80,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4340	Police Station Arkari (Investigation) Chitral					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Arkari (Investigation) Chitral				1,169,000	469,000	1,118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4309	Police Station Buni (Operations) Chitral Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,931,000</u>	<u>19,299,000</u>
A011	TOTAL PAY		94		<u>2,691,000</u>	<u>9,270,000</u>
A011-1	TOTAL PAY OF OFFICERS		1		<u>167,000</u>	<u>227,000</u>
A01101	Total Basic Pay Of Officer		1		<u>167,000</u>	<u>227,000</u>
I012	Inspector (BPS-16)		1			227,000
A011-2	TOTAL PAY OF OTHER STAFF		93		<u>2,524,000</u>	<u>9,043,000</u>
A01151	Total Basic Pay Other Staff		<u>93</u>		<u>2,524,000</u>	<u>9,043,000</u>
S138	Sub Inspector (BPS-14)		2			383,000
A149	Assistant Sub Inspector (BPS-11)		5			804,000
J013	Junior Clerk (BPS-11)		1			200,000
H015	Head Constable (BPS-09)		13			1,248,000
C088	Constable (BPS-07)		70			6,144,000
C089	Constable Driver (BPS-07)		2			264,000
A012	TOTAL ALLOWANCES				<u>5,240,000</u>	<u>10,029,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,741,000</u>	<u>10,027,000</u>
A01202	House Rent Allowance				196,000	287,000
A01203	Conveyance Allowance				248,000	1,573,000
A01207	Washing Allowance				17,000	17,000
A0120Q	Fixed Daily Allowance				335,000	335,000
A01210	Risk Allowance				<u>1,097,000</u>	<u>1,097,000</u>
001	Risk Allowance				419,000	1,097,000
002	Special Risk Allowance for Malakand				678,000	
A01217	Medical Allowance				322,000	1,272,000
A0121T	Adhoc Relief Allowance 2013				64,000	64,000
A0122C	Adhoc Relief Allowance - 2015				42,000	42,000
A0122M	Adhoc Releif Allowance 2016				204,000	934,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4309	Police Station Buni (Operations)					
	Chitral Upper					
A0122N	Special Conveyance Allowance to Disbale Employees				1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				496,000	1,226,000
A01233	Unattractive Area Allowance				<u>366,000</u>	<u>366,000</u>
001	Unattractive Area Allowance				366,000	366,000
A0123G	Ad-hoc Relief Allowance-2018				496,000	1,226,000
A0123P	Ad-hoc Relief Allowance 2019				487,000	1,217,000
A01250	Incentive Allowance				<u>159,000</u>	<u>159,000</u>
001	Incentive Allowance				159,000	159,000
A01260	Ration Allowance				142,000	142,000
A01261	Constabulary Allowance for Police Personnel				69,000	69,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>499,000</u>	<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01276	Outfit allowance				1,000	
A01278	Leave Salary				<u>496,000</u>	
001	Leave Salary				496,000	
A01284	Firewood Allowance				1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>376,000</u>	<u>896,000</u>
A032	TOTAL COMMUNICATIONS				<u>51,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				1,000	10,000
A03202	Telephone and Trunk Call				50,000	50,000
A033	TOTAL UTILITIES				<u>101,000</u>	<u>400,000</u>
A03302	Water				1,000	
A03303	Electricity				<u>100,000</u>	<u>400,000</u>
001	Electricity				100,000	400,000
A034	TOTAL OCCUPANCY COSTS				<u>1,000</u>	<u>1,000</u>
A03402	Rent for Office Building				1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4309	Police Station Buni (Operations)					
	Chitral Upper					
A038	TOTAL TRAVEL & TRANSPORTATION				<u>41,000</u>	<u>320,000</u>
A03805	Travelling Allowance				<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance				1,000	20,000
A03807	P.O.L Charges A.planes				<u>40,000</u>	<u>300,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator				40,000	300,000
A039	TOTAL GENERAL				<u>182,000</u>	<u>115,000</u>
A03901	Stationery				<u>50,000</u>	<u>30,000</u>
001	Stationery				50,000	30,000
A03902	Printing and Publication				<u>50,000</u>	<u>15,000</u>
001	Printing and publication				50,000	15,000
A03905	Newspapers Periodicals and Books				1,000	
A03907	Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001	Advertising and Publicity				1,000	20,000
A03953	Investigation Cost				50,000	50,000
A03970	Others				<u>30,000</u>	
001	Others				30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041	TOTAL PENSION				<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R				1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270	To Others				<u>1,000</u>	
199	Free Education Package				1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>101,000</u>	<u>51,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4309	Police Station Buni (Operations) Chitral Upper					
A130	TOTAL TRANSPORT				<u>100,000</u>	<u>50,000</u>
A13001	Transport				<u>100,000</u>	<u>50,000</u>
001	Transport				100,000	50,000
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				1,000	1,000
	Police Station Buni (Operations) Chitral Upper				8,410,000	20,246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4310	Police Station Mastooj (Operations) Chitral Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,777,000</u>	<u>15,809,000</u>
A011	TOTAL PAY	57			<u>2,691,000</u>	<u>10,047,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>167,000</u>	<u>227,000</u>
A01101	Total Basic Pay Of Officer	1			<u>167,000</u>	<u>227,000</u>
I012	Inspector (BPS-16)	1				227,000
A011-2	TOTAL PAY OF OTHER STAFF	56			<u>2,524,000</u>	<u>9,820,000</u>
A01151	Total Basic Pay Other Staff	56			<u>2,524,000</u>	<u>9,820,000</u>
S138	Sub Inspector (BPS-14)	2				683,000
A149	Assistant Sub Inspector (BPS-11)	3				802,000
J013	Junior Clerk (BPS-11)	1				500,000
H015	Head Constable (BPS-09)	8				2,565,000
C088	Constable (BPS-07)	40				5,006,000
C089	Constable Driver (BPS-07)	2				264,000
A012	TOTAL ALLOWANCES				<u>3,086,000</u>	<u>5,762,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,813,000</u>	<u>5,760,000</u>
A01202	House Rent Allowance				196,000	248,000
A01203	Conveyance Allowance				248,000	993,000
A01207	Washing Allowance				17,000	17,000
A01210	Risk Allowance				<u>797,000</u>	<u>797,000</u>
001	Risk Allowance				419,000	797,000
002	Special Risk Allowance for Malakand				378,000	
A01217	Medical Allowance				178,000	696,000
A0121T	Adhoc Relief Allowance 2013				36,000	36,000
A0122C	Adhoc Relief Allowance - 2015				23,000	23,000
A0122M	Adhoc Relief Allowance 2016				114,000	522,000
A0122N	Special Conveyance Allowance to Disbaled Employees				1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4310	Police Station Mastooj (Operations) Chitral Upper					
A0122Y	Ad-hoc Relief Allowance 2017				270,000	678,000
A01233	Unattractive Area Allowance				<u>203,000</u>	<u>203,000</u>
001	Unattractive Area Allowance				203,000	203,000
A0123G	Ad-hoc Relief Allowance-2018				270,000	678,000
A0123P	Ad-hoc Relief Allowance 2019				261,000	669,000
A01250	Incentive Allowance				<u>84,000</u>	<u>84,000</u>
001	Incentive Allowance				84,000	84,000
A01260	Ration Allowance				77,000	77,000
A01261	Constabulary Allowance for Police Personnel				38,000	38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>273,000</u>	<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01276	Outfit allowance				1,000	
A01278	Leave Salary				<u>270,000</u>	
001	Leave Salary				270,000	
A01284	Firewood Allowance				1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>736,000</u>	<u>895,000</u>
A032	TOTAL COMMUNICATIONS				<u>51,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				1,000	10,000
A03202	Telephone and Trunk Call				50,000	50,000
A033	TOTAL UTILITIES				<u>101,000</u>	<u>400,000</u>
A03302	Water				1,000	
A03303	Electricity				<u>100,000</u>	<u>400,000</u>
001	Electricity				100,000	400,000
A034	TOTAL OCCUPANCY COSTS				<u>1,000</u>	
A03402	Rent for Office Building				1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4310	Police Station Mastooj (Operations) Chitral Upper					
A038	TOTAL TRAVEL & TRANSPORTATION				<u>401,000</u>	<u>320,000</u>
A03805	Travelling Allowance				<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance				1,000	20,000
A03807	P.O.L Charges A.planes				<u>400,000</u>	<u>300,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator				400,000	300,000
A039	TOTAL GENERAL				<u>182,000</u>	<u>115,000</u>
A03901	Stationery				<u>50,000</u>	<u>30,000</u>
001	Stationery				50,000	30,000
A03902	Printing and Publication				<u>50,000</u>	<u>15,000</u>
001	Printing and publication				50,000	15,000
A03905	Newspapers Periodicals and Books				1,000	
A03907	Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001	Advertising and Publicity				1,000	20,000
A03953	Investigation Cost				50,000	50,000
A03970	Others				<u>30,000</u>	
001	Others				30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041	TOTAL PENSION				<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R				1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270	To Others				<u>1,000</u>	
199	Free Education Package				1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>101,000</u>	<u>51,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4310	Police Station Mastooj (Operations) Chitral Upper					
A130	TOTAL TRANSPORT				<u>100,000</u>	<u>50,000</u>
A13001	Transport				<u>100,000</u>	<u>50,000</u>
001	Transport				100,000	50,000
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				1,000	1,000
	Police Station Mastooj (Operations) Chitral Upper				6,616,000	16,755,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4311	Police Station Mulkoh (Operations) Chitral Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,883,000</u>	<u>10,394,000</u>
A011	TOTAL PAY		<u>45</u>		<u>1,242,000</u>	<u>7,455,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>		<u>1,242,000</u>	<u>7,455,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>		<u>1,242,000</u>	<u>7,455,000</u>
S138	Sub Inspector	(BPS-14)	2			1,183,000
A149	Assistant Sub Inspector	(BPS-11)	2			1,151,000
J013	Junior Clerk	(BPS-11)	1			1,000,000
H015	Head Constable	(BPS-09)	9			1,565,000
C088	Constable	(BPS-07)	29			2,292,000
C089	Constable Driver	(BPS-07)	2			264,000
A012	TOTAL ALLOWANCES				<u>1,641,000</u>	<u>2,939,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,513,000</u>	<u>2,937,000</u>
A01202	House Rent Allowance				95,000	121,000
A01203	Conveyance Allowance				116,000	466,000
A01207	Washing Allowance				9,000	9,000
A0120Q	Fixed Daily Allowance				162,000	162,000
A01210	Risk Allowance				<u>391,000</u>	<u>391,000</u>
001	Risk Allowance				205,000	391,000
002	Special Risk Allowance for Malakand				186,000	
A01217	Medical Allowance				84,000	336,000
A0121T	Adhoc Relief Allowance 2013				18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				12,000	12,000
A0122M	Adhoc Relief Allowance 2016				55,000	254,000
A0122N	Special Conveyance Allowance to Disbale Employees				1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				125,000	324,000
A01233	Unattractive Area Allowance				<u>96,000</u>	<u>96,000</u>
001	Unattractive Area Allowance				96,000	96,000
A0123G	Ad-hoc Relief Allowance-2018				125,000	324,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4311	Police Station Mulkoh (Operations) Chitral Upper					
A0123P	Ad-hoc Relief Allowance 2019				125,000	324,000
A01250	Incentive Allowance				<u>41,000</u>	<u>41,000</u>
001	Incentive Allowance				41,000	41,000
A01260	Ration Allowance				39,000	39,000
A01261	Constabulary Allowance for Police Personnel				19,000	19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>128,000</u>	<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01276	Outfit allowance				1,000	
A01278	Leave Salary				<u>125,000</u>	
001	Leave Salary				125,000	
A01284	Firewood Allowance				1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>686,000</u>	<u>865,000</u>
A032	TOTAL COMMUNICATIONS				<u>51,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				1,000	10,000
A03202	Telephone and Trunk Call				50,000	50,000
A033	TOTAL UTILITIES				<u>101,000</u>	<u>400,000</u>
A03302	Water				1,000	
A03303	Electricity				<u>100,000</u>	<u>400,000</u>
001	Electricity				100,000	400,000
A034	TOTAL OCCUPANCY COSTS				<u>1,000</u>	
A03402	Rent for Office Building				1,000	
A038	TOTAL TRAVEL & TRANSPORTATION				<u>401,000</u>	<u>320,000</u>
A03805	Travelling Allowance				<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance				1,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4311	Police Station Mulkoh (Operations) Chitral Upper					
A03807	P.O.L Charges A.planes				<u>400,000</u>	<u>300,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator				400,000	300,000
A039	TOTAL GENERAL				<u>132,000</u>	<u>85,000</u>
A03902	Printing and Publication				<u>50,000</u>	<u>15,000</u>
001	Printing and publication				50,000	15,000
A03905	Newspapers Periodicals and Books				1,000	
A03907	Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001	Advertising and Publicity				1,000	20,000
A03953	Investigation Cost				50,000	50,000
A03970	Others				<u>30,000</u>	
001	Others				30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041	TOTAL PENSION				<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R				1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270	To Others				<u>1,000</u>	
199	Free Education Package				1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>101,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT				<u>100,000</u>	<u>50,000</u>
A13001	Transport				<u>100,000</u>	<u>50,000</u>
001	Transport				100,000	50,000
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>

032102		PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4311	Police Station Mulkoh (Operations) Chitral Upper						
A13201	Furniture and Fixture					1,000	1,000
Police Station Mulkoh (Operations) Chitral Upper						3,672,000	11,310,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4312	Police Station Tor Koh (Operations) Chitral Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,408,000	18,673,000
A011	TOTAL PAY		64		3,652,000	10,167,000
A011-2	TOTAL PAY OF OTHER STAFF		64		3,652,000	10,167,000
A01151	Total Basic Pay Other Staff		64		3,652,000	10,167,000
S138	Sub Inspector	(BPS-14)	2			683,000
A149	Assistant Sub Inspector	(BPS-11)	4			1,302,000
J013	Junior Clerk	(BPS-11)	1			500,000
H015	Head Constable	(BPS-09)	8			1,565,000
C088	Constable	(BPS-07)	47			5,853,000
C089	Constable Driver	(BPS-07)	2			264,000
A012	TOTAL ALLOWANCES				4,756,000	8,506,000
A012-1	TOTAL REGULAR ALLOWANCES				4,387,000	8,504,000
A01202	House Rent Allowance				274,000	345,000
A01203	Conveyance Allowance				336,000	1,346,000
A01207	Washing Allowance				26,000	26,000
A0120Q	Fixed Daily Allowance				468,000	468,000
A01210	Risk Allowance				1,108,000	1,108,000
001	Risk Allowance				582,000	1,108,000
002	Special Risk Allowance for Malakand				526,000	
A01217	Medical Allowance				252,000	1,008,000
A0121T	Adhoc Relief Allowance 2013				50,000	50,000
A0122C	Adhoc Relief Allowance - 2015				33,000	33,000
A0122M	Adhoc Relief Allowance 2016				159,000	729,000
A0122N	Special Conveyance Allowance to Disbale Employees				1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				366,000	936,000
A01233	Unattractive Area Allowance				286,000	286,000
001	Unattractive Area Allowance				286,000	286,000
A0123G	Ad-hoc Relief Allowance-2018				366,000	936,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4312	Police Station Tor Koh (Operations) Chitral Upper					
A0123P	Ad-hoc Relief Allowance 2019				366,000	936,000
A01250	Incentive Allowance				<u>128,000</u>	<u>128,000</u>
001	Incentive Allowance				128,000	128,000
A01260	Ration Allowance				115,000	115,000
A01261	Constabulary Allowance for Police Personnel				53,000	53,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>369,000</u>	<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01276	Outfit allowance				1,000	
A01278	Leave Salary				<u>366,000</u>	
001	Leave Salary				366,000	
A01284	Firewood Allowance				1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>736,000</u>	<u>895,000</u>
A032	TOTAL COMMUNICATIONS				<u>51,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				1,000	10,000
A03202	Telephone and Trunk Call				50,000	50,000
A033	TOTAL UTILITIES				<u>101,000</u>	<u>400,000</u>
A03302	Water				1,000	
A03303	Electricity				<u>100,000</u>	<u>400,000</u>
001	Electricity				100,000	400,000
A034	TOTAL OCCUPANCY COSTS				<u>1,000</u>	
A03402	Rent for Office Building				1,000	
A038	TOTAL TRAVEL & TRANSPORTATION				<u>401,000</u>	<u>320,000</u>
A03805	Travelling Allowance				<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance				1,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4312	Police Station Tor Koh (Operations) Chitral Upper					
A03807	P.O.L Charges A.planes				<u>400,000</u>	<u>300,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator				400,000	300,000
A039	TOTAL GENERAL				<u>182,000</u>	<u>115,000</u>
A03901	Stationery				<u>50,000</u>	<u>30,000</u>
001	Stationery				50,000	30,000
A03902	Printing and Publication				<u>50,000</u>	<u>15,000</u>
001	Printing and publication				50,000	15,000
A03905	Newspapers Periodicals and Books				1,000	
A03907	Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001	Advertising and Publicity				1,000	20,000
A03953	Investigation Cost				50,000	50,000
A03970	Others				<u>30,000</u>	
001	Others				30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041	TOTAL PENSION				<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R				1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270	To Others				<u>1,000</u>	
199	Free Education Package				1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>101,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT				<u>100,000</u>	<u>50,000</u>
A13001	Transport				<u>100,000</u>	<u>50,000</u>
001	Transport				100,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4312	Police Station Tor Koh (Operations) Chitral Upper					
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				1,000	1,000
	Police Station Tor Koh (Operations) Chitral Upper				9,247,000	19,619,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4317	Police Station Yarkhun Lasht (Operations) Chitral Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,688,000</u>	<u>16,527,000</u>
A011	TOTAL PAY		64		<u>3,402,000</u>	<u>8,926,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		64		<u>3,402,000</u>	<u>8,926,000</u>
A01151	Total Basic Pay Other Staff		64		<u>3,402,000</u>	<u>8,926,000</u>
S138	Sub Inspector	(BPS-14)	2			583,000
A149	Assistant Sub Inspector	(BPS-11)	6			1,453,000
J013	Junior Clerk	(BPS-11)	1			300,000
H015	Head Constable	(BPS-09)	9			1,565,000
C088	Constable	(BPS-07)	44			4,761,000
C089	Constable Driver	(BPS-07)	2			264,000
A012	TOTAL ALLOWANCES				<u>4,286,000</u>	<u>7,601,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,942,000</u>	<u>7,599,000</u>
A01202	House Rent Allowance				243,000	306,000
A01203	Conveyance Allowance				301,000	1,205,000
A01207	Washing Allowance				23,000	23,000
A0120Q	Fixed Daily Allowance				413,000	413,000
A01210	Risk Allowance				<u>988,000</u>	<u>988,000</u>
001	Risk Allowance				518,000	988,000
002	Special Risk Allowance for Malakand				470,000	
A01217	Medical Allowance				222,000	888,000
A0121T	Adhoc Relief Allowance 2013				45,000	45,000
A0122C	Adhoc Relief Allowance - 2015				29,000	29,000
A0122M	Adhoc Relief Allowance 2016				141,000	647,000
A0122N	Special Conveyance Allowance to Disbale Employees				1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				341,000	847,000
A01233	Unattractive Area Allowance				<u>252,000</u>	<u>252,000</u>
001	Unattractive Area Allowance				252,000	252,000
A0123G	Ad-hoc Relief Allowance-2018				341,000	847,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4317	Police Station Yarkhun Lasht (Operations) Chitral Upper					
A0123P	Ad-hoc Relief Allowance 2019				341,000	847,000
A01250	Incentive Allowance				<u>112,000</u>	<u>112,000</u>
001	Incentive Allowance				112,000	112,000
A01260	Ration Allowance				101,000	101,000
A01261	Constabulary Allowance for Police Personnel				48,000	48,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>344,000</u>	<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01276	Outfit allowance				1,000	
A01278	Leave Salary				<u>341,000</u>	
001	Leave Salary				341,000	
A01284	Firewood Allowance				1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>376,000</u>	<u>895,000</u>
A032	TOTAL COMMUNICATIONS				<u>51,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				1,000	10,000
A03202	Telephone and Trunk Call				50,000	50,000
A033	TOTAL UTILITIES				<u>101,000</u>	<u>400,000</u>
A03302	Water				1,000	
A03303	Electricity				<u>100,000</u>	<u>400,000</u>
001	Electricity				100,000	400,000
A034	TOTAL OCCUPANCY COSTS				<u>1,000</u>	
A03402	Rent for Office Building				1,000	
A038	TOTAL TRAVEL & TRANSPORTATION				<u>41,000</u>	<u>320,000</u>
A03805	Travelling Allowance				<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance				1,000	20,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4317	Police Station Yarkhun Lasht (Operations) Chitral Upper					
A03807	P.O.L Charges A.planes				<u>40,000</u>	<u>300,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator				40,000	300,000
A039	TOTAL GENERAL				<u>182,000</u>	<u>115,000</u>
A03901	Stationery				<u>50,000</u>	<u>30,000</u>
001	Stationery				50,000	30,000
A03902	Printing and Publication				<u>50,000</u>	<u>15,000</u>
001	Printing and publication				50,000	15,000
A03905	Newspapers Periodicals and Books				1,000	
A03907	Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001	Advertising and Publicity				1,000	20,000
A03953	Investigation Cost				50,000	50,000
A03970	Others				<u>30,000</u>	
001	Others				30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041	TOTAL PENSION				<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R				1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270	To Others				<u>1,000</u>	
199	Free Education Package				1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>11,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT				<u>10,000</u>	<u>50,000</u>
A13001	Transport				<u>10,000</u>	<u>50,000</u>
001	Transport				10,000	50,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4317	Police Station Yarkhun Lasht (Operations) Chitral Upper					
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				1,000	1,000
Police Station Yarkhun Lasht (Operations) Chitral Upper					8,077,000	17,473,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4320	Police Station Oveer (Operations)					
	Chitral Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				6,515,000	17,892,000
A011	TOTAL PAY		58		2,846,000	11,348,000
A011-2	TOTAL PAY OF OTHER STAFF		58		2,846,000	11,348,000
A01151	Total Basic Pay Other Staff		58		2,846,000	11,348,000
S138	Sub Inspector	(BPS-14)	2			1,183,000
A149	Assistant Sub Inspector	(BPS-11)	3			1,302,000
J013	Junior Clerk	(BPS-11)	1			1,000,000
H015	Head Constable	(BPS-09)	8			2,065,000
C088	Constable	(BPS-07)	42			5,534,000
C089	Constable Driver	(BPS-07)	2			264,000
A012	TOTAL ALLOWANCES				3,669,000	6,544,000
A012-1	TOTAL REGULAR ALLOWANCES				3,381,000	6,542,000
A01202	House Rent Allowance				211,000	266,000
A01203	Conveyance Allowance				259,000	1,037,000
A01207	Washing Allowance				20,000	20,000
A0120Q	Fixed Daily Allowance				359,000	359,000
A01210	Risk Allowance				854,000	854,000
001	Risk Allowance				448,000	854,000
002	Special Risk Allowance for Malakand				406,000	
A01217	Medical Allowance				192,000	768,000
A0121T	Adhoc Relief Allowance 2013				39,000	39,000
A0122C	Adhoc Relief Allowance - 2015				25,000	25,000
A0122M	Adhoc Releif Allowance 2016				122,000	560,000
A0122N	Special Conveyance Allowance to Disbalded Employees				1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				285,000	723,000
A01233	Unattractive Area Allowance				218,000	218,000
001	Unattractive Area Allowance				218,000	218,000
A0123G	Ad-hoc Relief Allowance-2018				285,000	723,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4320	Police Station Oveer (Operations) Chitral Upper					
A0123P	Ad-hoc Relief Allowance 2019				285,000	723,000
A01250	Incentive Allowance				<u>97,000</u>	<u>97,000</u>
001	Incentive Allowance				97,000	97,000
A01260	Ration Allowance				88,000	88,000
A01261	Constabulary Allowance for Police Personnel				41,000	41,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>288,000</u>	<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01276	Outfit allowance				1,000	
A01278	Leave Salary				<u>285,000</u>	
001	Leave Salary				285,000	
A01284	Firewood Allowance				1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>736,000</u>	<u>915,000</u>
A032	TOTAL COMMUNICATIONS				<u>51,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				1,000	10,000
A03202	Telephone and Trunk Call				50,000	50,000
A033	TOTAL UTILITIES				<u>101,000</u>	<u>400,000</u>
A03302	Water				1,000	
A03303	Electricity				<u>100,000</u>	<u>400,000</u>
001	Electricity				100,000	400,000
A034	TOTAL OCCUPANCY COSTS				<u>1,000</u>	
A03402	Rent for Office Building				1,000	
A038	TOTAL TRAVEL & TRANSPORTATION				<u>401,000</u>	<u>320,000</u>
A03805	Travelling Allowance				<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance				1,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4320	Police Station Oveer (Operations) Chitral Upper					
A03807	P.O.L Charges A.planes				<u>400,000</u>	<u>300,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator				400,000	300,000
A039	TOTAL GENERAL				<u>182,000</u>	<u>135,000</u>
A03901	Stationery				<u>50,000</u>	<u>30,000</u>
001	Stationery				50,000	30,000
A03902	Printing and Publication				<u>50,000</u>	<u>15,000</u>
001	Printing and publication				50,000	15,000
A03905	Newspapers Periodicals and Books				1,000	
A03907	Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001	Advertising and Publicity				1,000	20,000
A03953	Investigation Cost				50,000	50,000
A03970	Others				<u>30,000</u>	<u>20,000</u>
001	Others				30,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041	TOTAL PENSION				<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R				1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270	To Others				<u>1,000</u>	
199	Free Education Package				1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>101,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT				<u>100,000</u>	<u>50,000</u>
A13001	Transport				<u>100,000</u>	<u>50,000</u>
001	Transport				100,000	50,000

032102		PROVINCIAL POLICE					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4320	Police Station Oveer (Operations) Chitral Upper						
A132	TOTAL FURNITURE AND FIXTURE					1,000	1,000
A13201	Furniture and Fixture					1,000	1,000
Police Station Oveer (Operations) Chitral Upper						7,354,000	18,858,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2021-2022
					Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4321	Police Station Harcin Laspur (Operations) Chitral Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,389,000	18,076,000
A011	TOTAL PAY		68		4,127,000	8,713,000
A011-2	TOTAL PAY OF OTHER STAFF		68		4,127,000	8,713,000
A01151	Total Basic Pay Other Staff		68		4,127,000	8,713,000
S138	Sub Inspector	(BPS-14)	2			683,000
A149	Assistant Sub Inspector	(BPS-11)	3			453,000
J013	Junior Clerk	(BPS-11)	1			400,000
H015	Head Constable	(BPS-09)	7			1,165,000
C088	Constable	(BPS-07)	53			5,748,000
C089	Constable Driver	(BPS-07)	2			264,000
A012	TOTAL ALLOWANCES				5,262,000	9,363,000
A012-1	TOTAL REGULAR ALLOWANCES				4,846,000	9,361,000
A01202	House Rent Allowance				301,000	379,000
A01203	Conveyance Allowance				371,000	1,484,000
A01207	Washing Allowance				28,000	28,000
A0120Q	Fixed Daily Allowance				511,000	511,000
A01210	Risk Allowance				1,216,000	1,216,000
001	Risk Allowance				638,000	1,216,000
002	Special Risk Allowance for Malakand				578,000	
A01217	Medical Allowance				276,000	1,104,000
A0121T	Adhoc Relief Allowance 2013				55,000	55,000
A0122C	Adhoc Relief Allowance - 2015				36,000	36,000
A0122M	Adhoc Relief Allowance 2016				174,000	798,000
A0122N	Special Conveyance Allowance to Disbale Employees				1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				413,000	1,037,000
A01233	Unattractive Area Allowance				313,000	313,000
001	Unattractive Area Allowance				313,000	313,000
A0123G	Ad-hoc Relief Allowance-2018				413,000	1,037,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4321	Police Station Harcin Laspur (Operations) Chitral Upper					
A0123P	Ad-hoc Relief Allowance 2019				413,000	1,037,000
A01250	Incentive Allowance				<u>140,000</u>	<u>140,000</u>
001	Incentive Allowance				140,000	140,000
A01260	Ration Allowance				126,000	126,000
A01261	Constabulary Allowance for Police Personnel				59,000	59,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>416,000</u>	<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01276	Outfit allowance				1,000	
A01278	Leave Salary				<u>413,000</u>	
001	Leave Salary				413,000	
A01284	Firewood Allowance				1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>736,000</u>	<u>895,000</u>
A032	TOTAL COMMUNICATIONS				<u>51,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				1,000	10,000
A03202	Telephone and Trunk Call				50,000	50,000
A033	TOTAL UTILITIES				<u>101,000</u>	<u>400,000</u>
A03302	Water				1,000	
A03303	Electricity				<u>100,000</u>	<u>400,000</u>
001	Electricity				100,000	400,000
A034	TOTAL OCCUPANCY COSTS				<u>1,000</u>	
A03402	Rent for Office Building				1,000	
A038	TOTAL TRAVEL & TRANSPORTATION				<u>401,000</u>	<u>320,000</u>
A03805	Travelling Allowance				<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance				1,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4321	Police Station Harcin Laspur (Operations) Chitral Upper					
A03807	P.O.L Charges A.planes				<u>400,000</u>	<u>300,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator				400,000	300,000
A039	TOTAL GENERAL				<u>182,000</u>	<u>115,000</u>
A03901	Stationery				<u>50,000</u>	<u>30,000</u>
001	Stationery				50,000	30,000
A03902	Printing and Publication				<u>50,000</u>	<u>15,000</u>
001	Printing and publication				50,000	15,000
A03905	Newspapers Periodicals and Books				1,000	
A03907	Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001	Advertising and Publicity				1,000	20,000
A03953	Investigation Cost				50,000	50,000
A03970	Others				<u>30,000</u>	
001	Others				30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041	TOTAL PENSION				<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R				1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270	To Others				<u>1,000</u>	
199	Free Education Package				1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>11,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT				<u>10,000</u>	<u>50,000</u>
A13001	Transport				<u>10,000</u>	<u>50,000</u>
001	Transport				10,000	50,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4321	Police Station Harcin Laspur (Operations) Chitral Upper					
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				1,000	1,000
	Police Station Harcin Laspur (Operations) Chitral Upper				10,138,000	19,022,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4327	Police Station Buni (Investigation) Chitral Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,710,000</u>	<u>5,541,000</u>
A011	TOTAL PAY		<u>15</u>		<u>970,000</u>	<u>3,032,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>			<u>1,000,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>			<u>1,000,000</u>
I012	Inspector (BPS-16)		1			1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>		<u>970,000</u>	<u>2,032,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>		<u>970,000</u>	<u>2,032,000</u>
S138	Sub Inspector (BPS-14)		1			183,000
A149	Assistant Sub Inspector (BPS-11)		1			151,000
H015	Head Constable (BPS-09)		1			142,000
C088	Constable (BPS-07)		10			1,424,000
C089	Constable Driver (BPS-07)		1			132,000
A012	TOTAL ALLOWANCES				<u>1,740,000</u>	<u>2,509,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,181,000</u>	<u>2,309,000</u>
A01202	House Rent Allowance				74,000	95,000
A01203	Conveyance Allowance				93,000	374,000
A01207	Washing Allowance				7,000	7,000
A0120Q	Fixed Daily Allowance				129,000	129,000
A01210	Risk Allowance				<u>303,000</u>	<u>303,000</u>
001	Risk Allowance				159,000	303,000
002	Special Risk Allowance for Malakand				144,000	
A01217	Medical Allowance				66,000	264,000
A0121T	Adhoc Relief Allowance 2013				14,000	14,000
A0122C	Adhoc Relief Allowance - 2015				9,000	9,000
A0122M	Adhoc Relief Allowance 2016				43,000	200,000
A0122N	Special Conveyance Allowance to Disbald Employees				1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4327	Police Station Buni (Investigation) Chitral Upper					
A0122Y	Ad-hoc Relief Allowance 2017				97,000	254,000
A01233	Unattractive Area Allowance				<u>75,000</u>	<u>75,000</u>
001	Unattractive Area Allowance				75,000	75,000
A0123G	Ad-hoc Relief Allowance-2018				97,000	254,000
A0123P	Ad-hoc Relief Allowance 2019				97,000	254,000
A01250	Incentive Allowance				<u>31,000</u>	<u>31,000</u>
001	Incentive Allowance				31,000	31,000
A01260	Ration Allowance				30,000	30,000
A01261	Constabulary Allowance for Police Personnel				15,000	15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>559,000</u>	<u>200,000</u>
A01273	Honoraria				1,000	
A01274	Medical Charges				<u>100,000</u>	<u>100,000</u>
001	Medical Charges				100,000	100,000
A01276	Outfit allowance				1,000	
A01278	Leave Salary				<u>357,000</u>	
001	Leave Salary				357,000	
A01284	Firewood Allowance				100,000	100,000
A03	TOTAL OPERATING EXPENSES				<u>3,627,000</u>	<u>1,577,000</u>
A032	TOTAL COMMUNICATIONS				<u>115,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				15,000	10,000
A03202	Telephone and Trunk Call				100,000	50,000
A033	TOTAL UTILITIES				<u>600,000</u>	<u>501,000</u>
A03302	Water				100,000	1,000
A03303	Electricity				<u>500,000</u>	<u>500,000</u>
001	Electricity				500,000	500,000
A034	TOTAL OCCUPANCY COSTS				<u>100,000</u>	<u>1,000</u>
A03402	Rent for Office Building				100,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4327	Police Station Buni (Investigation) Chitral Upper					
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,610,000</u>	<u>830,000</u>
A03805	Travelling Allowance				<u>100,000</u>	<u>20,000</u>
001	Travelling Allowance				100,000	20,000
A03806	Transportation of Goods				<u>10,000</u>	<u>10,000</u>
001	Transportation of Goods				10,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,500,000</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				1,500,000	800,000
A039	TOTAL GENERAL				<u>1,202,000</u>	<u>185,000</u>
A03901	Stationery				<u>100,000</u>	<u>30,000</u>
001	Stationery				100,000	30,000
A03902	Printing and Publication				<u>100,000</u>	<u>15,000</u>
001	Printing and publication				100,000	15,000
A03905	Newspapers Periodicals and Books				2,000	
A03907	Advertising & Publicity				<u>100,000</u>	<u>20,000</u>
001	Advertising and Publicity				100,000	20,000
A03914	Secret service expenditure				100,000	
A03953	Investigation Cost				700,000	100,000
A03970	Others				<u>100,000</u>	<u>20,000</u>
001	Others				100,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>500,000</u>	
A041	TOTAL PENSION				<u>500,000</u>	
A04114	Superannuation Encashment of L.P.R				500,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05270	To Others				<u>200,000</u>	
199	Free Education Package				200,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4327	Police Station Buni (Investigation) Chitral Upper					
A06	TOTAL TRANSFERS				<u>50,000</u>	
A061	TOTAL SCHOLARSHIP				<u>50,000</u>	
A06103	Cash awards				50,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>350,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT				<u>200,000</u>	<u>50,000</u>
A13001	Transport				<u>200,000</u>	<u>50,000</u>
001	Transport				200,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>	
A13101	Machinery and Equipment				<u>100,000</u>	
001	Machinery and Equipment				100,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>50,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				50,000	1,000
Police Station Buni (Investigation) Chitral Upper					7,437,000	7,169,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4328	Police Station Mastooj (Investigation)					
	Chitral Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,585,000</u>	<u>3,242,000</u>
A011	TOTAL PAY		9		<u>728,000</u>	<u>1,753,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9		<u>728,000</u>	<u>1,753,000</u>
A01151	Total Basic Pay Other Staff		9		<u>728,000</u>	<u>1,753,000</u>
A149	Assistant Sub Inspector	(BPS-11)	2			651,000
H015	Head Constable	(BPS-09)	1			142,000
C088	Constable	(BPS-07)	5			828,000
C089	Constable Driver	(BPS-07)	1			132,000
A012	TOTAL ALLOWANCES				<u>857,000</u>	<u>1,489,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>780,000</u>	<u>1,487,000</u>
A01202	House Rent Allowance				47,000	60,000
A01203	Conveyance Allowance				58,000	234,000
A01207	Washing Allowance				5,000	5,000
A0120Q	Fixed Daily Allowance				77,000	77,000
A01210	Risk Allowance				<u>189,000</u>	<u>189,000</u>
001	Risk Allowance				99,000	189,000
002	Special Risk Allowance for Malakand				90,000	
A01217	Medical Allowance				42,000	168,000
A0121T	Adhoc Relief Allowance 2013				9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000
A0122M	Adhoc Relief Allowance 2016				27,000	125,000
A0122N	Special Conveyance Allowance to Disbale Employees				1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				73,000	171,000
A01233	Unattractive Area Allowance				<u>48,000</u>	<u>48,000</u>
001	Unattractive Area Allowance				48,000	48,000
A0123G	Ad-hoc Relief Allowance-2018				73,000	171,000
A0123P	Ad-hoc Relief Allowance 2019				73,000	171,000
A01250	Incentive Allowance				<u>22,000</u>	<u>22,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4328	Police Station Mastooj (Investigation) Chitral Upper					
001	Incentive Allowance				22,000	22,000
A01260	Ration Allowance				20,000	20,000
A01261	Constabulary Allowance for Police Personnel				10,000	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>77,000</u>	<u>2,000</u>
A01273	Honoraria				1,000	
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01276	Outfit allowance				1,000	
A01278	Leave Salary				<u>73,000</u>	
001	Leave Salary				73,000	
A01284	Firewood Allowance				1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>992,000</u>	<u>980,000</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				5,000	10,000
A03202	Telephone and Trunk Call				50,000	50,000
A033	TOTAL UTILITIES				<u>201,000</u>	<u>400,000</u>
A03302	Water				1,000	
A03303	Electricity				<u>200,000</u>	<u>400,000</u>
001	Electricity				200,000	400,000
A034	TOTAL OCCUPANCY COSTS				<u>1,000</u>	
A03402	Rent for Office Building				1,000	
A038	TOTAL TRAVEL & TRANSPORTATION				<u>302,000</u>	<u>325,000</u>
A03805	Travelling Allowance				<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance				1,000	20,000
A03806	Transportation of Goods				<u>1,000</u>	<u>5,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4328	Police Station Mastooj (Investigation) Chitral Upper					
001	Transportation of Goods				1,000	5,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>300,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				300,000	300,000
A039	TOTAL GENERAL				<u>433,000</u>	<u>195,000</u>
A03901	Stationery				<u>50,000</u>	<u>30,000</u>
001	Stationery				50,000	30,000
A03902	Printing and Publication				<u>50,000</u>	<u>15,000</u>
001	Printing and publication				50,000	15,000
A03905	Newspapers Periodicals and Books				1,000	
A03907	Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001	Advertising and Publicity				1,000	20,000
A03914	Secret service expenditure				1,000	
A03953	Investigation Cost				300,000	100,000
A03970	Others				<u>30,000</u>	<u>30,000</u>
001	Others				30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041	TOTAL PENSION				<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R				1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270	To Others				<u>1,000</u>	
199	Free Education Package				1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>61,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT				<u>50,000</u>	<u>50,000</u>
A13001	Transport				<u>50,000</u>	<u>50,000</u>
001	Transport				50,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4328	Police Station Mastooj (Investigation) Chitral Upper					
A131	TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	
A13101	Machinery and Equipment				<u>10,000</u>	
001	Machinery and Equipment				10,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				1,000	1,000
	Police Station Mastooj (Investigation) Chitral Upper				2,640,000	4,273,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4329	Police Station Mulkoh (Investigation)					
	Chitral Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,773,000</u>	<u>3,467,000</u>
A011	TOTAL PAY		10		<u>809,000</u>	<u>1,785,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10		<u>809,000</u>	<u>1,785,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>		<u>809,000</u>	<u>1,785,000</u>
S138	Sub Inspector	(BPS-14)	1			500,000
A149	Assistant Sub Inspector	(BPS-11)	1			151,000
H015	Head Constable	(BPS-09)	1			142,000
C088	Constable	(BPS-07)	6			860,000
C089	Constable Driver	(BPS-07)	1			132,000
A012	TOTAL ALLOWANCES				<u>964,000</u>	<u>1,682,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>879,000</u>	<u>1,680,000</u>
A01202	House Rent Allowance				53,000	67,000
A01203	Conveyance Allowance				66,000	265,000
A01207	Washing Allowance				5,000	5,000
A0120Q	Fixed Daily Allowance				88,000	88,000
A01210	Risk Allowance				<u>214,000</u>	<u>214,000</u>
001	Risk Allowance				112,000	214,000
002	Special Risk Allowance for Malakand				102,000	
A01217	Medical Allowance				48,000	192,000
A0121T	Adhoc Relief Allowance 2013				10,000	10,000
A0122C	Adhoc Relief Allowance - 2015				7,000	7,000
A0122M	Adhoc Relief Allowance 2016				31,000	142,000
A0122N	Special Conveyance Allowance to Disabled Employees				1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				81,000	192,000
A01233	Unattractive Area Allowance				<u>55,000</u>	<u>55,000</u>
001	Unattractive Area Allowance				55,000	55,000
A0123G	Ad-hoc Relief Allowance-2018				81,000	192,000
A0123P	Ad-hoc Relief Allowance 2019				81,000	192,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4329	Police Station Mulkoh (Investigation) Chitral Upper					
A01250	Incentive Allowance				25,000	25,000
001	Incentive Allowance				25,000	25,000
A01260	Ration Allowance				22,000	22,000
A01261	Constabulary Allowance for Police Personnel				11,000	11,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				85,000	2,000
A01273	Honoraria				1,000	
A01274	Medical Charges				1,000	1,000
001	Medical Charges				1,000	1,000
A01276	Outfit allowance				1,000	
A01278	Leave Salary				81,000	
001	Leave Salary				81,000	
A01284	Firewood Allowance				1,000	1,000
A03	TOTAL OPERATING EXPENSES				992,000	978,000
A032	TOTAL COMMUNICATIONS				55,000	60,000
A03201	Postage and Telegraph				5,000	10,000
A03202	Telephone and Trunk Call				50,000	50,000
A033	TOTAL UTILITIES				201,000	401,000
A03302	Water				1,000	1,000
A03303	Electricity				200,000	400,000
001	Electricity				200,000	400,000
A034	TOTAL OCCUPANCY COSTS				1,000	1,000
A03402	Rent for Office Building				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION				302,000	321,000
A03805	Travelling Allowance				1,000	20,000
001	Travelling Allowance				1,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4329	Police Station Mulkoh (Investigation) Chitral Upper					
A03806	Transportation of Goods				<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods				1,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>300,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				300,000	300,000
A039	TOTAL GENERAL				<u>433,000</u>	<u>195,000</u>
A03901	Stationery				<u>50,000</u>	<u>30,000</u>
001	Stationery				50,000	30,000
A03902	Printing and Publication				<u>50,000</u>	<u>15,000</u>
001	Printing and publication				50,000	15,000
A03905	Newspapers Periodicals and Books				1,000	
A03907	Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001	Advertising and Publicity				1,000	20,000
A03914	Secret service expenditure				1,000	
A03953	Investigation Cost				300,000	100,000
A03970	Others				<u>30,000</u>	<u>30,000</u>
001	Others				30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041	TOTAL PENSION				<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R				1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270	To Others				<u>1,000</u>	
199	Free Education Package				1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>61,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT				<u>50,000</u>	<u>50,000</u>
A13001	Transport				<u>50,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4329	Police Station Mulkoh (Investigation)					
	Chitral Upper					
001	Transport				50,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	
A13101	Machinery and Equipment				<u>10,000</u>	
001	Machinery and Equipment				10,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				1,000	1,000
Police Station Mulkoh (Investigation)					2,828,000	4,496,000
Chitral Upper						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4330	Police Station Tor Koh (Investigation)					
	Chitral Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,585,000</u>	<u>3,542,000</u>
A011	TOTAL PAY		9		<u>728,000</u>	<u>2,053,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9		<u>728,000</u>	<u>2,053,000</u>
A01151	Total Basic Pay Other Staff		9		<u>728,000</u>	<u>2,053,000</u>
S138	Sub Inspector	(BPS-14)	1			500,000
A149	Assistant Sub Inspector	(BPS-11)	1			151,000
H015	Head Constable	(BPS-09)	1			142,000
C088	Constable	(BPS-07)	5			1,128,000
C089	Constable Driver	(BPS-07)	1			132,000
A012	TOTAL ALLOWANCES				<u>857,000</u>	<u>1,489,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>780,000</u>	<u>1,487,000</u>
A01202	House Rent Allowance				47,000	60,000
A01203	Conveyance Allowance				58,000	234,000
A01207	Washing Allowance				5,000	5,000
A0120Q	Fixed Daily Allowance				77,000	77,000
A01210	Risk Allowance				<u>189,000</u>	<u>189,000</u>
001	Risk Allowance				99,000	189,000
002	Special Risk Allowance for Malakand				90,000	
A01217	Medical Allowance				42,000	168,000
A0121T	Adhoc Relief Allowance 2013				9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000
A0122M	Adhoc Relief Allowance 2016				27,000	125,000
A0122N	Special Conveyance Allowance to Disbale Employees				1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				73,000	171,000
A01233	Unattractive Area Allowance				<u>48,000</u>	<u>48,000</u>
001	Unattractive Area Allowance				48,000	48,000
A0123G	Ad-hoc Relief Allowance-2018				73,000	171,000
A0123P	Ad-hoc Relief Allowance 2019				73,000	171,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4330	Police Station Tor Koh (Investigation) Chitral Upper					
A01250	Incentive Allowance				<u>22,000</u>	<u>22,000</u>
001	Incentive Allowance				22,000	22,000
A01260	Ration Allowance				20,000	20,000
A01261	Constabulary Allowance for Police Personnel				10,000	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>77,000</u>	<u>2,000</u>
A01273	Honoraria				1,000	
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01276	Outfit allowance				1,000	
A01278	Leave Salary				<u>73,000</u>	
001	Leave Salary				73,000	
A01284	Firewood Allowance				1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>992,000</u>	<u>968,000</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				5,000	10,000
A03202	Telephone and Trunk Call				50,000	50,000
A033	TOTAL UTILITIES				<u>201,000</u>	<u>401,000</u>
A03302	Water				1,000	1,000
A03303	Electricity				<u>200,000</u>	<u>400,000</u>
001	Electricity				200,000	400,000
A034	TOTAL OCCUPANCY COSTS				<u>1,000</u>	<u>1,000</u>
A03402	Rent for Office Building				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>302,000</u>	<u>321,000</u>
A03805	Travelling Allowance				<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance				1,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4330	Police Station Tor Koh (Investigation) Chitral Upper					
A03806	Transportation of Goods				<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods				1,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>300,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				300,000	300,000
A039	TOTAL GENERAL				<u>433,000</u>	<u>185,000</u>
A03901	Stationery				<u>50,000</u>	<u>30,000</u>
001	Stationery				50,000	30,000
A03902	Printing and Publication				<u>50,000</u>	<u>15,000</u>
001	Printing and publication				50,000	15,000
A03905	Newspapers Periodicals and Books				1,000	
A03907	Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001	Advertising and Publicity				1,000	20,000
A03914	Secret service expenditure				1,000	
A03953	Investigation Cost				300,000	100,000
A03970	Others				<u>30,000</u>	<u>20,000</u>
001	Others				30,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041	TOTAL PENSION				<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R				1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270	To Others				<u>1,000</u>	
199	Free Education Package				1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>61,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT				<u>50,000</u>	<u>50,000</u>
A13001	Transport				<u>50,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4330	Police Station Tor Koh (Investigation) Chitral Upper					
001	Transport				50,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	
A13101	Machinery and Equipment				<u>10,000</u>	
001	Machinery and Equipment				10,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				1,000	1,000
Police Station Tor Koh (Investigation) Chitral Upper					2,640,000	4,561,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4335	Police Station Yarkhun Lasht (Investigation) Chitral Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,498,000</u>	<u>2,926,000</u>
A011	TOTAL PAY		8		<u>648,000</u>	<u>1,404,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8		<u>648,000</u>	<u>1,404,000</u>
A01151	Total Basic Pay Other Staff		8		<u>648,000</u>	<u>1,404,000</u>
S138	Sub Inspector	(BPS-14)	1			183,000
A149	Assistant Sub Inspector	(BPS-11)	1			151,000
H015	Head Constable	(BPS-09)	1			142,000
C088	Constable	(BPS-07)	5			928,000
A012	TOTAL ALLOWANCES				<u>850,000</u>	<u>1,522,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>781,000</u>	<u>1,520,000</u>
A01202	House Rent Allowance				49,000	63,000
A01203	Conveyance Allowance				62,000	249,000
A01207	Washing Allowance				5,000	5,000
A0120Q	Fixed Daily Allowance				86,000	86,000
A01210	Risk Allowance				<u>201,000</u>	<u>201,000</u>
001	Risk Allowance				105,000	201,000
002	Special Risk Allowance for Malakand				96,000	
A01217	Medical Allowance				42,000	168,000
A0121T	Adhoc Relief Allowance 2013				9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000
A0122M	Adhoc Relief Allowance 2016				28,000	131,000
A0122N	Special Conveyance Allowance to Disbalded Employees				1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				65,000	168,000
A01233	Unattractive Area Allowance				<u>48,000</u>	<u>48,000</u>
001	Unattractive Area Allowance				48,000	48,000
A0123G	Ad-hoc Relief Allowance-2018				65,000	168,000
A0123P	Ad-hoc Relief Allowance 2019				65,000	168,000
A01250	Incentive Allowance				<u>19,000</u>	<u>19,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4335	Police Station Yarkhun Lasht (Investigation) Chitral Upper					
001	Incentive Allowance				19,000	19,000
A01260	Ration Allowance				20,000	20,000
A01261	Constabulary Allowance for Police Personnel				10,000	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>69,000</u>	<u>2,000</u>
A01273	Honoraria				1,000	
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01276	Outfit allowance				1,000	
A01278	Leave Salary				<u>65,000</u>	
001	Leave Salary				65,000	
A01284	Firewood Allowance				1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>1,262,000</u>	<u>978,000</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				5,000	10,000
A03202	Telephone and Trunk Call				50,000	50,000
A033	TOTAL UTILITIES				<u>201,000</u>	<u>401,000</u>
A03302	Water				1,000	1,000
A03303	Electricity				<u>200,000</u>	<u>400,000</u>
001	Electricity				200,000	400,000
A034	TOTAL OCCUPANCY COSTS				<u>1,000</u>	<u>1,000</u>
A03402	Rent for Office Building				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>302,000</u>	<u>321,000</u>
A03805	Travelling Allowance				<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance				1,000	20,000
A03806	Transportation of Goods				<u>1,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4335	Police Station Yarkhun Lasht (Investigation) Chitral Upper					
001	Transportation of Goods				1,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>300,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				300,000	300,000
A039	TOTAL GENERAL				<u>703,000</u>	<u>195,000</u>
A03901	Stationery				<u>50,000</u>	<u>30,000</u>
001	Stationery				50,000	30,000
A03902	Printing and Publication				<u>50,000</u>	<u>15,000</u>
001	Printing and publication				50,000	15,000
A03905	Newspapers Periodicals and Books				1,000	
A03907	Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001	Advertising and Publicity				1,000	20,000
A03914	Secret service expenditure				1,000	
A03953	Investigation Cost				300,000	100,000
A03970	Others				<u>300,000</u>	<u>30,000</u>
001	Others				300,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270	To Others				<u>1,000</u>	
199	Free Education Package				1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>61,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT				<u>50,000</u>	<u>50,000</u>
A13001	Transport				<u>50,000</u>	<u>50,000</u>
001	Transport				50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4335	Police Station Yarkhun Lasht (Investigation) Chitral Upper					
A131	TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	
A13101	Machinery and Equipment				<u>10,000</u>	
001	Machinery and Equipment				10,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				1,000	1,000
Police Station Yarkhun Lasht (Investigation) Chitral Upper					2,823,000	3,956,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4338	Police Station Oveer (Investigation) Chitral Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,120,000</u>	<u>1,873,000</u>
A011	TOTAL PAY		5		<u>486,000</u>	<u>740,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5		<u>486,000</u>	<u>740,000</u>
A01151	Total Basic Pay Other Staff		5		<u>486,000</u>	<u>740,000</u>
S138	Sub Inspector	(BPS-14)	1			183,000
A149	Assistant Sub Inspector	(BPS-11)	1			151,000
H015	Head Constable	(BPS-09)	1			142,000
C088	Constable	(BPS-07)	2			264,000
A012	TOTAL ALLOWANCES				<u>634,000</u>	<u>1,133,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>581,000</u>	<u>1,131,000</u>
A01202	House Rent Allowance				36,000	47,000
A01203	Conveyance Allowance				47,000	188,000
A01207	Washing Allowance				3,000	3,000
A0120Q	Fixed Daily Allowance				64,000	64,000
A01210	Risk Allowance				<u>151,000</u>	<u>151,000</u>
001	Risk Allowance				79,000	151,000
002	Special Risk Allowance for Malakand				72,000	
A01217	Medical Allowance				30,000	120,000
A0121T	Adhoc Relief Allowance 2013				7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				5,000	5,000
A0122M	Adhoc Releif Allowance 2016				21,000	98,000
A0122N	Special Conveyance Allowance to Disbalded Employees				1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				49,000	126,000
A01233	Unattractive Area Allowance				<u>34,000</u>	<u>34,000</u>
001	Unattractive Area Allowance				34,000	34,000
A0123G	Ad-hoc Relief Allowance-2018				49,000	126,000
A0123P	Ad-hoc Relief Allowance 2019				49,000	126,000
A01250	Incentive Allowance				<u>13,000</u>	<u>13,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4338	Police Station Oveer (Investigation) Chitral Upper					
001	Incentive Allowance				13,000	13,000
A01260	Ration Allowance				14,000	14,000
A01261	Constabulary Allowance for Police Personnel				8,000	8,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>53,000</u>	<u>2,000</u>
A01273	Honoraria				1,000	
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01276	Outfit allowance				1,000	
A01278	Leave Salary				<u>49,000</u>	
001	Leave Salary				49,000	
A01284	Firewood Allowance				1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>992,000</u>	<u>978,000</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				5,000	10,000
A03202	Telephone and Trunk Call				50,000	50,000
A033	TOTAL UTILITIES				<u>201,000</u>	<u>401,000</u>
A03302	Water				1,000	1,000
A03303	Electricity				<u>200,000</u>	<u>400,000</u>
001	Electricity				200,000	400,000
A034	TOTAL OCCUPANCY COSTS				<u>1,000</u>	<u>1,000</u>
A03402	Rent for Office Building				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>302,000</u>	<u>321,000</u>
A03805	Travelling Allowance				<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance				1,000	20,000
A03806	Transportation of Goods				<u>1,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4338	Police Station Oveer (Investigation) Chitral Upper					
001	Transportation of Goods				1,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>300,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				300,000	300,000
A039	TOTAL GENERAL				<u>433,000</u>	<u>195,000</u>
A03901	Stationery				<u>50,000</u>	<u>30,000</u>
001	Stationery				50,000	30,000
A03902	Printing and Publication				<u>50,000</u>	<u>15,000</u>
001	Printing and publication				50,000	15,000
A03905	Newspapers Periodicals and Books				1,000	
A03907	Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001	Advertising and Publicity				1,000	20,000
A03914	Secret service expenditure				1,000	
A03953	Investigation Cost				300,000	100,000
A03970	Others				<u>30,000</u>	<u>30,000</u>
001	Others				30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041	TOTAL PENSION				<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R				1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270	To Others				<u>1,000</u>	
199	Free Education Package				1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>61,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT				<u>50,000</u>	<u>50,000</u>
A13001	Transport				<u>50,000</u>	<u>50,000</u>
001	Transport				50,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4338	Police Station Oveer (Investigation) Chitral Upper					
A131	TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	
A13101	Machinery and Equipment				<u>10,000</u>	
001	Machinery and Equipment				10,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				1,000	1,000
Police Station Oveer (Investigation) Chitral Upper					2,175,000	2,902,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4339	Police Station Harcin Laspur (Investigation) Chitral Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,498,000</u>	<u>3,326,000</u>
A011	TOTAL PAY		9		<u>648,000</u>	<u>1,804,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9		<u>648,000</u>	<u>1,804,000</u>
A01151	Total Basic Pay Other Staff		9		<u>648,000</u>	<u>1,804,000</u>
S138	Sub Inspector	(BPS-14)	1			183,000
A149	Assistant Sub Inspector	(BPS-11)	1			151,000
H015	Head Constable	(BPS-09)	2			542,000
C088	Constable	(BPS-07)	5			928,000
A012	TOTAL ALLOWANCES				<u>850,000</u>	<u>1,522,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>781,000</u>	<u>1,520,000</u>
A01202	House Rent Allowance				49,000	63,000
A01203	Conveyance Allowance				62,000	249,000
A01207	Washing Allowance				5,000	5,000
A0120Q	Fixed Daily Allowance				86,000	86,000
A01210	Risk Allowance				<u>201,000</u>	<u>201,000</u>
001	Risk Allowance				105,000	201,000
002	Special Risk Allowance for Malakand				96,000	
A01217	Medical Allowance				42,000	168,000
A0121T	Adhoc Relief Allowance 2013				9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000
A0122M	Adhoc Relief Allowance 2016				28,000	131,000
A0122N	Special Conveyance Allowance to Disbalded Employees				1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				65,000	168,000
A01233	Unattractive Area Allowance				<u>48,000</u>	<u>48,000</u>
001	Unattractive Area Allowance				48,000	48,000
A0123G	Ad-hoc Relief Allowance-2018				65,000	168,000
A0123P	Ad-hoc Relief Allowance 2019				65,000	168,000
A01250	Incentive Allowance				<u>19,000</u>	<u>19,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4339	Police Station Harcin Laspur (Investigation) Chitral Upper					
001	Incentive Allowance				19,000	19,000
A01260	Ration Allowance				20,000	20,000
A01261	Constabulary Allowance for Police Personnel				10,000	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>69,000</u>	<u>2,000</u>
A01273	Honoraria				1,000	
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01276	Outfit allowance				1,000	
A01278	Leave Salary				<u>65,000</u>	
001	Leave Salary				65,000	
A01284	Firewood Allowance				1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>992,000</u>	<u>978,000</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				5,000	10,000
A03202	Telephone and Trunk Call				50,000	50,000
A033	TOTAL UTILITIES				<u>201,000</u>	<u>401,000</u>
A03302	Water				1,000	1,000
A03303	Electricity				<u>200,000</u>	<u>400,000</u>
001	Electricity				200,000	400,000
A034	TOTAL OCCUPANCY COSTS				<u>1,000</u>	<u>1,000</u>
A03402	Rent for Office Building				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>302,000</u>	<u>321,000</u>
A03805	Travelling Allowance				<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance				1,000	20,000
A03806	Transportation of Goods				<u>1,000</u>	<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4339	Police Station Harcin Laspur (Investigation) Chitral Upper					
001	Transportation of Goods				1,000	1,000
A03807	P.O.L Charges A.planes				<u>300,000</u>	<u>300,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator				300,000	300,000
A039	TOTAL GENERAL				<u>433,000</u>	<u>195,000</u>
A03901	Stationery				<u>50,000</u>	<u>30,000</u>
001	Stationery				50,000	30,000
A03902	Printing and Publication				<u>50,000</u>	<u>15,000</u>
001	Printing and publication				50,000	15,000
A03905	Newspapers Periodicals and Books				1,000	
A03907	Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001	Advertising and Publicity				1,000	20,000
A03914	Secret service expenditure				1,000	
A03953	Investigation Cost				300,000	100,000
A03970	Others				<u>30,000</u>	<u>30,000</u>
001	Others				30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270	To Others				<u>1,000</u>	
199	Free Education Package				1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>61,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT				<u>50,000</u>	<u>50,000</u>
A13001	Transport				<u>50,000</u>	<u>50,000</u>
001	Transport				50,000	50,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4339	Police Station Harcin Laspur (Investigation) Chitral Upper					
A131	TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	
A13101	Machinery and Equipment				<u>10,000</u>	
001	Machinery and Equipment				10,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				1,000	1,000
Police Station Harcin Laspur (Investigation) Chitral Upper					2,553,000	4,356,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4321	Supernumerary Posts of ASI District Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,560,000</u>	<u>2,125,000</u>	<u>2,342,000</u>
A011	TOTAL PAY	5	5	<u>970,000</u>	<u>802,000</u>	<u>1,019,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>970,000</u>	<u>802,000</u>	<u>1,019,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>970,000</u>	<u>802,000</u>	<u>1,019,000</u>
A149	Assistant Sub Inspector (BPS-11)	5	5	970,000		1,019,000
A012	TOTAL ALLOWANCES			<u>1,590,000</u>	<u>1,323,000</u>	<u>1,323,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,590,000</u>	<u>1,323,000</u>	<u>1,323,000</u>
A01202	House Rent Allowance			111,000	92,000	92,000
A01203	Conveyance Allowance			171,000	141,000	141,000
A01207	Washing Allowance			9,000	8,000	8,000
A0120Q	Fixed Daily Allowance			164,000	135,000	135,000
A01210	Risk Allowance			<u>487,000</u>	<u>401,000</u>	<u>401,000</u>
001	Risk Allowance			487,000	401,000	401,000
A01217	Medical Allowance			90,000	74,000	74,000
A0121T	Adhoc Relief Allowance 2013			18,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015			13,000	12,000	12,000
A0122M	Adhoc Relief Allowance 2016			67,000	54,000	54,000
A0122Y	Ad-hoc Relief Allowance 2017			94,000	81,000	81,000
A01233	Unattractive Area Allowance			<u>60,000</u>	<u>50,000</u>	<u>50,000</u>
001	Unattractive Area Allowance			60,000	50,000	50,000
A0123G	Ad-hoc Relief Allowance-2018			94,000	81,000	81,000
A0123P	Ad-hoc Relief Allowance 2019			94,000	81,000	81,000
A01250	Incentive Allowance			<u>47,000</u>	<u>39,000</u>	<u>39,000</u>
001	Incentive Allowance			47,000	39,000	39,000
A01260	Ration Allowance			41,000	34,000	34,000
A01261	Constabulary Allowance for Police Personnel			30,000	25,000	25,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4321 Supernumerary Posts of ASI District Dir Lower					
Supernumerary Posts of ASI District Dir Lower			2,560,000	2,125,000	2,342,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4330	Police Station Khal (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,670,000</u>		<u>26,410,000</u>
A011	TOTAL PAY		<u>94</u>	<u>94</u>	<u>24,813,000</u>		<u>26,056,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>94</u>	<u>94</u>	<u>24,813,000</u>		<u>26,056,000</u>
A01151	Total Basic Pay Other Staff		<u>94</u>	<u>94</u>	<u>24,813,000</u>		<u>26,056,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,637,000		1,719,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	14	14	3,961,000		4,160,000
C088	Constable	(BPS-07)	71	71	17,765,000		18,653,000
A012	TOTAL ALLOWANCES				<u>26,857,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,656,000</u>		<u>354,000</u>
A01202	House Rent Allowance				2,483,000		100,000
A01203	Conveyance Allowance				2,279,000		50,000
A01207	Washing Allowance				167,000		
A0120Q	Fixed Daily Allowance				3,255,000		50,000
A01210	Risk Allowance				<u>4,083,000</u>		<u>20,000</u>
001	Risk Allowance				4,083,000		20,000
A01217	Medical Allowance				1,692,000		50,000
A0121T	Adhoc Relief Allowance 2013				629,000		20,000
A0122C	Adhoc Relief Allowance - 2015				408,000		20,000
A0122M	Adhoc Relief Allowance 2016				2,005,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,537,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,571,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,571,000		1,000
A01250	Incentive Allowance				<u>828,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				760,000		1,000
A01261	Constabulary Allowance for Police Personnel				388,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4330	Police Station Khal (Operations) Dir Lower					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,137,000</u>	<u>1,134,000</u>	<u>1,377,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>148,000</u>	<u>147,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>146,000</u>	<u>146,000</u>	<u>400,000</u>
001	Electricity			146,000	146,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>94,000</u>	<u>94,000</u>	<u>1,000</u>
A03402	Rent for Office Building			94,000	94,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>663,000</u>	<u>662,000</u>	<u>740,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>660,000</u>	<u>660,000</u>	<u>700,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			660,000	660,000	700,000
A03808	Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4330	Police Station Khal (Operations) Dir Lower					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>179,000</u>	<u>178,000</u>	<u>185,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Stationery			44,000	44,000	45,000
A03902	Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001	Printing and publication			52,000	52,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			42,000	42,000	50,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4330	Police Station Khal (Operations) Dir Lower					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>148,000</u>	<u>148,000</u>	<u>150,000</u>
A13001	Transport			<u>148,000</u>	<u>148,000</u>	<u>150,000</u>
001	Transport			148,000	148,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Khal (Operations) Dir Lower				52,964,000	1,289,000	27,938,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4331	Police Station Ouch (Operations) Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,487,000</u>		<u>24,358,000</u>
A011	TOTAL PAY	84	84	<u>22,858,000</u>		<u>24,004,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,043,000</u>		<u>1,096,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,043,000</u>		<u>1,096,000</u>
I012	Inspector (BPS-16)	2	2	1,043,000		1,096,000
A011-2	TOTAL PAY OF OTHER STAFF	82	82	<u>21,815,000</u>		<u>22,908,000</u>
A01151	Total Basic Pay Other Staff	<u>82</u>	<u>82</u>	<u>21,815,000</u>		<u>22,908,000</u>
S138	Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149	Assistant Sub Inspector (BPS-11)	5	5	1,608,000		1,689,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	12	12	3,394,000		3,564,000
C088	Constable (BPS-07)	60	60	15,013,000		15,764,000
A012	TOTAL ALLOWANCES			<u>24,629,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,428,000</u>		<u>354,000</u>
A01202	House Rent Allowance			2,265,000		100,000
A01203	Conveyance Allowance			2,132,000		50,000
A01207	Washing Allowance			149,000		
A0120Q	Fixed Daily Allowance			3,006,000		50,000
A01210	Risk Allowance			<u>3,720,000</u>		<u>20,000</u>
001	Risk Allowance			3,720,000		20,000
A01217	Medical Allowance			1,503,000		50,000
A0121T	Adhoc Relief Allowance 2013			579,000		20,000
A0122C	Adhoc Relief Allowance - 2015			375,000		20,000
A0122M	Adhoc Relief Allowance 2016			1,847,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			2,336,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			2,369,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			2,369,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4331	Police Station Ouch (Operations) Dir Lower					
A01250	Incentive Allowance			<u>716,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			678,000		1,000
A01261	Constabulary Allowance for Police Personnel			354,000		1,000
A01270	Other			<u>30,000</u>		
092	Police Services Uniform Allowance			30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,044,000</u>	<u>1,041,000</u>	<u>1,376,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>148,000</u>	<u>147,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>146,000</u>	<u>146,000</u>	<u>400,000</u>
001	Electricity			146,000	146,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>663,000</u>	<u>662,000</u>	<u>740,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4331	Police Station Ouch (Operations) Dir Lower					
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>660,000</u>	<u>660,000</u>	<u>700,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			660,000	660,000	700,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>179,000</u>	<u>178,000</u>	<u>185,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Stationery			44,000	44,000	45,000
A03902	Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001	Printing and publication			52,000	52,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			42,000	42,000	50,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4331	Police Station Ouch (Operations) Dir Lower					
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>148,000</u>	<u>148,000</u>	<u>150,000</u>
A13001	Transport			<u>148,000</u>	<u>148,000</u>	<u>150,000</u>
001	Transport			148,000	148,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Ouch (Operations) Dir Lower				48,688,000	1,196,000	25,885,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4332	Police Station Timergara (Operations)					
	Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>145,380,000</u>		<u>73,840,000</u>
A011	TOTAL PAY	<u>266</u>	<u>266</u>	<u>69,984,000</u>		<u>73,486,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>2</u>	<u>2</u>	<u>1,043,000</u>		<u>1,096,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,043,000</u>		<u>1,096,000</u>
I012	Inspector (BPS-16)	2	2	1,043,000		1,096,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>264</u>	<u>264</u>	<u>68,941,000</u>		<u>72,390,000</u>
A01151	Total Basic Pay Other Staff	<u>264</u>	<u>264</u>	<u>68,941,000</u>		<u>72,390,000</u>
S138	Sub Inspector (BPS-14)	10	10	4,092,000		4,297,000
A149	Assistant Sub Inspector (BPS-11)	7	7	2,251,000		2,364,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	27	27	7,637,000		8,019,000
C088	Constable (BPS-07)	219	219	54,798,000		57,538,000
A012	TOTAL ALLOWANCES			<u>75,396,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>75,195,000</u>		<u>354,000</u>
A01202	House Rent Allowance			6,990,000		100,000
A01203	Conveyance Allowance			6,440,000		50,000
A01207	Washing Allowance			477,000		
A0120Q	Fixed Daily Allowance			9,176,000		50,000
A01210	Risk Allowance			<u>11,596,000</u>		<u>20,000</u>
001	Risk Allowance			11,596,000		20,000
A01217	Medical Allowance			4,779,000		50,000
A0121T	Adhoc Relief Allowance 2013			1,776,000		20,000
A0122C	Adhoc Relief Allowance - 2015			1,149,000		20,000
A0122M	Adhoc Releif Allowance 2016			5,657,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			7,158,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			7,192,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			7,192,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4332	Police Station Timergara (Operations) Dir Lower					
A01250	Incentive Allowance			<u>2,353,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			2,166,000		1,000
A01261	Constabulary Allowance for Police Personnel			1,064,000		1,000
A01270	Other			<u>30,000</u>		
092	Police Services Uniform Allowance			30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,044,000</u>	<u>1,041,000</u>	<u>1,376,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>148,000</u>	<u>147,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>146,000</u>	<u>146,000</u>	<u>400,000</u>
001	Electricity			146,000	146,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>663,000</u>	<u>662,000</u>	<u>740,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4332	Police Station Timergara (Operations)					
	Dir Lower					
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>660,000</u>	<u>660,000</u>	<u>700,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			660,000	660,000	700,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>179,000</u>	<u>178,000</u>	<u>185,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Stationery			44,000	44,000	45,000
A03902	Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001	Printing and publication			52,000	52,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			42,000	42,000	50,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4332	Police Station Timergara (Operations)					
	Dir Lower					
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>151,000</u>	<u>150,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>148,000</u>	<u>148,000</u>	<u>150,000</u>
A13001	Transport			<u>148,000</u>	<u>148,000</u>	<u>150,000</u>
001	Transport			148,000	148,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Timergara (Operations)				146,581,000	1,196,000	75,367,000
Dir Lower						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4333	Police Station Balambat (Operations)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>89,653,000</u>		<u>45,523,000</u>
A011	TOTAL PAY		<u>166</u>	<u>166</u>	<u>43,014,000</u>		<u>45,169,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)		1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>165</u>	<u>165</u>	<u>42,491,000</u>		<u>44,619,000</u>
A01151	Total Basic Pay Other Staff		<u>165</u>	<u>165</u>	<u>42,491,000</u>		<u>44,619,000</u>
S138	Sub Inspector (BPS-14)		3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector (BPS-11)		5	5	1,608,000		1,689,000
J013	Junior Clerk (BPS-11)		1	1	163,000		172,000
H015	Head Constable (BPS-09)		14	14	3,961,000		4,160,000
C088	Constable (BPS-07)		142	142	35,531,000		37,308,000
A012	TOTAL ALLOWANCES				<u>46,639,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>46,438,000</u>		<u>354,000</u>
A01202	House Rent Allowance				4,325,000		100,000
A01203	Conveyance Allowance				3,985,000		50,000
A01207	Washing Allowance				297,000		
A0120Q	Fixed Daily Allowance				5,640,000		50,000
A01210	Risk Allowance				<u>7,154,000</u>		<u>20,000</u>
001	Risk Allowance				7,154,000		20,000
A01217	Medical Allowance				2,984,000		50,000
A0121T	Adhoc Relief Allowance 2013				1,092,000		20,000
A0122C	Adhoc Relief Allowance - 2015				707,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				3,477,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				4,400,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				4,434,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				4,434,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4333	Police Station Balambat (Operations)					
	Dir Lower					
A01250	Incentive Allowance			<u>1,497,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			1,348,000		1,000
A01261	Constabulary Allowance for Police Personnel			649,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,018,000</u>	<u>1,015,000</u>	<u>1,376,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>148,000</u>	<u>147,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>146,000</u>	<u>146,000</u>	<u>400,000</u>
001	Electricity			146,000	146,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>637,000</u>	<u>636,000</u>	<u>740,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4333	Police Station Balambat (Operations)					
	Dir Lower					
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>634,000</u>	<u>634,000</u>	<u>700,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			634,000	634,000	700,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>179,000</u>	<u>178,000</u>	<u>185,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Stationery			44,000	44,000	45,000
A03902	Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001	Printing and publication			52,000	52,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			42,000	42,000	50,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4333	Police Station Balambat (Operations)					
	Dir Lower					
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>145,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>143,000</u>	<u>143,000</u>	<u>150,000</u>
A13001	Transport			<u>143,000</u>	<u>143,000</u>	<u>150,000</u>
001	Transport			143,000	143,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Balambat (Operations)				90,823,000	1,165,000	47,050,000
Dir Lower						

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4334	Police Station Munda (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,376,000</u>		<u>35,826,000</u>
A011	TOTAL PAY		130	130	<u>33,782,000</u>		<u>35,472,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		130	130	<u>33,782,000</u>		<u>35,472,000</u>
A01151	Total Basic Pay Other Staff		<u>130</u>	<u>130</u>	<u>33,782,000</u>		<u>35,472,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,637,000		1,719,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	15	15	4,244,000		4,456,000
C088	Constable	(BPS-07)	107	107	26,774,000		28,113,000
A012	TOTAL ALLOWANCES				<u>36,594,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,393,000</u>		<u>354,000</u>
A01202	House Rent Allowance				3,396,000		100,000
A01203	Conveyance Allowance				3,102,000		50,000
A01207	Washing Allowance				232,000		
A0120Q	Fixed Daily Allowance				4,408,000		50,000
A01210	Risk Allowance				<u>5,604,000</u>		<u>20,000</u>
001	Risk Allowance				5,604,000		20,000
A01217	Medical Allowance				2,340,000		50,000
A0121T	Adhoc Relief Allowance 2013				857,000		20,000
A0122C	Adhoc Relief Allowance - 2015				555,000		20,000
A0122M	Adhoc Releif Allowance 2016				2,731,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				3,456,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				3,489,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				3,489,000		1,000
A01250	Incentive Allowance				<u>1,163,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				1,054,000		1,000
A01261	Constabulary Allowance for Police Personnel				517,000		1,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4334	Police Station Munda (Operations) Dir Lower					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,030,000</u>	<u>1,027,000</u>	<u>1,376,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>148,000</u>	<u>147,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>146,000</u>	<u>146,000</u>	<u>400,000</u>
001	Electricity			146,000	146,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>13,000</u>	<u>13,000</u>	
A03402	Rent for Office Building			13,000	13,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>637,000</u>	<u>636,000</u>	<u>740,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>634,000</u>	<u>634,000</u>	<u>700,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			634,000	634,000	700,000
A03808	Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4334	Police Station Munda (Operations) Dir Lower					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>179,000</u>	<u>178,000</u>	<u>185,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Stationery			44,000	44,000	45,000
A03902	Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001	Printing and publication			52,000	52,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			42,000	42,000	50,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4334	Police Station Munda (Operations) Dir Lower					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>145,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>143,000</u>	<u>143,000</u>	<u>150,000</u>
A13001	Transport			<u>143,000</u>	<u>143,000</u>	<u>150,000</u>
001	Transport			143,000	143,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Munda (Operations) Dir Lower				71,558,000	1,177,000	37,353,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4335	Police Station Samar Bagh (Operations)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,250,000</u>		<u>28,239,000</u>
A011	TOTAL PAY		<u>100</u>	<u>100</u>	<u>26,553,000</u>		<u>27,885,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)		1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>99</u>	<u>99</u>	<u>26,030,000</u>		<u>27,335,000</u>
A01151	Total Basic Pay Other Staff		<u>99</u>	<u>99</u>	<u>26,030,000</u>		<u>27,335,000</u>
S138	Sub Inspector (BPS-14)		4	4	1,637,000		1,719,000
A149	Assistant Sub Inspector (BPS-11)		4	4	1,287,000		1,352,000
J013	Junior Clerk (BPS-11)		1	1	163,000		172,000
H015	Head Constable (BPS-09)		13	13	3,676,000		3,861,000
C088	Constable (BPS-07)		77	77	19,267,000		20,231,000
A012	TOTAL ALLOWANCES				<u>28,697,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,496,000</u>		<u>354,000</u>
A01202	House Rent Allowance				2,652,000		100,000
A01203	Conveyance Allowance				2,455,000		50,000
A01207	Washing Allowance				178,000		
A0120Q	Fixed Daily Allowance				3,478,000		50,000
A01210	Risk Allowance				<u>4,364,000</u>		<u>20,000</u>
001	Risk Allowance				4,364,000		20,000
A01217	Medical Allowance				1,796,000		50,000
A0121T	Adhoc Relief Allowance 2013				673,000		20,000
A0122C	Adhoc Relief Allowance - 2015				436,000		20,000
A0122M	Adhoc Relief Allowance 2016				2,146,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,715,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,748,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,748,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4335	Police Station Samar Bagh (Operations)					
	Dir Lower					
A01250	Incentive Allowance			<u>874,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			809,000		1,000
A01261	Constabulary Allowance for Police Personnel			409,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>888,000</u>	<u>885,000</u>	<u>1,176,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>148,000</u>	<u>147,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>146,000</u>	<u>146,000</u>	<u>400,000</u>
001	Electricity			146,000	146,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>507,000</u>	<u>506,000</u>	<u>540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4335	Police Station Samar Bagh (Operations) Dir Lower					
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>504,000</u>	<u>504,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			504,000	504,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>179,000</u>	<u>178,000</u>	<u>185,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Stationery			44,000	44,000	45,000
A03902	Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001	Printing and publication			52,000	52,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			42,000	42,000	50,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4335	Police Station Samar Bagh (Operations)					
	Dir Lower					
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>115,000</u>	<u>116,000</u>
A130	TOTAL TRANSPORT			<u>113,000</u>	<u>113,000</u>	<u>115,000</u>
A13001	Transport			<u>113,000</u>	<u>113,000</u>	<u>115,000</u>
001	Transport			113,000	113,000	115,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Samar Bagh (Operations)				56,260,000	1,005,000	29,531,000
Dir Lower						

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4336	Police Station Lal Qilla (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,182,000</u>		<u>29,641,000</u>
A011	TOTAL PAY		<u>107</u>	<u>107</u>	<u>27,889,000</u>		<u>29,287,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)		1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>106</u>	<u>106</u>	<u>27,366,000</u>		<u>28,737,000</u>
A01151	Total Basic Pay Other Staff		<u>106</u>	<u>106</u>	<u>27,366,000</u>		<u>28,737,000</u>
S138	Sub Inspector (BPS-14)		2	2	818,000		859,000
A149	Assistant Sub Inspector (BPS-11)		4	4	1,287,000		1,352,000
J013	Junior Clerk (BPS-11)		1	1	163,000		172,000
H015	Head Constable (BPS-09)		10	10	2,828,000		2,970,000
C088	Constable (BPS-07)		89	89	22,270,000		23,384,000
A012	TOTAL ALLOWANCES				<u>30,293,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,092,000</u>		<u>354,000</u>
A01202	House Rent Allowance				2,804,000		100,000
A01203	Conveyance Allowance				2,595,000		50,000
A01207	Washing Allowance				191,000		
A0120Q	Fixed Daily Allowance				3,655,000		50,000
A01210	Risk Allowance				<u>4,617,000</u>		<u>20,000</u>
001	Risk Allowance				4,617,000		20,000
A01217	Medical Allowance				1,922,000		50,000
A0121T	Adhoc Relief Allowance 2013				708,000		20,000
A0122C	Adhoc Relief Allowance - 2015				458,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				2,254,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,853,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,887,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,887,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4336	Police Station Lal Qilla (Operations)					
	Dir Lower					
A01250	Incentive Allowance			<u>958,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			866,000		1,000
A01261	Constabulary Allowance for Police Personnel			422,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>873,000</u>	<u>870,000</u>	<u>1,177,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>148,000</u>	<u>147,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>146,000</u>	<u>146,000</u>	<u>400,000</u>
001	Electricity			146,000	146,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>73,000</u>	<u>73,000</u>	<u>1,000</u>
A03402	Rent for Office Building			73,000	73,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>419,000</u>	<u>540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4336	Police Station Lal Qilla (Operations)					
	Dir Lower					
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>417,000</u>	<u>417,000</u>	<u>500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			417,000	417,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>179,000</u>	<u>178,000</u>	<u>185,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Stationery			44,000	44,000	45,000
A03902	Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001	Printing and publication			52,000	52,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			42,000	42,000	50,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4336	Police Station Lal Qilla (Operations)					
	Dir Lower					
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>96,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
A13001	Transport			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
001	Transport			94,000	94,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Lal Qilla (Operations)				59,158,000	971,000	30,919,000
Dir Lower						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4337	Police Station Talash (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,091,000</u>		<u>16,477,000</u>
A011	TOTAL PAY		<u>58</u>	<u>58</u>	<u>15,353,000</u>		<u>16,123,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>58</u>	<u>58</u>	<u>15,353,000</u>		<u>16,123,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>58</u>	<u>15,353,000</u>		<u>16,123,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	5	5	1,415,000		1,486,000
C088	Constable	(BPS-07)	45	45	11,260,000		11,823,000
A012	TOTAL ALLOWANCES				<u>16,738,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,537,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,539,000		100,000
A01203	Conveyance Allowance				1,433,000		50,000
A01207	Washing Allowance				103,000		
A0120Q	Fixed Daily Allowance				2,050,000		50,000
A01210	Risk Allowance				<u>2,510,000</u>		<u>20,000</u>
001	Risk Allowance				2,510,000		20,000
A01217	Medical Allowance				1,044,000		50,000
A0121T	Adhoc Relief Allowance 2013				389,000		20,000
A0122C	Adhoc Relief Allowance - 2015				252,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,240,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,569,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,603,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,603,000		1,000
A01250	Incentive Allowance				<u>502,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				466,000		1,000
A01261	Constabulary Allowance for Police Personnel				234,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4337	Police Station Talash (Operations) Dir Lower					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>801,000</u>	<u>798,000</u>	<u>1,176,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>148,000</u>	<u>147,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>146,000</u>	<u>146,000</u>	<u>400,000</u>
001	Electricity			146,000	146,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>419,000</u>	<u>540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>417,000</u>	<u>417,000</u>	<u>500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			417,000	417,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4337	Police Station Talash (Operations) Dir Lower					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>179,000</u>	<u>178,000</u>	<u>185,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Stationery			44,000	44,000	45,000
A03902	Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001	Printing and publication			52,000	52,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			42,000	42,000	50,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4337	Police Station Talash (Operations) Dir Lower					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>96,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
A13001	Transport			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
001	Transport			94,000	94,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Talash (Operations) Dir Lower				32,995,000	899,000	17,754,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4338	Police Station Chakdara (Operations)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>84,066,000</u>		<u>42,798,000</u>
A011	TOTAL PAY		<u>154</u>	<u>154</u>	<u>40,419,000</u>		<u>42,444,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)		1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>153</u>	<u>153</u>	<u>39,896,000</u>		<u>41,894,000</u>
A01151	Total Basic Pay Other Staff		<u>153</u>	<u>153</u>	<u>39,896,000</u>		<u>41,894,000</u>
S138	Sub Inspector (BPS-14)		5	5	2,046,000		2,149,000
A149	Assistant Sub Inspector (BPS-11)		4	4	1,287,000		1,352,000
J013	Junior Clerk (BPS-11)		1	1	163,000		172,000
H015	Head Constable (BPS-09)		19	19	5,374,000		5,643,000
C088	Constable (BPS-07)		124	124	31,026,000		32,578,000
A012	TOTAL ALLOWANCES				<u>43,647,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,446,000</u>		<u>354,000</u>
A01202	House Rent Allowance				4,047,000		100,000
A01203	Conveyance Allowance				3,718,000		50,000
A01207	Washing Allowance				275,000		
A0120Q	Fixed Daily Allowance				5,273,000		50,000
A01210	Risk Allowance				<u>6,689,000</u>		<u>20,000</u>
001	Risk Allowance				6,689,000		20,000
A01217	Medical Allowance				2,768,000		50,000
A0121T	Adhoc Relief Allowance 2013				1,025,000		20,000
A0122C	Adhoc Relief Allowance - 2015				664,000		20,000
A0122M	Adhoc Relief Allowance 2016				3,267,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				4,134,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				4,167,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				4,167,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4338	Police Station Chakdara (Operations)					
	Dir Lower					
A01250	Incentive Allowance			<u>1,367,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			1,250,000		1,000
A01261	Constabulary Allowance for Police Personnel			620,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>801,000</u>	<u>798,000</u>	<u>1,176,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>148,000</u>	<u>147,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>146,000</u>	<u>146,000</u>	<u>400,000</u>
001	Electricity			146,000	146,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>419,000</u>	<u>540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4338	Police Station Chakdara (Operations) Dir Lower					
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>417,000</u>	<u>417,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			417,000	417,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>179,000</u>	<u>178,000</u>	<u>185,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Stationery			44,000	44,000	45,000
A03902	Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001	Printing and publication			52,000	52,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			42,000	42,000	50,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4338	Police Station Chakdara (Operations)					
	Dir Lower					
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>96,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
A13001	Transport			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
001	Transport			94,000	94,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Chakdara (Operations)				84,970,000	899,000	44,075,000
Dir Lower						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4339	Police Station Mayar (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,927,000</u>		<u>26,463,000</u>
A011	TOTAL PAY		96	96	<u>24,863,000</u>		<u>26,109,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		96	96	<u>24,863,000</u>		<u>26,109,000</u>
A01151	Total Basic Pay Other Staff		96	96	<u>24,863,000</u>		<u>26,109,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	10	10	2,828,000		2,970,000
C088	Constable	(BPS-07)	79	79	19,767,000		20,756,000
A012	TOTAL ALLOWANCES				<u>27,064,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,863,000</u>		<u>354,000</u>
A01202	House Rent Allowance				2,505,000		100,000
A01203	Conveyance Allowance				2,303,000		50,000
A01207	Washing Allowance				171,000		
A0120Q	Fixed Daily Allowance				3,268,000		50,000
A01210	Risk Allowance				<u>4,120,000</u>		<u>20,000</u>
001	Risk Allowance				4,120,000		20,000
A01217	Medical Allowance				1,728,000		50,000
A0121T	Adhoc Relief Allowance 2013				631,000		20,000
A0122C	Adhoc Relief Allowance - 2015				409,000		20,000
A0122M	Adhoc Releif Allowance 2016				2,010,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,543,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,577,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,577,000		1,000
A01250	Incentive Allowance				<u>865,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				776,000		1,000
A01261	Constabulary Allowance for Police Personnel				380,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4339	Police Station Mayar (Operations) Dir Lower					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>801,000</u>	<u>798,000</u>	<u>1,176,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>148,000</u>	<u>147,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>146,000</u>	<u>146,000</u>	<u>400,000</u>
001	Electricity			146,000	146,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>419,000</u>	<u>540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>417,000</u>	<u>417,000</u>	<u>500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			417,000	417,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4339	Police Station Mayar (Operations) Dir Lower					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>179,000</u>	<u>178,000</u>	<u>185,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Stationery			44,000	44,000	45,000
A03902	Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001	Printing and publication			52,000	52,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			42,000	42,000	50,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4339	Police Station Mayar (Operations) Dir Lower					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>96,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
A13001	Transport			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
001	Transport			94,000	94,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Mayar (Operations) Dir Lower				52,831,000	899,000	27,740,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4340	Police Station Zimdara (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,339,000</u>		<u>20,617,000</u>
A011	TOTAL PAY		<u>75</u>	<u>75</u>	<u>19,296,000</u>		<u>20,263,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>75</u>	<u>75</u>	<u>19,296,000</u>		<u>20,263,000</u>
A01151	Total Basic Pay Other Staff		<u>75</u>	<u>75</u>	<u>19,296,000</u>		<u>20,263,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	7	7	1,980,000		2,079,000
C088	Constable	(BPS-07)	64	64	16,014,000		16,815,000
A012	TOTAL ALLOWANCES				<u>21,043,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,842,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,953,000		100,000
A01203	Conveyance Allowance				1,783,000		50,000
A01207	Washing Allowance				133,000		
A0120Q	Fixed Daily Allowance				2,502,000		50,000
A01210	Risk Allowance				<u>3,199,000</u>		<u>20,000</u>
001	Risk Allowance				3,199,000		20,000
A01217	Medical Allowance				1,350,000		50,000
A0121T	Adhoc Relief Allowance 2013				490,000		20,000
A0122C	Adhoc Relief Allowance - 2015				317,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,560,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,974,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,008,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,008,000		1,000
A01250	Incentive Allowance				<u>670,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				605,000		1,000
A01261	Constabulary Allowance for Police Personnel				290,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4340	Police Station Zimdara (Operations) Dir Lower					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>801,000</u>	<u>798,000</u>	<u>1,176,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>148,000</u>	<u>147,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>146,000</u>	<u>146,000</u>	<u>400,000</u>
001	Electricity			146,000	146,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>419,000</u>	<u>540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>417,000</u>	<u>417,000</u>	<u>500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			417,000	417,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4340	Police Station Zimdara (Operations) Dir Lower					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>179,000</u>	<u>178,000</u>	<u>185,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Stationery			44,000	44,000	45,000
A03902	Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001	Printing and publication			52,000	52,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			42,000	42,000	50,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4340	Police Station Zimdara (Operations) Dir Lower					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>96,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
A13001	Transport			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
001	Transport			94,000	94,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Zimdara (Operations) Dir Lower				41,243,000	899,000	21,894,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4341	Police Station Asbnar (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,008,000</u>		<u>13,901,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>12,901,000</u>		<u>13,547,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>12,901,000</u>		<u>13,547,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>12,901,000</u>		<u>13,547,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	6	6	1,698,000		1,783,000
C088	Constable	(BPS-07)	37	37	9,258,000		9,721,000
A012	TOTAL ALLOWANCES				<u>14,107,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,906,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,298,000		100,000
A01203	Conveyance Allowance				1,202,000		50,000
A01207	Washing Allowance				86,000		
A0120Q	Fixed Daily Allowance				1,703,000		50,000
A01210	Risk Allowance				<u>2,109,000</u>		<u>20,000</u>
001	Risk Allowance				2,109,000		20,000
A01217	Medical Allowance				882,000		50,000
A0121T	Adhoc Relief Allowance 2013				327,000		20,000
A0122C	Adhoc Relief Allowance - 2015				212,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,043,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,319,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,353,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,353,000		1,000
A01250	Incentive Allowance				<u>428,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				392,000		1,000
A01261	Constabulary Allowance for Police Personnel				199,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4341	Police Station Asbnar (Operations) Dir Lower					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>801,000</u>	<u>798,000</u>	<u>1,176,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>148,000</u>	<u>147,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>146,000</u>	<u>146,000</u>	<u>400,000</u>
001	Electricity			146,000	146,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>419,000</u>	<u>540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>417,000</u>	<u>417,000</u>	<u>500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			417,000	417,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4341	Police Station Asbnar (Operations) Dir Lower					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>179,000</u>	<u>178,000</u>	<u>185,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Stationery			44,000	44,000	45,000
A03902	Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001	Printing and publication			52,000	52,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			42,000	42,000	50,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4341	Police Station Asbnar (Operations) Dir Lower					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>96,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
A13001	Transport			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
001	Transport			94,000	94,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Asbnar (Operations) Dir Lower				27,912,000	899,000	15,178,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4342	Police Station Hayaserai (Operations)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				29,573,000		15,209,000
A011	TOTAL PAY		54	54	14,145,000		14,855,000
A011-2	TOTAL PAY OF OTHER STAFF		54	54	14,145,000		14,855,000
A01151	Total Basic Pay Other Staff		54	54	14,145,000		14,855,000
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	8	8	2,263,000		2,377,000
C088	Constable	(BPS-07)	41	41	10,259,000		10,772,000
A012	TOTAL ALLOWANCES				15,428,000		354,000
A012-1	TOTAL REGULAR ALLOWANCES				15,227,000		354,000
A01202	House Rent Allowance				1,425,000		100,000
A01203	Conveyance Allowance				1,307,000		50,000
A01207	Washing Allowance				95,000		
A0120Q	Fixed Daily Allowance				1,840,000		50,000
A01210	Risk Allowance				2,320,000		20,000
001	Risk Allowance				2,320,000		20,000
A01217	Medical Allowance				972,000		50,000
A0121T	Adhoc Relief Allowance 2013				359,000		20,000
A0122C	Adhoc Relief Allowance - 2015				233,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,143,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,446,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,480,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,480,000		1,000
A01250	Incentive Allowance				474,000		1,000
001	Incentive Allowance						1,000
A01260	Ration Allowance				433,000		1,000
A01261	Constabulary Allowance for Police Personnel				220,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4342	Police Station Hayaserai (Operations)					
	Dir Lower					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>801,000</u>	<u>798,000</u>	<u>1,176,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>148,000</u>	<u>147,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>146,000</u>	<u>146,000</u>	<u>400,000</u>
001	Electricity			146,000	146,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>420,000</u>	<u>419,000</u>	<u>540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>417,000</u>	<u>417,000</u>	<u>500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			417,000	417,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4342	Police Station Hayaserai (Operations)					
	Dir Lower					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>179,000</u>	<u>178,000</u>	<u>185,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Stationery			44,000	44,000	45,000
A03902	Printing and Publication			<u>52,000</u>	<u>52,000</u>	<u>50,000</u>
001	Printing and publication			52,000	52,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			42,000	42,000	50,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4342	Police Station Hayaserai (Operations)					
	Dir Lower					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>96,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
A13001	Transport			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
001	Transport			94,000	94,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Hayaserai (Operations)				30,477,000	899,000	16,486,000
Dir Lower						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4343	Police Station Khal (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,021,000</u>		<u>3,326,000</u>
A011	TOTAL PAY		10	10	<u>2,828,000</u>		<u>2,972,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,828,000</u>		<u>2,972,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,828,000</u>		<u>2,972,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>3,193,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,992,000</u>		<u>354,000</u>
A01202	House Rent Allowance				275,000		100,000
A01203	Conveyance Allowance				254,000		50,000
A01207	Washing Allowance				18,000		
A0120Q	Fixed Daily Allowance				380,000		50,000
A01210	Risk Allowance				<u>458,000</u>		<u>20,000</u>
001	Risk Allowance				458,000		20,000
A01217	Medical Allowance				180,000		50,000
A0121T	Adhoc Relief Allowance 2013				72,000		20,000
A0122C	Adhoc Relief Allowance - 2015				46,000		20,000
A0122M	Adhoc Releif Allowance 2016				228,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				289,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				289,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				289,000		1,000
A01250	Incentive Allowance				<u>84,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				82,000		1,000
A01261	Constabulary Allowance for Police Personnel				48,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4343	Police Station Khal (Investigation) Dir Lower					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>822,000</u>	<u>826,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>403,000</u>	<u>403,000</u>	<u>375,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4343	Police Station Khal (Investigation) Dir Lower					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			346,000	346,000	300,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4343	Police Station Khal (Investigation) Dir Lower					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>61,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	10,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Khal (Investigation) Dir Lower				6,754,000	888,000	4,213,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4344	Police Station Ouch (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,793,000</u>		<u>4,225,000</u>
A011	TOTAL PAY		13	13	<u>3,684,000</u>		<u>3,871,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,684,000</u>		<u>3,871,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,684,000</u>		<u>3,871,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	6	6	1,502,000		1,578,000
A012	TOTAL ALLOWANCES				<u>4,109,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,908,000</u>		<u>354,000</u>
A01202	House Rent Allowance				357,000		100,000
A01203	Conveyance Allowance				335,000		50,000
A01207	Washing Allowance				23,000		
A0120Q	Fixed Daily Allowance				504,000		50,000
A01210	Risk Allowance				<u>595,000</u>		<u>20,000</u>
001	Risk Allowance				595,000		20,000
A01217	Medical Allowance				234,000		50,000
A0121T	Adhoc Relief Allowance 2013				93,000		20,000
A0122C	Adhoc Relief Allowance - 2015				60,000		20,000
A0122M	Adhoc Releif Allowance 2016				297,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				376,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				376,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				376,000		1,000
A01250	Incentive Allowance				<u>112,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				106,000		1,000
A01261	Constablers Allowance for Police Personnel				64,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4344	Police Station Ouch (Investigation) Dir Lower					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>822,000</u>	<u>826,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>403,000</u>	<u>403,000</u>	<u>375,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4344	Police Station Ouch (Investigation) Dir Lower					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			346,000	346,000	300,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4344	Police Station Ouch (Investigation) Dir Lower					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>61,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	10,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Ouch (Investigation) Dir Lower				8,526,000	888,000	5,112,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4345	Police Station Timergara (Investigation) Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,481,000</u>		<u>4,054,000</u>
A011	TOTAL PAY	12	12	<u>3,522,000</u>		<u>3,700,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,999,000</u>		<u>3,150,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,999,000</u>		<u>3,150,000</u>
A149	Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
H015	Head Constable (BPS-09)	1	1	283,000		298,000
C088	Constable (BPS-07)	7	7	1,752,000		1,840,000
A012	TOTAL ALLOWANCES			<u>3,959,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,758,000</u>		<u>354,000</u>
A01202	House Rent Allowance			338,000		100,000
A01203	Conveyance Allowance			348,000		50,000
A01207	Washing Allowance			22,000		
A0120Q	Fixed Daily Allowance			497,000		50,000
A01210	Risk Allowance			<u>563,000</u>		<u>20,000</u>
001	Risk Allowance			563,000		20,000
A01217	Medical Allowance			212,000		50,000
A0121T	Adhoc Relief Allowance 2013			89,000		20,000
A0122C	Adhoc Relief Allowance - 2015			58,000		20,000
A0122M	Adhoc RelEIF Allowance 2016			284,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			359,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			359,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			359,000		1,000
A01250	Incentive Allowance			<u>102,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			98,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4345	Police Station Timergara (Investigation) Dir Lower					
A01261	Constabulary Allowance for Police Personnel			55,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>822,000</u>	<u>826,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4345	Police Station Timergara (Investigation) Dir Lower					
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>403,000</u>	<u>403,000</u>	<u>375,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			346,000	346,000	300,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4345	Police Station Timergara (Investigation) Dir Lower					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>61,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	10,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Timergara (Investigation) Dir Lower				8,214,000	888,000	4,941,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4346	Police Station Balambat (Investigation)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,021,000</u>		<u>3,326,000</u>
A011	TOTAL PAY		10	10	<u>2,828,000</u>		<u>2,972,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,828,000</u>		<u>2,972,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,828,000</u>		<u>2,972,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>3,193,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,992,000</u>		<u>354,000</u>
A01202	House Rent Allowance				275,000		100,000
A01203	Conveyance Allowance				254,000		50,000
A01207	Washing Allowance				18,000		
A0120Q	Fixed Daily Allowance				380,000		50,000
A01210	Risk Allowance				<u>458,000</u>		<u>20,000</u>
001	Risk Allowance				458,000		20,000
A01217	Medical Allowance				180,000		50,000
A0121T	Adhoc Relief Allowance 2013				72,000		20,000
A0122C	Adhoc Relief Allowance - 2015				46,000		20,000
A0122M	Adhoc Releif Allowance 2016				228,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				289,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				289,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				289,000		1,000
A01250	Incentive Allowance				<u>84,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				82,000		1,000
A01261	Constablers Allowance for Police Personnel				48,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4346	Police Station Balambat (Investigation)					
	Dir Lower					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>821,000</u>	<u>826,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>403,000</u>	<u>402,000</u>	<u>375,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4346	Police Station Balambat (Investigation)					
	Dir Lower					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			346,000	346,000	300,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	20,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4346	Police Station Balambat (Investigation)					
	Dir Lower					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Balambat (Investigation)				6,754,000	878,000	4,213,000
Dir Lower						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4347	Police Station Munda (Investigation)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,865,000</u>		<u>2,733,000</u>
A011	TOTAL PAY		8	8	<u>2,263,000</u>		<u>2,379,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,263,000</u>		<u>2,379,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,263,000</u>		<u>2,379,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>2,602,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,401,000</u>		<u>354,000</u>
A01202	House Rent Allowance				219,000		100,000
A01203	Conveyance Allowance				208,000		50,000
A01207	Washing Allowance				14,000		
A0120Q	Fixed Daily Allowance				314,000		50,000
A01210	Risk Allowance				<u>366,000</u>		<u>20,000</u>
001	Risk Allowance				366,000		20,000
A01217	Medical Allowance				144,000		50,000
A0121T	Adhoc Relief Allowance 2013				57,000		20,000
A0122C	Adhoc Relief Allowance - 2015				37,000		20,000
A0122M	Adhoc Releif Allowance 2016				183,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				231,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				231,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				231,000		1,000
A01250	Incentive Allowance				<u>65,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				65,000		1,000
A01261	Constablers Allowance for Police Personnel				36,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4347	Police Station Munda (Investigation)					
	Dir Lower					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>822,000</u>	<u>826,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>403,000</u>	<u>403,000</u>	<u>375,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4347	Police Station Munda (Investigation)					
	Dir Lower					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			346,000	346,000	300,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4347	Police Station Munda (Investigation)					
	Dir Lower					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>81,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
001	Transport			50,000	70,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	10,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Munda (Investigation)				5,598,000	908,000	3,620,000
Dir Lower						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4348	Police Station Samar Bagh (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,021,000</u>		<u>2,809,000</u>
A011	TOTAL PAY		8	8	<u>2,335,000</u>		<u>2,455,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,335,000</u>		<u>2,455,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,335,000</u>		<u>2,455,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,686,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,485,000</u>		<u>354,000</u>
A01202	House Rent Allowance				224,000		100,000
A01203	Conveyance Allowance				219,000		50,000
A01207	Washing Allowance				14,000		
A0120Q	Fixed Daily Allowance				340,000		50,000
A01210	Risk Allowance				<u>373,000</u>		<u>20,000</u>
001	Risk Allowance				373,000		20,000
A01217	Medical Allowance				144,000		50,000
A0121T	Adhoc Relief Allowance 2013				59,000		20,000
A0122C	Adhoc Relief Allowance - 2015				38,000		20,000
A0122M	Adhoc Releif Allowance 2016				189,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				239,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				239,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				239,000		1,000
A01250	Incentive Allowance				<u>65,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				65,000		1,000
A01261	Constablers Allowance for Police Personnel				38,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4348	Police Station Samar Bagh (Investigation) Dir Lower					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>822,000</u>	<u>826,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>403,000</u>	<u>403,000</u>	<u>375,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4348	Police Station Samar Bagh (Investigation) Dir Lower					
A03901	Stationery			23,000	23,000	30,000
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			11,000	11,000	15,000
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			346,000	346,000	300,000
A03970	Others			21,000	22,000	30,000
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4348	Police Station Samar Bagh (Investigation) Dir Lower					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Samar Bagh (Investigation) Dir Lower				5,754,000	879,000	3,696,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4349	Police Station Lal Qilla (Investigation) Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,274,000</u>		<u>2,979,000</u>
A011	TOTAL PAY	8	8	<u>2,498,000</u>		<u>2,625,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,975,000</u>		<u>2,075,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,975,000</u>		<u>2,075,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
H015	Head Constable (BPS-09)	2	2	565,000		593,000
C088	Constable (BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES			<u>2,776,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,575,000</u>		<u>354,000</u>
A01202	House Rent Allowance			236,000		100,000
A01203	Conveyance Allowance			233,000		50,000
A01207	Washing Allowance			14,000		
A0120Q	Fixed Daily Allowance			314,000		50,000
A01210	Risk Allowance			<u>393,000</u>		<u>20,000</u>
001	Risk Allowance			393,000		20,000
A01217	Medical Allowance			140,000		50,000
A0121T	Adhoc Relief Allowance 2013			63,000		20,000
A0122C	Adhoc Relief Allowance - 2015			41,000		20,000
A0122M	Adhoc Relief Allowance 2016			202,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			255,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			255,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			255,000		1,000
A01250	Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			65,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4349	Police Station Lal Qilla (Investigation) Dir Lower					
A01261	Constabulary Allowance for Police Personnel			38,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>821,000</u>	<u>826,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4349	Police Station Lal Qilla (Investigation) Dir Lower					
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>403,000</u>	<u>402,000</u>	<u>375,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			346,000	346,000	300,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	20,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4349	Police Station Lal Qilla (Investigation) Dir Lower					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>61,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>10,000</u>	
001	Machinery and Equipment			1,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Lal Qilla (Investigation) Dir Lower				6,007,000	887,000	3,866,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4350	Police Station Talash (Investigation)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,447,000</u>		<u>3,028,000</u>
A011	TOTAL PAY		9	9	<u>2,545,000</u>		<u>2,674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,545,000</u>		<u>2,674,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,545,000</u>		<u>2,674,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>2,902,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,701,000</u>		<u>354,000</u>
A01202	House Rent Allowance				248,000		100,000
A01203	Conveyance Allowance				231,000		50,000
A01207	Washing Allowance				16,000		
A0120Q	Fixed Daily Allowance				347,000		50,000
A01210	Risk Allowance				<u>412,000</u>		<u>20,000</u>
001	Risk Allowance				412,000		20,000
A01217	Medical Allowance				162,000		50,000
A0121T	Adhoc Relief Allowance 2013				64,000		20,000
A0122C	Adhoc Relief Allowance - 2015				42,000		20,000
A0122M	Adhoc Releif Allowance 2016				206,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				261,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				261,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				261,000		1,000
A01250	Incentive Allowance				<u>74,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				74,000		1,000
A01261	Constablers Allowance for Police Personnel				42,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4350	Police Station Talash (Investigation) Dir Lower					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>822,000</u>	<u>826,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>403,000</u>	<u>403,000</u>	<u>375,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4350	Police Station Talash (Investigation) Dir Lower					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			346,000	346,000	300,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4350	Police Station Talash (Investigation)					
	Dir Lower					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>81,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
001	Transport			50,000	70,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	10,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Talash (Investigation)				6,180,000	908,000	3,915,000
Dir Lower						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4351	Police Station Chakdara (Investigation)					
	Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,711,000</u>		<u>4,704,000</u>
A011	TOTAL PAY	14	14	<u>4,140,000</u>		<u>4,350,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,617,000</u>		<u>3,800,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,617,000</u>		<u>3,800,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015	Head Constable (BPS-09)	2	2	565,000		593,000
C088	Constable (BPS-07)	8	8	2,001,000		2,102,000
A012	TOTAL ALLOWANCES			<u>4,571,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,370,000</u>		<u>354,000</u>
A01202	House Rent Allowance			396,000		100,000
A01203	Conveyance Allowance			395,000		50,000
A01207	Washing Allowance			25,000		
A0120Q	Fixed Daily Allowance			563,000		50,000
A01210	Risk Allowance			<u>661,000</u>		<u>20,000</u>
001	Risk Allowance			661,000		20,000
A01217	Medical Allowance			248,000		50,000
A0121T	Adhoc Relief Allowance 2013			105,000		20,000
A0122C	Adhoc Relief Allowance - 2015			68,000		20,000
A0122M	Adhoc Releif Allowance 2016			334,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			423,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			423,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			423,000		1,000
A01250	Incentive Allowance			<u>112,000</u>		<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4351	Police Station Chakdara (Investigation)					
	Dir Lower					
001	Incentive Allowance					1,000
A01260	Ration Allowance			114,000		1,000
A01261	Constabulary Allowance for Police Personnel			65,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>822,000</u>	<u>826,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4351	Police Station Chakdara (Investigation)					
	Dir Lower					
A03807	P.O.L Charges A.planes			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>403,000</u>	<u>403,000</u>	<u>375,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			346,000	346,000	300,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of			<u>1,000</u>		
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for			1,000	1,000	
	families of Government empl					
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4351	Police Station Chakdara (Investigation)					
	Dir Lower					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Chakdara (Investigation)				9,444,000	879,000	5,591,000
Dir Lower						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4352	Police Station Mayar (Investigation)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,447,000</u>		<u>3,028,000</u>
A011	TOTAL PAY		9	9	<u>2,545,000</u>		<u>2,674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,545,000</u>		<u>2,674,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,545,000</u>		<u>2,674,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>2,902,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,701,000</u>		<u>354,000</u>
A01202	House Rent Allowance				248,000		100,000
A01203	Conveyance Allowance				231,000		50,000
A01207	Washing Allowance				16,000		
A0120Q	Fixed Daily Allowance				347,000		50,000
A01210	Risk Allowance				<u>412,000</u>		<u>20,000</u>
001	Risk Allowance				412,000		20,000
A01217	Medical Allowance				162,000		50,000
A0121T	Adhoc Relief Allowance 2013				64,000		20,000
A0122C	Adhoc Relief Allowance - 2015				42,000		20,000
A0122M	Adhoc Releif Allowance 2016				206,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				261,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				261,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				261,000		1,000
A01250	Incentive Allowance				<u>74,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				74,000		1,000
A01261	Constablers Allowance for Police Personnel				42,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4352	Police Station Mayar (Investigation)					
	Dir Lower					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>871,000</u>	<u>826,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>452,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>250,000</u>	<u>450,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	450,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>403,000</u>	<u>402,000</u>	<u>375,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4352	Police Station Mayar (Investigation) Dir Lower					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			346,000	346,000	300,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	20,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4352	Police Station Mayar (Investigation)					
	Dir Lower					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>101,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	
001	Machinery and Equipment			1,000	50,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Mayar (Investigation)				6,180,000	977,000	3,915,000
Dir Lower						

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4353	Police Station Zimdara (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,151,000</u>		<u>1,871,000</u>
A011	TOTAL PAY		5	5	<u>1,443,000</u>		<u>1,517,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,443,000</u>		<u>1,517,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,443,000</u>		<u>1,517,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>1,708,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,507,000</u>		<u>354,000</u>
A01202	House Rent Allowance				140,000		100,000
A01203	Conveyance Allowance				127,000		50,000
A01207	Washing Allowance				9,000		
A0120Q	Fixed Daily Allowance				190,000		50,000
A01210	Risk Allowance				<u>232,000</u>		<u>20,000</u>
001	Risk Allowance				232,000		20,000
A01217	Medical Allowance				90,000		50,000
A0121T	Adhoc Relief Allowance 2013				37,000		20,000
A0122C	Adhoc Relief Allowance - 2015				24,000		20,000
A0122M	Adhoc Relief Allowance 2016				116,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				147,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				147,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				147,000		1,000
A01250	Incentive Allowance				<u>37,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				41,000		1,000
A01261	Constabulary Allowance for Police Personnel				23,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4353	Police Station Zimdara (Investigation)					
	Dir Lower					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>711,000</u>	<u>826,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>292,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>250,000</u>	<u>290,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	290,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>403,000</u>	<u>402,000</u>	<u>375,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4353	Police Station Zimdara (Investigation)					
	Dir Lower					
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			346,000	346,000	300,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	20,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>61,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4353	Police Station Zimdara (Investigation)					
	Dir Lower					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	10,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Zimdara (Investigation)				3,884,000	777,000	2,758,000
Dir Lower						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4354	Police Station Asbnar (Investigation)						
	Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,403,000</u>		<u>2,504,000</u>
A011	TOTAL PAY		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,357,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,156,000</u>		<u>354,000</u>
A01202	House Rent Allowance				197,000		100,000
A01203	Conveyance Allowance				184,000		50,000
A01207	Washing Allowance				13,000		
A0120Q	Fixed Daily Allowance				281,000		50,000
A01210	Risk Allowance				<u>327,000</u>		<u>20,000</u>
001	Risk Allowance				327,000		20,000
A01217	Medical Allowance				126,000		50,000
A0121T	Adhoc Relief Allowance 2013				52,000		20,000
A0122C	Adhoc Relief Allowance - 2015				34,000		20,000
A0122M	Adhoc Releif Allowance 2016				165,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				210,000		1,000
A01250	Incentive Allowance				<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				57,000		1,000
A01261	Constablers Allowance for Police Personnel				35,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4354	Police Station Asbnar (Investigation)					
	Dir Lower					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		
A01274	Medical Charges			100,000		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			674,000	821,000	826,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			2,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			253,000	402,000	440,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			250,000	400,000	400,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			403,000	402,000	375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4354	Police Station Asbnar (Investigation)					
	Dir Lower					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			346,000	346,000	300,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	20,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4354	Police Station Asbnar (Investigation)					
	Dir Lower					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>61,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	10,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Asbnar (Investigation)				5,136,000	887,000	3,391,000
Dir Lower						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4355	Police Station Hayaserai (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,628,000</u>		<u>1,609,000</u>
A011	TOTAL PAY		4	4	<u>1,193,000</u>		<u>1,255,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,193,000</u>		<u>1,255,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>1,193,000</u>		<u>1,255,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,435,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,234,000</u>		<u>354,000</u>
A01202	House Rent Allowance				114,000		100,000
A01203	Conveyance Allowance				104,000		50,000
A01207	Washing Allowance				7,000		
A0120Q	Fixed Daily Allowance				157,000		50,000
A01210	Risk Allowance				<u>190,000</u>		<u>20,000</u>
001	Risk Allowance				190,000		20,000
A01217	Medical Allowance				72,000		50,000
A0121T	Adhoc Relief Allowance 2013				30,000		20,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				96,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				122,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				121,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				121,000		1,000
A01250	Incentive Allowance				<u>28,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				33,000		1,000
A01261	Constabulary Allowance for Police Personnel				19,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4355	Police Station Hayaserai (Investigation) Dir Lower					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>821,000</u>	<u>826,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>403,000</u>	<u>402,000</u>	<u>375,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4355	Police Station Hayaserai (Investigation) Dir Lower					
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			346,000	346,000	300,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	20,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>61,000</u>	<u>61,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4355	Police Station Hayaserai (Investigation) Dir Lower					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	10,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Hayaserai (Investigation) Dir Lower				3,361,000	887,000	2,496,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4343	Regional Command Law & Order DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,313,000</u>	<u>14,968,000</u>	<u>18,224,000</u>
A011	TOTAL PAY		32	32	<u>11,082,000</u>	<u>8,300,000</u>	<u>11,576,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,103,000</u>	<u>2,504,000</u>	<u>5,294,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,023,000</u>	<u>2,486,000</u>	<u>5,276,000</u>
R087	Regional Police Officer (BPS-20)		1	1	1,033,000		1,085,000
S166	Superintendent (BPS-17)		1	1	860,000		903,000
A057	Assistant (BPS-16)		5	5	1,947,000		2,045,000
S115	Stenographer (BPS-16)		2	2	1,183,000		1,243,000
A01102	Personal pay				72,000		
A01105	Qualification Pay				8,000	18,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>5,979,000</u>	<u>5,796,000</u>	<u>6,282,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>5,979,000</u>	<u>5,796,000</u>	<u>6,282,000</u>
S035	Senior Clerk (BPS-14)		7	7	1,963,000		2,062,000
J013	Junior Clerk (BPS-11)		7	7	1,461,000		1,535,000
D006	Daftari (BPS-04)		1	1	383,000		403,000
B006	Behishtti (BPS-03)		1	1	301,000		317,000
M010	Mali (BPS-03)		1	1	245,000		257,000
N005	Naib Qasid (BPS-03)		4	4	1,146,000		1,204,000
S162	Sweeper (BPS-03)		2	2	480,000		504,000
A012	TOTAL ALLOWANCES				<u>8,231,000</u>	<u>6,668,000</u>	<u>6,648,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,229,000</u>	<u>6,668,000</u>	<u>6,648,000</u>
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				741,000	594,000	594,000
A01203	Conveyance Allowance				1,098,000	838,000	838,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				18,000	18,000	18,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4343	Regional Command Law & Order DIKhan					
A0120D	Integrated Allowance			27,000	22,000	22,000
A01217	Medical Allowance			633,000	512,000	512,000
A0121T	Adhoc Relief Allowance 2013			186,000	148,000	148,000
A01224	Entertainment Allowance			7,000	7,000	7,000
A01228	Orderly Allowance			168,000	168,000	168,000
A0122C	Adhoc Relief Allowance - 2015			128,000	104,000	104,000
A0122M	Adhoc Releif Allowance 2016			829,000	599,000	599,000
A0122N	Special Conveyance Allowance to Disbald Employees			36,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,083,000	829,000	829,000
A0123G	Ad-hoc Relief Allowance-2018			1,083,000	829,000	829,000
A0123L	Scheduled Post Allowance for Police Officers			1,252,000	1,244,000	1,244,000
A0123P	Ad-hoc Relief Allowance 2019			879,000	707,000	707,000
A01270	Other			<u>42,000</u>	<u>30,000</u>	<u>10,000</u>
001	Others			42,000		10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		
A01274	Medical Charges			<u>1,000</u>		
001	Medical Charges			1,000		
A01278	Leave Salary			<u>1,000</u>		
001	Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES			<u>2,378,000</u>	<u>3,151,000</u>	<u>2,747,000</u>
A032	TOTAL COMMUNICATIONS			<u>467,000</u>	<u>477,000</u>	<u>470,000</u>
A03201	Postage and Telegraph			17,000	27,000	20,000
A03202	Telephone and Trunk Call			450,000	450,000	450,000
A033	TOTAL UTILITIES			<u>586,000</u>	<u>828,000</u>	<u>782,000</u>
A03301	Gas			15,000	100,000	100,000
A03303	Electricity			<u>570,000</u>	<u>681,000</u>	<u>681,000</u>
001	Electricity			570,000	681,000	681,000
A03304	Hot and Cold Weather Charges			1,000	47,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4343	Regional Command Law & Order DIKhan					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>675,000</u>	<u>829,000</u>	<u>800,000</u>
A03805	Travelling Allowance			<u>135,000</u>	<u>201,000</u>	<u>200,000</u>
001	Travelling Allowance			135,000	201,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>540,000</u>	<u>628,000</u>	<u>600,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			540,000	628,000	600,000
A039	TOTAL GENERAL			<u>650,000</u>	<u>1,017,000</u>	<u>695,000</u>
A03901	Stationery			<u>203,000</u>	<u>303,000</u>	<u>220,000</u>
001	Stationery			203,000	303,000	220,000
A03902	Printing and Publication			<u>101,000</u>	<u>151,000</u>	<u>120,000</u>
001	Printing and publication			101,000	151,000	120,000
A03905	Newspapers Periodicals and Books			11,000	28,000	15,000
A03907	Advertising & Publicity			<u>15,000</u>	<u>35,000</u>	<u>20,000</u>
001	Advertising and Publicity			15,000	35,000	20,000
A03914	Secret service expenditure			<u>120,000</u>	<u>250,000</u>	<u>120,000</u>
001	Secret Service Charges					120,000
A03970	Others			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001	Others			200,000	250,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>75,000</u>	<u>843,000</u>	<u>1,000,000</u>
A041	TOTAL PENSION			<u>75,000</u>	<u>843,000</u>	<u>1,000,000</u>
A04114	Superannuation Encashment of L.P.R			75,000	843,000	1,000,000
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
A06103	Cash awards			150,000	250,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>735,000</u>	<u>695,000</u>	<u>361,000</u>
A130	TOTAL TRANSPORT			<u>225,000</u>	<u>225,000</u>	<u>225,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4343	Regional Command Law & Order DIKhan					
A13001	Transport			<u>225,000</u>	<u>225,000</u>	<u>225,000</u>
001	Transport			225,000	225,000	225,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>103,000</u>	<u>120,000</u>	<u>103,000</u>
A13101	Machinery and Equipment			<u>103,000</u>	<u>120,000</u>	<u>103,000</u>
001	Machinery and Equipment			103,000	120,000	103,000
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>50,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	50,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>375,000</u>	<u>300,000</u>	<u>1,000</u>
A13303	Other Buildings			<u>375,000</u>	<u>300,000</u>	<u>1,000</u>
001	Other Buildings.			375,000	300,000	1,000
Regional Command Law & Order DIKhan				22,651,000	19,907,000	22,482,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4397	Supernumerary Posts of ASI District DI Khan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,940,000</u>	<u>5,595,000</u>	<u>6,313,000</u>
A011	TOTAL PAY	21	21	<u>2,914,000</u>	<u>2,342,000</u>	<u>3,060,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>2,914,000</u>	<u>2,342,000</u>	<u>3,060,000</u>
A01151	Total Basic Pay Other Staff	21	21	<u>2,914,000</u>	<u>2,342,000</u>	<u>3,060,000</u>
A149	Assistant Sub Inspector (BPS-11)	21	21	2,914,000		3,060,000
A012	TOTAL ALLOWANCES			<u>4,026,000</u>	<u>3,253,000</u>	<u>3,253,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,026,000</u>	<u>3,253,000</u>	<u>3,253,000</u>
A01202	House Rent Allowance			356,000	285,000	285,000
A01203	Conveyance Allowance			548,000	437,000	437,000
A01207	Washing Allowance			23,000	19,000	19,000
A0120Q	Fixed Daily Allowance			524,000	419,000	419,000
A01210	Risk Allowance			<u>790,000</u>	<u>631,000</u>	<u>631,000</u>
001	Risk Allowance			790,000	631,000	631,000
A01217	Medical Allowance			288,000	229,000	229,000
A0121T	Adhoc Relief Allowance 2013			57,000	46,000	46,000
A0122C	Adhoc Relief Allowance - 2015			35,000	28,000	28,000
A0122M	Adhoc Releif Allowance 2016			195,000	156,000	156,000
A0122Y	Ad-hoc Relief Allowance 2017			278,000	234,000	234,000
A0123G	Ad-hoc Relief Allowance-2018			278,000	235,000	235,000
A0123P	Ad-hoc Relief Allowance 2019			278,000	235,000	235,000
A01250	Incentive Allowance			<u>149,000</u>	<u>119,000</u>	<u>119,000</u>
001	Incentive Allowance			149,000	119,000	119,000
A01260	Ration Allowance			131,000	104,000	104,000
A01261	Constabulary Allowance for Police Personnel			96,000	76,000	76,000
Supernumerary Posts of ASI District DI Khan				6,940,000	5,595,000	6,313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4408	Police Station CTD DI Khan (Operations) DI Khan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>104,763,000</u>	<u>68,380,000</u>	<u>90,949,000</u>
A011	TOTAL PAY	168	168	<u>51,188,000</u>	<u>31,581,000</u>	<u>53,750,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>6,262,000</u>	<u>1,228,000</u>	<u>6,576,000</u>
A01101	Total Basic Pay Of Officer	12	12	<u>6,262,000</u>	<u>1,228,000</u>	<u>6,576,000</u>
I012	Inspector (BPS-16)	12	12	6,262,000		6,576,000
A011-2	TOTAL PAY OF OTHER STAFF	156	156	<u>44,926,000</u>	<u>30,353,000</u>	<u>47,174,000</u>
A01151	Total Basic Pay Other Staff	156	156	<u>44,926,000</u>	<u>30,353,000</u>	<u>47,174,000</u>
S138	Sub Inspector (BPS-14)	25	25	10,229,000		10,741,000
A149	Assistant Sub Inspector (BPS-11)	15	15	4,823,000		5,065,000
H015	Head Constable (BPS-09)	26	26	7,355,000		7,723,000
C088	Constable (BPS-07)	90	90	22,519,000		23,645,000
A012	TOTAL ALLOWANCES			<u>53,575,000</u>	<u>36,799,000</u>	<u>37,199,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>53,374,000</u>	<u>36,599,000</u>	<u>36,599,000</u>
A01202	House Rent Allowance			4,856,000	2,579,000	2,579,000
A01203	Conveyance Allowance			4,781,000	3,107,000	3,107,000
A01207	Washing Allowance			303,000	215,000	215,000
A01208	Dress Allowance				31,000	31,000
A0120Q	Fixed Daily Allowance			6,858,000	4,460,000	4,460,000
A01210	Risk Allowance			<u>8,094,000</u>	<u>5,649,000</u>	<u>5,649,000</u>
001	Risk Allowance			8,094,000	5,649,000	5,649,000
A01216	Qualification Allowance				6,000	6,000
A01217	Medical Allowance			2,972,000	2,250,000	2,250,000
A0121T	Adhoc Relief Allowance 2013			1,295,000	631,000	631,000
A0121W	Counter Terrorism Allowance				3,212,000	3,212,000
A0122C	Adhoc Relief Allowance - 2015			837,000	430,000	430,000
A0122M	Adhoc Relief Allowance 2016			4,132,000	2,184,000	2,184,000
A0122Y	Ad-hoc Relief Allowance 2017			5,227,000	3,112,000	3,112,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4408	Police Station CTD DI Khan (Operations)					
	DI Khan					
A01233	Unattractive Area Allowance				<u>2,000</u>	<u>2,000</u>
001	Unattractive Area Allowance				2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			5,227,000	3,112,000	3,112,000
A0123P	Ad-hoc Relief Allowance 2019			5,227,000	3,112,000	3,112,000
A01250	Incentive Allowance			<u>1,219,000</u>	<u>1,032,000</u>	<u>1,032,000</u>
001	Incentive Allowance			1,219,000	1,032,000	1,032,000
A01260	Ration Allowance			1,372,000	989,000	989,000
A01261	Constabulary Allowance for Police Personnel			792,000	486,000	486,000
A01270	Other			<u>182,000</u>		
092	Police Services Uniform Allowance			182,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>200,000</u>	<u>600,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>500,000</u>
001	Leave Salary			100,000	100,000	500,000
A03	TOTAL OPERATING EXPENSES			<u>7,819,000</u>	<u>13,761,000</u>	<u>14,969,000</u>
A032	TOTAL COMMUNICATIONS			<u>312,000</u>	<u>317,000</u>	<u>317,000</u>
A03201	Postage and Telegraph			15,000	20,000	20,000
A03202	Telephone and Trunk Call			297,000	297,000	297,000
A033	TOTAL UTILITIES			<u>293,000</u>	<u>293,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>292,000</u>	<u>292,000</u>	<u>400,000</u>
001	Electricity			292,000	292,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,347,000</u>	<u>1,350,000</u>
A03402	Rent for Office Building			1,000	1,347,000	1,350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4408	Police Station CTD DI Khan (Operations)					
	DI Khan					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,704,000</u>	<u>10,002,000</u>	<u>11,000,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000,000</u>
001	Travelling Allowance			1,000	1,000	1,000,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,701,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			5,701,000	10,000,000	10,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>1,509,000</u>	<u>1,802,000</u>	<u>1,901,000</u>
A03901	Stationery			<u>300,000</u>	<u>300,000</u>	<u>400,000</u>
001	Stationery			300,000	300,000	400,000
A03902	Printing and Publication			<u>56,000</u>	<u>100,000</u>	<u>100,000</u>
001	Printing and publication			56,000	100,000	100,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
018	Feeding Charges.			1,000	1,000	1,000
A03953	Investigation Cost			1,000,000	1,100,000	1,000,000
A03970	Others			<u>151,000</u>	<u>301,000</u>	<u>400,000</u>
002	Other Contingencies			150,000	300,000	400,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4408	Police Station CTD DI Khan (Operations)					
	DI Khan					
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
A06103	Cash awards			1,000	1,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>903,000</u>	<u>1,002,000</u>	<u>1,750,000</u>
A130	TOTAL TRANSPORT			<u>900,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
A13001	Transport			<u>900,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
001	Transport			900,000	1,000,000	1,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001	Machinery and Equipment			1,000	1,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>150,000</u>
A13201	Furniture and Fixture			1,000	1,000	150,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4408	Police Station CTD DI Khan (Operations)					
	DI Khan					
Police Station CTD DI Khan (Operations)				113,491,000	83,148,000	107,768,000
DI Khan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4409	Police Station City (Operations) DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			61,954,000	72,873,000	68,984,000
A011	TOTAL PAY	116	116	29,647,000	35,041,000	31,152,000
A011-1	TOTAL PAY OF OFFICERS	1	1	523,000	521,000	550,000
A01101	Total Basic Pay Of Officer	1	1	523,000	521,000	550,000
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	115	115	29,124,000	34,520,000	30,602,000
A01151	Total Basic Pay Other Staff	115	115	29,124,000	34,501,000	30,583,000
A149	Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	9	9	2,546,000		2,674,000
C088	Constable (BPS-07)	103	103	25,773,000		27,062,000
A01152	Personal pay				19,000	19,000
A012	TOTAL ALLOWANCES			32,307,000	37,832,000	37,832,000
A012-1	TOTAL REGULAR ALLOWANCES			32,106,000	37,832,000	37,832,000
A01202	House Rent Allowance			3,002,000	2,895,000	2,895,000
A01203	Conveyance Allowance			2,759,000	3,480,000	3,480,000
A01207	Washing Allowance			207,000	261,000	261,000
A0120Q	Fixed Daily Allowance			3,846,000	4,840,000	4,840,000
A01210	Risk Allowance			<u>4,947,000</u>	<u>6,290,000</u>	<u>6,290,000</u>
001	Risk Allowance			4,947,000	6,290,000	6,290,000
A01217	Medical Allowance			2,084,000	2,668,000	2,668,000
A0121T	Adhoc Relief Allowance 2013			753,000	741,000	741,000
A0122C	Adhoc Relief Allowance - 2015			487,000	498,000	498,000
A0122M	Adhoc Relief Allowance 2016			2,397,000	2,534,000	2,534,000
A0122N	Special Conveyance Allowance to Disbalded Employees				20,000	20,000
A0122Y	Ad-hoc Relief Allowance 2017			3,034,000	3,508,000	3,508,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4409	Police Station City (Operations) DIKhan					
A0123G	Ad-hoc Relief Allowance-2018			3,066,000	3,508,000	3,508,000
A0123P	Ad-hoc Relief Allowance 2019			3,066,000	3,508,000	3,508,000
A01250	Incentive Allowance			<u>1,060,000</u>	<u>1,352,000</u>	<u>1,352,000</u>
001	Incentive Allowance				1,352,000	1,352,000
A01260	Ration Allowance			940,000	1,192,000	1,192,000
A01261	Constabulary Allowance for Police Personnel			443,000	537,000	537,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,111,000</u>	<u>2,113,000</u>	<u>2,179,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	53,000	60,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001	Electricity			357,000	357,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,530,000</u>	<u>1,529,000</u>	<u>1,540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4409	Police Station City (Operations) DIKhan					
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>	<u>1,527,000</u>	<u>1,500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,527,000	1,527,000	1,500,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>154,000</u>	<u>157,000</u>	<u>168,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	Printing and publication			48,000	48,000	48,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			14,000	14,000	30,000
A03970	Others			<u>37,000</u>	<u>41,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	40,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4409	Police Station City (Operations) DIKhan					
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>187,000</u>	<u>171,000</u>
A130	TOTAL TRANSPORT			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
A13001	Transport			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
001	Transport			166,000	166,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001	Machinery and Equipment			1,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station City (Operations) DIKhan				64,240,000	75,178,000	71,334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4410	Police Station Cantt (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,510,000</u>	<u>57,498,000</u>	<u>49,056,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>18,426,000</u>	<u>27,746,000</u>	<u>19,354,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>70</u>	<u>70</u>	<u>18,426,000</u>	<u>27,746,000</u>	<u>19,354,000</u>
A01151	Total Basic Pay Other Staff		<u>70</u>	<u>70</u>	<u>18,426,000</u>	<u>27,742,000</u>	<u>19,350,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,608,000		1,689,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	5	5	1,415,000		1,486,000
C088	Constable	(BPS-07)	56	56	14,012,000		14,713,000
A01152	Personal pay					4,000	4,000
A012	TOTAL ALLOWANCES				<u>20,084,000</u>	<u>29,752,000</u>	<u>29,702,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,883,000</u>	<u>29,652,000</u>	<u>29,652,000</u>
A01202	House Rent Allowance				1,848,000	2,278,000	2,278,000
A01203	Conveyance Allowance				1,722,000	2,792,000	2,792,000
A01207	Washing Allowance				124,000	203,000	203,000
A0120Q	Fixed Daily Allowance				2,469,000	3,818,000	3,818,000
A01210	Risk Allowance				<u>3,025,000</u>	<u>4,981,000</u>	<u>4,981,000</u>
001	Risk Allowance				3,025,000	4,981,000	4,981,000
A01217	Medical Allowance				1,260,000	2,048,000	2,048,000
A0121T	Adhoc Relief Allowance 2013				467,000	568,000	568,000
A0122C	Adhoc Relief Allowance - 2015				303,000	390,000	390,000
A0122M	Adhoc Releif Allowance 2016				1,489,000	1,922,000	1,922,000
A0122Y	Ad-hoc Relief Allowance 2017				1,884,000	2,775,000	2,775,000
A0123G	Ad-hoc Relief Allowance-2018				1,917,000	2,775,000	2,775,000
A0123P	Ad-hoc Relief Allowance 2019				1,917,000	2,716,000	2,716,000
A01250	Incentive Allowance				<u>614,000</u>	<u>1,025,000</u>	<u>1,025,000</u>
001	Incentive Allowance					1,025,000	1,025,000
A01260	Ration Allowance				564,000	930,000	930,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4410	Police Station Cantt (Operations) DIKhan					
A01261	Constabulary Allowance for Police Personnel			280,000	431,000	431,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>50,000</u>	
001	Leave Salary			100,000	50,000	
A03	TOTAL OPERATING EXPENSES			<u>2,875,000</u>	<u>3,259,000</u>	<u>2,579,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	53,000	60,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001	Electricity			357,000	357,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,294,000</u>	<u>2,293,000</u>	<u>1,940,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,291,000</u>	<u>2,291,000</u>	<u>1,900,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,291,000	2,291,000	1,900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4410	Police Station Cantt (Operations) DIKhan					
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>154,000</u>	<u>539,000</u>	<u>168,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001	Printing and publication			48,000	48,000	48,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			14,000	400,000	30,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4410	Police Station Cantt (Operations) DIKhan					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>251,000</u>	<u>308,000</u>	<u>246,000</u>
A130	TOTAL TRANSPORT			<u>248,000</u>	<u>248,000</u>	<u>245,000</u>
A13001	Transport			<u>248,000</u>	<u>248,000</u>	<u>245,000</u>
001	Transport			248,000	248,000	245,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001	Machinery and Equipment			1,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	30,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Cantt (Operations) DIKhan				41,642,000	61,070,000	51,881,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4411	Police Station GomalUniversity (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				45,174,000	48,019,000	48,309,000
A011	TOTAL PAY		83	83	21,642,000	22,352,000	22,742,000
A011-1	TOTAL PAY OF OFFICERS		1	1	523,000	523,000	550,000
A01101	Total Basic Pay Of Officer		1	1	523,000	523,000	550,000
I012	Inspector (BPS-16)		1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF		82	82	21,119,000	21,829,000	22,192,000
A01151	Total Basic Pay Other Staff		82	82	21,119,000	21,815,000	22,178,000
S138	Sub Inspector (BPS-14)		2	2	818,000		859,000
A149	Assistant Sub Inspector (BPS-11)		2	2	642,000		675,000
J013	Junior Clerk (BPS-11)		1	1	163,000		172,000
H015	Head Constable (BPS-09)		7	7	1,980,000		2,079,000
C088	Constable (BPS-07)		70	70	17,516,000		18,393,000
A01152	Personal pay					14,000	14,000
A012	TOTAL ALLOWANCES				23,532,000	25,667,000	25,567,000
A012-1	TOTAL REGULAR ALLOWANCES				23,331,000	25,467,000	25,467,000
A01202	House Rent Allowance				2,178,000	2,030,000	2,030,000
A01203	Conveyance Allowance				2,016,000	2,448,000	2,448,000
A01207	Washing Allowance				148,000	190,000	190,000
A0120Q	Fixed Daily Allowance				2,817,000	3,402,000	3,402,000
A01210	Risk Allowance				3,576,000	4,473,000	4,473,000
001	Risk Allowance				3,576,000	4,473,000	4,473,000
A01217	Medical Allowance				1,490,000	1,901,000	1,901,000
A0121T	Adhoc Relief Allowance 2013				549,000	446,000	446,000
A0122C	Adhoc Relief Allowance - 2015				356,000	291,000	291,000
A0122M	Adhoc RelEIF Allowance 2016				1,750,000	1,503,000	1,503,000
A0122Y	Ad-hoc Relief Allowance 2017				2,213,000	2,186,000	2,186,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4411	Police Station GomalUniversity (Operations) DIKhan					
A0123G	Ad-hoc Relief Allowance-2018			2,247,000	2,186,000	2,186,000
A0123P	Ad-hoc Relief Allowance 2019			2,247,000	2,186,000	2,186,000
A01250	Incentive Allowance			<u>735,000</u>	<u>982,000</u>	<u>982,000</u>
001	Incentive Allowance				982,000	982,000
A01260	Ration Allowance			670,000	863,000	863,000
A01261	Constabulary Allowance for Police Personnel			324,000	380,000	380,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>200,000</u>	<u>100,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			<u>2,011,000</u>	<u>2,015,000</u>	<u>2,076,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	53,000	60,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001	Electricity			357,000	357,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,430,000</u>	<u>1,429,000</u>	<u>1,440,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4411	Police Station GomalUniversity (Operations) DIKhan					
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,427,000</u>	<u>1,427,000</u>	<u>1,400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,427,000	1,427,000	1,400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>154,000</u>	<u>159,000</u>	<u>165,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>45,000</u>
001	Printing and publication			48,000	48,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			14,000	20,000	30,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4411	Police Station GomalUniversity (Operations) DIKhan					
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>162,000</u>	<u>161,000</u>
A130	TOTAL TRANSPORT			<u>155,000</u>	<u>160,000</u>	<u>160,000</u>
A13001	Transport			<u>155,000</u>	<u>160,000</u>	<u>160,000</u>
001	Transport			155,000	160,000	160,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4411 Police Station GomalUniversity (Operations) DIKhan					
Police Station GomalUniversity (Operations) DIKhan			47,349,000	50,201,000	50,546,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4412	Police Station Paroa (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,518,000</u>	<u>23,546,000</u>	<u>18,675,000</u>
A011	TOTAL PAY		21	21	<u>5,431,000</u>	<u>10,577,000</u>	<u>5,706,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,431,000</u>	<u>10,577,000</u>	<u>5,706,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>5,431,000</u>	<u>10,577,000</u>	<u>5,706,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	17	17	4,255,000		4,468,000
A012	TOTAL ALLOWANCES				<u>6,087,000</u>	<u>12,969,000</u>	<u>12,969,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,886,000</u>	<u>12,969,000</u>	<u>12,969,000</u>
A01202	House Rent Allowance				558,000	868,000	868,000
A01203	Conveyance Allowance				520,000	1,060,000	1,060,000
A01207	Washing Allowance				36,000	80,000	80,000
A0120Q	Fixed Daily Allowance				707,000	1,513,000	1,513,000
A01210	Risk Allowance				<u>874,000</u>	<u>1,929,000</u>	<u>1,929,000</u>
001	Risk Allowance				874,000	1,929,000	1,929,000
A01217	Medical Allowance				378,000	798,000	798,000
A0121T	Adhoc Relief Allowance 2013				138,000	219,000	219,000
A0122C	Adhoc Relief Allowance - 2015				89,000	151,000	151,000
A0122M	Adhoc Releif Allowance 2016				439,000	772,000	772,000
A0122Y	Ad-hoc Relief Allowance 2017				554,000	1,058,000	1,058,000
A0123G	Ad-hoc Relief Allowance-2018				587,000	1,058,000	1,058,000
A0123P	Ad-hoc Relief Allowance 2019				587,000	1,058,000	1,058,000
A01250	Incentive Allowance				<u>177,000</u>	<u>391,000</u>	<u>391,000</u>
001	Incentive Allowance					391,000	391,000
A01260	Ration Allowance				163,000	362,000	362,000
A01261	Constablers Allowance for Police Personnel				79,000	1,652,000	1,652,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4412	Police Station Paroa (Operations)					
	DIKhan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,111,000</u>	<u>2,109,000</u>	<u>2,176,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	53,000	60,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001	Electricity			357,000	357,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,530,000</u>	<u>1,529,000</u>	<u>1,540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,527,000</u>	<u>1,527,000</u>	<u>1,500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,527,000	1,527,000	1,500,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4412	Police Station Paroa (Operations)					
	DIKhan					
A039	TOTAL GENERAL			<u>154,000</u>	<u>153,000</u>	<u>165,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>45,000</u>
001	Printing and publication			48,000	48,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			14,000	14,000	30,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4412	Police Station Paroa (Operations)					
	DIKhan					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>168,000</u>	<u>171,000</u>
A130	TOTAL TRANSPORT			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
A13001	Transport			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
001	Transport			166,000	166,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Paroa (Operations)				13,804,000	25,828,000	21,022,000
DIKhan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4413	Police Station Panyala (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,518,000</u>	<u>19,910,000</u>	<u>16,260,000</u>
A011	TOTAL PAY		21	21	<u>5,431,000</u>	<u>9,273,000</u>	<u>5,723,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,431,000</u>	<u>9,273,000</u>	<u>5,723,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>5,431,000</u>	<u>9,256,000</u>	<u>5,706,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	17	17	4,255,000		4,468,000
A01152	Personal pay					17,000	17,000
A012	TOTAL ALLOWANCES				<u>6,087,000</u>	<u>10,637,000</u>	<u>10,537,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,886,000</u>	<u>10,437,000</u>	<u>10,437,000</u>
A01202	House Rent Allowance				558,000	807,000	807,000
A01203	Conveyance Allowance				520,000	998,000	998,000
A01207	Washing Allowance				36,000	74,000	74,000
A0120Q	Fixed Daily Allowance				707,000	1,398,000	1,398,000
A01210	Risk Allowance				<u>874,000</u>	<u>1,793,000</u>	<u>1,793,000</u>
001	Risk Allowance				874,000	1,793,000	1,793,000
A01217	Medical Allowance				378,000	735,000	735,000
A0121T	Adhoc Relief Allowance 2013				138,000	195,000	195,000
A0122C	Adhoc Relief Allowance - 2015				89,000	131,000	131,000
A0122M	Adhoc Releif Allowance 2016				439,000	675,000	675,000
A0122Y	Ad-hoc Relief Allowance 2017				554,000	927,000	927,000
A0123G	Ad-hoc Relief Allowance-2018				587,000	927,000	927,000
A0123P	Ad-hoc Relief Allowance 2019				587,000	927,000	927,000
A01250	Incentive Allowance				<u>177,000</u>	<u>358,000</u>	<u>358,000</u>
001	Incentive Allowance					358,000	358,000
A01260	Ration Allowance				163,000	334,000	334,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4413	Police Station Panyala (Operations)					
	DIKhan					
A01261	Constabulary Allowance for Police Personnel			79,000	158,000	158,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	200,000	100,000
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000	100,000	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			2,111,000	2,452,000	2,476,000
A032	TOTAL COMMUNICATIONS			68,000	68,000	70,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	53,000	60,000
A033	TOTAL UTILITIES			358,000	701,000	701,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			357,000	700,000	700,000
001	Electricity			357,000	700,000	700,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			1,530,000	1,529,000	1,540,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,527,000	1,527,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,527,000	1,527,000	1,500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4413	Police Station Panyala (Operations)					
	DIKhan					
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>154,000</u>	<u>153,000</u>	<u>165,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>45,000</u>
001	Printing and publication			48,000	48,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			14,000	14,000	30,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4413	Police Station Panyala (Operations)					
	DIKhan					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>168,000</u>	<u>171,000</u>
A130	TOTAL TRANSPORT			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
A13001	Transport			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
001	Transport			166,000	166,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Panyala (Operations)				13,804,000	22,535,000	18,907,000
DIKhan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4414	Police Station Yark (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,277,000</u>	<u>10,160,000</u>	<u>13,405,000</u>
A011	TOTAL PAY		30	30	<u>7,714,000</u>	<u>4,861,000</u>	<u>8,106,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>7,714,000</u>	<u>4,861,000</u>	<u>8,106,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>7,714,000</u>	<u>4,858,000</u>	<u>8,103,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	25	25	6,256,000		6,570,000
A01152	Personal pay					3,000	3,000
A012	TOTAL ALLOWANCES				<u>8,563,000</u>	<u>5,299,000</u>	<u>5,299,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,362,000</u>	<u>5,299,000</u>	<u>5,299,000</u>
A01202	House Rent Allowance				789,000	418,000	418,000
A01203	Conveyance Allowance				729,000	509,000	509,000
A01207	Washing Allowance				52,000	36,000	36,000
A0120Q	Fixed Daily Allowance				1,002,000	679,000	679,000
A01210	Risk Allowance				<u>1,259,000</u>	<u>876,000</u>	<u>876,000</u>
001	Risk Allowance				1,259,000	876,000	876,000
A01217	Medical Allowance				540,000	376,000	376,000
A0121T	Adhoc Relief Allowance 2013				196,000	101,000	101,000
A0122C	Adhoc Relief Allowance - 2015				127,000	70,000	70,000
A0122M	Adhoc Releif Allowance 2016				624,000	352,000	352,000
A0122Y	Ad-hoc Relief Allowance 2017				789,000	487,000	487,000
A0123G	Ad-hoc Relief Allowance-2018				822,000	487,000	487,000
A0123P	Ad-hoc Relief Allowance 2019				822,000	487,000	487,000
A01250	Incentive Allowance				<u>260,000</u>	<u>181,000</u>	<u>181,000</u>
001	Incentive Allowance					181,000	181,000
A01260	Ration Allowance				237,000	165,000	165,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4414	Police Station Yark (Operations) DIKhan					
A01261	Constabulary Allowance for Police Personnel			114,000	75,000	75,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,111,000</u>	<u>2,109,000</u>	<u>2,176,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	53,000	60,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001	Electricity			357,000	357,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,530,000</u>	<u>1,529,000</u>	<u>1,540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>	<u>1,527,000</u>	<u>1,500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,527,000	1,527,000	1,500,000
A03808	Conveyance Charges			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4414	Police Station Yark (Operations) DIKhan					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>154,000</u>	<u>153,000</u>	<u>165,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>45,000</u>
001	Printing and publication			48,000	48,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			14,000	14,000	30,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4414	Police Station Yark (Operations) DIKhan					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>168,000</u>	<u>171,000</u>
A130	TOTAL TRANSPORT			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
A13001	Transport			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
001	Transport			166,000	166,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Yark (Operations) DIKhan				18,563,000	12,442,000	15,752,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4415	Police Station Saddar (Operations)					
	DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,093,000</u>	<u>7,403,000</u>	<u>10,444,000</u>
A011	TOTAL PAY	23	23	<u>6,188,000</u>	<u>3,459,000</u>	<u>6,500,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>5,665,000</u>	<u>3,459,000</u>	<u>5,950,000</u>
A01151	Total Basic Pay Other Staff	22	22	<u>5,665,000</u>	<u>3,459,000</u>	<u>5,950,000</u>
A149	Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	1	1	283,000		298,000
C088	Constable (BPS-07)	17	17	4,255,000		4,468,000
A012	TOTAL ALLOWANCES			<u>6,905,000</u>	<u>3,944,000</u>	<u>3,944,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,704,000</u>	<u>3,944,000</u>	<u>3,944,000</u>
A01202	House Rent Allowance			626,000	305,000	305,000
A01203	Conveyance Allowance			614,000	383,000	383,000
A01207	Washing Allowance			40,000	27,000	27,000
A0120Q	Fixed Daily Allowance			825,000	573,000	573,000
A01210	Risk Allowance			<u>987,000</u>	<u>678,000</u>	<u>678,000</u>
001	Risk Allowance			987,000	678,000	678,000
A01217	Medical Allowance			410,000	276,000	276,000
A0121T	Adhoc Relief Allowance 2013			157,000	66,000	66,000
A0122C	Adhoc Relief Allowance - 2015			102,000	45,000	45,000
A0122M	Adhoc Releif Allowance 2016			500,000	234,000	234,000
A0122Y	Ad-hoc Relief Allowance 2017			632,000	346,000	346,000
A0123G	Ad-hoc Relief Allowance-2018			665,000	346,000	346,000
A0123P	Ad-hoc Relief Allowance 2019			665,000	346,000	346,000
A01250	Incentive Allowance			<u>195,000</u>	<u>135,000</u>	<u>135,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4415	Police Station Saddar (Operations) DIKhan					
001	Incentive Allowance				135,000	135,000
A01260	Ration Allowance			180,000	125,000	125,000
A01261	Constabulary Allowance for Police Personnel			91,000	59,000	59,000
A01270	Other			15,000		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		
A01274	Medical Charges			100,000		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			2,111,000	2,109,000	2,176,000
A032	TOTAL COMMUNICATIONS			68,000	68,000	70,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	53,000	60,000
A033	TOTAL UTILITIES			358,000	358,000	401,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			357,000	357,000	400,000
001	Electricity			357,000	357,000	400,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			1,530,000	1,529,000	1,540,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4415	Police Station Saddar (Operations)					
	DIKhan					
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>	<u>1,527,000</u>	<u>1,500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,527,000	1,527,000	1,500,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>154,000</u>	<u>153,000</u>	<u>165,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>45,000</u>
001	Printing and publication			48,000	48,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			14,000	14,000	30,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4415	Police Station Saddar (Operations) DIKhan						
267	Compensation to police personnel killed in action				1,000	1,000	
A06	TOTAL TRANSFERS				<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards				1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>169,000</u>	<u>168,000</u>	<u>171,000</u>
A130	TOTAL TRANSPORT				<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
A13001	Transport				<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
001	Transport				166,000	166,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment				<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment				1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,000</u>		
A13303	Other Buildings				<u>1,000</u>		
001	Other Buildings.				1,000		
Police Station Saddar (Operations) DIKhan					15,379,000	9,685,000	12,791,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4416	Police Station Kulachi (Operations)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,328,000</u>	<u>16,189,000</u>	<u>14,660,000</u>
A011	TOTAL PAY		22	22	<u>5,840,000</u>	<u>7,664,000</u>	<u>6,135,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>5,840,000</u>	<u>7,664,000</u>	<u>6,135,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>5,840,000</u>	<u>7,664,000</u>	<u>6,135,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	17	17	4,255,000		4,468,000
A012	TOTAL ALLOWANCES				<u>6,488,000</u>	<u>8,525,000</u>	<u>8,525,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,287,000</u>	<u>8,525,000</u>	<u>8,525,000</u>
A01202	House Rent Allowance				593,000	655,000	655,000
A01203	Conveyance Allowance				554,000	810,000	810,000
A01207	Washing Allowance				38,000	60,000	60,000
A0120Q	Fixed Daily Allowance				766,000	1,135,000	1,135,000
A01210	Risk Allowance				<u>933,000</u>	<u>1,456,000</u>	<u>1,456,000</u>
001	Risk Allowance				933,000	1,456,000	1,456,000
A01217	Medical Allowance				396,000	599,000	599,000
A0121T	Adhoc Relief Allowance 2013				148,000	161,000	161,000
A0122C	Adhoc Relief Allowance - 2015				96,000	108,000	108,000
A0122M	Adhoc Releif Allowance 2016				472,000	558,000	558,000
A0122Y	Ad-hoc Relief Allowance 2017				597,000	766,000	766,000
A0123G	Ad-hoc Relief Allowance-2018				630,000	766,000	766,000
A0123P	Ad-hoc Relief Allowance 2019				630,000	766,000	766,000
A01250	Incentive Allowance				<u>177,000</u>	<u>293,000</u>	<u>293,000</u>
001	Incentive Allowance					293,000	293,000
A01260	Ration Allowance				172,000	272,000	272,000
A01261	Constabulary Allowance for Police Personnel				85,000	120,000	120,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4416	Police Station Kulachi (Operations)					
	DIKhan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,775,000</u>	<u>2,779,000</u>	<u>2,576,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	53,000	60,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001	Electricity			357,000	357,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,194,000</u>	<u>2,193,000</u>	<u>1,940,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>2,191,000</u>	<u>2,191,000</u>	<u>1,900,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			2,191,000	2,191,000	1,900,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4416	Police Station Kulachi (Operations) DIKhan					
A039	TOTAL GENERAL			<u>154,000</u>	<u>159,000</u>	<u>165,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>48,000</u>	<u>50,000</u>	<u>45,000</u>
001	Printing and publication			48,000	50,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			14,000	14,000	30,000
A03970	Others			<u>37,000</u>	<u>41,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	40,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4416	Police Station Kulachi (Operations)					
	DIKhan					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>257,000</u>	<u>236,000</u>
A130	TOTAL TRANSPORT			<u>237,000</u>	<u>237,000</u>	<u>235,000</u>
A13001	Transport			<u>237,000</u>	<u>237,000</u>	<u>235,000</u>
001	Transport			237,000	237,000	235,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>10,000</u>	
001	Machinery and Equipment			1,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	10,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kulachi (Operations)				15,349,000	19,230,000	17,472,000
DIKhan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4417	Police Station Daraban (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,336,000</u>	<u>8,989,000</u>	<u>11,773,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>6,783,000</u>	<u>4,253,000</u>	<u>7,141,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>6,783,000</u>	<u>4,253,000</u>	<u>7,141,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>6,783,000</u>	<u>4,236,000</u>	<u>7,124,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	20	20	5,004,000		5,254,000
A01152	Personal pay					17,000	17,000
A012	TOTAL ALLOWANCES				<u>7,553,000</u>	<u>4,736,000</u>	<u>4,632,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,352,000</u>	<u>4,536,000</u>	<u>4,532,000</u>
A01202	House Rent Allowance				692,000	339,000	339,000
A01203	Conveyance Allowance				647,000	411,000	411,000
A01207	Washing Allowance				45,000	31,000	31,000
A0120Q	Fixed Daily Allowance				897,000	587,000	587,000
A01210	Risk Allowance				<u>1,097,000</u>	<u>753,000</u>	<u>753,000</u>
001	Risk Allowance				1,097,000	753,000	753,000
A01217	Medical Allowance				468,000	312,000	312,000
A0121A	Ad - hoc Allowance - 2011					4,000	
A0121T	Adhoc Relief Allowance 2013				172,000	97,000	97,000
A0122C	Adhoc Relief Allowance - 2015				112,000	56,000	56,000
A0122M	Adhoc Releif Allowance 2016				548,000	308,000	308,000
A0122Y	Ad-hoc Relief Allowance 2017				693,000	426,000	426,000
A0123G	Ad-hoc Relief Allowance-2018				726,000	426,000	426,000
A0123P	Ad-hoc Relief Allowance 2019				726,000	426,000	426,000
A01250	Incentive Allowance				<u>223,000</u>	<u>154,000</u>	<u>154,000</u>
001	Incentive Allowance					154,000	154,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4417	Police Station Daraban (Operations)					
	DIKhan					
A01260	Ration Allowance			204,000	142,000	142,000
A01261	Constabulary Allowance for Police Personnel			102,000	64,000	64,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	200,000	100,000
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000	100,000	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			1,646,000	1,736,000	1,776,000
A032	TOTAL COMMUNICATIONS			68,000	68,000	70,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	53,000	60,000
A033	TOTAL UTILITIES			358,000	358,000	401,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			357,000	357,000	400,000
001	Electricity			357,000	357,000	400,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			1,065,000	1,064,000	1,140,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,062,000	1,062,000	1,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4417	Police Station Daraban (Operations)					
	DIKhan					
001	POL Charges A.planes H.coptors S.cars for Generator			1,062,000	1,062,000	1,100,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>154,000</u>	<u>245,000</u>	<u>165,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>48,000</u>	<u>50,000</u>	<u>45,000</u>
001	Printing and publication			48,000	50,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			14,000	100,000	30,000
A03970	Others			<u>37,000</u>	<u>41,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	40,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4417	Police Station Daraban (Operations)					
	DIKhan					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>135,000</u>	<u>121,000</u>
A130	TOTAL TRANSPORT			<u>115,000</u>	<u>115,000</u>	<u>120,000</u>
A13001	Transport			<u>115,000</u>	<u>115,000</u>	<u>120,000</u>
001	Transport			115,000	115,000	120,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>10,000</u>	
001	Machinery and Equipment			1,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	10,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Daraban (Operations)				16,106,000	10,865,000	13,670,000
DIKhan						

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4418	Police Station Chodwan (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,518,000</u>	<u>7,122,000</u>	<u>9,396,000</u>
A011	TOTAL PAY		21	21	<u>5,431,000</u>	<u>3,432,000</u>	<u>5,706,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,431,000</u>	<u>3,432,000</u>	<u>5,706,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>5,431,000</u>	<u>3,432,000</u>	<u>5,706,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	17	17	4,255,000		4,468,000
A012	TOTAL ALLOWANCES				<u>6,087,000</u>	<u>3,690,000</u>	<u>3,690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,886,000</u>	<u>3,690,000</u>	<u>3,690,000</u>
A01202	House Rent Allowance				558,000	285,000	285,000
A01203	Conveyance Allowance				520,000	347,000	347,000
A01207	Washing Allowance				36,000	26,000	26,000
A0120Q	Fixed Daily Allowance				707,000	467,000	467,000
A01210	Risk Allowance				<u>874,000</u>	<u>617,000</u>	<u>617,000</u>
001	Risk Allowance				874,000	617,000	617,000
A01217	Medical Allowance				378,000	257,000	257,000
A0121T	Adhoc Relief Allowance 2013				138,000	71,000	71,000
A0122C	Adhoc Relief Allowance - 2015				89,000	49,000	49,000
A0122M	Adhoc Releif Allowance 2016				439,000	247,000	247,000
A0122Y	Ad-hoc Relief Allowance 2017				554,000	343,000	343,000
A0123G	Ad-hoc Relief Allowance-2018				587,000	343,000	343,000
A0123P	Ad-hoc Relief Allowance 2019				587,000	343,000	343,000
A01250	Incentive Allowance				<u>177,000</u>	<u>126,000</u>	<u>126,000</u>
001	Incentive Allowance					126,000	126,000
A01260	Ration Allowance				163,000	116,000	116,000
A01261	Constablers Allowance for Police Personnel				79,000	53,000	53,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4418	Police Station Chodwan (Operations)					
	DIKhan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,111,000</u>	<u>2,111,000</u>	<u>2,176,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	53,000	60,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001	Electricity			357,000	357,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,530,000</u>	<u>1,529,000</u>	<u>1,540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,527,000</u>	<u>1,527,000</u>	<u>1,500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,527,000	1,527,000	1,500,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4418	Police Station Chodwan (Operations) DIKhan					
A039	TOTAL GENERAL			<u>154,000</u>	<u>155,000</u>	<u>165,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>48,000</u>	<u>50,000</u>	<u>45,000</u>
001	Printing and publication			48,000	50,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			14,000	14,000	30,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4418	Police Station Chodwan (Operations)					
	DIKhan					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>168,000</u>	<u>171,000</u>
A130	TOTAL TRANSPORT			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
A13001	Transport			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
001	Transport			166,000	166,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Chodwan (Operations)				13,804,000	9,406,000	11,743,000
DIKhan						

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4419	Police Station Paharpur (Operations)					
	DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,741,000</u>	<u>7,076,000</u>	<u>9,474,000</u>
A011	TOTAL PAY	21	21	<u>5,545,000</u>	<u>3,327,000</u>	<u>5,826,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>314,000</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>314,000</u>	<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>5,022,000</u>	<u>3,013,000</u>	<u>5,276,000</u>
A01151	Total Basic Pay Other Staff	20	20	<u>5,022,000</u>	<u>3,013,000</u>	<u>5,276,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	1	1	283,000		298,000
C088	Constable (BPS-07)	17	17	4,255,000		4,468,000
A012	TOTAL ALLOWANCES			<u>6,196,000</u>	<u>3,749,000</u>	<u>3,648,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,995,000</u>	<u>3,598,000</u>	<u>3,598,000</u>
A01202	House Rent Allowance			566,000	340,000	340,000
A01203	Conveyance Allowance			546,000	328,000	328,000
A01207	Washing Allowance			36,000	22,000	22,000
A0120Q	Fixed Daily Allowance			707,000	424,000	424,000
A01210	Risk Allowance			<u>888,000</u>	<u>533,000</u>	<u>533,000</u>
001	Risk Allowance			888,000	533,000	533,000
A01217	Medical Allowance			374,000	224,000	224,000
A0121T	Adhoc Relief Allowance 2013			141,000	85,000	85,000
A0122C	Adhoc Relief Allowance - 2015			91,000	55,000	55,000
A0122M	Adhoc Releif Allowance 2016			448,000	269,000	269,000
A0122Y	Ad-hoc Relief Allowance 2017			566,000	340,000	340,000
A0123G	Ad-hoc Relief Allowance-2018			599,000	359,000	359,000
A0123P	Ad-hoc Relief Allowance 2019			599,000	359,000	359,000
A01250	Incentive Allowance			<u>177,000</u>	<u>106,000</u>	<u>106,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4419	Police Station Paharpur (Operations) DIKhan					
001	Incentive Allowance				106,000	106,000
A01260	Ration Allowance			163,000	98,000	98,000
A01261	Constabulary Allowance for Police Personnel			79,000	47,000	47,000
A01270	Other			<u>15,000</u>	<u>9,000</u>	<u>9,000</u>
092	Police Services Uniform Allowance			15,000	9,000	9,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>151,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			<u>2,111,000</u>	<u>2,109,000</u>	<u>2,176,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	53,000	60,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001	Electricity			357,000	357,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,530,000</u>	<u>1,529,000</u>	<u>1,540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4419	Police Station Paharpur (Operations)					
	DIKhan					
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,527,000</u>	<u>1,527,000</u>	<u>1,500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,527,000	1,527,000	1,500,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>154,000</u>	<u>153,000</u>	<u>165,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>45,000</u>
001	Printing and publication			48,000	48,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			14,000	14,000	30,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4419	Police Station Paharpur (Operations)					
	DIKhan					
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>197,000</u>	<u>171,000</u>
A130	TOTAL TRANSPORT			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
A13001	Transport			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
001	Transport			166,000	166,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001	Machinery and Equipment			1,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Paharpur (Operations)				14,027,000	9,387,000	11,821,000
DIKhan						

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4420	Police Station KirriKhaire						
	(Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,660,000</u>	<u>8,509,000</u>	<u>11,225,000</u>
A011	TOTAL PAY		25	25	<u>6,462,000</u>	<u>4,076,000</u>	<u>6,792,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>6,462,000</u>	<u>4,076,000</u>	<u>6,792,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>6,462,000</u>	<u>4,071,000</u>	<u>6,787,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	20	20	5,004,000		5,254,000
A01152	Personal pay					5,000	5,000
A012	TOTAL ALLOWANCES				<u>7,198,000</u>	<u>4,433,000</u>	<u>4,433,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,997,000</u>	<u>4,433,000</u>	<u>4,433,000</u>
A01202	House Rent Allowance				662,000	337,000	337,000
A01203	Conveyance Allowance				613,000	408,000	408,000
A01207	Washing Allowance				43,000	31,000	31,000
A0120Q	Fixed Daily Allowance				838,000	585,000	585,000
A01210	Risk Allowance				<u>1,047,000</u>	<u>741,000</u>	<u>741,000</u>
001	Risk Allowance				1,047,000	741,000	741,000
A01217	Medical Allowance				450,000	311,000	311,000
A0121T	Adhoc Relief Allowance 2013				164,000	85,000	85,000
A0122C	Adhoc Relief Allowance - 2015				106,000	58,000	58,000
A0122M	Adhoc Releif Allowance 2016				522,000	295,000	295,000
A0122Y	Ad-hoc Relief Allowance 2017				660,000	408,000	408,000
A0123G	Ad-hoc Relief Allowance-2018				693,000	408,000	408,000
A0123P	Ad-hoc Relief Allowance 2019				693,000	408,000	408,000
A01250	Incentive Allowance				<u>214,000</u>	<u>153,000</u>	<u>153,000</u>
001	Incentive Allowance					153,000	153,000
A01260	Ration Allowance				196,000	141,000	141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4420	Police Station KirriKhaire					
	(Operations) DIKhan					
A01261	Constabulary Allowance for Police Personnel			96,000	64,000	64,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,011,000</u>	<u>2,013,000</u>	<u>2,176,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	53,000	60,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001	Electricity			357,000	357,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,430,000</u>	<u>1,429,000</u>	<u>1,540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,427,000</u>	<u>1,427,000</u>	<u>1,500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,427,000	1,427,000	1,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4420	Police Station KirriKhaire					
	(Operations) DIKhan					
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>154,000</u>	<u>157,000</u>	<u>165,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>45,000</u>
001	Printing and publication			48,000	48,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			14,000	14,000	30,000
A03970	Others			<u>37,000</u>	<u>41,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	40,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4420	Police Station KirriKhaisore (Operations) DIKhan					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>175,000</u>	<u>161,000</u>
A130	TOTAL TRANSPORT			<u>155,000</u>	<u>155,000</u>	<u>160,000</u>
A13001	Transport			<u>155,000</u>	<u>155,000</u>	<u>160,000</u>
001	Transport			155,000	155,000	160,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>10,000</u>	
001	Machinery and Equipment			1,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	10,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station KirriKhaisore (Operations) DIKhan				15,835,000	10,702,000	13,562,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4421	Police Station Dera Town (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,137,000</u>	<u>43,820,000</u>	<u>35,817,000</u>
A011	TOTAL PAY		46	46	<u>12,008,000</u>	<u>20,531,000</u>	<u>12,628,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		46	46	<u>12,008,000</u>	<u>20,531,000</u>	<u>12,628,000</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>46</u>	<u>12,008,000</u>	<u>20,514,000</u>	<u>12,611,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	6	6	1,698,000		1,783,000
C088	Constable	(BPS-07)	36	36	9,008,000		9,459,000
A01152	Personal pay					17,000	17,000
A012	TOTAL ALLOWANCES				<u>13,129,000</u>	<u>23,289,000</u>	<u>23,189,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,928,000</u>	<u>23,089,000</u>	<u>23,089,000</u>
A01202	House Rent Allowance				1,214,000	1,793,000	1,793,000
A01203	Conveyance Allowance				1,111,000	2,170,000	2,170,000
A01207	Washing Allowance				81,000	165,000	165,000
A0120Q	Fixed Daily Allowance				1,552,000	2,962,000	2,962,000
A01210	Risk Allowance				<u>1,967,000</u>	<u>3,984,000</u>	<u>3,984,000</u>
001	Risk Allowance				1,967,000	3,984,000	3,984,000
A01217	Medical Allowance				828,000	1,670,000	1,670,000
A0121T	Adhoc Relief Allowance 2013				304,000	434,000	434,000
A0122C	Adhoc Relief Allowance - 2015				197,000	295,000	295,000
A0122M	Adhoc Releif Allowance 2016				970,000	1,506,000	1,506,000
A0122Y	Ad-hoc Relief Allowance 2017				1,228,000	2,053,000	2,053,000
A0123G	Ad-hoc Relief Allowance-2018				1,262,000	2,053,000	2,053,000
A0123P	Ad-hoc Relief Allowance 2019				1,262,000	2,053,000	2,053,000
A01250	Incentive Allowance				<u>400,000</u>	<u>863,000</u>	<u>863,000</u>
001	Incentive Allowance					863,000	863,000
A01260	Ration Allowance				368,000	758,000	758,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4421	Police Station Dera Town (Operations)					
	DIKhan					
A01261	Constabulary Allowance for Police Personnel			184,000	330,000	330,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>200,000</u>	<u>100,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			<u>2,111,000</u>	<u>2,115,000</u>	<u>2,176,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	53,000	60,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001	Electricity			357,000	357,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,530,000</u>	<u>1,529,000</u>	<u>1,540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,527,000</u>	<u>1,527,000</u>	<u>1,500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,527,000	1,527,000	1,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4421	Police Station Dera Town (Operations)					
	DIKhan					
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>154,000</u>	<u>159,000</u>	<u>165,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>48,000</u>	<u>50,000</u>	<u>45,000</u>
001	Printing and publication			48,000	50,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			14,000	14,000	30,000
A03970	Others			<u>37,000</u>	<u>41,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	40,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4421	Police Station Dera Town (Operations)					
	DIKhan					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>186,000</u>	<u>171,000</u>
A130	TOTAL TRANSPORT			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
A13001	Transport			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
001	Transport			166,000	166,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>10,000</u>	
001	Machinery and Equipment			1,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	10,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Dera Town (Operations)				27,423,000	46,126,000	38,164,000
DIKhan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4422	Police Station Band Kurai (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,572,000</u>	<u>30,597,000</u>	<u>29,814,000</u>
A011	TOTAL PAY		<u>51</u>	<u>51</u>	<u>13,165,000</u>	<u>14,628,000</u>	<u>13,845,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>51</u>	<u>13,165,000</u>	<u>14,628,000</u>	<u>13,845,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>13,165,000</u>	<u>14,610,000</u>	<u>13,827,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	8	8	2,263,000		2,377,000
C088	Constable	(BPS-07)	40	40	10,009,000		10,510,000
A01152	Personal pay					18,000	18,000
A012	TOTAL ALLOWANCES				<u>14,407,000</u>	<u>15,969,000</u>	<u>15,969,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,206,000</u>	<u>15,969,000</u>	<u>15,969,000</u>
A01202	House Rent Allowance				1,335,000	1,201,000	1,201,000
A01203	Conveyance Allowance				1,215,000	1,468,000	1,468,000
A01207	Washing Allowance				90,000	112,000	112,000
A0120Q	Fixed Daily Allowance				1,690,000	2,053,000	2,053,000
A01210	Risk Allowance				<u>2,170,000</u>	<u>2,701,000</u>	<u>2,701,000</u>
001	Risk Allowance				2,170,000	2,701,000	2,701,000
A01217	Medical Allowance				918,000	1,128,000	1,128,000
A0121T	Adhoc Relief Allowance 2013				334,000	307,000	307,000
A0122C	Adhoc Relief Allowance - 2015				217,000	211,000	211,000
A0122M	Adhoc Releif Allowance 2016				1,064,000	1,072,000	1,072,000
A0122Y	Ad-hoc Relief Allowance 2017				1,346,000	1,466,000	1,466,000
A01239	Special allowance					<u>2,000</u>	<u>2,000</u>
001	Special Allowance					2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,379,000	1,466,000	1,466,000
A0123P	Ad-hoc Relief Allowance 2019				1,379,000	1,466,000	1,466,000
A01250	Incentive Allowance				<u>456,000</u>	<u>583,000</u>	<u>583,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4422	Police Station Band Kurai (Operations)					
	DIKhan					
001	Incentive Allowance				583,000	583,000
A01260	Ration Allowance			409,000	512,000	512,000
A01261	Constabulary Allowance for Police Personnel			204,000	221,000	221,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,111,000</u>	<u>2,109,000</u>	<u>2,176,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	53,000	60,000
A033	TOTAL UTILITIES			<u>358,000</u>	<u>358,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>357,000</u>	<u>357,000</u>	<u>400,000</u>
001	Electricity			357,000	357,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,530,000</u>	<u>1,529,000</u>	<u>1,540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4422	Police Station Band Kurai (Operations)					
	DIKhan					
A03807	P.O.L Charges A.planes			<u>1,527,000</u>	<u>1,527,000</u>	<u>1,500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,527,000	1,527,000	1,500,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>154,000</u>	<u>153,000</u>	<u>165,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>48,000</u>	<u>48,000</u>	<u>45,000</u>
001	Printing and publication			48,000	48,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			14,000	14,000	30,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of			<u>1,000</u>		
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for			1,000	1,000	
	families of Government empl					
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4422	Police Station Band Kurai (Operations)					
	DIKhan					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>168,000</u>	<u>171,000</u>
A130	TOTAL TRANSPORT			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
A13001	Transport			<u>166,000</u>	<u>166,000</u>	<u>170,000</u>
001	Transport			166,000	166,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Band Kurai (Operations)				29,858,000	32,879,000	32,161,000
DIKhan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4423	Police Station City (Investigation)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,742,000</u>	<u>3,048,000</u>	<u>3,313,000</u>
A011	TOTAL PAY		6	6	<u>1,708,000</u>	<u>1,530,000</u>	<u>1,795,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,708,000</u>	<u>1,530,000</u>	<u>1,795,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,708,000</u>	<u>1,530,000</u>	<u>1,795,000</u>
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>2,034,000</u>	<u>1,518,000</u>	<u>1,518,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,833,000</u>	<u>1,518,000</u>	<u>1,518,000</u>
A01202	House Rent Allowance				165,000	111,000	111,000
A01203	Conveyance Allowance				161,000	136,000	136,000
A01207	Washing Allowance				10,000	9,000	9,000
A0120Q	Fixed Daily Allowance				248,000	200,000	200,000
A01210	Risk Allowance				<u>275,000</u>	<u>247,000</u>	<u>247,000</u>
001	Risk Allowance				275,000	247,000	247,000
A01217	Medical Allowance				108,000	93,000	93,000
A0121T	Adhoc Relief Allowance 2013				43,000	31,000	31,000
A0122C	Adhoc Relief Allowance - 2015				27,000	21,000	21,000
A0122M	Adhoc RelEIF Allowance 2016				137,000	109,000	109,000
A0122Y	Ad-hoc Relief Allowance 2017				174,000	153,000	153,000
A0123G	Ad-hoc Relief Allowance-2018				175,000	153,000	153,000
A0123P	Ad-hoc Relief Allowance 2019				175,000	153,000	153,000
A01250	Incentive Allowance				<u>55,000</u>	<u>38,000</u>	<u>38,000</u>
001	Incentive Allowance				55,000	38,000	38,000
A01260	Ration Allowance				49,000	42,000	42,000
A01261	Constabulary Allowance for Police Personnel				31,000	22,000	22,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4423	Police Station City (Investigation)					
	DIKhan					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>723,000</u>	<u>876,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>454,000</u>	<u>454,000</u>	<u>425,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4423	Police Station City (Investigation)					
	DIKhan					
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			397,000	397,000	350,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>40,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>40,000</u>	
A06103	Cash awards			1,000	40,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4423	Police Station City (Investigation)					
	DIKhan					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station City (Investigation)				4,525,000	3,867,000	4,250,000
DIKhan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4424	Police Station Cantt (Investigation)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,983,000</u>	<u>12,276,000</u>	<u>9,968,000</u>
A011	TOTAL PAY		11	11	<u>3,309,000</u>	<u>5,685,000</u>	<u>3,477,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,309,000</u>	<u>5,685,000</u>	<u>3,477,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>3,309,000</u>	<u>5,685,000</u>	<u>3,477,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>3,674,000</u>	<u>6,591,000</u>	<u>6,491,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,473,000</u>	<u>6,391,000</u>	<u>6,391,000</u>
A01202	House Rent Allowance				315,000	483,000	483,000
A01203	Conveyance Allowance				301,000	606,000	606,000
A01207	Washing Allowance				20,000	40,000	40,000
A0120Q	Fixed Daily Allowance				465,000	784,000	784,000
A01210	Risk Allowance				<u>524,000</u>	<u>1,072,000</u>	<u>1,072,000</u>
001	Risk Allowance				524,000	1,072,000	1,072,000
A01217	Medical Allowance				198,000	431,000	431,000
A0121T	Adhoc Relief Allowance 2013				83,000	128,000	128,000
A0122C	Adhoc Relief Allowance - 2015				53,000	88,000	88,000
A0122M	Adhoc Relief Allowance 2016				267,000	444,000	444,000
A0122Y	Ad-hoc Relief Allowance 2017				339,000	604,000	604,000
A0123G	Ad-hoc Relief Allowance-2018				339,000	604,000	604,000
A0123P	Ad-hoc Relief Allowance 2019				339,000	604,000	604,000
A01250	Incentive Allowance				<u>84,000</u>	<u>222,000</u>	<u>222,000</u>
001	Incentive Allowance				84,000	222,000	222,000
A01260	Ration Allowance				90,000	195,000	195,000
A01261	Constabulary Allowance for Police Personnel				56,000	86,000	86,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4424	Police Station Cantt (Investigation) DIKhan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>200,000</u>	<u>100,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>1,388,000</u>	<u>1,336,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>68,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call				53,000	60,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>358,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity				<u>357,000</u>	<u>400,000</u>
001	Electricity				357,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>502,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>500,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	500,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4424	Police Station Cantt (Investigation) DIKhan					
A039	TOTAL GENERAL			<u>454,000</u>	<u>459,000</u>	<u>425,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>
001	Stationery			23,000	25,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001	Printing and publication			11,000	15,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			397,000	397,000	350,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	20,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4424	Police Station Cantt (Investigation)					
	DIKhan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
001	Transport			50,000	70,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Cantt (Investigation)				7,766,000	13,741,000	11,365,000
DIKhan						

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4425	Police Station GomalUniversity (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,250,000</u>	<u>10,319,000</u>	<u>7,302,000</u>
A011	TOTAL PAY		2	2	<u>1,975,000</u>	<u>5,042,000</u>	<u>2,075,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,975,000</u>	<u>5,042,000</u>	<u>2,075,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>1,975,000</u>	<u>5,042,000</u>	<u>2,075,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,275,000</u>	<u>5,277,000</u>	<u>5,227,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,074,000</u>	<u>5,177,000</u>	<u>5,177,000</u>
A01202	House Rent Allowance				194,000	387,000	387,000
A01203	Conveyance Allowance				173,000	465,000	465,000
A01207	Washing Allowance				13,000	32,000	32,000
A0120Q	Fixed Daily Allowance				256,000	687,000	687,000
A01210	Risk Allowance				<u>320,000</u>	<u>860,000</u>	<u>860,000</u>
001	Risk Allowance				320,000	860,000	860,000
A01217	Medical Allowance				126,000	336,000	336,000
A0121T	Adhoc Relief Allowance 2013				49,000	97,000	97,000
A0122C	Adhoc Relief Allowance - 2015				32,000	72,000	72,000
A0122M	Adhoc Releif Allowance 2016				160,000	365,000	365,000
A0122Y	Ad-hoc Relief Allowance 2017				202,000	501,000	501,000
A0123G	Ad-hoc Relief Allowance-2018				202,000	501,000	501,000
A0123P	Ad-hoc Relief Allowance 2019				202,000	501,000	501,000
A01250	Incentive Allowance				<u>56,000</u>	<u>146,000</u>	<u>146,000</u>
001	Incentive Allowance				56,000	146,000	146,000
A01260	Ration Allowance				57,000	153,000	153,000
A01261	Constabulary Allowance for Police Personnel				32,000	74,000	74,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>100,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4425	Police Station GomalUniversity (Investigation) DIKhan					
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>50,000</u>	
001	Leave Salary			100,000	50,000	
A03	TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>742,000</u>	<u>876,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>454,000</u>	<u>473,000</u>	<u>425,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			23,000	30,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4425	Police Station GomalUniversity (Investigation) DIKhan					
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			397,000	400,000	350,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>90,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4425	Police Station GomalUniversity (Investigation) DIKhan					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001	Machinery and Equipment			1,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	20,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station GomalUniversity (Investigation) DIKhan				5,033,000	11,156,000	8,239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4426	Police Station Paroa (Investigation)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,021,000</u>	<u>7,484,000</u>	<u>5,361,000</u>
A011	TOTAL PAY		5	5	<u>1,355,000</u>	<u>3,548,000</u>	<u>1,425,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,355,000</u>	<u>3,548,000</u>	<u>1,425,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,355,000</u>	<u>3,548,000</u>	<u>1,425,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>1,666,000</u>	<u>3,936,000</u>	<u>3,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,465,000</u>	<u>3,936,000</u>	<u>3,936,000</u>
A01202	House Rent Allowance				134,000	281,000	281,000
A01203	Conveyance Allowance				127,000	555,000	555,000
A01207	Washing Allowance				9,000	25,000	25,000
A0120Q	Fixed Daily Allowance				190,000	459,000	459,000
A01210	Risk Allowance				<u>222,000</u>	<u>624,000</u>	<u>624,000</u>
001	Risk Allowance				222,000	624,000	624,000
A01217	Medical Allowance				90,000	252,000	252,000
A0121T	Adhoc Relief Allowance 2013				34,000	72,000	72,000
A0122C	Adhoc Relief Allowance - 2015				22,000	49,000	49,000
A0122M	Adhoc RelEIF Allowance 2016				110,000	260,000	260,000
A0122Y	Ad-hoc Relief Allowance 2017				139,000	355,000	355,000
A0123G	Ad-hoc Relief Allowance-2018				139,000	355,000	355,000
A0123P	Ad-hoc Relief Allowance 2019				139,000	355,000	355,000
A01250	Incentive Allowance				<u>46,000</u>	<u>130,000</u>	<u>130,000</u>
001	Incentive Allowance				46,000	130,000	130,000
A01260	Ration Allowance				41,000	114,000	114,000
A01261	Constabulary Allowance for Police Personnel				23,000	50,000	50,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4426	Police Station Paroa (Investigation)					
	DIKhan					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>742,000</u>	<u>876,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>454,000</u>	<u>473,000</u>	<u>425,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			23,000	30,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4426	Police Station Paroa (Investigation)					
	DIKhan					
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			397,000	400,000	350,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>110,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4426	Police Station Paroa (Investigation)					
	DIKhan					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001	Machinery and Equipment			1,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	30,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Paroa (Investigation)				3,804,000	8,341,000	6,298,000
DIKhan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4427	Police Station Panyala (Investigation)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,627,000</u>	<u>6,777,000</u>	<u>4,602,000</u>
A011	TOTAL PAY		4	4	<u>1,193,000</u>	<u>3,330,000</u>	<u>1,255,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,193,000</u>	<u>3,330,000</u>	<u>1,255,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>1,193,000</u>	<u>3,330,000</u>	<u>1,255,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,434,000</u>	<u>3,447,000</u>	<u>3,347,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,233,000</u>	<u>3,297,000</u>	<u>3,297,000</u>
A01202	House Rent Allowance				114,000	171,000	171,000
A01203	Conveyance Allowance				103,000	303,000	303,000
A01207	Washing Allowance				8,000	18,000	18,000
A0120Q	Fixed Daily Allowance				158,000	458,000	458,000
A01210	Risk Allowance				<u>190,000</u>	<u>553,000</u>	<u>553,000</u>
001	Risk Allowance				190,000	553,000	553,000
A01217	Medical Allowance				72,000	210,000	210,000
A0121T	Adhoc Relief Allowance 2013				30,000	68,000	68,000
A0122C	Adhoc Relief Allowance - 2015				20,000	46,000	46,000
A0122M	Adhoc RelEIF Allowance 2016				96,000	246,000	246,000
A0122Y	Ad-hoc Relief Allowance 2017				121,000	333,000	333,000
A0123G	Ad-hoc Relief Allowance-2018				121,000	333,000	333,000
A0123P	Ad-hoc Relief Allowance 2019				121,000	333,000	333,000
A01250	Incentive Allowance				<u>28,000</u>	<u>81,000</u>	<u>81,000</u>
001	Incentive Allowance				28,000	81,000	81,000
A01260	Ration Allowance				32,000	95,000	95,000
A01261	Constabulary Allowance for Police Personnel				19,000	49,000	49,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>150,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4427	Police Station Panyala (Investigation)					
	DIKhan					
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>792,000</u>	<u>876,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>302,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>454,000</u>	<u>473,000</u>	<u>425,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			23,000	30,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4427	Police Station Panyala (Investigation)					
	DIKhan					
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			397,000	400,000	350,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>110,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4427	Police Station Panyala (Investigation)					
	DIKhan					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001	Machinery and Equipment			1,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	30,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Panyala (Investigation)				3,410,000	7,684,000	5,539,000
DIKhan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4428	Police Station Yark (Investigation)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				4,775,000	9,732,000	7,441,000
A011	TOTAL PAY		8	8	2,224,000	4,576,000	2,336,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	2,224,000	4,576,000	2,336,000
A01151	Total Basic Pay Other Staff		8	8	2,224,000	4,576,000	2,336,000
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				2,551,000	5,156,000	5,105,000
A012-1	TOTAL REGULAR ALLOWANCES				2,350,000	5,055,000	5,055,000
A01202	House Rent Allowance				219,000	389,000	389,000
A01203	Conveyance Allowance				196,000	472,000	472,000
A01207	Washing Allowance				15,000	35,000	35,000
A0120Q	Fixed Daily Allowance				289,000	691,000	691,000
A01210	Risk Allowance				<u>363,000</u>	<u>865,000</u>	<u>865,000</u>
001	Risk Allowance				363,000	865,000	865,000
A01217	Medical Allowance				144,000	347,000	347,000
A0121T	Adhoc Relief Allowance 2013				56,000	95,000	95,000
A0122C	Adhoc Relief Allowance - 2015				37,000	66,000	66,000
A0122M	Adhoc RelEIF Allowance 2016				180,000	332,000	332,000
A0122Y	Ad-hoc Relief Allowance 2017				228,000	458,000	458,000
A0123G	Ad-hoc Relief Allowance-2018				228,000	458,000	458,000
A0123P	Ad-hoc Relief Allowance 2019				228,000	458,000	458,000
A01250	Incentive Allowance				<u>66,000</u>	<u>157,000</u>	<u>157,000</u>
001	Incentive Allowance				66,000	157,000	157,000
A01260	Ration Allowance				65,000	157,000	157,000
A01261	Constabulary Allowance for Police Personnel				36,000	75,000	75,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				201,000	101,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4428	Police Station Yark (Investigation)					
	DIKhan					
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			<u>100,000</u>	<u>50,000</u>	
001	Leave Salary			100,000	50,000	
A03	TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>789,000</u>	<u>876,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>302,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>454,000</u>	<u>470,000</u>	<u>425,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			23,000	30,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4428	Police Station Yark (Investigation)					
	DIKhan					
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			397,000	397,000	350,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>110,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4428	Police Station Yark (Investigation)					
	DIKhan					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001	Machinery and Equipment			1,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	30,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Yark (Investigation)				5,558,000	10,636,000	8,378,000
DIKhan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			2020-2021	2021-2022			
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4429	Police Station Saddar (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,582,000</u>	<u>2,889,000</u>	<u>4,250,000</u>
A011	TOTAL PAY		9	9	<u>2,633,000</u>	<u>1,404,000</u>	<u>2,765,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,633,000</u>	<u>1,404,000</u>	<u>2,765,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,633,000</u>	<u>1,404,000</u>	<u>2,765,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>2,949,000</u>	<u>1,485,000</u>	<u>1,485,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,748,000</u>	<u>1,485,000</u>	<u>1,485,000</u>
A01202	House Rent Allowance				254,000	112,000	112,000
A01203	Conveyance Allowance				231,000	136,000	136,000
A01207	Washing Allowance				17,000	10,000	10,000
A0120Q	Fixed Daily Allowance				348,000	185,000	185,000
A01210	Risk Allowance				<u>422,000</u>	<u>248,000</u>	<u>248,000</u>
001	Risk Allowance				422,000	248,000	248,000
A01217	Medical Allowance				162,000	102,000	102,000
A0121T	Adhoc Relief Allowance 2013				67,000	29,000	29,000
A0122C	Adhoc Relief Allowance - 2015				43,000	22,000	22,000
A0122M	Adhoc Relief Allowance 2016				213,000	101,000	101,000
A0122Y	Ad-hoc Relief Allowance 2017				270,000	141,000	141,000
A0123G	Ad-hoc Relief Allowance-2018				270,000	140,000	140,000
A0123P	Ad-hoc Relief Allowance 2019				270,000	139,000	139,000
A01250	Incentive Allowance				<u>66,000</u>	<u>53,000</u>	<u>53,000</u>
001	Incentive Allowance				66,000	53,000	53,000
A01260	Ration Allowance				73,000	46,000	46,000
A01261	Constabulary Allowance for Police Personnel				42,000	21,000	21,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4429	Police Station Saddar (Investigation)					
	DIKhan					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>739,000</u>	<u>876,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>454,000</u>	<u>470,000</u>	<u>425,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			23,000	30,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4429	Police Station Saddar (Investigation) DIKhan					
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			397,000	397,000	350,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>110,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4429	Police Station Saddar (Investigation)					
	DIKhan					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001	Machinery and Equipment			1,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	30,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Saddar (Investigation)				6,365,000	3,743,000	5,187,000
DIKhan						

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4430	Police Station Kulachi (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,208,000</u>	<u>6,071,000</u>	<u>4,571,000</u>
A011	TOTAL PAY		5	5	<u>1,475,000</u>	<u>3,050,000</u>	<u>1,550,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,475,000</u>	<u>3,050,000</u>	<u>1,550,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,475,000</u>	<u>3,050,000</u>	<u>1,550,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,733,000</u>	<u>3,021,000</u>	<u>3,021,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,532,000</u>	<u>2,971,000</u>	<u>2,971,000</u>
A01202	House Rent Allowance				143,000	213,000	213,000
A01203	Conveyance Allowance				126,000	256,000	256,000
A01207	Washing Allowance				10,000	18,000	18,000
A0120Q	Fixed Daily Allowance				191,000	344,000	344,000
A01210	Risk Allowance				<u>236,000</u>	<u>473,000</u>	<u>473,000</u>
001	Risk Allowance				236,000	473,000	473,000
A01217	Medical Allowance				90,000	189,000	189,000
A0121T	Adhoc Relief Allowance 2013				37,000	67,000	67,000
A0122C	Adhoc Relief Allowance - 2015				24,000	45,000	45,000
A0122M	Adhoc RelEIF Allowance 2016				119,000	229,000	229,000
A0122Y	Ad-hoc Relief Allowance 2017				151,000	305,000	305,000
A0123G	Ad-hoc Relief Allowance-2018				151,000	305,000	305,000
A0123P	Ad-hoc Relief Allowance 2019				151,000	305,000	305,000
A01250	Incentive Allowance				<u>38,000</u>	<u>98,000</u>	<u>98,000</u>
001	Incentive Allowance				38,000	98,000	98,000
A01260	Ration Allowance				40,000	86,000	86,000
A01261	Constabulary Allowance for Police Personnel				25,000	38,000	38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>50,000</u>	<u>50,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4430	Police Station Kulachi (Investigation)					
	DIKhan					
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>751,000</u>	<u>876,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>454,000</u>	<u>482,000</u>	<u>425,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			23,000	30,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4430	Police Station Kulachi (Investigation)					
	DIKhan					
001	Printing and publication			11,000	20,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			397,000	400,000	350,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>110,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4430	Police Station Kulachi (Investigation)					
	DIKhan					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001	Machinery and Equipment			1,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	30,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kulachi (Investigation)				3,991,000	6,937,000	5,508,000
DIKhan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4431	Police Station Daraban (Investigation)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,494,000</u>	<u>2,103,000</u>	<u>2,205,000</u>
A011	TOTAL PAY		4	4	<u>1,105,000</u>	<u>961,000</u>	<u>1,163,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,105,000</u>	<u>961,000</u>	<u>1,163,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,105,000</u>	<u>961,000</u>	<u>1,163,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,389,000</u>	<u>1,142,000</u>	<u>1,042,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,188,000</u>	<u>992,000</u>	<u>992,000</u>
A01202	House Rent Allowance				108,000	74,000	74,000
A01203	Conveyance Allowance				103,000	95,000	95,000
A01207	Washing Allowance				8,000	7,000	7,000
A0120Q	Fixed Daily Allowance				158,000	120,000	120,000
A01210	Risk Allowance				<u>180,000</u>	<u>165,000</u>	<u>165,000</u>
001	Risk Allowance				180,000	165,000	165,000
A01217	Medical Allowance				72,000	63,000	63,000
A0121T	Adhoc Relief Allowance 2013				28,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015				18,000	14,000	14,000
A0122M	Adhoc RelEIF Allowance 2016				89,000	69,000	69,000
A0122Y	Ad-hoc Relief Allowance 2017				112,000	96,000	96,000
A0123G	Ad-hoc Relief Allowance-2018				112,000	96,000	96,000
A0123P	Ad-hoc Relief Allowance 2019				112,000	96,000	96,000
A01250	Incentive Allowance				<u>37,000</u>	<u>34,000</u>	<u>34,000</u>
001	Incentive Allowance				37,000	34,000	34,000
A01260	Ration Allowance				32,000	30,000	30,000
A01261	Constabulary Allowance for Police Personnel				19,000	13,000	13,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>150,000</u>	<u>50,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4431	Police Station Daraban (Investigation)					
	DIKhan					
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>758,000</u>	<u>876,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>454,000</u>	<u>489,000</u>	<u>425,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			23,000	30,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4431	Police Station Daraban (Investigation)					
	DIKhan					
001	Printing and publication			11,000	30,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			397,000	397,000	350,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>110,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4431	Police Station Daraban (Investigation) DIKhan					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001	Machinery and Equipment			1,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	30,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Daraban (Investigation) DIKhan				3,277,000	2,976,000	3,142,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4432	Police Station Chodwan (Investigation) DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,850,000</u>	<u>6,960,000</u>	<u>4,550,000</u>
A011	TOTAL PAY	4	4	<u>1,307,000</u>	<u>3,685,000</u>	<u>1,375,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>784,000</u>	<u>3,162,000</u>	<u>825,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>784,000</u>	<u>3,162,000</u>	<u>825,000</u>
H015	Head Constable (BPS-09)	1	1	283,000		298,000
C088	Constable (BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES			<u>1,543,000</u>	<u>3,275,000</u>	<u>3,175,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,342,000</u>	<u>3,125,000</u>	<u>3,125,000</u>
A01202	House Rent Allowance			122,000	225,000	225,000
A01203	Conveyance Allowance			129,000	289,000	289,000
A01207	Washing Allowance			8,000	18,000	18,000
A0120Q	Fixed Daily Allowance			158,000	363,000	363,000
A01210	Risk Allowance			<u>204,000</u>	<u>500,000</u>	<u>500,000</u>
001	Risk Allowance			204,000	500,000	500,000
A01217	Medical Allowance			68,000	200,000	200,000
A0121T	Adhoc Relief Allowance 2013			33,000	67,000	67,000
A0122C	Adhoc Relief Allowance - 2015			22,000	46,000	46,000
A0122M	Adhoc Releif Allowance 2016			105,000	235,000	235,000
A0122Y	Ad-hoc Relief Allowance 2017			133,000	316,000	316,000
A0123G	Ad-hoc Relief Allowance-2018			133,000	316,000	316,000
A0123P	Ad-hoc Relief Allowance 2019			133,000	316,000	316,000
A01250	Incentive Allowance			<u>28,000</u>	<u>103,000</u>	<u>103,000</u>
001	Incentive Allowance			28,000	103,000	103,000
A01260	Ration Allowance			32,000	91,000	91,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4432	Police Station Chodwan (Investigation)					
	DIKhan					
A01261	Constabulary Allowance for Police Personnel			19,000	40,000	40,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>150,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>778,000</u>	<u>876,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4432	Police Station Chodwan (Investigation)					
	DIKhan					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			454,000	509,000	425,000
A03901	Stationery			23,000	50,000	30,000
001	Stationery			23,000	50,000	30,000
A03902	Printing and Publication			11,000	30,000	15,000
001	Printing and publication			11,000	30,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			397,000	397,000	350,000
A03970	Others			21,000	31,000	30,000
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4432	Police Station Chodwan (Investigation) DIKhan					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>110,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001	Machinery and Equipment			1,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	30,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Chodwan (Investigation) DIKhan				3,633,000	7,853,000	5,487,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4433	Police Station Paharpur (Investigation)						
	DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,319,000</u>	<u>11,224,000</u>	<u>9,756,000</u>
A011	TOTAL PAY		9	9	<u>2,457,000</u>	<u>4,049,000</u>	<u>2,581,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,457,000</u>	<u>4,049,000</u>	<u>2,581,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,457,000</u>	<u>4,049,000</u>	<u>2,581,000</u>
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>2,862,000</u>	<u>7,175,000</u>	<u>7,175,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,661,000</u>	<u>7,175,000</u>	<u>7,175,000</u>
A01202	House Rent Allowance				243,000	3,188,000	3,188,000
A01203	Conveyance Allowance				231,000	385,000	385,000
A01207	Washing Allowance				17,000	28,000	28,000
A0120Q	Fixed Daily Allowance				348,000	535,000	535,000
A01210	Risk Allowance				<u>403,000</u>	<u>708,000</u>	<u>708,000</u>
001	Risk Allowance				403,000	708,000	708,000
A01217	Medical Allowance				162,000	294,000	294,000
A0121T	Adhoc Relief Allowance 2013				62,000	88,000	88,000
A0122C	Adhoc Relief Allowance - 2015				40,000	62,000	62,000
A0122M	Adhoc RelEIF Allowance 2016				199,000	307,000	307,000
A0122Y	Ad-hoc Relief Allowance 2017				252,000	412,000	412,000
A0123G	Ad-hoc Relief Allowance-2018				252,000	412,000	412,000
A0123P	Ad-hoc Relief Allowance 2019				252,000	412,000	412,000
A01250	Incentive Allowance				<u>85,000</u>	<u>152,000</u>	<u>152,000</u>
001	Incentive Allowance				85,000	152,000	152,000
A01260	Ration Allowance				73,000	133,000	133,000
A01261	Constabulary Allowance for Police Personnel				42,000	59,000	59,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4433	Police Station Paharpur (Investigation)					
	DIKhan					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>831,000</u>	<u>876,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>454,000</u>	<u>562,000</u>	<u>425,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			23,000	30,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4433	Police Station Paharpur (Investigation)					
	DIKhan					
001	Printing and publication			11,000	30,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			397,000	400,000	350,000
A03970	Others			<u>21,000</u>	<u>101,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	100,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>110,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4433	Police Station Paharpur (Investigation) DIKhan					
A13001	Transport			50,000	50,000	60,000
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	30,000	
A13101	Machinery and Equipment			1,000	30,000	
001	Machinery and Equipment			1,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE			1,000	30,000	1,000
A13201	Furniture and Fixture			1,000	30,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			1,000		
A13303	Other Buildings			1,000		
001	Other Buildings.			1,000		
Police Station Paharpur (Investigation) DIKhan				6,102,000	12,170,000	10,693,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4434	Police Station KirriKhaire						
	(Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,021,000</u>	<u>1,702,000</u>	<u>2,338,000</u>
A011	TOTAL PAY		5	5	<u>1,355,000</u>	<u>789,000</u>	<u>1,425,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,355,000</u>	<u>789,000</u>	<u>1,425,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,355,000</u>	<u>789,000</u>	<u>1,425,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>1,666,000</u>	<u>913,000</u>	<u>913,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,465,000</u>	<u>913,000</u>	<u>913,000</u>
A01202	House Rent Allowance				134,000	80,000	80,000
A01203	Conveyance Allowance				127,000	85,000	85,000
A01207	Washing Allowance				9,000	6,000	6,000
A0120Q	Fixed Daily Allowance				190,000	120,000	120,000
A01210	Risk Allowance				<u>222,000</u>	<u>159,000</u>	<u>159,000</u>
001	Risk Allowance				222,000	159,000	159,000
A01217	Medical Allowance				90,000	66,000	66,000
A0121T	Adhoc Relief Allowance 2013				34,000	16,000	16,000
A0122C	Adhoc Relief Allowance - 2015				22,000	11,000	11,000
A0122M	Adhoc Relief Allowance 2016				110,000	56,000	56,000
A0122Y	Ad-hoc Relief Allowance 2017				139,000	79,000	79,000
A0123G	Ad-hoc Relief Allowance-2018				139,000	79,000	79,000
A0123P	Ad-hoc Relief Allowance 2019				139,000	79,000	79,000
A01250	Incentive Allowance				<u>46,000</u>	<u>34,000</u>	<u>34,000</u>
001	Incentive Allowance				46,000	34,000	34,000
A01260	Ration Allowance				41,000	30,000	30,000
A01261	Constabulary Allowance for Police Personnel				23,000	13,000	13,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4434	Police Station KirriKhaisore (Investigation) DIKhan					
A01274	Medical Charges			100,000		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			724,000	748,000	876,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			1,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			253,000	252,000	440,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	250,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			454,000	479,000	425,000
A03901	Stationery			23,000	30,000	30,000
001	Stationery			23,000	30,000	30,000
A03902	Printing and Publication			11,000	20,000	15,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4434	Police Station KirriKhaisore (Investigation) DIKhan					
001	Printing and publication			11,000	20,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			397,000	397,000	350,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>110,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4434	Police Station KirriKhaisore (Investigation) DIKhan					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001	Machinery and Equipment			1,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	30,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station KirriKhaisore (Investigation) DIKhan				3,804,000	2,565,000	3,275,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4435	Police Station Dera Town (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,346,000</u>	<u>8,195,000</u>	<u>6,261,000</u>
A011	TOTAL PAY		Z	Z	<u>2,014,000</u>	<u>3,951,000</u>	<u>2,118,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>2,014,000</u>	<u>3,951,000</u>	<u>2,118,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>2,014,000</u>	<u>3,951,000</u>	<u>2,118,000</u>
S138	Sub Inspector (BPS-14)		1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)		1	1	321,000		338,000
H015	Head Constable (BPS-09)		1	1	283,000		298,000
C088	Constable (BPS-07)		4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,332,000</u>	<u>4,244,000</u>	<u>4,143,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,131,000</u>	<u>4,093,000</u>	<u>4,093,000</u>
A01202	House Rent Allowance				195,000	305,000	305,000
A01203	Conveyance Allowance				184,000	370,000	370,000
A01207	Washing Allowance				13,000	25,000	25,000
A0120Q	Fixed Daily Allowance				282,000	554,000	554,000
A01210	Risk Allowance				<u>323,000</u>	<u>677,000</u>	<u>677,000</u>
001	Risk Allowance				323,000	677,000	677,000
A01217	Medical Allowance				126,000	263,000	263,000
A0121T	Adhoc Relief Allowance 2013				50,000	82,000	82,000
A0122C	Adhoc Relief Allowance - 2015				33,000	57,000	57,000
A0122M	Adhoc RelEIF Allowance 2016				163,000	287,000	287,000
A0122Y	Ad-hoc Relief Allowance 2017				206,000	395,000	395,000
A0123G	Ad-hoc Relief Allowance-2018				206,000	395,000	395,000
A0123P	Ad-hoc Relief Allowance 2019				206,000	395,000	395,000
A01250	Incentive Allowance				<u>55,000</u>	<u>109,000</u>	<u>109,000</u>
001	Incentive Allowance				55,000	109,000	109,000
A01260	Ration Allowance				57,000	119,000	119,000
A01261	Constabulary Allowance for Police Personnel				32,000	60,000	60,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4435	Police Station Dera Town (Investigation) DIKhan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>151,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>814,000</u>	<u>876,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>302,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>454,000</u>	<u>495,000</u>	<u>425,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4435	Police Station Dera Town (Investigation) DIKhan					
001	Stationery			23,000	30,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>33,000</u>	<u>15,000</u>
001	Printing and publication			11,000	33,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			397,000	400,000	350,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>110,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4435	Police Station Dera Town (Investigation) DIKhan					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001	Machinery and Equipment			1,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	30,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Dera Town (Investigation) DIKhan				5,129,000	9,124,000	7,198,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4436	Police Station Band Kurai (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,151,000</u>	<u>7,586,000</u>	<u>5,354,000</u>
A011	TOTAL PAY		5	5	<u>1,443,000</u>	<u>3,648,000</u>	<u>1,517,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,443,000</u>	<u>3,648,000</u>	<u>1,517,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,443,000</u>	<u>3,648,000</u>	<u>1,517,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>1,708,000</u>	<u>3,938,000</u>	<u>3,837,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,507,000</u>	<u>3,787,000</u>	<u>3,787,000</u>
A01202	House Rent Allowance				140,000	292,000	292,000
A01203	Conveyance Allowance				127,000	357,000	357,000
A01207	Washing Allowance				9,000	23,000	23,000
A0120Q	Fixed Daily Allowance				190,000	535,000	535,000
A01210	Risk Allowance				<u>232,000</u>	<u>650,000</u>	<u>650,000</u>
001	Risk Allowance				232,000	650,000	650,000
A01217	Medical Allowance				90,000	252,000	252,000
A0121T	Adhoc Relief Allowance 2013				36,000	77,000	77,000
A0122C	Adhoc Relief Allowance - 2015				24,000	53,000	53,000
A0122M	Adhoc Releif Allowance 2016				117,000	179,000	179,000
A0122Y	Ad-hoc Relief Allowance 2017				147,000	365,000	365,000
A0123G	Ad-hoc Relief Allowance-2018				147,000	365,000	365,000
A0123P	Ad-hoc Relief Allowance 2019				147,000	365,000	365,000
A01250	Incentive Allowance				<u>37,000</u>	<u>103,000</u>	<u>103,000</u>
001	Incentive Allowance				37,000	103,000	103,000
A01260	Ration Allowance				41,000	114,000	114,000
A01261	Constablers Allowance for Police Personnel				23,000	57,000	57,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>151,000</u>	<u>50,000</u>

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4436	Police Station Band Kurai (Investigation) DIKhan					
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			<u>724,000</u>	<u>781,000</u>	<u>876,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>454,000</u>	<u>512,000</u>	<u>425,000</u>
A03901	Stationery			<u>23,000</u>	<u>50,000</u>	<u>30,000</u>
001	Stationery			23,000	50,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4436	Police Station Band Kurai (Investigation) DIKhan					
001	Printing and publication			11,000	30,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			397,000	400,000	350,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>110,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4436	Police Station Band Kurai (Investigation) DIKhan					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001	Machinery and Equipment			1,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	30,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Band Kurai (Investigation) DIKhan				3,934,000	8,482,000	6,291,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4213	Supernumerary Posts of ASI District Dir Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>359,000</u>		<u>334,000</u>
A011	TOTAL PAY	2	2	<u>143,000</u>		<u>151,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>143,000</u>		<u>151,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>143,000</u>		<u>151,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	2	143,000		151,000
A012	TOTAL ALLOWANCES			<u>216,000</u>		<u>183,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>216,000</u>		<u>183,000</u>
A01202	House Rent Allowance			15,000		100,000
A01203	Conveyance Allowance			23,000		
A01207	Washing Allowance			1,000		
A0120Q	Fixed Daily Allowance			22,000		
A01210	Risk Allowance			<u>66,000</u>		
001	Risk Allowance			66,000		
A01217	Medical Allowance			12,000		
A0121T	Adhoc Relief Allowance 2013			3,000		20,000
A0122C	Adhoc Relief Allowance - 2015			2,000		20,000
A0122M	Adhoc Releif Allowance 2016			9,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			13,000		10,000
A01233	Unattractive Area Allowance			<u>8,000</u>		
001	Unattractive Area Allowance			8,000		
A0123G	Ad-hoc Relief Allowance-2018			13,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			13,000		1,000
A01250	Incentive Allowance			<u>6,000</u>		
001	Incentive Allowance			6,000		
A01260	Ration Allowance			6,000		1,000
A01261	Constabulary Allowance for Police Personnel			4,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4213 Supernumerary Posts of ASI District Dir Upper					
Supernumerary Posts of ASI District Dir Upper			359,000		334,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4220	Police Station Dir (Operations) Dir Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,926,000</u>	<u>6,921,000</u>	<u>32,568,000</u>
A011	TOTAL PAY	<u>98</u>	<u>98</u>	<u>25,895,000</u>	<u>1,567,000</u>	<u>27,194,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>97</u>	<u>97</u>	<u>25,372,000</u>	<u>1,567,000</u>	<u>26,644,000</u>
A01151	Total Basic Pay Other Staff	<u>97</u>	<u>97</u>	<u>25,372,000</u>	<u>1,567,000</u>	<u>26,644,000</u>
S138	Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	13	13	3,676,000		3,861,000
C088	Constable (BPS-07)	76	76	19,018,000		19,969,000
A012	TOTAL ALLOWANCES			<u>28,031,000</u>	<u>5,354,000</u>	<u>5,374,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>27,830,000</u>	<u>5,304,000</u>	<u>5,324,000</u>
A01202	House Rent Allowance			2,591,000	216,000	216,000
A01203	Conveyance Allowance			2,397,000	263,000	263,000
A01207	Washing Allowance			175,000	20,000	20,000
A0120Q	Fixed Daily Allowance			3,386,000	371,000	371,000
A01210	Risk Allowance			<u>4,263,000</u>	<u>888,000</u>	<u>888,000</u>
001	Risk Allowance			4,263,000	888,000	888,000
A01217	Medical Allowance			1,760,000	204,000	204,000
A0121T	Adhoc Relief Allowance 2013			657,000	41,000	41,000
A0122C	Adhoc Relief Allowance - 2015			425,000		20,000
A0122M	Adhoc Releif Allowance 2016			2,093,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017			2,648,000	149,000	149,000
A01233	Unattractive Area Allowance				<u>136,000</u>	<u>136,000</u>
001	Unattractive Area Allowance				136,000	136,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4220	Police Station Dir (Operations) Dir Upper					
A0123G	Ad-hoc Relief Allowance-2018			2,681,000	1,326,000	1,326,000
A0123P	Ad-hoc Relief Allowance 2019			2,681,000	1,326,000	1,326,000
A01250	Incentive Allowance			<u>865,000</u>	<u>105,000</u>	<u>105,000</u>
001	Incentive Allowance				105,000	105,000
A01260	Ration Allowance			793,000	93,000	93,000
A01261	Constabulary Allowance for Police Personnel			400,000	41,000	41,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>950,000</u>	<u>955,000</u>	<u>990,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>55,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	40,000	40,000
A033	TOTAL UTILITIES			<u>52,000</u>	<u>51,000</u>	<u>50,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity			50,000	50,000	50,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4220	Police Station Dir (Operations) Dir Upper					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>707,000</u>	<u>712,000</u>	<u>750,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>	<u>710,000</u>	<u>710,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			704,000	710,000	710,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>137,000</u>	<u>136,000</u>	<u>140,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			30,000	30,000	30,000
A03902	Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>30,000</u>
001	Printing and publication			34,000	34,000	30,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			40,000	40,000	45,000
A03970	Others			<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
002	Other Contingencies			30,000	30,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4220	Police Station Dir (Operations) Dir Upper					
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>102,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Transport			100,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4220 Police Station Dir (Operations) Dir Upper					
Police Station Dir (Operations) Dir Upper			54,985,000	7,983,000	33,659,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4221	Police Station Gandigar (Operations)					
	Dir Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			47,905,000	47,754,000	48,901,000
A011	TOTAL PAY	88	88	22,954,000	22,954,000	24,106,000
A011-1	TOTAL PAY OF OFFICERS	1	1	523,000	523,000	550,000
A01101	Total Basic Pay Of Officer	1	1	523,000	523,000	550,000
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	87	87	22,431,000	22,431,000	23,556,000
A01151	Total Basic Pay Other Staff	87	87	22,431,000	22,431,000	23,556,000
S138	Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088	Constable (BPS-07)	77	77	19,267,000		20,231,000
A012	TOTAL ALLOWANCES			24,951,000	24,800,000	24,795,000
A012-1	TOTAL REGULAR ALLOWANCES			24,750,000	24,750,000	24,745,000
A01202	House Rent Allowance			2,309,000	2,309,000	2,309,000
A01203	Conveyance Allowance			2,143,000	2,143,000	2,143,000
A01207	Washing Allowance			157,000	157,000	157,000
A0120Q	Fixed Daily Allowance			3,006,000	3,006,000	3,006,000
A01210	Risk Allowance			3,794,000	3,794,000	3,794,000
001	Risk Allowance			3,794,000	3,794,000	3,794,000
A01217	Medical Allowance			1,580,000	1,580,000	1,580,000
A0121T	Adhoc Relief Allowance 2013			583,000	583,000	583,000
A0122C	Adhoc Relief Allowance - 2015			377,000	377,000	377,000
A0122M	Adhoc Relief Allowance 2016			1,856,000	1,856,000	1,856,000
A0122Y	Ad-hoc Relief Allowance 2017			2,348,000	2,348,000	2,348,000
A0123G	Ad-hoc Relief Allowance-2018			2,381,000	2,381,000	2,381,000
A0123P	Ad-hoc Relief Allowance 2019			2,381,000	2,381,000	2,381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4221	Police Station Gandigar (Operations)					
	Dir Upper					
A01250	Incentive Allowance			<u>772,000</u>	<u>772,000</u>	<u>772,000</u>
001	Incentive Allowance				772,000	772,000
A01260	Ration Allowance			711,000	711,000	711,000
A01261	Constabulary Allowance for Police Personnel			337,000	337,000	337,000
A01270	Other			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
092	Police Services Uniform Allowance			15,000	15,000	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>950,000</u>	<u>947,000</u>	<u>990,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>52,000</u>	<u>51,000</u>	<u>50,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity			50,000	50,000	50,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>707,000</u>	<u>706,000</u>	<u>750,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4221	Police Station Gandigar (Operations) Dir Upper					
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>	<u>704,000</u>	<u>710,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			704,000	704,000	710,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>137,000</u>	<u>136,000</u>	<u>140,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			30,000	30,000	30,000
A03902	Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>30,000</u>
001	Printing and publication			34,000	34,000	30,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			40,000	40,000	45,000
A03970	Others			<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
002	Other Contingencies			30,000	30,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4221	Police Station Gandigar (Operations)					
	Dir Upper					
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>102,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Transport			100,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Gandigar (Operations)				48,964,000	48,808,000	49,992,000
Dir Upper						

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4222	Police Station Barawal (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,577,000</u>	<u>2,143,000</u>	<u>17,753,000</u>
A011	TOTAL PAY		60	60	<u>15,560,000</u>	<u>731,000</u>	<u>16,341,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		60	60	<u>15,560,000</u>	<u>731,000</u>	<u>16,341,000</u>
A01151	Total Basic Pay Other Staff		60	60	<u>15,560,000</u>	<u>731,000</u>	<u>16,341,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	8	8	2,263,000		2,377,000
C088	Constable	(BPS-07)	47	47	11,761,000		12,350,000
A012	TOTAL ALLOWANCES				<u>17,017,000</u>	<u>1,412,000</u>	<u>1,412,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,816,000</u>	<u>1,362,000</u>	<u>1,362,000</u>
A01202	House Rent Allowance				1,572,000	100,000	100,000
A01203	Conveyance Allowance				1,446,000	122,000	122,000
A01207	Washing Allowance				106,000	9,000	9,000
A0120Q	Fixed Daily Allowance				2,037,000	172,000	172,000
A01210	Risk Allowance				<u>2,565,000</u>	<u>411,000</u>	<u>411,000</u>
001	Risk Allowance				2,565,000	411,000	411,000
A01217	Medical Allowance				1,080,000	95,000	95,000
A0121T	Adhoc Relief Allowance 2013				395,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				256,000	1,000	1,000
A0122M	Adhoc Releif Allowance 2016				1,258,000	58,000	58,000
A0122Y	Ad-hoc Relief Allowance 2017				1,591,000	73,000	73,000
A01233	Unattractive Area Allowance					<u>63,000</u>	<u>63,000</u>
001	Unattractive Area Allowance					63,000	63,000
A0123G	Ad-hoc Relief Allowance-2018				1,624,000	73,000	73,000
A0123P	Ad-hoc Relief Allowance 2019				1,624,000	73,000	73,000
A01250	Incentive Allowance				<u>539,000</u>	<u>49,000</u>	<u>49,000</u>
001	Incentive Allowance					49,000	49,000
A01260	Ration Allowance				482,000	43,000	43,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4222	Police Station Barawal (Operations) Dir Upper					
A01261	Constabulary Allowance for Police Personnel			241,000	19,000	19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	50,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			950,000	947,000	990,000
A032	TOTAL COMMUNICATIONS			53,000	53,000	50,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			52,000	51,000	50,000
A03301	Gas			1,000	1,000	
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			707,000	706,000	750,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			704,000	704,000	710,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4222	Police Station Barawal (Operations) Dir Upper					
001	POL Charges A.planes H.coptors S.cars for Generator			704,000	704,000	710,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>137,000</u>	<u>136,000</u>	<u>140,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			30,000	30,000	30,000
A03902	Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>30,000</u>
001	Printing and publication			34,000	34,000	30,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			40,000	40,000	45,000
A03970	Others			<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
002	Other Contingencies			30,000	30,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4222	Police Station Barawal (Operations) Dir Upper					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>102,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Transport			100,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Barawal (Operations) Dir Upper				33,636,000	3,197,000	18,844,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4223	Police Station Sheringal (Operations)					
	Dir Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,381,000</u>	<u>5,507,000</u>	<u>22,359,000</u>
A011	TOTAL PAY	68	68	<u>17,895,000</u>	<u>1,980,000</u>	<u>18,792,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>112,000</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>112,000</u>	<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	62	62	<u>17,372,000</u>	<u>1,868,000</u>	<u>18,242,000</u>
A01151	Total Basic Pay Other Staff	<u>62</u>	<u>62</u>	<u>17,372,000</u>	<u>1,868,000</u>	<u>18,242,000</u>
S138	Sub Inspector (BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088	Constable (BPS-07)	56	56	14,012,000		14,713,000
A012	TOTAL ALLOWANCES			<u>19,486,000</u>	<u>3,527,000</u>	<u>3,567,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,285,000</u>	<u>3,477,000</u>	<u>3,517,000</u>
A01202	House Rent Allowance			1,797,000	256,000	256,000
A01203	Conveyance Allowance			1,680,000	311,000	311,000
A01207	Washing Allowance			121,000	24,000	24,000
A0120Q	Fixed Daily Allowance			2,351,000	440,000	440,000
A01210	Risk Allowance			<u>2,940,000</u>	<u>1,051,000</u>	<u>1,051,000</u>
001	Risk Allowance			2,940,000	1,051,000	1,051,000
A01217	Medical Allowance			1,220,000	242,000	242,000
A0121T	Adhoc Relief Allowance 2013			454,000		20,000
A0122C	Adhoc Relief Allowance - 2015			294,000		20,000
A0122M	Adhoc Relief Allowance 2016			1,446,000	148,000	148,000
A0122Y	Ad-hoc Relief Allowance 2017			1,830,000	187,000	187,000
A01233	Unattractive Area Allowance				<u>161,000</u>	<u>161,000</u>
001	Unattractive Area Allowance				161,000	161,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4223	Police Station Sheringal (Operations)					
	Dir Upper					
A0123G	Ad-hoc Relief Allowance-2018			1,863,000	187,000	187,000
A0123P	Ad-hoc Relief Allowance 2019			1,863,000	187,000	187,000
A01250	Incentive Allowance			<u>595,000</u>	<u>125,000</u>	<u>125,000</u>
001	Incentive Allowance				125,000	125,000
A01260	Ration Allowance			548,000	110,000	110,000
A01261	Constabulary Allowance for Police Personnel			268,000	48,000	48,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>950,000</u>	<u>947,000</u>	<u>990,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>52,000</u>	<u>51,000</u>	<u>50,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity			50,000	50,000	50,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4223	Police Station Sheringal (Operations)					
	Dir Upper					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>707,000</u>	<u>706,000</u>	<u>750,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>704,000</u>	<u>704,000</u>	<u>710,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			704,000	704,000	710,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>137,000</u>	<u>136,000</u>	<u>140,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			30,000	30,000	30,000
A03902	Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>30,000</u>
001	Printing and publication			34,000	34,000	30,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			40,000	40,000	45,000
A03970	Others			<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
002	Other Contingencies			30,000	30,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4223	Police Station Sheringal (Operations)					
	Dir Upper					
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>102,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Transport			100,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4223 Police Station Sheringal (Operations) Dir Upper					
Police Station Sheringal (Operations) Dir Upper			38,440,000	6,561,000	23,450,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4224	Police Station Kalkot (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,399,000</u>	<u>4,264,000</u>	<u>16,589,000</u>
A011	TOTAL PAY		50	50	<u>13,102,000</u>	<u>1,475,000</u>	<u>13,760,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		50	50	<u>13,102,000</u>	<u>1,475,000</u>	<u>13,760,000</u>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>50</u>	<u>13,102,000</u>	<u>1,475,000</u>	<u>13,760,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	41	41	10,259,000		10,772,000
A012	TOTAL ALLOWANCES				<u>14,297,000</u>	<u>2,789,000</u>	<u>2,829,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,096,000</u>	<u>2,739,000</u>	<u>2,779,000</u>
A01202	House Rent Allowance				1,322,000	203,000	203,000
A01203	Conveyance Allowance				1,214,000	247,000	247,000
A01207	Washing Allowance				88,000	19,000	19,000
A0120Q	Fixed Daily Allowance				1,709,000	349,000	349,000
A01210	Risk Allowance				<u>2,147,000</u>	<u>836,000</u>	<u>836,000</u>
001	Risk Allowance				2,147,000	836,000	836,000
A01217	Medical Allowance				900,000	192,000	192,000
A0121T	Adhoc Relief Allowance 2013				332,000		20,000
A0122C	Adhoc Relief Allowance - 2015				215,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,059,000	118,000	118,000
A0122Y	Ad-hoc Relief Allowance 2017				1,340,000	141,000	141,000
A01233	Unattractive Area Allowance					<u>128,000</u>	<u>128,000</u>
001	Unattractive Area Allowance					128,000	128,000
A0123G	Ad-hoc Relief Allowance-2018				1,373,000	141,000	141,000
A0123P	Ad-hoc Relief Allowance 2019				1,373,000	141,000	141,000
A01250	Incentive Allowance				<u>428,000</u>	<u>99,000</u>	<u>99,000</u>
001	Incentive Allowance					99,000	99,000
A01260	Ration Allowance				400,000	87,000	87,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4224	Police Station Kalkot (Operations) Dir Upper					
A01261	Constabulary Allowance for Police Personnel			196,000	38,000	38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	50,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			950,000	947,000	990,000
A032	TOTAL COMMUNICATIONS			53,000	53,000	50,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			52,000	51,000	50,000
A03301	Gas			1,000	1,000	
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			707,000	706,000	750,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			704,000	704,000	710,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4224	Police Station Kalkot (Operations) Dir Upper					
001	POL Charges A.planes H.coptors S.cars for Generator			704,000	704,000	710,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>137,000</u>	<u>136,000</u>	<u>140,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			30,000	30,000	30,000
A03902	Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>30,000</u>
001	Printing and publication			34,000	34,000	30,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			40,000	40,000	45,000
A03970	Others			<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
002	Other Contingencies			30,000	30,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4224	Police Station Kalkot (Operations) Dir Upper					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>102,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Transport			100,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kalkot (Operations) Dir Upper				28,458,000	5,318,000	17,680,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4225	Police Station Wari (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,300,000</u>	<u>9,455,000</u>	<u>31,362,000</u>
A011	TOTAL PAY		92	92	<u>24,099,000</u>	<u>3,401,000</u>	<u>25,308,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>523,000</u>	<u>155,000</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>523,000</u>	<u>155,000</u>	<u>550,000</u>
I012	Inspector (BPS-16)		1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF		91	91	<u>23,576,000</u>	<u>3,246,000</u>	<u>24,758,000</u>
A01151	Total Basic Pay Other Staff		91	91	<u>23,576,000</u>	<u>3,246,000</u>	<u>24,758,000</u>
S138	Sub Inspector (BPS-14)		3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector (BPS-11)		4	4	1,287,000		1,352,000
J013	Junior Clerk (BPS-11)		1	1	163,000		172,000
H015	Head Constable (BPS-09)		4	4	1,131,000		1,188,000
C088	Constable (BPS-07)		79	79	19,767,000		20,756,000
A012	TOTAL ALLOWANCES				<u>26,201,000</u>	<u>6,054,000</u>	<u>6,054,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,000,000</u>	<u>6,004,000</u>	<u>6,004,000</u>
A01202	House Rent Allowance				2,420,000	445,000	445,000
A01203	Conveyance Allowance				2,258,000	541,000	541,000
A01207	Washing Allowance				164,000	42,000	42,000
A0120Q	Fixed Daily Allowance				3,189,000	764,000	764,000
A01210	Risk Allowance				<u>3,977,000</u>	<u>1,828,000</u>	<u>1,828,000</u>
001	Risk Allowance				3,977,000	1,828,000	1,828,000
A01217	Medical Allowance				1,652,000	420,000	420,000
A0121T	Adhoc Relief Allowance 2013				611,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				396,000	2,000	2,000
A0122M	Adhoc Releif Allowance 2016				1,948,000	258,000	258,000
A0122Y	Ad-hoc Relief Allowance 2017				2,465,000	310,000	310,000
A01233	Unattractive Area Allowance					<u>280,000</u>	<u>280,000</u>
001	Unattractive Area Allowance					280,000	280,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4225	Police Station Wari (Operations) Dir Upper					
A0123G	Ad-hoc Relief Allowance-2018			2,498,000	310,000	310,000
A0123P	Ad-hoc Relief Allowance 2019			2,498,000	310,000	310,000
A01250	Incentive Allowance			<u>809,000</u>	<u>217,000</u>	<u>217,000</u>
001	Incentive Allowance				217,000	217,000
A01260	Ration Allowance			744,000	191,000	191,000
A01261	Constabulary Allowance for Police Personnel			356,000	84,000	84,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>950,000</u>	<u>947,000</u>	<u>990,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>52,000</u>	<u>51,000</u>	<u>50,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity			50,000	50,000	50,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4225	Police Station Wari (Operations) Dir Upper					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>707,000</u>	<u>706,000</u>	<u>750,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>704,000</u>	<u>704,000</u>	<u>710,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			704,000	704,000	710,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>137,000</u>	<u>136,000</u>	<u>140,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			30,000	30,000	30,000
A03902	Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>30,000</u>
001	Printing and publication			34,000	34,000	30,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			40,000	40,000	45,000
A03970	Others			<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
002	Other Contingencies			30,000	30,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4225	Police Station Wari (Operations) Dir Upper					
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>102,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Transport			100,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4225 Police Station Wari (Operations) Dir Upper					
Police Station Wari (Operations) Dir Upper			51,359,000	10,509,000	32,453,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4226	Police Station Jegum (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,071,000</u>	<u>7,492,000</u>	<u>21,398,000</u>
A011	TOTAL PAY		61	61	<u>15,800,000</u>	<u>2,687,000</u>	<u>16,593,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		61	61	<u>15,800,000</u>	<u>2,687,000</u>	<u>16,593,000</u>
A01151	Total Basic Pay Other Staff		61	61	<u>15,800,000</u>	<u>2,687,000</u>	<u>16,593,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	5	5	1,415,000		1,486,000
C088	Constable	(BPS-07)	51	51	12,762,000		13,401,000
A012	TOTAL ALLOWANCES				<u>17,271,000</u>	<u>4,805,000</u>	<u>4,805,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,070,000</u>	<u>4,755,000</u>	<u>4,755,000</u>
A01202	House Rent Allowance				1,598,000	348,000	348,000
A01203	Conveyance Allowance				1,469,000	425,000	425,000
A01207	Washing Allowance				108,000	32,000	32,000
A0120Q	Fixed Daily Allowance				2,070,000	607,000	607,000
A01210	Risk Allowance				<u>2,606,000</u>	<u>1,434,000</u>	<u>1,434,000</u>
001	Risk Allowance				2,606,000	1,434,000	1,434,000
A01217	Medical Allowance				1,098,000	324,000	324,000
A0121T	Adhoc Relief Allowance 2013				401,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				260,000	5,000	5,000
A0122M	Adhoc Releif Allowance 2016				1,277,000	211,000	211,000
A0122Y	Ad-hoc Relief Allowance 2017				1,616,000	257,000	257,000
A01233	Unattractive Area Allowance					<u>216,000</u>	<u>216,000</u>
001	Unattractive Area Allowance					216,000	216,000
A0123G	Ad-hoc Relief Allowance-2018				1,650,000	257,000	257,000
A0123P	Ad-hoc Relief Allowance 2019				1,650,000	257,000	257,000
A01250	Incentive Allowance				<u>539,000</u>	<u>161,000</u>	<u>161,000</u>
001	Incentive Allowance					161,000	161,000
A01260	Ration Allowance				490,000	147,000	147,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4226	Police Station Jegum (Operations) Dir Upper					
A01261	Constabulary Allowance for Police Personnel			238,000	66,000	66,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	50,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			950,000	947,000	990,000
A032	TOTAL COMMUNICATIONS			53,000	53,000	50,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			52,000	51,000	50,000
A03301	Gas			1,000	1,000	
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			707,000	706,000	750,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			704,000	704,000	710,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4226	Police Station Jegum (Operations) Dir Upper					
001	POL Charges A.planes H.coptors S.cars for Generator			704,000	704,000	710,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>137,000</u>	<u>136,000</u>	<u>140,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			30,000	30,000	30,000
A03902	Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>30,000</u>
001	Printing and publication			34,000	34,000	30,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			40,000	40,000	45,000
A03970	Others			<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
002	Other Contingencies			30,000	30,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4226	Police Station Jegum (Operations) Dir Upper					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>102,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Transport			100,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Jegum (Operations) Dir Upper				34,130,000	8,546,000	22,489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4227	Police Station Shahi Kot (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				29,441,000	5,234,000	18,256,000
A011	TOTAL PAY		55	55	14,035,000	1,758,000	14,740,000
A011-2	TOTAL PAY OF OTHER STAFF		55	55	14,035,000	1,758,000	14,740,000
A01151	Total Basic Pay Other Staff		55	55	14,035,000	1,758,000	14,740,000
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	48	48	12,011,000		12,612,000
A012	TOTAL ALLOWANCES				15,406,000	3,476,000	3,516,000
A012-1	TOTAL REGULAR ALLOWANCES				15,205,000	3,426,000	3,466,000
A01202	House Rent Allowance				1,428,000	254,000	254,000
A01203	Conveyance Allowance				1,308,000	309,000	309,000
A01207	Washing Allowance				97,000	24,000	24,000
A0120Q	Fixed Daily Allowance				1,821,000	437,000	437,000
A01210	Risk Allowance				2,325,000	1,045,000	1,045,000
001	Risk Allowance				2,325,000	1,045,000	1,045,000
A01217	Medical Allowance				990,000	240,000	240,000
A0121T	Adhoc Relief Allowance 2013				356,000		20,000
A0122C	Adhoc Relief Allowance - 2015				231,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,135,000	148,000	148,000
A0122Y	Ad-hoc Relief Allowance 2017				1,435,000	176,000	176,000
A01233	Unattractive Area Allowance					160,000	160,000
001	Unattractive Area Allowance					160,000	160,000
A0123G	Ad-hoc Relief Allowance-2018				1,468,000	176,000	176,000
A0123P	Ad-hoc Relief Allowance 2019				1,468,000	176,000	176,000
A01250	Incentive Allowance				493,000	124,000	124,000
001	Incentive Allowance					124,000	124,000
A01260	Ration Allowance				441,000	109,000	109,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4227	Police Station Shahi Kot (Operations)					
	Dir Upper					
A01261	Constabulary Allowance for Police Personnel			209,000	48,000	48,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	50,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			950,000	947,000	990,000
A032	TOTAL COMMUNICATIONS			53,000	53,000	50,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			52,000	51,000	50,000
A03301	Gas			1,000	1,000	
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			707,000	706,000	750,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			704,000	704,000	710,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4227	Police Station Shahi Kot (Operations)					
	Dir Upper					
001	POL Charges A.planes H.coptors S.cars for Generator			704,000	704,000	710,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>137,000</u>	<u>136,000</u>	<u>140,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			30,000	30,000	30,000
A03902	Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>30,000</u>
001	Printing and publication			34,000	34,000	30,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			40,000	40,000	45,000
A03970	Others			<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
002	Other Contingencies			30,000	30,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4227	Police Station Shahi Kot (Operations)					
	Dir Upper					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>102,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Transport			100,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Shahi Kot (Operations)				30,500,000	6,288,000	19,347,000
Dir Upper						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4228	Police Station Sahib abad (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,513,000</u>	<u>5,234,000</u>	<u>18,828,000</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>14,581,000</u>	<u>1,758,000</u>	<u>15,312,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>56</u>	<u>56</u>	<u>14,581,000</u>	<u>1,758,000</u>	<u>15,312,000</u>
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>56</u>	<u>14,581,000</u>	<u>1,758,000</u>	<u>15,312,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	6	6	1,698,000		1,783,000
C088	Constable	(BPS-07)	45	45	11,260,000		11,823,000
A012	TOTAL ALLOWANCES				<u>15,932,000</u>	<u>3,476,000</u>	<u>3,516,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,731,000</u>	<u>3,426,000</u>	<u>3,466,000</u>
A01202	House Rent Allowance				1,472,000	254,000	254,000
A01203	Conveyance Allowance				1,353,000	309,000	309,000
A01207	Washing Allowance				99,000	24,000	24,000
A0120Q	Fixed Daily Allowance				1,906,000	437,000	437,000
A01210	Risk Allowance				<u>2,398,000</u>	<u>1,045,000</u>	<u>1,045,000</u>
001	Risk Allowance				2,398,000	1,045,000	1,045,000
A01217	Medical Allowance				1,008,000	240,000	240,000
A0121T	Adhoc Relief Allowance 2013				370,000		20,000
A0122C	Adhoc Relief Allowance - 2015				240,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,179,000	148,000	148,000
A0122Y	Ad-hoc Relief Allowance 2017				1,492,000	176,000	176,000
A01233	Unattractive Area Allowance					<u>160,000</u>	<u>160,000</u>
001	Unattractive Area Allowance					160,000	160,000
A0123G	Ad-hoc Relief Allowance-2018				1,525,000	176,000	176,000
A0123P	Ad-hoc Relief Allowance 2019				1,525,000	176,000	176,000
A01250	Incentive Allowance				<u>493,000</u>	<u>124,000</u>	<u>124,000</u>
001	Incentive Allowance					124,000	124,000
A01260	Ration Allowance				449,000	109,000	109,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4228	Police Station Sahib abad (Operations)					
	Dir Upper					
A01261	Constabulary Allowance for Police Personnel			222,000	48,000	48,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	50,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			950,000	947,000	990,000
A032	TOTAL COMMUNICATIONS			53,000	53,000	50,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			52,000	51,000	50,000
A03301	Gas			1,000	1,000	
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			707,000	706,000	750,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			704,000	704,000	710,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4228	Police Station Sahib abad (Operations)					
	Dir Upper					
001	POL Charges A.planes H.coptors S.cars for Generator			704,000	704,000	710,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>137,000</u>	<u>136,000</u>	<u>140,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			30,000	30,000	30,000
A03902	Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>30,000</u>
001	Printing and publication			34,000	34,000	30,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			40,000	40,000	45,000
A03970	Others			<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
002	Other Contingencies			30,000	30,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4228	Police Station Sahib abad (Operations)					
	Dir Upper					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>102,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Transport			100,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Sahib abad (Operations)				31,572,000	6,288,000	19,919,000
Dir Upper						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4229	Police Station Thal (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				25,418,000	5,108,000	16,059,000
A011	TOTAL PAY		47	47	12,105,000	1,752,000	12,713,000
A011-2	TOTAL PAY OF OTHER STAFF		47	47	12,105,000	1,752,000	12,713,000
A01151	Total Basic Pay Other Staff		47	47	12,105,000	1,752,000	12,713,000
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	39	39	9,760,000		10,248,000
A012	TOTAL ALLOWANCES				13,313,000	3,356,000	3,346,000
A012-1	TOTAL REGULAR ALLOWANCES				13,112,000	3,256,000	3,296,000
A01202	House Rent Allowance				1,229,000	242,000	242,000
A01203	Conveyance Allowance				1,134,000	294,000	294,000
A01207	Washing Allowance				83,000	23,000	23,000
A0120Q	Fixed Daily Allowance				1,585,000	415,000	415,000
A01210	Risk Allowance				<u>1,993,000</u>	<u>993,000</u>	<u>993,000</u>
001	Risk Allowance				1,993,000	993,000	993,000
A01217	Medical Allowance				846,000	228,000	228,000
A0121T	Adhoc Relief Allowance 2013				307,000		20,000
A0122C	Adhoc Relief Allowance - 2015				199,000		20,000
A0122M	Adhoc Releif Allowance 2016				979,000	140,000	140,000
A0122Y	Ad-hoc Relief Allowance 2017				1,238,000	167,000	167,000
A01233	Unattractive Area Allowance					<u>152,000</u>	<u>152,000</u>
001	Unattractive Area Allowance					152,000	152,000
A0123G	Ad-hoc Relief Allowance-2018				1,271,000	167,000	167,000
A0123P	Ad-hoc Relief Allowance 2019				1,271,000	167,000	167,000
A01250	Incentive Allowance				<u>419,000</u>	<u>118,000</u>	<u>118,000</u>
001	Incentive Allowance					118,000	118,000
A01260	Ration Allowance				376,000	104,000	104,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4229	Police Station Thal (Operations) Dir Upper					
A01261	Constabulary Allowance for Police Personnel			182,000	46,000	46,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	100,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000	50,000	
001	Leave Salary			100,000	50,000	
A03	TOTAL OPERATING EXPENSES			950,000	947,000	990,000
A032	TOTAL COMMUNICATIONS			53,000	53,000	50,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			52,000	51,000	50,000
A03301	Gas			1,000	1,000	
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			707,000	706,000	750,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			704,000	704,000	710,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4229	Police Station Thal (Operations) Dir Upper					
001	POL Charges A.planes H.coptors S.cars for Generator			704,000	704,000	710,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>137,000</u>	<u>136,000</u>	<u>140,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			30,000	30,000	30,000
A03902	Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>30,000</u>
001	Printing and publication			34,000	34,000	30,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			40,000	40,000	45,000
A03970	Others			<u>31,000</u>	<u>31,000</u>	<u>35,000</u>
002	Other Contingencies			30,000	30,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4229	Police Station Thal (Operations) Dir Upper					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>103,000</u>	<u>102,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Transport			100,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Thal (Operations) Dir Upper				26,477,000	6,162,000	17,150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4230	Police Station Dir (Investigation) Dir Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,669,000</u>	<u>8,618,000</u>	<u>8,723,000</u>
A011	TOTAL PAY	14	14	<u>4,136,000</u>	<u>4,136,000</u>	<u>4,346,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,613,000</u>	<u>3,613,000</u>	<u>3,796,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,613,000</u>	<u>3,613,000</u>	<u>3,796,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015	Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088	Constable (BPS-07)	7	7	1,752,000		1,840,000
A012	TOTAL ALLOWANCES			<u>4,533,000</u>	<u>4,482,000</u>	<u>4,377,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,332,000</u>	<u>4,332,000</u>	<u>4,327,000</u>
A01202	House Rent Allowance			396,000	396,000	396,000
A01203	Conveyance Allowance			384,000	384,000	384,000
A01207	Washing Allowance			25,000	25,000	25,000
A0120Q	Fixed Daily Allowance			537,000	537,000	537,000
A01210	Risk Allowance			<u>661,000</u>	<u>661,000</u>	<u>661,000</u>
001	Risk Allowance			661,000	661,000	661,000
A01217	Medical Allowance			248,000	248,000	248,000
A0121T	Adhoc Relief Allowance 2013			105,000	105,000	105,000
A0122C	Adhoc Relief Allowance - 2015			68,000	68,000	68,000
A0122M	Adhoc Releif Allowance 2016			334,000	334,000	334,000
A0122Y	Ad-hoc Relief Allowance 2017			422,000	422,000	422,000
A0123G	Ad-hoc Relief Allowance-2018			422,000	422,000	422,000
A0123P	Ad-hoc Relief Allowance 2019			422,000	422,000	422,000
A01250	Incentive Allowance			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4230	Police Station Dir (Investigation) Dir Upper					
001	Incentive Allowance				112,000	112,000
A01260	Ration Allowance			114,000	114,000	114,000
A01261	Constabulary Allowance for Police Personnel			67,000	67,000	67,000
A01270	Other			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others					10,000
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>150,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			<u>543,000</u>	<u>641,000</u>	<u>775,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>302,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4230	Police Station Dir (Investigation) Dir Upper					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>300,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	300,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>322,000</u>	<u>322,000</u>	<u>325,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			265,000	265,000	250,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4230	Police Station Dir (Investigation) Dir Upper					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>150,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	
001	Machinery and Equipment			1,000	50,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	50,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Dir (Investigation) Dir Upper				9,271,000	9,414,000	9,559,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4231	Police Station Gandigar (Investigation)						
	Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,499,000</u>	<u>5,448,000</u>	<u>5,480,000</u>
A011	TOTAL PAY		9	9	<u>2,579,000</u>	<u>2,579,000</u>	<u>2,711,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,579,000</u>	<u>2,579,000</u>	<u>2,711,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,579,000</u>	<u>2,579,000</u>	<u>2,711,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,920,000</u>	<u>2,869,000</u>	<u>2,769,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,719,000</u>	<u>2,719,000</u>	<u>2,719,000</u>
A01202	House Rent Allowance				249,000	249,000	249,000
A01203	Conveyance Allowance				231,000	231,000	231,000
A01207	Washing Allowance				16,000	16,000	16,000
A0120Q	Fixed Daily Allowance				347,000	347,000	347,000
A01210	Risk Allowance				<u>415,000</u>	<u>415,000</u>	<u>415,000</u>
001	Risk Allowance				415,000	415,000	415,000
A01217	Medical Allowance				162,000	162,000	162,000
A0121T	Adhoc Relief Allowance 2013				65,000	65,000	65,000
A0122C	Adhoc Relief Allowance - 2015				42,000	42,000	42,000
A0122M	Adhoc Releif Allowance 2016				208,000	208,000	208,000
A0122Y	Ad-hoc Relief Allowance 2017				264,000	264,000	264,000
A0123G	Ad-hoc Relief Allowance-2018				264,000	264,000	264,000
A0123P	Ad-hoc Relief Allowance 2019				264,000	264,000	264,000
A01250	Incentive Allowance				<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
001	Incentive Allowance					74,000	74,000
A01260	Ration Allowance				74,000	74,000	74,000
A01261	Constabulary Allowance for Police Personnel				44,000	44,000	44,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4231	Police Station Gandigar (Investigation)					
	Dir Upper					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	150,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000	100,000	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			543,000	641,000	775,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			2,000	1,000	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			203,000	302,000	440,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			200,000	300,000	400,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	300,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			322,000	322,000	325,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4231	Police Station Gandigar (Investigation) Dir Upper					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			265,000	265,000	250,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4231	Police Station Gandigar (Investigation) Dir Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>60,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>5,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>5,000</u>	
001	Machinery and Equipment			1,000	5,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	5,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Gandigar (Investigation) Dir Upper				6,101,000	6,154,000	6,316,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4232	Police Station Barawal (Investigation)						
	Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,347,000</u>	<u>4,296,000</u>	<u>4,300,000</u>
A011	TOTAL PAY		Z	Z	<u>2,014,000</u>	<u>2,014,000</u>	<u>2,118,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>2,014,000</u>	<u>2,014,000</u>	<u>2,118,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>2,014,000</u>	<u>2,014,000</u>	<u>2,118,000</u>
S138	Sub Inspector (BPS-14)		1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)		1	1	321,000		338,000
H015	Head Constable (BPS-09)		1	1	283,000		298,000
C088	Constable (BPS-07)		4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,333,000</u>	<u>2,282,000</u>	<u>2,182,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,132,000</u>	<u>2,132,000</u>	<u>2,132,000</u>
A01202	House Rent Allowance				194,000	194,000	194,000
A01203	Conveyance Allowance				184,000	184,000	184,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120Q	Fixed Daily Allowance				281,000	281,000	281,000
A01210	Risk Allowance				<u>324,000</u>	<u>324,000</u>	<u>324,000</u>
001	Risk Allowance				324,000	324,000	324,000
A01217	Medical Allowance				126,000	126,000	126,000
A0121T	Adhoc Relief Allowance 2013				51,000	51,000	51,000
A0122C	Adhoc Relief Allowance - 2015				33,000	33,000	33,000
A0122M	Adhoc Releif Allowance 2016				163,000	163,000	163,000
A0122Y	Ad-hoc Relief Allowance 2017				206,000	206,000	206,000
A0123G	Ad-hoc Relief Allowance-2018				206,000	206,000	206,000
A0123P	Ad-hoc Relief Allowance 2019				206,000	206,000	206,000
A01250	Incentive Allowance				<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
001	Incentive Allowance					56,000	56,000
A01260	Ration Allowance				57,000	57,000	57,000
A01261	Constablers Allowance for Police Personnel				32,000	32,000	32,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4232	Police Station Barawal (Investigation) Dir Upper					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>150,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			<u>543,000</u>	<u>641,000</u>	<u>775,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>302,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>300,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	300,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>322,000</u>	<u>322,000</u>	<u>325,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4232	Police Station Barawal (Investigation) Dir Upper					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			265,000	265,000	250,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4232	Police Station Barawal (Investigation)					
	Dir Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>60,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>5,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>5,000</u>	
001	Machinery and Equipment			1,000	5,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	5,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Barawal (Investigation)				4,949,000	5,002,000	5,136,000
Dir Upper						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4233	Police Station Sheringal (Investigation) Dir Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,820,000</u>	<u>6,754,000</u>	<u>6,818,000</u>
A011	TOTAL PAY	11	11	<u>3,225,000</u>	<u>3,225,000</u>	<u>3,389,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,702,000</u>	<u>2,702,000</u>	<u>2,839,000</u>
A01151	Total Basic Pay Other Staff	<u>10</u>	<u>10</u>	<u>2,702,000</u>	<u>2,702,000</u>	<u>2,839,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015	Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088	Constable (BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES			<u>3,595,000</u>	<u>3,529,000</u>	<u>3,429,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,394,000</u>	<u>3,379,000</u>	<u>3,379,000</u>
A01202	House Rent Allowance			311,000	311,000	311,000
A01203	Conveyance Allowance			303,000	303,000	303,000
A01207	Washing Allowance			20,000	20,000	20,000
A0120Q	Fixed Daily Allowance			412,000	412,000	412,000
A01210	Risk Allowance			<u>517,000</u>	<u>517,000</u>	<u>517,000</u>
001	Risk Allowance			517,000	517,000	517,000
A01217	Medical Allowance			194,000	194,000	194,000
A0121T	Adhoc Relief Allowance 2013			82,000	82,000	82,000
A0122C	Adhoc Relief Allowance - 2015			53,000	53,000	53,000
A0122M	Adhoc RelEIF Allowance 2016			260,000	260,000	260,000
A0122Y	Ad-hoc Relief Allowance 2017			330,000	330,000	330,000
A0123G	Ad-hoc Relief Allowance-2018			330,000	330,000	330,000
A0123P	Ad-hoc Relief Allowance 2019			330,000	330,000	330,000
A01250	Incentive Allowance			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
001	Incentive Allowance				93,000	93,000
A01260	Ration Allowance			90,000	90,000	90,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4233	Police Station Sheringal (Investigation) Dir Upper					
A01261	Constabulary Allowance for Police Personnel			54,000	54,000	54,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>150,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			<u>543,000</u>	<u>641,000</u>	<u>775,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>302,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>300,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	300,000	400,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4233	Police Station Sheringal (Investigation) Dir Upper					
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>322,000</u>	<u>322,000</u>	<u>325,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			265,000	265,000	250,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4233	Police Station Sheringal (Investigation) Dir Upper					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>60,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>5,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>5,000</u>	
001	Machinery and Equipment			1,000	5,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	5,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Sheringal (Investigation) Dir Upper				7,422,000	7,460,000	7,654,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4234	Police Station Kalkot (Investigation)						
	Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,447,000</u>	<u>5,396,000</u>	<u>5,425,000</u>
A011	TOTAL PAY		9	9	<u>2,545,000</u>	<u>2,545,000</u>	<u>2,674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,545,000</u>	<u>2,545,000</u>	<u>2,674,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,545,000</u>	<u>2,545,000</u>	<u>2,674,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>2,902,000</u>	<u>2,851,000</u>	<u>2,751,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,701,000</u>	<u>2,701,000</u>	<u>2,701,000</u>
A01202	House Rent Allowance				248,000	248,000	248,000
A01203	Conveyance Allowance				231,000	231,000	231,000
A01207	Washing Allowance				16,000	16,000	16,000
A0120Q	Fixed Daily Allowance				347,000	347,000	347,000
A01210	Risk Allowance				<u>412,000</u>	<u>412,000</u>	<u>412,000</u>
001	Risk Allowance				412,000	412,000	412,000
A01217	Medical Allowance				162,000	162,000	162,000
A0121T	Adhoc Relief Allowance 2013				64,000	64,000	64,000
A0122C	Adhoc Relief Allowance - 2015				42,000	42,000	42,000
A0122M	Adhoc RelEIF Allowance 2016				206,000	206,000	206,000
A0122Y	Ad-hoc Relief Allowance 2017				261,000	261,000	261,000
A0123G	Ad-hoc Relief Allowance-2018				261,000	261,000	261,000
A0123P	Ad-hoc Relief Allowance 2019				261,000	261,000	261,000
A01250	Incentive Allowance				<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
001	Incentive Allowance					74,000	74,000
A01260	Ration Allowance				74,000	74,000	74,000
A01261	Constabulary Allowance for Police Personnel				42,000	42,000	42,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4234	Police Station Kalkot (Investigation)					
	Dir Upper					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	150,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000	100,000	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			543,000	541,000	775,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			2,000	1,000	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			203,000	202,000	440,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			200,000	200,000	400,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			322,000	322,000	325,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4234	Police Station Kalkot (Investigation) Dir Upper					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			265,000	265,000	250,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4234	Police Station Kalkot (Investigation)					
	Dir Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>60,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>5,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>5,000</u>	
001	Machinery and Equipment			1,000	5,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	5,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kalkot (Investigation)				6,049,000	6,002,000	6,261,000
Dir Upper						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4235	Police Station Wari (Investigation) Dir Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,767,000</u>	<u>8,701,000</u>	<u>8,813,000</u>
A011	TOTAL PAY	14	14	<u>4,174,000</u>	<u>4,174,000</u>	<u>4,386,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,651,000</u>	<u>3,651,000</u>	<u>3,836,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,651,000</u>	<u>3,651,000</u>	<u>3,836,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015	Head Constable (BPS-09)	3	3	848,000		891,000
C088	Constable (BPS-07)	7	7	1,752,000		1,840,000
A012	TOTAL ALLOWANCES			<u>4,593,000</u>	<u>4,527,000</u>	<u>4,427,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,392,000</u>	<u>4,377,000</u>	<u>4,377,000</u>
A01202	House Rent Allowance			399,000	399,000	399,000
A01203	Conveyance Allowance			395,000	395,000	395,000
A01207	Washing Allowance			25,000	25,000	25,000
A0120Q	Fixed Daily Allowance			563,000	563,000	563,000
A01210	Risk Allowance			<u>665,000</u>	<u>665,000</u>	<u>665,000</u>
001	Risk Allowance			665,000	665,000	665,000
A01217	Medical Allowance			248,000	248,000	248,000
A0121T	Adhoc Relief Allowance 2013			106,000	106,000	106,000
A0122C	Adhoc Relief Allowance - 2015			68,000	68,000	68,000
A0122M	Adhoc Releif Allowance 2016			337,000	337,000	337,000
A0122Y	Ad-hoc Relief Allowance 2017			426,000	426,000	426,000
A0123G	Ad-hoc Relief Allowance-2018			426,000	426,000	426,000
A0123P	Ad-hoc Relief Allowance 2019			426,000	426,000	426,000
A01250	Incentive Allowance			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4235	Police Station Wari (Investigation) Dir Upper					
001	Incentive Allowance				112,000	112,000
A01260	Ration Allowance			114,000	114,000	114,000
A01261	Constabulary Allowance for Police Personnel			67,000	67,000	67,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>150,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			<u>543,000</u>	<u>641,000</u>	<u>775,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>302,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4235	Police Station Wari (Investigation) Dir Upper					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>300,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	300,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>322,000</u>	<u>322,000</u>	<u>325,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			265,000	265,000	250,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4235	Police Station Wari (Investigation) Dir Upper					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>60,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>5,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>5,000</u>	
001	Machinery and Equipment			1,000	5,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	5,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Wari (Investigation) Dir Upper				9,369,000	9,407,000	9,649,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4236	Police Station Jegum (Investigation)						
	Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,865,000</u>	<u>4,814,000</u>	<u>4,830,000</u>
A011	TOTAL PAY		8	8	<u>2,263,000</u>	<u>2,263,000</u>	<u>2,379,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,263,000</u>	<u>2,263,000</u>	<u>2,379,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,263,000</u>	<u>2,263,000</u>	<u>2,379,000</u>
S138	Sub Inspector (BPS-14)		1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)		1	1	321,000		338,000
H015	Head Constable (BPS-09)		1	1	283,000		298,000
C088	Constable (BPS-07)		5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>2,602,000</u>	<u>2,551,000</u>	<u>2,451,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,401,000</u>	<u>2,401,000</u>	<u>2,401,000</u>
A01202	House Rent Allowance				219,000	219,000	219,000
A01203	Conveyance Allowance				208,000	208,000	208,000
A01207	Washing Allowance				14,000	14,000	14,000
A0120Q	Fixed Daily Allowance				314,000	314,000	314,000
A01210	Risk Allowance				<u>366,000</u>	<u>366,000</u>	<u>366,000</u>
001	Risk Allowance				366,000	366,000	366,000
A01217	Medical Allowance				144,000	144,000	144,000
A0121T	Adhoc Relief Allowance 2013				57,000	57,000	57,000
A0122C	Adhoc Relief Allowance - 2015				37,000	37,000	37,000
A0122M	Adhoc Releif Allowance 2016				183,000	183,000	183,000
A0122Y	Ad-hoc Relief Allowance 2017				231,000	231,000	231,000
A0123G	Ad-hoc Relief Allowance-2018				231,000	231,000	231,000
A0123P	Ad-hoc Relief Allowance 2019				231,000	231,000	231,000
A01250	Incentive Allowance				<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Incentive Allowance					65,000	65,000
A01260	Ration Allowance				65,000	65,000	65,000
A01261	Constablers Allowance for Police Personnel				36,000	36,000	36,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4236	Police Station Jegum (Investigation) Dir Upper					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	150,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000	100,000	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			543,000	541,000	775,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			2,000	1,000	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			203,000	202,000	440,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	200,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			322,000	322,000	325,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4236	Police Station Jegum (Investigation)					
	Dir Upper					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			265,000	265,000	250,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4236	Police Station Jegum (Investigation)					
	Dir Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>60,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>5,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>5,000</u>	
001	Machinery and Equipment			1,000	5,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	5,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Jegum (Investigation)				5,467,000	5,420,000	5,666,000
Dir Upper						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4237	Police Station Shahi Kot (Investigation) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,729,000</u>	<u>51,000</u>	<u>2,165,000</u>
A011	TOTAL PAY		6	6	<u>1,725,000</u>		<u>1,812,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,725,000</u>		<u>1,812,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,725,000</u>		<u>1,812,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,004,000</u>	<u>51,000</u>	<u>353,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,803,000</u>		<u>353,000</u>
A01202	House Rent Allowance				167,000		100,000
A01203	Conveyance Allowance				150,000		50,000
A01207	Washing Allowance				11,000		
A0120Q	Fixed Daily Allowance				223,000		50,000
A01210	Risk Allowance				<u>278,000</u>		<u>20,000</u>
001	Risk Allowance				278,000		20,000
A01217	Medical Allowance				108,000		50,000
A0121T	Adhoc Relief Allowance 2013				44,000		20,000
A0122C	Adhoc Relief Allowance - 2015				28,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				139,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				176,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				177,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				177,000		1,000
A01250	Incentive Allowance				47,000		
A01260	Ration Allowance				49,000		1,000
A01261	Constabulary Allowance for Police Personnel				29,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>51,000</u>	
A01274	Medical Charges				<u>100,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4237	Police Station Shahi Kot (Investigation) Dir Upper					
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			<u>100,000</u>	<u>50,000</u>	
001	Leave Salary			100,000	50,000	
A03	TOTAL OPERATING EXPENSES			<u>543,000</u>	<u>640,000</u>	<u>775,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>100,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	100,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>15,000</u>	
A03301	Gas			1,000	15,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>202,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>322,000</u>	<u>322,000</u>	<u>325,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4237	Police Station Shahi Kot (Investigation) Dir Upper					
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			265,000	265,000	250,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>60,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4237	Police Station Shahi Kot (Investigation) Dir Upper					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>5,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>5,000</u>	
001	Machinery and Equipment			1,000	5,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	5,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Shahi Kot (Investigation) Dir Upper				4,331,000	756,000	3,001,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4238	Police Station Sahib abad (Investigation) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,447,000</u>	<u>151,000</u>	<u>3,077,000</u>
A011	TOTAL PAY		9	9	<u>2,545,000</u>		<u>2,674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,545,000</u>		<u>2,674,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,545,000</u>		<u>2,674,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>2,902,000</u>	<u>151,000</u>	<u>403,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,701,000</u>		<u>353,000</u>
A01202	House Rent Allowance				248,000		100,000
A01203	Conveyance Allowance				231,000		50,000
A01207	Washing Allowance				16,000		
A0120Q	Fixed Daily Allowance				347,000		50,000
A01210	Risk Allowance				<u>412,000</u>		<u>20,000</u>
001	Risk Allowance				412,000		20,000
A01217	Medical Allowance				162,000		50,000
A0121T	Adhoc Relief Allowance 2013				64,000		20,000
A0122C	Adhoc Relief Allowance - 2015				42,000		20,000
A0122M	Adhoc Releif Allowance 2016				206,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				261,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				261,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				261,000		1,000
A01250	Incentive Allowance				74,000		
A01260	Ration Allowance				74,000		1,000
A01261	Constablers Allowance for Police Personnel				42,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>151,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4238	Police Station Sahib abad (Investigation) Dir Upper					
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			<u>543,000</u>	<u>541,000</u>	<u>775,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>202,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>322,000</u>	<u>322,000</u>	<u>325,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4238	Police Station Sahib abad (Investigation) Dir Upper					
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			265,000	265,000	250,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>60,000</u>	<u>61,000</u>

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4238	Police Station Sahib abad (Investigation) Dir Upper					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>5,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>5,000</u>	
001	Machinery and Equipment			1,000	5,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	5,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Sahib abad (Investigation) Dir Upper				6,049,000	757,000	3,913,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4239	Police Station Thal (Investigation) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				3,729,000	51,000	2,215,000
A011	TOTAL PAY		6	6	1,725,000		1,812,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	1,725,000		1,812,000
A01151	Total Basic Pay Other Staff		6	6	1,725,000		1,812,000
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				2,004,000	51,000	403,000
A012-1	TOTAL REGULAR ALLOWANCES				1,803,000		353,000
A01202	House Rent Allowance				167,000		100,000
A01203	Conveyance Allowance				150,000		50,000
A01207	Washing Allowance				11,000		
A0120Q	Fixed Daily Allowance				223,000		50,000
A01210	Risk Allowance				278,000		20,000
001	Risk Allowance				278,000		20,000
A01217	Medical Allowance				108,000		50,000
A0121T	Adhoc Relief Allowance 2013				44,000		20,000
A0122C	Adhoc Relief Allowance - 2015				28,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				139,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				176,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				177,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				177,000		1,000
A01250	Incentive Allowance				47,000		
A01260	Ration Allowance				49,000		1,000
A01261	Constabulary Allowance for Police Personnel				29,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				201,000	51,000	50,000
A01274	Medical Charges				100,000	50,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4239	Police Station Thal (Investigation) Dir Upper					
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>543,000</u>	<u>541,000</u>	<u>775,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>202,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>322,000</u>	<u>322,000</u>	<u>325,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4239	Police Station Thal (Investigation) Dir Upper					
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			265,000	265,000	250,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	21,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>60,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4239	Police Station Thal (Investigation) Dir Upper					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>5,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>5,000</u>	
001	Machinery and Equipment			1,000	5,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>5,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	5,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Thal (Investigation) Dir Upper				4,331,000	657,000	3,051,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4177	Supernumerary Posts of ASI District Hangu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,825,000</u>	<u>2,235,000</u>	<u>1,920,000</u>
A011	TOTAL PAY	4	4	<u>788,000</u>	<u>1,143,000</u>	<u>828,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>788,000</u>	<u>1,143,000</u>	<u>828,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>788,000</u>	<u>1,143,000</u>	<u>828,000</u>
A149	Assistant Sub Inspector (BPS-11)	4	4	788,000		828,000
A012	TOTAL ALLOWANCES			<u>1,037,000</u>	<u>1,092,000</u>	<u>1,092,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,037,000</u>	<u>1,092,000</u>	<u>1,092,000</u>
A01202	House Rent Allowance			89,000	80,000	80,000
A01203	Conveyance Allowance			137,000	123,000	123,000
A01207	Washing Allowance			7,000	6,000	6,000
A0120Q	Fixed Daily Allowance			131,000	117,000	117,000
A01210	Risk Allowance			<u>198,000</u>	<u>177,000</u>	<u>177,000</u>
001	Risk Allowance			198,000	177,000	177,000
A01217	Medical Allowance			72,000	65,000	65,000
A0121T	Adhoc Relief Allowance 2013			16,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015			10,000	6,000	6,000
A0122M	Adhoc Releif Allowance 2016			55,000	46,000	46,000
A0122Y	Ad-hoc Relief Allowance 2017			76,000	66,000	66,000
A0123G	Ad-hoc Relief Allowance-2018			76,000	66,000	66,000
A0123P	Ad-hoc Relief Allowance 2019			76,000	66,000	66,000
A01250	Incentive Allowance			<u>37,000</u>	<u>33,000</u>	<u>33,000</u>
001	Incentive Allowance			37,000	33,000	33,000
A01260	Ration Allowance			33,000	29,000	29,000
A01261	Constabulary Allowance for Police Personnel			24,000	201,000	201,000
Supernumerary Posts of ASI District Hangu				1,825,000	2,235,000	1,920,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4181	Police Station City Hangu (Operations) Hangu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,890,000</u>	<u>33,839,000</u>	<u>34,551,000</u>
A011	TOTAL PAY	62	62	<u>16,183,000</u>	<u>16,183,000</u>	<u>16,995,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	61	61	<u>15,660,000</u>	<u>15,660,000</u>	<u>16,445,000</u>
A01151	Total Basic Pay Other Staff	<u>61</u>	<u>61</u>	<u>15,660,000</u>	<u>15,660,000</u>	<u>16,445,000</u>
A149	Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088	Constable (BPS-07)	50	50	12,512,000		13,138,000
A012	TOTAL ALLOWANCES			<u>17,707,000</u>	<u>17,656,000</u>	<u>17,556,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,506,000</u>	<u>17,506,000</u>	<u>17,506,000</u>
A01202	House Rent Allowance			1,631,000	1,631,000	1,631,000
A01203	Conveyance Allowance			1,529,000	1,529,000	1,529,000
A01207	Washing Allowance			110,000	110,000	110,000
A01208	Dress Allowance				15,000	15,000
A0120Q	Fixed Daily Allowance			2,129,000	2,129,000	2,129,000
A01210	Risk Allowance			<u>2,663,000</u>	<u>2,663,000</u>	<u>2,663,000</u>
001	Risk Allowance			2,663,000	2,663,000	2,663,000
A01217	Medical Allowance			1,112,000	1,112,000	1,112,000
A0121T	Adhoc Relief Allowance 2013			410,000	410,000	410,000
A0122C	Adhoc Relief Allowance - 2015			266,000	266,000	266,000
A0122M	Adhoc Releif Allowance 2016			1,308,000	1,308,000	1,308,000
A0122Y	Ad-hoc Relief Allowance 2017			1,655,000	1,655,000	1,655,000
A0123G	Ad-hoc Relief Allowance-2018			1,688,000	1,688,000	1,688,000
A0123P	Ad-hoc Relief Allowance 2019			1,688,000	1,688,000	1,688,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4181	Police Station City Hangu (Operations)					
	Hangu					
A01250	Incentive Allowance			<u>558,000</u>	<u>558,000</u>	<u>558,000</u>
001	Incentive Allowance				558,000	558,000
A01260	Ration Allowance			498,000	498,000	498,000
A01261	Constabulary Allowance for Police Personnel			246,000	246,000	246,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>150,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			<u>4,540,000</u>	<u>4,538,000</u>	<u>2,750,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>301,000</u>	<u>301,000</u>	<u>501,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>300,000</u>	<u>300,000</u>	<u>500,000</u>
001	Electricity			300,000	300,000	500,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,028,000</u>	<u>4,027,000</u>	<u>2,040,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4181	Police Station City Hangu (Operations)					
	Hangu					
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,025,000</u>	<u>4,025,000</u>	<u>2,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			4,025,000	4,025,000	2,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>157,000</u>	<u>156,000</u>	<u>159,000</u>
A03901	Stationery			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Stationery			45,000	45,000	45,000
A03902	Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
001	Printing and publication			34,000	34,000	34,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			40,000	40,000	45,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>35,000</u>
002	Other Contingencies			35,000	35,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4181	Police Station City Hangu (Operations) Hangu						
199	Free Education Package				1,000	1,000	
267	Compensation to police personnel killed in action				1,000	1,000	
A06	TOTAL TRANSFERS				<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards				1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>388,000</u>	<u>387,000</u>	<u>301,000</u>
A130	TOTAL TRANSPORT				<u>385,000</u>	<u>385,000</u>	<u>300,000</u>
A13001	Transport				<u>385,000</u>	<u>385,000</u>	<u>300,000</u>
001	Transport				385,000	385,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment				<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment				1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,000</u>		
A13303	Other Buildings				<u>1,000</u>		
001	Other Buildings.				1,000		
Police Station City Hangu (Operations) Hangu					38,824,000	38,769,000	37,602,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4182	Police Station Doaba (Operations) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				29,324,000	29,323,000	29,924,000
A011	TOTAL PAY		54	54	13,967,000	13,967,000	14,668,000
A011-2	TOTAL PAY OF OTHER STAFF		54	54	13,967,000	13,967,000	14,668,000
A01151	Total Basic Pay Other Staff		54	54	13,967,000	13,967,000	14,668,000
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	45	45	11,260,000		11,823,000
A012	TOTAL ALLOWANCES				15,357,000	15,356,000	15,256,000
A012-1	TOTAL REGULAR ALLOWANCES				15,156,000	15,156,000	15,156,000
A01202	House Rent Allowance				1,413,000	1,413,000	1,413,000
A01203	Conveyance Allowance				1,318,000	1,318,000	1,318,000
A01207	Washing Allowance				95,000	95,000	95,000
A0120Q	Fixed Daily Allowance				1,866,000	1,866,000	1,866,000
A01210	Risk Allowance				<u>2,300,000</u>	<u>2,300,000</u>	<u>2,300,000</u>
001	Risk Allowance				2,300,000	2,300,000	2,300,000
A01217	Medical Allowance				972,000	972,000	972,000
A0121T	Adhoc Relief Allowance 2013				354,000	354,000	354,000
A0122C	Adhoc Relief Allowance - 2015				230,000	230,000	230,000
A0122M	Adhoc Releif Allowance 2016				1,129,000	1,129,000	1,129,000
A0122Y	Ad-hoc Relief Allowance 2017				1,428,000	1,428,000	1,428,000
A0123G	Ad-hoc Relief Allowance-2018				1,462,000	1,462,000	1,462,000
A0123P	Ad-hoc Relief Allowance 2019				1,462,000	1,462,000	1,462,000
A01250	Incentive Allowance				<u>484,000</u>	<u>484,000</u>	<u>484,000</u>
001	Incentive Allowance					484,000	484,000
A01260	Ration Allowance				433,000	433,000	433,000
A01261	Constablers Allowance for Police Personnel				210,000	210,000	210,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4182	Police Station Doaba (Operations) Hangu					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	200,000	100,000
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000	100,000	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			2,992,000	3,390,000	3,250,000
A032	TOTAL COMMUNICATIONS			53,000	53,000	50,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			301,000	701,000	1,001,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			300,000	700,000	1,000,000
001	Electricity			300,000	700,000	1,000,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			2,480,000	2,479,000	2,040,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,477,000	2,477,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,477,000	2,477,000	2,000,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4182	Police Station Doaba (Operations) Hangu					
A039	TOTAL GENERAL			157,000	156,000	159,000
A03901	Stationery			45,000	45,000	45,000
001	Stationery			45,000	45,000	45,000
A03902	Printing and Publication			34,000	34,000	34,000
001	Printing and publication			34,000	34,000	34,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			40,000	40,000	45,000
A03970	Others			36,000	36,000	35,000
002	Other Contingencies			35,000	35,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4182	Police Station Doaba (Operations) Hangu					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>239,000</u>	<u>201,000</u>
A130	TOTAL TRANSPORT			<u>237,000</u>	<u>237,000</u>	<u>200,000</u>
A13001	Transport			<u>237,000</u>	<u>237,000</u>	<u>200,000</u>
001	Transport			237,000	237,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Doaba (Operations) Hangu				32,562,000	32,957,000	33,375,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4183	Police Station Thall (Operations) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				33,458,000	33,457,000	34,157,000
A011	TOTAL PAY		62	62	15,962,000	15,962,000	16,762,000
A011-2	TOTAL PAY OF OTHER STAFF		62	62	15,962,000	15,962,000	16,762,000
A01151	Total Basic Pay Other Staff		62	62	15,962,000	15,962,000	16,762,000
S138	Sub Inspector (BPS-14)		1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)		3	3	964,000		1,012,000
J013	Junior Clerk (BPS-11)		1	1	163,000		172,000
H015	Head Constable (BPS-09)		5	5	1,415,000		1,486,000
C088	Constable (BPS-07)		52	52	13,011,000		13,662,000
A012	TOTAL ALLOWANCES				17,496,000	17,495,000	17,395,000
A012-1	TOTAL REGULAR ALLOWANCES				17,295,000	17,295,000	17,295,000
A01202	House Rent Allowance				1,617,000	1,617,000	1,617,000
A01203	Conveyance Allowance				1,493,000	1,493,000	1,493,000
A01207	Washing Allowance				110,000	110,000	110,000
A0120Q	Fixed Daily Allowance				2,103,000	2,103,000	2,103,000
A01210	Risk Allowance				2,639,000	2,639,000	2,639,000
001	Risk Allowance				2,639,000	2,639,000	2,639,000
A01217	Medical Allowance				1,116,000	1,116,000	1,116,000
A0121T	Adhoc Relief Allowance 2013				405,000	405,000	405,000
A0122C	Adhoc Relief Allowance - 2015				262,000	262,000	262,000
A0122M	Adhoc Releif Allowance 2016				1,290,000	1,290,000	1,290,000
A0122Y	Ad-hoc Relief Allowance 2017				1,633,000	1,633,000	1,633,000
A0123G	Ad-hoc Relief Allowance-2018				1,665,000	1,665,000	1,665,000
A0123P	Ad-hoc Relief Allowance 2019				1,665,000	1,665,000	1,665,000
A01250	Incentive Allowance				558,000	558,000	558,000
001	Incentive Allowance					558,000	558,000
A01260	Ration Allowance				498,000	498,000	498,000
A01261	Constablers Allowance for Police Personnel				241,000	241,000	241,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4183	Police Station Thall (Operations) Hangu					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	200,000	100,000
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000	100,000	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			2,003,000	2,750,000	2,700,000
A032	TOTAL COMMUNICATIONS			53,000	90,000	50,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	75,000	40,000
A033	TOTAL UTILITIES			301,000	1,001,000	1,001,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			300,000	1,000,000	1,000,000
001	Electricity			300,000	1,000,000	1,000,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			1,491,000	1,502,000	1,490,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			1,488,000	1,500,000	1,450,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,488,000	1,500,000	1,450,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4183	Police Station Thall (Operations) Hangu					
A039	TOTAL GENERAL			157,000	156,000	159,000
A03901	Stationery			45,000	45,000	45,000
001	Stationery			45,000	45,000	45,000
A03902	Printing and Publication			34,000	34,000	34,000
001	Printing and publication			34,000	34,000	34,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			40,000	40,000	45,000
A03970	Others			36,000	36,000	35,000
002	Other Contingencies			35,000	35,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4183	Police Station Thall (Operations) Hangu					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>152,000</u>	<u>141,000</u>
A130	TOTAL TRANSPORT			<u>142,000</u>	<u>150,000</u>	<u>140,000</u>
A13001	Transport			<u>142,000</u>	<u>150,000</u>	<u>140,000</u>
001	Transport			142,000	150,000	140,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Thall (Operations) Hangu				35,612,000	36,364,000	36,998,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4184	Police Station Saddar (Operations) Hangu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,253,000</u>	<u>30,237,000</u>	<u>30,862,000</u>
A011	TOTAL PAY	<u>55</u>	<u>55</u>	<u>14,450,000</u>	<u>14,450,000</u>	<u>15,175,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>54</u>	<u>54</u>	<u>13,927,000</u>	<u>13,927,000</u>	<u>14,625,000</u>
A01151	Total Basic Pay Other Staff	<u>54</u>	<u>54</u>	<u>13,927,000</u>	<u>13,927,000</u>	<u>14,625,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088	Constable (BPS-07)	45	45	11,260,000		11,823,000
A012	TOTAL ALLOWANCES			<u>15,803,000</u>	<u>15,787,000</u>	<u>15,687,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,602,000</u>	<u>15,587,000</u>	<u>15,587,000</u>
A01202	House Rent Allowance			1,455,000	1,455,000	1,455,000
A01203	Conveyance Allowance			1,367,000	1,367,000	1,367,000
A01207	Washing Allowance			97,000	97,000	97,000
A0120Q	Fixed Daily Allowance			1,899,000	1,899,000	1,899,000
A01210	Risk Allowance			<u>2,369,000</u>	<u>2,369,000</u>	<u>2,369,000</u>
001	Risk Allowance			2,369,000	2,369,000	2,369,000
A01217	Medical Allowance			986,000	986,000	986,000
A0121T	Adhoc Relief Allowance 2013			367,000	367,000	367,000
A0122C	Adhoc Relief Allowance - 2015			238,000	238,000	238,000
A0122M	Adhoc Relief Allowance 2016			1,168,000	1,168,000	1,168,000
A0122Y	Ad-hoc Relief Allowance 2017			1,478,000	1,478,000	1,478,000
A0123G	Ad-hoc Relief Allowance-2018			1,511,000	1,511,000	1,511,000
A0123P	Ad-hoc Relief Allowance 2019			1,511,000	1,511,000	1,511,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4184	Police Station Saddar (Operations) Hangu					
A01250	Incentive Allowance			<u>484,000</u>	<u>484,000</u>	<u>484,000</u>
001	Incentive Allowance				484,000	484,000
A01260	Ration Allowance			441,000	441,000	441,000
A01261	Constabulary Allowance for Police Personnel			216,000	216,000	216,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>200,000</u>	<u>100,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			<u>1,753,000</u>	<u>1,998,000</u>	<u>2,488,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>65,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	50,000	40,000
A033	TOTAL UTILITIES			<u>301,000</u>	<u>501,000</u>	<u>1,001,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>300,000</u>	<u>500,000</u>	<u>1,000,000</u>
001	Electricity			300,000	500,000	1,000,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,241,000</u>	<u>1,240,000</u>	<u>1,278,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4184	Police Station Saddar (Operations) Hangu					
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,238,000</u>	<u>1,238,000</u>	<u>1,238,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,238,000	1,238,000	1,238,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>157,000</u>	<u>191,000</u>	<u>159,000</u>
A03901	Stationery			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Stationery			45,000	45,000	45,000
A03902	Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
001	Printing and publication			34,000	34,000	34,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			40,000	40,000	45,000
A03970	Others			<u>36,000</u>	<u>71,000</u>	<u>35,000</u>
001	Others				35,000	
002	Other Contingencies			35,000	35,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4184	Police Station Saddar (Operations) Hangu					
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>152,000</u>	<u>116,000</u>
A130	TOTAL TRANSPORT			<u>118,000</u>	<u>150,000</u>	<u>115,000</u>
A13001	Transport			<u>118,000</u>	<u>150,000</u>	<u>115,000</u>
001	Transport			118,000	150,000	115,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Saddar (Operations) Hangu				32,133,000	32,392,000	33,466,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4185	Police Station Bilyamina (Operations) Hangu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,638,000</u>	<u>27,624,000</u>	<u>28,187,000</u>
A011	TOTAL PAY	<u>50</u>	<u>50</u>	<u>13,199,000</u>	<u>13,199,000</u>	<u>13,862,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>49</u>	<u>49</u>	<u>12,676,000</u>	<u>12,676,000</u>	<u>13,312,000</u>
A01151	Total Basic Pay Other Staff	<u>49</u>	<u>49</u>	<u>12,676,000</u>	<u>12,676,000</u>	<u>13,312,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088	Constable (BPS-07)	40	40	10,009,000		10,510,000
A012	TOTAL ALLOWANCES			<u>14,439,000</u>	<u>14,425,000</u>	<u>14,325,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,238,000</u>	<u>14,225,000</u>	<u>14,225,000</u>
A01202	House Rent Allowance			1,328,000	1,328,000	1,328,000
A01203	Conveyance Allowance			1,251,000	1,251,000	1,251,000
A01207	Washing Allowance			88,000	88,000	88,000
A01208	Dress Allowance				2,000	2,000
A0120Q	Fixed Daily Allowance			1,735,000	1,735,000	1,735,000
A01210	Risk Allowance			<u>2,158,000</u>	<u>2,158,000</u>	<u>2,158,000</u>
001	Risk Allowance			2,158,000	2,158,000	2,158,000
A01217	Medical Allowance			896,000	896,000	896,000
A0121T	Adhoc Relief Allowance 2013			335,000	335,000	335,000
A0122C	Adhoc Relief Allowance - 2015			217,000	217,000	217,000
A0122M	Adhoc RelEIF Allowance 2016			1,067,000	1,067,000	1,067,000
A0122Y	Ad-hoc Relief Allowance 2017			1,349,000	1,349,000	1,349,000
A0123G	Ad-hoc Relief Allowance-2018			1,382,000	1,382,000	1,382,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4185	Police Station Bilyamina (Operations) Hangu					
A0123P	Ad-hoc Relief Allowance 2019			1,382,000	1,382,000	1,382,000
A01250	Incentive Allowance			<u>437,000</u>	<u>437,000</u>	<u>437,000</u>
001	Incentive Allowance				437,000	437,000
A01260	Ration Allowance			400,000	400,000	400,000
A01261	Constabulary Allowance for Police Personnel			198,000	198,000	198,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>200,000</u>	<u>100,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			<u>1,753,000</u>	<u>1,751,000</u>	<u>2,488,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>301,000</u>	<u>301,000</u>	<u>1,001,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>300,000</u>	<u>300,000</u>	<u>1,000,000</u>
001	Electricity			300,000	300,000	1,000,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,241,000</u>	<u>1,240,000</u>	<u>1,278,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4185	Police Station Bilyamina (Operations)					
	Hangu					
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,238,000</u>	<u>1,238,000</u>	<u>1,238,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,238,000	1,238,000	1,238,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>157,000</u>	<u>156,000</u>	<u>159,000</u>
A03901	Stationery			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Stationery			45,000	45,000	45,000
A03902	Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
001	Printing and publication			34,000	34,000	34,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			40,000	40,000	45,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>35,000</u>
002	Other Contingencies			35,000	35,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4185	Police Station Bilyamina (Operations) Hangu					
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>122,000</u>	<u>116,000</u>
A130	TOTAL TRANSPORT			<u>118,000</u>	<u>120,000</u>	<u>115,000</u>
A13001	Transport			<u>118,000</u>	<u>120,000</u>	<u>115,000</u>
001	Transport			118,000	120,000	115,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Bilyamina (Operations) Hangu				29,518,000	29,502,000	30,791,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4186	Police Station City Hangu (Investigation) Hangu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,526,000</u>		<u>3,614,000</u>
A011	TOTAL PAY	10	10	<u>3,102,000</u>		<u>3,261,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,579,000</u>		<u>2,711,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,579,000</u>		<u>2,711,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015	Head Constable (BPS-09)	3	3	848,000		891,000
C088	Constable (BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES			<u>3,424,000</u>		<u>353,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,223,000</u>		<u>353,000</u>
A01202	House Rent Allowance			293,000		100,000
A01203	Conveyance Allowance			291,000		50,000
A01207	Washing Allowance			18,000		
A0120Q	Fixed Daily Allowance			406,000		50,000
A01210	Risk Allowance			<u>488,000</u>		<u>20,000</u>
001	Risk Allowance			488,000		20,000
A01217	Medical Allowance			176,000		50,000
A0121T	Adhoc Relief Allowance 2013			78,000		20,000
A0122C	Adhoc Relief Allowance - 2015			51,000		20,000
A0122M	Adhoc Releif Allowance 2016			250,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			317,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			317,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			317,000		1,000
A01250	Incentive Allowance			74,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4186	Police Station City Hangu (Investigation) Hangu					
A01260	Ration Allowance			82,000		1,000
A01261	Constabulary Allowance for Police Personnel			50,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>822,000</u>	<u>870,000</u>	<u>918,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>302,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4186	Police Station City Hangu (Investigation) Hangu					
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>552,000</u>	<u>551,000</u>	<u>467,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			495,000	495,000	400,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4186	Police Station City Hangu (Investigation) Hangu					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station City Hangu (Investigation) Hangu				7,407,000	927,000	4,593,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4187	Police Station Doaba (Investigation) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,302,000</u>		<u>1,946,000</u>
A011	TOTAL PAY		5	5	<u>1,514,000</u>		<u>1,593,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,514,000</u>		<u>1,593,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,514,000</u>		<u>1,593,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,788,000</u>		<u>353,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,587,000</u>		<u>353,000</u>
A01202	House Rent Allowance				144,000		100,000
A01203	Conveyance Allowance				138,000		50,000
A01207	Washing Allowance				9,000		
A0120Q	Fixed Daily Allowance				216,000		50,000
A01210	Risk Allowance				<u>239,000</u>		<u>20,000</u>
001	Risk Allowance				239,000		20,000
A01217	Medical Allowance				90,000		50,000
A0121T	Adhoc Relief Allowance 2013				38,000		20,000
A0122C	Adhoc Relief Allowance - 2015				25,000		20,000
A0122M	Adhoc Releif Allowance 2016				122,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				155,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				154,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				154,000		1,000
A01250	Incentive Allowance				37,000		
A01260	Ration Allowance				41,000		1,000
A01261	Constablers Allowance for Police Personnel				25,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4187	Police Station Doaba (Investigation) Hangu					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>822,000</u>	<u>870,000</u>	<u>918,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>302,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>552,000</u>	<u>551,000</u>	<u>467,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4187	Police Station Doaba (Investigation) Hangu					
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			495,000	495,000	400,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4187	Police Station Doaba (Investigation) Hangu					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Doaba (Investigation) Hangu				4,183,000	927,000	2,925,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4188	Police Station Thall (Investigation) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,771,000</u>		<u>2,173,000</u>
A011	TOTAL PAY		6	6	<u>1,731,000</u>		<u>1,820,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,731,000</u>		<u>1,820,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,731,000</u>		<u>1,820,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,040,000</u>		<u>353,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,839,000</u>		<u>353,000</u>
A01202	House Rent Allowance				167,000		100,000
A01203	Conveyance Allowance				161,000		50,000
A01207	Washing Allowance				11,000		
A0120Q	Fixed Daily Allowance				249,000		50,000
A01210	Risk Allowance				<u>278,000</u>		<u>20,000</u>
001	Risk Allowance				278,000		20,000
A01217	Medical Allowance				108,000		50,000
A0121T	Adhoc Relief Allowance 2013				44,000		20,000
A0122C	Adhoc Relief Allowance - 2015				28,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				140,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				177,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				177,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				177,000		1,000
A01250	Incentive Allowance				47,000		
A01260	Ration Allowance				49,000		1,000
A01261	Constabulary Allowance for Police Personnel				26,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		
A01274	Medical Charges				<u>100,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4188	Police Station Thall (Investigation) Hangu					
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>822,000</u>	<u>870,000</u>	<u>918,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>302,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>552,000</u>	<u>551,000</u>	<u>467,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4188	Police Station Thall (Investigation) Hangu					
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			495,000	495,000	400,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4188	Police Station Thall (Investigation) Hangu					
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Thall (Investigation) Hangu				4,652,000	927,000	3,152,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4189	Police Station Saddar (Investigation) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,204,000</u>		<u>1,903,000</u>
A011	TOTAL PAY		5	5	<u>1,475,000</u>		<u>1,550,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,475,000</u>		<u>1,550,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,475,000</u>		<u>1,550,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,729,000</u>		<u>353,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,528,000</u>		<u>353,000</u>
A01202	House Rent Allowance				141,000		100,000
A01203	Conveyance Allowance				127,000		50,000
A01207	Washing Allowance				9,000		
A0120Q	Fixed Daily Allowance				190,000		50,000
A01210	Risk Allowance				<u>235,000</u>		<u>20,000</u>
001	Risk Allowance				235,000		20,000
A01217	Medical Allowance				90,000		50,000
A0121T	Adhoc Relief Allowance 2013				37,000		20,000
A0122C	Adhoc Relief Allowance - 2015				24,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				119,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				151,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				151,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				151,000		1,000
A01250	Incentive Allowance				37,000		
A01260	Ration Allowance				41,000		1,000
A01261	Constabulary Allowance for Police Personnel				25,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		
A01274	Medical Charges				<u>100,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4189	Police Station Saddar (Investigation) Hangu					
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>822,000</u>	<u>870,000</u>	<u>918,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>302,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>552,000</u>	<u>551,000</u>	<u>467,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4189	Police Station Saddar (Investigation) Hangu					
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			495,000	495,000	400,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4189	Police Station Saddar (Investigation) Hangu					
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Saddar (Investigation) Hangu				4,085,000	927,000	2,882,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4190	Police Station Bilyamina (Investigation) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,780,000</u>		<u>1,682,000</u>
A011	TOTAL PAY		4	4	<u>1,263,000</u>		<u>1,329,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,263,000</u>		<u>1,329,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,263,000</u>		<u>1,329,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>1,517,000</u>		<u>353,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,316,000</u>		<u>353,000</u>
A01202	House Rent Allowance				119,000		100,000
A01203	Conveyance Allowance				115,000		50,000
A01207	Washing Allowance				7,000		
A0120Q	Fixed Daily Allowance				183,000		50,000
A01210	Risk Allowance				<u>197,000</u>		<u>20,000</u>
001	Risk Allowance				197,000		20,000
A01217	Medical Allowance				72,000		50,000
A0121T	Adhoc Relief Allowance 2013				32,000		20,000
A0122C	Adhoc Relief Allowance - 2015				21,000		20,000
A0122M	Adhoc Releif Allowance 2016				102,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				129,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				128,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				128,000		1,000
A01250	Incentive Allowance				28,000		
A01260	Ration Allowance				33,000		1,000
A01261	Constabulary Allowance for Police Personnel				22,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4190	Police Station Bilyamina (Investigation) Hangu					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>822,000</u>	<u>873,000</u>	<u>918,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>302,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>552,000</u>	<u>554,000</u>	<u>467,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>
001	Stationery			23,000	25,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4190	Police Station Bilyamina (Investigation) Hangu					
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			495,000	495,000	400,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4190	Police Station Bilyamina (Investigation) Hangu					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Bilyamina (Investigation) Hangu				3,661,000	930,000	2,661,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4343	Supernumerary Posts of ASI District Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				3,597,000		1,618,000
A011	TOTAL PAY		4	4	1,204,000		1,264,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	1,204,000		1,264,000
A01151	Total Basic Pay Other Staff		4	4	1,204,000		1,264,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,204,000		1,264,000
A012	TOTAL ALLOWANCES				2,393,000		354,000
A012-1	TOTAL REGULAR ALLOWANCES				2,393,000		354,000
A01202	House Rent Allowance				216,000		100,000
A01203	Conveyance Allowance				276,000		50,000
A01207	Washing Allowance				12,000		
A0120Q	Fixed Daily Allowance				388,000		50,000
A01210	Risk Allowance				724,000		20,000
001	Risk Allowance				724,000		20,000
A01217	Medical Allowance				172,000		50,000
A0121T	Adhoc Relief Allowance 2013				120,000		20,000
A0122C	Adhoc Relief Allowance - 2015				76,000		20,000
A0122M	Adhoc Releif Allowance 2016				76,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				42,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				42,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,000		1,000
A01250	Incentive Allowance				112,000		1,000
001	Incentive Allowance				112,000		1,000
A01260	Ration Allowance				96,000		1,000
A01261	Constabulary Allowance for Police Personnel				40,000		1,000
Supernumerary Posts of ASI District Haripur					3,597,000		1,618,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4352	Police Station Saddar (Operations)						
	Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,593,000</u>		<u>28,218,000</u>
A011	TOTAL PAY		<u>24</u>	<u>84</u>	<u>6,964,000</u>		<u>15,478,000</u>
A011-1	TOTAL PAY OF OFFICERS			<u>1</u>			<u>227,000</u>
A01101	Total Basic Pay Of Officer			<u>1</u>			<u>227,000</u>
I012	Inspector (BPS-16)			1			227,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>83</u>	<u>6,964,000</u>		<u>15,251,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>83</u>	<u>6,964,000</u>		<u>15,251,000</u>
S138	Sub Inspector (BPS-14)		3	4	1,621,000		1,885,000
A149	Assistant Sub Inspector (BPS-11)		2	5	642,000		1,128,000
J013	Junior Clerk (BPS-11)		1	1	163,000		172,000
H015	Head Constable (BPS-09)		1	6	283,000		1,004,000
C088	Constable (BPS-07)		17	67	4,255,000		11,062,000
A012	TOTAL ALLOWANCES				<u>7,629,000</u>		<u>12,740,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,428,000</u>		<u>12,726,000</u>
A01202	House Rent Allowance				693,000		1,676,000
A01203	Conveyance Allowance				657,000		1,522,000
A01207	Washing Allowance				43,000		71,000
A0120Q	Fixed Daily Allowance				942,000		2,068,000
A01210	Risk Allowance				<u>1,101,000</u>		<u>2,647,000</u>
001	Risk Allowance				1,101,000		2,647,000
A01217	Medical Allowance				450,000		1,136,000
A0121T	Adhoc Relief Allowance 2013				177,000		20,000
A0122C	Adhoc Relief Allowance - 2015				115,000		20,000
A0122M	Adhoc Relief Allowance 2016				563,000		661,000
A0122Y	Ad-hoc Relief Allowance 2017				712,000		826,000
A0123G	Ad-hoc Relief Allowance-2018				745,000		826,000
A0123P	Ad-hoc Relief Allowance 2019				745,000		1,000

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4352	Police Station Saddar (Operations) Haripur					
A01250	Incentive Allowance			<u>186,000</u>		<u>540,000</u>
001	Incentive Allowance					540,000
A01260	Ration Allowance			196,000		483,000
A01261	Constabulary Allowance for Police Personnel			103,000		229,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		<u>14,000</u>
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		14,000
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,024,000</u>	<u>1,378,000</u>	<u>1,331,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>105,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			68,000	90,000	70,000
A033	TOTAL UTILITIES			<u>160,000</u>	<u>401,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>159,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity			159,000	400,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>566,000</u>	<u>631,000</u>	<u>640,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>30,000</u>	
001	Transportation of Goods			1,000	30,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4352	Police Station Saddar (Operations) Haripur					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>563,000</u>	<u>600,000</u>	<u>600,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			563,000	600,000	600,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>214,000</u>	<u>240,000</u>	<u>210,000</u>
A03901	Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Stationery			51,000	51,000	50,000
A03902	Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>45,000</u>
001	Printing and publication			46,000	46,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			73,000	100,000	75,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
002	Other Contingencies			41,000	41,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4352	Police Station Saddar (Operations) Haripur					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>102,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>98,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport			<u>98,000</u>	<u>100,000</u>	<u>100,000</u>
001	Transport			98,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Saddar (Operations) Haripur				15,724,000	1,485,000	29,650,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4353	Police Station City (Operations) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,426,000</u>		<u>52,229,000</u>
A011	TOTAL PAY		<u>74</u>	<u>167</u>	<u>19,332,000</u>		<u>32,843,000</u>
A011-1	TOTAL PAY OF OFFICERS			<u>1</u>			<u>227,000</u>
A01101	Total Basic Pay Of Officer			<u>1</u>			<u>227,000</u>
I012	Inspector	(BPS-16)		1			227,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>74</u>	<u>166</u>	<u>19,332,000</u>		<u>32,616,000</u>
A01151	Total Basic Pay Other Staff		<u>74</u>	<u>166</u>	<u>19,332,000</u>		<u>32,616,000</u>
S138	Sub Inspector	(BPS-14)	2	3	818,000		1,041,000
A149	Assistant Sub Inspector	(BPS-11)	5	8	1,608,000		2,142,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	7	15	1,980,000		3,209,000
C088	Constable	(BPS-07)	59	139	14,763,000		26,052,000
A012	TOTAL ALLOWANCES				<u>21,094,000</u>		<u>19,386,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,893,000</u>		<u>19,372,000</u>
A01202	House Rent Allowance				1,944,000		2,521,000
A01203	Conveyance Allowance				1,804,000		2,287,000
A01207	Washing Allowance				131,000		110,000
A0120Q	Fixed Daily Allowance				2,574,000		3,149,000
A01210	Risk Allowance				<u>3,185,000</u>		<u>4,055,000</u>
001	Risk Allowance				3,185,000		4,055,000
A01217	Medical Allowance				1,332,000		1,730,000
A0121T	Adhoc Relief Allowance 2013				490,000		20,000
A0122C	Adhoc Relief Allowance - 2015				318,000		20,000
A0122M	Adhoc Relief Allowance 2016				1,563,000		1,003,000
A0122Y	Ad-hoc Relief Allowance 2017				1,977,000		1,264,000
A0123G	Ad-hoc Relief Allowance-2018				2,011,000		1,264,000
A0123P	Ad-hoc Relief Allowance 2019				2,011,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4353	Police Station City (Operations) Haripur					
A01250	Incentive Allowance			<u>660,000</u>		<u>847,000</u>
001	Incentive Allowance					847,000
A01260	Ration Allowance			597,000		753,000
A01261	Constabulary Allowance for Police Personnel			296,000		348,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		<u>14,000</u>
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		14,000
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,864,000</u>	<u>3,223,000</u>	<u>2,930,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			68,000	68,000	70,000
A033	TOTAL UTILITIES			<u>160,000</u>	<u>500,000</u>	<u>600,000</u>
A03301	Gas			1,000	200,000	200,000
A03303	Electricity			<u>159,000</u>	<u>300,000</u>	<u>400,000</u>
001	Electricity			159,000	300,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,406,000</u>	<u>2,424,000</u>	<u>2,040,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>20,000</u>	
001	Transportation of Goods			1,000	20,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4353	Police Station City (Operations) Haripur					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,403,000</u>	<u>2,403,000</u>	<u>2,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,403,000	2,403,000	2,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>214,000</u>	<u>215,000</u>	<u>210,000</u>
A03901	Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Stationery			51,000	51,000	50,000
A03902	Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>45,000</u>
001	Printing and publication			46,000	46,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			73,000	75,000	75,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
002	Other Contingencies			41,000	41,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4353	Police Station City (Operations) Haripur					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>422,000</u>	<u>421,000</u>	<u>301,000</u>
A130	TOTAL TRANSPORT			<u>419,000</u>	<u>419,000</u>	<u>300,000</u>
A13001	Transport			<u>419,000</u>	<u>419,000</u>	<u>300,000</u>
001	Transport			419,000	419,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station City (Operations) Haripur				43,718,000	3,649,000	55,460,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4354	Police Station Kotnajeepullah (Operations) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,894,000</u>		<u>45,617,000</u>
A011	TOTAL PAY		75	148	<u>19,549,000</u>		<u>30,346,000</u>
A011-1	TOTAL PAY OF OFFICERS			1			<u>227,000</u>
A01101	Total Basic Pay Of Officer			1			<u>227,000</u>
I012	Inspector	(BPS-16)		1			227,000
A011-2	TOTAL PAY OF OTHER STAFF		75	147	<u>19,549,000</u>		<u>30,119,000</u>
A01151	Total Basic Pay Other Staff		75	147	<u>19,549,000</u>		<u>30,119,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	5	8	1,608,000		2,142,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	6	10	1,698,000		2,348,000
C088	Constable	(BPS-07)	61	126	15,262,000		24,598,000
A012	TOTAL ALLOWANCES				<u>21,345,000</u>		<u>15,271,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,144,000</u>		<u>15,257,000</u>
A01202	House Rent Allowance				1,968,000		1,995,000
A01203	Conveyance Allowance				1,827,000		1,813,000
A01207	Washing Allowance				133,000		86,000
A0120Q	Fixed Daily Allowance				2,607,000		2,468,000
A01210	Risk Allowance				<u>3,224,000</u>		<u>3,178,000</u>
001	Risk Allowance				3,224,000		3,178,000
A01217	Medical Allowance				1,350,000		1,370,000
A0121T	Adhoc Relief Allowance 2013				496,000		20,000
A0122C	Adhoc Relief Allowance - 2015				321,000		20,000
A0122M	Adhoc Relief Allowance 2016				1,580,000		789,000
A0122Y	Ad-hoc Relief Allowance 2017				1,999,000		992,000
A0123G	Ad-hoc Relief Allowance-2018				2,033,000		992,000
A0123P	Ad-hoc Relief Allowance 2019				2,033,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4354	Police Station Kotnajeepullah (Operations) Haripur					
A01250	Incentive Allowance			<u>670,000</u>		<u>671,000</u>
001	Incentive Allowance					671,000
A01260	Ration Allowance			605,000		589,000
A01261	Constabulary Allowance for Police Personnel			298,000		273,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		<u>14,000</u>
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		14,000
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,242,000</u>	<u>2,359,000</u>	<u>2,480,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>85,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			68,000	70,000	70,000
A033	TOTAL UTILITIES			<u>160,000</u>	<u>250,000</u>	<u>450,000</u>
A03301	Gas			1,000	50,000	50,000
A03303	Electricity			<u>159,000</u>	<u>200,000</u>	<u>400,000</u>
001	Electricity			159,000	200,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,784,000</u>	<u>1,783,000</u>	<u>1,740,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4354	Police Station Kotnajeepullah (Operations) Haripur					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,781,000</u>	<u>1,781,000</u>	<u>1,700,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,781,000	1,781,000	1,700,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>214,000</u>	<u>240,000</u>	<u>210,000</u>
A03901	Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Stationery			51,000	51,000	50,000
A03902	Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>45,000</u>
001	Printing and publication			46,000	46,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			73,000	100,000	75,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
002	Other Contingencies			41,000	41,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4354	Police Station Kotnajeepullah (Operations) Haripur					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>313,000</u>	<u>312,000</u>	<u>251,000</u>
A130	TOTAL TRANSPORT			<u>310,000</u>	<u>310,000</u>	<u>250,000</u>
A13001	Transport			<u>310,000</u>	<u>310,000</u>	<u>250,000</u>
001	Transport			310,000	310,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kotnajeepullah (Operations) Haripur				43,455,000	2,676,000	48,348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4355	Police Station KTS (Operations) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,525,000</u>		<u>27,152,000</u>
A011	TOTAL PAY		32	86	<u>8,318,000</u>		<u>15,907,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		32	86	<u>8,318,000</u>		<u>15,907,000</u>
A01151	Total Basic Pay Other Staff		32	86	<u>8,318,000</u>		<u>15,907,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	3	642,000		826,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	6	848,000		1,315,000
C088	Constable	(BPS-07)	25	75	6,256,000		13,164,000
A012	TOTAL ALLOWANCES				<u>9,207,000</u>		<u>11,245,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,006,000</u>		<u>11,245,000</u>
A01202	House Rent Allowance				846,000		1,483,000
A01203	Conveyance Allowance				786,000		1,313,000
A01207	Washing Allowance				56,000		65,000
A0120Q	Fixed Daily Allowance				1,094,000		1,819,000
A01210	Risk Allowance				<u>1,354,000</u>		<u>2,325,000</u>
001	Risk Allowance				1,354,000		2,325,000
A01217	Medical Allowance				576,000		1,022,000
A0121T	Adhoc Relief Allowance 2013				211,000		20,000
A0122C	Adhoc Relief Allowance - 2015				137,000		20,000
A0122M	Adhoc Releif Allowance 2016				672,000		580,000
A0122Y	Ad-hoc Relief Allowance 2017				850,000		727,000
A0123G	Ad-hoc Relief Allowance-2018				883,000		727,000
A0123P	Ad-hoc Relief Allowance 2019				883,000		1,000
A01250	Incentive Allowance				<u>279,000</u>		<u>503,000</u>
001	Incentive Allowance						503,000
A01260	Ration Allowance				253,000		442,000
A01261	Constablers Allowance for Police Personnel				126,000		198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4355	Police Station KTS (Operations) Haripur					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,061,000</u>	<u>1,467,000</u>	<u>1,431,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>95,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			68,000	80,000	70,000
A033	TOTAL UTILITIES			<u>160,000</u>	<u>500,000</u>	<u>500,000</u>
A03301	Gas			1,000	100,000	100,000
A03303	Electricity			<u>159,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity			159,000	400,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>603,000</u>	<u>631,000</u>	<u>640,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>30,000</u>	
001	Transportation of Goods			1,000	30,000	
A03807	P.O.L Charges A.planes			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4355	Police Station KTS (Operations) Haripur					
A039	TOTAL GENERAL			214,000	240,000	211,000
A03901	Stationery			51,000	51,000	50,000
001	Stationery			51,000	51,000	50,000
A03902	Printing and Publication			46,000	46,000	46,000
001	Printing and publication			46,000	46,000	46,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			73,000	100,000	75,000
A03970	Others			42,000	42,000	40,000
002	Other Contingencies			41,000	41,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4355	Police Station KTS (Operations) Haripur					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>165,000</u>	<u>106,000</u>
A130	TOTAL TRANSPORT			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A13001	Transport			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
001	Transport			105,000	105,000	105,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001	Machinery and Equipment			1,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	30,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station KTS (Operations) Haripur				18,700,000	1,637,000	28,689,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4356	Police Station Khanpur (Operations) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,957,000</u>		<u>36,743,000</u>
A011	TOTAL PAY		<u>44</u>	<u>114</u>	<u>11,917,000</u>		<u>21,996,000</u>
A011-1	TOTAL PAY OF OFFICERS			<u>1</u>			<u>227,000</u>
A01101	Total Basic Pay Of Officer			<u>1</u>			<u>227,000</u>
I012	Inspector	(BPS-16)		1			227,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>	<u>113</u>	<u>11,917,000</u>		<u>21,769,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>113</u>	<u>11,917,000</u>		<u>21,769,000</u>
S138	Sub Inspector	(BPS-14)	1	2	802,000		1,025,000
A149	Assistant Sub Inspector	(BPS-11)	3	6	964,000		1,465,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	7	12	1,980,000		2,785,000
C088	Constable	(BPS-07)	32	92	8,008,000		16,322,000
A012	TOTAL ALLOWANCES				<u>13,040,000</u>		<u>14,747,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,839,000</u>		<u>14,733,000</u>
A01202	House Rent Allowance				1,199,000		1,930,000
A01203	Conveyance Allowance				1,110,000		1,754,000
A01207	Washing Allowance				79,000		83,000
A0120Q	Fixed Daily Allowance				1,572,000		2,395,000
A01210	Risk Allowance				<u>1,943,000</u>		<u>3,071,000</u>
001	Risk Allowance				1,943,000		3,071,000
A01217	Medical Allowance				810,000		1,316,000
A0121T	Adhoc Relief Allowance 2013				302,000		20,000
A0122C	Adhoc Relief Allowance - 2015				196,000		20,000
A0122M	Adhoc Relief Allowance 2016				964,000		764,000
A0122Y	Ad-hoc Relief Allowance 2017				1,220,000		958,000
A0123G	Ad-hoc Relief Allowance-2018				1,253,000		958,000
A0123P	Ad-hoc Relief Allowance 2019				1,253,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4356	Police Station Khanpur (Operations) Haripur					
A01250	Incentive Allowance			<u>391,000</u>		<u>633,000</u>
001	Incentive Allowance					633,000
A01260	Ration Allowance			360,000		565,000
A01261	Constabulary Allowance for Police Personnel			187,000		265,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		<u>14,000</u>
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		14,000
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,401,000</u>	<u>1,778,000</u>	<u>2,181,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>85,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			68,000	70,000	70,000
A033	TOTAL UTILITIES			<u>160,000</u>	<u>450,000</u>	<u>900,000</u>
A03301	Gas			1,000	50,000	500,000
A03303	Electricity			<u>159,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity			159,000	400,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>943,000</u>	<u>1,002,000</u>	<u>990,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4356	Police Station Khanpur (Operations) Haripur					
A03807	P.O.L Charges A.planes			<u>940,000</u>	<u>1,000,000</u>	<u>950,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			940,000	1,000,000	950,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>214,000</u>	<u>240,000</u>	<u>211,000</u>
A03901	Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Stationery			51,000	51,000	50,000
A03902	Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
001	Printing and publication			46,000	46,000	46,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			73,000	100,000	75,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
002	Other Contingencies			41,000	41,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4356	Police Station Khanpur (Operations) Haripur					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>167,000</u>	<u>167,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>164,000</u>	<u>165,000</u>	<u>165,000</u>
A13001	Transport			<u>164,000</u>	<u>165,000</u>	<u>165,000</u>
001	Transport			164,000	165,000	165,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Khanpur (Operations) Haripur				26,531,000	1,950,000	39,090,000

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POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4357	Police Station Hattar (Operations) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,668,000</u>		<u>26,488,000</u>
A011	TOTAL PAY		28	82	<u>7,443,000</u>		<u>15,093,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		28	82	<u>7,443,000</u>		<u>15,093,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>82</u>	<u>7,443,000</u>		<u>15,093,000</u>
S138	Sub Inspector	(BPS-14)	2	3	818,000		1,041,000
A149	Assistant Sub Inspector	(BPS-11)	2	5	642,000		1,128,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	7	565,000		1,299,000
C088	Constable	(BPS-07)	21	66	5,255,000		11,453,000
A012	TOTAL ALLOWANCES				<u>8,225,000</u>		<u>11,395,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,024,000</u>		<u>11,395,000</u>
A01202	House Rent Allowance				752,000		1,506,000
A01203	Conveyance Allowance				704,000		1,346,000
A01207	Washing Allowance				49,000		65,000
A0120Q	Fixed Daily Allowance				989,000		1,845,000
A01210	Risk Allowance				<u>1,198,000</u>		<u>2,363,000</u>
001	Risk Allowance				1,198,000		2,363,000
A01217	Medical Allowance				504,000		1,022,000
A0121T	Adhoc Relief Allowance 2013				189,000		20,000
A0122C	Adhoc Relief Allowance - 2015				122,000		20,000
A0122M	Adhoc Releif Allowance 2016				601,000		590,000
A0122Y	Ad-hoc Relief Allowance 2017				760,000		738,000
A0123G	Ad-hoc Relief Allowance-2018				795,000		738,000
A0123P	Ad-hoc Relief Allowance 2019				795,000		1,000
A01250	Incentive Allowance				<u>233,000</u>		<u>494,000</u>
001	Incentive Allowance						494,000
A01260	Ration Allowance				221,000		442,000
A01261	Constablers Allowance for Police Personnel				112,000		205,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4357	Police Station Hattar (Operations) Haripur					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,159,000</u>	<u>1,508,000</u>	<u>1,511,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>85,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			68,000	70,000	70,000
A033	TOTAL UTILITIES			<u>160,000</u>	<u>480,000</u>	<u>480,000</u>
A03301	Gas			1,000	80,000	80,000
A03303	Electricity			<u>159,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity			159,000	400,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>701,000</u>	<u>702,000</u>	<u>740,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>698,000</u>	<u>700,000</u>	<u>700,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			698,000	700,000	700,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4357	Police Station Hattar (Operations) Haripur					
A039	TOTAL GENERAL			<u>214,000</u>	<u>240,000</u>	<u>211,000</u>
A03901	Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Stationery			51,000	51,000	50,000
A03902	Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
001	Printing and publication			46,000	46,000	46,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			73,000	100,000	75,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
002	Other Contingencies			41,000	41,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4357	Police Station Hattar (Operations)					
	Haripur					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>152,000</u>	<u>123,000</u>
A130	TOTAL TRANSPORT			<u>122,000</u>	<u>150,000</u>	<u>122,000</u>
A13001	Transport			<u>122,000</u>	<u>150,000</u>	<u>122,000</u>
001	Transport			122,000	150,000	122,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Hattar (Operations)				16,958,000	1,665,000	28,122,000
Haripur						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4358	Police Station Ghazi (Operations) Haripur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>		<u>14,551,000</u>
A011	TOTAL PAY	1	42	<u>163,000</u>		<u>5,772,000</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>227,000</u>
A01101	Total Basic Pay Of Officer		1			<u>227,000</u>
I012	Inspector (BPS-16)		1			227,000
A011-2	TOTAL PAY OF OTHER STAFF	1	41	<u>163,000</u>		<u>5,545,000</u>
A01151	Total Basic Pay Other Staff	1	41	<u>163,000</u>		<u>5,545,000</u>
S138	Sub Inspector (BPS-14)		1			182,000
A149	Assistant Sub Inspector (BPS-11)		1			151,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)		3			424,000
C088	Constable (BPS-07)		35			4,616,000
A012	TOTAL ALLOWANCES			<u>420,000</u>		<u>8,779,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>219,000</u>		<u>8,765,000</u>
A01202	House Rent Allowance			33,000		1,181,000
A01203	Conveyance Allowance			34,000		1,060,000
A01207	Washing Allowance					48,000
A0120Q	Fixed Daily Allowance					1,395,000
A01210	Risk Allowance					<u>1,801,000</u>
001	Risk Allowance					1,801,000
A01217	Medical Allowance			18,000		794,000
A0121T	Adhoc Relief Allowance 2013			4,000		20,000
A0122C	Adhoc Relief Allowance - 2015			3,000		20,000
A0122M	Adhoc Relief Allowance 2016			13,000		460,000
A0122Y	Ad-hoc Relief Allowance 2017			16,000		570,000
A0123G	Ad-hoc Relief Allowance-2018			49,000		570,000
A0123P	Ad-hoc Relief Allowance 2019			49,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4358	Police Station Ghazi (Operations) Haripur					
A01250	Incentive Allowance					<u>363,000</u>
001	Incentive Allowance					363,000
A01260	Ration Allowance					327,000
A01261	Constabulary Allowance for Police Personnel					155,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		<u>14,000</u>
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		14,000
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,905,000</u>	<u>2,277,000</u>	<u>2,231,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>115,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			68,000	100,000	70,000
A033	TOTAL UTILITIES			<u>160,000</u>	<u>500,000</u>	<u>500,000</u>
A03301	Gas			1,000	100,000	100,000
A03303	Electricity			<u>159,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity			159,000	400,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,447,000</u>	<u>1,446,000</u>	<u>1,440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4358	Police Station Ghazi (Operations) Haripur					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,444,000</u>	<u>1,444,000</u>	<u>1,400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,444,000	1,444,000	1,400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>214,000</u>	<u>215,000</u>	<u>211,000</u>
A03901	Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Stationery			51,000	51,000	50,000
A03902	Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
001	Printing and publication			46,000	46,000	46,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			73,000	75,000	75,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
002	Other Contingencies			41,000	41,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4358	Police Station Ghazi (Operations) Haripur					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>255,000</u>	<u>283,000</u>	<u>201,000</u>
A130	TOTAL TRANSPORT			<u>252,000</u>	<u>252,000</u>	<u>200,000</u>
A13001	Transport			<u>252,000</u>	<u>252,000</u>	<u>200,000</u>
001	Transport			252,000	252,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001	Machinery and Equipment			1,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Ghazi (Operations) Haripur				2,749,000	2,565,000	16,983,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4359	Police Station Nara Amazai (Operations) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>583,000</u>		<u>9,848,000</u>
A011	TOTAL PAY		1	29	<u>163,000</u>		<u>3,902,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		1	29	<u>163,000</u>		<u>3,902,000</u>
A01151	Total Basic Pay Other Staff		1	29	<u>163,000</u>		<u>3,902,000</u>
A149	Assistant Sub Inspector	(BPS-11)		1			151,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)		2			282,000
C088	Constable	(BPS-07)		25			3,297,000
A012	TOTAL ALLOWANCES				<u>420,000</u>		<u>5,946,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>219,000</u>		<u>5,946,000</u>
A01202	House Rent Allowance				33,000		820,000
A01203	Conveyance Allowance				34,000		710,000
A01207	Washing Allowance						34,000
A0120Q	Fixed Daily Allowance						917,000
A01210	Risk Allowance						<u>1,200,000</u>
001	Risk Allowance						1,200,000
A01217	Medical Allowance				18,000		554,000
A0121T	Adhoc Relief Allowance 2013				4,000		20,000
A0122C	Adhoc Relief Allowance - 2015				3,000		20,000
A0122M	Adhoc Releif Allowance 2016				13,000		312,000
A0122Y	Ad-hoc Relief Allowance 2017				16,000		383,000
A0123G	Ad-hoc Relief Allowance-2018				49,000		383,000
A0123P	Ad-hoc Relief Allowance 2019				49,000		1,000
A01250	Incentive Allowance						<u>260,000</u>
001	Incentive Allowance						260,000
A01260	Ration Allowance						229,000
A01261	Constablers Allowance for Police Personnel						103,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4359	Police Station Nara Amazai (Operations) Haripur					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>961,000</u>	<u>1,068,000</u>	<u>1,281,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>115,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			68,000	100,000	70,000
A033	TOTAL UTILITIES			<u>160,000</u>	<u>210,000</u>	<u>450,000</u>
A03301	Gas			1,000	50,000	50,000
A03303	Electricity			<u>159,000</u>	<u>160,000</u>	<u>400,000</u>
001	Electricity			159,000	160,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>503,000</u>	<u>502,000</u>	<u>540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4359	Police Station Nara Amazai (Operations) Haripur					
A039	TOTAL GENERAL			<u>214,000</u>	<u>240,000</u>	<u>211,000</u>
A03901	Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Stationery			51,000	51,000	50,000
A03902	Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
001	Printing and publication			46,000	46,000	46,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			73,000	100,000	75,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
002	Other Contingencies			41,000	41,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4359	Police Station Nara Amazai (Operations) Haripur					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>102,000</u>	<u>91,000</u>
A130	TOTAL TRANSPORT			<u>87,000</u>	<u>100,000</u>	<u>90,000</u>
A13001	Transport			<u>87,000</u>	<u>100,000</u>	<u>90,000</u>
001	Transport			87,000	100,000	90,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Nara Amazai (Operations) Haripur				1,640,000	1,175,000	11,220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4360	Police Station Beer (Operations)						
	Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,966,000</u>		<u>18,869,000</u>
A011	TOTAL PAY		22	60	<u>7,099,000</u>		<u>11,846,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		22	60	<u>7,099,000</u>		<u>11,846,000</u>
A01151	Total Basic Pay Other Staff		22	60	<u>7,099,000</u>		<u>11,846,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	3	642,000		826,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	6	1,131,000		1,470,000
C088	Constable	(BPS-07)	19	49	4,754,000		8,948,000
A012	TOTAL ALLOWANCES				<u>7,867,000</u>		<u>7,023,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,666,000</u>		<u>7,023,000</u>
A01202	House Rent Allowance				720,000		947,000
A01203	Conveyance Allowance				670,000		826,000
A01207	Washing Allowance				47,000		40,000
A0120Q	Fixed Daily Allowance				930,000		1,131,000
A01210	Risk Allowance				<u>1,146,000</u>		<u>1,432,000</u>
001	Risk Allowance				1,146,000		1,432,000
A01217	Medical Allowance				486,000		644,000
A0121T	Adhoc Relief Allowance 2013				180,000		20,000
A0122C	Adhoc Relief Allowance - 2015				117,000		20,000
A0122M	Adhoc Releif Allowance 2016				574,000		363,000
A0122Y	Ad-hoc Relief Allowance 2017				725,000		449,000
A0123G	Ad-hoc Relief Allowance-2018				758,000		449,000
A0123P	Ad-hoc Relief Allowance 2019				758,000		1,000
A01250	Incentive Allowance				<u>233,000</u>		<u>308,000</u>
001	Incentive Allowance						308,000
A01260	Ration Allowance				212,000		271,000
A01261	Constabulary Allowance for Police Personnel				110,000		122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4360	Police Station Beer (Operations) Haripur					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,169,000</u>	<u>1,445,000</u>	<u>1,542,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>95,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			68,000	80,000	70,000
A033	TOTAL UTILITIES			<u>160,000</u>	<u>300,000</u>	<u>500,000</u>
A03301	Gas			1,000	100,000	100,000
A03303	Electricity			<u>159,000</u>	<u>200,000</u>	<u>400,000</u>
001	Electricity			159,000	200,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03402	Rent for Office Building			1,000	100,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>711,000</u>	<u>710,000</u>	<u>750,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>708,000</u>	<u>708,000</u>	<u>710,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			708,000	708,000	710,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4360	Police Station Beer (Operations) Haripur					
A039	TOTAL GENERAL			214,000	240,000	211,000
A03901	Stationery			51,000	51,000	50,000
001	Stationery			51,000	51,000	50,000
A03902	Printing and Publication			46,000	46,000	46,000
001	Printing and publication			46,000	46,000	46,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			73,000	100,000	75,000
A03970	Others			42,000	42,000	40,000
002	Other Contingencies			41,000	41,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4360	Police Station Beer (Operations)					
	Haripur					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>132,000</u>	<u>124,000</u>
A130	TOTAL TRANSPORT			<u>123,000</u>	<u>130,000</u>	<u>123,000</u>
A13001	Transport			<u>123,000</u>	<u>130,000</u>	<u>123,000</u>
001	Transport			123,000	130,000	123,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Beer (Operations)				16,267,000	1,582,000	20,535,000
Haripur						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4361	Police Station Sarai Saleh (Operations) Haripur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,113,000</u>		<u>37,121,000</u>
A011	TOTAL PAY	<u>44</u>	<u>117</u>	<u>11,491,000</u>		<u>21,874,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>			<u>227,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>			<u>227,000</u>
I012	Inspector (BPS-16)		1			227,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>44</u>	<u>116</u>	<u>11,491,000</u>		<u>21,647,000</u>
A01151	Total Basic Pay Other Staff	<u>44</u>	<u>116</u>	<u>11,491,000</u>		<u>21,647,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	3	5	964,000		1,314,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	6	11	1,698,000		2,489,000
C088	Constable (BPS-07)	33	98	8,257,000		17,242,000
A012	TOTAL ALLOWANCES			<u>12,622,000</u>		<u>15,247,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,421,000</u>		<u>15,233,000</u>
A01202	House Rent Allowance			1,161,000		1,992,000
A01203	Conveyance Allowance			1,075,000		1,801,000
A01207	Washing Allowance			77,000		86,000
A0120Q	Fixed Daily Allowance			1,513,000		2,468,000
A01210	Risk Allowance			<u>1,880,000</u>		<u>3,174,000</u>
001	Risk Allowance			1,880,000		3,174,000
A01217	Medical Allowance			792,000		1,370,000
A0121T	Adhoc Relief Allowance 2013			291,000		20,000
A0122C	Adhoc Relief Allowance - 2015			189,000		20,000
A0122M	Adhoc Relief Allowance 2016			929,000		788,000
A0122Y	Ad-hoc Relief Allowance 2017			1,175,000		991,000
A0123G	Ad-hoc Relief Allowance-2018			1,209,000		991,000
A0123P	Ad-hoc Relief Allowance 2019			1,209,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4361	Police Station Sarai Saleh (Operations) Haripur					
A01250	Incentive Allowance			<u>391,000</u>		<u>671,000</u>
001	Incentive Allowance					671,000
A01260	Ration Allowance			351,000		589,000
A01261	Constabulary Allowance for Police Personnel			179,000		271,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		<u>14,000</u>
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		14,000
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,367,000</u>	<u>1,920,000</u>	<u>1,841,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>85,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			68,000	70,000	70,000
A033	TOTAL UTILITIES			<u>160,000</u>	<u>600,000</u>	<u>600,000</u>
A03301	Gas			1,000	100,000	100,000
A03303	Electricity			<u>159,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity			159,000	500,000	500,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>909,000</u>	<u>1,021,000</u>	<u>950,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>20,000</u>	
001	Transportation of Goods			1,000	20,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4361	Police Station Sarai Saleh (Operations) Haripur					
A03807	P.O.L Charges A.planes			<u>906,000</u>	<u>1,000,000</u>	<u>910,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			906,000	1,000,000	910,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>214,000</u>	<u>213,000</u>	<u>211,000</u>
A03901	Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Stationery			51,000	51,000	50,000
A03902	Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
001	Printing and publication			46,000	46,000	46,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			73,000	73,000	75,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
002	Other Contingencies			41,000	41,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4361	Police Station Sarai Saleh (Operations) Haripur					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>162,000</u>	<u>156,000</u>
A130	TOTAL TRANSPORT			<u>158,000</u>	<u>160,000</u>	<u>155,000</u>
A13001	Transport			<u>158,000</u>	<u>160,000</u>	<u>155,000</u>
001	Transport			158,000	160,000	155,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Sarai Saleh (Operations) Haripur				25,647,000	2,087,000	39,118,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4362	Police Station Makhnial (Operations)						
	Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>583,000</u>		<u>9,848,000</u>
A011	TOTAL PAY		1	29	<u>163,000</u>		<u>3,902,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		1	29	<u>163,000</u>		<u>3,902,000</u>
A01151	Total Basic Pay Other Staff		1	29	<u>163,000</u>		<u>3,902,000</u>
A149	Assistant Sub Inspector	(BPS-11)		1			151,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)		2			282,000
C088	Constable	(BPS-07)		25			3,297,000
A012	TOTAL ALLOWANCES				<u>420,000</u>		<u>5,946,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>219,000</u>		<u>5,946,000</u>
A01202	House Rent Allowance				33,000		820,000
A01203	Conveyance Allowance				34,000		710,000
A01207	Washing Allowance						34,000
A0120Q	Fixed Daily Allowance						917,000
A01210	Risk Allowance						<u>1,200,000</u>
001	Risk Allowance						1,200,000
A01217	Medical Allowance				18,000		554,000
A0121T	Adhoc Relief Allowance 2013				4,000		20,000
A0122C	Adhoc Relief Allowance - 2015				3,000		20,000
A0122M	Adhoc Releif Allowance 2016				13,000		312,000
A0122Y	Ad-hoc Relief Allowance 2017				16,000		383,000
A0123G	Ad-hoc Relief Allowance-2018				49,000		383,000
A0123P	Ad-hoc Relief Allowance 2019				49,000		1,000
A01250	Incentive Allowance						<u>260,000</u>
001	Incentive Allowance						260,000
A01260	Ration Allowance						229,000
A01261	Constablers Allowance for Police Personnel						103,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4362	Police Station Makhnial (Operations) Haripur					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>961,000</u>	<u>1,400,000</u>	<u>1,132,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			68,000	68,000	70,000
A033	TOTAL UTILITIES			<u>160,000</u>	<u>401,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>159,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity			159,000	400,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>503,000</u>	<u>702,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>700,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			500,000	700,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4362	Police Station Makhnial (Operations) Haripur					
A039	TOTAL GENERAL			<u>214,000</u>	<u>213,000</u>	<u>211,000</u>
A03901	Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Stationery			51,000	51,000	50,000
A03902	Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
001	Printing and publication			46,000	46,000	46,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			73,000	73,000	75,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
002	Other Contingencies			41,000	41,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4362	Police Station Makhnial (Operations) Haripur					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>92,000</u>	<u>91,000</u>
A130	TOTAL TRANSPORT			<u>87,000</u>	<u>90,000</u>	<u>90,000</u>
A13001	Transport			<u>87,000</u>	<u>90,000</u>	<u>90,000</u>
001	Transport			87,000	90,000	90,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Makhnial (Operations) Haripur				1,640,000	1,497,000	11,071,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4363	Police Station Saddar (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,151,000</u>		<u>1,871,000</u>
A011	TOTAL PAY		5	5	<u>1,443,000</u>		<u>1,517,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,443,000</u>		<u>1,517,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,443,000</u>		<u>1,517,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>1,708,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,507,000</u>		<u>354,000</u>
A01202	House Rent Allowance				140,000		100,000
A01203	Conveyance Allowance				127,000		50,000
A01207	Washing Allowance				9,000		
A0120Q	Fixed Daily Allowance				190,000		50,000
A01210	Risk Allowance				<u>232,000</u>		<u>20,000</u>
001	Risk Allowance				232,000		20,000
A01217	Medical Allowance				90,000		50,000
A0121T	Adhoc Relief Allowance 2013				36,000		20,000
A0122C	Adhoc Relief Allowance - 2015				24,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				117,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				147,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				147,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				147,000		1,000
A01250	Incentive Allowance				<u>37,000</u>		<u>1,000</u>
001	Incentive Allowance				37,000		1,000
A01260	Ration Allowance				41,000		1,000
A01261	Constabulary Allowance for Police Personnel				23,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4363	Police Station Saddar (Investigation) Haripur					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>597,000</u>	<u>595,000</u>	<u>867,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>152,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>427,000</u>	<u>426,000</u>	<u>416,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4363	Police Station Saddar (Investigation) Haripur					
001	Printing and publication			11,000	11,000	11,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			370,000	370,000	350,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4363	Police Station Saddar (Investigation)					
	Haripur					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Saddar (Investigation)				3,807,000	652,000	2,799,000
Haripur						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4364	Police Station City (Investigation) Haripur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,668,000</u>		<u>3,700,000</u>
A011	TOTAL PAY	10	10	<u>3,184,000</u>		<u>3,346,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,661,000</u>		<u>2,796,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,661,000</u>		<u>2,796,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015	Head Constable (BPS-09)	2	2	610,000		641,000
C088	Constable (BPS-07)	4	4	1,000,000		1,050,000
A012	TOTAL ALLOWANCES			<u>3,484,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,283,000</u>		<u>354,000</u>
A01202	House Rent Allowance			294,000		100,000
A01203	Conveyance Allowance			301,000		50,000
A01207	Washing Allowance			18,000		
A0120Q	Fixed Daily Allowance			431,000		50,000
A01210	Risk Allowance			<u>491,000</u>		<u>20,000</u>
001	Risk Allowance			491,000		20,000
A01217	Medical Allowance			175,000		50,000
A0121T	Adhoc Relief Allowance 2013			79,000		20,000
A0122C	Adhoc Relief Allowance - 2015			51,000		20,000
A0122M	Adhoc Releif Allowance 2016			253,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			320,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			325,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			325,000		1,000
A01250	Incentive Allowance			<u>74,000</u>		<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4364	Police Station City (Investigation) Haripur					
001	Incentive Allowance			74,000		1,000
A01260	Ration Allowance			81,000		1,000
A01261	Constabulary Allowance for Police Personnel			50,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>638,000</u>	<u>645,000</u>	<u>867,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>194,000</u>	<u>202,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>191,000</u>	<u>200,000</u>	<u>400,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4364	Police Station City (Investigation) Haripur					
001	POL Charges A.planes H.coptors S.cars for Generator			191,000	200,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>427,000</u>	<u>426,000</u>	<u>416,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001	Printing and publication			11,000	11,000	11,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			370,000	370,000	350,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4364	Police Station City (Investigation) Haripur					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station City (Investigation) Haripur				7,365,000	702,000	4,628,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4365	Police Station Kotnajeepullah (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,405,000</u>		<u>2,504,000</u>
A011	TOTAL PAY		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
S138	Sub Inspector (BPS-14)		1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)		1	1	321,000		338,000
H015	Head Constable (BPS-09)		2	2	565,000		593,000
C088	Constable (BPS-07)		3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,359,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,158,000</u>		<u>354,000</u>
A01202	House Rent Allowance				198,000		100,000
A01203	Conveyance Allowance				184,000		50,000
A01207	Washing Allowance				13,000		
A0120Q	Fixed Daily Allowance				282,000		50,000
A01210	Risk Allowance				<u>327,000</u>		<u>20,000</u>
001	Risk Allowance				327,000		20,000
A01217	Medical Allowance				126,000		50,000
A0121T	Adhoc Relief Allowance 2013				51,000		20,000
A0122C	Adhoc Relief Allowance - 2015				33,000		20,000
A0122M	Adhoc Releif Allowance 2016				166,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				210,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				210,000		1,000
A01250	Incentive Allowance				<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance				56,000		1,000
A01260	Ration Allowance				57,000		1,000
A01261	Constablers Allowance for Police Personnel				35,000		1,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4365	Police Station Kotnajeepullah (Investigation) Haripur					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>597,000</u>	<u>595,000</u>	<u>867,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>152,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>427,000</u>	<u>426,000</u>	<u>416,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4365	Police Station Kotnajeepullah (Investigation) Haripur					
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001	Printing and publication			11,000	11,000	11,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			370,000	370,000	350,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4365	Police Station Kotnajeepullah (Investigation) Haripur					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kotnajeepullah (Investigation) Haripur				5,061,000	652,000	3,432,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4366	Police Station KTS (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,724,000</u>	<u>50,000</u>	<u>1,699,000</u>
A011	TOTAL PAY		4	4	<u>1,231,000</u>		<u>1,295,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,231,000</u>		<u>1,295,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,231,000</u>		<u>1,295,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,493,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,292,000</u>		<u>354,000</u>
A01202	House Rent Allowance				117,000		100,000
A01203	Conveyance Allowance				114,000		50,000
A01207	Washing Allowance				8,000		
A0120Q	Fixed Daily Allowance				184,000		50,000
A01210	Risk Allowance				<u>193,000</u>		<u>20,000</u>
001	Risk Allowance				193,000		20,000
A01217	Medical Allowance				72,000		50,000
A0121T	Adhoc Relief Allowance 2013				31,000		20,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				99,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				125,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				125,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				125,000		1,000
A01250	Incentive Allowance				<u>28,000</u>		<u>1,000</u>
001	Incentive Allowance				28,000		1,000
A01260	Ration Allowance				32,000		1,000
A01261	Constabulary Allowance for Police Personnel				19,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>50,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4366	Police Station KTS (Investigation) Haripur					
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>627,000</u>	<u>625,000</u>	<u>867,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>183,000</u>	<u>182,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>180,000</u>	<u>180,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			180,000	180,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>427,000</u>	<u>426,000</u>	<u>416,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4366	Police Station KTS (Investigation) Haripur					
001	Printing and publication			11,000	11,000	11,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			370,000	370,000	350,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4366	Police Station KTS (Investigation)					
	Haripur					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station KTS (Investigation)				3,410,000	732,000	2,627,000
Haripur						

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4367	Police Station Khanpur (Investigation) Haripur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,047,000</u>		<u>2,329,000</u>
A011	TOTAL PAY	6	6	<u>1,878,000</u>		<u>1,975,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,355,000</u>		<u>1,425,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,355,000</u>		<u>1,425,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015	Head Constable (BPS-09)	1	1	283,000		298,000
C088	Constable (BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES			<u>2,169,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,968,000</u>		<u>354,000</u>
A01202	House Rent Allowance			177,000		100,000
A01203	Conveyance Allowance			187,000		50,000
A01207	Washing Allowance			11,000		
A0120Q	Fixed Daily Allowance			249,000		50,000
A01210	Risk Allowance			<u>295,000</u>		<u>20,000</u>
001	Risk Allowance			295,000		20,000
A01217	Medical Allowance			104,000		50,000
A0121T	Adhoc Relief Allowance 2013			47,000		20,000
A0122C	Adhoc Relief Allowance - 2015			31,000		20,000
A0122M	Adhoc RelEIF Allowance 2016			152,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			192,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			192,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			192,000		1,000
A01250	Incentive Allowance			<u>46,000</u>		<u>1,000</u>
001	Incentive Allowance			46,000		1,000
A01260	Ration Allowance			49,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4367	Police Station Khanpur (Investigation) Haripur					
A01261	Constabulary Allowance for Police Personnel			29,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>633,000</u>	<u>635,000</u>	<u>867,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>189,000</u>	<u>192,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>186,000</u>	<u>190,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			186,000	190,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4367	Police Station Khanpur (Investigation) Haripur					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>427,000</u>	<u>426,000</u>	<u>416,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001	Printing and publication			11,000	11,000	11,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			370,000	370,000	350,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4367	Police Station Khanpur (Investigation) Haripur					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Khanpur (Investigation) Haripur				4,739,000	692,000	3,257,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4368	Police Station Hattar (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,627,000</u>		<u>1,609,000</u>
A011	TOTAL PAY		4	4	<u>1,193,000</u>		<u>1,255,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,193,000</u>		<u>1,255,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,193,000</u>		<u>1,255,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,434,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,233,000</u>		<u>354,000</u>
A01202	House Rent Allowance				114,000		100,000
A01203	Conveyance Allowance				103,000		50,000
A01207	Washing Allowance				8,000		
A0120Q	Fixed Daily Allowance				158,000		50,000
A01210	Risk Allowance				<u>190,000</u>		<u>20,000</u>
001	Risk Allowance				190,000		20,000
A01217	Medical Allowance				72,000		50,000
A0121T	Adhoc Relief Allowance 2013				30,000		20,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Relief Allowance 2016				96,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				121,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				121,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				121,000		1,000
A01250	Incentive Allowance				<u>28,000</u>		<u>1,000</u>
001	Incentive Allowance				28,000		1,000
A01260	Ration Allowance				32,000		1,000
A01261	Constabulary Allowance for Police Personnel				19,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4368	Police Station Hattar (Investigation) Haripur					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>597,000</u>	<u>595,000</u>	<u>867,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>152,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>427,000</u>	<u>426,000</u>	<u>416,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4368	Police Station Hattar (Investigation) Haripur					
001	Printing and publication			11,000	11,000	11,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			370,000	370,000	350,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4368	Police Station Hattar (Investigation)					
	Haripur					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Hattar (Investigation)				3,283,000	652,000	2,537,000
Haripur						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4369	Police Station Ghazi (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,627,000</u>	<u>50,000</u>	<u>1,659,000</u>
A011	TOTAL PAY		4	4	<u>1,193,000</u>		<u>1,255,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,193,000</u>		<u>1,255,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,193,000</u>		<u>1,255,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,434,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,233,000</u>		<u>354,000</u>
A01202	House Rent Allowance				114,000		100,000
A01203	Conveyance Allowance				103,000		50,000
A01207	Washing Allowance				8,000		
A0120Q	Fixed Daily Allowance				158,000		50,000
A01210	Risk Allowance				<u>190,000</u>		<u>20,000</u>
001	Risk Allowance				190,000		20,000
A01217	Medical Allowance				72,000		50,000
A0121T	Adhoc Relief Allowance 2013				30,000		20,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Relief Allowance 2016				96,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				121,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				121,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				121,000		1,000
A01250	Incentive Allowance				<u>28,000</u>		<u>1,000</u>
001	Incentive Allowance				28,000		1,000
A01260	Ration Allowance				32,000		1,000
A01261	Constabulary Allowance for Police Personnel				19,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>50,000</u>	<u>50,000</u>

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4369	Police Station Ghazi (Investigation) Haripur					
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>635,000</u>	<u>635,000</u>	<u>867,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>191,000</u>	<u>192,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>188,000</u>	<u>190,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			188,000	190,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>427,000</u>	<u>426,000</u>	<u>416,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4369	Police Station Ghazi (Investigation) Haripur					
001	Printing and publication			11,000	11,000	11,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			370,000	370,000	350,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4369	Police Station Ghazi (Investigation) Haripur					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Ghazi (Investigation) Haripur				3,321,000	742,000	2,587,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4370	Police Station Nara Amazai (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,102,000</u>	<u>50,000</u>	<u>1,395,000</u>
A011	TOTAL PAY		3	3	<u>942,000</u>		<u>991,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>942,000</u>		<u>991,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>942,000</u>		<u>991,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>1,160,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>959,000</u>		<u>354,000</u>
A01202	House Rent Allowance				89,000		100,000
A01203	Conveyance Allowance				80,000		50,000
A01207	Washing Allowance				6,000		
A0120Q	Fixed Daily Allowance				125,000		50,000
A01210	Risk Allowance				<u>147,000</u>		<u>20,000</u>
001	Risk Allowance				147,000		20,000
A01217	Medical Allowance				54,000		50,000
A0121T	Adhoc Relief Allowance 2013				23,000		20,000
A0122C	Adhoc Relief Allowance - 2015				16,000		20,000
A0122M	Adhoc Relief Allowance 2016				76,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				95,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				95,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				95,000		1,000
A01250	Incentive Allowance				<u>18,000</u>		<u>1,000</u>
001	Incentive Allowance				18,000		1,000
A01260	Ration Allowance				24,000		1,000
A01261	Constabulary Allowance for Police Personnel				16,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>50,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4370	Police Station Nara Amazai (Investigation) Haripur					
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>597,000</u>	<u>595,000</u>	<u>867,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>152,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>427,000</u>	<u>426,000</u>	<u>416,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4370	Police Station Nara Amazai (Investigation) Haripur					
001	Printing and publication			11,000	11,000	11,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			370,000	370,000	350,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4370	Police Station Nara Amazai (Investigation) Haripur					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Nara Amazai (Investigation) Haripur				2,758,000	702,000	2,323,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4371	Police Station Beer (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,724,000</u>	<u>50,000</u>	<u>1,699,000</u>
A011	TOTAL PAY		4	4	<u>1,231,000</u>		<u>1,295,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,231,000</u>		<u>1,295,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,231,000</u>		<u>1,295,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,493,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,292,000</u>		<u>354,000</u>
A01202	House Rent Allowance				117,000		100,000
A01203	Conveyance Allowance				114,000		50,000
A01207	Washing Allowance				8,000		
A0120Q	Fixed Daily Allowance				184,000		50,000
A01210	Risk Allowance				<u>193,000</u>		<u>20,000</u>
001	Risk Allowance				193,000		20,000
A01217	Medical Allowance				72,000		50,000
A0121T	Adhoc Relief Allowance 2013				31,000		20,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Relief Allowance 2016				99,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				125,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				125,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				125,000		1,000
A01250	Incentive Allowance				<u>28,000</u>		<u>1,000</u>
001	Incentive Allowance				28,000		1,000
A01260	Ration Allowance				32,000		1,000
A01261	Constabulary Allowance for Police Personnel				19,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>50,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4371	Police Station Beer (Investigation) Haripur					
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>597,000</u>	<u>595,000</u>	<u>867,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>152,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>427,000</u>	<u>426,000</u>	<u>416,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4371	Police Station Beer (Investigation) Haripur					
001	Printing and publication			11,000	11,000	11,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			370,000	370,000	350,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4371	Police Station Beer (Investigation) Haripur					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Beer (Investigation) Haripur				3,380,000	702,000	2,627,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4372	Police Station Sarai Saleh (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,825,000</u>		<u>2,209,000</u>
A011	TOTAL PAY		6	6	<u>1,764,000</u>		<u>1,855,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,764,000</u>		<u>1,855,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,764,000</u>		<u>1,855,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,061,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,860,000</u>		<u>354,000</u>
A01202	House Rent Allowance				170,000		100,000
A01203	Conveyance Allowance				161,000		50,000
A01207	Washing Allowance				11,000		
A0120Q	Fixed Daily Allowance				249,000		50,000
A01210	Risk Allowance				<u>281,000</u>		<u>20,000</u>
001	Risk Allowance				281,000		20,000
A01217	Medical Allowance				108,000		50,000
A0121T	Adhoc Relief Allowance 2013				44,000		20,000
A0122C	Adhoc Relief Allowance - 2015				29,000		20,000
A0122M	Adhoc Releif Allowance 2016				143,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				180,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				180,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				180,000		1,000
A01250	Incentive Allowance				<u>46,000</u>		<u>1,000</u>
001	Incentive Allowance				46,000		1,000
A01260	Ration Allowance				49,000		1,000
A01261	Constablers Allowance for Police Personnel				29,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4372	Police Station Sarai Saleh (Investigation) Haripur					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>648,000</u>	<u>648,000</u>	<u>868,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>204,000</u>	<u>203,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>201,000</u>	<u>201,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			201,000	201,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>427,000</u>	<u>428,000</u>	<u>417,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4372	Police Station Sarai Saleh (Investigation) Haripur					
001	Stationery			23,000	25,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			370,000	370,000	350,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4372	Police Station Sarai Saleh (Investigation) Haripur					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Sarai Saleh (Investigation) Haripur				4,532,000	705,000	3,138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4373	Police Station Makhnial (Investigation) Haripur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>597,000</u>	<u>647,000</u>	<u>867,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>202,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>200,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	200,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4373	Police Station Makhnial (Investigation) Haripur					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>427,000</u>	<u>428,000</u>	<u>416,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>
001	Stationery			23,000	25,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001	Printing and publication			11,000	11,000	11,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			370,000	370,000	350,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4373	Police Station Makhnial (Investigation) Haripur					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Makhnial (Investigation) Haripur				857,000	704,000	928,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4147	Police Station Jalkot (Operations)						
	Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,294,000</u>	<u>4,285,000</u>	<u>6,270,000</u>
A011	TOTAL PAY		13	13	<u>3,421,000</u>	<u>1,610,000</u>	<u>3,595,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,421,000</u>	<u>1,610,000</u>	<u>3,595,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,421,000</u>	<u>1,610,000</u>	<u>3,595,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	8	8	2,001,000		2,102,000
A012	TOTAL ALLOWANCES				<u>3,873,000</u>	<u>2,675,000</u>	<u>2,675,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,672,000</u>	<u>2,625,000</u>	<u>2,625,000</u>
A01202	House Rent Allowance				354,000	231,000	231,000
A01203	Conveyance Allowance				323,000	218,000	218,000
A01207	Washing Allowance				22,000	17,000	17,000
A0120Q	Fixed Daily Allowance				419,000	310,000	310,000
A01210	Risk Allowance				<u>535,000</u>	<u>402,000</u>	<u>402,000</u>
001	Risk Allowance				535,000	402,000	402,000
A01217	Medical Allowance				234,000	167,000	167,000
A0121T	Adhoc Relief Allowance 2013				87,000	52,000	52,000
A0122C	Adhoc Relief Allowance - 2015				56,000	34,000	34,000
A0122M	Adhoc RelEIF Allowance 2016				276,000	166,000	166,000
A0122Y	Ad-hoc Relief Allowance 2017				349,000	209,000	209,000
A01233	Unattractive Area Allowance					<u>167,000</u>	<u>167,000</u>
001	Unattractive Area Allowance					167,000	167,000
A0123G	Ad-hoc Relief Allowance-2018				382,000	229,000	229,000
A0123P	Ad-hoc Relief Allowance 2019				382,000	229,000	229,000
A01250	Incentive Allowance				<u>102,000</u>	<u>84,000</u>	<u>84,000</u>
001	Incentive Allowance					84,000	84,000
A01260	Ration Allowance				98,000	76,000	76,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4147	Police Station Jalkot (Operations) Kohistan Upper					
A01261	Constabulary Allowance for Police Personnel			53,000	34,000	34,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>596,000</u>	<u>1,035,000</u>	<u>976,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>135,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			32,000	120,000	40,000
A033	TOTAL UTILITIES			<u>45,000</u>	<u>301,000</u>	<u>300,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>43,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity			43,000	300,000	300,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>317,000</u>	<u>411,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>10,000</u>	
001	Transportation of Goods			1,000	10,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>314,000</u>	<u>400,000</u>	<u>400,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4147	Police Station Jalkot (Operations)					
	Kohistan Upper					
001	POL Charges A.planes H.coptors S.cars for Generator			314,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>186,000</u>	<u>187,000</u>	<u>186,000</u>
A03901	Stationery			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery			38,000	40,000	40,000
A03902	Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001	Printing and publication			38,000	38,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			71,000	71,000	70,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>36,000</u>
002	Other Contingencies			36,000	36,000	36,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4147	Police Station Jalkot (Operations)					
	Kohistan Upper					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>63,000</u>	<u>62,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13001	Transport			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Transport			60,000	60,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Jalkot (Operations)				7,959,000	5,387,000	7,307,000
Kohistan Upper						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4148	Police Station Komella (Operations)						
	Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,729,000</u>	<u>6,774,000</u>	<u>11,525,000</u>
A011	TOTAL PAY		<u>26</u>	<u>26</u>	<u>7,008,000</u>	<u>2,610,000</u>	<u>7,361,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>7,008,000</u>	<u>2,610,000</u>	<u>7,361,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>7,008,000</u>	<u>2,610,000</u>	<u>7,361,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	17	17	4,254,000		4,467,000
A012	TOTAL ALLOWANCES				<u>7,721,000</u>	<u>4,164,000</u>	<u>4,164,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,520,000</u>	<u>4,164,000</u>	<u>4,164,000</u>
A01202	House Rent Allowance				705,000	344,000	344,000
A01203	Conveyance Allowance				658,000	424,000	424,000
A01207	Washing Allowance				45,000	32,000	32,000
A0120Q	Fixed Daily Allowance				923,000	592,000	592,000
A01210	Risk Allowance				<u>1,120,000</u>	<u>764,000</u>	<u>764,000</u>
001	Risk Allowance				1,120,000	764,000	764,000
A01217	Medical Allowance				468,000	320,000	320,000
A0121T	Adhoc Relief Allowance 2013				177,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				115,000	5,000	5,000
A0122M	Adhoc Releif Allowance 2016				566,000	197,000	197,000
A0122Y	Ad-hoc Relief Allowance 2017				716,000	261,000	261,000
A01233	Unattractive Area Allowance					<u>320,000</u>	<u>320,000</u>
001	Unattractive Area Allowance					320,000	320,000
A0123G	Ad-hoc Relief Allowance-2018				750,000	261,000	261,000
A0123P	Ad-hoc Relief Allowance 2019				750,000	261,000	261,000
A01250	Incentive Allowance				<u>214,000</u>	<u>162,000</u>	<u>162,000</u>
001	Incentive Allowance				214,000	162,000	162,000
A01260	Ration Allowance				204,000	146,000	146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4148	Police Station Komella (Operations) Kohistan Upper					
A01261	Constabulary Allowance for Police Personnel			109,000	67,000	67,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>621,000</u>	<u>771,000</u>	<u>806,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>50,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			32,000	35,000	40,000
A033	TOTAL UTILITIES			<u>45,000</u>	<u>131,000</u>	<u>130,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>43,000</u>	<u>130,000</u>	<u>130,000</u>
001	Electricity			43,000	130,000	130,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>342,000</u>	<u>402,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>339,000</u>	<u>400,000</u>	<u>400,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4148	Police Station Komella (Operations) Kohistan Upper					
001	POL Charges A.planes H.coptors S.cars for Generator			339,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>186,000</u>	<u>187,000</u>	<u>186,000</u>
A03901	Stationery			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery			38,000	40,000	40,000
A03902	Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001	Printing and publication			38,000	38,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			71,000	71,000	70,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>36,000</u>
002	Other Contingencies			36,000	36,000	36,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4148	Police Station Komella (Operations) Kohistan Upper					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>72,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			<u>65,000</u>	<u>70,000</u>	<u>70,000</u>
A13001	Transport			<u>65,000</u>	<u>70,000</u>	<u>70,000</u>
001	Transport			65,000	70,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Komella (Operations) Kohistan Upper				15,424,000	7,622,000	12,402,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4149	Police Station Dassu (Operations)						
	Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,682,000</u>	<u>5,069,000</u>	<u>9,031,000</u>
A011	TOTAL PAY		21	21	<u>5,528,000</u>	<u>1,885,000</u>	<u>5,807,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,528,000</u>	<u>1,885,000</u>	<u>5,807,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>5,528,000</u>	<u>1,885,000</u>	<u>5,807,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	14	14	3,504,000		3,679,000
A012	TOTAL ALLOWANCES				<u>6,154,000</u>	<u>3,184,000</u>	<u>3,224,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,953,000</u>	<u>3,184,000</u>	<u>3,224,000</u>
A01202	House Rent Allowance				564,000	267,000	267,000
A01203	Conveyance Allowance				520,000	325,000	325,000
A01207	Washing Allowance				36,000	26,000	26,000
A0120Q	Fixed Daily Allowance				707,000	459,000	459,000
A01210	Risk Allowance				<u>885,000</u>	<u>594,000</u>	<u>594,000</u>
001	Risk Allowance				885,000	594,000	594,000
A01217	Medical Allowance				378,000	252,000	252,000
A0121T	Adhoc Relief Allowance 2013				140,000		20,000
A0122C	Adhoc Relief Allowance - 2015				91,000		20,000
A0122M	Adhoc Releif Allowance 2016				447,000	145,000	145,000
A0122Y	Ad-hoc Relief Allowance 2017				565,000	189,000	189,000
A01233	Unattractive Area Allowance					<u>252,000</u>	<u>252,000</u>
001	Unattractive Area Allowance					252,000	252,000
A0123G	Ad-hoc Relief Allowance-2018				597,000	189,000	189,000
A0123P	Ad-hoc Relief Allowance 2019				597,000	189,000	189,000
A01250	Incentive Allowance				<u>177,000</u>	<u>131,000</u>	<u>131,000</u>
001	Incentive Allowance					131,000	131,000
A01260	Ration Allowance				163,000	115,000	115,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4149	Police Station Dassu (Operations)					
	Kohistan Upper					
A01261	Constabulary Allowance for Police Personnel			86,000	51,000	51,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,578,000</u>	<u>1,615,000</u>	<u>1,356,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>50,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			32,000	35,000	40,000
A033	TOTAL UTILITIES			<u>45,000</u>	<u>81,000</u>	<u>80,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>43,000</u>	<u>80,000</u>	<u>80,000</u>
001	Electricity			43,000	80,000	80,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,299,000</u>	<u>1,298,000</u>	<u>1,040,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,296,000</u>	<u>1,296,000</u>	<u>1,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4149	Police Station Dassu (Operations) Kohistan Upper					
001	POL Charges A.planes H.coptors S.cars for Generator			1,296,000	1,296,000	1,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>186,000</u>	<u>185,000</u>	<u>186,000</u>
A03901	Stationery			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001	Printing and publication			38,000	38,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			71,000	71,000	70,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>36,000</u>
002	Other Contingencies			36,000	36,000	36,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4149	Police Station Dassu (Operations)					
	Kohistan Upper					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>249,000</u>	<u>181,000</u>
A130	TOTAL TRANSPORT			<u>247,000</u>	<u>247,000</u>	<u>180,000</u>
A13001	Transport			<u>247,000</u>	<u>247,000</u>	<u>180,000</u>
001	Transport			247,000	247,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Dassu (Operations)				13,516,000	6,938,000	10,568,000
Kohistan Upper						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4150	Police Station Looter (Operations)						
	Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,440,000</u>	<u>3,620,000</u>	<u>6,475,000</u>
A011	TOTAL PAY		15	15	<u>3,961,000</u>	<u>1,347,000</u>	<u>4,162,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,961,000</u>	<u>1,347,000</u>	<u>4,162,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>3,961,000</u>	<u>1,347,000</u>	<u>4,162,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	10	10	2,503,000		2,629,000
A012	TOTAL ALLOWANCES				<u>4,479,000</u>	<u>2,273,000</u>	<u>2,313,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,278,000</u>	<u>2,273,000</u>	<u>2,313,000</u>
A01202	House Rent Allowance				407,000	191,000	191,000
A01203	Conveyance Allowance				381,000	232,000	232,000
A01207	Washing Allowance				25,000	18,000	18,000
A0120Q	Fixed Daily Allowance				511,000	328,000	328,000
A01210	Risk Allowance				<u>624,000</u>	<u>424,000</u>	<u>424,000</u>
001	Risk Allowance				624,000	424,000	424,000
A01217	Medical Allowance				270,000	180,000	180,000
A0121T	Adhoc Relief Allowance 2013				100,000		20,000
A0122C	Adhoc Relief Allowance - 2015				65,000		20,000
A0122M	Adhoc Releif Allowance 2016				320,000	104,000	104,000
A0122Y	Ad-hoc Relief Allowance 2017				404,000	135,000	135,000
A01233	Unattractive Area Allowance					<u>180,000</u>	<u>180,000</u>
001	Unattractive Area Allowance					180,000	180,000
A0123G	Ad-hoc Relief Allowance-2018				438,000	135,000	135,000
A0123P	Ad-hoc Relief Allowance 2019				438,000	135,000	135,000
A01250	Incentive Allowance				<u>121,000</u>	<u>93,000</u>	<u>93,000</u>
001	Incentive Allowance					93,000	93,000
A01260	Ration Allowance				114,000	82,000	82,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4150	Police Station Looter (Operations)					
	Kohistan Upper					
A01261	Constabulary Allowance for Police Personnel			60,000	36,000	36,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,468,000</u>	<u>1,465,000</u>	<u>1,317,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			32,000	32,000	40,000
A033	TOTAL UTILITIES			<u>45,000</u>	<u>44,000</u>	<u>43,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
001	Electricity			43,000	43,000	43,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,189,000</u>	<u>1,188,000</u>	<u>1,040,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,186,000</u>	<u>1,186,000</u>	<u>1,000,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4150	Police Station Looter (Operations)					
	Kohistan Upper					
001	POL Charges A.planes H.coptors S.cars for Generator			1,186,000	1,186,000	1,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>186,000</u>	<u>185,000</u>	<u>184,000</u>
A03901	Stationery			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001	Stationery			38,000	38,000	40,000
A03902	Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
001	Printing and publication			38,000	38,000	38,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			71,000	71,000	70,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>36,000</u>
002	Other Contingencies			36,000	36,000	36,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4150	Police Station Looter (Operations)					
	Kohistan Upper					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>229,000</u>	<u>228,000</u>	<u>181,000</u>
A130	TOTAL TRANSPORT			<u>226,000</u>	<u>226,000</u>	<u>180,000</u>
A13001	Transport			<u>226,000</u>	<u>226,000</u>	<u>180,000</u>
001	Transport			226,000	226,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Looter (Operations)				10,143,000	5,318,000	7,973,000
Kohistan Upper						

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4151	Police Station Karang (Operations) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,732,000</u>	<u>3,620,000</u>	<u>6,137,000</u>
A011	TOTAL PAY		14	14	<u>3,640,000</u>	<u>1,347,000</u>	<u>3,824,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,640,000</u>	<u>1,347,000</u>	<u>3,824,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>3,640,000</u>	<u>1,347,000</u>	<u>3,824,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	10	10	2,503,000		2,629,000
A012	TOTAL ALLOWANCES				<u>4,092,000</u>	<u>2,273,000</u>	<u>2,313,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,891,000</u>	<u>2,273,000</u>	<u>2,313,000</u>
A01202	House Rent Allowance				378,000	191,000	191,000
A01203	Conveyance Allowance				346,000	232,000	232,000
A01207	Washing Allowance				23,000	18,000	18,000
A0120Q	Fixed Daily Allowance				485,000	328,000	328,000
A01210	Risk Allowance				<u>574,000</u>	<u>424,000</u>	<u>424,000</u>
001	Risk Allowance				574,000	424,000	424,000
A01217	Medical Allowance				252,000	180,000	180,000
A0121T	Adhoc Relief Allowance 2013				92,000		20,000
A0122C	Adhoc Relief Allowance - 2015				60,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				294,000	104,000	104,000
A0122Y	Ad-hoc Relief Allowance 2017				371,000	135,000	135,000
A01233	Unattractive Area Allowance					<u>180,000</u>	<u>180,000</u>
001	Unattractive Area Allowance					180,000	180,000
A0123G	Ad-hoc Relief Allowance-2018				372,000	135,000	135,000
A0123P	Ad-hoc Relief Allowance 2019				372,000	135,000	135,000
A01250	Incentive Allowance				<u>112,000</u>	<u>93,000</u>	<u>93,000</u>
001	Incentive Allowance					93,000	93,000
A01260	Ration Allowance				106,000	82,000	82,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4151	Police Station Karang (Operations) Kohistan Upper					
A01261	Constabulary Allowance for Police Personnel			54,000	36,000	36,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>400,000</u>	<u>681,000</u>	<u>817,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			32,000	32,000	40,000
A033	TOTAL UTILITIES			<u>45,000</u>	<u>44,000</u>	<u>43,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
001	Electricity			43,000	43,000	43,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>121,000</u>	<u>402,000</u>	<u>540,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>118,000</u>	<u>400,000</u>	<u>500,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4151	Police Station Karang (Operations) Kohistan Upper					
001	POL Charges A.planes H.coptors S.cars for Generator			118,000	400,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>186,000</u>	<u>187,000</u>	<u>184,000</u>
A03901	Stationery			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery			38,000	40,000	40,000
A03902	Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
001	Printing and publication			38,000	38,000	38,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			71,000	71,000	70,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>36,000</u>
002	Other Contingencies			36,000	36,000	36,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4151	Police Station Karang (Operations)					
	Kohistan Upper					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>26,000</u>	<u>82,000</u>	<u>31,000</u>
A130	TOTAL TRANSPORT			<u>23,000</u>	<u>80,000</u>	<u>30,000</u>
A13001	Transport			<u>23,000</u>	<u>80,000</u>	<u>30,000</u>
001	Transport			23,000	80,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Karang (Operations)				8,164,000	4,388,000	6,985,000
Kohistan Upper						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4152	Police Station Herban (Operations) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,451,000</u>	<u>4,353,000</u>	<u>7,463,000</u>
A011	TOTAL PAY		17	17	<u>4,460,000</u>	<u>1,616,000</u>	<u>4,686,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>4,460,000</u>	<u>1,616,000</u>	<u>4,686,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>4,460,000</u>	<u>1,616,000</u>	<u>4,686,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	12	12	3,002,000		3,153,000
A012	TOTAL ALLOWANCES				<u>4,991,000</u>	<u>2,737,000</u>	<u>2,777,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,790,000</u>	<u>2,737,000</u>	<u>2,777,000</u>
A01202	House Rent Allowance				458,000	229,000	229,000
A01203	Conveyance Allowance				427,000	279,000	279,000
A01207	Washing Allowance				29,000	22,000	22,000
A0120Q	Fixed Daily Allowance				609,000	394,000	394,000
A01210	Risk Allowance				<u>708,000</u>	<u>509,000</u>	<u>509,000</u>
001	Risk Allowance				708,000	509,000	509,000
A01217	Medical Allowance				306,000	216,000	216,000
A0121T	Adhoc Relief Allowance 2013				113,000		20,000
A0122C	Adhoc Relief Allowance - 2015				74,000		20,000
A0122M	Adhoc Releif Allowance 2016				360,000	124,000	124,000
A0122Y	Ad-hoc Relief Allowance 2017				456,000	162,000	162,000
A01233	Unattractive Area Allowance					<u>216,000</u>	<u>216,000</u>
001	Unattractive Area Allowance					216,000	216,000
A0123G	Ad-hoc Relief Allowance-2018				456,000	162,000	162,000
A0123P	Ad-hoc Relief Allowance 2019				456,000	169,000	169,000
A01250	Incentive Allowance				<u>140,000</u>	<u>112,000</u>	<u>112,000</u>
001	Incentive Allowance					112,000	112,000
A01260	Ration Allowance				131,000	99,000	99,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4152	Police Station Herban (Operations) Kohistan Upper					
A01261	Constabulary Allowance for Police Personnel			67,000	44,000	44,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,862,000</u>	<u>1,923,000</u>	<u>1,219,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			32,000	32,000	40,000
A033	TOTAL UTILITIES			<u>45,000</u>	<u>44,000</u>	<u>43,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
001	Electricity			43,000	43,000	43,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,583,000</u>	<u>1,640,000</u>	<u>940,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>50,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	50,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>10,000</u>	
001	Transportation of Goods			1,000	10,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,580,000</u>	<u>1,580,000</u>	<u>900,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4152	Police Station Herban (Operations)					
	Kohistan Upper					
001	POL Charges A.planes H.coptors S.cars for Generator			1,580,000	1,580,000	900,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>186,000</u>	<u>191,000</u>	<u>186,000</u>
A03901	Stationery			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery			38,000	40,000	40,000
A03902	Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001	Printing and publication			38,000	38,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			71,000	75,000	70,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>36,000</u>
002	Other Contingencies			36,000	36,000	36,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4152	Police Station Herban (Operations) Kohistan Upper					
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			304,000	303,000	181,000
A130	TOTAL TRANSPORT			301,000	301,000	180,000
A13001	Transport			301,000	301,000	180,000
001	Transport			301,000	301,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	1,000	
A13101	Machinery and Equipment			1,000	1,000	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000	1,000
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			1,000		
A13303	Other Buildings			1,000		
001	Other Buildings.			1,000		
Police Station Herban (Operations) Kohistan Upper				11,623,000	6,584,000	8,863,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4153	Police Station Sazeen (Operations)						
	Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,216,000	3,708,000	6,675,000
A011	TOTAL PAY		16	16	4,370,000	1,618,000	4,591,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	4,370,000	1,618,000	4,591,000
A01151	Total Basic Pay Other Staff		16	16	4,370,000	1,618,000	4,591,000
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	10	10	2,503,000		2,629,000
A012	TOTAL ALLOWANCES				4,846,000	2,090,000	2,084,000
A012-1	TOTAL REGULAR ALLOWANCES				4,645,000	2,090,000	2,084,000
A01202	House Rent Allowance				443,000	158,000	158,000
A01203	Conveyance Allowance				415,000	193,000	193,000
A01207	Washing Allowance				27,000	14,000	14,000
A0120Q	Fixed Daily Allowance				603,000	279,000	279,000
A01210	Risk Allowance				683,000	350,000	350,000
001	Risk Allowance				683,000	350,000	350,000
A01217	Medical Allowance				288,000	144,000	144,000
A0121T	Adhoc Relief Allowance 2013				111,000	26,000	20,000
A0122C	Adhoc Relief Allowance - 2015				72,000	17,000	17,000
A0122M	Adhoc Releif Allowance 2016				353,000	117,000	117,000
A0122Y	Ad-hoc Relief Allowance 2017				446,000	162,000	162,000
A01233	Unattractive Area Allowance					144,000	144,000
001	Unattractive Area Allowance					144,000	144,000
A0123G	Ad-hoc Relief Allowance-2018				447,000	162,000	162,000
A0123P	Ad-hoc Relief Allowance 2019				447,000	162,000	162,000
A01250	Incentive Allowance				121,000	69,000	69,000
001	Incentive Allowance					69,000	69,000
A01260	Ration Allowance				123,000	63,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4153	Police Station Sazeen (Operations)					
	Kohistan Upper					
A01261	Constabulary Allowance for Police Personnel			66,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,829,000</u>	<u>1,857,000</u>	<u>1,199,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			32,000	32,000	40,000
A033	TOTAL UTILITIES			<u>45,000</u>	<u>44,000</u>	<u>43,000</u>
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
001	Electricity			43,000	43,000	43,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,550,000</u>	<u>1,549,000</u>	<u>940,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,547,000</u>	<u>1,547,000</u>	<u>900,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4153	Police Station Sazeen (Operations) Kohistan Upper					
001	POL Charges A.planes H.coptors S.cars for Generator			1,547,000	1,547,000	900,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>186,000</u>	<u>216,000</u>	<u>166,000</u>
A03901	Stationery			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery			38,000	40,000	40,000
A03902	Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001	Printing and publication			38,000	38,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			71,000	100,000	50,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>36,000</u>
002	Other Contingencies			36,000	36,000	36,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4153	Police Station Sazeen (Operations)					
	Kohistan Upper					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>297,000</u>	<u>352,000</u>	<u>181,000</u>
A130	TOTAL TRANSPORT			<u>294,000</u>	<u>350,000</u>	<u>180,000</u>
A13001	Transport			<u>294,000</u>	<u>350,000</u>	<u>180,000</u>
001	Transport			294,000	350,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Sazeen (Operations)				11,348,000	5,922,000	8,055,000
Kohistan Upper						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4154	Police Station Spot Mali (un-functional) (Operations) Kohistan Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>382,000</u>		<u>353,000</u>
A011	TOTAL PAY	1	1	<u>163,000</u>		<u>172,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>163,000</u>		<u>172,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>163,000</u>		<u>172,000</u>
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
A012	TOTAL ALLOWANCES			<u>219,000</u>		<u>181,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>219,000</u>		<u>181,000</u>
A01202	House Rent Allowance			33,000		100,000
A01203	Conveyance Allowance			34,000		
A01217	Medical Allowance			18,000		
A0121T	Adhoc Relief Allowance 2013			4,000		20,000
A0122C	Adhoc Relief Allowance - 2015			3,000		20,000
A0122M	Adhoc Releif Allowance 2016			13,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			16,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			49,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			49,000		1,000
Police Station Spot Mali (un-functional) (Operations) Kohistan Upper				382,000		353,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4155	Police Station Jalkot (Investigation)						
	Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,301,000</u>	<u>2,574,000</u>	<u>3,467,000</u>
A011	TOTAL PAY		5	5	<u>1,514,000</u>	<u>700,000</u>	<u>1,593,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,514,000</u>	<u>700,000</u>	<u>1,593,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,514,000</u>	<u>700,000</u>	<u>1,593,000</u>
S138	Sub Inspector (BPS-14)		1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)		1	1	321,000		338,000
H015	Head Constable (BPS-09)		1	1	283,000		298,000
C088	Constable (BPS-07)		2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,787,000</u>	<u>1,874,000</u>	<u>1,874,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,586,000</u>	<u>1,824,000</u>	<u>1,824,000</u>
A01202	House Rent Allowance				144,000	90,000	90,000
A01203	Conveyance Allowance				137,000	95,000	95,000
A01207	Washing Allowance				10,000	11,000	11,000
A0120Q	Fixed Daily Allowance				217,000	100,000	100,000
A01210	Risk Allowance				<u>239,000</u>	<u>115,000</u>	<u>115,000</u>
001	Risk Allowance				239,000	115,000	115,000
A01217	Medical Allowance				90,000	70,000	70,000
A0121T	Adhoc Relief Allowance 2013				38,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				25,000	25,000	25,000
A0122M	Adhoc RelEIF Allowance 2016				122,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				154,000	350,000	350,000
A01233	Unattractive Area Allowance					<u>115,000</u>	<u>115,000</u>
001	Unattractive Area Allowance					115,000	115,000
A0123G	Ad-hoc Relief Allowance-2018				154,000	350,000	350,000
A0123P	Ad-hoc Relief Allowance 2019				154,000	350,000	350,000
A01250	Incentive Allowance				<u>37,000</u>	<u>30,000</u>	<u>30,000</u>
001	Incentive Allowance				37,000	30,000	30,000
A01260	Ration Allowance				40,000	35,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4155	Police Station Jalkot (Investigation) Kohistan Upper					
A01261	Constabulary Allowance for Police Personnel			25,000	15,000	15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	50,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			23,000	181,000	405,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			1,000	1,000	
A03301	Gas			1,000	1,000	
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			3,000	102,000	340,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				100,000	300,000
001	POL Charges A.planes H.coptors S.cars for Generator				100,000	300,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4155	Police Station Jalkot (Investigation) Kohistan Upper					
A039	TOTAL GENERAL			<u>3,000</u>	<u>62,000</u>	<u>55,000</u>
A03901	Stationery				<u>30,000</u>	<u>30,000</u>
001	Stationery				30,000	30,000
A03902	Printing and Publication				<u>30,000</u>	<u>25,000</u>
001	Printing and publication				30,000	25,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>1,000</u>	<u>1,000</u>	
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4155	Police Station Jalkot (Investigation)					
	Kohistan Upper					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>102,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT				<u>100,000</u>	<u>60,000</u>
A13001	Transport				<u>100,000</u>	<u>60,000</u>
001	Transport				100,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Jalkot (Investigation)				3,333,000	2,862,000	3,933,000
Kohistan Upper						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4156	Police Station Komella (Investigation)						
	Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,769,000</u>	<u>12,024,000</u>	<u>13,144,000</u>
A011	TOTAL PAY		6	6	<u>1,731,000</u>	<u>700,000</u>	<u>1,820,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,731,000</u>	<u>700,000</u>	<u>1,820,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,731,000</u>	<u>700,000</u>	<u>1,820,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,038,000</u>	<u>11,324,000</u>	<u>11,324,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,837,000</u>	<u>11,274,000</u>	<u>11,274,000</u>
A01202	House Rent Allowance				168,000	90,000	90,000
A01203	Conveyance Allowance				161,000	95,000	95,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				249,000	100,000	100,000
A01210	Risk Allowance				<u>277,000</u>	<u>115,000</u>	<u>115,000</u>
001	Risk Allowance				277,000	115,000	115,000
A01217	Medical Allowance				108,000	70,000	70,000
A0121T	Adhoc Relief Allowance 2013				43,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				28,000	25,000	25,000
A0122M	Adhoc RelEIF Allowance 2016				140,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				177,000	3,500,000	3,500,000
A01233	Unattractive Area Allowance					<u>115,000</u>	<u>115,000</u>
001	Unattractive Area Allowance					115,000	115,000
A0123G	Ad-hoc Relief Allowance-2018				177,000	3,500,000	3,500,000
A0123P	Ad-hoc Relief Allowance 2019				177,000	3,500,000	3,500,000
A01250	Incentive Allowance				<u>46,000</u>	<u>30,000</u>	<u>30,000</u>
001	Incentive Allowance				46,000	30,000	30,000
A01260	Ration Allowance				49,000	35,000	35,000
A01261	Constabulary Allowance for Police Personnel				26,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4156	Police Station Komella (Investigation) Kohistan Upper					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	50,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			23,000	511,000	590,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			1,000	1,000	
A03301	Gas			1,000	1,000	
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			3,000	302,000	440,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				300,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator				300,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			3,000	192,000	140,000
A03901	Stationery				30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4156	Police Station Komella (Investigation) Kohistan Upper					
001	Stationery				30,000	30,000
A03902	Printing and Publication				<u>30,000</u>	<u>30,000</u>
001	Printing and publication				30,000	30,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost				100,000	50,000
A03970	Others			<u>1,000</u>	<u>31,000</u>	<u>30,000</u>
001	Others				30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>52,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4156	Police Station Komella (Investigation) Kohistan Upper					
A130	TOTAL TRANSPORT				<u>50,000</u>	<u>60,000</u>
A13001	Transport				<u>50,000</u>	<u>60,000</u>
001	Transport				50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Komella (Investigation) Kohistan Upper				3,801,000	12,592,000	13,795,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4157	Police Station Dassu (Investigation) Kohistan Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,959,000</u>	<u>12,024,000</u>	<u>13,796,000</u>
A011	TOTAL PAY	2	2	<u>2,351,000</u>	<u>700,000</u>	<u>2,472,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,828,000</u>	<u>700,000</u>	<u>1,922,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,828,000</u>	<u>700,000</u>	<u>1,922,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015	Head Constable (BPS-09)	3	3	848,000		891,000
C088	Constable (BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES			<u>2,608,000</u>	<u>11,324,000</u>	<u>11,324,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,407,000</u>	<u>11,274,000</u>	<u>11,274,000</u>
A01202	House Rent Allowance			218,000	90,000	90,000
A01203	Conveyance Allowance			221,000	95,000	95,000
A01207	Washing Allowance			13,000	11,000	11,000
A0120Q	Fixed Daily Allowance			308,000	100,000	100,000
A01210	Risk Allowance			<u>361,000</u>	<u>115,000</u>	<u>115,000</u>
001	Risk Allowance			361,000	115,000	115,000
A01217	Medical Allowance			122,000	70,000	70,000
A0121T	Adhoc Relief Allowance 2013			58,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015			39,000	25,000	25,000
A0122M	Adhoc Releif Allowance 2016			189,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			240,000	3,500,000	3,500,000
A01233	Unattractive Area Allowance				<u>115,000</u>	<u>115,000</u>
001	Unattractive Area Allowance				115,000	115,000
A0123G	Ad-hoc Relief Allowance-2018			240,000	3,500,000	3,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4157	Police Station Dassu (Investigation) Kohistan Upper					
A0123P	Ad-hoc Relief Allowance 2019			240,000	3,500,000	3,500,000
A01250	Incentive Allowance			<u>46,000</u>	<u>30,000</u>	<u>30,000</u>
001	Incentive Allowance			46,000	30,000	30,000
A01260	Ration Allowance			57,000	35,000	35,000
A01261	Constabulary Allowance for Police Personnel			40,000	15,000	15,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>721,000</u>	<u>590,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>502,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4157	Police Station Dassu (Investigation) Kohistan Upper					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>500,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				500,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>3,000</u>	<u>202,000</u>	<u>140,000</u>
A03901	Stationery				<u>35,000</u>	<u>30,000</u>
001	Stationery				35,000	30,000
A03902	Printing and Publication				<u>30,000</u>	<u>25,000</u>
001	Printing and publication				30,000	25,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost				100,000	50,000
A03970	Others			<u>1,000</u>	<u>36,000</u>	<u>35,000</u>
001	Others				35,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4157	Police Station Dassu (Investigation) Kohistan Upper					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>102,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT				<u>100,000</u>	<u>60,000</u>
A13001	Transport				<u>100,000</u>	<u>60,000</u>
001	Transport				100,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Dassu (Investigation) Kohistan Upper				4,991,000	12,852,000	14,447,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4158	Police Station Looter (Investigation) Kohistan Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>804,000</u>	<u>2,405,000</u>	<u>2,254,000</u>
A011	TOTAL PAY	1	1	<u>409,000</u>	<u>581,000</u>	<u>430,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>409,000</u>	<u>581,000</u>	<u>430,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>409,000</u>	<u>581,000</u>	<u>430,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A012	TOTAL ALLOWANCES			<u>395,000</u>	<u>1,824,000</u>	<u>1,824,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>395,000</u>	<u>1,824,000</u>	<u>1,824,000</u>
A01202	House Rent Allowance			36,000	90,000	90,000
A01203	Conveyance Allowance			34,000	95,000	95,000
A01207	Washing Allowance			2,000	11,000	11,000
A0120Q	Fixed Daily Allowance			59,000	100,000	100,000
A01210	Risk Allowance			<u>59,000</u>	<u>115,000</u>	<u>115,000</u>
001	Risk Allowance			59,000	115,000	115,000
A01217	Medical Allowance			18,000	70,000	70,000
A0121T	Adhoc Relief Allowance 2013			10,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015			7,000	25,000	25,000
A0122M	Adhoc Relief Allowance 2016			33,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			41,000	350,000	350,000
A01233	Unattractive Area Allowance				<u>115,000</u>	<u>115,000</u>
001	Unattractive Area Allowance				115,000	115,000
A0123G	Ad-hoc Relief Allowance-2018			41,000	350,000	350,000
A0123P	Ad-hoc Relief Allowance 2019			41,000	350,000	350,000
A01250	Incentive Allowance				<u>30,000</u>	<u>30,000</u>
001	Incentive Allowance				30,000	30,000
A01260	Ration Allowance			8,000	35,000	35,000
A01261	Constabulary Allowance for Police Personnel			6,000	15,000	15,000
A03	TOTAL OPERATING EXPENSES				<u>310,000</u>	<u>540,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4158	Police Station Looter (Investigation) Kohistan Upper					
A038	TOTAL TRAVEL & TRANSPORTATION				110,000	400,000
A03806	Transportation of Goods				10,000	
001	Transportation of Goods				10,000	
A03807	P.O.L Charges A.planes				100,000	400,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator				100,000	400,000
A039	TOTAL GENERAL				200,000	140,000
A03901	Stationery				35,000	30,000
001	Stationery				35,000	30,000
A03902	Printing and Publication				30,000	25,000
001	Printing and publication				30,000	25,000
A03953	Investigation Cost				100,000	50,000
A03970	Others				35,000	35,000
001	Others				35,000	35,000
A13	TOTAL REPAIRS AND MAINTENANCE				100,000	60,000
A130	TOTAL TRANSPORT				100,000	60,000
A13001	Transport				100,000	60,000
001	Transport				100,000	60,000
Police Station Looter (Investigation) Kohistan Upper				804,000	2,815,000	2,854,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4159	Police Station Karang (Investigation)						
	Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,202,000</u>	<u>2,523,000</u>	<u>2,905,000</u>
A011	TOTAL PAY		3	3	<u>980,000</u>	<u>588,000</u>	<u>1,031,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>980,000</u>	<u>588,000</u>	<u>1,031,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>980,000</u>	<u>588,000</u>	<u>1,031,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
C088	Constable	(BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>1,222,000</u>	<u>1,935,000</u>	<u>1,874,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,021,000</u>	<u>1,824,000</u>	<u>1,824,000</u>
A01202	House Rent Allowance				92,000	90,000	90,000
A01203	Conveyance Allowance				91,000	95,000	95,000
A01207	Washing Allowance				6,000	11,000	11,000
A0120Q	Fixed Daily Allowance				151,000	100,000	100,000
A01210	Risk Allowance				<u>150,000</u>	<u>115,000</u>	<u>115,000</u>
001	Risk Allowance				150,000	115,000	115,000
A01217	Medical Allowance				54,000	70,000	70,000
A0121T	Adhoc Relief Allowance 2013				24,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				16,000	25,000	25,000
A0122M	Adhoc Relief Allowance 2016				79,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				100,000	350,000	350,000
A01233	Unattractive Area Allowance					<u>115,000</u>	<u>115,000</u>
001	Unattractive Area Allowance					115,000	115,000
A0123G	Ad-hoc Relief Allowance-2018				100,000	350,000	350,000
A0123P	Ad-hoc Relief Allowance 2019				100,000	350,000	350,000
A01250	Incentive Allowance				<u>18,000</u>	<u>30,000</u>	<u>30,000</u>
001	Incentive Allowance				18,000	30,000	30,000
A01260	Ration Allowance				24,000	35,000	35,000
A01261	Constabulary Allowance for Police Personnel				16,000	15,000	15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4159	Police Station Karang (Investigation) Kohistan Upper					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>111,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			<u>100,000</u>	<u>60,000</u>	
001	Leave Salary			100,000	60,000	
A03	TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>330,000</u>	<u>590,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>111,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>10,000</u>	
001	Transportation of Goods			1,000	10,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>100,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				100,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>3,000</u>	<u>202,000</u>	<u>140,000</u>
A03901	Stationery				<u>35,000</u>	<u>30,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4159	Police Station Karang (Investigation) Kohistan Upper					
001	Stationery				35,000	30,000
A03902	Printing and Publication				<u>30,000</u>	<u>25,000</u>
001	Printing and publication				30,000	25,000
A03914	Secret service expenditure	1,000				
A03942	Cost of Other Stores	<u>1,000</u>			<u>1,000</u>	
018	Feeding Charges.	1,000			1,000	
A03953	Investigation Cost				100,000	50,000
A03970	Others	<u>1,000</u>			<u>36,000</u>	<u>35,000</u>
001	Others				35,000	35,000
020	Dietary Charges	1,000			1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R	1,000			1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>				
001	Fin. Assis. to the families of G.Serv. who exp	1,000				
A05224	Assistance package for families of Government empl	1,000			1,000	
A05270	To Others	<u>2,000</u>			<u>2,000</u>	
199	Free Education Package	1,000			1,000	
267	Compensation to police personnel killed in action	1,000			1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards	1,000			1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>102,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4159	Police Station Karang (Investigation) Kohistan Upper					
A130	TOTAL TRANSPORT				<u>100,000</u>	<u>60,000</u>
A13001	Transport				<u>100,000</u>	<u>60,000</u>
001	Transport				100,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Karang (Investigation) Kohistan Upper				2,234,000	2,960,000	3,556,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4160	Police Station Herban (Investigation) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,151,000</u>	<u>2,535,000</u>	<u>3,391,000</u>
A011	TOTAL PAY		5	5	<u>1,443,000</u>	<u>600,000</u>	<u>1,517,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,443,000</u>	<u>600,000</u>	<u>1,517,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,443,000</u>	<u>600,000</u>	<u>1,517,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>1,708,000</u>	<u>1,935,000</u>	<u>1,874,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,507,000</u>	<u>1,824,000</u>	<u>1,824,000</u>
A01202	House Rent Allowance				140,000	90,000	90,000
A01203	Conveyance Allowance				127,000	95,000	95,000
A01207	Washing Allowance				9,000	11,000	11,000
A0120Q	Fixed Daily Allowance				190,000	100,000	100,000
A01210	Risk Allowance				<u>232,000</u>	<u>115,000</u>	<u>115,000</u>
001	Risk Allowance				232,000	115,000	115,000
A01217	Medical Allowance				90,000	70,000	70,000
A0121T	Adhoc Relief Allowance 2013				36,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				24,000	25,000	25,000
A0122M	Adhoc Relief Allowance 2016				117,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				147,000	350,000	350,000
A01233	Unattractive Area Allowance					<u>115,000</u>	<u>115,000</u>
001	Unattractive Area Allowance					115,000	115,000
A0123G	Ad-hoc Relief Allowance-2018				147,000	350,000	350,000
A0123P	Ad-hoc Relief Allowance 2019				147,000	350,000	350,000
A01250	Incentive Allowance				<u>37,000</u>	<u>30,000</u>	<u>30,000</u>
001	Incentive Allowance				37,000	30,000	30,000
A01260	Ration Allowance				41,000	35,000	35,000
A01261	Constabulary Allowance for Police Personnel				23,000	15,000	15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4160	Police Station Herban (Investigation) Kohistan Upper					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>111,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			<u>100,000</u>	<u>60,000</u>	
001	Leave Salary			100,000	60,000	
A03	TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>625,000</u>	<u>590,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>411,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>10,000</u>	
001	Transportation of Goods			1,000	10,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>3,000</u>	<u>197,000</u>	<u>140,000</u>
A03901	Stationery				<u>30,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4160	Police Station Herban (Investigation) Kohistan Upper					
001	Stationery				30,000	30,000
A03902	Printing and Publication				<u>30,000</u>	<u>25,000</u>
001	Printing and publication				30,000	25,000
A03914	Secret service expenditure	1,000				
A03942	Cost of Other Stores	<u>1,000</u>			<u>1,000</u>	
018	Feeding Charges.	1,000			1,000	
A03953	Investigation Cost				100,000	50,000
A03970	Others	<u>1,000</u>			<u>36,000</u>	<u>35,000</u>
001	Others				35,000	35,000
020	Dietary Charges	1,000			1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R	1,000			1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>1,000</u>				
001	Fin. Assis. to the families of G.Serv. who exp	1,000				
A05224	Assistance package for families of Government empl	1,000			1,000	
A05270	To Others	<u>2,000</u>			<u>2,000</u>	
199	Free Education Package	1,000			1,000	
267	Compensation to police personnel killed in action	1,000			1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards	1,000			1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>102,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4160	Police Station Herban (Investigation) Kohistan Upper					
A130	TOTAL TRANSPORT				<u>100,000</u>	<u>60,000</u>
A13001	Transport				<u>100,000</u>	<u>60,000</u>
001	Transport				100,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Herban (Investigation) Kohistan Upper				3,183,000	3,267,000	4,042,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4161	Police Station Sazeen (Investigation) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,825,000</u>	<u>2,624,000</u>	<u>3,729,000</u>
A011	TOTAL PAY		6	6	<u>1,764,000</u>	<u>700,000</u>	<u>1,855,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,764,000</u>	<u>700,000</u>	<u>1,855,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,764,000</u>	<u>700,000</u>	<u>1,855,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,061,000</u>	<u>1,924,000</u>	<u>1,874,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,860,000</u>	<u>1,824,000</u>	<u>1,824,000</u>
A01202	House Rent Allowance				170,000	90,000	90,000
A01203	Conveyance Allowance				161,000	95,000	95,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				249,000	100,000	100,000
A01210	Risk Allowance				<u>281,000</u>	<u>115,000</u>	<u>115,000</u>
001	Risk Allowance				281,000	115,000	115,000
A01217	Medical Allowance				108,000	70,000	70,000
A0121T	Adhoc Relief Allowance 2013				44,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				29,000	25,000	25,000
A0122M	Adhoc RelEIF Allowance 2016				143,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				180,000	350,000	350,000
A01233	Unattractive Area Allowance					<u>115,000</u>	<u>115,000</u>
001	Unattractive Area Allowance					115,000	115,000
A0123G	Ad-hoc Relief Allowance-2018				180,000	350,000	350,000
A0123P	Ad-hoc Relief Allowance 2019				180,000	350,000	350,000
A01250	Incentive Allowance				<u>46,000</u>	<u>30,000</u>	<u>30,000</u>
001	Incentive Allowance				46,000	30,000	30,000
A01260	Ration Allowance				49,000	35,000	35,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4161	Police Station Sazeen (Investigation)					
	Kohistan Upper					
A01261	Constabulary Allowance for Police Personnel			29,000	15,000	15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	100,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000	50,000	
001	Leave Salary			100,000	50,000	
A03	TOTAL OPERATING EXPENSES			23,000	615,000	590,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			1,000	1,000	
A03301	Gas			1,000	1,000	
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			3,000	411,000	440,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	10,000	
001	Transportation of Goods			1,000	10,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				400,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator				400,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4161	Police Station Sazeen (Investigation) Kohistan Upper					
A039	TOTAL GENERAL			<u>3,000</u>	<u>187,000</u>	<u>140,000</u>
A03901	Stationery				<u>30,000</u>	<u>30,000</u>
001	Stationery				30,000	30,000
A03902	Printing and Publication				<u>20,000</u>	<u>25,000</u>
001	Printing and publication				20,000	25,000
A03914	Secret service expenditure	1,000				
A03942	Cost of Other Stores	<u>1,000</u>		<u>1,000</u>		
018	Feeding Charges.	1,000		1,000		
A03953	Investigation Cost				100,000	50,000
A03970	Others	<u>1,000</u>		<u>36,000</u>		<u>35,000</u>
001	Others				35,000	35,000
020	Dietary Charges	1,000		1,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>102,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT				<u>100,000</u>	<u>60,000</u>
A13001	Transport				<u>100,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4161	Police Station Sazeen (Investigation)					
	Kohistan Upper					
001	Transport				100,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Sazeen (Investigation)				3,856,000	3,345,000	4,380,000
Kohistan Upper						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4259	Supernumerary Posts of ASI District Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				4,987,000	5,776,000	5,543,000
A011	TOTAL PAY		16	16	2,167,000	2,509,000	2,276,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	2,167,000	2,509,000	2,276,000
A01151	Total Basic Pay Other Staff		16	16	2,167,000	2,509,000	2,276,000
A149	Assistant Sub Inspector	(BPS-11)	16	16	2,167,000		2,276,000
A012	TOTAL ALLOWANCES				2,820,000	3,267,000	3,267,000
A012-1	TOTAL REGULAR ALLOWANCES				2,820,000	3,267,000	3,267,000
A01202	House Rent Allowance				242,000	277,000	277,000
A01203	Conveyance Allowance				373,000	426,000	426,000
A01207	Washing Allowance				20,000	22,000	22,000
A0120Q	Fixed Daily Allowance				357,000	407,000	407,000
A01210	Risk Allowance				538,000	614,000	614,000
001	Risk Allowance				538,000	614,000	614,000
A01217	Medical Allowance				196,000	224,000	224,000
A0121T	Adhoc Relief Allowance 2013				41,000	43,000	43,000
A0122C	Adhoc Relief Allowance - 2015				29,000	31,000	31,000
A0122M	Adhoc Releif Allowance 2016				148,000	177,000	177,000
A0122Y	Ad-hoc Relief Allowance 2017				207,000	251,000	251,000
A0123G	Ad-hoc Relief Allowance-2018				207,000	251,000	251,000
A0123P	Ad-hoc Relief Allowance 2019				207,000	251,000	251,000
A01250	Incentive Allowance				101,000	116,000	116,000
001	Incentive Allowance				101,000	116,000	116,000
A01260	Ration Allowance				89,000	102,000	102,000
A01261	Constablers Allowance for Police Personnel				65,000	75,000	75,000
Supernumerary Posts of ASI District Karak					4,987,000	5,776,000	5,543,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4265	Police Station Karak (Operations) Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			34,116,000	20,459,000	27,741,000
A011	TOTAL PAY	62	62	16,309,000	9,786,000	17,128,000
A011-1	TOTAL PAY OF OFFICERS	1	1	523,000	314,000	550,000
A01101	Total Basic Pay Of Officer	1	1	523,000	314,000	550,000
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	61	61	15,786,000	9,472,000	16,578,000
A01151	Total Basic Pay Other Staff	61	61	15,786,000	9,472,000	16,578,000
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088	Constable (BPS-07)	50	50	12,512,000		13,138,000
A012	TOTAL ALLOWANCES			17,807,000	10,673,000	10,613,000
A012-1	TOTAL REGULAR ALLOWANCES			17,606,000	10,563,000	10,563,000
A01202	House Rent Allowance			1,640,000	984,000	984,000
A01203	Conveyance Allowance			1,540,000	924,000	924,000
A01207	Washing Allowance			110,000	66,000	66,000
A0120Q	Fixed Daily Allowance			2,155,000	1,293,000	1,293,000
A01210	Risk Allowance			<u>2,676,000</u>	<u>1,606,000</u>	<u>1,606,000</u>
001	Risk Allowance			2,676,000	1,606,000	1,606,000
A01217	Medical Allowance			1,112,000	667,000	667,000
A0121T	Adhoc Relief Allowance 2013			414,000	248,000	248,000
A0122C	Adhoc Relief Allowance - 2015			268,000	161,000	161,000
A0122M	Adhoc Relief Allowance 2016			1,318,000	791,000	791,000
A0122Y	Ad-hoc Relief Allowance 2017			1,667,000	1,000,000	1,000,000
A0123G	Ad-hoc Relief Allowance-2018			1,699,000	1,019,000	1,019,000
A0123P	Ad-hoc Relief Allowance 2019			1,699,000	1,019,000	1,019,000
A01250	Incentive Allowance			<u>549,000</u>	<u>329,000</u>	<u>329,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4265	Police Station Karak (Operations) Karak					
001	Incentive Allowance				329,000	329,000
A01260	Ration Allowance			498,000	299,000	299,000
A01261	Constabulary Allowance for Police Personnel			246,000	148,000	148,000
A01270	Other			<u>15,000</u>	<u>9,000</u>	<u>9,000</u>
092	Police Services Uniform Allowance			15,000	9,000	9,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>110,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>60,000</u>	
001	Leave Salary			100,000	60,000	
A03	TOTAL OPERATING EXPENSES			<u>1,377,000</u>	<u>1,375,000</u>	<u>1,673,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>140,000</u>	<u>140,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>139,000</u>	<u>139,000</u>	<u>400,000</u>
001	Electricity			139,000	139,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,050,000</u>	<u>1,049,000</u>	<u>1,087,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4265	Police Station Karak (Operations) Karak					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,047,000</u>	<u>1,047,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,047,000	1,047,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>133,000</u>	<u>132,000</u>	<u>135,000</u>
A03901	Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001	Stationery			42,000	42,000	40,000
A03902	Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001	Printing and publication			38,000	38,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			11,000	11,000	15,000
A03970	Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Other Contingencies			39,000	39,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4265	Police Station Karak (Operations) Karak					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>147,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			147,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Karak (Operations) Karak				35,649,000	21,991,000	29,565,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4266	Police Station Sabir Abad (Operations) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,655,000</u>	<u>14,705,000</u>	<u>19,992,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>11,762,000</u>	<u>7,005,000</u>	<u>12,353,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>11,762,000</u>	<u>7,005,000</u>	<u>12,353,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>11,762,000</u>	<u>7,005,000</u>	<u>12,353,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	36	36	9,008,000		9,459,000
A012	TOTAL ALLOWANCES				<u>12,893,000</u>	<u>7,700,000</u>	<u>7,639,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,692,000</u>	<u>7,589,000</u>	<u>7,589,000</u>
A01202	House Rent Allowance				1,188,000	709,000	709,000
A01203	Conveyance Allowance				1,098,000	659,000	659,000
A01207	Washing Allowance				79,000	47,000	47,000
A0120Q	Fixed Daily Allowance				1,546,000	928,000	928,000
A01210	Risk Allowance				<u>1,925,000</u>	<u>1,150,000</u>	<u>1,150,000</u>
001	Risk Allowance				1,925,000	1,150,000	1,150,000
A01217	Medical Allowance				810,000	486,000	486,000
A0121T	Adhoc Relief Allowance 2013				298,000	178,000	178,000
A0122C	Adhoc Relief Allowance - 2015				193,000	115,000	115,000
A0122M	Adhoc Releif Allowance 2016				951,000	566,000	566,000
A0122Y	Ad-hoc Relief Allowance 2017				1,203,000	716,000	716,000
A0123G	Ad-hoc Relief Allowance-2018				1,236,000	736,000	736,000
A0123P	Ad-hoc Relief Allowance 2019				1,236,000	736,000	736,000
A01250	Incentive Allowance				<u>391,000</u>	<u>240,000</u>	<u>240,000</u>
001	Incentive Allowance					240,000	240,000
A01260	Ration Allowance				360,000	216,000	216,000
A01261	Constabulary Allowance for Police Personnel				178,000	107,000	107,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4266	Police Station Sabir Abad (Operations) Karak					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	111,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			100,000	60,000	
001	Leave Salary			100,000	60,000	
A03	TOTAL OPERATING EXPENSES			1,377,000	1,375,000	1,673,000
A032	TOTAL COMMUNICATIONS			53,000	53,000	50,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			140,000	140,000	401,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			139,000	139,000	400,000
001	Electricity			139,000	139,000	400,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			1,050,000	1,049,000	1,087,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,047,000	1,047,000	1,047,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,047,000	1,047,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4266	Police Station Sabir Abad (Operations) Karak					
A039	TOTAL GENERAL			<u>133,000</u>	<u>132,000</u>	<u>135,000</u>
A03901	Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001	Stationery			42,000	42,000	40,000
A03902	Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001	Printing and publication			38,000	38,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			11,000	11,000	15,000
A03970	Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Other Contingencies			39,000	39,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4266	Police Station Sabir Abad (Operations) Karak					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>149,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>	<u>147,000</u>	<u>150,000</u>
A13001	Transport			<u>147,000</u>	<u>147,000</u>	<u>150,000</u>
001	Transport			147,000	147,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Sabir Abad (Operations) Karak				26,188,000	16,234,000	21,816,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4267	Police Station Latambar (Operations)						
	Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,108,000</u>		<u>14,266,000</u>
A011	TOTAL PAY		<u>52</u>	<u>52</u>	<u>13,410,000</u>		<u>14,083,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>52</u>	<u>52</u>	<u>13,410,000</u>		<u>14,083,000</u>
A01151	Total Basic Pay Other Staff		<u>52</u>	<u>52</u>	<u>13,410,000</u>		<u>14,083,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	45	45	11,260,000		11,823,000
A012	TOTAL ALLOWANCES				<u>14,698,000</u>		<u>183,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,497,000</u>		<u>183,000</u>
A01202	House Rent Allowance				1,359,000		100,000
A01203	Conveyance Allowance				1,250,000		
A01207	Washing Allowance				92,000		
A0120Q	Fixed Daily Allowance				1,749,000		
A01210	Risk Allowance				<u>2,211,000</u>		
001	Risk Allowance				2,211,000		
A01217	Medical Allowance				936,000		
A0121T	Adhoc Relief Allowance 2013				340,000		20,000
A0122C	Adhoc Relief Allowance - 2015				221,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,084,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,372,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,406,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,406,000		1,000
A01250	Incentive Allowance				456,000		
A01260	Ration Allowance				417,000		1,000
A01261	Constablers Allowance for Police Personnel				198,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4267	Police Station Latambar (Operations) Karak					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,377,000</u>	<u>1,375,000</u>	<u>1,671,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>140,000</u>	<u>140,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>139,000</u>	<u>139,000</u>	<u>400,000</u>
001	Electricity			139,000	139,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,050,000</u>	<u>1,049,000</u>	<u>1,087,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,047,000</u>	<u>1,047,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,047,000	1,047,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4267	Police Station Latambar (Operations) Karak					
A039	TOTAL GENERAL			<u>133,000</u>	<u>132,000</u>	<u>133,000</u>
A03901	Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001	Stationery			42,000	42,000	40,000
A03902	Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
001	Printing and publication			38,000	38,000	38,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			11,000	11,000	15,000
A03970	Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Other Contingencies			39,000	39,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4267	Police Station Latambar (Operations) Karak					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>149,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>	<u>147,000</u>	<u>150,000</u>
A13001	Transport			<u>147,000</u>	<u>147,000</u>	<u>150,000</u>
001	Transport			147,000	147,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Latambar (Operations) Karak				29,641,000	1,529,000	16,088,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4268	Police Station Bandadaud Shah (Operations) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,265,000</u>	<u>15,150,000</u>	<u>20,507,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>12,033,000</u>	<u>7,220,000</u>	<u>12,638,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>47</u>	<u>47</u>	<u>12,033,000</u>	<u>7,220,000</u>	<u>12,638,000</u>
A01151	Total Basic Pay Other Staff		<u>47</u>	<u>47</u>	<u>12,033,000</u>	<u>7,220,000</u>	<u>12,638,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	40	40	10,009,000		10,510,000
A012	TOTAL ALLOWANCES				<u>13,232,000</u>	<u>7,930,000</u>	<u>7,869,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,031,000</u>	<u>7,819,000</u>	<u>7,819,000</u>
A01202	House Rent Allowance				1,224,000	734,000	734,000
A01203	Conveyance Allowance				1,123,000	674,000	674,000
A01207	Washing Allowance				83,000	50,000	50,000
A0120Q	Fixed Daily Allowance				1,559,000	935,000	935,000
A01210	Risk Allowance				<u>1,986,000</u>	<u>1,192,000</u>	<u>1,192,000</u>
001	Risk Allowance				1,986,000	1,192,000	1,192,000
A01217	Medical Allowance				846,000	508,000	508,000
A0121T	Adhoc Relief Allowance 2013				305,000	183,000	183,000
A0122C	Adhoc Relief Allowance - 2015				198,000	119,000	119,000
A0122M	Adhoc Releif Allowance 2016				973,000	584,000	584,000
A0122Y	Ad-hoc Relief Allowance 2017				1,231,000	739,000	739,000
A0123G	Ad-hoc Relief Allowance-2018				1,264,000	758,000	758,000
A0123P	Ad-hoc Relief Allowance 2019				1,264,000	758,000	758,000
A01250	Incentive Allowance				<u>419,000</u>	<u>251,000</u>	<u>251,000</u>
001	Incentive Allowance					251,000	251,000
A01260	Ration Allowance				376,000	226,000	226,000
A01261	Constablers Allowance for Police Personnel				180,000	108,000	108,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4268	Police Station Bandadaud Shah (Operations) Karak					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>111,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			<u>100,000</u>	<u>60,000</u>	
001	Leave Salary			100,000	60,000	
A03	TOTAL OPERATING EXPENSES			<u>1,377,000</u>	<u>1,375,000</u>	<u>1,671,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>140,000</u>	<u>140,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>139,000</u>	<u>139,000</u>	<u>400,000</u>
001	Electricity			139,000	139,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,050,000</u>	<u>1,049,000</u>	<u>1,087,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,047,000</u>	<u>1,047,000</u>	<u>1,047,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,047,000	1,047,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4268	Police Station Bandadaud Shah (Operations) Karak					
A039	TOTAL GENERAL			133,000	132,000	133,000
A03901	Stationery			42,000	42,000	40,000
001	Stationery			42,000	42,000	40,000
A03902	Printing and Publication			38,000	38,000	38,000
001	Printing and publication			38,000	38,000	38,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			11,000	11,000	15,000
A03970	Others			40,000	40,000	40,000
002	Other Contingencies			39,000	39,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4268	Police Station Bandadaud Shah (Operations) Karak					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>147,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			147,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Bandadaud Shah (Operations) Karak				26,798,000	16,682,000	22,329,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4269	Police Station Terri (Operations) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,364,000</u>	<u>21,816,000</u>	<u>27,210,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>12,071,000</u>	<u>7,243,000</u>	<u>12,678,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>47</u>	<u>47</u>	<u>12,071,000</u>	<u>7,243,000</u>	<u>12,678,000</u>
A01151	Total Basic Pay Other Staff		<u>47</u>	<u>47</u>	<u>12,071,000</u>	<u>7,243,000</u>	<u>12,678,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	40	40	10,009,000		10,510,000
A012	TOTAL ALLOWANCES				<u>13,293,000</u>	<u>14,573,000</u>	<u>14,532,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,092,000</u>	<u>14,482,000</u>	<u>14,482,000</u>
A01202	House Rent Allowance				1,227,000	7,362,000	7,362,000
A01203	Conveyance Allowance				1,134,000	680,000	680,000
A01207	Washing Allowance				83,000	50,000	50,000
A0120Q	Fixed Daily Allowance				1,585,000	951,000	951,000
A01210	Risk Allowance				<u>1,990,000</u>	<u>1,194,000</u>	<u>1,194,000</u>
001	Risk Allowance				1,990,000	1,194,000	1,194,000
A01217	Medical Allowance				846,000	508,000	508,000
A0121T	Adhoc Relief Allowance 2013				306,000	184,000	184,000
A0122C	Adhoc Relief Allowance - 2015				199,000	119,000	119,000
A0122M	Adhoc Releif Allowance 2016				976,000	586,000	586,000
A0122Y	Ad-hoc Relief Allowance 2017				1,235,000	741,000	741,000
A0123G	Ad-hoc Relief Allowance-2018				1,268,000	761,000	761,000
A0123P	Ad-hoc Relief Allowance 2019				1,268,000	761,000	761,000
A01250	Incentive Allowance				<u>419,000</u>	<u>251,000</u>	<u>251,000</u>
001	Incentive Allowance					251,000	251,000
A01260	Ration Allowance				376,000	226,000	226,000
A01261	Constablers Allowance for Police Personnel				180,000	108,000	108,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4269	Police Station Terri (Operations) Karak					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>91,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			<u>100,000</u>	<u>40,000</u>	
001	Leave Salary			100,000	40,000	
A03	TOTAL OPERATING EXPENSES			<u>1,377,000</u>	<u>1,376,000</u>	<u>1,673,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>140,000</u>	<u>140,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>139,000</u>	<u>139,000</u>	<u>400,000</u>
001	Electricity			139,000	139,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,050,000</u>	<u>1,049,000</u>	<u>1,087,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,047,000</u>	<u>1,047,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,047,000	1,047,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4269	Police Station Terri (Operations) Karak					
A039	TOTAL GENERAL			133,000	133,000	135,000
A03901	Stationery			42,000	42,000	40,000
001	Stationery			42,000	42,000	40,000
A03902	Printing and Publication			38,000	38,000	40,000
001	Printing and publication			38,000	38,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			11,000	11,000	15,000
A03970	Others			40,000	41,000	40,000
002	Other Contingencies			39,000	40,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4269 Police Station Terri (Operations) Karak						
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>147,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			147,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Terri (Operations) Karak				26,897,000	23,349,000	29,034,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4270	Police Station Gurguri (Operations) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,975,000</u>	<u>16,774,000</u>	<u>22,712,000</u>
A011	TOTAL PAY		<u>52</u>	<u>52</u>	<u>13,322,000</u>	<u>7,993,000</u>	<u>13,991,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>52</u>	<u>52</u>	<u>13,322,000</u>	<u>7,993,000</u>	<u>13,991,000</u>
A01151	Total Basic Pay Other Staff		<u>52</u>	<u>52</u>	<u>13,322,000</u>	<u>7,993,000</u>	<u>13,991,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	45	45	11,260,000		11,823,000
A012	TOTAL ALLOWANCES				<u>14,653,000</u>	<u>8,781,000</u>	<u>8,721,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,452,000</u>	<u>8,671,000</u>	<u>8,671,000</u>
A01202	House Rent Allowance				1,355,000	813,000	813,000
A01203	Conveyance Allowance				1,250,000	750,000	750,000
A01207	Washing Allowance				92,000	55,000	55,000
A0120Q	Fixed Daily Allowance				1,749,000	1,049,000	1,049,000
A01210	Risk Allowance				<u>2,202,000</u>	<u>1,321,000</u>	<u>1,321,000</u>
001	Risk Allowance				2,202,000	1,321,000	1,321,000
A01217	Medical Allowance				936,000	562,000	562,000
A0121T	Adhoc Relief Allowance 2013				338,000	203,000	203,000
A0122C	Adhoc Relief Allowance - 2015				219,000	131,000	131,000
A0122M	Adhoc Releif Allowance 2016				1,077,000	646,000	646,000
A0122Y	Ad-hoc Relief Allowance 2017				1,362,000	817,000	817,000
A0123G	Ad-hoc Relief Allowance-2018				1,396,000	838,000	838,000
A0123P	Ad-hoc Relief Allowance 2019				1,396,000	838,000	838,000
A01250	Incentive Allowance				<u>465,000</u>	<u>279,000</u>	<u>279,000</u>
001	Incentive Allowance					279,000	279,000
A01260	Ration Allowance				417,000	250,000	250,000
A01261	Constabulary Allowance for Police Personnel				198,000	119,000	119,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4270	Police Station Gurguri (Operations) Karak					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>110,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>60,000</u>	
001	Leave Salary			100,000	60,000	
A03	TOTAL OPERATING EXPENSES			<u>1,377,000</u>	<u>1,376,000</u>	<u>1,673,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>140,000</u>	<u>140,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>139,000</u>	<u>139,000</u>	<u>400,000</u>
001	Electricity			139,000	139,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,050,000</u>	<u>1,049,000</u>	<u>1,087,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,047,000</u>	<u>1,047,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,047,000	1,047,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4270	Police Station Gurguri (Operations) Karak					
A039	TOTAL GENERAL			133,000	133,000	135,000
A03901	Stationery			42,000	42,000	40,000
001	Stationery			42,000	42,000	40,000
A03902	Printing and Publication			38,000	38,000	40,000
001	Printing and publication			38,000	38,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			11,000	11,000	15,000
A03970	Others			40,000	41,000	40,000
002	Other Contingencies			39,000	40,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4270	Police Station Gurguri (Operations)					
	Karak					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>147,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			147,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Gurguri (Operations)				29,508,000	18,307,000	24,536,000
Karak						

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4271	Police Station Khuram (Operations) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,525,000</u>	<u>14,644,000</u>	<u>19,850,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>11,675,000</u>	<u>7,005,000</u>	<u>12,261,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>11,675,000</u>	<u>7,005,000</u>	<u>12,261,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>11,675,000</u>	<u>7,005,000</u>	<u>12,261,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	36	36	9,008,000		9,459,000
A012	TOTAL ALLOWANCES				<u>12,850,000</u>	<u>7,639,000</u>	<u>7,589,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,649,000</u>	<u>7,589,000</u>	<u>7,589,000</u>
A01202	House Rent Allowance				1,182,000	709,000	709,000
A01203	Conveyance Allowance				1,098,000	659,000	659,000
A01207	Washing Allowance				79,000	47,000	47,000
A0120Q	Fixed Daily Allowance				1,546,000	928,000	928,000
A01210	Risk Allowance				<u>1,916,000</u>	<u>1,150,000</u>	<u>1,150,000</u>
001	Risk Allowance				1,916,000	1,150,000	1,150,000
A01217	Medical Allowance				810,000	486,000	486,000
A0121T	Adhoc Relief Allowance 2013				296,000	178,000	178,000
A0122C	Adhoc Relief Allowance - 2015				192,000	115,000	115,000
A0122M	Adhoc Releif Allowance 2016				944,000	566,000	566,000
A0122Y	Ad-hoc Relief Allowance 2017				1,194,000	716,000	716,000
A0123G	Ad-hoc Relief Allowance-2018				1,227,000	736,000	736,000
A0123P	Ad-hoc Relief Allowance 2019				1,227,000	736,000	736,000
A01250	Incentive Allowance				<u>400,000</u>	<u>240,000</u>	<u>240,000</u>
001	Incentive Allowance					240,000	240,000
A01260	Ration Allowance				360,000	216,000	216,000
A01261	Constabulary Allowance for Police Personnel				178,000	107,000	107,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4271	Police Station Khuram (Operations) Karak					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>50,000</u>	
001	Leave Salary			100,000	50,000	
A03	TOTAL OPERATING EXPENSES			<u>1,377,000</u>	<u>1,376,000</u>	<u>1,673,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			<u>140,000</u>	<u>140,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>139,000</u>	<u>139,000</u>	<u>400,000</u>
001	Electricity			139,000	139,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,050,000</u>	<u>1,049,000</u>	<u>1,087,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,047,000</u>	<u>1,047,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,047,000	1,047,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4271	Police Station Khuram (Operations) Karak					
A039	TOTAL GENERAL			<u>133,000</u>	<u>133,000</u>	<u>135,000</u>
A03901	Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001	Stationery			42,000	42,000	40,000
A03902	Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001	Printing and publication			38,000	38,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			11,000	11,000	15,000
A03970	Others			<u>40,000</u>	<u>41,000</u>	<u>40,000</u>
002	Other Contingencies			39,000	40,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4271	Police Station Khuram (Operations)					
	Karak					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>149,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>	<u>147,000</u>	<u>150,000</u>
A13001	Transport			<u>147,000</u>	<u>147,000</u>	<u>150,000</u>
001	Transport			147,000	147,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Khuram (Operations)				26,058,000	16,174,000	21,674,000
Karak						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4272	Police Station Shah Saleem (Operations) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,525,000</u>	<u>14,704,000</u>	<u>19,900,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>11,675,000</u>	<u>7,005,000</u>	<u>12,261,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>11,675,000</u>	<u>7,005,000</u>	<u>12,261,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>11,675,000</u>	<u>7,005,000</u>	<u>12,261,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	36	36	9,008,000		9,459,000
A012	TOTAL ALLOWANCES				<u>12,850,000</u>	<u>7,699,000</u>	<u>7,639,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,649,000</u>	<u>7,589,000</u>	<u>7,589,000</u>
A01202	House Rent Allowance				1,182,000	709,000	709,000
A01203	Conveyance Allowance				1,098,000	659,000	659,000
A01207	Washing Allowance				79,000	47,000	47,000
A0120Q	Fixed Daily Allowance				1,546,000	928,000	928,000
A01210	Risk Allowance				<u>1,916,000</u>	<u>1,150,000</u>	<u>1,150,000</u>
001	Risk Allowance				1,916,000	1,150,000	1,150,000
A01217	Medical Allowance				810,000	486,000	486,000
A0121T	Adhoc Relief Allowance 2013				296,000	178,000	178,000
A0122C	Adhoc Relief Allowance - 2015				192,000	115,000	115,000
A0122M	Adhoc Releif Allowance 2016				944,000	566,000	566,000
A0122Y	Ad-hoc Relief Allowance 2017				1,194,000	716,000	716,000
A0123G	Ad-hoc Relief Allowance-2018				1,227,000	736,000	736,000
A0123P	Ad-hoc Relief Allowance 2019				1,227,000	736,000	736,000
A01250	Incentive Allowance				<u>400,000</u>	<u>240,000</u>	<u>240,000</u>
001	Incentive Allowance					240,000	240,000
A01260	Ration Allowance				360,000	216,000	216,000
A01261	Constabulary Allowance for Police Personnel				178,000	107,000	107,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4272	Police Station Shah Saleem (Operations) Karak					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	110,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000	60,000	
001	Leave Salary			100,000	60,000	
A03	TOTAL OPERATING EXPENSES			1,377,000	1,375,000	1,673,000
A032	TOTAL COMMUNICATIONS			53,000	53,000	50,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			140,000	140,000	401,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			139,000	139,000	400,000
001	Electricity			139,000	139,000	400,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			1,050,000	1,049,000	1,087,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,047,000	1,047,000	1,047,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,047,000	1,047,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4272	Police Station Shah Saleem (Operations) Karak					
A039	TOTAL GENERAL			<u>133,000</u>	<u>132,000</u>	<u>135,000</u>
A03901	Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001	Stationery			42,000	42,000	40,000
A03902	Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001	Printing and publication			38,000	38,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			11,000	11,000	15,000
A03970	Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Other Contingencies			39,000	39,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4272	Police Station Shah Saleem (Operations)					
	Karak					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>147,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			147,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Shah Saleem (Operations)				26,058,000	16,236,000	21,724,000
Karak						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4273	Police Station Takhat Nasrati (Operations) Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,992,000</u>	<u>23,346,000</u>	<u>31,682,000</u>
A011	TOTAL PAY	<u>71</u>	<u>71</u>	<u>18,652,000</u>	<u>11,191,000</u>	<u>19,588,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>523,000</u>	<u>314,000</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>314,000</u>	<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>70</u>	<u>70</u>	<u>18,129,000</u>	<u>10,877,000</u>	<u>19,038,000</u>
A01151	Total Basic Pay Other Staff	<u>70</u>	<u>70</u>	<u>18,129,000</u>	<u>10,877,000</u>	<u>19,038,000</u>
S138	Sub Inspector (BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	3	3	848,000		891,000
C088	Constable (BPS-07)	60	60	15,013,000		15,764,000
A012	TOTAL ALLOWANCES			<u>20,340,000</u>	<u>12,155,000</u>	<u>12,094,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,139,000</u>	<u>12,044,000</u>	<u>12,044,000</u>
A01202	House Rent Allowance			1,874,000	1,124,000	1,124,000
A01203	Conveyance Allowance			1,760,000	1,056,000	1,056,000
A01207	Washing Allowance			126,000	76,000	76,000
A0120Q	Fixed Daily Allowance			2,475,000	1,485,000	1,485,000
A01210	Risk Allowance			<u>3,067,000</u>	<u>1,840,000</u>	<u>1,840,000</u>
001	Risk Allowance			3,067,000	1,840,000	1,840,000
A01217	Medical Allowance			1,274,000	764,000	764,000
A0121T	Adhoc Relief Allowance 2013			473,000	284,000	284,000
A0122C	Adhoc Relief Allowance - 2015			307,000	184,000	184,000
A0122M	Adhoc Relief Allowance 2016			1,508,000	905,000	905,000
A0122Y	Ad-hoc Relief Allowance 2017			1,907,000	1,144,000	1,144,000
A0123G	Ad-hoc Relief Allowance-2018			1,941,000	1,145,000	1,145,000
A0123P	Ad-hoc Relief Allowance 2019			1,941,000	1,145,000	1,145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4273	Police Station Takhat Nasrati (Operations) Karak					
A01250	Incentive Allowance			623,000	374,000	374,000
001	Incentive Allowance				374,000	374,000
A01260	Ration Allowance			572,000	343,000	343,000
A01261	Constabulary Allowance for Police Personnel			276,000	166,000	166,000
A01270	Other			15,000	9,000	9,000
092	Police Services Uniform Allowance			15,000	9,000	9,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	111,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			100,000	60,000	
001	Leave Salary			100,000	60,000	
A03	TOTAL OPERATING EXPENSES			1,377,000	1,375,000	1,671,000
A032	TOTAL COMMUNICATIONS			53,000	53,000	50,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			140,000	140,000	401,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			139,000	139,000	400,000
001	Electricity			139,000	139,000	400,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			1,050,000	1,049,000	1,087,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4273	Police Station Takhat Nasrati (Operations) Karak					
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,047,000</u>	<u>1,047,000</u>	<u>1,047,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,047,000	1,047,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>133,000</u>	<u>132,000</u>	<u>133,000</u>
A03901	Stationery			<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
001	Stationery			42,000	42,000	40,000
A03902	Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
001	Printing and publication			38,000	38,000	38,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			11,000	11,000	15,000
A03970	Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Other Contingencies			39,000	39,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4273	Police Station Takhat Nasrati (Operations) Karak					
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>147,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			147,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Takhat Nasrati (Operations) Karak				40,525,000	24,878,000	33,504,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4274	Police Station Karak (Investigation) Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,149,000</u>	<u>7,034,000</u>	<u>7,155,000</u>
A011	TOTAL PAY	11	11	<u>3,389,000</u>	<u>3,389,000</u>	<u>3,561,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>523,000</u>	<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,866,000</u>	<u>2,866,000</u>	<u>3,011,000</u>
A01151	Total Basic Pay Other Staff	<u>10</u>	<u>10</u>	<u>2,866,000</u>	<u>2,866,000</u>	<u>3,011,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015	Head Constable (BPS-09)	2	2	565,000		593,000
C088	Constable (BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES			<u>3,760,000</u>	<u>3,645,000</u>	<u>3,594,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,559,000</u>	<u>3,544,000</u>	<u>3,544,000</u>
A01202	House Rent Allowance			321,000	321,000	321,000
A01203	Conveyance Allowance			325,000	325,000	325,000
A01207	Washing Allowance			20,000	20,000	20,000
A0120Q	Fixed Daily Allowance			465,000	465,000	465,000
A01210	Risk Allowance			<u>534,000</u>	<u>534,000</u>	<u>534,000</u>
001	Risk Allowance			534,000	534,000	534,000
A01217	Medical Allowance			194,000	194,000	194,000
A0121T	Adhoc Relief Allowance 2013			86,000	86,000	86,000
A0122C	Adhoc Relief Allowance - 2015			56,000	56,000	56,000
A0122M	Adhoc Releif Allowance 2016			274,000	274,000	274,000
A0122Y	Ad-hoc Relief Allowance 2017			347,000	347,000	347,000
A0123G	Ad-hoc Relief Allowance-2018			347,000	347,000	347,000
A0123P	Ad-hoc Relief Allowance 2019			347,000	347,000	347,000
A01250	Incentive Allowance			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4274	Police Station Karak (Investigation) Karak					
001	Incentive Allowance				84,000	84,000
A01260	Ration Allowance			90,000	90,000	90,000
A01261	Constabulary Allowance for Police Personnel			54,000	54,000	54,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>101,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			<u>100,000</u>	<u>50,000</u>	
001	Leave Salary			100,000	50,000	
A03	TOTAL OPERATING EXPENSES			<u>696,000</u>	<u>784,000</u>	<u>813,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>266,000</u>	<u>352,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>	<u>350,000</u>	<u>400,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4274	Police Station Karak (Investigation) Karak					
001	POL Charges A.planes H.coptors S.cars for Generator			263,000	350,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>413,000</u>	<u>415,000</u>	<u>362,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>25,000</u>
001	Stationery			23,000	25,000	25,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			356,000	356,000	300,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4274	Police Station Karak (Investigation)					
	Karak					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Karak (Investigation)				7,904,000	7,875,000	8,029,000
Karak						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4275	Police Station Sabir Abad (Investigation) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,542,000</u>	<u>3,441,000</u>	<u>3,474,000</u>
A011	TOTAL PAY		6	6	<u>1,605,000</u>	<u>1,605,000</u>	<u>1,688,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,605,000</u>	<u>1,605,000</u>	<u>1,688,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,605,000</u>	<u>1,605,000</u>	<u>1,688,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>1,937,000</u>	<u>1,836,000</u>	<u>1,786,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,736,000</u>	<u>1,736,000</u>	<u>1,736,000</u>
A01202	House Rent Allowance				159,000	159,000	159,000
A01203	Conveyance Allowance				150,000	150,000	150,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				223,000	223,000	223,000
A01210	Risk Allowance				<u>265,000</u>	<u>265,000</u>	<u>265,000</u>
001	Risk Allowance				265,000	265,000	265,000
A01217	Medical Allowance				108,000	108,000	108,000
A0121T	Adhoc Relief Allowance 2013				41,000	41,000	41,000
A0122C	Adhoc Relief Allowance - 2015				26,000	26,000	26,000
A0122M	Adhoc Relief Allowance 2016				130,000	130,000	130,000
A0122Y	Ad-hoc Relief Allowance 2017				164,000	164,000	164,000
A0123G	Ad-hoc Relief Allowance-2018				164,000	164,000	164,000
A0123P	Ad-hoc Relief Allowance 2019				164,000	164,000	164,000
A01250	Incentive Allowance				<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
001	Incentive Allowance					56,000	56,000
A01260	Ration Allowance				49,000	49,000	49,000
A01261	Constabulary Allowance for Police Personnel				26,000	26,000	26,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>100,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4275	Police Station Sabir Abad (Investigation) Karak					
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>50,000</u>	
001	Leave Salary			100,000	50,000	
A03	TOTAL OPERATING EXPENSES			<u>696,000</u>	<u>784,000</u>	<u>813,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>266,000</u>	<u>352,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>	<u>350,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			263,000	350,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>413,000</u>	<u>415,000</u>	<u>362,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>25,000</u>
001	Stationery			23,000	25,000	25,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4275	Police Station Sabir Abad (Investigation) Karak					
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			356,000	356,000	300,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>62,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4275	Police Station Sabir Abad (Investigation) Karak					
A13001	Transport			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
001	Transport			50,000	60,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Sabir Abad (Investigation) Karak				4,297,000	4,292,000	4,348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4276	Police Station Latambar (Investigation) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,865,000</u>	<u>4,645,000</u>	<u>4,710,000</u>
A011	TOTAL PAY		8	8	<u>2,263,000</u>	<u>2,263,000</u>	<u>2,379,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,263,000</u>	<u>2,263,000</u>	<u>2,379,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,263,000</u>	<u>2,263,000</u>	<u>2,379,000</u>
S138	Sub Inspector (BPS-14)		1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)		1	1	321,000		338,000
H015	Head Constable (BPS-09)		1	1	283,000		298,000
C088	Constable (BPS-07)		5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>2,602,000</u>	<u>2,382,000</u>	<u>2,331,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,401,000</u>	<u>2,257,000</u>	<u>2,257,000</u>
A01202	House Rent Allowance				219,000	219,000	219,000
A01203	Conveyance Allowance				208,000	208,000	208,000
A01207	Washing Allowance				14,000	14,000	14,000
A0120Q	Fixed Daily Allowance				314,000	314,000	314,000
A01210	Risk Allowance				<u>366,000</u>	<u>366,000</u>	<u>366,000</u>
001	Risk Allowance				366,000	366,000	366,000
A01217	Medical Allowance				144,000	144,000	144,000
A0121T	Adhoc Relief Allowance 2013				57,000	57,000	57,000
A0122C	Adhoc Relief Allowance - 2015				37,000	37,000	37,000
A0122M	Adhoc Releif Allowance 2016				183,000	183,000	183,000
A0122Y	Ad-hoc Relief Allowance 2017				231,000	183,000	183,000
A0123G	Ad-hoc Relief Allowance-2018				231,000	183,000	183,000
A0123P	Ad-hoc Relief Allowance 2019				231,000	183,000	183,000
A01250	Incentive Allowance				<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Incentive Allowance					65,000	65,000
A01260	Ration Allowance				65,000	65,000	65,000
A01261	Constabulary Allowance for Police Personnel				36,000	36,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4276	Police Station Latambar (Investigation) Karak					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	125,000	74,000
A01274	Medical Charges			100,000	74,000	74,000
001	Medical Charges			100,000	74,000	74,000
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			100,000	50,000	
001	Leave Salary			100,000	50,000	
A03	TOTAL OPERATING EXPENSES			696,000	811,000	813,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			1,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			266,000	381,000	440,000
A03805	Travelling Allowance			1,000	30,000	40,000
001	Travelling Allowance			1,000	30,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			263,000	350,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			263,000	350,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			413,000	413,000	362,000
A03901	Stationery			23,000	23,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4276	Police Station Latambar (Investigation)					
	Karak					
001	Stationery			23,000	23,000	25,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			356,000	356,000	300,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4276	Police Station Latambar (Investigation) Karak					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Latambar (Investigation) Karak				5,620,000	5,513,000	5,584,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4277	Police Station Bandadaud Shah (Investigation) Karak					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			6,473,000	6,357,000	6,463,000
A011	TOTAL PAY	10	10	3,068,000	3,068,000	3,224,000
A011-1	TOTAL PAY OF OFFICERS	1	1	523,000	523,000	550,000
A01101	Total Basic Pay Of Officer	1	1	523,000	523,000	550,000
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	2,545,000	2,545,000	2,674,000
A01151	Total Basic Pay Other Staff	9	9	2,545,000	2,545,000	2,674,000
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015	Head Constable (BPS-09)	2	2	565,000		593,000
C088	Constable (BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES			3,405,000	3,289,000	3,239,000
A012-1	TOTAL REGULAR ALLOWANCES			3,204,000	3,189,000	3,189,000
A01202	House Rent Allowance			291,000	291,000	291,000
A01203	Conveyance Allowance			291,000	291,000	291,000
A01207	Washing Allowance			18,000	18,000	18,000
A0120Q	Fixed Daily Allowance			406,000	406,000	406,000
A01210	Risk Allowance			485,000	485,000	485,000
001	Risk Allowance			485,000	485,000	485,000
A01217	Medical Allowance			176,000	176,000	176,000
A0121T	Adhoc Relief Allowance 2013			78,000	78,000	78,000
A0122C	Adhoc Relief Allowance - 2015			50,000	50,000	50,000
A0122M	Adhoc Releif Allowance 2016			248,000	248,000	248,000
A0122Y	Ad-hoc Relief Allowance 2017			314,000	314,000	314,000
A0123G	Ad-hoc Relief Allowance-2018			314,000	314,000	314,000
A0123P	Ad-hoc Relief Allowance 2019			314,000	314,000	314,000
A01250	Incentive Allowance			74,000	74,000	74,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4277	Police Station Bandadaud Shah (Investigation) Karak					
001	Incentive Allowance				74,000	74,000
A01260	Ration Allowance			82,000	82,000	82,000
A01261	Constabulary Allowance for Police Personnel			48,000	48,000	48,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>100,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>50,000</u>	
001	Leave Salary			100,000	50,000	
A03	TOTAL OPERATING EXPENSES			<u>696,000</u>	<u>813,000</u>	<u>813,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>266,000</u>	<u>381,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	30,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>	<u>350,000</u>	<u>400,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4277	Police Station Bandadaud Shah (Investigation) Karak					
001	POL Charges A.planes H.coptors S.cars for Generator			263,000	350,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>413,000</u>	<u>415,000</u>	<u>362,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>25,000</u>
001	Stationery			23,000	25,000	25,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			356,000	356,000	300,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4277	Police Station Bandadaud Shah (Investigation) Karak					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Bandadaud Shah (Investigation) Karak				7,228,000	7,227,000	7,337,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4278	Police Station Terri (Investigation) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,347,000</u>	<u>4,246,000</u>	<u>4,300,000</u>
A011	TOTAL PAY		Z	Z	<u>2,014,000</u>	<u>2,014,000</u>	<u>2,118,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>2,014,000</u>	<u>2,014,000</u>	<u>2,118,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>2,014,000</u>	<u>2,014,000</u>	<u>2,118,000</u>
S138	Sub Inspector (BPS-14)		1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)		1	1	321,000		338,000
H015	Head Constable (BPS-09)		1	1	283,000		298,000
C088	Constable (BPS-07)		4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,333,000</u>	<u>2,232,000</u>	<u>2,182,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,132,000</u>	<u>2,132,000</u>	<u>2,132,000</u>
A01202	House Rent Allowance				194,000	194,000	194,000
A01203	Conveyance Allowance				184,000	184,000	184,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120Q	Fixed Daily Allowance				281,000	281,000	281,000
A01210	Risk Allowance				<u>324,000</u>	<u>324,000</u>	<u>324,000</u>
001	Risk Allowance				324,000	324,000	324,000
A01217	Medical Allowance				126,000	126,000	126,000
A0121T	Adhoc Relief Allowance 2013				51,000	51,000	51,000
A0122C	Adhoc Relief Allowance - 2015				33,000	33,000	33,000
A0122M	Adhoc Releif Allowance 2016				163,000	163,000	163,000
A0122Y	Ad-hoc Relief Allowance 2017				206,000	206,000	206,000
A0123G	Ad-hoc Relief Allowance-2018				206,000	206,000	206,000
A0123P	Ad-hoc Relief Allowance 2019				206,000	206,000	206,000
A01250	Incentive Allowance				<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
001	Incentive Allowance					56,000	56,000
A01260	Ration Allowance				57,000	57,000	57,000
A01261	Constabulary Allowance for Police Personnel				32,000	32,000	32,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4278	Police Station Terri (Investigation) Karak					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	100,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000	50,000	
001	Leave Salary			100,000	50,000	
A03	TOTAL OPERATING EXPENSES			696,000	784,000	813,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			1,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			266,000	352,000	440,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			263,000	350,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			263,000	350,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			413,000	415,000	362,000
A03901	Stationery			23,000	25,000	25,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4278	Police Station Terri (Investigation) Karak					
001	Stationery			23,000	25,000	25,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			356,000	356,000	300,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>62,000</u>	<u>61,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4278	Police Station Terri (Investigation) Karak					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
001	Transport			50,000	60,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Terri (Investigation) Karak				5,102,000	5,097,000	5,174,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4279	Police Station Gurguri (Investigation)						
	Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,347,000</u>	<u>4,247,000</u>	<u>4,300,000</u>
A011	TOTAL PAY		Z	Z	<u>2,014,000</u>	<u>2,014,000</u>	<u>2,118,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>2,014,000</u>	<u>2,014,000</u>	<u>2,118,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>2,014,000</u>	<u>2,014,000</u>	<u>2,118,000</u>
S138	Sub Inspector (BPS-14)		1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)		1	1	321,000		338,000
H015	Head Constable (BPS-09)		1	1	283,000		298,000
C088	Constable (BPS-07)		4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,333,000</u>	<u>2,233,000</u>	<u>2,182,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,132,000</u>	<u>2,132,000</u>	<u>2,132,000</u>
A01202	House Rent Allowance				194,000	194,000	194,000
A01203	Conveyance Allowance				184,000	184,000	184,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120Q	Fixed Daily Allowance				281,000	281,000	281,000
A01210	Risk Allowance				<u>324,000</u>	<u>324,000</u>	<u>324,000</u>
001	Risk Allowance				324,000	324,000	324,000
A01217	Medical Allowance				126,000	126,000	126,000
A0121T	Adhoc Relief Allowance 2013				51,000	51,000	51,000
A0122C	Adhoc Relief Allowance - 2015				33,000	33,000	33,000
A0122M	Adhoc Releif Allowance 2016				163,000	163,000	163,000
A0122Y	Ad-hoc Relief Allowance 2017				206,000	206,000	206,000
A0123G	Ad-hoc Relief Allowance-2018				206,000	206,000	206,000
A0123P	Ad-hoc Relief Allowance 2019				206,000	206,000	206,000
A01250	Incentive Allowance				<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
001	Incentive Allowance					56,000	56,000
A01260	Ration Allowance				57,000	57,000	57,000
A01261	Constabulary Allowance for Police Personnel				32,000	32,000	32,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4279	Police Station Gurguri (Investigation) Karak					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	101,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			100,000	50,000	
001	Leave Salary			100,000	50,000	
A03	TOTAL OPERATING EXPENSES			696,000	697,000	813,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			1,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			266,000	265,000	440,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			263,000	263,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			263,000	263,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			413,000	415,000	362,000
A03901	Stationery			23,000	25,000	25,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4279	Police Station Gurguri (Investigation) Karak					
001	Stationery			23,000	25,000	25,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			356,000	356,000	300,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4279	Police Station Gurguri (Investigation) Karak					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Gurguri (Investigation) Karak				5,102,000	5,001,000	5,174,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4280	Police Station Khuram (Investigation)						
	Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,347,000</u>	<u>4,246,000</u>	<u>4,300,000</u>
A011	TOTAL PAY		Z	Z	<u>2,014,000</u>	<u>2,014,000</u>	<u>2,118,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>2,014,000</u>	<u>2,014,000</u>	<u>2,118,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>2,014,000</u>	<u>2,014,000</u>	<u>2,118,000</u>
S138	Sub Inspector (BPS-14)		1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)		1	1	321,000		338,000
H015	Head Constable (BPS-09)		1	1	283,000		298,000
C088	Constable (BPS-07)		4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,333,000</u>	<u>2,232,000</u>	<u>2,182,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,132,000</u>	<u>2,132,000</u>	<u>2,132,000</u>
A01202	House Rent Allowance				194,000	194,000	194,000
A01203	Conveyance Allowance				184,000	184,000	184,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120Q	Fixed Daily Allowance				281,000	281,000	281,000
A01210	Risk Allowance				<u>324,000</u>	<u>324,000</u>	<u>324,000</u>
001	Risk Allowance				324,000	324,000	324,000
A01217	Medical Allowance				126,000	126,000	126,000
A0121T	Adhoc Relief Allowance 2013				51,000	51,000	51,000
A0122C	Adhoc Relief Allowance - 2015				33,000	33,000	33,000
A0122M	Adhoc Releif Allowance 2016				163,000	163,000	163,000
A0122Y	Ad-hoc Relief Allowance 2017				206,000	206,000	206,000
A0123G	Ad-hoc Relief Allowance-2018				206,000	206,000	206,000
A0123P	Ad-hoc Relief Allowance 2019				206,000	206,000	206,000
A01250	Incentive Allowance				<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
001	Incentive Allowance					56,000	56,000
A01260	Ration Allowance				57,000	57,000	57,000
A01261	Constabulary Allowance for Police Personnel				32,000	32,000	32,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4280	Police Station Khuram (Investigation) Karak					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	100,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000	50,000	
001	Leave Salary			100,000	50,000	
A03	TOTAL OPERATING EXPENSES			696,000	697,000	813,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			1,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			266,000	265,000	440,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			263,000	263,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			263,000	263,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			413,000	415,000	362,000
A03901	Stationery			23,000	25,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4280	Police Station Khuram (Investigation) Karak					
001	Stationery			23,000	25,000	25,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			356,000	356,000	300,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4280	Police Station Khuram (Investigation) Karak					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Khuram (Investigation) Karak				5,102,000	5,000,000	5,174,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4281	Police Station Shah Saleem (Investigation) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,339,000</u>	<u>4,014,000</u>	<u>4,066,000</u>
A011	TOTAL PAY		6	6	<u>2,006,000</u>	<u>2,006,000</u>	<u>2,109,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,006,000</u>	<u>2,006,000</u>	<u>2,109,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,006,000</u>	<u>2,006,000</u>	<u>2,109,000</u>
S138	Sub Inspector (BPS-14)		1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)		1	1	321,000		338,000
H015	Head Constable (BPS-09)		1	1	283,000		298,000
C088	Constable (BPS-07)		3	3	993,000		1,043,000
A012	TOTAL ALLOWANCES				<u>2,333,000</u>	<u>2,008,000</u>	<u>1,957,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,132,000</u>	<u>1,907,000</u>	<u>1,907,000</u>
A01202	House Rent Allowance				194,000	19,000	19,000
A01203	Conveyance Allowance				184,000	184,000	184,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120Q	Fixed Daily Allowance				281,000	281,000	281,000
A01210	Risk Allowance				<u>324,000</u>	<u>324,000</u>	<u>324,000</u>
001	Risk Allowance				324,000	324,000	324,000
A01217	Medical Allowance				126,000	126,000	126,000
A0121T	Adhoc Relief Allowance 2013				51,000	51,000	51,000
A0122C	Adhoc Relief Allowance - 2015				33,000	33,000	33,000
A0122M	Adhoc RelEIF Allowance 2016				163,000	163,000	163,000
A0122Y	Ad-hoc Relief Allowance 2017				206,000	206,000	206,000
A0123G	Ad-hoc Relief Allowance-2018				206,000	206,000	206,000
A0123P	Ad-hoc Relief Allowance 2019				206,000	206,000	206,000
A01250	Incentive Allowance				<u>56,000</u>	<u>6,000</u>	<u>6,000</u>
001	Incentive Allowance					6,000	6,000
A01260	Ration Allowance				57,000	57,000	57,000
A01261	Constabulary Allowance for Police Personnel				32,000	32,000	32,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4281	Police Station Shah Saleem (Investigation) Karak					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>101,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			<u>100,000</u>	<u>50,000</u>	
001	Leave Salary			100,000	50,000	
A03	TOTAL OPERATING EXPENSES			<u>696,000</u>	<u>784,000</u>	<u>813,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>266,000</u>	<u>352,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>	<u>350,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			263,000	350,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>413,000</u>	<u>415,000</u>	<u>362,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>25,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4281	Police Station Shah Saleem (Investigation) Karak					
001	Stationery			23,000	25,000	25,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			356,000	356,000	300,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4281	Police Station Shah Saleem (Investigation) Karak					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Shah Saleem (Investigation) Karak				5,094,000	4,855,000	4,940,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4282	Police Station Takhat Nasrati (Investigation) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,447,000</u>	<u>5,302,000</u>	<u>5,380,000</u>
A011	TOTAL PAY		9	9	<u>2,545,000</u>	<u>2,545,000</u>	<u>2,674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,545,000</u>	<u>2,545,000</u>	<u>2,674,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,545,000</u>	<u>2,545,000</u>	<u>2,674,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>2,902,000</u>	<u>2,757,000</u>	<u>2,706,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,701,000</u>	<u>2,701,000</u>	<u>2,701,000</u>
A01202	House Rent Allowance				248,000	248,000	248,000
A01203	Conveyance Allowance				231,000	231,000	231,000
A01207	Washing Allowance				16,000	16,000	16,000
A0120Q	Fixed Daily Allowance				347,000	347,000	347,000
A01210	Risk Allowance				<u>412,000</u>	<u>412,000</u>	<u>412,000</u>
001	Risk Allowance				412,000	412,000	412,000
A01217	Medical Allowance				162,000	162,000	162,000
A0121T	Adhoc Relief Allowance 2013				64,000	64,000	64,000
A0122C	Adhoc Relief Allowance - 2015				42,000	42,000	42,000
A0122M	Adhoc Releif Allowance 2016				206,000	206,000	206,000
A0122Y	Ad-hoc Relief Allowance 2017				261,000	261,000	261,000
A0123G	Ad-hoc Relief Allowance-2018				261,000	261,000	261,000
A0123P	Ad-hoc Relief Allowance 2019				261,000	261,000	261,000
A01250	Incentive Allowance				<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
001	Incentive Allowance					74,000	74,000
A01260	Ration Allowance				74,000	74,000	74,000
A01261	Constabulary Allowance for Police Personnel				42,000	42,000	42,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4282	Police Station Takhat Nasrati (Investigation) Karak					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>56,000</u>	<u>5,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>5,000</u>	<u>5,000</u>
001	Medical Charges			100,000	5,000	5,000
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			<u>100,000</u>	<u>50,000</u>	
001	Leave Salary			100,000	50,000	
A03	TOTAL OPERATING EXPENSES			<u>696,000</u>	<u>784,000</u>	<u>813,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>266,000</u>	<u>352,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>263,000</u>	<u>350,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			263,000	350,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>413,000</u>	<u>415,000</u>	<u>362,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>25,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4282	Police Station Takhat Nasrati (Investigation) Karak					
001	Stationery			23,000	25,000	25,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			356,000	356,000	300,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>62,000</u>	<u>61,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4282	Police Station Takhat Nasrati (Investigation) Karak					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
001	Transport			50,000	60,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Takhat Nasrati (Investigation) Karak				6,202,000	6,153,000	6,254,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4284	Police Station for SNGPL Distt. Karak I						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,753,000</u>	<u>15,752,000</u>	<u>15,993,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>6,221,000</u>	<u>6,292,000</u>	<u>6,533,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>6,221,000</u>	<u>6,292,000</u>	<u>6,533,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>6,221,000</u>	<u>6,292,000</u>	<u>6,533,000</u>
S138	Sub Inspector	(BPS-14)	1	1	190,000		200,000
H015	Head Constable	(BPS-09)	4	4	585,000		614,000
C088	Constable	(BPS-07)	40	40	5,446,000		5,719,000
A012	TOTAL ALLOWANCES				<u>8,532,000</u>	<u>9,460,000</u>	<u>9,460,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,532,000</u>	<u>9,460,000</u>	<u>9,460,000</u>
A01202	House Rent Allowance				1,162,000	849,000	849,000
A01203	Conveyance Allowance				1,054,000	1,032,000	1,032,000
A01207	Washing Allowance				54,000	80,000	80,000
A0120Q	Fixed Daily Allowance				1,500,000	1,465,000	1,465,000
A01210	Risk Allowance				<u>1,737,000</u>	<u>1,886,000</u>	<u>1,886,000</u>
001	Risk Allowance				1,737,000	1,886,000	1,886,000
A01217	Medical Allowance				810,000	793,000	793,000
A0121T	Adhoc Relief Allowance 2013					16,000	16,000
A0122C	Adhoc Relief Allowance - 2015					11,000	11,000
A0122M	Adhoc Relief Allowance 2016				472,000	519,000	519,000
A0122Y	Ad-hoc Relief Allowance 2017				602,000	629,000	629,000
A0123G	Ad-hoc Relief Allowance-2018					629,000	629,000
A0123P	Ad-hoc Relief Allowance 2019				200,000	629,000	629,000
A01250	Incentive Allowance				<u>409,000</u>	<u>401,000</u>	<u>401,000</u>
001	Incentive Allowance				409,000	401,000	401,000
A01260	Ration Allowance				368,000	360,000	360,000
A01261	Constabulary Allowance for Police Personnel				164,000	161,000	161,000
A03	TOTAL OPERATING EXPENSES				<u>1,362,000</u>	<u>1,362,000</u>	<u>1,593,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4284	Police Station for SNGPL Distt. Karak I					
A032	TOTAL COMMUNICATIONS			46,000	46,000	48,000
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			139,000	139,000	400,000
A03303	Electricity			139,000	139,000	400,000
001	Electricity			139,000	139,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION			1,047,000	1,047,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,047,000	1,047,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,047,000	1,000,000
A039	TOTAL GENERAL			130,000	130,000	145,000
A03901	Stationery			42,000	42,000	40,000
001	Stationery			42,000	42,000	40,000
A03902	Printing and Publication			38,000	38,000	35,000
001	Printing and publication			38,000	38,000	35,000
A03953	Investigation Cost			11,000	11,000	30,000
A03970	Others			39,000	39,000	40,000
002	Other Contingencies			39,000	39,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE			147,000	147,000	145,000
A130	TOTAL TRANSPORT			147,000	147,000	145,000
A13001	Transport			147,000	147,000	145,000
001	Transport			147,000	147,000	145,000
Police Station for SNGPL Distt. Karak I				16,262,000	17,261,000	17,731,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4003	District Police Officer (Investigation) Kohistan Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,202,000</u>	<u>13,263,000</u>
A011	TOTAL PAY		45		<u>2,846,000</u>	<u>6,533,000</u>
A011-1	TOTAL PAY OF OFFICERS		2		<u>436,000</u>	<u>688,000</u>
A01101	Total Basic Pay Of Officer		2		<u>436,000</u>	<u>688,000</u>
S148	Superintendent Of Police	(BPS-18)	1			461,000
I012	Inspector	(BPS-16)	1			227,000
A011-2	TOTAL PAY OF OTHER STAFF		43		<u>2,410,000</u>	<u>5,845,000</u>
A01151	Total Basic Pay Other Staff		43		<u>2,410,000</u>	<u>5,845,000</u>
S035	Senior Clerk	(BPS-14)	1			183,000
S138	Sub Inspector	(BPS-14)	2			500,000
A149	Assistant Sub Inspector	(BPS-11)	4			702,000
J013	Junior Clerk	(BPS-11)	2			302,000
H015	Head Constable	(BPS-09)	8			1,248,000
C088	Constable	(BPS-07)	22			2,447,000
M010	Mali	(BPS-03)	1			116,000
N005	Naib Qasid	(BPS-03)	1			116,000
S162	Sweeper	(BPS-03)	2			231,000
A012	TOTAL ALLOWANCES				<u>3,356,000</u>	<u>6,730,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,303,000</u>	<u>6,628,000</u>
A01202	House Rent Allowance				226,000	287,000
A01203	Conveyance Allowance				281,000	1,126,000
A01207	Washing Allowance				14,000	14,000
A01208	Dress Allowance				5,000	5,000
A0120D	Integrated Allowance				2,000	2,000
A0120Q	Fixed Daily Allowance				260,000	260,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4003	District Police Officer (Investigation) Kohistan Lower					
A01210	Risk Allowance				<u>664,000</u>	<u>664,000</u>
001	Risk Allowance				336,000	664,000
002	Special Risk Allowance for Malakand				328,000	
A01217	Medical Allowance				201,000	767,000
A0121T	Adhoc Relief Allowance 2013				41,000	41,000
A0122C	Adhoc Relief Allowance - 2015				27,000	27,000
A0122M	Adhoc Relief Allowance 2016				130,000	599,000
A0122N	Special Conveyance Allowance to Disbalded Employees				1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				285,000	754,000
A01233	Unattractive Area Allowance				<u>228,000</u>	<u>228,000</u>
001	Unattractive Area Allowance				228,000	228,000
A0123G	Ad-hoc Relief Allowance-2018				285,000	754,000
A0123L	Scheduled Post Allowance for Police Officers				231,000	231,000
A0123P	Ad-hoc Relief Allowance 2019				263,000	709,000
A01250	Incentive Allowance				<u>69,000</u>	<u>69,000</u>
001	Incentive Allowance				69,000	69,000
A01260	Ration Allowance				60,000	60,000
A01261	Constabulary Allowance for Police Personnel				30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>53,000</u>	<u>102,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01276	Outfit allowance				1,000	
A01278	Leave Salary				<u>50,000</u>	<u>100,000</u>
001	Leave Salary				50,000	100,000
A01284	Firewood Allowance				1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>650,000</u>	<u>1,075,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				10,000	10,000
A03202	Telephone and Trunk Call				50,000	50,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4003	District Police Officer (Investigation)					
	Kohistan Lower					
A038	TOTAL TRAVEL & TRANSPORTATION				<u>410,000</u>	<u>810,000</u>
A03805	Travelling Allowance				<u>100,000</u>	<u>300,000</u>
001	Travelling Allowance				100,000	300,000
A03806	Transportation of Goods				<u>10,000</u>	<u>10,000</u>
001	Transportation of Goods				10,000	10,000
A03807	P.O.L Charges A.planes				<u>300,000</u>	<u>500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator				300,000	500,000
A039	TOTAL GENERAL				<u>180,000</u>	<u>205,000</u>
A03901	Stationery				<u>50,000</u>	<u>50,000</u>
001	Stationery				50,000	50,000
A03902	Printing and Publication				<u>50,000</u>	<u>50,000</u>
001	Printing and publication				50,000	50,000
A03907	Advertising & Publicity				<u>10,000</u>	<u>15,000</u>
001	Advertising and Publicity				10,000	15,000
A03914	Secret service expenditure				<u>20,000</u>	<u>20,000</u>
001	Secret Service Charges					20,000
A03970	Others				<u>50,000</u>	<u>70,000</u>
002	Other Contingencies				50,000	70,000
A06	TOTAL TRANSFERS				<u>10,000</u>	<u>40,000</u>
A061	TOTAL SCHOLARSHIP				<u>10,000</u>	<u>40,000</u>
A06103	Cash awards				10,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>160,000</u>	<u>360,000</u>
A130	TOTAL TRANSPORT				<u>100,000</u>	<u>300,000</u>
A13001	Transport				<u>100,000</u>	<u>300,000</u>
001	Transport				100,000	300,000

NC21014 (010)
POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

20,000

14,738,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4021	Police Station Battera (Operations) Kohistan Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>		
A011	TOTAL PAY	1		<u>163,000</u>		
A011-2	TOTAL PAY OF OTHER STAFF	1		<u>163,000</u>		
A01151	Total Basic Pay Other Staff	1		<u>163,000</u>		
J013	Junior Clerk (BPS-11)	1		163,000		
A012	TOTAL ALLOWANCES			<u>420,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES			<u>219,000</u>		
A01202	House Rent Allowance			33,000		
A01203	Conveyance Allowance			34,000		
A01217	Medical Allowance			18,000		
A0121T	Adhoc Relief Allowance 2013			4,000		
A0122C	Adhoc Relief Allowance - 2015			3,000		
A0122M	Adhoc Releif Allowance 2016			13,000		
A0122Y	Ad-hoc Relief Allowance 2017			16,000		
A0123G	Ad-hoc Relief Allowance-2018			49,000		
A0123P	Ad-hoc Relief Allowance 2019			49,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>21,000</u>	
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	
A03201	Postage and Telegraph			15,000	15,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4021	Police Station Battera (Operations) Kohistan Lower					
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>2,000</u>	
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001	Travelling Allowance			1,000	1,000	
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>3,000</u>	<u>2,000</u>	
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>1,000</u>	<u>1,000</u>	
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4021	Police Station Battera (Operations)					
	Kohistan Lower					
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for			1,000	1,000	
	families of Government empl					
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>2,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201	Furniture and Fixture			1,000	1,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Battera (Operations)				615,000	28,000	
Kohistan Lower						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4022	Police Station Dubair (Operations) Kohistan Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>	<u>8,643,000</u>	<u>15,231,000</u>
A011	TOTAL PAY	1	43	<u>163,000</u>	<u>3,741,000</u>	<u>6,063,000</u>
A011-1	TOTAL PAY OF OFFICERS		1		<u>167,000</u>	<u>227,000</u>
A01101	Total Basic Pay Of Officer		1		<u>167,000</u>	<u>227,000</u>
I012	Inspector (BPS-16)		1			227,000
A011-2	TOTAL PAY OF OTHER STAFF	1	42	<u>163,000</u>	<u>3,574,000</u>	<u>5,836,000</u>
A01151	Total Basic Pay Other Staff	1	42	<u>163,000</u>	<u>3,574,000</u>	<u>5,836,000</u>
S138	Sub Inspector (BPS-14)		3			547,000
A149	Assistant Sub Inspector (BPS-11)		3			453,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)		5			707,000
C088	Constable (BPS-07)		30			3,957,000
A012	TOTAL ALLOWANCES			<u>420,000</u>	<u>4,902,000</u>	<u>9,168,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>219,000</u>	<u>4,525,000</u>	<u>8,792,000</u>
A01202	House Rent Allowance			33,000	285,000	358,000
A01203	Conveyance Allowance			34,000	360,000	1,438,000
A01207	Washing Allowance				25,000	25,000
A0120Q	Fixed Daily Allowance				494,000	494,000
A01210	Risk Allowance				<u>1,162,000</u>	<u>1,162,000</u>
001	Risk Allowance				610,000	1,162,000
002	Special Risk Allowance for Malakand				552,000	
A01217	Medical Allowance			18,000	256,000	1,008,000
A0121T	Adhoc Relief Allowance 2013			4,000	52,000	52,000
A0122C	Adhoc Relief Allowance - 2015			3,000	34,000	34,000
A0122M	Adhoc Releif Allowance 2016			13,000	165,000	756,000
A0122N	Special Conveyance Allowance to Disbaled Employees				1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4022	Police Station Dubair (Operations)					
	Kohistan Lower					
A0122Y	Ad-hoc Relief Allowance 2017			16,000	374,000	965,000
A01233	Unattractive Area Allowance				<u>291,000</u>	<u>291,000</u>
001	Unattractive Area Allowance				291,000	291,000
A0123G	Ad-hoc Relief Allowance-2018			49,000	374,000	965,000
A0123P	Ad-hoc Relief Allowance 2019			49,000	366,000	957,000
A01250	Incentive Allowance				<u>118,000</u>	<u>118,000</u>
001	Incentive Allowance				118,000	118,000
A01260	Ration Allowance				112,000	112,000
A01261	Constabulary Allowance for Police Personnel				56,000	56,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>377,000</u>	<u>376,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges			100,000	1,000	1,000
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			<u>100,000</u>	<u>374,000</u>	<u>374,000</u>
001	Leave Salary			100,000	374,000	374,000
A01284	Firewood Allowance				1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>21,000</u>	<u>46,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>2,000</u>	<u>35,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>30,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4022	Police Station Dubair (Operations) Kohistan Lower					
001	Travelling Allowance			1,000	1,000	30,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Transportation of Goods			1,000	1,000	5,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>3,000</u>	<u>2,000</u>	<u>1,000</u>
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
018	Feeding Charges.			1,000	1,000	1,000
A03970	Others			<u>1,000</u>	<u>1,000</u>	
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	<u>1,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	<u>1,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	1,000
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4022	Police Station Dubair (Operations)					
	Kohistan Lower					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>2,000</u>	<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Dubair (Operations)				615,000	8,671,000	15,280,000
Kohistan Lower						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4023	Police Station Pattan (Operations) Kohistan Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			583,000	6,366,000	11,454,000
A011	TOTAL PAY	1	32	163,000	2,701,000	4,593,000
A011-1	TOTAL PAY OF OFFICERS		1		167,000	227,000
A01101	Total Basic Pay Of Officer		1		167,000	227,000
I012	Inspector (BPS-16)		1			227,000
A011-2	TOTAL PAY OF OTHER STAFF	1	31	163,000	2,534,000	4,366,000
A01151	Total Basic Pay Other Staff	1	31	163,000	2,534,000	4,366,000
S138	Sub Inspector (BPS-14)		3			547,000
A149	Assistant Sub Inspector (BPS-11)		2			302,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)		5			707,000
C088	Constable (BPS-07)		20			2,638,000
A012	TOTAL ALLOWANCES			420,000	3,665,000	6,861,000
A012-1	TOTAL REGULAR ALLOWANCES			219,000	3,391,000	6,588,000
A01202	House Rent Allowance			33,000	214,000	269,000
A01203	Conveyance Allowance			34,000	271,000	1,083,000
A01207	Washing Allowance				18,000	18,000
A0120Q	Fixed Daily Allowance				374,000	374,000
A01210	Risk Allowance				876,000	876,000
001	Risk Allowance				460,000	876,000
002	Special Risk Allowance for Malakand				416,000	
A01217	Medical Allowance			18,000	190,000	744,000
A0121T	Adhoc Relief Allowance 2013			4,000	39,000	39,000
A0122C	Adhoc Relief Allowance - 2015			3,000	26,000	26,000
A0122M	Adhoc Releif Allowance 2016			13,000	124,000	568,000
A0122N	Special Conveyance Allowance to Disbald Employees				1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4023	Police Station Pattan (Operations) Kohistan Lower					
A0122Y	Ad-hoc Relief Allowance 2017			16,000	271,000	715,000
A01233	Unattractive Area Allowance				<u>216,000</u>	<u>216,000</u>
001	Unattractive Area Allowance				216,000	216,000
A0123G	Ad-hoc Relief Allowance-2018			49,000	271,000	715,000
A0123P	Ad-hoc Relief Allowance 2019			49,000	262,000	706,000
A01250	Incentive Allowance				<u>84,000</u>	<u>84,000</u>
001	Incentive Allowance				84,000	84,000
A01260	Ration Allowance				82,000	82,000
A01261	Constabulary Allowance for Police Personnel				72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>274,000</u>	<u>273,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges			100,000	1,000	1,000
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			<u>100,000</u>	<u>271,000</u>	<u>271,000</u>
001	Leave Salary			100,000	271,000	271,000
A01284	Firewood Allowance				1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>21,000</u>	<u>40,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>2,000</u>	<u>30,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4023	Police Station Pattan (Operations) Kohistan Lower					
001	Travelling Allowance			1,000	1,000	30,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>3,000</u>	<u>2,000</u>	
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>1,000</u>	<u>1,000</u>	
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4023	Police Station Pattan (Operations)					
	Kohistan Lower					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>2,000</u>	<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Pattan (Operations)				615,000	6,394,000	11,495,000
Kohistan Lower						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4024	Police Station Palas (Operations) Kohistan Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>		
A011	TOTAL PAY	1		<u>163,000</u>		
A011-2	TOTAL PAY OF OTHER STAFF	1		<u>163,000</u>		
A01151	Total Basic Pay Other Staff	1		<u>163,000</u>		
J013	Junior Clerk (BPS-11)	1		163,000		
A012	TOTAL ALLOWANCES			<u>420,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES			<u>219,000</u>		
A01202	House Rent Allowance			33,000		
A01203	Conveyance Allowance			34,000		
A01217	Medical Allowance			18,000		
A0121T	Adhoc Relief Allowance 2013			4,000		
A0122C	Adhoc Relief Allowance - 2015			3,000		
A0122M	Adhoc Releif Allowance 2016			13,000		
A0122Y	Ad-hoc Relief Allowance 2017			16,000		
A0123G	Ad-hoc Relief Allowance-2018			49,000		
A0123P	Ad-hoc Relief Allowance 2019			49,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>21,000</u>	
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	
A03201	Postage and Telegraph			15,000	15,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4024	Police Station Palas (Operations) Kohistan Lower					
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>2,000</u>	
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001	Travelling Allowance			1,000	1,000	
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>3,000</u>	<u>2,000</u>	
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>1,000</u>	<u>1,000</u>	
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4024	Police Station Palas (Operations) Kohistan Lower					
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for			1,000	1,000	
	families of Government empl					
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>2,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201	Furniture and Fixture			1,000	1,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Palas (Operations) Kohistan Lower				615,000	28,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4026	Police Station Dubair (Investigation)					
	Kohistan Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,204,000</u>	<u>1,837,000</u>
A011	TOTAL PAY		5		<u>567,000</u>	<u>689,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5		<u>567,000</u>	<u>689,000</u>
A01151	Total Basic Pay Other Staff		5		<u>567,000</u>	<u>689,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1			151,000
H015	Head Constable	(BPS-09)	1			142,000
C088	Constable	(BPS-07)	3			396,000
A012	TOTAL ALLOWANCES				<u>637,000</u>	<u>1,148,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>577,000</u>	<u>1,089,000</u>
A01202	House Rent Allowance				34,000	43,000
A01203	Conveyance Allowance				43,000	172,000
A01207	Washing Allowance				3,000	3,000
A0120Q	Fixed Daily Allowance				55,000	55,000
A01210	Risk Allowance				<u>138,000</u>	<u>138,000</u>
001	Risk Allowance				72,000	138,000
002	Special Risk Allowance for Malakand				66,000	
A01217	Medical Allowance				30,000	120,000
A0121T	Adhoc Relief Allowance 2013				7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				4,000	4,000
A0122M	Adhoc Relief Allowance 2016				20,000	91,000
A0122N	Special Conveyance Allowance to Disbaleed Employees				1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	128,000
A01233	Unattractive Area Allowance				<u>34,000</u>	<u>34,000</u>
001	Unattractive Area Allowance				34,000	34,000
A0123G	Ad-hoc Relief Allowance-2018				57,000	128,000
A0123P	Ad-hoc Relief Allowance 2019				57,000	128,000
A01250	Incentive Allowance				<u>16,000</u>	<u>16,000</u>
001	Incentive Allowance				16,000	16,000
A01260	Ration Allowance				14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4026	Police Station Dubair (Investigation) Kohistan Lower					
A01261	Constabulary Allowance for Police Personnel				7,000	7,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				60,000	59,000
A01274	Medical Charges				1,000	1,000
001	Medical Charges				1,000	1,000
A01276	Outfit allowance				1,000	
A01278	Leave Salary				57,000	57,000
001	Leave Salary				57,000	57,000
A01284	Firewood Allowance				1,000	1,000
A03	TOTAL OPERATING EXPENSES				853,000	810,000
A032	TOTAL COMMUNICATIONS				55,000	60,000
A03201	Postage and Telegraph				5,000	10,000
A03202	Telephone and Trunk Call				50,000	50,000
A033	TOTAL UTILITIES				201,000	200,000
A03302	Water				1,000	
A03303	Electricity				200,000	200,000
001	Electricity				200,000	200,000
A034	TOTAL OCCUPANCY COSTS				1,000	
A03402	Rent for Office Building				1,000	
A038	TOTAL TRAVEL & TRANSPORTATION				504,000	430,000
A03802	Training - international				1,000	
A03805	Travelling Allowance				1,000	30,000
001	Travelling Allowance				1,000	30,000
A03806	Transportation of Goods				1,000	
001	Transportation of Goods				1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4026	Police Station Dubair (Investigation) Kohistan Lower					
A03807	P.O.L Charges A.planes				<u>500,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator				500,000	400,000
A03808	Conveyance Charges				<u>1,000</u>	
001	Conveyance Charges				1,000	
A039	TOTAL GENERAL				<u>92,000</u>	<u>120,000</u>
A03901	Stationery				<u>20,000</u>	<u>30,000</u>
001	Stationery				20,000	30,000
A03905	Newspapers Periodicals and Books				1,000	
A03907	Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001	Advertising and Publicity				1,000	20,000
A03953	Investigation Cost				50,000	50,000
A03970	Others				<u>20,000</u>	<u>20,000</u>
001	Others				20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041	TOTAL PENSION				<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R				1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270	To Others				<u>1,000</u>	
199	Free Education Package				1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>100,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT				<u>50,000</u>	<u>50,000</u>
A13001	Transport				<u>50,000</u>	<u>50,000</u>
001	Transport				50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4026	Police Station Dubair (Investigation)					
	Kohistan Lower					
A131	TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	
A13101	Machinery and Equipment				<u>30,000</u>	
001	Machinery and Equipment				30,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				20,000	1,000
	Police Station Dubair (Investigation)				2,159,000	2,698,000
	Kohistan Lower					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4027	Police Station Pattan (Investigation)					
	Kohistan Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,204,000</u>	<u>1,837,000</u>
A011	TOTAL PAY		5		<u>567,000</u>	<u>689,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5		<u>567,000</u>	<u>689,000</u>
A01151	Total Basic Pay Other Staff		5		<u>567,000</u>	<u>689,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1			151,000
H015	Head Constable	(BPS-09)	1			142,000
C088	Constable	(BPS-07)	3			396,000
A012	TOTAL ALLOWANCES				<u>637,000</u>	<u>1,148,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>577,000</u>	<u>1,089,000</u>
A01202	House Rent Allowance				34,000	43,000
A01203	Conveyance Allowance				43,000	172,000
A01207	Washing Allowance				3,000	3,000
A0120Q	Fixed Daily Allowance				55,000	55,000
A01210	Risk Allowance				<u>138,000</u>	<u>138,000</u>
001	Risk Allowance				72,000	138,000
002	Special Risk Allowance for Malakand				66,000	
A01217	Medical Allowance				30,000	120,000
A0121T	Adhoc Relief Allowance 2013				7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				4,000	4,000
A0122M	Adhoc Relief Allowance 2016				20,000	91,000
A0122N	Special Conveyance Allowance to Disbalded Employees				1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				57,000	128,000
A01233	Unattractive Area Allowance				<u>34,000</u>	<u>34,000</u>
001	Unattractive Area Allowance				34,000	34,000
A0123G	Ad-hoc Relief Allowance-2018				57,000	128,000
A0123P	Ad-hoc Relief Allowance 2019				57,000	128,000
A01250	Incentive Allowance				<u>16,000</u>	<u>16,000</u>
001	Incentive Allowance				16,000	16,000
A01260	Ration Allowance				14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4027	Police Station Pattan (Investigation) Kohistan Lower					
A01261	Constabulary Allowance for Police Personnel				7,000	7,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>60,000</u>	<u>59,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01276	Outfit allowance				1,000	
A01278	Leave Salary				<u>57,000</u>	<u>57,000</u>
001	Leave Salary				57,000	57,000
A01284	Firewood Allowance				1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>853,000</u>	<u>816,000</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				5,000	10,000
A03202	Telephone and Trunk Call				50,000	50,000
A033	TOTAL UTILITIES				<u>201,000</u>	<u>201,000</u>
A03302	Water				1,000	1,000
A03303	Electricity				<u>200,000</u>	<u>200,000</u>
001	Electricity				200,000	200,000
A034	TOTAL OCCUPANCY COSTS				<u>1,000</u>	
A03402	Rent for Office Building				1,000	
A038	TOTAL TRAVEL & TRANSPORTATION				<u>504,000</u>	<u>435,000</u>
A03802	Training - international				1,000	
A03805	Travelling Allowance				<u>1,000</u>	<u>30,000</u>
001	Travelling Allowance				1,000	30,000
A03806	Transportation of Goods				<u>1,000</u>	<u>5,000</u>
001	Transportation of Goods				1,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4027	Police Station Pattan (Investigation) Kohistan Lower					
A03807	P.O.L Charges A.planes				<u>500,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator				500,000	400,000
A03808	Conveyance Charges				<u>1,000</u>	
001	Conveyance Charges				1,000	
A039	TOTAL GENERAL				<u>92,000</u>	<u>120,000</u>
A03901	Stationery				<u>20,000</u>	<u>30,000</u>
001	Stationery				20,000	30,000
A03905	Newspapers Periodicals and Books				1,000	
A03907	Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001	Advertising and Publicity				1,000	20,000
A03953	Investigation Cost				50,000	50,000
A03970	Others				<u>20,000</u>	<u>20,000</u>
001	Others				20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041	TOTAL PENSION				<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R				1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270	To Others				<u>1,000</u>	
199	Free Education Package				1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>100,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT				<u>50,000</u>	<u>50,000</u>
A13001	Transport				<u>50,000</u>	<u>50,000</u>
001	Transport				50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4027	Police Station Pattan (Investigation) Kohistan Lower					
A131	TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	
A13101	Machinery and Equipment				<u>30,000</u>	
001	Machinery and Equipment				30,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				20,000	1,000
Police Station Pattan (Investigation) Kohistan Lower					2,159,000	2,704,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4424	Supernumerary Posts of ASI District Kohat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,970,000	1,494,000	1,760,000
A011	TOTAL PAY	9	9	869,000	647,000	913,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	869,000	647,000	913,000
A01151	Total Basic Pay Other Staff	9	9	869,000	647,000	913,000
A149	Assistant Sub Inspector (BPS-11)	9	9	869,000		913,000
A012	TOTAL ALLOWANCES			1,101,000	847,000	847,000
A012-1	TOTAL REGULAR ALLOWANCES			1,101,000	847,000	847,000
A01202	House Rent Allowance			95,000	72,000	72,000
A01203	Conveyance Allowance			147,000	111,000	111,000
A01207	Washing Allowance			7,000	6,000	6,000
A0120Q	Fixed Daily Allowance			140,000	106,000	106,000
A01210	Risk Allowance			211,000	160,000	160,000
001	Risk Allowance			211,000	160,000	160,000
A01217	Medical Allowance			77,000	58,000	58,000
A0121T	Adhoc Relief Allowance 2013			16,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015			11,000	9,000	9,000
A0122M	Adhoc Releif Allowance 2016			58,000	45,000	45,000
A0122Y	Ad-hoc Relief Allowance 2017			81,000	65,000	65,000
A0123G	Ad-hoc Relief Allowance-2018			81,000	65,000	65,000
A0123P	Ad-hoc Relief Allowance 2019			81,000	65,000	65,000
A01250	Incentive Allowance			40,000	30,000	30,000
001	Incentive Allowance			40,000	30,000	30,000
A01260	Ration Allowance			35,000	27,000	27,000
A01261	Constabulary Allowance for Police Personnel			21,000	16,000	16,000
Supernumerary Posts of ASI District Kohat				1,970,000	1,494,000	1,760,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4438	Police Station City (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,981,000</u>		<u>20,906,000</u>
A011	TOTAL PAY		<u>76</u>	<u>76</u>	<u>19,571,000</u>		<u>20,552,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>76</u>	<u>76</u>	<u>19,571,000</u>		<u>20,552,000</u>
A01151	Total Basic Pay Other Staff		<u>76</u>	<u>76</u>	<u>19,571,000</u>		<u>20,552,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	6	6	1,698,000		1,783,000
C088	Constable	(BPS-07)	64	64	16,014,000		16,815,000
A012	TOTAL ALLOWANCES				<u>21,410,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,209,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,979,000		100,000
A01203	Conveyance Allowance				1,828,000		50,000
A01207	Washing Allowance				135,000		
A0120Q	Fixed Daily Allowance				2,587,000		50,000
A01210	Risk Allowance				<u>3,243,000</u>		<u>20,000</u>
001	Risk Allowance				3,243,000		20,000
A01217	Medical Allowance				1,368,000		50,000
A0121T	Adhoc Relief Allowance 2013				497,000		20,000
A0122C	Adhoc Relief Allowance - 2015				322,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,582,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,001,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,035,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,035,000		1,000
A01250	Incentive Allowance				<u>688,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				613,000		1,000
A01261	Constabulary Allowance for Police Personnel				296,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4438	Police Station City (Operations) Kohat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,786,000</u>	<u>1,787,000</u>	<u>1,992,000</u>
A032	TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			62,000	62,000	65,000
A033	TOTAL UTILITIES			<u>228,000</u>	<u>231,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>227,000</u>	<u>230,000</u>	<u>400,000</u>
001	Electricity			227,000	230,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,318,000</u>	<u>1,317,000</u>	<u>1,355,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,315,000</u>	<u>1,315,000</u>	<u>1,315,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,315,000	1,315,000	1,315,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4438	Police Station City (Operations) Kohat					
A039	TOTAL GENERAL			<u>162,000</u>	<u>161,000</u>	<u>161,000</u>
A03901	Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Stationery			51,000	51,000	50,000
A03902	Printing and Publication			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
001	Printing and publication			49,000	49,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			18,000	18,000	20,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>41,000</u>
002	Other Contingencies			41,000	41,000	41,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4438	Police Station City (Operations) Kohat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>171,000</u>	<u>171,000</u>
A130	TOTAL TRANSPORT			<u>169,000</u>	<u>169,000</u>	<u>170,000</u>
A13001	Transport			<u>169,000</u>	<u>169,000</u>	<u>170,000</u>
001	Transport			169,000	169,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station City (Operations) Kohat				42,945,000	1,963,000	23,069,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4439	Police Station Cantt (Operations) Kohat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,884,000</u>		<u>20,911,000</u>
A011	TOTAL PAY	75	75	<u>19,575,000</u>		<u>20,557,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	74	74	<u>19,052,000</u>		<u>20,007,000</u>
A01151	Total Basic Pay Other Staff	74	74	<u>19,052,000</u>		<u>20,007,000</u>
S138	Sub Inspector (BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	5	5	1,415,000		1,486,000
C088	Constable (BPS-07)	64	64	16,014,000		16,815,000
A012	TOTAL ALLOWANCES			<u>21,309,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,108,000</u>		<u>354,000</u>
A01202	House Rent Allowance			1,971,000		100,000
A01203	Conveyance Allowance			1,831,000		50,000
A01207	Washing Allowance			133,000		
A0120Q	Fixed Daily Allowance			2,554,000		50,000
A01210	Risk Allowance			<u>3,230,000</u>		<u>20,000</u>
001	Risk Allowance			3,230,000		20,000
A01217	Medical Allowance			1,346,000		50,000
A0121T	Adhoc Relief Allowance 2013			497,000		20,000
A0122C	Adhoc Relief Allowance - 2015			322,000		20,000
A0122M	Adhoc Relief Allowance 2016			1,582,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			2,002,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			2,035,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			2,035,000		1,000
A01250	Incentive Allowance			<u>660,000</u>		<u>1,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4439	Police Station Cantt (Operations) Kohat					
001	Incentive Allowance			660,000		1,000
A01260	Ration Allowance			605,000		1,000
A01261	Constabulary Allowance for Police Personnel			290,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,435,000</u>	<u>1,433,000</u>	<u>1,641,000</u>
A032	TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			62,000	62,000	65,000
A033	TOTAL UTILITIES			<u>228,000</u>	<u>228,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>227,000</u>	<u>227,000</u>	<u>400,000</u>
001	Electricity			227,000	227,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>967,000</u>	<u>966,000</u>	<u>1,004,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4439	Police Station Cantt (Operations) Kohat					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>964,000</u>	<u>964,000</u>	<u>964,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			964,000	964,000	964,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>162,000</u>	<u>161,000</u>	<u>161,000</u>
A03901	Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Stationery			51,000	51,000	50,000
A03902	Printing and Publication			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
001	Printing and publication			49,000	49,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			18,000	18,000	20,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>41,000</u>
002	Other Contingencies			41,000	41,000	41,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4439	Police Station Cantt (Operations) Kohat					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>127,000</u>	<u>126,000</u>	<u>126,000</u>
A130	TOTAL TRANSPORT			<u>124,000</u>	<u>124,000</u>	<u>125,000</u>
A13001	Transport			<u>124,000</u>	<u>124,000</u>	<u>125,000</u>
001	Transport			124,000	124,000	125,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Cantt (Operations) Kohat				42,452,000	1,564,000	22,678,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4440	Police Station Jangalkhel (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,099,000</u>		<u>11,362,000</u>
A011	TOTAL PAY		41	41	<u>10,482,000</u>		<u>11,008,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>10,482,000</u>		<u>11,008,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>10,482,000</u>		<u>11,008,000</u>
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	34	34	8,507,000		8,933,000
A012	TOTAL ALLOWANCES				<u>11,617,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,416,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,068,000		100,000
A01203	Conveyance Allowance				995,000		50,000
A01207	Washing Allowance				72,000		
A0120Q	Fixed Daily Allowance				1,389,000		50,000
A01210	Risk Allowance				<u>1,726,000</u>		<u>20,000</u>
001	Risk Allowance				1,726,000		20,000
A01217	Medical Allowance				738,000		50,000
A0121T	Adhoc Relief Allowance 2013				266,000		20,000
A0122C	Adhoc Relief Allowance - 2015				173,000		20,000
A0122M	Adhoc Releif Allowance 2016				848,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,072,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,106,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,106,000		1,000
A01250	Incentive Allowance				<u>372,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				327,000		1,000
A01261	Constablers Allowance for Police Personnel				158,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4440	Police Station Jangalkhel (Operations) Kohat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,318,000</u>	<u>1,315,000</u>	<u>1,527,000</u>
A032	TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			62,000	62,000	65,000
A033	TOTAL UTILITIES			<u>229,000</u>	<u>228,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>227,000</u>	<u>227,000</u>	<u>400,000</u>
001	Electricity			227,000	227,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>849,000</u>	<u>848,000</u>	<u>890,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>846,000</u>	<u>846,000</u>	<u>850,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			846,000	846,000	850,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4440	Police Station Jangalkhel (Operations) Kohat					
A039	TOTAL GENERAL			<u>162,000</u>	<u>161,000</u>	<u>161,000</u>
A03901	Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Stationery			51,000	51,000	50,000
A03902	Printing and Publication			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
001	Printing and publication			49,000	49,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			18,000	18,000	20,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>41,000</u>
002	Other Contingencies			41,000	41,000	41,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4440	Police Station Jangalkhel (Operations) Kohat					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>111,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>	<u>109,000</u>	<u>110,000</u>
A13001	Transport			<u>109,000</u>	<u>109,000</u>	<u>110,000</u>
001	Transport			109,000	109,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Jangalkhel (Operations) Kohat				23,535,000	1,431,000	13,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4441	Police Station Saddar (Operations)						
	Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,147,000</u>		<u>22,532,000</u>
A011	TOTAL PAY		82	82	<u>21,119,000</u>		<u>22,178,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		82	82	<u>21,119,000</u>		<u>22,178,000</u>
A01151	Total Basic Pay Other Staff		82	82	<u>21,119,000</u>		<u>22,178,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	7	7	1,980,000		2,079,000
C088	Constable	(BPS-07)	70	70	17,516,000		18,393,000
A012	TOTAL ALLOWANCES				<u>23,028,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,827,000</u>		<u>354,000</u>
A01202	House Rent Allowance				2,135,000		100,000
A01203	Conveyance Allowance				1,956,000		50,000
A01207	Washing Allowance				146,000		
A0120Q	Fixed Daily Allowance				2,758,000		50,000
A01210	Risk Allowance				<u>3,503,000</u>		<u>20,000</u>
001	Risk Allowance				3,503,000		20,000
A01217	Medical Allowance				1,476,000		50,000
A0121T	Adhoc Relief Allowance 2013				536,000		20,000
A0122C	Adhoc Relief Allowance - 2015				347,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,707,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,160,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,194,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,194,000		1,000
A01250	Incentive Allowance				<u>735,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				662,000		1,000
A01261	Constabulary Allowance for Police Personnel				318,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4441	Police Station Saddar (Operations) Kohat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,037,000</u>	<u>2,208,000</u>	<u>2,242,000</u>
A032	TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			62,000	62,000	65,000
A033	TOTAL UTILITIES			<u>228,000</u>	<u>401,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>227,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity			227,000	400,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,569,000</u>	<u>1,568,000</u>	<u>1,605,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,566,000</u>	<u>1,566,000</u>	<u>1,565,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,566,000	1,566,000	1,565,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4441	Police Station Saddar (Operations) Kohat					
A039	TOTAL GENERAL			<u>162,000</u>	<u>161,000</u>	<u>161,000</u>
A03901	Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Stationery			51,000	51,000	50,000
A03902	Printing and Publication			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
001	Printing and publication			49,000	49,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			18,000	18,000	20,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>41,000</u>
002	Other Contingencies			41,000	41,000	41,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4441	Police Station Saddar (Operations) Kohat					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>204,000</u>	<u>211,000</u>
A130	TOTAL TRANSPORT			<u>202,000</u>	<u>202,000</u>	<u>210,000</u>
A13001	Transport			<u>202,000</u>	<u>202,000</u>	<u>210,000</u>
001	Transport			202,000	202,000	210,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Saddar (Operations) Kohat				46,395,000	2,417,000	24,985,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4442	Police Station Gumbat (Operations)						
	Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,942,000</u>		<u>19,408,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>18,143,000</u>		<u>19,054,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>70</u>	<u>70</u>	<u>18,143,000</u>		<u>19,054,000</u>
A01151	Total Basic Pay Other Staff		<u>70</u>	<u>70</u>	<u>18,143,000</u>		<u>19,054,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	61	61	15,262,000		16,026,000
A012	TOTAL ALLOWANCES				<u>19,799,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,598,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,832,000		100,000
A01203	Conveyance Allowance				1,689,000		50,000
A01207	Washing Allowance				124,000		
A0120Q	Fixed Daily Allowance				2,391,000		50,000
A01210	Risk Allowance				<u>2,997,000</u>		<u>20,000</u>
001	Risk Allowance				2,997,000		20,000
A01217	Medical Allowance				1,260,000		50,000
A0121T	Adhoc Relief Allowance 2013				460,000		20,000
A0122C	Adhoc Relief Allowance - 2015				298,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,467,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,856,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,889,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,889,000		1,000
A01250	Incentive Allowance				<u>614,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				564,000		1,000
A01261	Constabulary Allowance for Police Personnel				268,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4442	Police Station Gumbat (Operations) Kohat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,845,000</u>	<u>2,843,000</u>	<u>2,677,000</u>
A032	TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			62,000	62,000	65,000
A033	TOTAL UTILITIES			<u>228,000</u>	<u>228,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>227,000</u>	<u>227,000</u>	<u>400,000</u>
001	Electricity			227,000	227,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,377,000</u>	<u>2,376,000</u>	<u>2,040,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,374,000</u>	<u>2,374,000</u>	<u>2,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,374,000	2,374,000	2,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4442	Police Station Gumbat (Operations) Kohat					
A039	TOTAL GENERAL			<u>162,000</u>	<u>161,000</u>	<u>161,000</u>
A03901	Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Stationery			51,000	51,000	50,000
A03902	Printing and Publication			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
001	Printing and publication			49,000	49,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			18,000	18,000	20,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>41,000</u>
002	Other Contingencies			41,000	41,000	41,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4442	Police Station Gumbat (Operations) Kohat					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>309,000</u>	<u>308,000</u>	<u>281,000</u>
A130	TOTAL TRANSPORT			<u>306,000</u>	<u>306,000</u>	<u>280,000</u>
A13001	Transport			<u>306,000</u>	<u>306,000</u>	<u>280,000</u>
001	Transport			306,000	306,000	280,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Gumbat (Operations) Kohat				41,102,000	3,156,000	22,366,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4443	Police Station Lachi (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,435,000</u>		<u>11,565,000</u>
A011	TOTAL PAY		41	41	<u>10,675,000</u>		<u>11,211,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>10,675,000</u>		<u>11,211,000</u>
A01151	Total Basic Pay Other Staff		41	41	<u>10,675,000</u>		<u>11,211,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	32	32	8,008,000		8,409,000
A012	TOTAL ALLOWANCES				<u>11,760,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,559,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,080,000		100,000
A01203	Conveyance Allowance				1,006,000		50,000
A01207	Washing Allowance				72,000		
A0120Q	Fixed Daily Allowance				1,415,000		50,000
A01210	Risk Allowance				<u>1,746,000</u>		<u>20,000</u>
001	Risk Allowance				1,746,000		20,000
A01217	Medical Allowance				738,000		50,000
A0121T	Adhoc Relief Allowance 2013				271,000		20,000
A0122C	Adhoc Relief Allowance - 2015				176,000		20,000
A0122M	Adhoc Releif Allowance 2016				863,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,091,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,124,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,124,000		1,000
A01250	Incentive Allowance				<u>363,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				327,000		1,000
A01261	Constabulary Allowance for Police Personnel				163,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4443	Police Station Lachi (Operations) Kohat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,568,000</u>	<u>1,566,000</u>	<u>1,777,000</u>
A032	TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			62,000	62,000	65,000
A033	TOTAL UTILITIES			<u>228,000</u>	<u>228,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>227,000</u>	<u>227,000</u>	<u>400,000</u>
001	Electricity			227,000	227,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,100,000</u>	<u>1,099,000</u>	<u>1,140,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,097,000</u>	<u>1,097,000</u>	<u>1,100,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,097,000	1,097,000	1,100,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4443	Police Station Lachi (Operations) Kohat					
A039	TOTAL GENERAL			<u>162,000</u>	<u>161,000</u>	<u>161,000</u>
A03901	Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Stationery			51,000	51,000	50,000
A03902	Printing and Publication			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
001	Printing and publication			49,000	49,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			18,000	18,000	20,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>41,000</u>
002	Other Contingencies			41,000	41,000	41,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4443	Police Station Lachi (Operations) Kohat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>143,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>141,000</u>	<u>141,000</u>	<u>145,000</u>
A13001	Transport			<u>141,000</u>	<u>141,000</u>	<u>145,000</u>
001	Transport			141,000	141,000	145,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Lachi (Operations) Kohat				24,153,000	1,714,000	13,488,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4444	Police Station Shakardara (Operations)						
	Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,669,000</u>		<u>9,145,000</u>
A011	TOTAL PAY		33	33	<u>8,370,000</u>		<u>8,791,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>8,370,000</u>		<u>8,791,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>8,370,000</u>		<u>8,791,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	27	27	6,755,000		7,093,000
A012	TOTAL ALLOWANCES				<u>9,299,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,098,000</u>		<u>354,000</u>
A01202	House Rent Allowance				860,000		100,000
A01203	Conveyance Allowance				787,000		50,000
A01207	Washing Allowance				58,000		
A0120Q	Fixed Daily Allowance				1,074,000		50,000
A01210	Risk Allowance				<u>1,376,000</u>		<u>20,000</u>
001	Risk Allowance				1,376,000		20,000
A01217	Medical Allowance				594,000		50,000
A0121T	Adhoc Relief Allowance 2013				212,000		20,000
A0122C	Adhoc Relief Allowance - 2015				138,000		20,000
A0122M	Adhoc Releif Allowance 2016				677,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				857,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				889,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				889,000		1,000
A01250	Incentive Allowance				<u>298,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				262,000		1,000
A01261	Constabulary Allowance for Police Personnel				127,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4444	Police Station Shakardara (Operations) Kohat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,647,000</u>	<u>1,645,000</u>	<u>1,852,000</u>
A032	TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			62,000	62,000	65,000
A033	TOTAL UTILITIES			<u>228,000</u>	<u>228,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>227,000</u>	<u>227,000</u>	<u>400,000</u>
001	Electricity			227,000	227,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,179,000</u>	<u>1,178,000</u>	<u>1,215,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,176,000</u>	<u>1,176,000</u>	<u>1,175,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,176,000	1,176,000	1,175,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4444	Police Station Shakardara (Operations) Kohat					
A039	TOTAL GENERAL			<u>162,000</u>	<u>161,000</u>	<u>161,000</u>
A03901	Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Stationery			51,000	51,000	50,000
A03902	Printing and Publication			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
001	Printing and publication			49,000	49,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			18,000	18,000	20,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>41,000</u>
002	Other Contingencies			41,000	41,000	41,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4444	Police Station Shakardara (Operations) Kohat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>154,000</u>	<u>153,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>151,000</u>	<u>151,000</u>	<u>150,000</u>
A13001	Transport			<u>151,000</u>	<u>151,000</u>	<u>150,000</u>
001	Transport			151,000	151,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Shakardara (Operations) Kohat				19,476,000	1,803,000	11,148,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4445	Police Station Usterzai (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,017,000</u>		<u>14,872,000</u>
A011	TOTAL PAY		<u>54</u>	<u>54</u>	<u>13,823,000</u>		<u>14,518,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>54</u>	<u>54</u>	<u>13,823,000</u>		<u>14,518,000</u>
A01151	Total Basic Pay Other Staff		<u>54</u>	<u>54</u>	<u>13,823,000</u>		<u>14,518,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	47	47	11,761,000		12,350,000
A012	TOTAL ALLOWANCES				<u>15,194,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,993,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,404,000		100,000
A01203	Conveyance Allowance				1,296,000		50,000
A01207	Washing Allowance				95,000		
A0120Q	Fixed Daily Allowance				1,814,000		50,000
A01210	Risk Allowance				<u>2,286,000</u>		<u>20,000</u>
001	Risk Allowance				2,286,000		20,000
A01217	Medical Allowance				972,000		50,000
A0121T	Adhoc Relief Allowance 2013				351,000		20,000
A0122C	Adhoc Relief Allowance - 2015				227,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,118,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,414,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,447,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,447,000		1,000
A01250	Incentive Allowance				<u>484,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				433,000		1,000
A01261	Constabulary Allowance for Police Personnel				205,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4445	Police Station Usterzai (Operations) Kohat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,845,000</u>	<u>2,843,000</u>	<u>2,677,000</u>
A032	TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			62,000	62,000	65,000
A033	TOTAL UTILITIES			<u>228,000</u>	<u>228,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>227,000</u>	<u>227,000</u>	<u>400,000</u>
001	Electricity			227,000	227,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,377,000</u>	<u>2,376,000</u>	<u>2,040,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,374,000</u>	<u>2,374,000</u>	<u>2,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,374,000	2,374,000	2,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4445	Police Station Usterzai (Operations) Kohat					
A039	TOTAL GENERAL			<u>162,000</u>	<u>161,000</u>	<u>161,000</u>
A03901	Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Stationery			51,000	51,000	50,000
A03902	Printing and Publication			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
001	Printing and publication			49,000	49,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			18,000	18,000	20,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>41,000</u>
002	Other Contingencies			41,000	41,000	41,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4445	Police Station Usterzai (Operations) Kohat						
A06103	Cash awards				1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>309,000</u>	<u>308,000</u>	<u>281,000</u>
A130	TOTAL TRANSPORT				<u>306,000</u>	<u>306,000</u>	<u>280,000</u>
A13001	Transport				<u>306,000</u>	<u>306,000</u>	<u>280,000</u>
001	Transport				306,000	306,000	280,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment				<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment				1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,000</u>		
A13303	Other Buildings				<u>1,000</u>		
001	Other Buildings.				1,000		
Police Station Usterzai (Operations) Kohat					32,177,000	3,156,000	17,830,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4446	Police Station Bilitang (Operations)						
	Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,920,000</u>		<u>9,261,000</u>
A011	TOTAL PAY		33	33	<u>8,481,000</u>		<u>8,907,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>8,481,000</u>		<u>8,907,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>8,481,000</u>		<u>8,907,000</u>
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	26	26	6,506,000		6,832,000
A012	TOTAL ALLOWANCES				<u>9,439,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,238,000</u>		<u>354,000</u>
A01202	House Rent Allowance				866,000		100,000
A01203	Conveyance Allowance				809,000		50,000
A01207	Washing Allowance				58,000		
A0120Q	Fixed Daily Allowance				1,126,000		50,000
A01210	Risk Allowance				<u>1,387,000</u>		<u>20,000</u>
001	Risk Allowance				1,387,000		20,000
A01217	Medical Allowance				594,000		50,000
A0121T	Adhoc Relief Allowance 2013				215,000		20,000
A0122C	Adhoc Relief Allowance - 2015				140,000		20,000
A0122M	Adhoc Releif Allowance 2016				686,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				867,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				900,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				900,000		1,000
A01250	Incentive Allowance				<u>298,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				262,000		1,000
A01261	Constabulary Allowance for Police Personnel				130,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4446	Police Station Bilitang (Operations) Kohat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,593,000</u>	<u>2,591,000</u>	<u>2,677,000</u>
A032	TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			62,000	62,000	65,000
A033	TOTAL UTILITIES			<u>228,000</u>	<u>228,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>227,000</u>	<u>227,000</u>	<u>400,000</u>
001	Electricity			227,000	227,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,125,000</u>	<u>2,124,000</u>	<u>2,040,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,122,000</u>	<u>2,122,000</u>	<u>2,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,122,000	2,122,000	2,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4446	Police Station Bilitang (Operations) Kohat					
A039	TOTAL GENERAL			<u>162,000</u>	<u>161,000</u>	<u>161,000</u>
A03901	Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Stationery			51,000	51,000	50,000
A03902	Printing and Publication			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
001	Printing and publication			49,000	49,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			18,000	18,000	20,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>41,000</u>
002	Other Contingencies			41,000	41,000	41,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4446	Police Station Bilitang (Operations) Kohat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>276,000</u>	<u>275,000</u>	<u>251,000</u>
A130	TOTAL TRANSPORT			<u>273,000</u>	<u>273,000</u>	<u>250,000</u>
A13001	Transport			<u>273,000</u>	<u>273,000</u>	<u>250,000</u>
001	Transport			273,000	273,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Bilitang (Operations) Kohat				20,795,000	2,871,000	12,189,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4447	Police Station Jarma (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,172,000</u>		<u>10,455,000</u>
A011	TOTAL PAY		37	37	<u>9,618,000</u>		<u>10,101,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>9,618,000</u>		<u>10,101,000</u>
A01151	Total Basic Pay Other Staff		37	37	<u>9,618,000</u>		<u>10,101,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	30	30	7,506,000		7,882,000
A012	TOTAL ALLOWANCES				<u>10,554,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,353,000</u>		<u>354,000</u>
A01202	House Rent Allowance				977,000		100,000
A01203	Conveyance Allowance				891,000		50,000
A01207	Washing Allowance				65,000		
A0120Q	Fixed Daily Allowance				1,231,000		50,000
A01210	Risk Allowance				<u>1,572,000</u>		<u>20,000</u>
001	Risk Allowance				1,572,000		20,000
A01217	Medical Allowance				666,000		50,000
A0121T	Adhoc Relief Allowance 2013				244,000		20,000
A0122C	Adhoc Relief Allowance - 2015				158,000		20,000
A0122M	Adhoc Releif Allowance 2016				777,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				984,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,017,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,017,000		1,000
A01250	Incentive Allowance				<u>316,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				294,000		1,000
A01261	Constabulary Allowance for Police Personnel				144,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4447	Police Station Jarma (Operations) Kohat					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,317,000</u>	<u>1,315,000</u>	<u>1,527,000</u>
A032	TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			62,000	62,000	65,000
A033	TOTAL UTILITIES			<u>228,000</u>	<u>228,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>227,000</u>	<u>227,000</u>	<u>400,000</u>
001	Electricity			227,000	227,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>849,000</u>	<u>848,000</u>	<u>890,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>846,000</u>	<u>846,000</u>	<u>850,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			846,000	846,000	850,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>162,000</u>	<u>161,000</u>	<u>161,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4447	Police Station Jarma (Operations) Kohat					
A03901	Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Stationery			51,000	51,000	50,000
A03902	Printing and Publication			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
001	Printing and publication			49,000	49,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			18,000	18,000	20,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>41,000</u>
002	Other Contingencies			41,000	41,000	41,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>111,000</u>	<u>111,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4447	Police Station Jarma (Operations) Kohat					
A130	TOTAL TRANSPORT			<u>109,000</u>	<u>109,000</u>	<u>110,000</u>
A13001	Transport			<u>109,000</u>	<u>109,000</u>	<u>110,000</u>
001	Transport			109,000	109,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Jarma (Operations) Kohat				21,607,000	1,431,000	12,093,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4448	Police Station KDA (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,044,000</u>		<u>6,839,000</u>
A011	TOTAL PAY		24	24	<u>6,174,000</u>		<u>6,485,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>6,174,000</u>		<u>6,485,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>6,174,000</u>		<u>6,485,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	19	19	4,754,000		4,992,000
A012	TOTAL ALLOWANCES				<u>6,870,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,669,000</u>		<u>354,000</u>
A01202	House Rent Allowance				635,000		100,000
A01203	Conveyance Allowance				578,000		50,000
A01207	Washing Allowance				41,000		
A0120Q	Fixed Daily Allowance				780,000		50,000
A01210	Risk Allowance				<u>1,001,000</u>		<u>20,000</u>
001	Risk Allowance				1,001,000		20,000
A01217	Medical Allowance				432,000		50,000
A0121T	Adhoc Relief Allowance 2013				157,000		20,000
A0122C	Adhoc Relief Allowance - 2015				102,000		20,000
A0122M	Adhoc Releif Allowance 2016				499,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				631,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				664,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				664,000		1,000
A01250	Incentive Allowance				<u>205,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				188,000		1,000
A01261	Constabulary Allowance for Police Personnel				92,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4448	Police Station KDA (Operations) Kohat					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,317,000</u>	<u>1,315,000</u>	<u>1,522,000</u>
A032	TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			62,000	62,000	65,000
A033	TOTAL UTILITIES			<u>228,000</u>	<u>228,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>227,000</u>	<u>227,000</u>	<u>400,000</u>
001	Electricity			227,000	227,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>849,000</u>	<u>848,000</u>	<u>890,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>846,000</u>	<u>846,000</u>	<u>850,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			846,000	846,000	850,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>162,000</u>	<u>161,000</u>	<u>156,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4448	Police Station KDA (Operations) Kohat					
A03901	Stationery			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Stationery			51,000	51,000	50,000
A03902	Printing and Publication			<u>49,000</u>	<u>49,000</u>	<u>45,000</u>
001	Printing and publication			49,000	49,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			18,000	18,000	20,000
A03970	Others			<u>42,000</u>	<u>42,000</u>	<u>41,000</u>
002	Other Contingencies			41,000	41,000	41,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>111,000</u>	<u>111,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4448	Police Station KDA (Operations) Kohat					
A130	TOTAL TRANSPORT			<u>109,000</u>	<u>109,000</u>	<u>110,000</u>
A13001	Transport			<u>109,000</u>	<u>109,000</u>	<u>110,000</u>
001	Transport			109,000	109,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station KDA (Operations) Kohat				14,479,000	1,431,000	8,472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4449	Police Station Kaghazai (not functional) (Operations) Kohat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>		<u>453,000</u>
A011	TOTAL PAY	1	1	<u>163,000</u>		<u>172,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>163,000</u>		<u>172,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>163,000</u>		<u>172,000</u>
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
A012	TOTAL ALLOWANCES			<u>420,000</u>		<u>281,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>219,000</u>		<u>281,000</u>
A01202	House Rent Allowance			33,000		100,000
A01203	Conveyance Allowance			34,000		50,000
A01217	Medical Allowance			18,000		50,000
A0121T	Adhoc Relief Allowance 2013			4,000		20,000
A0122C	Adhoc Relief Allowance - 2015			3,000		20,000
A0122M	Adhoc Releif Allowance 2016			13,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			16,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			49,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			49,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>23,000</u>	<u>21,000</u>	<u>51,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4449	Police Station Kaghazai (not functional) (Operations) Kohat					
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>2,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>3,000</u>	<u>2,000</u>	
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>1,000</u>	<u>1,000</u>	
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4449	Police Station Kaghazai (not functional) (Operations) Kohat					
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>2,000</u>	<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kaghazai (not functional) (Operations) Kohat				615,000	28,000	505,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4450	Police Station CTD Kohat (Operations) Kohat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>137,016,000</u>	<u>97,473,000</u>	<u>122,317,000</u>
A011	TOTAL PAY	<u>224</u>	<u>224</u>	<u>66,723,000</u>	<u>45,616,000</u>	<u>70,060,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>14</u>	<u>14</u>	<u>7,305,000</u>	<u>2,020,000</u>	<u>7,670,000</u>
A01101	Total Basic Pay Of Officer	<u>14</u>	<u>14</u>	<u>7,305,000</u>	<u>2,020,000</u>	<u>7,670,000</u>
I012	Inspector (BPS-16)	14	14	7,305,000		7,670,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>210</u>	<u>210</u>	<u>59,418,000</u>	<u>43,596,000</u>	<u>62,390,000</u>
A01151	Total Basic Pay Other Staff	<u>210</u>	<u>210</u>	<u>59,418,000</u>	<u>43,596,000</u>	<u>62,390,000</u>
S138	Sub Inspector (BPS-14)	25	25	10,229,000		10,741,000
A149	Assistant Sub Inspector (BPS-11)	26	26	8,360,000		8,778,000
H015	Head Constable (BPS-09)	32	32	9,052,000		9,505,000
C088	Constable (BPS-07)	127	127	31,777,000		33,366,000
A012	TOTAL ALLOWANCES			<u>70,293,000</u>	<u>51,857,000</u>	<u>52,257,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>70,092,000</u>	<u>51,657,000</u>	<u>51,657,000</u>
A01202	House Rent Allowance			6,375,000	3,575,000	3,575,000
A01203	Conveyance Allowance			6,274,000	4,352,000	4,352,000
A01207	Washing Allowance			404,000	296,000	296,000
A01208	Dress Allowance				23,000	23,000
A0120Q	Fixed Daily Allowance			9,031,000	6,234,000	6,234,000
A01210	Risk Allowance			<u>10,625,000</u>	<u>7,850,000</u>	<u>7,850,000</u>
001	Risk Allowance			10,625,000	7,850,000	7,850,000
A01217	Medical Allowance			3,971,000	3,095,000	3,095,000
A0121T	Adhoc Relief Allowance 2013			1,689,000	985,000	985,000
A0121W	Counter Terrorism Allowance				4,164,000	4,164,000
A0122C	Adhoc Relief Allowance - 2015			1,092,000	660,000	660,000
A0122M	Adhoc Relief Allowance 2016			5,387,000	3,283,000	3,283,000
A0122Y	Ad-hoc Relief Allowance 2017			6,814,000	4,562,000	4,562,000
A0123G	Ad-hoc Relief Allowance-2018			6,814,000	4,562,000	4,562,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4450	Police Station CTD Kohat (Operations)					
	Kohat					
A0123P	Ad-hoc Relief Allowance 2019			6,814,000	4,562,000	4,562,000
A01250	Incentive Allowance			<u>1,721,000</u>	<u>1,395,000</u>	<u>1,395,000</u>
001	Incentive Allowance			1,721,000	1,395,000	1,395,000
A01260	Ration Allowance			1,830,000	1,373,000	1,373,000
A01261	Constabulary Allowance for Police Personnel			1,039,000	686,000	686,000
A01270	Other			<u>212,000</u>		
092	Police Services Uniform Allowance			212,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>200,000</u>	<u>600,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>500,000</u>
001	Leave Salary			100,000	100,000	500,000
A03	TOTAL OPERATING EXPENSES			<u>8,337,000</u>	<u>9,031,000</u>	<u>10,819,000</u>
A032	TOTAL COMMUNICATIONS			<u>312,000</u>	<u>327,000</u>	<u>317,000</u>
A03201	Postage and Telegraph			15,000	30,000	20,000
A03202	Telephone and Trunk Call			297,000	297,000	297,000
A033	TOTAL UTILITIES			<u>293,000</u>	<u>293,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>292,000</u>	<u>292,000</u>	<u>400,000</u>
001	Electricity			292,000	292,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,259,000</u>	<u>6,258,000</u>	<u>8,000,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4450	Police Station CTD Kohat (Operations) Kohat					
001	Travelling Allowance			1,000	1,000	1,000,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,256,000</u>	<u>6,256,000</u>	<u>7,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			6,256,000	6,256,000	7,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>1,472,000</u>	<u>2,152,000</u>	<u>2,101,000</u>
A03901	Stationery			<u>263,000</u>	<u>600,000</u>	<u>500,000</u>
001	Stationery			263,000	600,000	500,000
A03902	Printing and Publication			<u>56,000</u>	<u>200,000</u>	<u>100,000</u>
001	Printing and publication			56,000	200,000	100,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
018	Feeding Charges.			1,000	1,000	1,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			<u>151,000</u>	<u>351,000</u>	<u>500,000</u>
002	Other Contingencies			150,000	350,000	500,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4450	Police Station CTD Kohat (Operations) Kohat					
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A06103	Cash awards			1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>903,000</u>	<u>1,360,000</u>	<u>1,680,000</u>
A130	TOTAL TRANSPORT			<u>900,000</u>	<u>1,200,000</u>	<u>1,500,000</u>
A13001	Transport			<u>900,000</u>	<u>1,200,000</u>	<u>1,500,000</u>
001	Transport			900,000	1,200,000	1,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>80,000</u>	<u>100,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>80,000</u>	<u>100,000</u>
001	Machinery and Equipment			1,000	80,000	100,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			1,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station CTD Kohat (Operations) Kohat				146,262,000	107,869,000	134,817,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4451	Police Station City (Investigation)						
	Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,826,000</u>		<u>2,209,000</u>
A011	TOTAL PAY		6	6	<u>1,764,000</u>		<u>1,855,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,764,000</u>		<u>1,855,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,764,000</u>		<u>1,855,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,062,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,861,000</u>		<u>354,000</u>
A01202	House Rent Allowance				170,000		100,000
A01203	Conveyance Allowance				161,000		50,000
A01207	Washing Allowance				11,000		
A0120Q	Fixed Daily Allowance				249,000		50,000
A01210	Risk Allowance				<u>281,000</u>		<u>20,000</u>
001	Risk Allowance				281,000		20,000
A01217	Medical Allowance				108,000		50,000
A0121T	Adhoc Relief Allowance 2013				45,000		20,000
A0122C	Adhoc Relief Allowance - 2015				29,000		20,000
A0122M	Adhoc Releif Allowance 2016				142,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				180,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				180,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				180,000		1,000
A01250	Incentive Allowance				<u>47,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				49,000		1,000
A01261	Constablers Allowance for Police Personnel				29,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4451	Police Station City (Investigation) Kohat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>786,000</u>	<u>784,000</u>	<u>918,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>516,000</u>	<u>515,000</u>	<u>467,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4451	Police Station City (Investigation)					
	Kohat					
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			459,000	459,000	400,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4451	Police Station City (Investigation) Kohat					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station City (Investigation) Kohat				4,671,000	841,000	3,188,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4452	Police Station Cantt (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,356,000</u>		<u>1,978,000</u>
A011	TOTAL PAY		5	5	<u>1,545,000</u>		<u>1,624,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,545,000</u>		<u>1,624,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,545,000</u>		<u>1,624,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>1,811,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,610,000</u>		<u>354,000</u>
A01202	House Rent Allowance				146,000		100,000
A01203	Conveyance Allowance				138,000		50,000
A01207	Washing Allowance				9,000		
A0120Q	Fixed Daily Allowance				216,000		50,000
A01210	Risk Allowance				<u>242,000</u>		<u>20,000</u>
001	Risk Allowance				242,000		20,000
A01217	Medical Allowance				90,000		50,000
A0121T	Adhoc Relief Allowance 2013				39,000		20,000
A0122C	Adhoc Relief Allowance - 2015				25,000		20,000
A0122M	Adhoc Releif Allowance 2016				125,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				158,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				158,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				158,000		1,000
A01250	Incentive Allowance				<u>37,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				41,000		1,000
A01261	Constablers Allowance for Police Personnel				28,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4452	Police Station Cantt (Investigation) Kohat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>786,000</u>	<u>934,000</u>	<u>918,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>516,000</u>	<u>515,000</u>	<u>467,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4452	Police Station Cantt (Investigation)					
	Kohat					
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			459,000	459,000	400,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4452	Police Station Cantt (Investigation) Kohat					
A130	TOTAL TRANSPORT			50,000	50,000	60,000
A13001	Transport			50,000	50,000	60,000
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	1,000	
A13101	Machinery and Equipment			1,000	1,000	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000	1,000
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			1,000		
A13303	Other Buildings			1,000		
001	Other Buildings.			1,000		
Police Station Cantt (Investigation) Kohat				4,201,000	991,000	2,957,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4453	Police Station Jangalkhel (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,826,000</u>		<u>2,209,000</u>
A011	TOTAL PAY		6	6	<u>1,764,000</u>		<u>1,855,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,764,000</u>		<u>1,855,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,764,000</u>		<u>1,855,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,062,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,861,000</u>		<u>354,000</u>
A01202	House Rent Allowance				170,000		100,000
A01203	Conveyance Allowance				161,000		50,000
A01207	Washing Allowance				11,000		
A0120Q	Fixed Daily Allowance				249,000		50,000
A01210	Risk Allowance				<u>281,000</u>		<u>20,000</u>
001	Risk Allowance				281,000		20,000
A01217	Medical Allowance				108,000		50,000
A0121T	Adhoc Relief Allowance 2013				45,000		20,000
A0122C	Adhoc Relief Allowance - 2015				29,000		20,000
A0122M	Adhoc Releif Allowance 2016				142,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				180,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				180,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				180,000		1,000
A01250	Incentive Allowance				<u>47,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				49,000		1,000
A01261	Constablers Allowance for Police Personnel				29,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4453	Police Station Jangalkhel (Investigation) Kohat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>786,000</u>	<u>834,000</u>	<u>918,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>302,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>516,000</u>	<u>515,000</u>	<u>467,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4453	Police Station Jangalkhel (Investigation) Kohat					
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			459,000	459,000	400,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4453	Police Station Jangalkhel (Investigation) Kohat					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Jangalkhel (Investigation) Kohat				4,671,000	891,000	3,188,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4454	Police Station Saddar (Investigation)						
	Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,978,000</u>		<u>2,802,000</u>
A011	TOTAL PAY		8	8	<u>2,329,000</u>		<u>2,448,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,329,000</u>		<u>2,448,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,329,000</u>		<u>2,448,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,649,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,448,000</u>		<u>354,000</u>
A01202	House Rent Allowance				224,000		100,000
A01203	Conveyance Allowance				208,000		50,000
A01207	Washing Allowance				14,000		
A0120Q	Fixed Daily Allowance				314,000		50,000
A01210	Risk Allowance				<u>373,000</u>		<u>20,000</u>
001	Risk Allowance				373,000		20,000
A01217	Medical Allowance				144,000		50,000
A0121T	Adhoc Relief Allowance 2013				59,000		20,000
A0122C	Adhoc Relief Allowance - 2015				38,000		20,000
A0122M	Adhoc Releif Allowance 2016				188,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				237,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				239,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				239,000		1,000
A01250	Incentive Allowance				<u>65,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				65,000		1,000
A01261	Constabulary Allowance for Police Personnel				41,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4454	Police Station Saddar (Investigation) Kohat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>786,000</u>	<u>934,000</u>	<u>918,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>516,000</u>	<u>515,000</u>	<u>467,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4454	Police Station Saddar (Investigation) Kohat					
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			459,000	459,000	400,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4454	Police Station Saddar (Investigation) Kohat					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Saddar (Investigation) Kohat				5,823,000	991,000	3,781,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4455	Police Station Gumbat (Investigation)						
	Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,260,000</u>		<u>1,938,000</u>
A011	TOTAL PAY		5	5	<u>1,507,000</u>		<u>1,584,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,507,000</u>		<u>1,584,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,507,000</u>		<u>1,584,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>1,753,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,552,000</u>		<u>354,000</u>
A01202	House Rent Allowance				144,000		100,000
A01203	Conveyance Allowance				127,000		50,000
A01207	Washing Allowance				9,000		
A0120Q	Fixed Daily Allowance				190,000		50,000
A01210	Risk Allowance				<u>239,000</u>		<u>20,000</u>
001	Risk Allowance				239,000		20,000
A01217	Medical Allowance				90,000		50,000
A0121T	Adhoc Relief Allowance 2013				38,000		20,000
A0122C	Adhoc Relief Allowance - 2015				25,000		20,000
A0122M	Adhoc Relief Allowance 2016				122,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				154,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				154,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				154,000		1,000
A01250	Incentive Allowance				<u>37,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				41,000		1,000
A01261	Constabulary Allowance for Police Personnel				28,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4455	Police Station Gumbat (Investigation) Kohat					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>786,000</u>	<u>934,000</u>	<u>918,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>516,000</u>	<u>515,000</u>	<u>467,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4455	Police Station Gumbat (Investigation)					
	Kohat					
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			459,000	459,000	400,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4455	Police Station Gumbat (Investigation)					
	Kohat					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Gumbat (Investigation)				4,105,000	991,000	2,917,000
Kohat						

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4456	Police Station Lachi (Investigation)						
	Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,302,000</u>		<u>1,947,000</u>
A011	TOTAL PAY		5	5	<u>1,514,000</u>		<u>1,593,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,514,000</u>		<u>1,593,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,514,000</u>		<u>1,593,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,788,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,587,000</u>		<u>354,000</u>
A01202	House Rent Allowance				144,000		100,000
A01203	Conveyance Allowance				138,000		50,000
A01207	Washing Allowance				9,000		
A0120Q	Fixed Daily Allowance				216,000		50,000
A01210	Risk Allowance				<u>239,000</u>		<u>20,000</u>
001	Risk Allowance				239,000		20,000
A01217	Medical Allowance				90,000		50,000
A0121T	Adhoc Relief Allowance 2013				38,000		20,000
A0122C	Adhoc Relief Allowance - 2015				25,000		20,000
A0122M	Adhoc Releif Allowance 2016				122,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				155,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				154,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				154,000		1,000
A01250	Incentive Allowance				<u>37,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				41,000		1,000
A01261	Constablers Allowance for Police Personnel				25,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4456	Police Station Lachi (Investigation) Kohat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>786,000</u>	<u>934,000</u>	<u>918,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>402,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>516,000</u>	<u>515,000</u>	<u>467,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4456	Police Station Lachi (Investigation) Kohat					
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			459,000	459,000	400,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4456	Police Station Lachi (Investigation) Kohat					
A130	TOTAL TRANSPORT			50,000	50,000	60,000
A13001	Transport			50,000	50,000	60,000
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	1,000	
A13101	Machinery and Equipment			1,000	1,000	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000	1,000
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			1,000		
A13303	Other Buildings			1,000		
001	Other Buildings.			1,000		
Police Station Lachi (Investigation) Kohat				4,147,000	991,000	2,926,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4457	Police Station Shakardara (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,780,000</u>		<u>1,683,000</u>
A011	TOTAL PAY		4	4	<u>1,263,000</u>		<u>1,329,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,263,000</u>		<u>1,329,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,263,000</u>		<u>1,329,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>1,517,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,316,000</u>		<u>354,000</u>
A01202	House Rent Allowance				119,000		100,000
A01203	Conveyance Allowance				115,000		50,000
A01207	Washing Allowance				7,000		
A0120Q	Fixed Daily Allowance				183,000		50,000
A01210	Risk Allowance				<u>197,000</u>		<u>20,000</u>
001	Risk Allowance				197,000		20,000
A01217	Medical Allowance				72,000		50,000
A0121T	Adhoc Relief Allowance 2013				32,000		20,000
A0122C	Adhoc Relief Allowance - 2015				21,000		20,000
A0122M	Adhoc Releif Allowance 2016				102,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				129,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				128,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				128,000		1,000
A01250	Incentive Allowance				<u>28,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				33,000		1,000
A01261	Constablers Allowance for Police Personnel				22,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4457	Police Station Shakardara (Investigation) Kohat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>786,000</u>	<u>784,000</u>	<u>918,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>516,000</u>	<u>515,000</u>	<u>467,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4457	Police Station Shakardara (Investigation) Kohat					
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			459,000	459,000	400,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4457	Police Station Shakardara (Investigation) Kohat					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Shakardara (Investigation) Kohat				3,625,000	841,000	2,662,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4458	Police Station Usterzai (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,051,000</u>		<u>1,311,000</u>
A011	TOTAL PAY		3	3	<u>910,000</u>		<u>957,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>910,000</u>		<u>957,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>910,000</u>		<u>957,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,141,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>940,000</u>		<u>354,000</u>
A01202	House Rent Allowance				87,000		100,000
A01203	Conveyance Allowance				81,000		50,000
A01207	Washing Allowance				5,000		
A0120Q	Fixed Daily Allowance				124,000		50,000
A01210	Risk Allowance				<u>144,000</u>		<u>20,000</u>
001	Risk Allowance				144,000		20,000
A01217	Medical Allowance				54,000		50,000
A0121T	Adhoc Relief Allowance 2013				23,000		20,000
A0122C	Adhoc Relief Allowance - 2015				15,000		20,000
A0122M	Adhoc Releif Allowance 2016				73,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				93,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				92,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				92,000		1,000
A01250	Incentive Allowance				<u>19,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				25,000		1,000
A01261	Constabulary Allowance for Police Personnel				13,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		
A01274	Medical Charges				<u>100,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4458	Police Station Usterzai (Investigation)					
	Kohat					
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>786,000</u>	<u>784,000</u>	<u>918,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>516,000</u>	<u>515,000</u>	<u>467,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4458	Police Station Usterzai (Investigation) Kohat					
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			459,000	459,000	400,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4458	Police Station Usterzai (Investigation)					
	Kohat					
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Usterzai (Investigation)				2,896,000	841,000	2,290,000
Kohat						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4459	Police Station Bilitang (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,137,000</u>		<u>1,179,000</u>
A011	TOTAL PAY		3	3	<u>784,000</u>		<u>825,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>784,000</u>		<u>825,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>784,000</u>		<u>825,000</u>
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,353,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,152,000</u>		<u>354,000</u>
A01202	House Rent Allowance				114,000		100,000
A01203	Conveyance Allowance				104,000		50,000
A01207	Washing Allowance				7,000		
A0120Q	Fixed Daily Allowance				157,000		50,000
A01210	Risk Allowance				<u>190,000</u>		<u>20,000</u>
001	Risk Allowance				190,000		20,000
A01217	Medical Allowance				72,000		50,000
A0121T	Adhoc Relief Allowance 2013				30,000		20,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Releif Allowance 2016				96,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				122,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				80,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				80,000		1,000
A01250	Incentive Allowance				<u>28,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				33,000		1,000
A01261	Constabulary Allowance for Police Personnel				19,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		
A01274	Medical Charges				<u>100,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4459	Police Station Bilitang (Investigation) Kohat					
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>786,000</u>	<u>984,000</u>	<u>918,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>452,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>450,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	450,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>516,000</u>	<u>515,000</u>	<u>467,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4459	Police Station Bilitang (Investigation) Kohat					
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			459,000	459,000	400,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4459	Police Station Bilitang (Investigation)					
	Kohat					
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Bilitang (Investigation)				2,982,000	1,041,000	2,158,000
Kohat						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4460	Police Station Jarma (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,748,000</u>		<u>2,149,000</u>
A011	TOTAL PAY		6	6	<u>1,708,000</u>		<u>1,795,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,708,000</u>		<u>1,795,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,708,000</u>		<u>1,795,000</u>
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>2,040,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,839,000</u>		<u>354,000</u>
A01202	House Rent Allowance				165,000		100,000
A01203	Conveyance Allowance				161,000		50,000
A01207	Washing Allowance				11,000		
A0120Q	Fixed Daily Allowance				249,000		50,000
A01210	Risk Allowance				<u>275,000</u>		<u>20,000</u>
001	Risk Allowance				275,000		20,000
A01217	Medical Allowance				108,000		50,000
A0121T	Adhoc Relief Allowance 2013				43,000		20,000
A0122C	Adhoc Relief Allowance - 2015				28,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				138,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				175,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				175,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				175,000		1,000
A01250	Incentive Allowance				<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				49,000		1,000
A01261	Constabulary Allowance for Police Personnel				31,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4460	Police Station Jarma (Investigation) Kohat					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>786,000</u>	<u>984,000</u>	<u>918,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>452,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>450,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	450,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>516,000</u>	<u>515,000</u>	<u>467,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4460	Police Station Jarma (Investigation) Kohat					
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			459,000	459,000	400,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4460	Police Station Jarma (Investigation)					
	Kohat					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Jarma (Investigation)				4,593,000	1,041,000	3,128,000
Kohat						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4461	Police Station KDA (Investigation)						
	Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,682,000</u>		<u>1,640,000</u>
A011	TOTAL PAY		4	4	<u>1,224,000</u>		<u>1,286,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,224,000</u>		<u>1,286,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,224,000</u>		<u>1,286,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>1,458,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,257,000</u>		<u>354,000</u>
A01202	House Rent Allowance				116,000		100,000
A01203	Conveyance Allowance				104,000		50,000
A01207	Washing Allowance				7,000		
A0120Q	Fixed Daily Allowance				157,000		50,000
A01210	Risk Allowance				<u>193,000</u>		<u>20,000</u>
001	Risk Allowance				193,000		20,000
A01217	Medical Allowance				72,000		50,000
A0121T	Adhoc Relief Allowance 2013				31,000		20,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				99,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				125,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				125,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				125,000		1,000
A01250	Incentive Allowance				<u>28,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				33,000		1,000
A01261	Constabulary Allowance for Police Personnel				22,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4461	Police Station KDA (Investigation) Kohat					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>786,000</u>	<u>784,000</u>	<u>918,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>252,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>516,000</u>	<u>515,000</u>	<u>467,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4461	Police Station KDA (Investigation) Kohat					
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			459,000	459,000	400,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4461	Police Station KDA (Investigation)					
	Kohat					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station KDA (Investigation)				3,527,000	841,000	2,619,000
Kohat						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4462	Police Station Kaghazai (not functional) (Investigation) Kohat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>536,000</u>	<u>534,000</u>	<u>518,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>2,000</u>	<u>40,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4462	Police Station Kaghazai (not functional) (Investigation) Kohat					
A039	TOTAL GENERAL			<u>516,000</u>	<u>515,000</u>	<u>467,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			459,000	459,000	400,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4462	Police Station Kaghazai (not functional) (Investigation) Kohat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>2,000</u>	<u>1,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kaghazai (not functional) (Investigation) Kohat				746,000	541,000	519,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4223	Supernumerary Posts of ASI District Lakki Marwat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,522,000</u>	<u>12,527,000</u>	<u>13,186,000</u>
A011	TOTAL PAY	<u>34</u>	<u>34</u>	<u>5,749,000</u>	<u>5,370,000</u>	<u>6,037,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>34</u>	<u>34</u>	<u>5,749,000</u>	<u>5,370,000</u>	<u>6,037,000</u>
A01151	Total Basic Pay Other Staff	<u>34</u>	<u>34</u>	<u>5,749,000</u>	<u>5,370,000</u>	<u>6,037,000</u>
A149	Assistant Sub Inspector (BPS-11)	34	34	5,749,000		6,037,000
A012	TOTAL ALLOWANCES			<u>7,773,000</u>	<u>7,157,000</u>	<u>7,149,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,773,000</u>	<u>7,157,000</u>	<u>7,149,000</u>
A01202	House Rent Allowance			673,000	610,000	610,000
A01203	Conveyance Allowance			1,028,000	932,000	932,000
A01207	Washing Allowance			55,000	50,000	50,000
A0120Q	Fixed Daily Allowance			994,000	901,000	901,000
A01210	Risk Allowance			<u>1,494,000</u>	<u>1,355,000</u>	<u>1,355,000</u>
001	Risk Allowance			1,494,000	1,355,000	1,355,000
A01217	Medical Allowance			546,000	495,000	495,000
A0121T	Adhoc Relief Allowance 2013			200,000	180,000	180,000
A0121Z	Adhoc Relief Allowance-2014				8,000	
A0122C	Adhoc Relief Allowance - 2015			45,000	41,000	41,000
A0122M	Adhoc Releif Allowance 2016			396,000	359,000	359,000
A0122Y	Ad-hoc Relief Allowance 2017			554,000	537,000	537,000
A0123G	Ad-hoc Relief Allowance-2018			554,000	537,000	537,000
A0123P	Ad-hoc Relief Allowance 2019			554,000	537,000	537,000
A01250	Incentive Allowance			<u>282,000</u>	<u>256,000</u>	<u>256,000</u>
001	Incentive Allowance			282,000	256,000	256,000
A01260	Ration Allowance			248,000	225,000	225,000
A01261	Constabulary Allowance for Police Personnel			150,000	134,000	134,000
Supernumerary Posts of ASI District Lakki Marwat				13,522,000	12,527,000	13,186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4231	Police Station Lakki (Operations) Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				41,144,000		21,010,000
A011	TOTAL PAY		76	76	19,668,000		20,656,000
A011-2	TOTAL PAY OF OTHER STAFF		76	76	19,668,000		20,656,000
A01151	Total Basic Pay Other Staff		76	76	19,668,000		20,656,000
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	9	9	2,546,000		2,674,000
C088	Constable	(BPS-07)	57	57	14,262,000		14,976,000
C089	Constable Driver	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				21,476,000		354,000
A012-1	TOTAL REGULAR ALLOWANCES				21,275,000		354,000
A01202	House Rent Allowance				1,985,000		100,000
A01203	Conveyance Allowance				1,828,000		50,000
A01207	Washing Allowance				135,000		
A0120Q	Fixed Daily Allowance				2,587,000		50,000
A01210	Risk Allowance				3,253,000		20,000
001	Risk Allowance				3,253,000		20,000
A01217	Medical Allowance				1,368,000		50,000
A0121T	Adhoc Relief Allowance 2013				499,000		20,000
A0122C	Adhoc Relief Allowance - 2015				323,000		20,000
A0122M	Adhoc Relief Allowance 2016				1,590,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,012,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,045,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,045,000		1,000
A01250	Incentive Allowance				688,000		1,000
001	Incentive Allowance						1,000
A01260	Ration Allowance				613,000		1,000
A01261	Constabulary Allowance for Police Personnel				304,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4231	Police Station Lakki (Operations) Lakki					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,525,000</u>	<u>2,593,000</u>	<u>2,715,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>	<u>71,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			56,000	56,000	60,000
A033	TOTAL UTILITIES			<u>134,000</u>	<u>201,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>133,000</u>	<u>200,000</u>	<u>400,000</u>
001	Electricity			133,000	200,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,125,000</u>	<u>2,124,000</u>	<u>2,040,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,122,000</u>	<u>2,122,000</u>	<u>2,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,122,000	2,122,000	2,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4231	Police Station Lakki (Operations) Lakki					
A039	TOTAL GENERAL			<u>194,000</u>	<u>196,000</u>	<u>204,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
001	Stationery			44,000	44,000	44,000
A03902	Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001	Printing and publication			45,000	45,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			67,000	70,000	70,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>40,000</u>
002	Other Contingencies			35,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4231	Police Station Lakki (Operations) Lakki					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>459,000</u>	<u>462,000</u>	<u>251,000</u>
A130	TOTAL TRANSPORT			<u>456,000</u>	<u>460,000</u>	<u>250,000</u>
A13001	Transport			<u>456,000</u>	<u>460,000</u>	<u>250,000</u>
001	Transport			456,000	460,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Lakki (Operations) Lakki				44,134,000	3,060,000	23,976,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4232	Police Station Ghazni Khel (Operations) Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,516,000</u>	<u>100,000</u>	<u>9,683,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>8,786,000</u>		<u>9,229,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>8,786,000</u>		<u>9,229,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>8,786,000</u>		<u>9,229,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	26	26	6,506,000		6,832,000
C089	Constable Driver	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>9,730,000</u>	<u>100,000</u>	<u>454,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,529,000</u>		<u>354,000</u>
A01202	House Rent Allowance				894,000		100,000
A01203	Conveyance Allowance				832,000		50,000
A01207	Washing Allowance				59,000		
A0120Q	Fixed Daily Allowance				1,159,000		50,000
A01210	Risk Allowance				<u>1,436,000</u>		<u>20,000</u>
001	Risk Allowance				1,436,000		20,000
A01217	Medical Allowance				612,000		50,000
A0121T	Adhoc Relief Allowance 2013				223,000		20,000
A0122C	Adhoc Relief Allowance - 2015				145,000		20,000
A0122M	Adhoc Releif Allowance 2016				710,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				898,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				931,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				931,000		1,000
A01250	Incentive Allowance				<u>298,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				270,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4232	Police Station Ghazni Khel (Operations) Lakki					
A01261	Constabulary Allowance for Police Personnel			131,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	100,000	100,000
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			1,233,000	1,341,000	1,565,000
A032	TOTAL COMMUNICATIONS			71,000	71,000	70,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			56,000	56,000	60,000
A033	TOTAL UTILITIES			134,000	231,000	401,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			133,000	230,000	400,000
001	Electricity			133,000	230,000	400,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			833,000	842,000	880,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			830,000	840,000	840,000
001	POL Charges A.planes H.coptors S.cars for Generator			830,000	840,000	840,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4232	Police Station Ghazni Khel (Operations)					
	Lakki					
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>194,000</u>	<u>196,000</u>	<u>214,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
001	Stationery			44,000	44,000	44,000
A03902	Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>60,000</u>
001	Printing and publication			45,000	45,000	60,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			67,000	70,000	70,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>40,000</u>
002	Other Contingencies			35,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4232	Police Station Ghazni Khel (Operations) Lakki					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>182,000</u>	<u>181,000</u>
A130	TOTAL TRANSPORT			<u>178,000</u>	<u>180,000</u>	<u>180,000</u>
A13001	Transport			<u>178,000</u>	<u>180,000</u>	<u>180,000</u>
001	Transport			178,000	180,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Ghazni Khel (Operations) Lakki				19,936,000	1,628,000	11,429,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4233	Police Station Pezu (Operations) Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				42,765,000	50,000	21,857,000
A011	TOTAL PAY		80	80	20,428,000		21,453,000
A011-2	TOTAL PAY OF OTHER STAFF		80	80	20,428,000		21,453,000
A01151	Total Basic Pay Other Staff		80	80	20,428,000		21,453,000
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	6	6	1,698,000		1,783,000
C088	Constable	(BPS-07)	66	66	16,515,000		17,341,000
C089	Constable Driver	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				22,337,000	50,000	404,000
A012-1	TOTAL REGULAR ALLOWANCES				22,136,000		354,000
A01202	House Rent Allowance				2,072,000		100,000
A01203	Conveyance Allowance				1,899,000		50,000
A01207	Washing Allowance				142,000		
A0120Q	Fixed Daily Allowance				2,666,000		50,000
A01210	Risk Allowance				3,398,000		20,000
001	Risk Allowance				3,398,000		20,000
A01217	Medical Allowance				1,440,000		50,000
A0121T	Adhoc Relief Allowance 2013				519,000		20,000
A0122C	Adhoc Relief Allowance - 2015				336,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,652,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,089,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,123,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,123,000		1,000
A01250	Incentive Allowance				725,000		1,000
001	Incentive Allowance						1,000
A01260	Ration Allowance				646,000		1,000
A01261	Constabulary Allowance for Police Personnel				306,000		1,000

1500

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4233	Police Station Pezu (Operations) Lakki					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	50,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			1,547,000	1,648,000	1,820,000
A032	TOTAL COMMUNICATIONS			71,000	71,000	70,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			56,000	56,000	60,000
A033	TOTAL UTILITIES			134,000	234,000	401,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			133,000	233,000	400,000
001	Electricity			133,000	233,000	400,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			1,147,000	1,146,000	1,140,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,144,000	1,144,000	1,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,144,000	1,144,000	1,100,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		

1501

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4233	Police Station Pezu (Operations) Lakki					
A039	TOTAL GENERAL			194,000	196,000	209,000
A03901	Stationery			44,000	44,000	44,000
001	Stationery			44,000	44,000	44,000
A03902	Printing and Publication			45,000	45,000	55,000
001	Printing and publication			45,000	45,000	55,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			67,000	70,000	70,000
A03970	Others			36,000	36,000	40,000
002	Other Contingencies			35,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4233	Police Station Pezu (Operations) Lakki					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>249,000</u>	<u>252,000</u>	<u>201,000</u>
A130	TOTAL TRANSPORT			<u>246,000</u>	<u>250,000</u>	<u>200,000</u>
A13001	Transport			<u>246,000</u>	<u>250,000</u>	<u>200,000</u>
001	Transport			246,000	250,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Pezu (Operations) Lakki				44,567,000	1,955,000	23,878,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4234	Police Station Naurang (Operations) Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,019,000</u>	<u>155,000</u>	<u>18,672,000</u>
A011	TOTAL PAY		<u>69</u>	<u>69</u>	<u>17,675,000</u>	<u>47,000</u>	<u>18,563,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>69</u>	<u>69</u>	<u>17,675,000</u>	<u>47,000</u>	<u>18,563,000</u>
A01151	Total Basic Pay Other Staff		<u>69</u>	<u>69</u>	<u>17,675,000</u>	<u>47,000</u>	<u>18,563,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	6	6	1,698,000		1,783,000
C088	Constable	(BPS-07)	57	57	14,262,000		14,976,000
C089	Constable Driver	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>19,344,000</u>	<u>108,000</u>	<u>109,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,143,000</u>	<u>51,000</u>	<u>52,000</u>
A01202	House Rent Allowance				1,793,000	3,000	3,000
A01203	Conveyance Allowance				1,644,000	5,000	5,000
A01207	Washing Allowance				122,000	1,000	1,000
A0120Q	Fixed Daily Allowance				2,306,000	5,000	5,000
A01210	Risk Allowance				<u>2,932,000</u>	<u>7,000</u>	<u>7,000</u>
001	Risk Allowance				2,932,000	7,000	7,000
A01217	Medical Allowance				1,242,000	3,000	3,000
A0121T	Adhoc Relief Allowance 2013				449,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				291,000	1,000	1,000
A0122M	Adhoc Releif Allowance 2016				1,429,000	4,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017				1,808,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				1,841,000	5,000	5,000
A0123P	Ad-hoc Relief Allowance 2019				1,841,000	5,000	5,000
A01250	Incentive Allowance				<u>623,000</u>	<u>2,000</u>	<u>3,000</u>
001	Incentive Allowance					2,000	3,000
A01260	Ration Allowance				556,000	2,000	2,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4234	Police Station Naurang (Operations)					
	Lakki					
A01261	Constabulary Allowance for Police Personnel			266,000	1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	57,000	57,000
A01274	Medical Charges			100,000	57,000	57,000
001	Medical Charges			100,000	57,000	57,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			1,724,000	1,826,000	1,825,000
A032	TOTAL COMMUNICATIONS			71,000	71,000	70,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			56,000	56,000	60,000
A033	TOTAL UTILITIES			134,000	234,000	401,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			133,000	233,000	400,000
001	Electricity			133,000	233,000	400,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			1,324,000	1,323,000	1,140,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,321,000	1,321,000	1,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,321,000	1,321,000	1,100,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4234	Police Station Naurang (Operations)					
	Lakki					
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>194,000</u>	<u>197,000</u>	<u>214,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
001	Stationery			44,000	44,000	44,000
A03902	Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>60,000</u>
001	Printing and publication			45,000	45,000	60,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			67,000	70,000	70,000
A03970	Others			<u>36,000</u>	<u>37,000</u>	<u>40,000</u>
002	Other Contingencies			35,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4234	Police Station Naurang (Operations)					
	Lakki					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>287,000</u>	<u>286,000</u>	<u>201,000</u>
A130	TOTAL TRANSPORT			<u>284,000</u>	<u>284,000</u>	<u>200,000</u>
A13001	Transport			<u>284,000</u>	<u>284,000</u>	<u>200,000</u>
001	Transport			284,000	284,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Naurang (Operations)				39,036,000	2,272,000	20,698,000
Lakki						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4235	Police Station Tajori (Operations)						
	Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,431,000</u>	<u>50,000</u>	<u>19,160,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>17,859,000</u>		<u>18,756,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>70</u>	<u>70</u>	<u>17,859,000</u>		<u>18,756,000</u>
A01151	Total Basic Pay Other Staff		<u>70</u>	<u>70</u>	<u>17,859,000</u>		<u>18,756,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	58	58	14,513,000		15,239,000
C089	Constable Driver	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>19,572,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,371,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,814,000		100,000
A01203	Conveyance Allowance				1,667,000		50,000
A01207	Washing Allowance				124,000		
A0120Q	Fixed Daily Allowance				2,339,000		50,000
A01210	Risk Allowance				<u>2,967,000</u>		<u>20,000</u>
001	Risk Allowance				2,967,000		20,000
A01217	Medical Allowance				1,260,000		50,000
A0121T	Adhoc Relief Allowance 2013				453,000		20,000
A0122C	Adhoc Relief Allowance - 2015				294,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,444,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,828,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,860,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,860,000		1,000
A01250	Incentive Allowance				<u>632,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				564,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4235	Police Station Tajori (Operations)					
	Lakki					
A01261	Constabulary Allowance for Police Personnel			265,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	50,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			1,458,000	1,558,000	1,775,000
A032	TOTAL COMMUNICATIONS			71,000	71,000	70,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			56,000	56,000	60,000
A033	TOTAL UTILITIES			134,000	231,000	401,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			133,000	230,000	400,000
001	Electricity			133,000	230,000	400,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			1,058,000	1,057,000	1,090,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,055,000	1,055,000	1,050,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,055,000	1,055,000	1,050,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4235	Police Station Tajori (Operations) Lakki					
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>194,000</u>	<u>198,000</u>	<u>214,000</u>
A03901	Stationery			<u>44,000</u>	<u>45,000</u>	<u>44,000</u>
001	Stationery			44,000	45,000	44,000
A03902	Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>60,000</u>
001	Printing and publication			45,000	45,000	60,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			67,000	70,000	70,000
A03970	Others			<u>36,000</u>	<u>37,000</u>	<u>40,000</u>
002	Other Contingencies			35,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4235	Police Station Tajori (Operations) Lakki					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>232,000</u>	<u>201,000</u>
A130	TOTAL TRANSPORT			<u>227,000</u>	<u>230,000</u>	<u>200,000</u>
A13001	Transport			<u>227,000</u>	<u>230,000</u>	<u>200,000</u>
001	Transport			227,000	230,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Tajori (Operations) Lakki				39,125,000	1,845,000	21,136,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4236	Police Station Dodiwala (Operations)						
	Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,051,000</u>	<u>50,000</u>	<u>13,449,000</u>
A011	TOTAL PAY		<u>48</u>	<u>48</u>	<u>12,420,000</u>		<u>13,045,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>48</u>	<u>48</u>	<u>12,420,000</u>		<u>13,045,000</u>
A01151	Total Basic Pay Other Staff		<u>48</u>	<u>48</u>	<u>12,420,000</u>		<u>13,045,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	6	6	1,698,000		1,783,000
C088	Constable	(BPS-07)	34	34	8,507,000		8,933,000
C089	Constable Driver	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>13,631,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,430,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,259,000		100,000
A01203	Conveyance Allowance				1,157,000		50,000
A01207	Washing Allowance				85,000		
A0120Q	Fixed Daily Allowance				1,618,000		50,000
A01210	Risk Allowance				<u>2,043,000</u>		<u>20,000</u>
001	Risk Allowance				2,043,000		20,000
A01217	Medical Allowance				864,000		50,000
A0121T	Adhoc Relief Allowance 2013				315,000		20,000
A0122C	Adhoc Relief Allowance - 2015				204,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,004,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,270,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,304,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,304,000		1,000
A01250	Incentive Allowance				<u>428,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				384,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4236	Police Station Dodiwala (Operations)					
	Lakki					
A01261	Constabulary Allowance for Police Personnel			191,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	50,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			2,122,000	2,257,000	1,825,000
A032	TOTAL COMMUNICATIONS			71,000	71,000	70,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			56,000	56,000	60,000
A033	TOTAL UTILITIES			134,000	267,000	401,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			133,000	266,000	400,000
001	Electricity			133,000	266,000	400,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			1,722,000	1,721,000	1,140,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,719,000	1,719,000	1,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,719,000	1,719,000	1,100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4236	Police Station Dodiwala (Operations)					
	Lakki					
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>194,000</u>	<u>197,000</u>	<u>214,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
001	Stationery			44,000	44,000	44,000
A03902	Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>60,000</u>
001	Printing and publication			45,000	45,000	60,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			67,000	70,000	70,000
A03970	Others			<u>36,000</u>	<u>37,000</u>	<u>40,000</u>
002	Other Contingencies			35,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4236	Police Station Dodiwala (Operations)					
	Lakki					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>372,000</u>	<u>371,000</u>	<u>251,000</u>
A130	TOTAL TRANSPORT			<u>369,000</u>	<u>369,000</u>	<u>250,000</u>
A13001	Transport			<u>369,000</u>	<u>369,000</u>	<u>250,000</u>
001	Transport			369,000	369,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Dodiwala (Operations)				28,551,000	2,683,000	15,525,000
Lakki						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4237	Police Station Lakki (Investigation) Lakki					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,069,000</u>	<u>50,000</u>	<u>4,007,000</u>
A011	TOTAL PAY	11	11	<u>3,429,000</u>		<u>3,603,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,906,000</u>		<u>3,053,000</u>
A01151	Total Basic Pay Other Staff	<u>10</u>	<u>10</u>	<u>2,906,000</u>		<u>3,053,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
H015	Head Constable (BPS-09)	1	1	283,000		298,000
C088	Constable (BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES			<u>3,640,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,439,000</u>		<u>354,000</u>
A01202	House Rent Allowance			323,000		100,000
A01203	Conveyance Allowance			336,000		50,000
A01207	Washing Allowance			20,000		
A0120Q	Fixed Daily Allowance			491,000		50,000
A01210	Risk Allowance			<u>538,000</u>		<u>20,000</u>
001	Risk Allowance			538,000		20,000
A01217	Medical Allowance			194,000		50,000
A0121T	Adhoc Relief Allowance 2013			87,000		20,000
A0122C	Adhoc Relief Allowance - 2015			56,000		20,000
A0122M	Adhoc Releif Allowance 2016			277,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			182,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			350,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			350,000		1,000
A01250	Incentive Allowance			<u>84,000</u>		<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4237	Police Station Lakki (Investigation) Lakki					
001	Incentive Allowance			84,000		1,000
A01260	Ration Allowance			82,000		1,000
A01261	Constabulary Allowance for Police Personnel			54,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,004,000</u>	<u>1,161,000</u>	<u>1,027,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>251,000</u>	<u>402,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>	<u>400,000</u>	<u>400,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4237	Police Station Lakki (Investigation) Lakki					
001	POL Charges A.planes H.coptors S.cars for Generator			248,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>736,000</u>	<u>742,000</u>	<u>576,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			23,000	30,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001	Printing and publication			11,000	11,000	11,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			679,000	679,000	500,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>35,000</u>
002	Other Contingencies			20,000	20,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4237	Police Station Lakki (Investigation) Lakki					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>21,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	21,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Lakki (Investigation) Lakki				8,132,000	1,288,000	5,095,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4238	Police Station Ghazni Khel (Investigation) Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,106,000</u>	<u>50,000</u>	<u>2,429,000</u>
A011	TOTAL PAY		2	2	<u>1,926,000</u>		<u>2,025,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,926,000</u>		<u>2,025,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>1,926,000</u>		<u>2,025,000</u>
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,180,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,979,000</u>		<u>354,000</u>
A01202	House Rent Allowance				189,000		100,000
A01203	Conveyance Allowance				184,000		50,000
A01207	Washing Allowance				13,000		
A0120Q	Fixed Daily Allowance				281,000		50,000
A01210	Risk Allowance				<u>314,000</u>		<u>20,000</u>
001	Risk Allowance				314,000		20,000
A01217	Medical Allowance				126,000		50,000
A0121T	Adhoc Relief Allowance 2013				49,000		20,000
A0122C	Adhoc Relief Allowance - 2015				32,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				156,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				87,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				197,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				197,000		1,000
A01250	Incentive Allowance				<u>65,000</u>		<u>1,000</u>
001	Incentive Allowance				65,000		1,000
A01260	Ration Allowance				57,000		1,000
A01261	Constabulary Allowance for Police Personnel				32,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>50,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4238	Police Station Ghazni Khel (Investigation) Lakki					
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,004,000</u>	<u>1,171,000</u>	<u>1,027,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>251,000</u>	<u>402,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			248,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>736,000</u>	<u>752,000</u>	<u>576,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			23,000	30,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4238	Police Station Ghazni Khel (Investigation) Lakki					
001	Printing and publication			11,000	11,000	11,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			679,000	679,000	500,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>35,000</u>
002	Other Contingencies			20,000	30,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4238	Police Station Ghazni Khel (Investigation) Lakki					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Ghazni Khel (Investigation) Lakki				5,169,000	1,278,000	3,517,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4239	Police Station Pezu (Investigation)						
	Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,270,000</u>	<u>50,000</u>	<u>2,522,000</u>
A011	TOTAL PAY		Z	Z	<u>2,014,000</u>		<u>2,118,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>2,014,000</u>		<u>2,118,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>2,014,000</u>		<u>2,118,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,256,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,055,000</u>		<u>354,000</u>
A01202	House Rent Allowance				194,000		100,000
A01203	Conveyance Allowance				184,000		50,000
A01207	Washing Allowance				13,000		
A0120Q	Fixed Daily Allowance				281,000		50,000
A01210	Risk Allowance				<u>324,000</u>		<u>20,000</u>
001	Risk Allowance				324,000		20,000
A01217	Medical Allowance				126,000		50,000
A0121T	Adhoc Relief Allowance 2013				51,000		20,000
A0122C	Adhoc Relief Allowance - 2015				33,000		20,000
A0122M	Adhoc Releif Allowance 2016				163,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				129,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				206,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				206,000		1,000
A01250	Incentive Allowance				<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance				56,000		1,000
A01260	Ration Allowance				57,000		1,000
A01261	Constablers Allowance for Police Personnel				32,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4239	Police Station Pezu (Investigation) Lakki					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	50,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			1,004,000	1,171,000	1,027,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			1,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			251,000	402,000	440,000
A03805	Travelling Allowance			1,000	1,000	40,000
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			248,000	400,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			248,000	400,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			736,000	752,000	576,000
A03901	Stationery			23,000	30,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4239	Police Station Pezu (Investigation) Lakki					
001	Stationery			23,000	30,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001	Printing and publication			11,000	11,000	11,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			679,000	679,000	500,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>35,000</u>
002	Other Contingencies			20,000	30,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>71,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4239	Police Station Pezu (Investigation)					
	Lakki					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	20,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Pezu (Investigation)				5,333,000	1,297,000	3,610,000
Lakki						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4240	Police Station Naurang (Investigation)						
	Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,459,000</u>	<u>50,000</u>	<u>3,154,000</u>
A011	TOTAL PAY		9	9	<u>2,617,000</u>		<u>2,750,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,617,000</u>		<u>2,750,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,617,000</u>		<u>2,750,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,842,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,641,000</u>		<u>354,000</u>
A01202	House Rent Allowance				252,000		100,000
A01203	Conveyance Allowance				242,000		50,000
A01207	Washing Allowance				16,000		
A0120Q	Fixed Daily Allowance				373,000		50,000
A01210	Risk Allowance				<u>419,000</u>		<u>20,000</u>
001	Risk Allowance				419,000		20,000
A01217	Medical Allowance				162,000		50,000
A0121T	Adhoc Relief Allowance 2013				66,000		20,000
A0122C	Adhoc Relief Allowance - 2015				43,000		20,000
A0122M	Adhoc Releif Allowance 2016				211,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				129,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				268,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				268,000		1,000
A01250	Incentive Allowance				<u>74,000</u>		<u>1,000</u>
001	Incentive Allowance				74,000		1,000
A01260	Ration Allowance				74,000		1,000
A01261	Constabulary Allowance for Police Personnel				44,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4240	Police Station Naurang (Investigation) Lakki					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,004,000</u>	<u>1,171,000</u>	<u>1,027,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>251,000</u>	<u>402,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			248,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>736,000</u>	<u>752,000</u>	<u>576,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4240	Police Station Naurang (Investigation) Lakki					
001	Stationery			23,000	30,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001	Printing and publication			11,000	11,000	11,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			679,000	679,000	500,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>35,000</u>
002	Other Contingencies			20,000	30,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>66,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4240	Police Station Naurang (Investigation) Lakki					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>15,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	15,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Naurang (Investigation) Lakki				6,522,000	1,292,000	4,242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4241	Police Station Tajori (Investigation) Lakki					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,784,000</u>	<u>50,000</u>	<u>3,333,000</u>
A011	TOTAL PAY	9	9	<u>2,786,000</u>		<u>2,929,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,263,000</u>		<u>2,379,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,263,000</u>		<u>2,379,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015	Head Constable (BPS-09)	1	1	283,000		298,000
C088	Constable (BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES			<u>2,998,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,797,000</u>		<u>354,000</u>
A01202	House Rent Allowance			264,000		100,000
A01203	Conveyance Allowance			268,000		50,000
A01207	Washing Allowance			16,000		
A0120Q	Fixed Daily Allowance			373,000		50,000
A01210	Risk Allowance			<u>439,000</u>		<u>20,000</u>
001	Risk Allowance			439,000		20,000
A01217	Medical Allowance			158,000		50,000
A0121T	Adhoc Relief Allowance 2013			71,000		20,000
A0122C	Adhoc Relief Allowance - 2015			46,000		20,000
A0122M	Adhoc Releif Allowance 2016			225,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			182,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			284,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			284,000		1,000
A01250	Incentive Allowance			<u>65,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4241	Police Station Tajori (Investigation) Lakki					
001	Incentive Allowance			65,000		1,000
A01260	Ration Allowance			65,000		1,000
A01261	Constabulary Allowance for Police Personnel			42,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,004,000</u>	<u>1,171,000</u>	<u>1,027,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>251,000</u>	<u>402,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>	<u>400,000</u>	<u>400,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4241	Police Station Tajori (Investigation) Lakki					
001	POL Charges A.planes H.coptors S.cars for Generator			248,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>736,000</u>	<u>752,000</u>	<u>576,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			23,000	30,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
001	Printing and publication			11,000	11,000	11,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			679,000	679,000	500,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>35,000</u>
002	Other Contingencies			20,000	30,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4241	Police Station Tajori (Investigation)					
	Lakki					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Tajori (Investigation)				6,847,000	1,278,000	4,421,000
Lakki						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4242	Police Station Dodiwala (Investigation) Lakki					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A012	TOTAL ALLOWANCES			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,004,000</u>	<u>1,171,000</u>	<u>1,031,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>251,000</u>	<u>402,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>248,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			248,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4242	Police Station Dodiwala (Investigation) Lakki					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>736,000</u>	<u>752,000</u>	<u>580,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			23,000	30,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			679,000	679,000	500,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>35,000</u>
002	Other Contingencies			20,000	30,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4242	Police Station Dodiwala (Investigation) Lakki					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>66,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>15,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	15,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Dodiwala (Investigation) Lakki				1,264,000	1,292,000	1,142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4357	Supernumerary Posts of ASI District Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,799,000</u>		<u>866,000</u>
A011	TOTAL PAY	2	2	<u>602,000</u>		<u>633,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>602,000</u>		<u>633,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>602,000</u>		<u>633,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	2	602,000		633,000
A012	TOTAL ALLOWANCES			<u>1,197,000</u>		<u>233,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,197,000</u>		<u>233,000</u>
A01202	House Rent Allowance			108,000		100,000
A01203	Conveyance Allowance			138,000		
A01207	Washing Allowance			6,000		
A0120Q	Fixed Daily Allowance			194,000		
A01210	Risk Allowance			<u>362,000</u>		
001	Risk Allowance			362,000		
A01217	Medical Allowance			86,000		50,000
A0121T	Adhoc Relief Allowance 2013			60,000		20,000
A0122C	Adhoc Relief Allowance - 2015			38,000		20,000
A0122M	Adhoc Releif Allowance 2016			38,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			21,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			21,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			1,000		1,000
A01250	Incentive Allowance			<u>56,000</u>		
001	Incentive Allowance			56,000		
A01260	Ration Allowance			48,000		1,000
A01261	Constabulary Allowance for Police Personnel			20,000		1,000
Supernumerary Posts of ASI District Mansehra				1,799,000		866,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4365	Police Station Cantt (Operations) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,442,000</u>	<u>10,446,000</u>	<u>18,898,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>12,585,000</u>	<u>4,763,000</u>	<u>13,215,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>12,585,000</u>	<u>4,763,000</u>	<u>13,215,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>12,585,000</u>	<u>4,763,000</u>	<u>13,215,000</u>
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	6	6	1,698,000		1,783,000
C088	Constable	(BPS-07)	39	39	9,760,000		10,248,000
A012	TOTAL ALLOWANCES				<u>13,857,000</u>	<u>5,683,000</u>	<u>5,683,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,656,000</u>	<u>5,683,000</u>	<u>5,683,000</u>
A01202	House Rent Allowance				1,278,000	457,000	457,000
A01203	Conveyance Allowance				1,180,000	562,000	562,000
A01207	Washing Allowance				86,000	42,000	42,000
A0120Q	Fixed Daily Allowance				1,651,000	770,000	770,000
A01210	Risk Allowance				<u>2,075,000</u>	<u>1,015,000</u>	<u>1,015,000</u>
001	Risk Allowance				2,075,000	1,015,000	1,015,000
A01217	Medical Allowance				882,000	423,000	423,000
A0121T	Adhoc Relief Allowance 2013				319,000	83,000	83,000
A0122C	Adhoc Relief Allowance - 2015				207,000	55,000	55,000
A0122M	Adhoc Relief Allowance 2016				1,017,000	347,000	347,000
A0122Y	Ad-hoc Relief Allowance 2017				1,287,000	477,000	477,000
A0123G	Ad-hoc Relief Allowance-2018				1,321,000	477,000	477,000
A0123P	Ad-hoc Relief Allowance 2019				1,321,000	477,000	477,000
A01250	Incentive Allowance				<u>446,000</u>	<u>219,000</u>	<u>219,000</u>
001	Incentive Allowance				446,000	219,000	219,000
A01260	Ration Allowance				392,000	193,000	193,000
A01261	Constabulary Allowance for Police Personnel				194,000	86,000	86,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4365	Police Station Cantt (Operations) Mansehra					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,848,000</u>	<u>1,845,000</u>	<u>2,126,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			61,000	61,000	65,000
A033	TOTAL UTILITIES			<u>137,000</u>	<u>136,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>135,000</u>	<u>135,000</u>	<u>400,000</u>
001	Electricity			135,000	135,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,432,000</u>	<u>1,431,000</u>	<u>1,440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,429,000</u>	<u>1,429,000</u>	<u>1,400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,429,000	1,429,000	1,400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4365	Police Station Cantt (Operations) Mansehra					
A039	TOTAL GENERAL			<u>202,000</u>	<u>201,000</u>	<u>210,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Stationery			44,000	44,000	45,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001	Printing and publication			47,000	47,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			77,000	77,000	80,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002	Other Contingencies			31,000	31,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4365	Police Station Cantt (Operations) Mansehra					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>168,000</u>	<u>161,000</u>
A130	TOTAL TRANSPORT			<u>166,000</u>	<u>166,000</u>	<u>160,000</u>
A13001	Transport			<u>166,000</u>	<u>166,000</u>	<u>160,000</u>
001	Transport			166,000	166,000	160,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Cantt (Operations) Mansehra				28,465,000	12,464,000	21,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4366	Police Station City (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,245,000</u>	<u>17,715,000</u>	<u>33,403,000</u>
A011	TOTAL PAY		<u>85</u>	<u>85</u>	<u>22,649,000</u>	<u>8,096,000</u>	<u>23,784,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>85</u>	<u>85</u>	<u>22,649,000</u>	<u>8,096,000</u>	<u>23,784,000</u>
A01151	Total Basic Pay Other Staff		<u>85</u>	<u>85</u>	<u>22,649,000</u>	<u>8,096,000</u>	<u>23,784,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,637,000		1,719,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	2,572,000		2,701,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	8	8	2,263,000		2,377,000
C088	Constable	(BPS-07)	64	64	16,014,000		16,815,000
A012	TOTAL ALLOWANCES				<u>24,596,000</u>	<u>9,619,000</u>	<u>9,619,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,395,000</u>	<u>9,619,000</u>	<u>9,619,000</u>
A01202	House Rent Allowance				2,259,000	772,000	772,000
A01203	Conveyance Allowance				2,115,000	958,000	958,000
A01207	Washing Allowance				151,000	72,000	72,000
A0120Q	Fixed Daily Allowance				3,064,000	1,295,000	1,295,000
A01210	Risk Allowance				<u>3,709,000</u>	<u>1,715,000</u>	<u>1,715,000</u>
001	Risk Allowance				3,709,000	1,715,000	1,715,000
A01217	Medical Allowance				1,530,000	711,000	711,000
A0121T	Adhoc Relief Allowance 2013				574,000	138,000	138,000
A0122C	Adhoc Relief Allowance - 2015				372,000	94,000	94,000
A0122M	Adhoc Releif Allowance 2016				1,830,000	575,000	575,000
A0122Y	Ad-hoc Relief Allowance 2017				2,315,000	810,000	810,000
A0123G	Ad-hoc Relief Allowance-2018				2,348,000	810,000	810,000
A0123P	Ad-hoc Relief Allowance 2019				2,348,000	810,000	810,000
A01250	Incentive Allowance				<u>744,000</u>	<u>368,000</u>	<u>368,000</u>
001	Incentive Allowance					368,000	368,000
A01260	Ration Allowance				686,000	323,000	323,000
A01261	Constablers Allowance for Police Personnel				350,000	168,000	168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4366	Police Station City (Operations) Mansehra					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,848,000</u>	<u>1,845,000</u>	<u>2,121,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			61,000	61,000	65,000
A033	TOTAL UTILITIES			<u>137,000</u>	<u>136,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>135,000</u>	<u>135,000</u>	<u>400,000</u>
001	Electricity			135,000	135,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,432,000</u>	<u>1,431,000</u>	<u>1,440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,429,000</u>	<u>1,429,000</u>	<u>1,400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,429,000	1,429,000	1,400,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4366	Police Station City (Operations) Mansehra					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>202,000</u>	<u>201,000</u>	<u>205,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Stationery			44,000	44,000	45,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001	Printing and publication			47,000	47,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			77,000	77,000	80,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002	Other Contingencies			31,000	31,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4366	Police Station City (Operations) Mansehra					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>168,000</u>	<u>161,000</u>
A130	TOTAL TRANSPORT			<u>166,000</u>	<u>166,000</u>	<u>160,000</u>
A13001	Transport			<u>166,000</u>	<u>166,000</u>	<u>160,000</u>
001	Transport			166,000	166,000	160,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station City (Operations) Mansehra				49,268,000	19,733,000	35,685,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4367	Police Station Balakot (Operations)					
	Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,728,000</u>	<u>10,768,000</u>	<u>19,739,000</u>
A011	TOTAL PAY	<u>51</u>	<u>51</u>	<u>13,219,000</u>	<u>4,912,000</u>	<u>13,883,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>50</u>	<u>50</u>	<u>12,696,000</u>	<u>4,912,000</u>	<u>13,333,000</u>
A01151	Total Basic Pay Other Staff	<u>50</u>	<u>50</u>	<u>12,696,000</u>	<u>4,912,000</u>	<u>13,333,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088	Constable (BPS-07)	43	43	10,760,000		11,298,000
A012	TOTAL ALLOWANCES			<u>14,509,000</u>	<u>5,856,000</u>	<u>5,856,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,308,000</u>	<u>5,856,000</u>	<u>5,856,000</u>
A01202	House Rent Allowance			1,340,000	469,000	469,000
A01203	Conveyance Allowance			1,252,000	574,000	574,000
A01207	Washing Allowance			90,000	44,000	44,000
A0120Q	Fixed Daily Allowance			1,716,000	795,000	795,000
A01210	Risk Allowance			<u>2,176,000</u>	<u>1,042,000</u>	<u>1,042,000</u>
001	Risk Allowance			2,176,000	1,042,000	1,042,000
A01217	Medical Allowance			914,000	437,000	437,000
A0121T	Adhoc Relief Allowance 2013			335,000	90,000	90,000
A0122C	Adhoc Relief Allowance - 2015			217,000	60,000	60,000
A0122M	Adhoc Releif Allowance 2016			1,069,000	355,000	355,000
A0122Y	Ad-hoc Relief Allowance 2017			1,352,000	492,000	492,000
A0123G	Ad-hoc Relief Allowance-2018			1,385,000	492,000	492,000
A0123P	Ad-hoc Relief Allowance 2019			1,385,000	492,000	492,000
A01250	Incentive Allowance			<u>456,000</u>	<u>226,000</u>	<u>226,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4367	Police Station Balakot (Operations)					
	Mansehra					
001	Incentive Allowance				226,000	226,000
A01260	Ration Allowance			409,000	199,000	199,000
A01261	Constabulary Allowance for Police Personnel			197,000	89,000	89,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,372,000</u>	<u>1,369,000</u>	<u>1,671,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			61,000	61,000	65,000
A033	TOTAL UTILITIES			<u>137,000</u>	<u>136,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>135,000</u>	<u>135,000</u>	<u>400,000</u>
001	Electricity			135,000	135,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>956,000</u>	<u>955,000</u>	<u>995,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4367	Police Station Balakot (Operations)					
	Mansehra					
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>	<u>953,000</u>	<u>955,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			953,000	953,000	955,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>202,000</u>	<u>201,000</u>	<u>200,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Stationery			44,000	44,000	45,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>40,000</u>
001	Printing and publication			47,000	47,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			77,000	77,000	80,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002	Other Contingencies			31,000	31,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4367	Police Station Balakot (Operations)					
	Mansehra					
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>112,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13001	Transport			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001	Transport			110,000	110,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Balakot (Operations)				29,219,000	12,254,000	21,521,000
Mansehra						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4368	Police Station Garhi Habibullah (Operations) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,960,000</u>	<u>5,975,000</u>	<u>11,160,000</u>
A011	TOTAL PAY		29	29	<u>7,567,000</u>	<u>2,763,000</u>	<u>7,948,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>7,567,000</u>	<u>2,763,000</u>	<u>7,948,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>7,567,000</u>	<u>2,763,000</u>	<u>7,948,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	22	22	5,505,000		5,780,000
A012	TOTAL ALLOWANCES				<u>8,393,000</u>	<u>3,212,000</u>	<u>3,212,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,192,000</u>	<u>3,212,000</u>	<u>3,212,000</u>
A01202	House Rent Allowance				770,000	253,000	253,000
A01203	Conveyance Allowance				716,000	313,000	313,000
A01207	Washing Allowance				50,000	24,000	24,000
A0120Q	Fixed Daily Allowance				995,000	426,000	426,000
A01210	Risk Allowance				<u>1,227,000</u>	<u>562,000</u>	<u>562,000</u>
001	Risk Allowance				1,227,000	562,000	562,000
A01217	Medical Allowance				522,000	234,000	234,000
A0121T	Adhoc Relief Allowance 2013				192,000	53,000	53,000
A0122C	Adhoc Relief Allowance - 2015				125,000	36,000	36,000
A0122M	Adhoc Releif Allowance 2016				612,000	202,000	202,000
A0122Y	Ad-hoc Relief Allowance 2017				774,000	277,000	277,000
A0123G	Ad-hoc Relief Allowance-2018				807,000	277,000	277,000
A0123P	Ad-hoc Relief Allowance 2019				807,000	277,000	277,000
A01250	Incentive Allowance				<u>251,000</u>	<u>121,000</u>	<u>121,000</u>
001	Incentive Allowance					121,000	121,000
A01260	Ration Allowance				229,000	107,000	107,000
A01261	Constabulary Allowance for Police Personnel				115,000	50,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4368	Police Station Garhi Habibullah (Operations) Mansehra					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,372,000</u>	<u>1,369,000</u>	<u>1,681,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			61,000	61,000	65,000
A033	TOTAL UTILITIES			<u>137,000</u>	<u>136,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>135,000</u>	<u>135,000</u>	<u>400,000</u>
001	Electricity			135,000	135,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>956,000</u>	<u>955,000</u>	<u>995,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>	<u>953,000</u>	<u>955,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			953,000	953,000	955,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4368	Police Station Garhi Habibullah (Operations) Mansehra					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>202,000</u>	<u>201,000</u>	<u>210,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Stationery			44,000	44,000	45,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001	Printing and publication			47,000	47,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			77,000	77,000	80,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002	Other Contingencies			31,000	31,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4368	Police Station Garhi Habibullah (Operations) Mansehra					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>112,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13001	Transport			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001	Transport			110,000	110,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Garhi Habibullah (Operations) Mansehra				17,451,000	7,461,000	12,952,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4369	Police Station Kaghan (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,954,000</u>	<u>3,887,000</u>	<u>7,519,000</u>
A011	TOTAL PAY		<u>20</u>	<u>20</u>	<u>5,173,000</u>	<u>1,802,000</u>	<u>5,434,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>5,173,000</u>	<u>1,802,000</u>	<u>5,434,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>5,173,000</u>	<u>1,802,000</u>	<u>5,434,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	15	15	3,753,000		3,941,000
A012	TOTAL ALLOWANCES				<u>5,781,000</u>	<u>2,085,000</u>	<u>2,085,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,580,000</u>	<u>2,085,000</u>	<u>2,085,000</u>
A01202	House Rent Allowance				533,000	164,000	164,000
A01203	Conveyance Allowance				486,000	198,000	198,000
A01207	Washing Allowance				34,000	16,000	16,000
A0120Q	Fixed Daily Allowance				648,000	279,000	279,000
A01210	Risk Allowance				<u>832,000</u>	<u>364,000</u>	<u>364,000</u>
001	Risk Allowance				832,000	364,000	364,000
A01217	Medical Allowance				360,000	153,000	153,000
A0121T	Adhoc Relief Allowance 2013				131,000	32,000	32,000
A0122C	Adhoc Relief Allowance - 2015				85,000	22,000	22,000
A0122M	Adhoc Releif Allowance 2016				418,000	133,000	133,000
A0122Y	Ad-hoc Relief Allowance 2017				529,000	181,000	181,000
A0123G	Ad-hoc Relief Allowance-2018				562,000	181,000	181,000
A0123P	Ad-hoc Relief Allowance 2019				562,000	181,000	181,000
A01250	Incentive Allowance				<u>167,000</u>	<u>80,000</u>	<u>80,000</u>
001	Incentive Allowance					80,000	80,000
A01260	Ration Allowance				155,000	70,000	70,000
A01261	Constabulary Allowance for Police Personnel				78,000	31,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4369	Police Station Kaghan (Operations) Mansehra					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,372,000</u>	<u>1,369,000</u>	<u>1,681,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			61,000	61,000	65,000
A033	TOTAL UTILITIES			<u>137,000</u>	<u>136,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>135,000</u>	<u>135,000</u>	<u>400,000</u>
001	Electricity			135,000	135,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>956,000</u>	<u>955,000</u>	<u>995,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>953,000</u>	<u>953,000</u>	<u>955,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			953,000	953,000	955,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4369	Police Station Kaghan (Operations) Mansehra					
A039	TOTAL GENERAL			202,000	201,000	210,000
A03901	Stationery			44,000	44,000	45,000
001	Stationery			44,000	44,000	45,000
A03902	Printing and Publication			47,000	47,000	50,000
001	Printing and publication			47,000	47,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			77,000	77,000	80,000
A03970	Others			32,000	32,000	35,000
002	Other Contingencies			31,000	31,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4369	Police Station Kaghan (Operations)					
	Mansehra					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>112,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13001	Transport			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001	Transport			110,000	110,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kaghan (Operations)				12,445,000	5,373,000	9,311,000
Mansehra						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4370	Police Station Shinkyari (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,021,000</u>	<u>5,694,000</u>	<u>13,531,000</u>
A011	TOTAL PAY		<u>38</u>	<u>38</u>	<u>9,997,000</u>	<u>2,663,000</u>	<u>10,500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>9,997,000</u>	<u>2,663,000</u>	<u>10,500,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>9,997,000</u>	<u>2,663,000</u>	<u>10,500,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	28	28	7,007,000		7,358,000
A012	TOTAL ALLOWANCES				<u>11,024,000</u>	<u>3,031,000</u>	<u>3,031,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,823,000</u>	<u>3,031,000</u>	<u>3,031,000</u>
A01202	House Rent Allowance				1,008,000	239,000	239,000
A01203	Conveyance Allowance				947,000	298,000	298,000
A01207	Washing Allowance				67,000	22,000	22,000
A0120Q	Fixed Daily Allowance				1,342,000	398,000	398,000
A01210	Risk Allowance				<u>1,626,000</u>	<u>530,000</u>	<u>530,000</u>
001	Risk Allowance				1,626,000	530,000	530,000
A01217	Medical Allowance				684,000	219,000	219,000
A0121T	Adhoc Relief Allowance 2013				253,000	46,000	46,000
A0122C	Adhoc Relief Allowance - 2015				164,000	32,000	32,000
A0122M	Adhoc Releif Allowance 2016				808,000	188,000	188,000
A0122Y	Ad-hoc Relief Allowance 2017				1,022,000	267,000	267,000
A0123G	Ad-hoc Relief Allowance-2018				1,055,000	267,000	267,000
A0123P	Ad-hoc Relief Allowance 2019				1,055,000	267,000	267,000
A01250	Incentive Allowance				<u>335,000</u>	<u>113,000</u>	<u>113,000</u>
001	Incentive Allowance					113,000	113,000
A01260	Ration Allowance				302,000	97,000	97,000
A01261	Constablers Allowance for Police Personnel				155,000	48,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4370	Police Station Shinkyari (Operations)					
	Mansehra					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,848,000</u>	<u>1,845,000</u>	<u>2,021,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			61,000	61,000	65,000
A033	TOTAL UTILITIES			<u>137,000</u>	<u>136,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>135,000</u>	<u>135,000</u>	<u>400,000</u>
001	Electricity			135,000	135,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,432,000</u>	<u>1,431,000</u>	<u>1,340,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,429,000</u>	<u>1,429,000</u>	<u>1,300,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,429,000	1,429,000	1,300,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4370	Police Station Shinkyari (Operations) Mansehra					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>202,000</u>	<u>201,000</u>	<u>205,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Stationery			44,000	44,000	45,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001	Printing and publication			47,000	47,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			77,000	77,000	80,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002	Other Contingencies			31,000	31,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4370	Police Station Shinkyari (Operations)					
	Mansehra					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>168,000</u>	<u>161,000</u>
A130	TOTAL TRANSPORT			<u>166,000</u>	<u>166,000</u>	<u>160,000</u>
A13001	Transport			<u>166,000</u>	<u>166,000</u>	<u>160,000</u>
001	Transport			166,000	166,000	160,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Shinkyari (Operations)				23,044,000	7,712,000	15,713,000
Mansehra						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4371	Police Station Bafa (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,940,000</u>	<u>5,166,000</u>	<u>12,271,000</u>
A011	TOTAL PAY		<u>35</u>	<u>35</u>	<u>8,998,000</u>	<u>2,346,000</u>	<u>9,451,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>8,998,000</u>	<u>2,346,000</u>	<u>9,451,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>8,998,000</u>	<u>2,346,000</u>	<u>9,451,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	29	29	7,257,000		7,620,000
A012	TOTAL ALLOWANCES				<u>9,942,000</u>	<u>2,820,000</u>	<u>2,820,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,741,000</u>	<u>2,820,000</u>	<u>2,820,000</u>
A01202	House Rent Allowance				918,000	228,000	228,000
A01203	Conveyance Allowance				844,000	278,000	278,000
A01207	Washing Allowance				61,000	22,000	22,000
A0120Q	Fixed Daily Allowance				1,166,000	387,000	387,000
A01210	Risk Allowance				<u>1,474,000</u>	<u>507,000</u>	<u>507,000</u>
001	Risk Allowance				1,474,000	507,000	507,000
A01217	Medical Allowance				630,000	213,000	213,000
A0121T	Adhoc Relief Allowance 2013				228,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				148,000	26,000	26,000
A0122M	Adhoc Releif Allowance 2016				727,000	167,000	167,000
A0122Y	Ad-hoc Relief Allowance 2017				920,000	235,000	235,000
A0123G	Ad-hoc Relief Allowance-2018				953,000	234,000	234,000
A0123P	Ad-hoc Relief Allowance 2019				953,000	234,000	234,000
A01250	Incentive Allowance				<u>307,000</u>	<u>110,000</u>	<u>110,000</u>
001	Incentive Allowance					110,000	110,000
A01260	Ration Allowance				278,000	97,000	97,000
A01261	Constabulary Allowance for Police Personnel				134,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4371	Police Station Bafa (Operations)					
	Mansehra					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,372,000</u>	<u>1,369,000</u>	<u>1,676,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			61,000	61,000	65,000
A033	TOTAL UTILITIES			<u>137,000</u>	<u>136,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>135,000</u>	<u>135,000</u>	<u>400,000</u>
001	Electricity			135,000	135,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>956,000</u>	<u>955,000</u>	<u>995,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>953,000</u>	<u>953,000</u>	<u>955,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			953,000	953,000	955,000
A03808	Conveyance Charges			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4371	Police Station Bafa (Operations)					
	Mansehra					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>202,000</u>	<u>201,000</u>	<u>205,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Stationery			44,000	44,000	45,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001	Printing and publication			47,000	47,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			77,000	77,000	80,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002	Other Contingencies			31,000	31,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4371	Police Station Bafa (Operations) Mansehra					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>112,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13001	Transport			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001	Transport			110,000	110,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Bafa (Operations) Mansehra				20,431,000	6,652,000	14,058,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4372	Police Station Battale (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,193,000</u>	<u>5,583,000</u>	<u>13,020,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>9,602,000</u>	<u>2,648,000</u>	<u>10,085,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>9,602,000</u>	<u>2,648,000</u>	<u>10,085,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>9,602,000</u>	<u>2,648,000</u>	<u>10,085,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	29	29	7,257,000		7,620,000
A012	TOTAL ALLOWANCES				<u>10,591,000</u>	<u>2,935,000</u>	<u>2,935,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,390,000</u>	<u>2,935,000</u>	<u>2,935,000</u>
A01202	House Rent Allowance				975,000	220,000	220,000
A01203	Conveyance Allowance				902,000	278,000	278,000
A01207	Washing Allowance				65,000	21,000	21,000
A0120Q	Fixed Daily Allowance				1,257,000	381,000	381,000
A01210	Risk Allowance				<u>1,570,000</u>	<u>503,000</u>	<u>503,000</u>
001	Risk Allowance				1,570,000	503,000	503,000
A01217	Medical Allowance				666,000	210,000	210,000
A0121T	Adhoc Relief Allowance 2013				243,000	52,000	52,000
A0122C	Adhoc Relief Allowance - 2015				158,000	36,000	36,000
A0122M	Adhoc Releif Allowance 2016				776,000	191,000	191,000
A0122Y	Ad-hoc Relief Allowance 2017				982,000	265,000	265,000
A0123G	Ad-hoc Relief Allowance-2018				1,015,000	265,000	265,000
A0123P	Ad-hoc Relief Allowance 2019				1,015,000	265,000	265,000
A01250	Incentive Allowance				<u>326,000</u>	<u>109,000</u>	<u>109,000</u>
001	Incentive Allowance					109,000	109,000
A01260	Ration Allowance				294,000	95,000	95,000
A01261	Constabulary Allowance for Police Personnel				146,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4372	Police Station Battale (Operations)					
	Mansehra					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,372,000</u>	<u>1,369,000</u>	<u>1,676,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			61,000	61,000	65,000
A033	TOTAL UTILITIES			<u>137,000</u>	<u>136,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>135,000</u>	<u>135,000</u>	<u>400,000</u>
001	Electricity			135,000	135,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>956,000</u>	<u>955,000</u>	<u>995,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>	<u>953,000</u>	<u>955,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			953,000	953,000	955,000
A03808	Conveyance Charges			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4372	Police Station Battale (Operations) Mansehra					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>202,000</u>	<u>201,000</u>	<u>205,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Stationery			44,000	44,000	45,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001	Printing and publication			47,000	47,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			77,000	77,000	80,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002	Other Contingencies			31,000	31,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4372	Police Station Battale (Operations) Mansehra					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>112,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13001	Transport			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001	Transport			110,000	110,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Battale (Operations) Mansehra				21,684,000	7,069,000	14,807,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4373	Police Station Oghi (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,100,000</u>	<u>3,746,000</u>	<u>9,568,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>7,187,000</u>	<u>1,727,000</u>	<u>7,549,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>7,187,000</u>	<u>1,727,000</u>	<u>7,549,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>7,187,000</u>	<u>1,727,000</u>	<u>7,549,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	19	19	4,754,000		4,992,000
A012	TOTAL ALLOWANCES				<u>7,913,000</u>	<u>2,019,000</u>	<u>2,019,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,712,000</u>	<u>2,019,000</u>	<u>2,019,000</u>
A01202	House Rent Allowance				726,000	161,000	161,000
A01203	Conveyance Allowance				670,000	196,000	196,000
A01207	Washing Allowance				47,000	15,000	15,000
A0120Q	Fixed Daily Allowance				930,000	271,000	271,000
A01210	Risk Allowance				<u>1,156,000</u>	<u>358,000</u>	<u>358,000</u>
001	Risk Allowance				1,156,000	358,000	358,000
A01217	Medical Allowance				486,000	149,000	149,000
A0121T	Adhoc Relief Allowance 2013				182,000	29,000	29,000
A0122C	Adhoc Relief Allowance - 2015				118,000	20,000	20,000
A0122M	Adhoc Releif Allowance 2016				581,000	125,000	125,000
A0122Y	Ad-hoc Relief Allowance 2017				735,000	173,000	173,000
A0123G	Ad-hoc Relief Allowance-2018				768,000	173,000	173,000
A0123P	Ad-hoc Relief Allowance 2019				768,000	173,000	173,000
A01250	Incentive Allowance				<u>223,000</u>	<u>77,000</u>	<u>77,000</u>
001	Incentive Allowance					77,000	77,000
A01260	Ration Allowance				212,000	68,000	68,000
A01261	Constabulary Allowance for Police Personnel				110,000	31,000	31,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4373	Police Station Oghi (Operations)					
	Mansehra					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,372,000</u>	<u>1,369,000</u>	<u>1,681,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			61,000	61,000	65,000
A033	TOTAL UTILITIES			<u>137,000</u>	<u>136,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>135,000</u>	<u>135,000</u>	<u>400,000</u>
001	Electricity			135,000	135,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>956,000</u>	<u>955,000</u>	<u>995,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>953,000</u>	<u>953,000</u>	<u>955,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			953,000	953,000	955,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4373	Police Station Oghi (Operations)					
	Mansehra					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>202,000</u>	<u>201,000</u>	<u>210,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Stationery			44,000	44,000	45,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001	Printing and publication			47,000	47,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			77,000	77,000	80,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002	Other Contingencies			31,000	31,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4373	Police Station Oghi (Operations) Mansehra					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>112,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13001	Transport			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001	Transport			110,000	110,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Oghi (Operations) Mansehra				16,591,000	5,232,000	11,360,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4374	Police Station Darband (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,249,000</u>	<u>3,704,000</u>	<u>8,601,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>6,279,000</u>	<u>1,699,000</u>	<u>6,596,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>6,279,000</u>	<u>1,699,000</u>	<u>6,596,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>6,279,000</u>	<u>1,699,000</u>	<u>6,596,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	17	17	4,255,000		4,468,000
A012	TOTAL ALLOWANCES				<u>6,970,000</u>	<u>2,005,000</u>	<u>2,005,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,769,000</u>	<u>2,005,000</u>	<u>2,005,000</u>
A01202	House Rent Allowance				641,000	161,000	161,000
A01203	Conveyance Allowance				589,000	196,000	196,000
A01207	Washing Allowance				41,000	15,000	15,000
A0120Q	Fixed Daily Allowance				806,000	271,000	271,000
A01210	Risk Allowance				<u>1,012,000</u>	<u>358,000</u>	<u>358,000</u>
001	Risk Allowance				1,012,000	358,000	358,000
A01217	Medical Allowance				432,000	149,000	149,000
A0121T	Adhoc Relief Allowance 2013				159,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015				103,000	19,000	19,000
A0122M	Adhoc Releif Allowance 2016				507,000	123,000	123,000
A0122Y	Ad-hoc Relief Allowance 2017				641,000	170,000	170,000
A0123G	Ad-hoc Relief Allowance-2018				674,000	170,000	170,000
A0123P	Ad-hoc Relief Allowance 2019				674,000	170,000	170,000
A01250	Incentive Allowance				<u>205,000</u>	<u>77,000</u>	<u>77,000</u>
001	Incentive Allowance					77,000	77,000
A01260	Ration Allowance				188,000	68,000	68,000
A01261	Constablers Allowance for Police Personnel				97,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4374	Police Station Darband (Operations)					
	Mansehra					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,372,000</u>	<u>1,369,000</u>	<u>1,676,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			61,000	61,000	65,000
A033	TOTAL UTILITIES			<u>137,000</u>	<u>136,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>135,000</u>	<u>135,000</u>	<u>400,000</u>
001	Electricity			135,000	135,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>956,000</u>	<u>955,000</u>	<u>995,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>953,000</u>	<u>953,000</u>	<u>955,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			953,000	953,000	955,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4374	Police Station Darband (Operations)					
	Mansehra					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>202,000</u>	<u>201,000</u>	<u>205,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Stationery			44,000	44,000	45,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001	Printing and publication			47,000	47,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			77,000	77,000	80,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002	Other Contingencies			31,000	31,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4374	Police Station Darband (Operations)					
	Mansehra					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>112,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13001	Transport			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001	Transport			110,000	110,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Darband (Operations)				14,740,000	5,190,000	10,388,000
Mansehra						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4375	Police Station Pulra (Operations) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,913,000</u>	<u>4,273,000</u>	<u>9,686,000</u>
A011	TOTAL PAY		27	27	<u>7,066,000</u>	<u>2,009,000</u>	<u>7,422,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>7,066,000</u>	<u>2,009,000</u>	<u>7,422,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>7,066,000</u>	<u>2,009,000</u>	<u>7,422,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	20	20	5,004,000		5,254,000
A012	TOTAL ALLOWANCES				<u>7,847,000</u>	<u>2,264,000</u>	<u>2,264,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,646,000</u>	<u>2,264,000</u>	<u>2,264,000</u>
A01202	House Rent Allowance				719,000	171,000	171,000
A01203	Conveyance Allowance				670,000	212,000	212,000
A01207	Washing Allowance				47,000	17,000	17,000
A0120Q	Fixed Daily Allowance				930,000	299,000	299,000
A01210	Risk Allowance				<u>1,143,000</u>	<u>396,000</u>	<u>396,000</u>
001	Risk Allowance				1,143,000	396,000	396,000
A01217	Medical Allowance				486,000	165,000	165,000
A0121T	Adhoc Relief Allowance 2013				179,000	35,000	35,000
A0122C	Adhoc Relief Allowance - 2015				116,000	24,000	24,000
A0122M	Adhoc Releif Allowance 2016				571,000	148,000	148,000
A0122Y	Ad-hoc Relief Allowance 2017				722,000	201,000	201,000
A0123G	Ad-hoc Relief Allowance-2018				755,000	201,000	201,000
A0123P	Ad-hoc Relief Allowance 2019				755,000	201,000	201,000
A01250	Incentive Allowance				<u>233,000</u>	<u>85,000</u>	<u>85,000</u>
001	Incentive Allowance					85,000	85,000
A01260	Ration Allowance				212,000	75,000	75,000
A01261	Constabulary Allowance for Police Personnel				108,000	34,000	34,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4375	Police Station Pulra (Operations)					
	Mansehra					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,372,000</u>	<u>1,369,000</u>	<u>1,676,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			61,000	61,000	65,000
A033	TOTAL UTILITIES			<u>137,000</u>	<u>136,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>135,000</u>	<u>135,000</u>	<u>400,000</u>
001	Electricity			135,000	135,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>956,000</u>	<u>955,000</u>	<u>995,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>953,000</u>	<u>953,000</u>	<u>955,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			953,000	953,000	955,000
A03808	Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4375	Police Station Pulra (Operations)					
	Mansehra					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>202,000</u>	<u>201,000</u>	<u>205,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Stationery			44,000	44,000	45,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001	Printing and publication			47,000	47,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			77,000	77,000	80,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002	Other Contingencies			31,000	31,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4375	Police Station Pulra (Operations)					
	Mansehra					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>112,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13001	Transport			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001	Transport			110,000	110,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Pulra (Operations)				16,404,000	5,759,000	11,473,000
Mansehra						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4376	Police Station Iasan Nawab (Operations) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,066,000</u>	<u>3,781,000</u>	<u>8,500,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>6,157,000</u>	<u>1,748,000</u>	<u>6,467,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>6,157,000</u>	<u>1,748,000</u>	<u>6,467,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>6,157,000</u>	<u>1,748,000</u>	<u>6,467,000</u>
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	18	18	4,504,000		4,729,000
A012	TOTAL ALLOWANCES				<u>6,909,000</u>	<u>2,033,000</u>	<u>2,033,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,708,000</u>	<u>2,033,000</u>	<u>2,033,000</u>
A01202	House Rent Allowance				633,000	162,000	162,000
A01203	Conveyance Allowance				589,000	200,000	200,000
A01207	Washing Allowance				41,000	15,000	15,000
A0120Q	Fixed Daily Allowance				806,000	271,000	271,000
A01210	Risk Allowance				<u>999,000</u>	<u>359,000</u>	<u>359,000</u>
001	Risk Allowance				999,000	359,000	359,000
A01217	Medical Allowance				432,000	149,000	149,000
A0121T	Adhoc Relief Allowance 2013				156,000	31,000	31,000
A0122C	Adhoc Relief Allowance - 2015				101,000	22,000	22,000
A0122M	Adhoc Relief Allowance 2016				498,000	123,000	123,000
A0122Y	Ad-hoc Relief Allowance 2017				630,000	175,000	175,000
A0123G	Ad-hoc Relief Allowance-2018				663,000	175,000	175,000
A0123P	Ad-hoc Relief Allowance 2019				663,000	175,000	175,000
A01250	Incentive Allowance				<u>214,000</u>	<u>77,000</u>	<u>77,000</u>
001	Incentive Allowance					77,000	77,000
A01260	Ration Allowance				188,000	68,000	68,000
A01261	Constabulary Allowance for Police Personnel				95,000	31,000	31,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4376	Police Station Iasan Nawab (Operations) Mansehra					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,372,000</u>	<u>1,369,000</u>	<u>1,676,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			61,000	61,000	65,000
A033	TOTAL UTILITIES			<u>137,000</u>	<u>136,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>135,000</u>	<u>135,000</u>	<u>400,000</u>
001	Electricity			135,000	135,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>956,000</u>	<u>955,000</u>	<u>995,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>953,000</u>	<u>953,000</u>	<u>955,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			953,000	953,000	955,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4376	Police Station Iasan Nawab (Operations) Mansehra					
A039	TOTAL GENERAL			<u>202,000</u>	<u>201,000</u>	<u>205,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Stationery			44,000	44,000	45,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001	Printing and publication			47,000	47,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			77,000	77,000	80,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002	Other Contingencies			31,000	31,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4376	Police Station lasan Nawab (Operations)					
	Mansehra					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>112,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13001	Transport			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001	Transport			110,000	110,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station lasan Nawab (Operations)				14,557,000	5,267,000	10,287,000
Mansehra						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4377	Police Station Khaki (Operations)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,012,000</u>	<u>4,558,000</u>	<u>8,918,000</u>
A011	TOTAL PAY		23	23	<u>6,186,000</u>	<u>2,138,000</u>	<u>6,498,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>6,186,000</u>	<u>2,138,000</u>	<u>6,498,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>6,186,000</u>	<u>2,138,000</u>	<u>6,498,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	15	15	3,753,000		3,941,000
A012	TOTAL ALLOWANCES				<u>6,826,000</u>	<u>2,420,000</u>	<u>2,420,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,625,000</u>	<u>2,420,000</u>	<u>2,420,000</u>
A01202	House Rent Allowance				624,000	189,000	189,000
A01203	Conveyance Allowance				577,000	229,000	229,000
A01207	Washing Allowance				40,000	18,000	18,000
A0120Q	Fixed Daily Allowance				799,000	316,000	316,000
A01210	Risk Allowance				<u>986,000</u>	<u>419,000</u>	<u>419,000</u>
001	Risk Allowance				986,000	419,000	419,000
A01217	Medical Allowance				414,000	174,000	174,000
A0121T	Adhoc Relief Allowance 2013				157,000	44,000	44,000
A0122C	Adhoc Relief Allowance - 2015				102,000	30,000	30,000
A0122M	Adhoc Releif Allowance 2016				500,000	155,000	155,000
A0122Y	Ad-hoc Relief Allowance 2017				632,000	214,000	214,000
A0123G	Ad-hoc Relief Allowance-2018				666,000	214,000	214,000
A0123P	Ad-hoc Relief Allowance 2019				666,000	214,000	214,000
A01250	Incentive Allowance				<u>186,000</u>	<u>90,000</u>	<u>90,000</u>
001	Incentive Allowance					90,000	90,000
A01260	Ration Allowance				180,000	79,000	79,000
A01261	Constablers Allowance for Police Personnel				96,000	35,000	35,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4377	Police Station Khaki (Operations)					
	Mansehra					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,372,000</u>	<u>1,369,000</u>	<u>1,681,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			61,000	61,000	65,000
A033	TOTAL UTILITIES			<u>137,000</u>	<u>136,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>135,000</u>	<u>135,000</u>	<u>400,000</u>
001	Electricity			135,000	135,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>956,000</u>	<u>955,000</u>	<u>995,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>953,000</u>	<u>953,000</u>	<u>955,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			953,000	953,000	955,000
A03808	Conveyance Charges			<u>1,000</u>		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4377	Police Station Khaki (Operations)					
	Mansehra					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>202,000</u>	<u>201,000</u>	<u>210,000</u>
A03901	Stationery			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Stationery			44,000	44,000	45,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001	Printing and publication			47,000	47,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			77,000	77,000	80,000
A03970	Others			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
002	Other Contingencies			31,000	31,000	35,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4377	Police Station Khaki (Operations)					
	Mansehra					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>112,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13001	Transport			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
001	Transport			110,000	110,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Khaki (Operations)				14,503,000	6,044,000	10,710,000
Mansehra						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4378	Police Station Cantt (Investigation)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,298,000</u>	<u>812,000</u>	<u>3,103,000</u>
A011	TOTAL PAY		9	9	<u>2,579,000</u>	<u>421,000</u>	<u>2,711,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,579,000</u>	<u>421,000</u>	<u>2,711,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,579,000</u>	<u>421,000</u>	<u>2,711,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,719,000</u>	<u>391,000</u>	<u>392,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,719,000</u>	<u>391,000</u>	<u>392,000</u>
A01202	House Rent Allowance				249,000	27,000	27,000
A01203	Conveyance Allowance				231,000	35,000	35,000
A01207	Washing Allowance				16,000	3,000	3,000
A0120Q	Fixed Daily Allowance				347,000	47,000	47,000
A01210	Risk Allowance				<u>415,000</u>	<u>58,000</u>	<u>58,000</u>
001	Risk Allowance				415,000	58,000	58,000
A01217	Medical Allowance				162,000	21,000	21,000
A0121T	Adhoc Relief Allowance 2013				65,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				42,000	7,000	7,000
A0122M	Adhoc Releif Allowance 2016				208,000	32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				264,000	43,000	43,000
A0123G	Ad-hoc Relief Allowance-2018				264,000	43,000	43,000
A0123P	Ad-hoc Relief Allowance 2019				264,000	43,000	43,000
A01250	Incentive Allowance				<u>74,000</u>	<u>7,000</u>	<u>8,000</u>
001	Incentive Allowance					7,000	8,000
A01260	Ration Allowance				74,000	10,000	10,000
A01261	Constabulary Allowance for Police Personnel				44,000	6,000	6,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4378	Police Station Cantt (Investigation) Mansehra					
A03	TOTAL OPERATING EXPENSES			623,000	622,000	767,000
A033	TOTAL UTILITIES			1,000		
A03304	Hot and Cold Weather Charges			1,000		
A038	TOTAL TRAVEL & TRANSPORTATION			176,000	176,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			176,000	176,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			176,000	176,000	400,000
A039	TOTAL GENERAL			446,000	446,000	367,000
A03901	Stationery			23,000	23,000	30,000
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			11,000	11,000	12,000
001	Printing and publication			11,000	11,000	12,000
A03953	Investigation Cost			392,000	392,000	300,000
A03970	Others			20,000	20,000	25,000
002	Other Contingencies			20,000	20,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE			50,000	50,000	60,000
A130	TOTAL TRANSPORT			50,000	50,000	60,000
A13001	Transport			50,000	50,000	60,000
001	Transport			50,000	50,000	60,000
Police Station Cantt (Investigation) Mansehra				5,971,000	1,484,000	3,930,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4379	Police Station City (Investigation)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,499,000</u>		<u>3,065,000</u>
A011	TOTAL PAY		9	9	<u>2,579,000</u>		<u>2,711,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,579,000</u>		<u>2,711,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,579,000</u>		<u>2,711,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,920,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,719,000</u>		<u>354,000</u>
A01202	House Rent Allowance				249,000		100,000
A01203	Conveyance Allowance				231,000		50,000
A01207	Washing Allowance				16,000		
A0120Q	Fixed Daily Allowance				347,000		50,000
A01210	Risk Allowance				<u>415,000</u>		<u>20,000</u>
001	Risk Allowance				415,000		20,000
A01217	Medical Allowance				162,000		50,000
A0121T	Adhoc Relief Allowance 2013				65,000		20,000
A0122C	Adhoc Relief Allowance - 2015				42,000		20,000
A0122M	Adhoc Releif Allowance 2016				208,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				264,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				264,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				264,000		1,000
A01250	Incentive Allowance				<u>74,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				74,000		1,000
A01261	Constablers Allowance for Police Personnel				44,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4379	Police Station City (Investigation)					
	Mansehra					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>646,000</u>	<u>643,000</u>	<u>818,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>179,000</u>	<u>178,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>176,000</u>	<u>176,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			176,000	176,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>449,000</u>	<u>448,000</u>	<u>367,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4379	Police Station City (Investigation)					
	Mansehra					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			392,000	392,000	300,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4379	Police Station City (Investigation)					
	Mansehra					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station City (Investigation)				6,204,000	700,000	3,944,000
Mansehra						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4380	Police Station Balakot (Investigation) Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>646,000</u>	<u>643,000</u>	<u>818,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>179,000</u>	<u>178,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>176,000</u>	<u>176,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			176,000	176,000	400,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4380	Police Station Balakot (Investigation)					
	Mansehra					
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>449,000</u>	<u>448,000</u>	<u>367,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			392,000	392,000	300,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4380	Police Station Balakot (Investigation) Mansehra					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Balakot (Investigation) Mansehra				906,000	700,000	879,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,302,000</u>		<u>1,947,000</u>
A011	TOTAL PAY		5	5	<u>1,514,000</u>		<u>1,593,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,514,000</u>		<u>1,593,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,514,000</u>		<u>1,593,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,788,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,587,000</u>		<u>354,000</u>
A01202	House Rent Allowance				144,000		100,000
A01203	Conveyance Allowance				138,000		50,000
A01207	Washing Allowance				9,000		
A0120Q	Fixed Daily Allowance				216,000		50,000
A01210	Risk Allowance				<u>239,000</u>		<u>20,000</u>
001	Risk Allowance				239,000		20,000
A01217	Medical Allowance				90,000		50,000
A0121T	Adhoc Relief Allowance 2013				38,000		20,000
A0122C	Adhoc Relief Allowance - 2015				25,000		20,000
A0122M	Adhoc Releif Allowance 2016				122,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				155,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				154,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				154,000		1,000
A01250	Incentive Allowance				<u>37,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				41,000		1,000
A01261	Constablers Allowance for Police Personnel				25,000		1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>646,000</u>	<u>643,000</u>	<u>818,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>179,000</u>	<u>178,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>176,000</u>	<u>176,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			176,000	176,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>449,000</u>	<u>448,000</u>	<u>367,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			392,000	392,000	300,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Garhi Habibullah (Investigation) Mansehra				4,007,000	700,000	2,826,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4382	Police Station Kaghan (Investigation)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,826,000</u>		<u>2,209,000</u>
A011	TOTAL PAY		6	6	<u>1,764,000</u>		<u>1,855,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,764,000</u>		<u>1,855,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,764,000</u>		<u>1,855,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,062,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,861,000</u>		<u>354,000</u>
A01202	House Rent Allowance				170,000		100,000
A01203	Conveyance Allowance				161,000		50,000
A01207	Washing Allowance				11,000		
A0120Q	Fixed Daily Allowance				249,000		50,000
A01210	Risk Allowance				<u>281,000</u>		<u>20,000</u>
001	Risk Allowance				281,000		20,000
A01217	Medical Allowance				108,000		50,000
A0121T	Adhoc Relief Allowance 2013				45,000		20,000
A0122C	Adhoc Relief Allowance - 2015				29,000		20,000
A0122M	Adhoc Releif Allowance 2016				142,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				180,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				180,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				180,000		1,000
A01250	Incentive Allowance				<u>47,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				49,000		1,000
A01261	Constablers Allowance for Police Personnel				29,000		1,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4382	Police Station Kaghan (Investigation) Mansehra					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>646,000</u>	<u>643,000</u>	<u>818,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>179,000</u>	<u>178,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>	<u>176,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			176,000	176,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>449,000</u>	<u>448,000</u>	<u>367,000</u>

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4382	Police Station Kaghan (Investigation) Mansehra					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			392,000	392,000	300,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4382	Police Station Kaghan (Investigation)					
	Mansehra					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kaghan (Investigation)				4,531,000	700,000	3,088,000
Mansehra						

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4383	Police Station Shinkyari (Investigation) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,372,000</u>		<u>3,486,000</u>
A011	TOTAL PAY		10	10	<u>2,980,000</u>		<u>3,132,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,980,000</u>		<u>3,132,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,980,000</u>		<u>3,132,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>3,392,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,191,000</u>		<u>354,000</u>
A01202	House Rent Allowance				284,000		100,000
A01203	Conveyance Allowance				287,000		50,000
A01207	Washing Allowance				18,000		
A0120Q	Fixed Daily Allowance				458,000		50,000
A01210	Risk Allowance				<u>472,000</u>		<u>20,000</u>
001	Risk Allowance				472,000		20,000
A01217	Medical Allowance				180,000		50,000
A0121T	Adhoc Relief Allowance 2013				75,000		20,000
A0122C	Adhoc Relief Allowance - 2015				49,000		20,000
A0122M	Adhoc Releif Allowance 2016				240,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				304,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				304,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				304,000		1,000
A01250	Incentive Allowance				<u>84,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				82,000		1,000
A01261	Constablers Allowance for Police Personnel				50,000		1,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4383	Police Station Shinkyari (Investigation) Mansehra					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>646,000</u>	<u>643,000</u>	<u>818,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>179,000</u>	<u>178,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>176,000</u>	<u>176,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			176,000	176,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>449,000</u>	<u>448,000</u>	<u>367,000</u>

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4383	Police Station Shinkyari (Investigation) Mansehra					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			392,000	392,000	300,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4383	Police Station Shinkyari (Investigation) Mansehra					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Shinkyari (Investigation) Mansehra				7,077,000	700,000	4,365,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4384	Police Station Bafa (Investigation)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,826,000</u>		<u>2,209,000</u>
A011	TOTAL PAY		6	6	<u>1,764,000</u>		<u>1,855,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,764,000</u>		<u>1,855,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,764,000</u>		<u>1,855,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,062,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,861,000</u>		<u>354,000</u>
A01202	House Rent Allowance				170,000		100,000
A01203	Conveyance Allowance				161,000		50,000
A01207	Washing Allowance				11,000		
A0120Q	Fixed Daily Allowance				249,000		50,000
A01210	Risk Allowance				<u>281,000</u>		<u>20,000</u>
001	Risk Allowance				281,000		20,000
A01217	Medical Allowance				108,000		50,000
A0121T	Adhoc Relief Allowance 2013				45,000		20,000
A0122C	Adhoc Relief Allowance - 2015				29,000		20,000
A0122M	Adhoc Releif Allowance 2016				142,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				180,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				180,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				180,000		1,000
A01250	Incentive Allowance				<u>47,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				49,000		1,000
A01261	Constablers Allowance for Police Personnel				29,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4384	Police Station Bafa (Investigation) Mansehra					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>646,000</u>	<u>643,000</u>	<u>818,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>179,000</u>	<u>178,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>	<u>176,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			176,000	176,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>449,000</u>	<u>448,000</u>	<u>367,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4384	Police Station Bafa (Investigation) Mansehra					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			392,000	392,000	300,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4384	Police Station Bafa (Investigation)					
	Mansehra					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Bafa (Investigation)				4,531,000	700,000	3,088,000
Mansehra						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4385	Police Station Battale (Investigation)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,877,000</u>		<u>2,242,000</u>
A011	TOTAL PAY		6	6	<u>1,796,000</u>		<u>1,888,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,796,000</u>		<u>1,888,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,796,000</u>		<u>1,888,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>2,081,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,880,000</u>		<u>354,000</u>
A01202	House Rent Allowance				171,000		100,000
A01203	Conveyance Allowance				161,000		50,000
A01207	Washing Allowance				11,000		
A0120Q	Fixed Daily Allowance				249,000		50,000
A01210	Risk Allowance				<u>285,000</u>		<u>20,000</u>
001	Risk Allowance				285,000		20,000
A01217	Medical Allowance				108,000		50,000
A0121T	Adhoc Relief Allowance 2013				45,000		20,000
A0122C	Adhoc Relief Allowance - 2015				29,000		20,000
A0122M	Adhoc Releif Allowance 2016				145,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				183,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				183,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				183,000		1,000
A01250	Incentive Allowance				<u>47,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				49,000		1,000
A01261	Constablers Allowance for Police Personnel				31,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4385	Police Station Battale (Investigation) Mansehra					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>646,000</u>	<u>643,000</u>	<u>818,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>179,000</u>	<u>178,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>176,000</u>	<u>176,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			176,000	176,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>449,000</u>	<u>448,000</u>	<u>367,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4385	Police Station Battale (Investigation) Mansehra					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			392,000	392,000	300,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4385	Police Station Battale (Investigation) Mansehra					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Battale (Investigation) Mansehra				4,582,000	700,000	3,121,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4386	Police Station Oghi (Investigation) Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,295,000</u>		<u>2,961,000</u>
A011	TOTAL PAY	8	8	<u>2,481,000</u>		<u>2,607,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,958,000</u>		<u>2,057,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,958,000</u>		<u>2,057,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015	Head Constable (BPS-09)	2	2	565,000		593,000
C088	Constable (BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES			<u>2,814,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,613,000</u>		<u>354,000</u>
A01202	House Rent Allowance			234,000		100,000
A01203	Conveyance Allowance			244,000		50,000
A01207	Washing Allowance			14,000		
A0120Q	Fixed Daily Allowance			340,000		50,000
A01210	Risk Allowance			<u>390,000</u>		<u>20,000</u>
001	Risk Allowance			390,000		20,000
A01217	Medical Allowance			140,000		50,000
A0121T	Adhoc Relief Allowance 2013			63,000		20,000
A0122C	Adhoc Relief Allowance - 2015			41,000		20,000
A0122M	Adhoc RelEIF Allowance 2016			200,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			253,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			254,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			254,000		1,000
A01250	Incentive Allowance			<u>65,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			65,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4386	Police Station Oghi (Investigation) Mansehra					
A01261	Constabulary Allowance for Police Personnel			41,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>646,000</u>	<u>643,000</u>	<u>818,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>179,000</u>	<u>178,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>	<u>176,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			176,000	176,000	400,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4386	Police Station Oghi (Investigation)					
	Mansehra					
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>449,000</u>	<u>448,000</u>	<u>367,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			392,000	392,000	300,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4386	Police Station Oghi (Investigation) Mansehra					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Oghi (Investigation) Mansehra				6,000,000	700,000	3,840,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4387	Police Station Darband (Investigation)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,628,000</u>		<u>1,609,000</u>
A011	TOTAL PAY		4	4	<u>1,193,000</u>		<u>1,255,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,193,000</u>		<u>1,255,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>1,193,000</u>		<u>1,255,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,435,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,234,000</u>		<u>354,000</u>
A01202	House Rent Allowance				114,000		100,000
A01203	Conveyance Allowance				104,000		50,000
A01207	Washing Allowance				7,000		
A0120Q	Fixed Daily Allowance				157,000		50,000
A01210	Risk Allowance				<u>190,000</u>		<u>20,000</u>
001	Risk Allowance				190,000		20,000
A01217	Medical Allowance				72,000		50,000
A0121T	Adhoc Relief Allowance 2013				30,000		20,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				96,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				122,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				121,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				121,000		1,000
A01250	Incentive Allowance				<u>28,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				33,000		1,000
A01261	Constabulary Allowance for Police Personnel				19,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4387	Police Station Darband (Investigation)					
	Mansehra					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>646,000</u>	<u>643,000</u>	<u>818,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>179,000</u>	<u>178,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>176,000</u>	<u>176,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			176,000	176,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>449,000</u>	<u>448,000</u>	<u>367,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4387	Police Station Darband (Investigation)					
	Mansehra					
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			392,000	392,000	300,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4387	Police Station Darband (Investigation)					
	Mansehra					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Darband (Investigation)				3,333,000	700,000	2,488,000
Mansehra						

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4388	Police Station Pulra (Investigation)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,826,000</u>		<u>2,209,000</u>
A011	TOTAL PAY		6	6	<u>1,764,000</u>		<u>1,855,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,764,000</u>		<u>1,855,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,764,000</u>		<u>1,855,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,062,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,861,000</u>		<u>354,000</u>
A01202	House Rent Allowance				170,000		100,000
A01203	Conveyance Allowance				161,000		50,000
A01207	Washing Allowance				11,000		
A0120Q	Fixed Daily Allowance				249,000		50,000
A01210	Risk Allowance				<u>281,000</u>		<u>20,000</u>
001	Risk Allowance				281,000		20,000
A01217	Medical Allowance				108,000		50,000
A0121T	Adhoc Relief Allowance 2013				45,000		20,000
A0122C	Adhoc Relief Allowance - 2015				29,000		20,000
A0122M	Adhoc Releif Allowance 2016				142,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				180,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				180,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				180,000		1,000
A01250	Incentive Allowance				<u>47,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				49,000		1,000
A01261	Constablers Allowance for Police Personnel				29,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4388	Police Station Pulra (Investigation)					
	Mansehra					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>646,000</u>	<u>643,000</u>	<u>818,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>179,000</u>	<u>178,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>176,000</u>	<u>176,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			176,000	176,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>449,000</u>	<u>448,000</u>	<u>367,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4388	Police Station Pulra (Investigation) Mansehra					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			392,000	392,000	300,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4388	Police Station Pulra (Investigation)					
	Mansehra					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Pulra (Investigation)				4,531,000	700,000	3,088,000
Mansehra						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4389	Police Station Iasan Nawab (Investigation) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,628,000</u>		<u>1,609,000</u>
A011	TOTAL PAY		4	4	<u>1,193,000</u>		<u>1,255,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,193,000</u>		<u>1,255,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>1,193,000</u>		<u>1,255,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,435,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,234,000</u>		<u>354,000</u>
A01202	House Rent Allowance				114,000		100,000
A01203	Conveyance Allowance				104,000		50,000
A01207	Washing Allowance				7,000		
A0120Q	Fixed Daily Allowance				157,000		50,000
A01210	Risk Allowance				<u>190,000</u>		<u>20,000</u>
001	Risk Allowance				190,000		20,000
A01217	Medical Allowance				72,000		50,000
A0121T	Adhoc Relief Allowance 2013				30,000		20,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Relief Allowance 2016				96,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				122,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				121,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				121,000		1,000
A01250	Incentive Allowance				<u>28,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				33,000		1,000
A01261	Constabulary Allowance for Police Personnel				19,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4389	Police Station Iasan Nawab (Investigation) Mansehra					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>646,000</u>	<u>643,000</u>	<u>818,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>179,000</u>	<u>178,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>176,000</u>	<u>176,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			176,000	176,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>449,000</u>	<u>448,000</u>	<u>367,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4389	Police Station Iasan Nawab (Investigation) Mansehra					
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			392,000	392,000	300,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4389	Police Station lasan Nawab (Investigation) Mansehra					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station lasan Nawab (Investigation) Mansehra				3,333,000	700,000	2,488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4390	Police Station Khaki (Investigation)						
	Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,403,000</u>		<u>2,504,000</u>
A011	TOTAL PAY		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,357,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,156,000</u>		<u>354,000</u>
A01202	House Rent Allowance				197,000		100,000
A01203	Conveyance Allowance				184,000		50,000
A01207	Washing Allowance				13,000		
A0120Q	Fixed Daily Allowance				281,000		50,000
A01210	Risk Allowance				<u>327,000</u>		<u>20,000</u>
001	Risk Allowance				327,000		20,000
A01217	Medical Allowance				126,000		50,000
A0121T	Adhoc Relief Allowance 2013				52,000		20,000
A0122C	Adhoc Relief Allowance - 2015				34,000		20,000
A0122M	Adhoc Releif Allowance 2016				165,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				210,000		1,000
A01250	Incentive Allowance				<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				57,000		1,000
A01261	Constablers Allowance for Police Personnel				35,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4390	Police Station Khaki (Investigation) Mansehra					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>646,000</u>	<u>643,000</u>	<u>818,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>179,000</u>	<u>178,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>176,000</u>	<u>176,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			176,000	176,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>449,000</u>	<u>448,000</u>	<u>367,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4390	Police Station Khaki (Investigation) Mansehra					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>30,000</u>
001	Stationery			23,000	23,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			392,000	392,000	300,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4390	Police Station Khaki (Investigation) Mansehra					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Khaki (Investigation) Mansehra				5,108,000	700,000	3,383,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MD4293	Police Station CTD Malakand (Operations) Malakand					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>253,847,000</u>		
A011	TOTAL PAY	413		<u>123,507,000</u>		
A011-1	TOTAL PAY OF OFFICERS	27		<u>14,088,000</u>		
A01101	Total Basic Pay Of Officer	27		<u>14,088,000</u>		
I012	Inspector (BPS-16)	27		14,088,000		
A011-2	TOTAL PAY OF OTHER STAFF	386		<u>109,419,000</u>		
A01151	Total Basic Pay Other Staff	386		<u>109,419,000</u>		
S138	Sub Inspector (BPS-14)	40		16,366,000		
A149	Assistant Sub Inspector (BPS-11)	67		21,545,000		
H015	Head Constable (BPS-09)	52		14,709,000		
C088	Constable (BPS-07)	227		56,799,000		
A012	TOTAL ALLOWANCES			<u>130,340,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES			<u>130,139,000</u>		
A01202	House Rent Allowance			11,778,000		
A01203	Conveyance Allowance			11,756,000		
A01207	Washing Allowance			745,000		
A0120Q	Fixed Daily Allowance			17,021,000		
A01210	Risk Allowance			<u>19,633,000</u>		
001	Risk Allowance			19,633,000		
A01217	Medical Allowance			7,316,000		
A0121T	Adhoc Relief Allowance 2013			3,126,000		
A0122C	Adhoc Relief Allowance - 2015			2,022,000		
A0122M	Adhoc Releif Allowance 2016			9,971,000		
A0122Y	Ad-hoc Relief Allowance 2017			12,612,000		
A0123G	Ad-hoc Relief Allowance-2018			12,612,000		
A0123P	Ad-hoc Relief Allowance 2019			12,612,000		
A01250	Incentive Allowance			<u>3,218,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MD4293	Police Station CTD Malakand (Operations) Malakand					
001	Incentive Allowance			3,218,000		
A01260	Ration Allowance			3,376,000		
A01261	Constabulary Allowance for Police Personnel			1,933,000		
A01270	Other			<u>408,000</u>		
092	Police Services Uniform Allowance			408,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>10,884,000</u>	<u>10,882,000</u>	<u>10,000</u>
A032	TOTAL COMMUNICATIONS			<u>411,000</u>	<u>411,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			396,000	396,000	
A033	TOTAL UTILITIES			<u>293,000</u>	<u>293,000</u>	
A03301	Gas			1,000	1,000	
A03303	Electricity			<u>292,000</u>	<u>292,000</u>	
001	Electricity			292,000	292,000	
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,670,000</u>	<u>8,669,000</u>	
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001	Travelling Allowance			1,000	1,000	
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MD4293	Police Station CTD Malakand (Operations) Malakand					
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>8,667,000</u>	<u>8,667,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator			8,667,000	8,667,000	
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>1,509,000</u>	<u>1,508,000</u>	
A03901	Stationery			<u>300,000</u>	<u>300,000</u>	
001	Stationery			300,000	300,000	
A03902	Printing and Publication			<u>56,000</u>	<u>56,000</u>	
001	Printing and publication			56,000	56,000	
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			1,000,000	1,000,000	
A03970	Others			<u>151,000</u>	<u>151,000</u>	
002	Other Contingencies			150,000	150,000	
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MD4293	Police Station CTD Malakand (Operations) Malakand					
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,153,000</u>	<u>1,152,000</u>	
A130	TOTAL TRANSPORT			<u>1,150,000</u>	<u>1,150,000</u>	
A13001	Transport			<u>1,150,000</u>	<u>1,150,000</u>	
001	Transport			1,150,000	1,150,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201	Furniture and Fixture			1,000	1,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station CTD Malakand (Operations) Malakand				265,890,000	12,039,000	10,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4733	Supernumerary Posts of ASI District Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			15,573,000	14,062,000	15,008,000
A011	TOTAL PAY	34	34	6,614,000	5,999,000	6,945,000
A011-2	TOTAL PAY OF OTHER STAFF	34	34	6,614,000	5,999,000	6,945,000
A01151	Total Basic Pay Other Staff	34	34	6,614,000	5,999,000	6,945,000
A149	Assistant Sub Inspector (BPS-11)	34	34	6,614,000		6,945,000
A012	TOTAL ALLOWANCES			8,959,000	8,063,000	8,063,000
A012-1	TOTAL REGULAR ALLOWANCES			8,959,000	8,063,000	8,063,000
A01202	House Rent Allowance			778,000	692,000	692,000
A01203	Conveyance Allowance			1,200,000	1,067,000	1,067,000
A01207	Washing Allowance			62,000	56,000	56,000
A0120Q	Fixed Daily Allowance			1,147,000	1,020,000	1,020,000
A01210	Risk Allowance			1,728,000	1,537,000	1,537,000
001	Risk Allowance			1,728,000	1,537,000	1,537,000
A01217	Medical Allowance			630,000	560,000	560,000
A0121T	Adhoc Relief Allowance 2013			128,000	114,000	114,000
A0122C	Adhoc Relief Allowance - 2015			87,000	78,000	78,000
A0122M	Adhoc Releif Allowance 2016			457,000	407,000	407,000
A0122Y	Ad-hoc Relief Allowance 2017			640,000	600,000	600,000
A0123G	Ad-hoc Relief Allowance-2018			640,000	600,000	600,000
A0123P	Ad-hoc Relief Allowance 2019			640,000	600,000	600,000
A01250	Incentive Allowance			326,000	290,000	290,000
001	Incentive Allowance			326,000	290,000	290,000
A01260	Ration Allowance			286,000	255,000	255,000
A01261	Constabulary Allowance for Police Personnel			210,000	187,000	187,000
Supernumerary Posts of ASI District Mardan				15,573,000	14,062,000	15,008,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4743	Police Station Hoti (Operations) Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,156,000</u>		<u>21,027,000</u>
A011	TOTAL PAY	23	23	<u>19,686,000</u>		<u>20,673,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>19,163,000</u>		<u>20,123,000</u>
A01151	Total Basic Pay Other Staff	22	22	<u>19,163,000</u>		<u>20,123,000</u>
S138	Sub Inspector (BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector (BPS-11)	11	11	3,538,000		3,715,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088	Constable (BPS-07)	54	54	13,513,000		14,189,000
A012	TOTAL ALLOWANCES			<u>21,470,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,269,000</u>		<u>354,000</u>
A01202	House Rent Allowance			1,955,000		100,000
A01203	Conveyance Allowance			1,885,000		50,000
A01207	Washing Allowance			130,000		
A0120Q	Fixed Daily Allowance			2,724,000		50,000
A01210	Risk Allowance			<u>3,204,000</u>		<u>20,000</u>
001	Risk Allowance			3,204,000		20,000
A01217	Medical Allowance			1,310,000		50,000
A0121T	Adhoc Relief Allowance 2013			499,000		20,000
A0122C	Adhoc Relief Allowance - 2015			324,000		20,000
A0122M	Adhoc Releif Allowance 2016			1,590,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			2,012,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			2,045,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			2,045,000		1,000
A01250	Incentive Allowance			<u>641,000</u>		<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4743	Police Station Hoti (Operations) Mardan					
001	Incentive Allowance			641,000		1,000
A01260	Ration Allowance			588,000		1,000
A01261	Constabulary Allowance for Police Personnel			302,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,925,000</u>	<u>1,974,000</u>	<u>2,041,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>118,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	103,000	60,000
A033	TOTAL UTILITIES			<u>383,000</u>	<u>383,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>382,000</u>	<u>382,000</u>	<u>400,000</u>
001	Electricity			382,000	382,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,261,000</u>	<u>1,260,000</u>	<u>1,350,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4743	Police Station Hoti (Operations) Mardan					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,258,000</u>	<u>1,258,000</u>	<u>1,300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,258,000	1,258,000	1,300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>212,000</u>	<u>212,000</u>	<u>220,000</u>
A03901	Stationery			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
001	Stationery			56,000	56,000	60,000
A03902	Printing and Publication			<u>59,000</u>	<u>59,000</u>	<u>60,000</u>
001	Printing and publication			59,000	59,000	60,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			59,000	59,000	60,000
A03970	Others			<u>36,000</u>	<u>37,000</u>	<u>40,000</u>
002	Other Contingencies			35,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4743	Police Station Hoti (Operations) Mardan					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>177,000</u>	<u>181,000</u>
A130	TOTAL TRANSPORT			<u>175,000</u>	<u>175,000</u>	<u>180,000</u>
A13001	Transport			<u>175,000</u>	<u>175,000</u>	<u>180,000</u>
001	Transport			175,000	175,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Hoti (Operations) Mardan				43,265,000	2,156,000	23,249,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4744	Police Station City (Operations) Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,788,000</u>		<u>29,934,000</u>
A011	TOTAL PAY	106	106	<u>28,169,000</u>		<u>29,580,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	105	105	<u>27,646,000</u>		<u>29,030,000</u>
A01151	Total Basic Pay Other Staff	<u>105</u>	<u>105</u>	<u>27,646,000</u>		<u>29,030,000</u>
S138	Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector (BPS-11)	11	11	3,538,000		3,715,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088	Constable (BPS-07)	84	84	21,019,000		22,070,000
A012	TOTAL ALLOWANCES			<u>30,619,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,418,000</u>		<u>354,000</u>
A01202	House Rent Allowance			2,808,000		100,000
A01203	Conveyance Allowance			2,660,000		50,000
A01207	Washing Allowance			189,000		
A0120Q	Fixed Daily Allowance			3,831,000		50,000
A01210	Risk Allowance			<u>4,626,000</u>		<u>20,000</u>
001	Risk Allowance			4,626,000		20,000
A01217	Medical Allowance			1,904,000		50,000
A0121T	Adhoc Relief Allowance 2013			714,000		20,000
A0122C	Adhoc Relief Allowance - 2015			464,000		20,000
A0122M	Adhoc Relief Allowance 2016			2,276,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			2,880,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			2,913,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			2,913,000		1,000
A01250	Incentive Allowance			<u>939,000</u>		<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4744	Police Station City (Operations) Mardan					
001	Incentive Allowance			939,000		1,000
A01260	Ration Allowance			858,000		1,000
A01261	Constabulary Allowance for Police Personnel			428,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,925,000</u>	<u>4,089,000</u>	<u>4,141,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>115,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	100,000	60,000
A033	TOTAL UTILITIES			<u>383,000</u>	<u>2,501,000</u>	<u>2,501,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>382,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001	Electricity			382,000	2,500,000	2,500,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,261,000</u>	<u>1,260,000</u>	<u>1,350,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4744	Police Station City (Operations) Mardan					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,258,000</u>	<u>1,258,000</u>	<u>1,300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,258,000	1,258,000	1,300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>212,000</u>	<u>212,000</u>	<u>220,000</u>
A03901	Stationery			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
001	Stationery			56,000	56,000	60,000
A03902	Printing and Publication			<u>59,000</u>	<u>59,000</u>	<u>60,000</u>
001	Printing and publication			59,000	59,000	60,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			59,000	59,000	60,000
A03970	Others			<u>36,000</u>	<u>37,000</u>	<u>40,000</u>
002	Other Contingencies			35,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4744	Police Station City (Operations) Mardan					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>260,000</u>	<u>181,000</u>
A130	TOTAL TRANSPORT			<u>175,000</u>	<u>200,000</u>	<u>180,000</u>
A13001	Transport			<u>175,000</u>	<u>200,000</u>	<u>180,000</u>
001	Transport			175,000	200,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001	Machinery and Equipment			1,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	30,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station City (Operations) Mardan				60,897,000	4,354,000	34,256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4745	Police Station Saddar (Operations) Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,265,000</u>		<u>12,495,000</u>
A011	TOTAL PAY	<u>42</u>	<u>42</u>	<u>11,560,000</u>		<u>12,141,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>41</u>	<u>41</u>	<u>11,037,000</u>		<u>11,591,000</u>
A01151	Total Basic Pay Other Staff	<u>41</u>	<u>41</u>	<u>11,037,000</u>		<u>11,591,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	9	9	2,893,000		3,038,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	2	2	565,000		593,000
C088	Constable (BPS-07)	28	28	7,007,000		7,358,000
A012	TOTAL ALLOWANCES			<u>12,705,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,504,000</u>		<u>354,000</u>
A01202	House Rent Allowance			1,146,000		100,000
A01203	Conveyance Allowance			1,131,000		50,000
A01207	Washing Allowance			74,000		
A0120Q	Fixed Daily Allowance			1,630,000		50,000
A01210	Risk Allowance			<u>1,854,000</u>		<u>20,000</u>
001	Risk Allowance			1,854,000		20,000
A01217	Medical Allowance			752,000		50,000
A0121T	Adhoc Relief Allowance 2013			292,000		20,000
A0122C	Adhoc Relief Allowance - 2015			190,000		20,000
A0122M	Adhoc Releif Allowance 2016			934,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			1,181,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			1,214,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			1,214,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4745	Police Station Saddar (Operations)					
	Mardan					
A01250	Incentive Allowance			<u>363,000</u>		<u>1,000</u>
001	Incentive Allowance			363,000		1,000
A01260	Ration Allowance			335,000		1,000
A01261	Constabulary Allowance for Police Personnel			179,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,925,000</u>	<u>2,878,000</u>	<u>2,941,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>95,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	80,000	60,000
A033	TOTAL UTILITIES			<u>383,000</u>	<u>1,301,000</u>	<u>1,301,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>382,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001	Electricity			382,000	1,300,000	1,300,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,261,000</u>	<u>1,260,000</u>	<u>1,350,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4745	Police Station Saddar (Operations) Mardan					
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,258,000</u>	<u>1,258,000</u>	<u>1,300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,258,000	1,258,000	1,300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>212,000</u>	<u>221,000</u>	<u>220,000</u>
A03901	Stationery			<u>56,000</u>	<u>60,000</u>	<u>60,000</u>
001	Stationery			56,000	60,000	60,000
A03902	Printing and Publication			<u>59,000</u>	<u>60,000</u>	<u>60,000</u>
001	Printing and publication			59,000	60,000	60,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			59,000	59,000	60,000
A03970	Others			<u>36,000</u>	<u>41,000</u>	<u>40,000</u>
002	Other Contingencies			35,000	40,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4745	Police Station Saddar (Operations)					
	Mardan					
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			178,000	240,000	181,000
A130	TOTAL TRANSPORT			175,000	200,000	180,000
A13001	Transport			175,000	200,000	180,000
001	Transport			175,000	200,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	20,000	
A13101	Machinery and Equipment			1,000	20,000	
001	Machinery and Equipment			1,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE			1,000	20,000	1,000
A13201	Furniture and Fixture			1,000	20,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			1,000		
A13303	Other Buildings			1,000		
001	Other Buildings.			1,000		
Police Station Saddar (Operations)				26,374,000	3,123,000	15,617,000
Mardan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4746	Police Station SheikhMaltoon (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,826,000</u>		<u>9,733,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>8,930,000</u>		<u>9,379,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>8,930,000</u>		<u>9,379,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>8,930,000</u>		<u>9,379,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	26	26	6,506,000		6,832,000
A012	TOTAL ALLOWANCES				<u>9,896,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,695,000</u>		<u>354,000</u>
A01202	House Rent Allowance				905,000		100,000
A01203	Conveyance Allowance				854,000		50,000
A01207	Washing Allowance				60,000		
A0120Q	Fixed Daily Allowance				1,212,000		50,000
A01210	Risk Allowance				<u>1,450,000</u>		<u>20,000</u>
001	Risk Allowance				1,450,000		20,000
A01217	Medical Allowance				612,000		50,000
A0121T	Adhoc Relief Allowance 2013				225,000		20,000
A0122C	Adhoc Relief Allowance - 2015				147,000		20,000
A0122M	Adhoc Releif Allowance 2016				722,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				913,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				946,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				946,000		1,000
A01250	Incentive Allowance				<u>298,000</u>		<u>1,000</u>
001	Incentive Allowance				298,000		1,000
A01260	Ration Allowance				269,000		1,000
A01261	Constabulary Allowance for Police Personnel				136,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4746	Police Station SheikhMaltoon (Operations) Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,124,000</u>	<u>2,219,000</u>	<u>2,141,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>165,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	150,000	60,000
A033	TOTAL UTILITIES			<u>383,000</u>	<u>383,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>382,000</u>	<u>382,000</u>	<u>400,000</u>
001	Electricity			382,000	382,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,460,000</u>	<u>1,459,000</u>	<u>1,450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,457,000</u>	<u>1,457,000</u>	<u>1,400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,457,000	1,457,000	1,400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4746	Police Station SheikhMaltoon (Operations) Mardan					
A039	TOTAL GENERAL			<u>212,000</u>	<u>211,000</u>	<u>220,000</u>
A03901	Stationery			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
001	Stationery			56,000	56,000	60,000
A03902	Printing and Publication			<u>59,000</u>	<u>59,000</u>	<u>60,000</u>
001	Printing and publication			59,000	59,000	60,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			59,000	59,000	60,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>40,000</u>
002	Other Contingencies			35,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4746	Police Station SheikhMaltoon (Operations) Mardan					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>204,000</u>	<u>201,000</u>
A130	TOTAL TRANSPORT			<u>202,000</u>	<u>202,000</u>	<u>200,000</u>
A13001	Transport			<u>202,000</u>	<u>202,000</u>	<u>200,000</u>
001	Transport			202,000	202,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station SheikhMaltoon (Operations) Mardan				21,161,000	2,428,000	12,075,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4747	Police Station ShahbazGarhi (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,158,000</u>		<u>11,926,000</u>
A011	TOTAL PAY		<u>40</u>	<u>40</u>	<u>11,018,000</u>		<u>11,572,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>40</u>	<u>11,018,000</u>		<u>11,572,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>40</u>	<u>11,018,000</u>		<u>11,572,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	3,216,000		3,378,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	25	25	6,256,000		6,570,000
A012	TOTAL ALLOWANCES				<u>12,140,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,939,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,092,000		100,000
A01203	Conveyance Allowance				1,072,000		50,000
A01207	Washing Allowance				71,000		
A0120Q	Fixed Daily Allowance				1,591,000		50,000
A01210	Risk Allowance				<u>1,763,000</u>		<u>20,000</u>
001	Risk Allowance				1,763,000		20,000
A01217	Medical Allowance				720,000		50,000
A0121T	Adhoc Relief Allowance 2013				279,000		20,000
A0122C	Adhoc Relief Allowance - 2015				180,000		20,000
A0122M	Adhoc Releif Allowance 2016				890,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,126,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,159,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,159,000		1,000
A01250	Incentive Allowance				<u>345,000</u>		<u>1,000</u>
001	Incentive Allowance				345,000		1,000
A01260	Ration Allowance				318,000		1,000
A01261	Constabulary Allowance for Police Personnel				174,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4747	Police Station ShahbazGarhi (Operations) Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,726,000</u>	<u>1,924,000</u>	<u>2,023,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	53,000	60,000
A033	TOTAL UTILITIES			<u>383,000</u>	<u>583,000</u>	<u>583,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>382,000</u>	<u>582,000</u>	<u>582,000</u>
001	Electricity			382,000	582,000	582,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,062,000</u>	<u>1,061,000</u>	<u>1,150,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>	<u>1,059,000</u>	<u>1,100,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000	1,059,000	1,100,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4747	Police Station ShahbazGarhi (Operations) Mardan					
A039	TOTAL GENERAL			<u>212,000</u>	<u>211,000</u>	<u>220,000</u>
A03901	Stationery			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
001	Stationery			56,000	56,000	60,000
A03902	Printing and Publication			<u>59,000</u>	<u>59,000</u>	<u>60,000</u>
001	Printing and publication			59,000	59,000	60,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			59,000	59,000	60,000
A03970	Others			<u>36,000</u>	<u>36,000</u>	<u>40,000</u>
002	Other Contingencies			35,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4747	Police Station ShahbazGarhi (Operations) Mardan					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>252,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>	<u>250,000</u>	<u>150,000</u>
A13001	Transport			<u>147,000</u>	<u>250,000</u>	<u>150,000</u>
001	Transport			147,000	250,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station ShahbazGarhi (Operations) Mardan				25,040,000	2,181,000	14,100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4748	Police Station Rustam (Operations)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				26,127,000		13,406,000
A011	TOTAL PAY		47	47	12,428,000		13,052,000
A011-2	TOTAL PAY OF OTHER STAFF		47	47	12,428,000		13,052,000
A01151	Total Basic Pay Other Staff		47	47	12,428,000		13,052,000
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,251,000		2,364,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	35	35	8,757,000		9,195,000
A012	TOTAL ALLOWANCES				13,699,000		354,000
A012-1	TOTAL REGULAR ALLOWANCES				13,498,000		354,000
A01202	House Rent Allowance				1,248,000		100,000
A01203	Conveyance Allowance				1,189,000		50,000
A01207	Washing Allowance				83,000		
A0120Q	Fixed Daily Allowance				1,716,000		50,000
A01210	Risk Allowance				2,026,000		20,000
001	Risk Allowance				2,026,000		20,000
A01217	Medical Allowance				846,000		50,000
A0121T	Adhoc Relief Allowance 2013				315,000		20,000
A0122C	Adhoc Relief Allowance - 2015				205,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,005,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,270,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,304,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,304,000		1,000
A01250	Incentive Allowance				419,000		1,000
001	Incentive Allowance				419,000		1,000
A01260	Ration Allowance				376,000		1,000
A01261	Constabulary Allowance for Police Personnel				192,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4748	Police Station Rustam (Operations)					
	Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,726,000</u>	<u>2,161,000</u>	<u>2,123,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>165,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	150,000	60,000
A033	TOTAL UTILITIES			<u>383,000</u>	<u>683,000</u>	<u>683,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>382,000</u>	<u>682,000</u>	<u>682,000</u>
001	Electricity			382,000	682,000	682,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,062,000</u>	<u>1,061,000</u>	<u>1,150,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,059,000</u>	<u>1,059,000</u>	<u>1,100,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000	1,059,000	1,100,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4748	Police Station Rustam (Operations)					
	Mardan					
A039	TOTAL GENERAL			<u>212,000</u>	<u>251,000</u>	<u>220,000</u>
A03901	Stationery			<u>56,000</u>	<u>70,000</u>	<u>60,000</u>
001	Stationery			56,000	70,000	60,000
A03902	Printing and Publication			<u>59,000</u>	<u>70,000</u>	<u>60,000</u>
001	Printing and publication			59,000	70,000	60,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			59,000	59,000	60,000
A03970	Others			<u>36,000</u>	<u>51,000</u>	<u>40,000</u>
002	Other Contingencies			35,000	50,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4748	Police Station Rustam (Operations)					
	Mardan					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>290,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>	<u>200,000</u>	<u>150,000</u>
A13001	Transport			<u>147,000</u>	<u>200,000</u>	<u>150,000</u>
001	Transport			147,000	200,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	
001	Machinery and Equipment			1,000	50,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	40,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Rustam (Operations)				28,009,000	2,456,000	15,680,000
Mardan						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4749	Police Station Choorra (Operations)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				20,075,000		10,368,000
A011	TOTAL PAY		36	36	9,534,000		10,014,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	9,534,000		10,014,000
A01151	Total Basic Pay Other Staff		36	36	9,534,000		10,014,000
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,608,000		1,689,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	26	26	6,506,000		6,832,000
A012	TOTAL ALLOWANCES				10,541,000		354,000
A012-1	TOTAL REGULAR ALLOWANCES				10,340,000		354,000
A01202	House Rent Allowance				962,000		100,000
A01203	Conveyance Allowance				912,000		50,000
A01207	Washing Allowance				63,000		
A0120Q	Fixed Daily Allowance				1,303,000		50,000
A01210	Risk Allowance				1,545,000		20,000
001	Risk Allowance				1,545,000		20,000
A01217	Medical Allowance				648,000		50,000
A0121T	Adhoc Relief Allowance 2013				241,000		20,000
A0122C	Adhoc Relief Allowance - 2015				157,000		20,000
A0122M	Adhoc Releif Allowance 2016				770,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				974,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,007,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,007,000		1,000
A01250	Incentive Allowance				317,000		1,000
001	Incentive Allowance				317,000		1,000
A01260	Ration Allowance				286,000		1,000
A01261	Constabulary Allowance for				148,000		1,000
	Police Personnel						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4749	Police Station Choorra (Operations)					
	Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,726,000</u>	<u>1,827,000</u>	<u>1,841,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>165,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	150,000	60,000
A033	TOTAL UTILITIES			<u>383,000</u>	<u>383,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>382,000</u>	<u>382,000</u>	<u>400,000</u>
001	Electricity			382,000	382,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,062,000</u>	<u>1,061,000</u>	<u>1,150,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,059,000</u>	<u>1,059,000</u>	<u>1,100,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000	1,059,000	1,100,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4749	Police Station Choorra (Operations)					
	Mardan					
A039	TOTAL GENERAL			<u>212,000</u>	<u>217,000</u>	<u>220,000</u>
A03901	Stationery			<u>56,000</u>	<u>60,000</u>	<u>60,000</u>
001	Stationery			56,000	60,000	60,000
A03902	Printing and Publication			<u>59,000</u>	<u>60,000</u>	<u>60,000</u>
001	Printing and publication			59,000	60,000	60,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			59,000	59,000	60,000
A03970	Others			<u>36,000</u>	<u>37,000</u>	<u>40,000</u>
002	Other Contingencies			35,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4749	Police Station Choorra (Operations)					
	Mardan					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>260,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>	<u>200,000</u>	<u>150,000</u>
A13001	Transport			<u>147,000</u>	<u>200,000</u>	<u>150,000</u>
001	Transport			147,000	200,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001	Machinery and Equipment			1,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	30,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Choorra (Operations)				21,957,000	2,092,000	12,360,000
Mardan						

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4750	Police Station Katlang (Operations)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,804,000</u>		<u>11,249,000</u>
A011	TOTAL PAY		<u>38</u>	<u>38</u>	<u>10,374,000</u>		<u>10,895,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>10,374,000</u>		<u>10,895,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>10,374,000</u>		<u>10,895,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	2,572,000		2,701,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	25	25	6,256,000		6,570,000
A012	TOTAL ALLOWANCES				<u>11,430,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,229,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,032,000		100,000
A01203	Conveyance Allowance				1,003,000		50,000
A01207	Washing Allowance				67,000		
A0120Q	Fixed Daily Allowance				1,473,000		50,000
A01210	Risk Allowance				<u>1,664,000</u>		<u>20,000</u>
001	Risk Allowance				1,664,000		20,000
A01217	Medical Allowance				684,000		50,000
A0121T	Adhoc Relief Allowance 2013				263,000		20,000
A0122C	Adhoc Relief Allowance - 2015				170,000		20,000
A0122M	Adhoc Releif Allowance 2016				838,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,060,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,093,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,093,000		1,000
A01250	Incentive Allowance				<u>326,000</u>		<u>1,000</u>
001	Incentive Allowance				326,000		1,000
A01260	Ration Allowance				301,000		1,000
A01261	Constabulary Allowance for Police Personnel				162,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4750	Police Station Katlang (Operations)					
	Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,726,000</u>	<u>2,081,000</u>	<u>2,133,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>75,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	60,000	60,000
A033	TOTAL UTILITIES			<u>383,000</u>	<u>683,000</u>	<u>683,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>382,000</u>	<u>682,000</u>	<u>682,000</u>
001	Electricity			382,000	682,000	682,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,062,000</u>	<u>1,061,000</u>	<u>1,150,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,059,000</u>	<u>1,059,000</u>	<u>1,100,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000	1,059,000	1,100,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4750	Police Station Katlang (Operations)					
	Mardan					
A039	TOTAL GENERAL			<u>212,000</u>	<u>261,000</u>	<u>230,000</u>
A03901	Stationery			<u>56,000</u>	<u>70,000</u>	<u>60,000</u>
001	Stationery			56,000	70,000	60,000
A03902	Printing and Publication			<u>59,000</u>	<u>80,000</u>	<u>70,000</u>
001	Printing and publication			59,000	80,000	70,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			59,000	59,000	60,000
A03970	Others			<u>36,000</u>	<u>51,000</u>	<u>40,000</u>
002	Other Contingencies			35,000	50,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4750	Police Station Katlang (Operations)					
	Mardan					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>290,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>	<u>200,000</u>	<u>150,000</u>
A13001	Transport			<u>147,000</u>	<u>200,000</u>	<u>150,000</u>
001	Transport			147,000	200,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	
001	Machinery and Equipment			1,000	50,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	40,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Katlang (Operations)				23,686,000	2,376,000	13,533,000
Mardan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4751	Police Station TakhtBhai (Operations)					
	Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,050,000</u>		<u>12,384,000</u>
A011	TOTAL PAY	<u>41</u>	<u>41</u>	<u>11,454,000</u>		<u>12,030,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>40</u>	<u>40</u>	<u>10,931,000</u>		<u>11,480,000</u>
A01151	Total Basic Pay Other Staff	<u>40</u>	<u>40</u>	<u>10,931,000</u>		<u>11,480,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	11	11	3,538,000		3,715,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	2	2	565,000		593,000
C088	Constable (BPS-07)	25	25	6,256,000		6,570,000
A012	TOTAL ALLOWANCES			<u>12,596,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,395,000</u>		<u>354,000</u>
A01202	House Rent Allowance			1,130,000		100,000
A01203	Conveyance Allowance			1,131,000		50,000
A01207	Washing Allowance			73,000		
A0120Q	Fixed Daily Allowance			1,650,000		50,000
A01210	Risk Allowance			<u>1,826,000</u>		<u>20,000</u>
001	Risk Allowance			1,826,000		20,000
A01217	Medical Allowance			734,000		50,000
A0121T	Adhoc Relief Allowance 2013			289,000		20,000
A0122C	Adhoc Relief Allowance - 2015			189,000		20,000
A0122M	Adhoc Releif Allowance 2016			925,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			1,169,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			1,202,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			1,202,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4751	Police Station TakhtBhai (Operations)					
	Mardan					
A01250	Incentive Allowance			<u>354,000</u>		<u>1,000</u>
001	Incentive Allowance			354,000		1,000
A01260	Ration Allowance			326,000		1,000
A01261	Constabulary Allowance for Police Personnel			180,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,925,000</u>	<u>2,005,000</u>	<u>1,991,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>135,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	120,000	60,000
A033	TOTAL UTILITIES			<u>383,000</u>	<u>383,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>382,000</u>	<u>382,000</u>	<u>400,000</u>
001	Electricity			382,000	382,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,261,000</u>	<u>1,260,000</u>	<u>1,300,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4751	Police Station TakhtBhai (Operations)					
	Mardan					
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,258,000</u>	<u>1,258,000</u>	<u>1,250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,258,000	1,258,000	1,250,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>212,000</u>	<u>226,000</u>	<u>220,000</u>
A03901	Stationery			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
001	Stationery			56,000	56,000	60,000
A03902	Printing and Publication			<u>59,000</u>	<u>59,000</u>	<u>60,000</u>
001	Printing and publication			59,000	59,000	60,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			59,000	59,000	60,000
A03970	Others			<u>36,000</u>	<u>51,000</u>	<u>40,000</u>
002	Other Contingencies			35,000	50,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4751	Police Station TakhtBhai (Operations) Mardan					
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>300,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>175,000</u>	<u>200,000</u>	<u>150,000</u>
A13001	Transport			<u>175,000</u>	<u>200,000</u>	<u>150,000</u>
001	Transport			175,000	200,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	
001	Machinery and Equipment			1,000	50,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	50,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station TakhtBhai (Operations) Mardan				26,159,000	2,310,000	14,526,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4752	Police Station SherGarh (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,399,000</u>		<u>10,031,000</u>
A011	TOTAL PAY		35	35	<u>9,213,000</u>		<u>9,677,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>9,213,000</u>		<u>9,677,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>9,213,000</u>		<u>9,677,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	26	26	6,506,000		6,832,000
A012	TOTAL ALLOWANCES				<u>10,186,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,985,000</u>		<u>354,000</u>
A01202	House Rent Allowance				932,000		100,000
A01203	Conveyance Allowance				878,000		50,000
A01207	Washing Allowance				61,000		
A0120Q	Fixed Daily Allowance				1,244,000		50,000
A01210	Risk Allowance				<u>1,496,000</u>		<u>20,000</u>
001	Risk Allowance				1,496,000		20,000
A01217	Medical Allowance				630,000		50,000
A0121T	Adhoc Relief Allowance 2013				232,000		20,000
A0122C	Adhoc Relief Allowance - 2015				152,000		20,000
A0122M	Adhoc Releif Allowance 2016				744,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				941,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				974,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				974,000		1,000
A01250	Incentive Allowance				<u>307,000</u>		<u>1,000</u>
001	Incentive Allowance				307,000		1,000
A01260	Ration Allowance				278,000		1,000
A01261	Constablers Allowance for Police Personnel				142,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4752	Police Station SherGarh (Operations)					
	Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,726,000</u>	<u>1,831,000</u>	<u>1,841,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>165,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	150,000	60,000
A033	TOTAL UTILITIES			<u>383,000</u>	<u>383,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>382,000</u>	<u>382,000</u>	<u>400,000</u>
001	Electricity			382,000	382,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,062,000</u>	<u>1,061,000</u>	<u>1,150,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,059,000</u>	<u>1,059,000</u>	<u>1,100,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000	1,059,000	1,100,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4752	Police Station SherGarh (Operations) Mardan					
A039	TOTAL GENERAL			<u>212,000</u>	<u>221,000</u>	<u>220,000</u>
A03901	Stationery			<u>56,000</u>	<u>60,000</u>	<u>60,000</u>
001	Stationery			56,000	60,000	60,000
A03902	Printing and Publication			<u>59,000</u>	<u>60,000</u>	<u>60,000</u>
001	Printing and publication			59,000	60,000	60,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			59,000	59,000	60,000
A03970	Others			<u>36,000</u>	<u>41,000</u>	<u>40,000</u>
002	Other Contingencies			35,000	40,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4752	Police Station SherGarh (Operations)					
	Mardan					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>320,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>	<u>200,000</u>	<u>150,000</u>
A13001	Transport			<u>147,000</u>	<u>200,000</u>	<u>150,000</u>
001	Transport			147,000	200,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>70,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>70,000</u>	
001	Machinery and Equipment			1,000	70,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	50,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station SherGarh (Operations)				21,281,000	2,156,000	12,023,000
Mardan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4753	Police Station Lundkhuwar (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,913,000</u>		<u>10,783,000</u>
A011	TOTAL PAY		<u>38</u>	<u>38</u>	<u>9,930,000</u>		<u>10,429,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>9,930,000</u>		<u>10,429,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>9,930,000</u>		<u>10,429,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	30	30	7,506,000		7,882,000
A012	TOTAL ALLOWANCES				<u>10,983,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,782,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,005,000		100,000
A01203	Conveyance Allowance				947,000		50,000
A01207	Washing Allowance				67,000		
A0120Q	Fixed Daily Allowance				1,343,000		50,000
A01210	Risk Allowance				<u>1,620,000</u>		<u>20,000</u>
001	Risk Allowance				1,620,000		20,000
A01217	Medical Allowance				684,000		50,000
A0121T	Adhoc Relief Allowance 2013				251,000		20,000
A0122C	Adhoc Relief Allowance - 2015				163,000		20,000
A0122M	Adhoc Releif Allowance 2016				803,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,016,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,048,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,048,000		1,000
A01250	Incentive Allowance				<u>335,000</u>		<u>1,000</u>
001	Incentive Allowance				335,000		1,000
A01260	Ration Allowance				302,000		1,000
A01261	Constablers Allowance for Police Personnel				150,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4753	Police Station Lundkhuwar (Operations)					
	Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,726,000</u>	<u>2,690,000</u>	<u>2,741,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>115,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	100,000	60,000
A033	TOTAL UTILITIES			<u>383,000</u>	<u>1,301,000</u>	<u>1,301,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>382,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001	Electricity			382,000	1,300,000	1,300,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,062,000</u>	<u>1,061,000</u>	<u>1,150,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,059,000</u>	<u>1,059,000</u>	<u>1,100,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000	1,059,000	1,100,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4753	Police Station Lundkhuwar (Operations) Mardan					
A039	TOTAL GENERAL			<u>212,000</u>	<u>212,000</u>	<u>220,000</u>
A03901	Stationery			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
001	Stationery			56,000	56,000	60,000
A03902	Printing and Publication			<u>59,000</u>	<u>59,000</u>	<u>60,000</u>
001	Printing and publication			59,000	59,000	60,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			59,000	59,000	60,000
A03970	Others			<u>36,000</u>	<u>37,000</u>	<u>40,000</u>
002	Other Contingencies			35,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4753	Police Station Lundkhuwar (Operations)					
	Mardan					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>149,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>	<u>147,000</u>	<u>150,000</u>
A13001	Transport			<u>147,000</u>	<u>147,000</u>	<u>150,000</u>
001	Transport			147,000	147,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Lundkhuwar (Operations)				22,795,000	2,844,000	13,675,000
Mardan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4754	Police Station Jabbar (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,099,000</u>		<u>14,435,000</u>
A011	TOTAL PAY		51	51	<u>13,408,000</u>		<u>14,081,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>13,408,000</u>		<u>14,081,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>13,408,000</u>		<u>14,081,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	40	40	10,009,000		10,510,000
A012	TOTAL ALLOWANCES				<u>14,691,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,490,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,349,000		100,000
A01203	Conveyance Allowance				1,260,000		50,000
A01207	Washing Allowance				90,000		
A0120Q	Fixed Daily Allowance				1,794,000		50,000
A01210	Risk Allowance				<u>2,193,000</u>		<u>20,000</u>
001	Risk Allowance				2,193,000		20,000
A01217	Medical Allowance				918,000		50,000
A0121T	Adhoc Relief Allowance 2013				340,000		20,000
A0122C	Adhoc Relief Allowance - 2015				221,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,084,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,372,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,405,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,405,000		1,000
A01250	Incentive Allowance				<u>446,000</u>		<u>1,000</u>
001	Incentive Allowance				446,000		1,000
A01260	Ration Allowance				409,000		1,000
A01261	Constabulary Allowance for Police Personnel				204,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4754	Police Station Jabbar (Operations)					
	Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,726,000</u>	<u>2,217,000</u>	<u>2,226,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>98,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	83,000	60,000
A033	TOTAL UTILITIES			<u>383,000</u>	<u>801,000</u>	<u>801,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>382,000</u>	<u>800,000</u>	<u>800,000</u>
001	Electricity			382,000	800,000	800,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,062,000</u>	<u>1,061,000</u>	<u>1,150,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>	<u>1,059,000</u>	<u>1,100,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000	1,059,000	1,100,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4754	Police Station Jabbar (Operations) Mardan					
A039	TOTAL GENERAL			<u>212,000</u>	<u>256,000</u>	<u>205,000</u>
A03901	Stationery			<u>56,000</u>	<u>60,000</u>	<u>60,000</u>
001	Stationery			56,000	60,000	60,000
A03902	Printing and Publication			<u>59,000</u>	<u>60,000</u>	<u>45,000</u>
001	Printing and publication			59,000	60,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			59,000	59,000	60,000
A03970	Others			<u>36,000</u>	<u>76,000</u>	<u>40,000</u>
001	Others				40,000	
002	Other Contingencies			35,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4754	Police Station Jabbar (Operations)					
	Mardan					
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			150,000	152,000	151,000
A130	TOTAL TRANSPORT			147,000	150,000	150,000
A13001	Transport			147,000	150,000	150,000
001	Transport			147,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	1,000	
A13101	Machinery and Equipment			1,000	1,000	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000	1,000
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			1,000		
A13303	Other Buildings			1,000		
001	Other Buildings.			1,000		
Police Station Jabbar (Operations)				29,981,000	2,374,000	16,812,000
Mardan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4755	Police Station Toru (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,428,000</u>		<u>12,054,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>11,141,000</u>		<u>11,700,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>11,141,000</u>		<u>11,700,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>11,141,000</u>		<u>11,700,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	35	35	8,757,000		9,195,000
A012	TOTAL ALLOWANCES				<u>12,287,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,086,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,130,000		100,000
A01203	Conveyance Allowance				1,052,000		50,000
A01207	Washing Allowance				75,000		
A0120Q	Fixed Daily Allowance				1,480,000		50,000
A01210	Risk Allowance				<u>1,828,000</u>		<u>20,000</u>
001	Risk Allowance				1,828,000		20,000
A01217	Medical Allowance				774,000		50,000
A0121T	Adhoc Relief Allowance 2013				282,000		20,000
A0122C	Adhoc Relief Allowance - 2015				184,000		20,000
A0122M	Adhoc Releif Allowance 2016				901,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,140,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,173,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,173,000		1,000
A01250	Incentive Allowance				<u>382,000</u>		<u>1,000</u>
001	Incentive Allowance				382,000		1,000
A01260	Ration Allowance				344,000		1,000
A01261	Constabulary Allowance for Police Personnel				168,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4755	Police Station Toru (Operations) Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,726,000</u>	<u>3,372,000</u>	<u>3,441,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>88,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	73,000	60,000
A033	TOTAL UTILITIES			<u>383,000</u>	<u>2,001,000</u>	<u>2,001,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>382,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001	Electricity			382,000	2,000,000	2,000,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,062,000</u>	<u>1,061,000</u>	<u>1,150,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>	<u>1,059,000</u>	<u>1,100,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000	1,059,000	1,100,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4755	Police Station Toru (Operations) Mardan					
A039	TOTAL GENERAL			212,000	221,000	220,000
A03901	Stationery			56,000	60,000	60,000
001	Stationery			56,000	60,000	60,000
A03902	Printing and Publication			59,000	60,000	60,000
001	Printing and publication			59,000	60,000	60,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			59,000	59,000	60,000
A03970	Others			36,000	41,000	40,000
002	Other Contingencies			35,000	40,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4755	Police Station Toru (Operations) Mardan					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>261,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>	<u>200,000</u>	<u>150,000</u>
A13001	Transport			<u>147,000</u>	<u>200,000</u>	<u>150,000</u>
001	Transport			147,000	200,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>31,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>31,000</u>	
001	Machinery and Equipment			1,000	31,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	30,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Toru (Operations) Mardan				25,310,000	3,638,000	15,646,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4756	Police Station Kharaki (Operations)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,289,000</u>		<u>14,006,000</u>
A011	TOTAL PAY		<u>50</u>	<u>50</u>	<u>12,999,000</u>		<u>13,652,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>50</u>	<u>50</u>	<u>12,999,000</u>		<u>13,652,000</u>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>50</u>	<u>12,999,000</u>		<u>13,652,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	40	40	10,009,000		10,510,000
A012	TOTAL ALLOWANCES				<u>14,290,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,089,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,314,000		100,000
A01203	Conveyance Allowance				1,225,000		50,000
A01207	Washing Allowance				88,000		
A0120Q	Fixed Daily Allowance				1,735,000		50,000
A01210	Risk Allowance				<u>2,134,000</u>		<u>20,000</u>
001	Risk Allowance				2,134,000		20,000
A01217	Medical Allowance				900,000		50,000
A0121T	Adhoc Relief Allowance 2013				329,000		20,000
A0122C	Adhoc Relief Allowance - 2015				215,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,051,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,329,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,362,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,362,000		1,000
A01250	Incentive Allowance				<u>446,000</u>		<u>1,000</u>
001	Incentive Allowance				446,000		1,000
A01260	Ration Allowance				401,000		1,000
A01261	Constablers Allowance for Police Personnel				198,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4756	Police Station Kharaki (Operations)					
	Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,726,000</u>	<u>2,262,000</u>	<u>2,311,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>98,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	83,000	60,000
A033	TOTAL UTILITIES			<u>383,000</u>	<u>881,000</u>	<u>881,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>382,000</u>	<u>880,000</u>	<u>880,000</u>
001	Electricity			382,000	880,000	880,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,062,000</u>	<u>1,061,000</u>	<u>1,150,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,059,000</u>	<u>1,059,000</u>	<u>1,100,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000	1,059,000	1,100,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4756	Police Station Kharaki (Operations) Mardan					
A039	TOTAL GENERAL			<u>212,000</u>	<u>221,000</u>	<u>210,000</u>
A03901	Stationery			<u>56,000</u>	<u>60,000</u>	<u>60,000</u>
001	Stationery			56,000	60,000	60,000
A03902	Printing and Publication			<u>59,000</u>	<u>60,000</u>	<u>50,000</u>
001	Printing and publication			59,000	60,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			59,000	59,000	60,000
A03970	Others			<u>36,000</u>	<u>41,000</u>	<u>40,000</u>
002	Other Contingencies			35,000	40,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4756	Police Station Kharaki (Operations)					
	Mardan					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>202,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>	<u>200,000</u>	<u>150,000</u>
A13001	Transport			<u>147,000</u>	<u>200,000</u>	<u>150,000</u>
001	Transport			147,000	200,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kharaki (Operations)				29,171,000	2,469,000	16,468,000
Mardan						

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4757	Police Station SaroShah (Operations)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,715,000</u>		<u>13,709,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>12,716,000</u>		<u>13,355,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>12,716,000</u>		<u>13,355,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>12,716,000</u>		<u>13,355,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	40	40	10,009,000		10,510,000
A012	TOTAL ALLOWANCES				<u>13,999,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,798,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,287,000		100,000
A01203	Conveyance Allowance				1,202,000		50,000
A01207	Washing Allowance				86,000		
A0120Q	Fixed Daily Allowance				1,702,000		50,000
A01210	Risk Allowance				<u>2,089,000</u>		<u>20,000</u>
001	Risk Allowance				2,089,000		20,000
A01217	Medical Allowance				882,000		50,000
A0121T	Adhoc Relief Allowance 2013				321,000		20,000
A0122C	Adhoc Relief Allowance - 2015				210,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,028,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,301,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,334,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,334,000		1,000
A01250	Incentive Allowance				<u>437,000</u>		<u>1,000</u>
001	Incentive Allowance				437,000		1,000
A01260	Ration Allowance				393,000		1,000
A01261	Constablers Allowance for Police Personnel				192,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4757	Police Station SaroShah (Operations)					
	Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,726,000</u>	<u>1,730,000</u>	<u>1,841,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	53,000	60,000
A033	TOTAL UTILITIES			<u>383,000</u>	<u>383,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>382,000</u>	<u>382,000</u>	<u>400,000</u>
001	Electricity			382,000	382,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,062,000</u>	<u>1,061,000</u>	<u>1,150,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>	<u>1,059,000</u>	<u>1,100,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000	1,059,000	1,100,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4757	Police Station SaroShah (Operations)					
	Mardan					
A039	TOTAL GENERAL			212,000	217,000	220,000
A03901	Stationery			56,000	60,000	60,000
001	Stationery			56,000	60,000	60,000
A03902	Printing and Publication			59,000	60,000	60,000
001	Printing and publication			59,000	60,000	60,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			59,000	59,000	60,000
A03970	Others			36,000	37,000	40,000
002	Other Contingencies			35,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4757	Police Station SaroShah (Operations)					
	Mardan					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>207,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>	<u>147,000</u>	<u>150,000</u>
A13001	Transport			<u>147,000</u>	<u>147,000</u>	<u>150,000</u>
001	Transport			147,000	147,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001	Machinery and Equipment			1,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	30,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station SaroShah (Operations)				28,597,000	1,942,000	15,701,000
Mardan						

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4758	Police Station Garhi Kapura (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,389,000</u>		<u>14,046,000</u>
A011	TOTAL PAY		50	50	<u>13,037,000</u>		<u>13,692,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		50	50	<u>13,037,000</u>		<u>13,692,000</u>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>50</u>	<u>13,037,000</u>		<u>13,692,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,608,000		1,689,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	40	40	10,009,000		10,510,000
A012	TOTAL ALLOWANCES				<u>14,352,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,151,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,317,000		100,000
A01203	Conveyance Allowance				1,236,000		50,000
A01207	Washing Allowance				88,000		
A0120Q	Fixed Daily Allowance				1,761,000		50,000
A01210	Risk Allowance				<u>2,138,000</u>		<u>20,000</u>
001	Risk Allowance				2,138,000		20,000
A01217	Medical Allowance				900,000		50,000
A0121T	Adhoc Relief Allowance 2013				330,000		20,000
A0122C	Adhoc Relief Allowance - 2015				215,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,054,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,334,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,366,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,366,000		1,000
A01250	Incentive Allowance				<u>447,000</u>		<u>1,000</u>
001	Incentive Allowance				447,000		1,000
A01260	Ration Allowance				401,000		1,000
A01261	Constabulary Allowance for Police Personnel				198,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4758	Police Station Garhi Kapura (Operations) Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,726,000</u>	<u>1,971,000</u>	<u>1,973,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>155,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	140,000	60,000
A033	TOTAL UTILITIES			<u>383,000</u>	<u>533,000</u>	<u>533,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>382,000</u>	<u>532,000</u>	<u>532,000</u>
001	Electricity			382,000	532,000	532,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,062,000</u>	<u>1,061,000</u>	<u>1,150,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,059,000</u>	<u>1,059,000</u>	<u>1,100,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,059,000	1,059,000	1,100,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4758	Police Station Garhi Kapura (Operations) Mardan					
A039	TOTAL GENERAL			<u>212,000</u>	<u>221,000</u>	<u>220,000</u>
A03901	Stationery			<u>56,000</u>	<u>60,000</u>	<u>60,000</u>
001	Stationery			56,000	60,000	60,000
A03902	Printing and Publication			<u>59,000</u>	<u>60,000</u>	<u>60,000</u>
001	Printing and publication			59,000	60,000	60,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			59,000	59,000	60,000
A03970	Others			<u>36,000</u>	<u>41,000</u>	<u>40,000</u>
002	Other Contingencies			35,000	40,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4758	Police Station Garhi Kapura (Operations) Mardan					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>310,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>147,000</u>	<u>250,000</u>	<u>150,000</u>
A13001	Transport			<u>147,000</u>	<u>250,000</u>	<u>150,000</u>
001	Transport			147,000	250,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001	Machinery and Equipment			1,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	30,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Garhi Kapura (Operations) Mardan				29,271,000	2,286,000	16,170,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4759	Police Station Par Hoti (Operations)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,414,000</u>		<u>16,592,000</u>
A011	TOTAL PAY		60	60	<u>15,463,000</u>		<u>16,238,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		60	60	<u>15,463,000</u>		<u>16,238,000</u>
A01151	Total Basic Pay Other Staff		60	60	<u>15,463,000</u>		<u>16,238,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	5	5	1,415,000		1,486,000
C088	Constable	(BPS-07)	50	50	12,512,000		13,138,000
A012	TOTAL ALLOWANCES				<u>16,951,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,750,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,566,000		100,000
A01203	Conveyance Allowance				1,446,000		50,000
A01207	Washing Allowance				106,000		
A0120Q	Fixed Daily Allowance				2,037,000		50,000
A01210	Risk Allowance				<u>2,554,000</u>		<u>20,000</u>
001	Risk Allowance				2,554,000		20,000
A01217	Medical Allowance				1,080,000		50,000
A0121T	Adhoc Relief Allowance 2013				392,000		20,000
A0122C	Adhoc Relief Allowance - 2015				255,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,250,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,581,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,613,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,613,000		1,000
A01250	Incentive Allowance				<u>540,000</u>		<u>1,000</u>
001	Incentive Allowance				540,000		1,000
A01260	Ration Allowance				483,000		1,000
A01261	Constablers Allowance for Police Personnel				234,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4759	Police Station Par Hoti (Operations) Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,925,000</u>	<u>2,778,000</u>	<u>2,791,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>95,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			53,000	80,000	60,000
A033	TOTAL UTILITIES			<u>383,000</u>	<u>1,201,000</u>	<u>1,201,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>382,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001	Electricity			382,000	1,200,000	1,200,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,261,000</u>	<u>1,260,000</u>	<u>1,300,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,258,000</u>	<u>1,258,000</u>	<u>1,250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,258,000	1,258,000	1,250,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4759	Police Station Par Hoti (Operations) Mardan					
A039	TOTAL GENERAL			<u>212,000</u>	<u>221,000</u>	<u>220,000</u>
A03901	Stationery			<u>56,000</u>	<u>60,000</u>	<u>60,000</u>
001	Stationery			56,000	60,000	60,000
A03902	Printing and Publication			<u>59,000</u>	<u>60,000</u>	<u>60,000</u>
001	Printing and publication			59,000	60,000	60,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			59,000	59,000	60,000
A03970	Others			<u>36,000</u>	<u>41,000</u>	<u>40,000</u>
002	Other Contingencies			35,000	40,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4759	Police Station Par Hoti (Operations)					
	Mardan					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>178,000</u>	<u>330,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>175,000</u>	<u>250,000</u>	<u>150,000</u>
A13001	Transport			<u>175,000</u>	<u>250,000</u>	<u>150,000</u>
001	Transport			175,000	250,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>40,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>40,000</u>	
001	Machinery and Equipment			1,000	40,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	40,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Par Hoti (Operations)				34,523,000	3,113,000	19,534,000
Mardan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4760	Police Station CTD Mardan (Operations) Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>193,388,000</u>	<u>148,548,000</u>	<u>177,626,000</u>
A011	TOTAL PAY	<u>316</u>	<u>316</u>	<u>94,093,000</u>	<u>69,721,000</u>	<u>98,800,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>19</u>	<u>19</u>	<u>9,914,000</u>	<u>7,825,000</u>	<u>10,410,000</u>
A01101	Total Basic Pay Of Officer	<u>19</u>	<u>19</u>	<u>9,914,000</u>	<u>7,825,000</u>	<u>10,410,000</u>
I012	Inspector (BPS-16)	19	19	9,914,000		10,410,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>297</u>	<u>297</u>	<u>84,179,000</u>	<u>61,896,000</u>	<u>88,390,000</u>
A01151	Total Basic Pay Other Staff	<u>297</u>	<u>297</u>	<u>84,179,000</u>	<u>61,896,000</u>	<u>88,390,000</u>
S138	Sub Inspector (BPS-14)	33	33	13,501,000		14,177,000
A149	Assistant Sub Inspector (BPS-11)	46	46	14,791,000		15,531,000
H015	Head Constable (BPS-09)	41	41	11,598,000		12,178,000
C088	Constable (BPS-07)	177	177	44,289,000		46,504,000
A012	TOTAL ALLOWANCES			<u>99,295,000</u>	<u>78,827,000</u>	<u>78,826,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>99,094,000</u>	<u>78,627,000</u>	<u>78,626,000</u>
A01202	House Rent Allowance			8,988,000	5,451,000	5,451,000
A01203	Conveyance Allowance			8,903,000	7,379,000	7,379,000
A01207	Washing Allowance			569,000	421,000	421,000
A01208	Dress Allowance				104,000	104,000
A0120Q	Fixed Daily Allowance			12,904,000	9,497,000	9,497,000
A01210	Risk Allowance			<u>14,978,000</u>	<u>12,081,000</u>	<u>12,081,000</u>
001	Risk Allowance			14,978,000	12,081,000	12,081,000
A01217	Medical Allowance			5,605,000	4,583,000	4,583,000
A0121T	Adhoc Relief Allowance 2013			2,383,000	1,387,000	1,387,000
A0121W	Counter Terrorism Allowance				6,280,000	6,280,000
A0121Z	Adhoc Relief Allowance-2014				1,000	
A0122C	Adhoc Relief Allowance - 2015			1,541,000	954,000	954,000
A0122M	Adhoc Releif Allowance 2016			7,597,000	4,890,000	4,890,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4760	Police Station CTD Mardan (Operations)					
	Mardan					
A0122N	Special Conveyance Allowance to Disbalded Employees				4,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017			9,610,000	6,924,000	6,924,000
A01233	Unattractive Area Allowance				<u>6,000</u>	<u>6,000</u>
001	Unattractive Area Allowance				6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			9,610,000	6,885,000	6,885,000
A0123P	Ad-hoc Relief Allowance 2019			9,610,000	6,845,000	6,845,000
A01250	Incentive Allowance			<u>2,455,000</u>	<u>1,944,000</u>	<u>1,944,000</u>
001	Incentive Allowance			2,455,000	1,944,000	1,944,000
A01260	Ration Allowance			2,582,000	1,945,000	1,945,000
A01261	Constabulary Allowance for Police Personnel			1,471,000	1,046,000	1,046,000
A01270	Other			<u>288,000</u>		
092	Police Services Uniform Allowance			288,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>200,000</u>	<u>200,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Leave Salary			100,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>10,808,000</u>	<u>14,901,000</u>	<u>16,057,000</u>
A032	TOTAL COMMUNICATIONS			<u>362,000</u>	<u>520,000</u>	<u>520,000</u>
A03201	Postage and Telegraph			15,000	20,000	20,000
A03202	Telephone and Trunk Call			347,000	500,000	500,000
A033	TOTAL UTILITIES			<u>293,000</u>	<u>426,000</u>	<u>426,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>292,000</u>	<u>425,000</u>	<u>425,000</u>
001	Electricity			292,000	425,000	425,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4760	Police Station CTD Mardan (Operations)					
	Mardan					
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,680,000</u>	<u>12,002,000</u>	<u>13,000,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000,000</u>
001	Travelling Allowance			1,000	1,000	1,000,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>8,677,000</u>	<u>12,000,000</u>	<u>12,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			8,677,000	12,000,000	12,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>1,472,000</u>	<u>1,952,000</u>	<u>2,111,000</u>
A03901	Stationery			<u>263,000</u>	<u>300,000</u>	<u>350,000</u>
001	Stationery			263,000	300,000	350,000
A03902	Printing and Publication			<u>56,000</u>	<u>100,000</u>	<u>60,000</u>
001	Printing and publication			56,000	100,000	60,000
A03907	Advertising & Publicity				<u>200,000</u>	<u>200,000</u>
001	Advertising and Publicity				200,000	200,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
018	Feeding Charges.			1,000	1,000	1,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			<u>151,000</u>	<u>351,000</u>	<u>500,000</u>
002	Other Contingencies			150,000	350,000	500,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4760	Police Station CTD Mardan (Operations) Mardan					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>903,000</u>	<u>1,160,000</u>	<u>1,650,000</u>
A130	TOTAL TRANSPORT			<u>900,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
A13001	Transport			<u>900,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
001	Transport			900,000	1,000,000	1,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>80,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>80,000</u>	
001	Machinery and Equipment			1,000	80,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>80,000</u>	<u>150,000</u>
A13201	Furniture and Fixture			1,000	80,000	150,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
				2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
						Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS							
032	POLICE							
0321	POLICE							
032102	PROVINCIAL POLICE							
MR4760	Police Station CTD Mardan (Operations) Mardan							
A133	TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>		
A13303	Other Buildings					<u>1,000</u>		
001	Other Buildings.					1,000		
Police Station CTD Mardan (Operations) Mardan						205,105,000	164,614,000	195,333,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4761	Police Station Hoti (Investigation) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,852,000</u>		<u>3,277,000</u>
A011	TOTAL PAY		9	9	<u>2,781,000</u>		<u>2,923,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector	(BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,258,000</u>		<u>2,373,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,258,000</u>		<u>2,373,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>3,071,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,870,000</u>		<u>354,000</u>
A01202	House Rent Allowance				263,000		100,000
A01203	Conveyance Allowance				257,000		50,000
A01207	Washing Allowance				16,000		
A0120Q	Fixed Daily Allowance				347,000		50,000
A01210	Risk Allowance				<u>439,000</u>		<u>20,000</u>
001	Risk Allowance				439,000		20,000
A01217	Medical Allowance				158,000		50,000
A0121T	Adhoc Relief Allowance 2013				70,000		20,000
A0122C	Adhoc Relief Allowance - 2015				46,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				224,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				284,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				284,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				284,000		1,000
A01250	Incentive Allowance				<u>65,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				74,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4761	Police Station Hoti (Investigation)					
	Mardan					
A01261	Constabulary Allowance for Police Personnel			44,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,306,000</u>	<u>1,348,000</u>	<u>1,348,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>486,000</u>	<u>502,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>483,000</u>	<u>500,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			483,000	500,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4761	Police Station Hoti (Investigation)					
	Mardan					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>803,000</u>	<u>829,000</u>	<u>787,000</u>
A03901	Stationery			<u>23,000</u>	<u>35,000</u>	<u>35,000</u>
001	Stationery			23,000	35,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			746,000	746,000	700,000
A03970	Others			<u>21,000</u>	<u>36,000</u>	<u>40,000</u>
002	Other Contingencies			20,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4761	Police Station Hoti (Investigation)					
	Mardan					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>81,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001	Transport			50,000	50,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	30,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Hoti (Investigation)				7,217,000	1,434,000	4,696,000
Mardan						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4762	Police Station City (Investigation)					
	Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,241,000</u>		<u>2,929,000</u>
A011	TOTAL PAY	8	8	<u>2,449,000</u>		<u>2,575,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,926,000</u>		<u>2,025,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>1,926,000</u>		<u>2,025,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015	Head Constable (BPS-09)	1	1	283,000		298,000
C088	Constable (BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES			<u>2,792,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,591,000</u>		<u>354,000</u>
A01202	House Rent Allowance			233,000		100,000
A01203	Conveyance Allowance			244,000		50,000
A01207	Washing Allowance			14,000		
A0120Q	Fixed Daily Allowance			340,000		50,000
A01210	Risk Allowance			<u>387,000</u>		<u>20,000</u>
001	Risk Allowance			387,000		20,000
A01217	Medical Allowance			140,000		50,000
A0121T	Adhoc Relief Allowance 2013			62,000		20,000
A0122C	Adhoc Relief Allowance - 2015			40,000		20,000
A0122M	Adhoc RelEIF Allowance 2016			198,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			250,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			250,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			250,000		1,000
A01250	Incentive Allowance			<u>65,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			65,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4762	Police Station City (Investigation) Mardan					
A01261	Constabulary Allowance for Police Personnel			38,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>973,000</u>	<u>1,248,000</u>	<u>1,356,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>402,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>400,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	400,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4762	Police Station City (Investigation)					
	Mardan					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>803,000</u>	<u>829,000</u>	<u>795,000</u>
A03901	Stationery			<u>23,000</u>	<u>35,000</u>	<u>35,000</u>
001	Stationery			23,000	35,000	35,000
A03907	Advertising & Publicity			<u>11,000</u>	<u>11,000</u>	<u>20,000</u>
001	Advertising and Publicity			11,000	11,000	20,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			746,000	746,000	700,000
A03970	Others			<u>21,000</u>	<u>36,000</u>	<u>40,000</u>
002	Other Contingencies			20,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4762	Police Station City (Investigation)					
	Mardan					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>71,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001	Transport			50,000	50,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	20,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station City (Investigation)				6,273,000	1,324,000	4,356,000
Mardan						

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4763	Police Station Saddar (Investigation)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,304,000</u>		<u>2,975,000</u>
A011	TOTAL PAY		8	8	<u>2,494,000</u>		<u>2,621,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,494,000</u>		<u>2,621,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,494,000</u>		<u>2,621,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,810,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,609,000</u>		<u>354,000</u>
A01202	House Rent Allowance				234,000		100,000
A01203	Conveyance Allowance				230,000		50,000
A01207	Washing Allowance				14,000		
A0120Q	Fixed Daily Allowance				366,000		50,000
A01210	Risk Allowance				<u>390,000</u>		<u>20,000</u>
001	Risk Allowance				390,000		20,000
A01217	Medical Allowance				144,000		50,000
A0121T	Adhoc Relief Allowance 2013				63,000		20,000
A0122C	Adhoc Relief Allowance - 2015				41,000		20,000
A0122M	Adhoc Releif Allowance 2016				201,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				254,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				255,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				255,000		1,000
A01250	Incentive Allowance				<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				65,000		1,000
A01261	Constabulary Allowance for Police Personnel				41,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4763	Police Station Saddar (Investigation) Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,066,000</u>	<u>1,352,000</u>	<u>1,348,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>	<u>502,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>243,000</u>	<u>500,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			243,000	500,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>803,000</u>	<u>833,000</u>	<u>787,000</u>
A03901	Stationery			<u>23,000</u>	<u>35,000</u>	<u>35,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4763	Police Station Saddar (Investigation) Mardan					
001	Stationery			23,000	35,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001	Printing and publication			11,000	15,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			746,000	746,000	700,000
A03970	Others			<u>21,000</u>	<u>36,000</u>	<u>40,000</u>
002	Other Contingencies			20,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>81,000</u>	<u>71,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4763	Police Station Saddar (Investigation)					
	Mardan					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001	Transport			50,000	50,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	30,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Saddar (Investigation)				6,429,000	1,438,000	4,394,000
Mardan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4764	Police Station SheikhMaltoon (Investigation) Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,559,000</u>		<u>3,145,000</u>
A011	TOTAL PAY	8	8	<u>2,657,000</u>		<u>2,791,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,134,000</u>		<u>2,241,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,134,000</u>		<u>2,241,000</u>
S138	Sub Inspector (BPS-14)	2	2	818,000		859,000
H015	Head Constable (BPS-09)	2	2	565,000		593,000
C088	Constable (BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES			<u>2,902,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,701,000</u>		<u>354,000</u>
A01202	House Rent Allowance			246,000		100,000
A01203	Conveyance Allowance			244,000		50,000
A01207	Washing Allowance			14,000		
A0120Q	Fixed Daily Allowance			340,000		50,000
A01210	Risk Allowance			<u>410,000</u>		<u>20,000</u>
001	Risk Allowance			410,000		20,000
A01217	Medical Allowance			140,000		50,000
A0121T	Adhoc Relief Allowance 2013			67,000		20,000
A0122C	Adhoc Relief Allowance - 2015			43,000		20,000
A0122M	Adhoc RelEIF Allowance 2016			214,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			271,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			272,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			272,000		1,000
A01250	Incentive Allowance			<u>47,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			65,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4764	Police Station SheikhMaltoon (Investigation) Mardan					
A01261	Constabulary Allowance for Police Personnel			41,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,066,000</u>	<u>1,307,000</u>	<u>1,352,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>243,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			243,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4764	Police Station SheikhMaltoon (Investigation) Mardan					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>803,000</u>	<u>838,000</u>	<u>791,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>35,000</u>
001	Stationery			23,000	25,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>35,000</u>	<u>16,000</u>
001	Printing and publication			11,000	35,000	16,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			746,000	746,000	700,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>40,000</u>
002	Other Contingencies			20,000	30,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4764	Police Station SheikhMaltoon (Investigation) Mardan					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>71,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001	Transport			50,000	50,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	20,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station SheikhMaltoon (Investigation) Mardan				6,684,000	1,383,000	4,568,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4765	Police Station ShahbazGarhi (Investigation) Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,373,000</u>		<u>3,022,000</u>
A011	TOTAL PAY	8	8	<u>2,537,000</u>		<u>2,668,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,014,000</u>		<u>2,118,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,014,000</u>		<u>2,118,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015	Head Constable (BPS-09)	1	1	283,000		298,000
C088	Constable (BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES			<u>2,836,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,635,000</u>		<u>354,000</u>
A01202	House Rent Allowance			239,000		100,000
A01203	Conveyance Allowance			244,000		50,000
A01207	Washing Allowance			14,000		
A0120Q	Fixed Daily Allowance			340,000		50,000
A01210	Risk Allowance			<u>396,000</u>		<u>20,000</u>
001	Risk Allowance			396,000		20,000
A01217	Medical Allowance			140,000		50,000
A0121T	Adhoc Relief Allowance 2013			64,000		20,000
A0122C	Adhoc Relief Allowance - 2015			42,000		20,000
A0122M	Adhoc Releif Allowance 2016			205,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			259,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			259,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			259,000		1,000
A01250	Incentive Allowance			<u>56,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4765	Police Station ShahbazGarhi (Investigation) Mardan					
001	Incentive Allowance					1,000
A01260	Ration Allowance			65,000		1,000
A01261	Constabulary Allowance for Police Personnel			38,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,063,000</u>	<u>1,157,000</u>	<u>1,248,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>243,000</u>	<u>302,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>240,000</u>	<u>300,000</u>	<u>400,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4765	Police Station ShahbazGarhi (Investigation) Mardan					
001	POL Charges A.planes H.coptors S.cars for Generator			240,000	300,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>803,000</u>	<u>838,000</u>	<u>787,000</u>
A03901	Stationery			<u>23,000</u>	<u>35,000</u>	<u>35,000</u>
001	Stationery			23,000	35,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>12,000</u>
001	Printing and publication			11,000	20,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			746,000	746,000	700,000
A03970	Others			<u>21,000</u>	<u>36,000</u>	<u>40,000</u>
002	Other Contingencies			20,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4765	Police Station ShahbazGarhi (Investigation) Mardan					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>81,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001	Transport			50,000	50,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	30,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station ShahbazGarhi (Investigation) Mardan				6,495,000	1,243,000	4,341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4766	Police Station Rustam (Investigation)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,922,000</u>		<u>2,767,000</u>
A011	TOTAL PAY		8	8	<u>2,296,000</u>		<u>2,413,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,296,000</u>		<u>2,413,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,296,000</u>		<u>2,413,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,626,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,425,000</u>		<u>354,000</u>
A01202	House Rent Allowance				222,000		100,000
A01203	Conveyance Allowance				208,000		50,000
A01207	Washing Allowance				14,000		
A0120Q	Fixed Daily Allowance				314,000		50,000
A01210	Risk Allowance				<u>370,000</u>		<u>20,000</u>
001	Risk Allowance				370,000		20,000
A01217	Medical Allowance				144,000		50,000
A0121T	Adhoc Relief Allowance 2013				58,000		20,000
A0122C	Adhoc Relief Allowance - 2015				38,000		20,000
A0122M	Adhoc Releif Allowance 2016				185,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				234,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				235,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				235,000		1,000
A01250	Incentive Allowance				<u>65,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				65,000		1,000
A01261	Constablers Allowance for Police Personnel				38,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4766	Police Station Rustam (Investigation) Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,066,000</u>	<u>1,252,000</u>	<u>1,251,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>	<u>402,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>243,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			243,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>803,000</u>	<u>833,000</u>	<u>790,000</u>
A03901	Stationery			<u>23,000</u>	<u>35,000</u>	<u>35,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4766	Police Station Rustam (Investigation)					
	Mardan					
001	Stationery			23,000	35,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001	Printing and publication			11,000	15,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			746,000	746,000	700,000
A03970	Others			<u>21,000</u>	<u>36,000</u>	<u>40,000</u>
002	Other Contingencies			20,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>91,000</u>	<u>71,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4766	Police Station Rustam (Investigation)					
	Mardan					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001	Transport			50,000	50,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	40,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Rustam (Investigation)				6,047,000	1,348,000	4,089,000
Mardan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4767	Police Station Choorra (Investigation)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,826,000</u>		<u>2,209,000</u>
A011	TOTAL PAY		6	6	<u>1,764,000</u>		<u>1,855,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,764,000</u>		<u>1,855,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,764,000</u>		<u>1,855,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,062,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,861,000</u>		<u>354,000</u>
A01202	House Rent Allowance				170,000		100,000
A01203	Conveyance Allowance				161,000		50,000
A01207	Washing Allowance				11,000		
A0120Q	Fixed Daily Allowance				249,000		50,000
A01210	Risk Allowance				<u>281,000</u>		<u>20,000</u>
001	Risk Allowance				281,000		20,000
A01217	Medical Allowance				108,000		50,000
A0121T	Adhoc Relief Allowance 2013				45,000		20,000
A0122C	Adhoc Relief Allowance - 2015				29,000		20,000
A0122M	Adhoc Releif Allowance 2016				142,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				180,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				180,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				180,000		1,000
A01250	Incentive Allowance				<u>47,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				49,000		1,000
A01261	Constablers Allowance for Police Personnel				29,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4767	Police Station Choorra (Investigation)					
	Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>973,000</u>	<u>1,238,000</u>	<u>1,248,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>402,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>150,000</u>	<u>400,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>803,000</u>	<u>819,000</u>	<u>787,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>35,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4767	Police Station Choorra (Investigation)					
	Mardan					
001	Stationery			23,000	25,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			746,000	746,000	700,000
A03970	Others			<u>21,000</u>	<u>36,000</u>	<u>40,000</u>
002	Other Contingencies			20,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>101,000</u>	<u>71,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4767	Police Station Choorā (Investigation)					
	Mardan					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001	Transport			50,000	50,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	50,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Choorā (Investigation)				4,858,000	1,344,000	3,528,000
Mardan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4768	Police Station Katlang (Investigation)					
	Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,295,000</u>		<u>2,961,000</u>
A011	TOTAL PAY	8	8	<u>2,481,000</u>		<u>2,607,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,958,000</u>		<u>2,057,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>1,958,000</u>		<u>2,057,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015	Head Constable (BPS-09)	2	2	565,000		593,000
C088	Constable (BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES			<u>2,814,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,613,000</u>		<u>354,000</u>
A01202	House Rent Allowance			234,000		100,000
A01203	Conveyance Allowance			244,000		50,000
A01207	Washing Allowance			14,000		
A0120Q	Fixed Daily Allowance			340,000		50,000
A01210	Risk Allowance			<u>390,000</u>		<u>20,000</u>
001	Risk Allowance			390,000		20,000
A01217	Medical Allowance			140,000		50,000
A0121T	Adhoc Relief Allowance 2013			63,000		20,000
A0122C	Adhoc Relief Allowance - 2015			41,000		20,000
A0122M	Adhoc RelEIF Allowance 2016			200,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			253,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			254,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			254,000		1,000
A01250	Incentive Allowance			<u>65,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			65,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4768	Police Station Katlang (Investigation)					
	Mardan					
A01261	Constabulary Allowance for Police Personnel			41,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,068,000</u>	<u>1,342,000</u>	<u>1,251,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>248,000</u>	<u>502,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>245,000</u>	<u>500,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			245,000	500,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4768	Police Station Katlang (Investigation)					
	Mardan					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>803,000</u>	<u>823,000</u>	<u>790,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>35,000</u>
001	Stationery			23,000	25,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001	Printing and publication			11,000	15,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			746,000	746,000	700,000
A03970	Others			<u>21,000</u>	<u>36,000</u>	<u>40,000</u>
002	Other Contingencies			20,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4768	Police Station Katlang (Investigation)					
	Mardan					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>91,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001	Transport			50,000	50,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	40,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Katlang (Investigation)				6,422,000	1,438,000	4,283,000
Mardan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4769	Police Station TakhtBhai (Investigation) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,658,000</u>		<u>3,706,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>3,190,000</u>		<u>3,352,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)		1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,667,000</u>		<u>2,802,000</u>
A01151	Total Basic Pay Other Staff		<u>9</u>	<u>9</u>	<u>2,667,000</u>		<u>2,802,000</u>
S138	Sub Inspector (BPS-14)		2	2	818,000		859,000
H015	Head Constable (BPS-09)		3	3	848,000		891,000
C088	Constable (BPS-07)		4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>3,468,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,267,000</u>		<u>354,000</u>
A01202	House Rent Allowance				299,000		100,000
A01203	Conveyance Allowance				291,000		50,000
A01207	Washing Allowance				18,000		
A0120Q	Fixed Daily Allowance				406,000		50,000
A01210	Risk Allowance				<u>498,000</u>		<u>20,000</u>
001	Risk Allowance				498,000		20,000
A01217	Medical Allowance				176,000		50,000
A0121T	Adhoc Relief Allowance 2013				81,000		20,000
A0122C	Adhoc Relief Allowance - 2015				52,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				257,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				325,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				326,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				326,000		1,000
A01250	Incentive Allowance				<u>65,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				82,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4769	Police Station TakhtBhai (Investigation) Mardan					
A01261	Constabulary Allowance for Police Personnel			50,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>973,000</u>	<u>1,298,000</u>	<u>1,248,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>452,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>450,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	450,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4769	Police Station TakhtBhai (Investigation) Mardan					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>803,000</u>	<u>829,000</u>	<u>787,000</u>
A03901	Stationery			<u>23,000</u>	<u>35,000</u>	<u>35,000</u>
001	Stationery			23,000	35,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			746,000	746,000	700,000
A03970	Others			<u>21,000</u>	<u>36,000</u>	<u>40,000</u>
002	Other Contingencies			20,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4769	Police Station TakhtBhai (Investigation) Mardan					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>71,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001	Transport			50,000	50,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	20,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station TakhtBhai (Investigation) Mardan				7,690,000	1,374,000	5,025,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4770	Police Station SherGarh (Investigation)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,403,000</u>		<u>2,504,000</u>
A011	TOTAL PAY		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,357,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,156,000</u>		<u>354,000</u>
A01202	House Rent Allowance				197,000		100,000
A01203	Conveyance Allowance				184,000		50,000
A01207	Washing Allowance				13,000		
A0120Q	Fixed Daily Allowance				281,000		50,000
A01210	Risk Allowance				<u>327,000</u>		<u>20,000</u>
001	Risk Allowance				327,000		20,000
A01217	Medical Allowance				126,000		50,000
A0121T	Adhoc Relief Allowance 2013				52,000		20,000
A0122C	Adhoc Relief Allowance - 2015				34,000		20,000
A0122M	Adhoc Releif Allowance 2016				165,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				210,000		1,000
A01250	Incentive Allowance				<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				57,000		1,000
A01261	Constablers Allowance for Police Personnel				35,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4770	Police Station SherGarh (Investigation) Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>973,000</u>	<u>1,243,000</u>	<u>1,248,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>402,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>803,000</u>	<u>824,000</u>	<u>787,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4770	Police Station SherGarh (Investigation)					
	Mardan					
001	Stationery			23,000	30,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			746,000	746,000	700,000
A03970	Others			<u>21,000</u>	<u>36,000</u>	<u>40,000</u>
002	Other Contingencies			20,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>71,000</u>	<u>71,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4770	Police Station SherGarh (Investigation)					
	Mardan					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001	Transport			50,000	50,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	20,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station SherGarh (Investigation)				5,435,000	1,319,000	3,823,000
Mardan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4771	Police Station Lundkhuwar (Investigation) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,153,000</u>		<u>2,901,000</u>
A011	TOTAL PAY		8	8	<u>2,423,000</u>		<u>2,547,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,423,000</u>		<u>2,547,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,423,000</u>		<u>2,547,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,730,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,529,000</u>		<u>354,000</u>
A01202	House Rent Allowance				230,000		100,000
A01203	Conveyance Allowance				219,000		50,000
A01207	Washing Allowance				14,000		
A0120Q	Fixed Daily Allowance				340,000		50,000
A01210	Risk Allowance				<u>383,000</u>		<u>20,000</u>
001	Risk Allowance				383,000		20,000
A01217	Medical Allowance				144,000		50,000
A0121T	Adhoc Relief Allowance 2013				61,000		20,000
A0122C	Adhoc Relief Allowance - 2015				40,000		20,000
A0122M	Adhoc Releif Allowance 2016				196,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				247,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				248,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				248,000		1,000
A01250	Incentive Allowance				<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				65,000		1,000
A01261	Constablers Allowance for Police Personnel				38,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4771	Police Station Lundkhuwar (Investigation) Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,064,000</u>	<u>1,402,000</u>	<u>1,248,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>244,000</u>	<u>566,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>15,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	15,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>241,000</u>	<u>550,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			241,000	550,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>803,000</u>	<u>819,000</u>	<u>787,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4771	Police Station Lundkhuwar (Investigation) Mardan					
001	Stationery			23,000	30,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			746,000	746,000	700,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>40,000</u>
002	Other Contingencies			20,000	30,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>71,000</u>	<u>71,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4771	Police Station Lundkhuwar (Investigation) Mardan					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001	Transport			50,000	50,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	20,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Lundkhuwar (Investigation) Mardan				6,276,000	1,478,000	4,220,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4772	Police Station Jabbar (Investigation) Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,177,000</u>		<u>2,421,000</u>
A011	TOTAL PAY	6	6	<u>1,966,000</u>		<u>2,067,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,443,000</u>		<u>1,517,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,443,000</u>		<u>1,517,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
H015	Head Constable (BPS-09)	1	1	283,000		298,000
C088	Constable (BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES			<u>2,211,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,010,000</u>		<u>354,000</u>
A01202	House Rent Allowance			183,000		100,000
A01203	Conveyance Allowance			187,000		50,000
A01207	Washing Allowance			11,000		
A0120Q	Fixed Daily Allowance			249,000		50,000
A01210	Risk Allowance			<u>305,000</u>		<u>20,000</u>
001	Risk Allowance			305,000		20,000
A01217	Medical Allowance			104,000		50,000
A0121T	Adhoc Relief Allowance 2013			50,000		20,000
A0122C	Adhoc Relief Allowance - 2015			32,000		20,000
A0122M	Adhoc RelEIF Allowance 2016			159,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			200,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			200,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			200,000		1,000
A01250	Incentive Allowance			<u>37,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			49,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4772	Police Station Jabbar (Investigation) Mardan					
A01261	Constabulary Allowance for Police Personnel			29,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,067,000</u>	<u>1,283,000</u>	<u>1,248,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>247,000</u>	<u>452,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>244,000</u>	<u>450,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			244,000	450,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4772	Police Station Jabbar (Investigation)					
	Mardan					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			803,000	814,000	787,000
A03901	Stationery			23,000	30,000	35,000
001	Stationery			23,000	30,000	35,000
A03902	Printing and Publication			11,000	11,000	12,000
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			746,000	746,000	700,000
A03970	Others			21,000	26,000	40,000
002	Other Contingencies			20,000	25,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4772	Police Station Jabbar (Investigation)					
	Mardan					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>71,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001	Transport			50,000	50,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	20,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Jabbar (Investigation)				5,303,000	1,359,000	3,740,000
Mardan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4773	Police Station Toru (Investigation)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,403,000</u>		<u>2,504,000</u>
A011	TOTAL PAY		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,357,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,156,000</u>		<u>354,000</u>
A01202	House Rent Allowance				197,000		100,000
A01203	Conveyance Allowance				184,000		50,000
A01207	Washing Allowance				13,000		
A0120Q	Fixed Daily Allowance				281,000		50,000
A01210	Risk Allowance				<u>327,000</u>		<u>20,000</u>
001	Risk Allowance				327,000		20,000
A01217	Medical Allowance				126,000		50,000
A0121T	Adhoc Relief Allowance 2013				52,000		20,000
A0122C	Adhoc Relief Allowance - 2015				34,000		20,000
A0122M	Adhoc Releif Allowance 2016				165,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				210,000		1,000
A01250	Incentive Allowance				<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				57,000		1,000
A01261	Constablers Allowance for Police Personnel				35,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4773	Police Station Toru (Investigation) Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,067,000</u>	<u>1,297,000</u>	<u>1,248,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>247,000</u>	<u>452,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>244,000</u>	<u>450,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			244,000	450,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>803,000</u>	<u>828,000</u>	<u>787,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4773	Police Station Toru (Investigation)					
	Mardan					
001	Stationery			23,000	30,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>12,000</u>
001	Printing and publication			11,000	20,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			746,000	746,000	700,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>40,000</u>
002	Other Contingencies			20,000	30,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>71,000</u>	<u>71,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4773	Police Station Toru (Investigation)					
	Mardan					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001	Transport			50,000	50,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	20,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Toru (Investigation)				5,529,000	1,373,000	3,823,000
Mardan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4774	Police Station Kharaki (Investigation)					
	Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,049,000</u>		<u>2,329,000</u>
A011	TOTAL PAY	6	6	<u>1,878,000</u>		<u>1,975,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,355,000</u>		<u>1,425,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,355,000</u>		<u>1,425,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015	Head Constable (BPS-09)	1	1	283,000		298,000
C088	Constable (BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES			<u>2,171,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,970,000</u>		<u>354,000</u>
A01202	House Rent Allowance			177,000		100,000
A01203	Conveyance Allowance			187,000		50,000
A01207	Washing Allowance			11,000		
A0120Q	Fixed Daily Allowance			249,000		50,000
A01210	Risk Allowance			<u>295,000</u>		<u>20,000</u>
001	Risk Allowance			295,000		20,000
A01217	Medical Allowance			104,000		50,000
A0121T	Adhoc Relief Allowance 2013			48,000		20,000
A0122C	Adhoc Relief Allowance - 2015			31,000		20,000
A0122M	Adhoc Releif Allowance 2016			152,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			192,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			192,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			192,000		1,000
A01250	Incentive Allowance			<u>47,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			49,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4774	Police Station Kharaki (Investigation) Mardan					
A01261	Constabulary Allowance for Police Personnel			29,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>973,000</u>	<u>1,193,000</u>	<u>1,248,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>352,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>350,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	350,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4774	Police Station Kharaki (Investigation)					
	Mardan					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>803,000</u>	<u>824,000</u>	<u>787,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>
001	Stationery			23,000	30,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			746,000	746,000	700,000
A03970	Others			<u>21,000</u>	<u>36,000</u>	<u>40,000</u>
002	Other Contingencies			20,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4774	Police Station Kharaki (Investigation)					
	Mardan					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>71,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001	Transport			50,000	50,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	20,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kharaki (Investigation)				5,081,000	1,269,000	3,648,000
Mardan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4775	Police Station SaroShah (Investigation)						
	Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,826,000</u>		<u>2,209,000</u>
A011	TOTAL PAY		6	6	<u>1,764,000</u>		<u>1,855,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,764,000</u>		<u>1,855,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,764,000</u>		<u>1,855,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,062,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,861,000</u>		<u>354,000</u>
A01202	House Rent Allowance				170,000		100,000
A01203	Conveyance Allowance				161,000		50,000
A01207	Washing Allowance				11,000		
A0120Q	Fixed Daily Allowance				249,000		50,000
A01210	Risk Allowance				<u>281,000</u>		<u>20,000</u>
001	Risk Allowance				281,000		20,000
A01217	Medical Allowance				108,000		50,000
A0121T	Adhoc Relief Allowance 2013				45,000		20,000
A0122C	Adhoc Relief Allowance - 2015				29,000		20,000
A0122M	Adhoc Releif Allowance 2016				142,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				180,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				180,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				180,000		1,000
A01250	Incentive Allowance				<u>47,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				49,000		1,000
A01261	Constablers Allowance for Police Personnel				29,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4775	Police Station SaroShah (Investigation)					
	Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>973,000</u>	<u>1,292,000</u>	<u>1,248,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>452,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>450,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	450,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>803,000</u>	<u>823,000</u>	<u>787,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4775	Police Station SaroShah (Investigation) Mardan					
001	Stationery			23,000	30,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001	Printing and publication			11,000	15,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			746,000	746,000	700,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>40,000</u>
002	Other Contingencies			20,000	30,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>71,000</u>	<u>71,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4775	Police Station SaroShah (Investigation)					
	Mardan					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001	Transport			50,000	50,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	20,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station SaroShah (Investigation)				4,858,000	1,368,000	3,528,000
Mardan						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4776	Police Station Garhi Kapura (Investigation) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,403,000</u>		<u>2,504,000</u>
A011	TOTAL PAY		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,357,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,156,000</u>		<u>354,000</u>
A01202	House Rent Allowance				197,000		100,000
A01203	Conveyance Allowance				184,000		50,000
A01207	Washing Allowance				13,000		
A0120Q	Fixed Daily Allowance				281,000		50,000
A01210	Risk Allowance				<u>327,000</u>		<u>20,000</u>
001	Risk Allowance				327,000		20,000
A01217	Medical Allowance				126,000		50,000
A0121T	Adhoc Relief Allowance 2013				52,000		20,000
A0122C	Adhoc Relief Allowance - 2015				34,000		20,000
A0122M	Adhoc Releif Allowance 2016				165,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				210,000		1,000
A01250	Incentive Allowance				<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				57,000		1,000
A01261	Constablers Allowance for Police Personnel				35,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4776	Police Station Garhi Kapura (Investigation) Mardan					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>973,000</u>	<u>1,283,000</u>	<u>1,248,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>452,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>450,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	450,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>803,000</u>	<u>814,000</u>	<u>787,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>35,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4776	Police Station Garhi Kapura (Investigation) Mardan					
001	Stationery			23,000	25,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			746,000	746,000	700,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>40,000</u>
002	Other Contingencies			20,000	30,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>81,000</u>	<u>71,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4776	Police Station Garhi Kapura (Investigation) Mardan					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001	Transport			50,000	50,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	30,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Garhi Kapura (Investigation) Mardan				5,435,000	1,369,000	3,823,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4777	Police Station Par Hoti (Investigation) Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,949,000</u>		<u>3,317,000</u>
A011	TOTAL PAY	9	9	<u>2,819,000</u>		<u>2,963,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,296,000</u>		<u>2,413,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,296,000</u>		<u>2,413,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015	Head Constable (BPS-09)	2	2	565,000		593,000
C088	Constable (BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES			<u>3,130,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,929,000</u>		<u>354,000</u>
A01202	House Rent Allowance			266,000		100,000
A01203	Conveyance Allowance			268,000		50,000
A01207	Washing Allowance			16,000		
A0120Q	Fixed Daily Allowance			373,000		50,000
A01210	Risk Allowance			<u>442,000</u>		<u>20,000</u>
001	Risk Allowance			442,000		20,000
A01217	Medical Allowance			158,000		50,000
A0121T	Adhoc Relief Allowance 2013			71,000		20,000
A0122C	Adhoc Relief Allowance - 2015			46,000		20,000
A0122M	Adhoc Releif Allowance 2016			228,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			287,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			288,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			288,000		1,000
A01250	Incentive Allowance			<u>65,000</u>		<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4777	Police Station Par Hoti (Investigation)					
	Mardan					
001	Incentive Allowance					1,000
A01260	Ration Allowance			74,000		1,000
A01261	Constabulary Allowance for Police Personnel			44,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>973,000</u>	<u>1,252,000</u>	<u>1,248,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>402,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>400,000</u>	<u>400,000</u>

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4777	Police Station Par Hoti (Investigation) Mardan					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>803,000</u>	<u>833,000</u>	<u>787,000</u>
A03901	Stationery			<u>23,000</u>	<u>35,000</u>	<u>35,000</u>
001	Stationery			23,000	35,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001	Printing and publication			11,000	15,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			746,000	746,000	700,000
A03970	Others			<u>21,000</u>	<u>36,000</u>	<u>40,000</u>
002	Other Contingencies			20,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4777	Police Station Par Hoti (Investigation)					
	Mardan					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>71,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001	Transport			50,000	50,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	20,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Par Hoti (Investigation)				6,981,000	1,328,000	4,636,000
Mardan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4299	Supernumerary Posts of ASI District Nowshera					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,687,000	3,668,000	3,744,000
A011	TOTAL PAY	9	9	1,580,000	1,583,000	1,659,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	1,580,000	1,583,000	1,659,000
A01151	Total Basic Pay Other Staff	9	9	1,580,000	1,583,000	1,659,000
A149	Assistant Sub Inspector (BPS-11)	9	9	1,580,000		1,659,000
A012	TOTAL ALLOWANCES			2,107,000	2,085,000	2,085,000
A012-1	TOTAL REGULAR ALLOWANCES			2,107,000	2,085,000	2,085,000
A01202	House Rent Allowance			182,000	178,000	178,000
A01203	Conveyance Allowance			279,000	274,000	274,000
A01207	Washing Allowance			15,000	14,000	14,000
A0120Q	Fixed Daily Allowance			269,000	262,000	262,000
A01210	Risk Allowance			405,000	395,000	395,000
001	Risk Allowance			405,000	395,000	395,000
A01217	Medical Allowance			148,000	144,000	144,000
A0121T	Adhoc Relief Allowance 2013			31,000	31,000	31,000
A0122C	Adhoc Relief Allowance - 2015			21,000	20,000	20,000
A0122M	Adhoc Releif Allowance 2016			109,000	106,000	106,000
A0122Y	Ad-hoc Relief Allowance 2017			152,000	158,000	158,000
A0123G	Ad-hoc Relief Allowance-2018			152,000	158,000	158,000
A0123P	Ad-hoc Relief Allowance 2019			152,000	158,000	158,000
A01250	Incentive Allowance			76,000	74,000	74,000
001	Incentive Allowance			76,000	74,000	74,000
A01260	Ration Allowance			67,000	65,000	65,000
A01261	Constabulary Allowance for Police Personnel			49,000	48,000	48,000
Supernumerary Posts of ASI District Nowshera				3,687,000	3,668,000	3,744,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4311	Police Station Nowshera Cantt (Operations) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,737,000</u>		<u>19,260,000</u>
A011	TOTAL PAY		70	70	<u>18,003,000</u>		<u>18,906,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		70	70	<u>18,003,000</u>		<u>18,906,000</u>
A01151	Total Basic Pay Other Staff		70	70	<u>18,003,000</u>		<u>18,906,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	60	60	15,013,000		15,764,000
A012	TOTAL ALLOWANCES				<u>19,734,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,533,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,823,000		100,000
A01203	Conveyance Allowance				1,689,000		50,000
A01207	Washing Allowance				124,000		
A0120Q	Fixed Daily Allowance				2,391,000		50,000
A01210	Risk Allowance				<u>2,982,000</u>		<u>20,000</u>
001	Risk Allowance				2,982,000		20,000
A01217	Medical Allowance				1,260,000		50,000
A0121T	Adhoc Relief Allowance 2013				457,000		20,000
A0122C	Adhoc Relief Allowance - 2015				296,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,456,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,841,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,874,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,874,000		1,000
A01250	Incentive Allowance				<u>632,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				564,000		1,000
A01261	Constabulary Allowance for Police Personnel				270,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4311	Police Station Nowshera Cantt (Operations) Nowshera					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,536,000</u>	<u>3,818,000</u>	<u>3,706,000</u>
A032	TOTAL COMMUNICATIONS			<u>140,000</u>	<u>160,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			125,000	145,000	90,000
A033	TOTAL UTILITIES			<u>445,000</u>	<u>2,501,000</u>	<u>2,501,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>444,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001	Electricity			444,000	2,500,000	2,500,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>696,000</u>	<u>902,000</u>	<u>850,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>693,000</u>	<u>900,000</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			693,000	900,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4311	Police Station Nowshera Cantt (Operations) Nowshera					
A039	TOTAL GENERAL			<u>254,000</u>	<u>254,000</u>	<u>255,000</u>
A03901	Stationery			<u>62,000</u>	<u>62,000</u>	<u>60,000</u>
001	Stationery			62,000	62,000	60,000
A03902	Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Printing and publication			45,000	45,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			111,000	111,000	110,000
A03970	Others			<u>34,000</u>	<u>35,000</u>	<u>40,000</u>
002	Other Contingencies			33,000	34,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4311	Police Station Nowshera Cantt (Operations) Nowshera					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>195,000</u>	<u>191,000</u>
A130	TOTAL TRANSPORT			<u>193,000</u>	<u>193,000</u>	<u>190,000</u>
A13001	Transport			<u>193,000</u>	<u>193,000</u>	<u>190,000</u>
001	Transport			193,000	193,000	190,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Nowshera Cantt (Operations) Nowshera				39,475,000	4,018,000	23,157,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4312	Police Station Nowshera Kalan (Operations) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,110,000</u>		<u>25,487,000</u>
A011	TOTAL PAY		93	93	<u>23,934,000</u>		<u>25,133,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		93	93	<u>23,934,000</u>		<u>25,133,000</u>
A01151	Total Basic Pay Other Staff		93	93	<u>23,934,000</u>		<u>25,133,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,929,000		2,026,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	5	5	1,415,000		1,486,000
C088	Constable	(BPS-07)	80	80	20,018,000		21,019,000
A012	TOTAL ALLOWANCES				<u>26,176,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,975,000</u>		<u>354,000</u>
A01202	House Rent Allowance				2,417,000		100,000
A01203	Conveyance Allowance				2,245,000		50,000
A01207	Washing Allowance				166,000		
A0120Q	Fixed Daily Allowance				3,196,000		50,000
A01210	Risk Allowance				<u>3,973,000</u>		<u>20,000</u>
001	Risk Allowance				3,973,000		20,000
A01217	Medical Allowance				1,674,000		50,000
A0121T	Adhoc Relief Allowance 2013				607,000		20,000
A0122C	Adhoc Relief Allowance - 2015				393,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,935,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,449,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,481,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,481,000		1,000
A01250	Incentive Allowance				<u>846,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				752,000		1,000
A01261	Constabulary Allowance for Police Personnel				360,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4312	Police Station Nowshera Kalan (Operations) Nowshera					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>3,531,000</u>	<u>3,837,000</u>	<u>3,161,000</u>
A032	TOTAL COMMUNICATIONS			<u>140,000</u>	<u>140,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			125,000	125,000	90,000
A033	TOTAL UTILITIES			<u>445,000</u>	<u>751,000</u>	<u>751,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>444,000</u>	<u>750,000</u>	<u>750,000</u>
001	Electricity			444,000	750,000	750,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,691,000</u>	<u>2,690,000</u>	<u>2,050,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,688,000</u>	<u>2,688,000</u>	<u>2,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,688,000	2,688,000	2,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4312	Police Station Nowshera Kalan (Operations) Nowshera					
A039	TOTAL GENERAL			<u>254,000</u>	<u>255,000</u>	<u>260,000</u>
A03901	Stationery			<u>62,000</u>	<u>62,000</u>	<u>60,000</u>
001	Stationery			62,000	62,000	60,000
A03902	Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001	Printing and publication			45,000	45,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			111,000	111,000	110,000
A03970	Others			<u>34,000</u>	<u>36,000</u>	<u>40,000</u>
002	Other Contingencies			33,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4312	Police Station Nowshera Kalan (Operations) Nowshera					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>751,000</u>	<u>750,000</u>	<u>251,000</u>
A130	TOTAL TRANSPORT			<u>748,000</u>	<u>748,000</u>	<u>250,000</u>
A13001	Transport			<u>748,000</u>	<u>748,000</u>	<u>250,000</u>
001	Transport			748,000	748,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Nowshera Kalan (Operations) Nowshera				54,398,000	4,592,000	28,899,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4313	Police Station Risalpur (Operations)						
	Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,972,000</u>		<u>17,869,000</u>
A011	TOTAL PAY		65	65	<u>16,679,000</u>		<u>17,515,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		65	65	<u>16,679,000</u>		<u>17,515,000</u>
A01151	Total Basic Pay Other Staff		65	65	<u>16,679,000</u>		<u>17,515,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	56	56	14,012,000		14,713,000
A012	TOTAL ALLOWANCES				<u>18,293,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,092,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,691,000		100,000
A01203	Conveyance Allowance				1,562,000		50,000
A01207	Washing Allowance				115,000		
A0120Q	Fixed Daily Allowance				2,201,000		50,000
A01210	Risk Allowance				<u>2,763,000</u>		<u>20,000</u>
001	Risk Allowance				2,763,000		20,000
A01217	Medical Allowance				1,170,000		50,000
A0121T	Adhoc Relief Allowance 2013				423,000		20,000
A0122C	Adhoc Relief Allowance - 2015				274,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,349,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,707,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,739,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,739,000		1,000
A01250	Incentive Allowance				<u>586,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				523,000		1,000
A01261	Constabulary Allowance for Police Personnel				250,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4313	Police Station Risalpur (Operations) Nowshera					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,536,000</u>	<u>1,543,000</u>	<u>1,555,000</u>
A032	TOTAL COMMUNICATIONS			<u>140,000</u>	<u>140,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			125,000	125,000	90,000
A033	TOTAL UTILITIES			<u>445,000</u>	<u>445,000</u>	<u>445,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001	Electricity			444,000	444,000	444,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>696,000</u>	<u>702,000</u>	<u>750,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>693,000</u>	<u>700,000</u>	<u>700,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			693,000	700,000	700,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4313	Police Station Risalpur (Operations)					
	Nowshera					
A039	TOTAL GENERAL			<u>254,000</u>	<u>255,000</u>	<u>260,000</u>
A03901	Stationery			<u>62,000</u>	<u>62,000</u>	<u>60,000</u>
001	Stationery			62,000	62,000	60,000
A03902	Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001	Printing and publication			45,000	45,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			111,000	111,000	110,000
A03970	Others			<u>34,000</u>	<u>36,000</u>	<u>40,000</u>
002	Other Contingencies			33,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4313	Police Station Risalpur (Operations) Nowshera					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>202,000</u>	<u>196,000</u>
A130	TOTAL TRANSPORT			<u>193,000</u>	<u>200,000</u>	<u>195,000</u>
A13001	Transport			<u>193,000</u>	<u>200,000</u>	<u>195,000</u>
001	Transport			193,000	200,000	195,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Risalpur (Operations) Nowshera				36,710,000	1,750,000	19,620,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4314	Police Station AkbarPura (Operations)						
	Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,828,000</u>		<u>30,457,000</u>
A011	TOTAL PAY		110	110	<u>28,667,000</u>		<u>30,103,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		110	110	<u>28,667,000</u>		<u>30,103,000</u>
A01151	Total Basic Pay Other Staff		110	110	<u>28,667,000</u>		<u>30,103,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,929,000		2,026,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	10	10	2,828,000		2,970,000
C088	Constable	(BPS-07)	90	90	22,519,000		23,645,000
A012	TOTAL ALLOWANCES				<u>31,161,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,960,000</u>		<u>354,000</u>
A01202	House Rent Allowance				2,880,000		100,000
A01203	Conveyance Allowance				2,661,000		50,000
A01207	Washing Allowance				196,000		
A0120Q	Fixed Daily Allowance				3,805,000		50,000
A01210	Risk Allowance				<u>4,744,000</u>		<u>20,000</u>
001	Risk Allowance				4,744,000		20,000
A01217	Medical Allowance				1,980,000		50,000
A0121T	Adhoc Relief Allowance 2013				727,000		20,000
A0122C	Adhoc Relief Allowance - 2015				471,000		20,000
A0122M	Adhoc Releif Allowance 2016				2,317,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,932,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,966,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,966,000		1,000
A01250	Incentive Allowance				<u>986,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				891,000		1,000
A01261	Constablers Allowance for Police Personnel				438,000		1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4314	Police Station AkbarPura (Operations)					
	Nowshera					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,536,000</u>	<u>1,782,000</u>	<u>1,556,000</u>
A032	TOTAL COMMUNICATIONS			<u>140,000</u>	<u>140,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			125,000	125,000	90,000
A033	TOTAL UTILITIES			<u>445,000</u>	<u>445,000</u>	<u>445,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001	Electricity			444,000	444,000	444,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>240,000</u>	<u>1,000</u>
A03402	Rent for Office Building			1,000	240,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>696,000</u>	<u>702,000</u>	<u>750,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>693,000</u>	<u>700,000</u>	<u>700,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			693,000	700,000	700,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4314	Police Station AkbarPura (Operations) Nowshera					
A039	TOTAL GENERAL			<u>254,000</u>	<u>255,000</u>	<u>260,000</u>
A03901	Stationery			<u>62,000</u>	<u>62,000</u>	<u>60,000</u>
001	Stationery			62,000	62,000	60,000
A03902	Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001	Printing and publication			45,000	45,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			111,000	111,000	110,000
A03970	Others			<u>34,000</u>	<u>36,000</u>	<u>40,000</u>
002	Other Contingencies			33,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4314	Police Station AkbarPura (Operations) Nowshera					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>202,000</u>	<u>196,000</u>
A130	TOTAL TRANSPORT			<u>193,000</u>	<u>200,000</u>	<u>195,000</u>
A13001	Transport			<u>193,000</u>	<u>200,000</u>	<u>195,000</u>
001	Transport			193,000	200,000	195,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station AkbarPura (Operations) Nowshera				61,566,000	1,989,000	32,209,000

1803

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4315	Police Station Azakhel (Operations) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>69,386,000</u>		<u>35,334,000</u>
A011	TOTAL PAY		<u>126</u>	<u>126</u>	<u>33,311,000</u>		<u>34,980,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)		1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>125</u>	<u>125</u>	<u>32,788,000</u>		<u>34,430,000</u>
A01151	Total Basic Pay Other Staff		<u>125</u>	<u>125</u>	<u>32,788,000</u>		<u>34,430,000</u>
S138	Sub Inspector (BPS-14)		4	4	1,637,000		1,719,000
A149	Assistant Sub Inspector (BPS-11)		8	8	2,572,000		2,701,000
J013	Junior Clerk (BPS-11)		1	1	163,000		172,000
H015	Head Constable (BPS-09)		12	12	3,394,000		3,564,000
C088	Constable (BPS-07)		100	100	25,022,000		26,274,000
A012	TOTAL ALLOWANCES				<u>36,075,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,874,000</u>		<u>354,000</u>
A01202	House Rent Allowance				3,327,000		100,000
A01203	Conveyance Allowance				3,102,000		50,000
A01207	Washing Allowance				225,000		
A0120Q	Fixed Daily Allowance				4,434,000		50,000
A01210	Risk Allowance				<u>5,490,000</u>		<u>20,000</u>
001	Risk Allowance				5,490,000		20,000
A01217	Medical Allowance				2,264,000		50,000
A0121T	Adhoc Relief Allowance 2013				845,000		20,000
A0122C	Adhoc Relief Allowance - 2015				547,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				2,692,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				3,407,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				3,439,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				3,439,000		1,000

1804

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4315	Police Station Azakhel (Operations) Nowshera					
A01250	Incentive Allowance			<u>1,116,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			1,022,000		1,000
A01261	Constabulary Allowance for Police Personnel			510,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,228,000</u>	<u>2,784,000</u>	<u>2,786,000</u>
A032	TOTAL COMMUNICATIONS			<u>140,000</u>	<u>140,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			125,000	125,000	90,000
A033	TOTAL UTILITIES			<u>445,000</u>	<u>1,001,000</u>	<u>1,001,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>444,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Electricity			444,000	1,000,000	1,000,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,388,000</u>	<u>1,387,000</u>	<u>1,430,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000

1805

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4315	Police Station Azakhel (Operations) Nowshera					
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,385,000</u>	<u>1,385,000</u>	<u>1,380,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,385,000	1,385,000	1,380,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>254,000</u>	<u>255,000</u>	<u>255,000</u>
A03901	Stationery			<u>62,000</u>	<u>62,000</u>	<u>60,000</u>
001	Stationery			62,000	62,000	60,000
A03902	Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Printing and publication			45,000	45,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			111,000	111,000	110,000
A03970	Others			<u>34,000</u>	<u>36,000</u>	<u>40,000</u>
002	Other Contingencies			33,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4315	Police Station Azakhel (Operations) Nowshera					
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			388,000	387,000	251,000
A130	TOTAL TRANSPORT			385,000	385,000	250,000
A13001	Transport			385,000	385,000	250,000
001	Transport			385,000	385,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	1,000	
A13101	Machinery and Equipment			1,000	1,000	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000	1,000
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			1,000		
A13303	Other Buildings			1,000		
001	Other Buildings.			1,000		
Police Station Azakhel (Operations) Nowshera				72,008,000	3,176,000	38,371,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4316	Police Station Pabbi (Operations) Nowshera					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>66,762,000</u>		<u>33,937,000</u>
A011	TOTAL PAY	<u>123</u>	<u>123</u>	<u>31,980,000</u>		<u>33,583,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>122</u>	<u>122</u>	<u>31,457,000</u>		<u>33,033,000</u>
A01151	Total Basic Pay Other Staff	<u>122</u>	<u>122</u>	<u>31,457,000</u>		<u>33,033,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	7	7	2,251,000		2,364,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	11	11	3,111,000		3,267,000
C088	Constable (BPS-07)	102	102	25,523,000		26,800,000
A012	TOTAL ALLOWANCES			<u>34,782,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>34,581,000</u>		<u>354,000</u>
A01202	House Rent Allowance			3,215,000		100,000
A01203	Conveyance Allowance			2,988,000		50,000
A01207	Washing Allowance			220,000		
A0120Q	Fixed Daily Allowance			4,231,000		50,000
A01210	Risk Allowance			<u>5,302,000</u>		<u>20,000</u>
001	Risk Allowance			5,302,000		20,000
A01217	Medical Allowance			2,210,000		50,000
A0121T	Adhoc Relief Allowance 2013			811,000		20,000
A0122C	Adhoc Relief Allowance - 2015			525,000		20,000
A0122M	Adhoc Relief Allowance 2016			2,585,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			3,271,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			3,304,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			3,304,000		1,000

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4316	Police Station Pabbi (Operations) Nowshera					
A01250	Incentive Allowance			<u>1,116,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			997,000		1,000
A01261	Constabulary Allowance for Police Personnel			487,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,770,000</u>	<u>2,826,000</u>	<u>2,806,000</u>
A032	TOTAL COMMUNICATIONS			<u>140,000</u>	<u>140,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			125,000	125,000	90,000
A033	TOTAL UTILITIES			<u>445,000</u>	<u>501,000</u>	<u>501,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>444,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity			444,000	500,000	500,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,930,000</u>	<u>1,929,000</u>	<u>1,950,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4316	Police Station Pabbi (Operations)					
	Nowshera					
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,927,000</u>	<u>1,927,000</u>	<u>1,900,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,927,000	1,927,000	1,900,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>254,000</u>	<u>255,000</u>	<u>255,000</u>
A03901	Stationery			<u>62,000</u>	<u>62,000</u>	<u>60,000</u>
001	Stationery			62,000	62,000	60,000
A03902	Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Printing and publication			45,000	45,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			111,000	111,000	110,000
A03970	Others			<u>34,000</u>	<u>36,000</u>	<u>40,000</u>
002	Other Contingencies			33,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of			<u>1,000</u>		
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for			1,000	1,000	
	families of Government empl					
A05270	To Others			<u>2,000</u>	<u>2,000</u>	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4316	Police Station Pabbi (Operations)					
	Nowshera					
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			539,000	538,000	251,000
A130	TOTAL TRANSPORT			536,000	536,000	250,000
A13001	Transport			536,000	536,000	250,000
001	Transport			536,000	536,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	1,000	
A13101	Machinery and Equipment			1,000	1,000	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000	1,000
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			1,000		
A13303	Other Buildings			1,000		
001	Other Buildings.			1,000		
Police Station Pabbi (Operations)				70,077,000	3,369,000	36,994,000
Nowshera						

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4317	Police Station Akora (Operations) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,966,000</u>		<u>16,386,000</u>
A011	TOTAL PAY		59	59	<u>15,266,000</u>		<u>16,032,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		59	59	<u>15,266,000</u>		<u>16,032,000</u>
A01151	Total Basic Pay Other Staff		59	59	<u>15,266,000</u>		<u>16,032,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	50	50	12,512,000		13,138,000
A012	TOTAL ALLOWANCES				<u>16,700,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,499,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,544,000		100,000
A01203	Conveyance Allowance				1,423,000		50,000
A01207	Washing Allowance				104,000		
A0120Q	Fixed Daily Allowance				2,004,000		50,000
A01210	Risk Allowance				<u>2,518,000</u>		<u>20,000</u>
001	Risk Allowance				2,518,000		20,000
A01217	Medical Allowance				1,062,000		50,000
A0121T	Adhoc Relief Allowance 2013				387,000		20,000
A0122C	Adhoc Relief Allowance - 2015				251,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,234,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,561,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,594,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,594,000		1,000
A01250	Incentive Allowance				<u>521,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				474,000		1,000
A01261	Constabulary Allowance for Police Personnel				228,000		1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4317	Police Station Akora (Operations) Nowshera					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,727,000</u>	<u>2,727,000</u>	<u>2,655,000</u>
A032	TOTAL COMMUNICATIONS			<u>140,000</u>	<u>140,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			125,000	125,000	90,000
A033	TOTAL UTILITIES			<u>445,000</u>	<u>445,000</u>	<u>445,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001	Electricity			444,000	444,000	444,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,887,000</u>	<u>1,886,000</u>	<u>1,850,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,884,000</u>	<u>1,884,000</u>	<u>1,800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,884,000	1,884,000	1,800,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4317	Police Station Akora (Operations) Nowshera					
A039	TOTAL GENERAL			254,000	255,000	260,000
A03901	Stationery			62,000	62,000	60,000
001	Stationery			62,000	62,000	60,000
A03902	Printing and Publication			45,000	45,000	50,000
001	Printing and publication			45,000	45,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			111,000	111,000	110,000
A03970	Others			34,000	36,000	40,000
002	Other Contingencies			33,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4317	Police Station Akora (Operations)					
	Nowshera					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>527,000</u>	<u>526,000</u>	<u>251,000</u>
A130	TOTAL TRANSPORT			<u>524,000</u>	<u>524,000</u>	<u>250,000</u>
A13001	Transport			<u>524,000</u>	<u>524,000</u>	<u>250,000</u>
001	Transport			524,000	524,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Akora (Operations)				35,226,000	3,258,000	19,292,000
Nowshera						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4318	Police Station Nizam pur (Operations)						
	Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,982,000</u>		<u>9,811,000</u>
A011	TOTAL PAY		35	35	<u>9,003,000</u>		<u>9,457,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>9,003,000</u>		<u>9,457,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>9,003,000</u>		<u>9,457,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	30	30	7,506,000		7,882,000
A012	TOTAL ALLOWANCES				<u>9,979,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,778,000</u>		<u>354,000</u>
A01202	House Rent Allowance				918,000		100,000
A01203	Conveyance Allowance				856,000		50,000
A01207	Washing Allowance				61,000		
A0120Q	Fixed Daily Allowance				1,192,000		50,000
A01210	Risk Allowance				<u>1,474,000</u>		<u>20,000</u>
001	Risk Allowance				1,474,000		20,000
A01217	Medical Allowance				630,000		50,000
A0121T	Adhoc Relief Allowance 2013				228,000		20,000
A0122C	Adhoc Relief Allowance - 2015				148,000		20,000
A0122M	Adhoc Releif Allowance 2016				728,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				920,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				953,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				953,000		1,000
A01250	Incentive Allowance				<u>307,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				278,000		1,000
A01261	Constablers Allowance for Police Personnel				132,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4318	Police Station Nizam pur (Operations) Nowshera					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,053,000</u>	<u>2,053,000</u>	<u>2,050,000</u>
A032	TOTAL COMMUNICATIONS			<u>140,000</u>	<u>140,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			125,000	125,000	90,000
A033	TOTAL UTILITIES			<u>445,000</u>	<u>445,000</u>	<u>445,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001	Electricity			444,000	444,000	444,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,213,000</u>	<u>1,212,000</u>	<u>1,250,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,210,000</u>	<u>1,210,000</u>	<u>1,200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,210,000	1,210,000	1,200,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4318	Police Station Nizam pur (Operations) Nowshera					
A039	TOTAL GENERAL			<u>254,000</u>	<u>255,000</u>	<u>255,000</u>
A03901	Stationery			<u>62,000</u>	<u>62,000</u>	<u>60,000</u>
001	Stationery			62,000	62,000	60,000
A03902	Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Printing and publication			45,000	45,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			111,000	111,000	110,000
A03970	Others			<u>34,000</u>	<u>36,000</u>	<u>40,000</u>
002	Other Contingencies			33,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4318	Police Station Nizam pur (Operations) Nowshera					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>340,000</u>	<u>339,000</u>	<u>251,000</u>
A130	TOTAL TRANSPORT			<u>337,000</u>	<u>337,000</u>	<u>250,000</u>
A13001	Transport			<u>337,000</u>	<u>337,000</u>	<u>250,000</u>
001	Transport			337,000	337,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Nizam pur (Operations) Nowshera				21,381,000	2,397,000	12,112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4319	Police Station Misri Banda (Operations)						
	Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,776,000</u>		<u>26,901,000</u>
A011	TOTAL PAY		<u>97</u>	<u>97</u>	<u>25,280,000</u>		<u>26,547,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>97</u>	<u>97</u>	<u>25,280,000</u>		<u>26,547,000</u>
A01151	Total Basic Pay Other Staff		<u>97</u>	<u>97</u>	<u>25,280,000</u>		<u>26,547,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,608,000		1,689,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	8	8	2,263,000		2,377,000
C088	Constable	(BPS-07)	80	80	20,018,000		21,019,000
A012	TOTAL ALLOWANCES				<u>27,496,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,295,000</u>		<u>354,000</u>
A01202	House Rent Allowance				2,541,000		100,000
A01203	Conveyance Allowance				2,348,000		50,000
A01207	Washing Allowance				173,000		
A0120Q	Fixed Daily Allowance				3,353,000		50,000
A01210	Risk Allowance				<u>4,180,000</u>		<u>20,000</u>
001	Risk Allowance				4,180,000		20,000
A01217	Medical Allowance				1,746,000		50,000
A0121T	Adhoc Relief Allowance 2013				641,000		20,000
A0122C	Adhoc Relief Allowance - 2015				415,000		20,000
A0122M	Adhoc Releif Allowance 2016				2,043,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,585,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,618,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,618,000		1,000
A01250	Incentive Allowance				<u>865,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				785,000		1,000
A01261	Constabulary Allowance for Police Personnel				384,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4319	Police Station Misri Banda (Operations) Nowshera					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,536,000</u>	<u>1,536,000</u>	<u>1,550,000</u>
A032	TOTAL COMMUNICATIONS			<u>140,000</u>	<u>140,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			125,000	125,000	90,000
A033	TOTAL UTILITIES			<u>445,000</u>	<u>445,000</u>	<u>445,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001	Electricity			444,000	444,000	444,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>696,000</u>	<u>695,000</u>	<u>750,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>693,000</u>	<u>693,000</u>	<u>700,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			693,000	693,000	700,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4319	Police Station Misri Banda (Operations) Nowshera					
A039	TOTAL GENERAL			<u>254,000</u>	<u>255,000</u>	<u>255,000</u>
A03901	Stationery			<u>62,000</u>	<u>62,000</u>	<u>60,000</u>
001	Stationery			62,000	62,000	60,000
A03902	Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Printing and publication			45,000	45,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			111,000	111,000	110,000
A03970	Others			<u>34,000</u>	<u>36,000</u>	<u>40,000</u>
002	Other Contingencies			33,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4319	Police Station Misri Banda (Operations)					
	Nowshera					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>195,000</u>	<u>196,000</u>
A130	TOTAL TRANSPORT			<u>193,000</u>	<u>193,000</u>	<u>195,000</u>
A13001	Transport			<u>193,000</u>	<u>193,000</u>	<u>195,000</u>
001	Transport			193,000	193,000	195,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Misri Banda (Operations)				54,514,000	1,736,000	28,647,000
Nowshera						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,540,000</u>		<u>3,070,000</u>
A011	TOTAL PAY		9	9	<u>2,584,000</u>		<u>2,716,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,584,000</u>		<u>2,716,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,584,000</u>		<u>2,716,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>2,956,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,755,000</u>		<u>354,000</u>
A01202	House Rent Allowance				249,000		100,000
A01203	Conveyance Allowance				242,000		50,000
A01207	Washing Allowance				16,000		
A0120Q	Fixed Daily Allowance				373,000		50,000
A01210	Risk Allowance				<u>415,000</u>		<u>20,000</u>
001	Risk Allowance				415,000		20,000
A01217	Medical Allowance				162,000		50,000
A0121T	Adhoc Relief Allowance 2013				65,000		20,000
A0122C	Adhoc Relief Allowance - 2015				42,000		20,000
A0122M	Adhoc Releif Allowance 2016				209,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				264,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				264,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				264,000		1,000
A01250	Incentive Allowance				<u>74,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				74,000		1,000
A01261	Constablers Allowance for Police Personnel				42,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,070,000</u>	<u>1,180,000</u>	<u>1,151,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>313,000</u>	<u>402,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>310,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			310,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>740,000</u>	<u>761,000</u>	<u>690,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera					
001	Stationery			23,000	30,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			683,000	683,000	600,000
A03970	Others			<u>21,000</u>	<u>36,000</u>	<u>40,000</u>
002	Other Contingencies			20,000	35,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>71,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera					
A130	TOTAL TRANSPORT			50,000	80,000	70,000
A13001	Transport			50,000	80,000	70,000
001	Transport			50,000	80,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	1,000	
A13101	Machinery and Equipment			1,000	1,000	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000	1,000
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			1,000		
A13303	Other Buildings			1,000		
001	Other Buildings.			1,000		
Police Station Nowshera Cantt (Investigation) Nowshera				6,669,000	1,267,000	4,292,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,113,000</u>		<u>3,925,000</u>
A011	TOTAL PAY		11	11	<u>3,398,000</u>		<u>3,571,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,398,000</u>		<u>3,571,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>3,398,000</u>		<u>3,571,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>3,715,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,514,000</u>		<u>354,000</u>
A01202	House Rent Allowance				320,000		100,000
A01203	Conveyance Allowance				299,000		50,000
A01207	Washing Allowance				20,000		
A0120Q	Fixed Daily Allowance				465,000		50,000
A01210	Risk Allowance				<u>533,000</u>		<u>20,000</u>
001	Risk Allowance				533,000		20,000
A01217	Medical Allowance				198,000		50,000
A0121T	Adhoc Relief Allowance 2013				86,000		20,000
A0122C	Adhoc Relief Allowance - 2015				56,000		20,000
A0122M	Adhoc Releif Allowance 2016				274,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				347,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				348,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				348,000		1,000
A01250	Incentive Allowance				<u>74,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				90,000		1,000
A01261	Constablers Allowance for Police Personnel				56,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,070,000</u>	<u>1,165,000</u>	<u>1,141,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>313,000</u>	<u>402,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>310,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			310,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>740,000</u>	<u>746,000</u>	<u>680,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>35,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera					
001	Stationery			23,000	25,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			683,000	683,000	600,000
A03970	Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	25,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>71,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>
001	Transport			50,000	80,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Nowshera Kalan (Investigation) Nowshera				8,242,000	1,252,000	5,137,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4322	Police Station Risalpur (Investigation)						
	Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,674,000</u>		<u>3,162,000</u>
A011	TOTAL PAY		9	9	<u>2,672,000</u>		<u>2,808,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,672,000</u>		<u>2,808,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,672,000</u>		<u>2,808,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>3,002,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,801,000</u>		<u>354,000</u>
A01202	House Rent Allowance				255,000		100,000
A01203	Conveyance Allowance				242,000		50,000
A01207	Washing Allowance				16,000		
A0120Q	Fixed Daily Allowance				373,000		50,000
A01210	Risk Allowance				<u>425,000</u>		<u>20,000</u>
001	Risk Allowance				425,000		20,000
A01217	Medical Allowance				162,000		50,000
A0121T	Adhoc Relief Allowance 2013				68,000		20,000
A0122C	Adhoc Relief Allowance - 2015				44,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				216,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				273,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				273,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				273,000		1,000
A01250	Incentive Allowance				<u>65,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				74,000		1,000
A01261	Constabulary Allowance for Police Personnel				42,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4322	Police Station Risalpur (Investigation) Nowshera					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,071,000</u>	<u>1,166,000</u>	<u>1,138,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>313,000</u>	<u>402,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>310,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			310,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>741,000</u>	<u>747,000</u>	<u>677,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>35,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4322	Police Station Risalpur (Investigation) Nowshera					
001	Stationery			23,000	25,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			684,000	684,000	600,000
A03970	Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	25,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>71,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4322	Police Station Risalpur (Investigation) Nowshera					
A130	TOTAL TRANSPORT			50,000	80,000	70,000
A13001	Transport			50,000	80,000	70,000
001	Transport			50,000	80,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	1,000	
A13101	Machinery and Equipment			1,000	1,000	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000	1,000
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			1,000		
A13303	Other Buildings			1,000		
001	Other Buildings.			1,000		
Police Station Risalpur (Investigation) Nowshera				6,804,000	1,253,000	4,371,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4323	Police Station AkbarPura (Investigation) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,247,000</u>		<u>2,429,000</u>
A011	TOTAL PAY		Z	Z	<u>1,975,000</u>		<u>2,075,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>1,975,000</u>		<u>2,075,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>1,975,000</u>		<u>2,075,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,272,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,071,000</u>		<u>354,000</u>
A01202	House Rent Allowance				192,000		100,000
A01203	Conveyance Allowance				173,000		50,000
A01207	Washing Allowance				13,000		
A0120Q	Fixed Daily Allowance				255,000		50,000
A01210	Risk Allowance				<u>320,000</u>		<u>20,000</u>
001	Risk Allowance				320,000		20,000
A01217	Medical Allowance				126,000		50,000
A0121T	Adhoc Relief Allowance 2013				50,000		20,000
A0122C	Adhoc Relief Allowance - 2015				32,000		20,000
A0122M	Adhoc Relief Allowance 2016				160,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				201,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				202,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				202,000		1,000
A01250	Incentive Allowance				<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				57,000		1,000
A01261	Constabulary Allowance for Police Personnel				32,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4323	Police Station AkbarPura (Investigation) Nowshera					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,071,000</u>	<u>1,165,000</u>	<u>1,138,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>314,000</u>	<u>402,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>311,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			311,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>740,000</u>	<u>746,000</u>	<u>677,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>
001	Stationery			23,000	30,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4323	Police Station AkbarPura (Investigation) Nowshera					
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			683,000	683,000	600,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	20,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4323	Police Station AkbarPura (Investigation) Nowshera					
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>
001	Transport			50,000	80,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station AkbarPura (Investigation) Nowshera				5,377,000	1,252,000	3,638,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4324	Police Station Azakhel (Investigation)						
	Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,153,000</u>		<u>2,901,000</u>
A011	TOTAL PAY		8	8	<u>2,423,000</u>		<u>2,547,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,423,000</u>		<u>2,547,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,423,000</u>		<u>2,547,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,730,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,529,000</u>		<u>354,000</u>
A01202	House Rent Allowance				230,000		100,000
A01203	Conveyance Allowance				219,000		50,000
A01207	Washing Allowance				14,000		
A0120Q	Fixed Daily Allowance				340,000		50,000
A01210	Risk Allowance				<u>383,000</u>		<u>20,000</u>
001	Risk Allowance				383,000		20,000
A01217	Medical Allowance				144,000		50,000
A0121T	Adhoc Relief Allowance 2013				61,000		20,000
A0122C	Adhoc Relief Allowance - 2015				40,000		20,000
A0122M	Adhoc Releif Allowance 2016				196,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				247,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				248,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				248,000		1,000
A01250	Incentive Allowance				<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				65,000		1,000
A01261	Constablers Allowance for Police Personnel				38,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4324	Police Station Azakhel (Investigation) Nowshera					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,071,000</u>	<u>1,165,000</u>	<u>1,141,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>314,000</u>	<u>402,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>311,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			311,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>740,000</u>	<u>746,000</u>	<u>680,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>35,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4324	Police Station Azakhel (Investigation)					
	Nowshera					
001	Stationery			23,000	25,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			683,000	683,000	600,000
A03970	Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	25,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>71,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4324	Police Station Azakhel (Investigation) Nowshera					
A130	TOTAL TRANSPORT			50,000	80,000	70,000
A13001	Transport			50,000	80,000	70,000
001	Transport			50,000	80,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	1,000	
A13101	Machinery and Equipment			1,000	1,000	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000	1,000
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			1,000		
A13303	Other Buildings			1,000		
001	Other Buildings.			1,000		
Police Station Azakhel (Investigation) Nowshera				6,283,000	1,252,000	4,113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4325	Police Station Pabbi (Investigation)						
	Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,199,000</u>		<u>3,427,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>2,924,000</u>		<u>3,073,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,924,000</u>		<u>3,073,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,924,000</u>		<u>3,073,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	6	6	1,502,000		1,578,000
A012	TOTAL ALLOWANCES				<u>3,275,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,074,000</u>		<u>354,000</u>
A01202	House Rent Allowance				281,000		100,000
A01203	Conveyance Allowance				265,000		50,000
A01207	Washing Allowance				18,000		
A0120Q	Fixed Daily Allowance				406,000		50,000
A01210	Risk Allowance				<u>467,000</u>		<u>20,000</u>
001	Risk Allowance				467,000		20,000
A01217	Medical Allowance				180,000		50,000
A0121T	Adhoc Relief Allowance 2013				74,000		20,000
A0122C	Adhoc Relief Allowance - 2015				48,000		20,000
A0122M	Adhoc Releif Allowance 2016				236,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				299,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				299,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				299,000		1,000
A01250	Incentive Allowance				<u>74,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				82,000		1,000
A01261	Constablers Allowance for Police Personnel				46,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4325	Police Station Pabbi (Investigation) Nowshera					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,072,000</u>	<u>1,476,000</u>	<u>1,141,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>315,000</u>	<u>713,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>400,000</u>	
001	Transportation of Goods			1,000	400,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>312,000</u>	<u>312,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			312,000	312,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>740,000</u>	<u>746,000</u>	<u>680,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>35,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4325	Police Station Pabbi (Investigation) Nowshera					
001	Stationery			23,000	25,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			683,000	683,000	600,000
A03970	Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	25,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>71,000</u>

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4325	Police Station Pabbi (Investigation) Nowshera					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>
001	Transport			50,000	80,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Pabbi (Investigation) Nowshera				7,330,000	1,563,000	4,639,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4326	Police Station Akora (Investigation) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,495,000</u>		<u>3,621,000</u>
A011	TOTAL PAY		<u>10</u>	<u>10</u>	<u>3,110,000</u>		<u>3,267,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>3,110,000</u>		<u>3,267,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>3,110,000</u>		<u>3,267,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>3,385,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,184,000</u>		<u>354,000</u>
A01202	House Rent Allowance				293,000		100,000
A01203	Conveyance Allowance				265,000		50,000
A01207	Washing Allowance				18,000		
A0120Q	Fixed Daily Allowance				406,000		50,000
A01210	Risk Allowance				<u>488,000</u>		<u>20,000</u>
001	Risk Allowance				488,000		20,000
A01217	Medical Allowance				180,000		50,000
A0121T	Adhoc Relief Allowance 2013				79,000		20,000
A0122C	Adhoc Relief Allowance - 2015				51,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				251,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				317,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				318,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				318,000		1,000
A01250	Incentive Allowance				<u>65,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				82,000		1,000
A01261	Constabulary Allowance for Police Personnel				53,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4326	Police Station Akora (Investigation) Nowshera					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,071,000</u>	<u>1,170,000</u>	<u>1,138,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>314,000</u>	<u>402,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>311,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			311,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>740,000</u>	<u>751,000</u>	<u>677,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>
001	Stationery			23,000	30,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4326	Police Station Akora (Investigation) Nowshera					
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			683,000	683,000	600,000
A03970	Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	25,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4326	Police Station Akora (Investigation)					
	Nowshera					
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>
001	Transport			50,000	80,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Akora (Investigation)				7,625,000	1,257,000	4,830,000
Nowshera						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4327	Police Station Nizam pur (Investigation) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,204,000</u>		<u>1,904,000</u>
A011	TOTAL PAY		5	5	<u>1,475,000</u>		<u>1,550,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,475,000</u>		<u>1,550,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,475,000</u>		<u>1,550,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,729,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,528,000</u>		<u>354,000</u>
A01202	House Rent Allowance				141,000		100,000
A01203	Conveyance Allowance				127,000		50,000
A01207	Washing Allowance				9,000		
A0120Q	Fixed Daily Allowance				190,000		50,000
A01210	Risk Allowance				<u>235,000</u>		<u>20,000</u>
001	Risk Allowance				235,000		20,000
A01217	Medical Allowance				90,000		50,000
A0121T	Adhoc Relief Allowance 2013				37,000		20,000
A0122C	Adhoc Relief Allowance - 2015				24,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				119,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				151,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				151,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				151,000		1,000
A01250	Incentive Allowance				<u>37,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				41,000		1,000
A01261	Constabulary Allowance for Police Personnel				25,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4327	Police Station Nizam pur (Investigation) Nowshera					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>910,000</u>	<u>1,065,000</u>	<u>1,138,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>302,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>150,000</u>	<u>300,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	300,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>740,000</u>	<u>746,000</u>	<u>677,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>35,000</u>
001	Stationery			23,000	25,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4327	Police Station Nizam pur (Investigation) Nowshera					
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			683,000	683,000	600,000
A03970	Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	25,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4327	Police Station Nizam pur (Investigation) Nowshera					
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>
001	Transport			50,000	80,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Nizam pur (Investigation) Nowshera				4,173,000	1,152,000	3,113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4328	Police Station Misri Banda (Investigation) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,204,000</u>		<u>1,904,000</u>
A011	TOTAL PAY		5	5	<u>1,475,000</u>		<u>1,550,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,475,000</u>		<u>1,550,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,475,000</u>		<u>1,550,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,729,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,528,000</u>		<u>354,000</u>
A01202	House Rent Allowance				141,000		100,000
A01203	Conveyance Allowance				127,000		50,000
A01207	Washing Allowance				9,000		
A0120Q	Fixed Daily Allowance				190,000		50,000
A01210	Risk Allowance				<u>235,000</u>		<u>20,000</u>
001	Risk Allowance				235,000		20,000
A01217	Medical Allowance				90,000		50,000
A0121T	Adhoc Relief Allowance 2013				37,000		20,000
A0122C	Adhoc Relief Allowance - 2015				24,000		20,000
A0122M	Adhoc Relief Allowance 2016				119,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				151,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				151,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				151,000		1,000
A01250	Incentive Allowance				<u>37,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				41,000		1,000
A01261	Constabulary Allowance for Police Personnel				25,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4328	Police Station Misri Banda (Investigation) Nowshera					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>910,000</u>	<u>1,175,000</u>	<u>1,141,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>153,000</u>	<u>402,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			150,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>740,000</u>	<u>756,000</u>	<u>680,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>
001	Stationery			23,000	30,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4328	Police Station Misri Banda (Investigation) Nowshera					
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			683,000	683,000	600,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4328	Police Station Misri Banda (Investigation) Nowshera					
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>70,000</u>
001	Transport			50,000	80,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Misri Banda (Investigation) Nowshera				4,173,000	1,262,000	3,116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4040	Police Station Palas (Operations) Kolai Pallas Kohistan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,441,000</u>	<u>11,325,000</u>
A011	TOTAL PAY	32			<u>2,792,000</u>	<u>4,780,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>167,000</u>	<u>227,000</u>
A01101	Total Basic Pay Of Officer	1			<u>167,000</u>	<u>227,000</u>
I012	Inspector (BPS-16)	1				227,000
A011-2	TOTAL PAY OF OTHER STAFF	31			<u>2,625,000</u>	<u>4,553,000</u>
A01151	Total Basic Pay Other Staff	31			<u>2,625,000</u>	<u>4,553,000</u>
S138	Sub Inspector (BPS-14)	2				365,000
A149	Assistant Sub Inspector (BPS-11)	2				302,000
J013	Junior Clerk (BPS-11)	1				400,000
H015	Head Constable (BPS-09)	6				848,000
C088	Constable (BPS-07)	18				2,374,000
C089	Constable Driver (BPS-07)	2				264,000
A012	TOTAL ALLOWANCES				<u>3,649,000</u>	<u>6,545,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,366,000</u>	<u>6,543,000</u>
A01202	House Rent Allowance				212,000	268,000
A01203	Conveyance Allowance				267,000	1,070,000
A01207	Washing Allowance				18,000	18,000
A0120Q	Fixed Daily Allowance				365,000	365,000
A01210	Risk Allowance				<u>868,000</u>	<u>868,000</u>
001	Risk Allowance				456,000	868,000
002	Special Risk Allowance for Malakand				412,000	
A01217	Medical Allowance				190,000	744,000
A0121T	Adhoc Relief Allowance 2013				39,000	39,000
A0122C	Adhoc Relief Allowance - 2015				25,000	25,000
A0122M	Adhoc Releif Allowance 2016				123,000	564,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4040	Police Station Palas (Operations) Kolai Pallas Kohistan					
A0122N	Special Conveyance Allowance to Disbalded Employees				1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				280,000	721,000
A01233	Unattractive Area Allowance				<u>216,000</u>	<u>216,000</u>
001	Unattractive Area Allowance				216,000	216,000
A0123G	Ad-hoc Relief Allowance-2018				280,000	721,000
A0123P	Ad-hoc Relief Allowance 2019				271,000	712,000
A01250	Incentive Allowance				<u>87,000</u>	<u>87,000</u>
001	Incentive Allowance				87,000	87,000
A01260	Ration Allowance				82,000	82,000
A01261	Constabulary Allowance for Police Personnel				42,000	42,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>283,000</u>	<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01276	Outfit allowance				1,000	
A01278	Leave Salary				<u>280,000</u>	
001	Leave Salary				280,000	
A01284	Firewood Allowance				1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>611,000</u>	<u>1,057,000</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				5,000	10,000
A03202	Telephone and Trunk Call				50,000	50,000
A033	TOTAL UTILITIES				<u>201,000</u>	<u>401,000</u>
A03302	Water				1,000	1,000
A03303	Electricity				<u>200,000</u>	<u>400,000</u>
001	Electricity				200,000	400,000
A034	TOTAL OCCUPANCY COSTS				<u>1,000</u>	<u>1,000</u>
A03402	Rent for Office Building				1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4040	Police Station Palas (Operations) Kolai Pallas Kohistan					
A038	TOTAL TRAVEL & TRANSPORTATION				<u>202,000</u>	<u>445,000</u>
A03805	Travelling Allowance				<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance				1,000	40,000
A03806	Transportation of Goods				<u>1,000</u>	<u>5,000</u>
001	Transportation of Goods				1,000	5,000
A03807	P.O.L Charges A.planes				<u>200,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator				200,000	400,000
A039	TOTAL GENERAL				<u>152,000</u>	<u>150,000</u>
A03901	Stationery				<u>50,000</u>	<u>30,000</u>
001	Stationery				50,000	30,000
A03902	Printing and Publication				<u>30,000</u>	<u>30,000</u>
001	Printing and publication				30,000	30,000
A03905	Newspapers Periodicals and Books				1,000	
A03907	Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001	Advertising and Publicity				1,000	20,000
A03953	Investigation Cost				50,000	50,000
A03970	Others				<u>20,000</u>	<u>20,000</u>
001	Others				20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270	To Others				<u>1,000</u>	
199	Free Education Package				1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4040	Police Station Palas (Operations) Kolai Pallas Kohistan					
A13	TOTAL REPAIRS AND MAINTENANCE				<u>71,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT				<u>50,000</u>	<u>50,000</u>
A13001	Transport				<u>50,000</u>	<u>50,000</u>
001	Transport				50,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	
A13101	Machinery and Equipment				<u>20,000</u>	
001	Machinery and Equipment				20,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				1,000	1,000
Police Station Palas (Operations) Kolai Pallas Kohistan					7,125,000	12,434,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4041	Police Station Battera (Operations) Kolai Pallas Kohistan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,320,000</u>	<u>13,166,000</u>
A011	TOTAL PAY	37			<u>3,125,000</u>	<u>5,599,000</u>
A011-1	TOTAL PAY OF OFFICERS	1			<u>167,000</u>	<u>227,000</u>
A01101	Total Basic Pay Of Officer	1			<u>167,000</u>	<u>227,000</u>
I012	Inspector (BPS-16)	1				227,000
A011-2	TOTAL PAY OF OTHER STAFF	36			<u>2,958,000</u>	<u>5,372,000</u>
A01151	Total Basic Pay Other Staff	36			<u>2,958,000</u>	<u>5,372,000</u>
S138	Sub Inspector (BPS-14)	3				547,000
A149	Assistant Sub Inspector (BPS-11)	2				302,000
J013	Junior Clerk (BPS-11)	1				500,000
H015	Head Constable (BPS-09)	7				989,000
C088	Constable (BPS-07)	21				2,770,000
C089	Constable Driver (BPS-07)	2				264,000
A012	TOTAL ALLOWANCES				<u>4,195,000</u>	<u>7,567,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,879,000</u>	<u>7,565,000</u>
A01202	House Rent Allowance				247,000	312,000
A01203	Conveyance Allowance				309,000	1,238,000
A01207	Washing Allowance				21,000	21,000
A0120Q	Fixed Daily Allowance				428,000	428,000
A01210	Risk Allowance				<u>1,011,000</u>	<u>1,011,000</u>
001	Risk Allowance				531,000	1,011,000
002	Special Risk Allowance for Malakand				480,000	
A01217	Medical Allowance				220,000	864,000
A0121T	Adhoc Relief Allowance 2013				45,000	45,000
A0122C	Adhoc Relief Allowance - 2015				29,000	29,000
A0122M	Adhoc Releif Allowance 2016				143,000	655,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4041	Police Station Battera (Operations)					
	Kolai Pallas Kohistan					
A0122N	Special Conveyance Allowance to Disbaleed Employees				1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				313,000	825,000
A01233	Unattractive Area Allowance				<u>250,000</u>	<u>250,000</u>
001	Unattractive Area Allowance				250,000	250,000
A0123G	Ad-hoc Relief Allowance-2018				313,000	825,000
A0123P	Ad-hoc Relief Allowance 2019				305,000	817,000
A01250	Incentive Allowance				<u>100,000</u>	<u>100,000</u>
001	Incentive Allowance				100,000	100,000
A01260	Ration Allowance				96,000	96,000
A01261	Constabulary Allowance for Police Personnel				48,000	48,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>316,000</u>	<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01276	Outfit allowance				1,000	
A01278	Leave Salary				<u>313,000</u>	
001	Leave Salary				313,000	
A01284	Firewood Allowance				1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>610,000</u>	<u>1,056,000</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				5,000	10,000
A03202	Telephone and Trunk Call				50,000	50,000
A033	TOTAL UTILITIES				<u>201,000</u>	<u>401,000</u>
A03302	Water				1,000	1,000
A03303	Electricity				<u>200,000</u>	<u>400,000</u>
001	Electricity				200,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>202,000</u>	<u>445,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4041	Police Station Battera (Operations) Kolai Pallas Kohistan					
A03805	Travelling Allowance				<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance				1,000	40,000
A03806	Transportation of Goods				<u>1,000</u>	<u>5,000</u>
001	Transportation of Goods				1,000	5,000
A03807	P.O.L Charges A.planes				<u>200,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator				200,000	400,000
A039	TOTAL GENERAL				<u>152,000</u>	<u>150,000</u>
A03901	Stationery				<u>50,000</u>	<u>30,000</u>
001	Stationery				50,000	30,000
A03902	Printing and Publication				<u>30,000</u>	<u>30,000</u>
001	Printing and publication				30,000	30,000
A03905	Newspapers Periodicals and Books				1,000	
A03907	Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001	Advertising and Publicity				1,000	20,000
A03953	Investigation Cost				50,000	50,000
A03970	Others				<u>20,000</u>	<u>20,000</u>
001	Others				20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	<u>1,000</u>
A041	TOTAL PENSION				<u>1,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R				1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270	To Others				<u>1,000</u>	
199	Free Education Package				1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>71,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT				<u>50,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4041	Police Station Battera (Operations)					
	Kolai Pallas Kohistan					
A13001	Transport				<u>50,000</u>	<u>50,000</u>
001	Transport				50,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	
A13101	Machinery and Equipment				<u>20,000</u>	
001	Machinery and Equipment				20,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				1,000	1,000
Police Station Battera (Operations)					8,003,000	14,274,000
Kolai Pallas Kohistan						

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4042	Police Station Palas (Investigation)					
	Kolai Pallas Kohistan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,082,000</u>	<u>3,532,000</u>
A011	TOTAL PAY		<u>10</u>		<u>900,000</u>	<u>1,409,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>		<u>900,000</u>	<u>1,409,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>		<u>900,000</u>	<u>1,409,000</u>
S138	Sub Inspector	(BPS-14)	1			183,000
A149	Assistant Sub Inspector	(BPS-11)	1			151,000
H015	Head Constable	(BPS-09)	2			283,000
C088	Constable	(BPS-07)	5			660,000
C089	Constable Driver	(BPS-07)	1			132,000
A012	TOTAL ALLOWANCES				<u>1,182,000</u>	<u>2,123,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,089,000</u>	<u>2,121,000</u>
A01202	House Rent Allowance				69,000	88,000
A01203	Conveyance Allowance				85,000	342,000
A01207	Washing Allowance				6,000	6,000
A0120Q	Fixed Daily Allowance				118,000	118,000
A01210	Risk Allowance				<u>281,000</u>	<u>281,000</u>
001	Risk Allowance				147,000	281,000
002	Special Risk Allowance for Malakand				134,000	
A01217	Medical Allowance				60,000	240,000
A0121T	Adhoc Relief Allowance 2013				13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				8,000	8,000
A0122M	Adhoc Releif Allowance 2016				40,000	184,000
A0122N	Special Conveyance Allowance to Disbaled Employees				1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				90,000	234,000
A01233	Unattractive Area Allowance				<u>68,000</u>	<u>68,000</u>
001	Unattractive Area Allowance				68,000	68,000
A0123G	Ad-hoc Relief Allowance-2018				90,000	234,000
A0123P	Ad-hoc Relief Allowance 2019				90,000	234,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4042	Police Station Palas (Investigation) Kolai Pallas Kohistan					
A01250	Incentive Allowance				<u>28,000</u>	<u>28,000</u>
001	Incentive Allowance				28,000	28,000
A01260	Ration Allowance				28,000	28,000
A01261	Constabulary Allowance for Police Personnel				14,000	14,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>93,000</u>	<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01276	Outfit allowance				1,000	
A01278	Leave Salary				<u>90,000</u>	
001	Leave Salary				90,000	
A01284	Firewood Allowance				1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>952,000</u>	<u>1,036,000</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				5,000	10,000
A03202	Telephone and Trunk Call				50,000	50,000
A033	TOTAL UTILITIES				<u>201,000</u>	<u>401,000</u>
A03302	Water				1,000	1,000
A03303	Electricity				<u>200,000</u>	<u>400,000</u>
001	Electricity				200,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>503,000</u>	<u>435,000</u>
A03805	Travelling Allowance				<u>1,000</u>	<u>30,000</u>
001	Travelling Allowance				1,000	30,000
A03806	Transportation of Goods				<u>1,000</u>	<u>5,000</u>
001	Transportation of Goods				1,000	5,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				1,000	400,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4042	Police Station Palas (Investigation)					
	Kolai Pallas Kohistan					
A03808	Conveyance Charges				<u>500,000</u>	
001	Conveyance Charges				500,000	
A039	TOTAL GENERAL				<u>193,000</u>	<u>140,000</u>
A03901	Stationery				<u>50,000</u>	<u>30,000</u>
001	Stationery				50,000	30,000
A03902	Printing and Publication				<u>20,000</u>	<u>20,000</u>
001	Printing and publication				20,000	20,000
A03905	Newspapers Periodicals and Books				1,000	
A03907	Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001	Advertising and Publicity				1,000	20,000
A03914	Secret service expenditure				1,000	
A03953	Investigation Cost				100,000	50,000
A03970	Others				<u>20,000</u>	<u>20,000</u>
001	Others				20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041	TOTAL PENSION				<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R				1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270	To Others				<u>1,000</u>	
199	Free Education Package				1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>50,000</u>	<u>50,000</u>
A130	TOTAL TRANSPORT				<u>50,000</u>	<u>50,000</u>
A13001	Transport				<u>50,000</u>	<u>50,000</u>
001	Transport				50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs	Rs	Rs
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4042	Police Station Palas (Investigation) Kolai Pallas Kohistan					
Police Station Palas (Investigation)					3,086,000	4,618,000
Kolai Pallas Kohistan						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4043	Police Station Battera (Investigation)					
	Kolai Pallas Kohistan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,080,000</u>	<u>3,530,000</u>
A011	TOTAL PAY		<u>10</u>		<u>900,000</u>	<u>1,409,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>		<u>900,000</u>	<u>1,409,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>		<u>900,000</u>	<u>1,409,000</u>
S138	Sub Inspector	(BPS-14)	1			183,000
A149	Assistant Sub Inspector	(BPS-11)	1			151,000
H015	Head Constable	(BPS-09)	2			283,000
C088	Constable	(BPS-07)	5			660,000
C089	Constable Driver	(BPS-07)	1			132,000
A012	TOTAL ALLOWANCES				<u>1,180,000</u>	<u>2,121,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,088,000</u>	<u>2,120,000</u>
A01202	House Rent Allowance				69,000	88,000
A01203	Conveyance Allowance				85,000	342,000
A01207	Washing Allowance				6,000	6,000
A0120Q	Fixed Daily Allowance				118,000	118,000
A01210	Risk Allowance				<u>281,000</u>	<u>281,000</u>
001	Risk Allowance				147,000	281,000
002	Special Risk Allowance for Malakand				134,000	
A01217	Medical Allowance				60,000	240,000
A0121T	Adhoc Relief Allowance 2013				13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				8,000	8,000
A0122M	Adhoc Releif Allowance 2016				40,000	184,000
A0122Y	Ad-hoc Relief Allowance 2017				90,000	234,000
A01233	Unattractive Area Allowance				<u>68,000</u>	<u>68,000</u>
001	Unattractive Area Allowance				68,000	68,000
A0123G	Ad-hoc Relief Allowance-2018				90,000	234,000
A0123P	Ad-hoc Relief Allowance 2019				90,000	234,000
A01250	Incentive Allowance				<u>28,000</u>	<u>28,000</u>
001	Incentive Allowance				28,000	28,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4043	Police Station Battera (Investigation) Kolai Pallas Kohistan					
A01260	Ration Allowance				28,000	28,000
A01261	Constabulary Allowance for Police Personnel				14,000	14,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>92,000</u>	<u>1,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01276	Outfit allowance				1,000	
A01278	Leave Salary				<u>90,000</u>	
001	Leave Salary				90,000	
A03	TOTAL OPERATING EXPENSES				<u>951,000</u>	<u>1,041,000</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				5,000	10,000
A03202	Telephone and Trunk Call				50,000	50,000
A033	TOTAL UTILITIES				<u>200,000</u>	<u>400,000</u>
A03303	Electricity				<u>200,000</u>	<u>400,000</u>
001	Electricity				200,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>503,000</u>	<u>441,000</u>
A03805	Travelling Allowance				<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance				1,000	40,000
A03806	Transportation of Goods				<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods				1,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>500,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				500,000	400,000
A03808	Conveyance Charges				<u>1,000</u>	
001	Conveyance Charges				1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4043	Police Station Battera (Investigation)					
	Kolai Pallas Kohistan					
A039	TOTAL GENERAL				<u>193,000</u>	<u>140,000</u>
A03901	Stationery				<u>50,000</u>	<u>30,000</u>
001	Stationery				50,000	30,000
A03902	Printing and Publication				<u>20,000</u>	<u>20,000</u>
001	Printing and publication				20,000	20,000
A03905	Newspapers Periodicals and Books				1,000	
A03907	Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001	Advertising and Publicity				1,000	20,000
A03914	Secret service expenditure				1,000	
A03953	Investigation Cost				100,000	50,000
A03970	Others				<u>20,000</u>	<u>20,000</u>
001	Others				20,000	20,000
A06	TOTAL TRANSFERS				<u>50,000</u>	
A061	TOTAL SCHOLARSHIP				<u>50,000</u>	
A06103	Cash awards				50,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>250,000</u>	<u>51,000</u>
A130	TOTAL TRANSPORT				<u>150,000</u>	<u>50,000</u>
A13001	Transport				<u>150,000</u>	<u>50,000</u>
001	Transport				150,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	
A13101	Machinery and Equipment				<u>50,000</u>	
001	Machinery and Equipment				50,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>50,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				50,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4043 Police Station Battera (Investigation) Kolai Pallas Kohistan					
Police Station Battera (Investigation) Kolai Pallas Kohistan				3,331,000	4,622,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4044	Police Station Koz Paro(Investigation)					
	Kolai Pallas Kohistan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,809,000</u>	<u>3,116,000</u>
A011	TOTAL PAY		9		<u>819,000</u>	<u>1,277,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9		<u>819,000</u>	<u>1,277,000</u>
A01151	Total Basic Pay Other Staff		9		<u>819,000</u>	<u>1,277,000</u>
S138	Sub Inspector	(BPS-14)	1			183,000
A149	Assistant Sub Inspector	(BPS-11)	1			151,000
H015	Head Constable	(BPS-09)	2			283,000
C088	Constable	(BPS-07)	5			660,000
A012	TOTAL ALLOWANCES				<u>990,000</u>	<u>1,839,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>905,000</u>	<u>1,837,000</u>
A01202	House Rent Allowance				62,000	79,000
A01203	Conveyance Allowance				77,000	310,000
A01207	Washing Allowance				6,000	6,000
A0120Q	Fixed Daily Allowance				107,000	107,000
A01210	Risk Allowance				<u>256,000</u>	<u>256,000</u>
001	Risk Allowance				134,000	256,000
002	Special Risk Allowance for Malakand				122,000	
A01217	Medical Allowance				54,000	216,000
A0121T	Adhoc Relief Allowance 2013				12,000	12,000
A0122C	Adhoc Relief Allowance - 2015				5,000	5,000
A0122M	Adhoc Relief Allowance 2016				36,000	166,000
A0122Y	Ad-hoc Relief Allowance 2017				1,000	131,000
A01233	Unattractive Area Allowance				<u>62,000</u>	<u>62,000</u>
001	Unattractive Area Allowance				62,000	62,000
A0123G	Ad-hoc Relief Allowance-2018				82,000	212,000
A0123P	Ad-hoc Relief Allowance 2019				82,000	212,000
A01250	Incentive Allowance				<u>25,000</u>	<u>25,000</u>
001	Incentive Allowance				25,000	25,000
A01260	Ration Allowance				25,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4044	Police Station Koz Paro(Investigation)					
	Kolai Pallas Kohistan					
A01261	Constabulary Allowance for Police Personnel				13,000	13,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>85,000</u>	<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01276	Outfit allowance				1,000	
A01278	Leave Salary				<u>82,000</u>	
001	Leave Salary				82,000	
A01284	Firewood Allowance				1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>952,000</u>	<u>1,042,000</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				5,000	10,000
A03202	Telephone and Trunk Call				50,000	50,000
A033	TOTAL UTILITIES				<u>201,000</u>	<u>401,000</u>
A03302	Water				1,000	1,000
A03303	Electricity				<u>200,000</u>	<u>400,000</u>
001	Electricity				200,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>503,000</u>	<u>441,000</u>
A03805	Travelling Allowance				<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance				1,000	40,000
A03806	Transportation of Goods				<u>1,000</u>	<u>1,000</u>
001	Transportation of Goods				1,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>500,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				500,000	400,000
A03808	Conveyance Charges				<u>1,000</u>	
001	Conveyance Charges				1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4044	Police Station Koz Paro(Investigation) Kolai Pallas Kohistan					
A039	TOTAL GENERAL				<u>193,000</u>	<u>140,000</u>
A03901	Stationery				<u>50,000</u>	<u>30,000</u>
001	Stationery				50,000	30,000
A03902	Printing and Publication				<u>20,000</u>	<u>20,000</u>
001	Printing and publication				20,000	20,000
A03905	Newspapers Periodicals and Books				1,000	
A03907	Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001	Advertising and Publicity				1,000	20,000
A03914	Secret service expenditure				1,000	
A03953	Investigation Cost				100,000	50,000
A03970	Others				<u>20,000</u>	<u>20,000</u>
001	Others				20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041	TOTAL PENSION				<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R				1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270	To Others				<u>1,000</u>	
199	Free Education Package				1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>7,000</u>	<u>30,000</u>
A130	TOTAL TRANSPORT				<u>5,000</u>	<u>30,000</u>
A13001	Transport				<u>5,000</u>	<u>30,000</u>
001	Transport				5,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000</u>	
A13303	Other Buildings				<u>2,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4044	Police Station Koz Paro(Investigation) Kolai Pallas Kohistan					
006	Special repair of buildings				1,000	
009	Petty Repair				1,000	
Police Station Koz Paro(Investigation) Kolai Pallas Kohistan					2,770,000	4,188,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4045	Police Station Koz Paro (Operation)					
	Kolai Pallas Kohistan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				6,009,000	11,911,000
A011	TOTAL PAY		34		2,034,000	4,776,000
A011-1	TOTAL PAY OF OFFICERS		1		167,000	227,000
A01101	Total Basic Pay Of Officer		1		167,000	227,000
I012	Inspector (BPS-16)		1			227,000
A011-2	TOTAL PAY OF OTHER STAFF		33		1,867,000	4,549,000
A01151	Total Basic Pay Other Staff		33		1,867,000	4,549,000
S138	Sub Inspector (BPS-14)		2			365,000
A149	Assistant Sub Inspector (BPS-11)		2			302,000
H015	Head Constable (BPS-09)		6			848,000
C088	Constable (BPS-07)		22			2,902,000
C089	Constable Driver (BPS-07)		1			132,000
A012	TOTAL ALLOWANCES				3,975,000	7,135,000
A012-1	TOTAL REGULAR ALLOWANCES				3,668,000	7,133,000
A01202	House Rent Allowance				231,000	291,000
A01203	Conveyance Allowance				290,000	1,163,000
A01207	Washing Allowance				20,000	20,000
A0120Q	Fixed Daily Allowance				398,000	398,000
A01210	Risk Allowance				944,000	944,000
001	Risk Allowance				496,000	944,000
002	Special Risk Allowance for Malakand				448,000	
A01217	Medical Allowance				208,000	816,000
A0121T	Adhoc Relief Allowance 2013				42,000	42,000
A0122C	Adhoc Relief Allowance - 2015				28,000	28,000
A0122M	Adhoc Releif Allowance 2016				134,000	615,000
A0122N	Special Conveyance Allowance to Disbaled Employees				1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4045	Police Station Koz Paro (Operation) Kolai Pallas Kohistan					
A0122Y	Ad-hoc Relief Allowance 2017				304,000	785,000
A01233	Unattractive Area Allowance				<u>237,000</u>	<u>237,000</u>
001	Unattractive Area Allowance				237,000	237,000
A0123G	Ad-hoc Relief Allowance-2018				304,000	785,000
A0123P	Ad-hoc Relief Allowance 2019				295,000	776,000
A01250	Incentive Allowance				<u>97,000</u>	<u>97,000</u>
001	Incentive Allowance				97,000	97,000
A01260	Ration Allowance				90,000	90,000
A01261	Constabulary Allowance for Police Personnel				45,000	45,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>307,000</u>	<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01276	Outfit allowance				1,000	
A01278	Leave Salary				<u>304,000</u>	
001	Leave Salary				304,000	
A01284	Firewood Allowance				1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>612,000</u>	<u>1,046,000</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				5,000	10,000
A03202	Telephone and Trunk Call				50,000	50,000
A033	TOTAL UTILITIES				<u>201,000</u>	<u>401,000</u>
A03302	Water				1,000	1,000
A03303	Electricity				<u>200,000</u>	<u>400,000</u>
001	Electricity				200,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>203,000</u>	<u>435,000</u>
A03805	Travelling Allowance				<u>1,000</u>	<u>30,000</u>
001	Travelling Allowance				1,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4045	Police Station Koz Paro (Operation) Kolai Pallas Kohistan					
A03806	Transportation of Goods				<u>1,000</u>	<u>5,000</u>
001	Transportation of Goods				1,000	5,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>200,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				200,000	400,000
A03808	Conveyance Charges				<u>1,000</u>	
001	Conveyance Charges				1,000	
A039	TOTAL GENERAL				<u>153,000</u>	<u>150,000</u>
A03901	Stationery				<u>50,000</u>	<u>30,000</u>
001	Stationery				50,000	30,000
A03902	Printing and Publication				<u>30,000</u>	<u>30,000</u>
001	Printing and publication				30,000	30,000
A03905	Newspapers Periodicals and Books				1,000	
A03907	Advertising & Publicity				<u>1,000</u>	<u>20,000</u>
001	Advertising and Publicity				1,000	20,000
A03914	Secret service expenditure				1,000	
A03953	Investigation Cost				50,000	50,000
A03970	Others				<u>20,000</u>	<u>20,000</u>
001	Others				20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041	TOTAL PENSION				<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R				1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,000</u>	
A05270	To Others				<u>1,000</u>	
199	Free Education Package				1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>73,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4045	Police Station Koz Paro (Operation)					
	Kolai Pallas Kohistan					
A130	TOTAL TRANSPORT				<u>50,000</u>	<u>60,000</u>
A13001	Transport				<u>50,000</u>	<u>60,000</u>
001	Transport				50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	
A13101	Machinery and Equipment				<u>20,000</u>	
001	Machinery and Equipment				20,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000</u>	
A13303	Other Buildings				<u>2,000</u>	
006	Special repair of buildings				1,000	
009	Petty Repair				1,000	
Police Station Koz Paro (Operation)					6,696,000	13,018,000
Kolai Pallas Kohistan						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4913	Counter Terrorism Deptt: C.T.D						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>388,229,000</u>	<u>777,109,000</u>	<u>505,090,000</u>
A011	TOTAL PAY		<u>488</u>	<u>488</u>	<u>108,136,000</u>	<u>332,641,000</u>	<u>113,633,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>198</u>	<u>206</u>	<u>55,460,000</u>	<u>99,701,000</u>	<u>60,461,000</u>
A01101	Total Basic Pay Of Officer		<u>198</u>	<u>206</u>	<u>55,314,000</u>	<u>99,568,000</u>	<u>60,328,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,197,000		1,257,000
D063	Director	(BPS-19)	1	1	795,000		835,000
D428	Director (I.T)	(BPS-19)	1	1	980,000		1,029,000
S554	Senior Superintendent of Police	(BPS-19)	3	3	3,254,000		3,417,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	1,922,000		2,019,000
D028	Deputy Director	(BPS-18)	1	1	643,000		676,000
D378	Database Administrator	(BPS-18)	1	1	643,000		676,000
S148	Superintendent Of Police	(BPS-18)	6	6	3,547,000		3,725,000
A079	Assistant Director	(BPS-17)	11	11	4,690,000		4,925,000
A670	Assistant Director (Telecom)	(BPS-17)	3	3	1,259,000		1,322,000
D055	Deputy Superintendent Of Police	(BPS-17)	41	41	7,128,000		7,485,000
D152	Data Processing Officer	(BPS-17)	1	1	431,000		453,000
H106	Hardware Engineer	(BPS-17)	1	1	431,000		453,000
N046	Network Administrator	(BPS-17)	1	1	431,000		453,000
P084	Programmer	(BPS-17)	1	1	431,000		453,000
S166	Superintendent	(BPS-17)	1	1	653,000		686,000
W074	Web Developer	(BPS-17)	1	1	431,000		453,000
A040	Analyst	(BPS-16)	26	26	7,026,000		7,378,000
A057	Assistant	(BPS-16)	2	2	1,040,000		1,092,000
A582	Assistant Database Administrator	(BPS-16)	2	2	831,000		873,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4913	Counter Terrorism	Deptt: C.T.D					
A671	Assistant Engineer Telecom	(BPS-16)	11	11	2,972,000		3,121,000
C082	Computer Operator	(BPS-16)	74	74	10,471,000		10,995,000
D013	Data Processing Supervisor	(BPS-16)		8			2,239,000
I012	Inspector	(BPS-16)	5	5	3,140,000		3,297,000
L104	Legal Inspector	(BPS-16)	1	1	364,000		382,000
S115	Stenographer	(BPS-16)	1	1	604,000		634,000
A01102	Personal pay				139,000	107,000	107,000
A01105	Qualification Pay				6,000	26,000	26,000
A01106	Total Pay of contract officer				<u>1,000</u>		
A011-2	TOTAL PAY OF OTHER STAFF		<u>290</u>	<u>282</u>	<u>52,676,000</u>	<u>232,940,000</u>	<u>53,172,000</u>
A01151	Total Basic Pay Other Staff		<u>290</u>	<u>282</u>	<u>52,579,000</u>	<u>232,940,000</u>	<u>52,972,000</u>
D013	Data Processing Supervisor	(BPS-14)	8		2,132,000		
L105	Legal sub Inspector	(BPS-14)	8	8	3,358,000		3,526,000
S035	Senior Clerk	(BPS-14)	3	3	1,174,000		1,233,000
S114	Steno Typist	(BPS-14)	3	3	1,284,000		1,348,000
S138	Sub Inspector	(BPS-14)	12	12	3,129,000		3,286,000
D435	Driver Assistant Sub Inspector	(BPS-11)	4	4	1,502,000		1,578,000
J013	Junior Clerk	(BPS-11)	5	5	1,104,000		1,159,000
H015	Head Constable	(BPS-09)	6	6	1,300,000		1,365,000
H017	Head Constable Driver	(BPS-09)	24	24	9,030,000		9,482,000
C088	Constable	(BPS-07)	69	69	9,099,000		9,554,000
C089	Constable Driver	(BPS-07)	137	137	17,695,000		18,580,000
B006	Behishiti	(BPS-03)	2	2	313,000		329,000
N005	Naib Qasid	(BPS-03)	7	7	1,144,000		1,201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4913	Counter Terrorism	Deptt: C.T.D					
S162	Sweeper	(BPS-03)	2	2	315,000		331,000
A01152	Personal pay				96,000		
A01156	Total Pay of Contract Staff				<u>1,000</u>		<u>200,000</u>
A012	TOTAL ALLOWANCES				<u>280,093,000</u>	<u>444,468,000</u>	<u>391,457,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>274,723,000</u>	<u>442,968,000</u>	<u>389,457,000</u>
A01202	House Rent Allowance				13,514,000	38,474,000	38,474,000
A01203	Conveyance Allowance				3,751,000	32,656,000	32,656,000
A01207	Washing Allowance				1,541,000	1,679,000	1,679,000
A01208	Dress Allowance				2,221,000	1,508,000	1,508,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A0120E	Housing Subsidy Allowance				1,694,000	3,103,000	3,103,000
A0120Q	Fixed Daily Allowance				6,957,000	37,674,000	6,957,000
A01210	Risk Allowance				<u>56,148,000</u>	<u>54,573,000</u>	<u>54,573,000</u>
001	Risk Allowance				56,148,000	54,573,000	54,573,000
A01217	Medical Allowance				5,174,000	21,346,000	21,346,000
A0121T	Adhoc Relief Allowance 2013				1,761,000	6,144,000	6,144,000
A0121W	Counter Terrorism Allowance				102,216,000	54,350,000	54,350,000
A01224	Entertainment Allowance				6,000	58,000	58,000
A01226	Computer Allowance				416,000	1,319,000	1,319,000
A0122C	Adhoc Relief Allowance - 2015				2,119,000	4,214,000	4,214,000
A0122M	Adhoc Relief Allowance 2016				6,821,000	23,316,000	23,316,000
A0122N	Special Conveyance Allowance to Disbalded Employees				12,000	93,000	93,000
A0122Y	Ad-hoc Relief Allowance 2017				4,976,000	32,389,000	32,389,000
A01233	Unattractive Area Allowance				<u>1,616,000</u>	<u>2,391,000</u>	<u>2,391,000</u>
001	Unattractive Area Allowance				1,616,000	2,391,000	2,391,000
A01236	Deputation Allowance				159,000		1,000
A01238	Charge allowance					39,000	39,000
A0123G	Ad-hoc Relief Allowance-2018				10,687,000	32,189,000	32,189,000
A0123L	Scheduled Post Allowance for Police Officers				35,102,000	24,110,000	24,110,000
A0123P	Ad-hoc Relief Allowance 2019				11,596,000	28,916,000	28,916,000
A0123V	Secretariat Performance Allowance					101,000	101,000
A01250	Incentive Allowance				<u>1,142,000</u>	<u>7,639,000</u>	<u>7,639,000</u>
001	Incentive Allowance				1,142,000	7,639,000	7,639,000
A01260	Ration Allowance				4,464,000	7,665,000	7,665,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4913	Counter Terrorism Deptt: C.T.D					
A01261	Constabulary Allowance for Police Personnel			595,000	4,175,000	4,175,000
A01270	Other			<u>3,000</u>	<u>22,815,000</u>	<u>20,000</u>
001	Others			1,000		
008	Medal Allowance			1,000		
013	Compensation to police personnel killed in action			1,000	22,815,000	20,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,370,000</u>	<u>1,500,000</u>	<u>2,000,000</u>
A01274	Medical Charges			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			<u>4,300,000</u>	<u>500,000</u>	<u>1,000,000</u>
001	Leave Salary			4,300,000	500,000	1,000,000
A01284	Firewood Allowance			70,000		
A03	TOTAL OPERATING EXPENSES			<u>101,234,000</u>	<u>104,127,000</u>	<u>102,446,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,172,000</u>	<u>2,033,000</u>	<u>2,050,000</u>
A03201	Postage and Telegraph			53,000	53,000	50,000
A03202	Telephone and Trunk Call			1,119,000	1,980,000	2,000,000
A033	TOTAL UTILITIES			<u>2,499,000</u>	<u>4,651,000</u>	<u>4,601,000</u>
A03301	Gas			750,000	400,000	400,000
A03303	Electricity			<u>1,748,000</u>	<u>4,200,000</u>	<u>4,200,000</u>
001	Electricity			1,748,000	4,200,000	4,200,000
A03304	Hot and Cold Weather Charges			1,000	51,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>3,300,000</u>	<u>798,000</u>	<u>800,000</u>
A03402	Rent for Office Building			3,300,000	798,000	800,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>82,250,000</u>	<u>78,200,000</u>	<u>79,000,000</u>
A03805	Travelling Allowance			<u>2,250,000</u>	<u>3,200,000</u>	<u>4,000,000</u>
001	Travelling Allowance			2,250,000	3,200,000	4,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4913	Counter Terrorism Deptt: C.T.D					
A03807	P.O.L Charges A.planes			<u>80,000,000</u>	<u>75,000,000</u>	<u>75,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			80,000,000	75,000,000	75,000,000
A039	TOTAL GENERAL			<u>12,013,000</u>	<u>18,445,000</u>	<u>15,995,000</u>
A03901	Stationery			<u>1,500,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001	Stationery			1,500,000	2,000,000	2,000,000
A03902	Printing and Publication			<u>375,000</u>	<u>375,000</u>	<u>375,000</u>
001	Printing and publication			375,000	375,000	375,000
A03905	Newspapers Periodicals and Books			113,000	120,000	120,000
A03907	Advertising & Publicity			<u>375,000</u>	<u>150,000</u>	<u>300,000</u>
001	Advertising and Publicity			375,000	150,000	300,000
A03914	Secret service expenditure			<u>5,200,000</u>	<u>10,000,000</u>	<u>8,000,000</u>
001	Secret Service Charges					8,000,000
A03936	Foreign/Inland Training Course Fee			300,000	300,000	300,000
A03953	Investigation Cost			3,500,000	3,500,000	3,500,000
A03970	Others			<u>650,000</u>	<u>2,000,000</u>	<u>1,400,000</u>
002	Other Contingencies			650,000	2,000,000	1,400,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>6,000,000</u>	<u>11,800,000</u>	<u>15,000,000</u>
A041	TOTAL PENSION			<u>6,000,000</u>	<u>11,800,000</u>	<u>15,000,000</u>
A04114	Superannuation Encashment of L.P.R			6,000,000	11,800,000	15,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,127,000</u>	<u>29,426,000</u>	<u>1,126,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,127,000</u>	<u>29,426,000</u>	<u>1,126,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>3,300,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	3,300,000	
A05270	To Others			<u>1,126,000</u>	<u>26,126,000</u>	<u>1,126,000</u>
001	To Others				10,000,000	
199	Free Education Package			1,125,000	1,126,000	1,126,000
230	Other Compensation			1,000	15,000,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4913	Counter Terrorism Deptt: C.T.D					
A06	TOTAL TRANSFERS			<u>41,250,000</u>	<u>74,250,000</u>	<u>74,000,000</u>
A061	TOTAL SCHOLARSHIP			<u>41,250,000</u>	<u>74,250,000</u>	<u>74,000,000</u>
A06103	Cash awards			41,250,000	74,250,000	74,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>4,160,000</u>	<u>8,887,000</u>	<u>7,201,000</u>
A130	TOTAL TRANSPORT			<u>4,000,000</u>	<u>7,000,000</u>	<u>7,000,000</u>
A13001	Transport			<u>4,000,000</u>	<u>7,000,000</u>	<u>7,000,000</u>
001	Transport			4,000,000	7,000,000	7,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>120,000</u>	<u>180,000</u>	<u>150,000</u>
A13101	Machinery and Equipment			<u>120,000</u>	<u>180,000</u>	<u>150,000</u>
001	Machinery and Equipment			120,000	180,000	150,000
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>57,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			38,000	57,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>1,650,000</u>	<u>1,000</u>
A13303	Other Buildings			<u>2,000</u>	<u>1,650,000</u>	<u>1,000</u>
006	Special repair of buildings			1,000	1,650,000	1,000
009	Petty Repair			1,000		
Counter Terrorism	Deptt: C.T.D			542,000,000	1,005,599,000	704,863,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4914	A I G Traffic Police Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,793,000</u>	<u>55,877,000</u>	<u>57,229,000</u>
A011	TOTAL PAY		113	113	<u>26,985,000</u>	<u>26,985,000</u>	<u>28,341,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>4,505,000</u>	<u>4,505,000</u>	<u>4,733,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,505,000</u>	<u>4,505,000</u>	<u>4,733,000</u>
A110	Assistant Inspector General Of Police (BPS-18)		1	1	657,000		690,000
D055	Deputy Superintendent Of Police (BPS-17)		1	1	619,000		650,000
D378	Database Administrator (BPS-17)		1	1	321,000		338,000
S166	Superintendent (BPS-17)		2	2	1,109,000		1,165,000
A057	Assistant (BPS-16)		1	1	357,000		375,000
I012	Inspector (BPS-16)		4	4	1,442,000		1,515,000
A011-2	TOTAL PAY OF OTHER STAFF		103	103	<u>22,480,000</u>	<u>22,480,000</u>	<u>23,608,000</u>
A01151	Total Basic Pay Other Staff		<u>103</u>	<u>103</u>	<u>22,480,000</u>	<u>22,480,000</u>	<u>23,608,000</u>
S035	Senior Clerk (BPS-14)		2	2	618,000		649,000
S114	Steno Typist (BPS-14)		1	1	182,000		192,000
S138	Sub Inspector (BPS-14)		11	11	3,774,000		3,963,000
A149	Assistant Sub Inspector (BPS-11)		5	5	1,217,000		1,278,000
J013	Junior Clerk (BPS-11)		4	4	725,000		761,000
H015	Head Constable (BPS-09)		18	18	3,955,000		4,153,000
H017	Head Constable Driver (BPS-09)		3	3	742,000		780,000
C088	Constable (BPS-07)		50	50	9,520,000		9,996,000
C089	Constable Driver (BPS-07)		5	5	1,225,000		1,286,000
B006	Behishti (BPS-03)		1	1	148,000		156,000
N005	Naib Qasid (BPS-03)		2	2	226,000		238,000
S162	Sweeper (BPS-03)		1	1	148,000		156,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4914	A I G Traffic Police Peshawar					
A012	TOTAL ALLOWANCES			<u>28,808,000</u>	<u>28,892,000</u>	<u>28,888,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>28,768,000</u>	<u>28,878,000</u>	<u>28,878,000</u>
A01202	House Rent Allowance			2,561,000	2,561,000	2,561,000
A01203	Conveyance Allowance			2,764,000	2,764,000	2,764,000
A01207	Washing Allowance			145,000	145,000	145,000
A01208	Dress Allowance			66,000	66,000	66,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120E	Housing Subsidy Allowance			650,000	966,000	966,000
A0120Q	Fixed Daily Allowance			3,003,000	3,003,000	3,003,000
A01210	Risk Allowance			<u>4,797,000</u>	<u>4,200,000</u>	<u>4,200,000</u>
001	Risk Allowance			4,797,000	4,200,000	4,200,000
A01217	Medical Allowance			1,843,000	1,843,000	1,843,000
A0121T	Adhoc Relief Allowance 2013			580,000	580,000	580,000
A01226	Computer Allowance			18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			388,000	388,000	388,000
A0122M	Adhoc Releif Allowance 2016			1,975,000	1,975,000	1,975,000
A0122Y	Ad-hoc Relief Allowance 2017			2,632,000	2,760,000	2,760,000
A01233	Unattractive Area Allowance			<u>28,000</u>	<u>12,000</u>	<u>12,000</u>
001	Unattractive Area Allowance			28,000	12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018			2,632,000	2,760,000	2,760,000
A0123L	Scheduled Post Allowance for Police Officers			546,000	546,000	546,000
A0123P	Ad-hoc Relief Allowance 2019			2,458,000	2,600,000	2,600,000
A01250	Incentive Allowance			<u>665,000</u>	<u>665,000</u>	<u>665,000</u>
001	Incentive Allowance			665,000	665,000	665,000
A01260	Ration Allowance			669,000	669,000	669,000
A01261	Constabulary Allowance for Police Personnel			337,000	346,000	346,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>14,000</u>	<u>10,000</u>
A01273	Honoraria				4,000	
A01274	Medical Charges			<u>39,000</u>	<u>10,000</u>	<u>10,000</u>
001	Medical Charges			39,000	10,000	10,000
A01278	Leave Salary			<u>1,000</u>		
001	Leave Salary			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4914	A I G Traffic Police Peshawar					
A03	TOTAL OPERATING EXPENSES			<u>10,482,000</u>	<u>15,478,000</u>	<u>12,790,000</u>
A032	TOTAL COMMUNICATIONS			<u>173,000</u>	<u>188,000</u>	<u>190,000</u>
A03201	Postage and Telegraph			8,000	8,000	10,000
A03202	Telephone and Trunk Call			165,000	180,000	180,000
A033	TOTAL UTILITIES			<u>1,076,000</u>	<u>2,510,000</u>	<u>2,501,000</u>
A03301	Gas			75,000	500,000	500,000
A03303	Electricity			<u>1,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001	Electricity			1,000,000	2,000,000	2,000,000
A03304	Hot and Cold Weather Charges			1,000	10,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>9,113,000</u>	<u>12,646,000</u>	<u>9,620,000</u>
A03805	Travelling Allowance			<u>113,000</u>	<u>646,000</u>	<u>120,000</u>
001	Travelling Allowance			113,000	646,000	120,000
A03807	P.O.L Charges A.planes			<u>9,000,000</u>	<u>12,000,000</u>	<u>9,500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			9,000,000	12,000,000	9,500,000
A039	TOTAL GENERAL			<u>120,000</u>	<u>134,000</u>	<u>479,000</u>
A03901	Stationery			<u>47,000</u>	<u>40,000</u>	<u>45,000</u>
001	Stationery			47,000	40,000	45,000
A03902	Printing and Publication			<u>11,000</u>	<u>10,000</u>	<u>12,000</u>
001	Printing and publication			11,000	10,000	12,000
A03905	Newspapers Periodicals and Books			4,000	4,000	4,000
A03907	Advertising & Publicity			<u>40,000</u>	<u>62,000</u>	<u>400,000</u>
001	Advertising and Publicity			40,000	62,000	400,000
A03970	Others			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
001	Others			18,000	18,000	18,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>661,000</u>	
A041	TOTAL PENSION				<u>661,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4914	A I G Traffic Police Peshawar					
A04114	Superannuation Encashment of L.P.R				661,000	
A06	TOTAL TRANSFERS			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A061	TOTAL SCHOLARSHIP			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A06103	Cash awards			15,000	15,000	15,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,023,000</u>	<u>1,206,000</u>	<u>1,020,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,000,000</u>
A13001	Transport			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,000,000</u>
001	Transport			1,000,000	1,200,000	1,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>11,000</u>	<u>6,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>11,000</u>	<u>6,000</u>	<u>10,000</u>
001	Machinery and Equipment			11,000	6,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>		<u>10,000</u>
A13201	Furniture and Fixture			11,000		10,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
A I G Traffic Police Peshawar				67,313,000	73,237,000	71,054,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4987	Director Police Canine Unit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				20,011,000	21,909,000	22,321,000
A011	TOTAL PAY		61	61	7,313,000	8,796,000	9,163,000
A011-1	TOTAL PAY OF OFFICERS		1	1	587,000	2,070,000	2,100,000
A01101	Total Basic Pay Of Officer		1	1	586,000	586,000	616,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	586,000		616,000
A01106	Total Pay of contract officer				1,000	1,484,000	1,484,000
A011-2	TOTAL PAY OF OTHER STAFF		60	60	6,726,000	6,726,000	7,063,000
A01151	Total Basic Pay Other Staff		60	60	6,726,000	6,726,000	7,063,000
C088	Constable	(BPS-07)	60	60	6,726,000		7,063,000
A012	TOTAL ALLOWANCES				12,698,000	13,113,000	13,158,000
A012-1	TOTAL REGULAR ALLOWANCES				12,695,000	13,113,000	13,158,000
A01202	House Rent Allowance				1,198,000	1,198,000	1,198,000
A01203	Conveyance Allowance				969,000	969,000	969,000
A01207	Washing Allowance				70,000	70,000	70,000
A01208	Dress Allowance				14,000	14,000	14,000
A0120N	Special allowances @ 30% of basic pay for Secretar				223,000	223,000	268,000
A0120Q	Fixed Daily Allowance				1,278,000	1,278,000	1,278,000
A01210	Risk Allowance				1,672,000	1,672,000	1,672,000
001	Risk Allowance				1,672,000	1,672,000	1,672,000
A01217	Medical Allowance				727,000	727,000	727,000
A0121T	Adhoc Relief Allowance 2013				152,000	152,000	152,000
A0122C	Adhoc Relief Allowance - 2015				102,000	102,000	102,000
A0122D	Special Risk Allowance				2,347,000	2,347,000	2,347,000
A0122M	Adhoc RelEIF Allowance 2016				517,000	517,000	517,000
A0122Y	Ad-hoc Relief Allowance 2017				704,000	704,000	704,000
A0123G	Ad-hoc Relief Allowance-2018				705,000	705,000	705,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4987	Director Police Canine Unit					
A0123L	Scheduled Post Allowance for Police Officers			547,000	547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019			643,000	643,000	643,000
A0123V	Secretariat Performance Allowance				418,000	418,000
A01250	Incentive Allowance			<u>365,000</u>	<u>365,000</u>	<u>365,000</u>
001	Incentive Allowance			365,000	365,000	365,000
A01260	Ration Allowance			321,000	321,000	321,000
A01261	Constabulary Allowance for Police Personnel			141,000	141,000	141,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,000</u>		
A01273	Honoraria			1,000		
A01274	Medical Charges			<u>1,000</u>		
001	Medical Charges			1,000		
A01278	Leave Salary			<u>1,000</u>		
001	Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES			<u>7,463,000</u>	<u>10,205,000</u>	<u>8,065,000</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			83,000	83,000	83,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>10,000</u>	<u>1,000</u>
A03304	Hot and Cold Weather Charges			1,000	10,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,150,000</u>	<u>1,283,000</u>	<u>1,150,000</u>
A03805	Travelling Allowance			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Travelling Allowance			150,000	150,000	150,000
A03807	P.O.L Charges A.planes			<u>1,000,000</u>	<u>1,133,000</u>	<u>1,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,133,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4987	Director Police Canine Unit					
A039	TOTAL GENERAL			6,227,000	8,827,000	6,829,000
A03901	Stationery			38,000	38,000	38,000
001	Stationery			38,000	38,000	38,000
A03902	Printing and Publication			38,000	38,000	40,000
001	Printing and publication			38,000	38,000	40,000
A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
A03907	Advertising & Publicity			225,000	225,000	225,000
001	Advertising and Publicity			225,000	225,000	225,000
A03927	Purchase of Drug and Medicines			500,000	500,000	500,000
001	Purchase of drug and Medicines			500,000	500,000	500,000
A03942	Cost of Other Stores			5,400,000	8,000,000	6,000,000
001	Cost of other Stores			5,400,000	8,000,000	6,000,000
A03970	Others			20,000	20,000	20,000
001	Others			20,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	191,000	1,000
A041	TOTAL PENSION			1,000	191,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	191,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			223,000	223,000	223,000
A130	TOTAL TRANSPORT			200,000	200,000	200,000
A13001	Transport			200,000	200,000	200,000
001	Transport			200,000	200,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			15,000	15,000	15,000
A13101	Machinery and Equipment			15,000	15,000	15,000
001	Machinery and Equipment			15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			8,000	8,000	8,000
A13201	Furniture and Fixture			8,000	8,000	8,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4987 Director Police Canine Unit					
Director Police Canine Unit			27,698,000	32,528,000	30,610,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4993	Supernumerary Posts of ASI District Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,234,000</u>	<u>16,087,000</u>	<u>17,399,000</u>
A011	TOTAL PAY	52	52	<u>7,463,000</u>	<u>6,631,000</u>	<u>7,943,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	52	52	<u>7,463,000</u>	<u>6,631,000</u>	<u>7,943,000</u>
A01151	Total Basic Pay Other Staff	52	52	<u>7,463,000</u>	<u>6,525,000</u>	<u>7,837,000</u>
A149	Assistant Sub Inspector (BPS-11)	52	52	7,463,000		7,837,000
A01156	Total Pay of Contract Staff				<u>106,000</u>	<u>106,000</u>
A012	TOTAL ALLOWANCES			<u>10,771,000</u>	<u>9,456,000</u>	<u>9,456,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,771,000</u>	<u>9,456,000</u>	<u>9,456,000</u>
A01202	House Rent Allowance			1,300,000	1,123,000	1,123,000
A01203	Conveyance Allowance			1,371,000	1,189,000	1,189,000
A01207	Washing Allowance			85,000	74,000	74,000
A0120E	Housing Subsidy Allowance			132,000	133,000	133,000
A0120Q	Fixed Daily Allowance			1,310,000	1,136,000	1,136,000
A01210	Risk Allowance			<u>1,975,000</u>	<u>1,712,000</u>	<u>1,712,000</u>
001	Risk Allowance			1,975,000	1,712,000	1,712,000
A01217	Medical Allowance			720,000	624,000	624,000
A0121T	Adhoc Relief Allowance 2013			150,000	130,000	130,000
A0122C	Adhoc Relief Allowance - 2015			100,000	87,000	87,000
A0122M	Adhoc Relief Allowance 2016			521,000	452,000	452,000
A0122Y	Ad-hoc Relief Allowance 2017			726,000	663,000	663,000
A0123G	Ad-hoc Relief Allowance-2018			726,000	663,000	663,000
A0123P	Ad-hoc Relief Allowance 2019			726,000	663,000	663,000
A01250	Incentive Allowance			<u>372,000</u>	<u>323,000</u>	<u>323,000</u>
001	Incentive Allowance			372,000	323,000	323,000
A01260	Ration Allowance			327,000	284,000	284,000
A01261	Constabulary Allowance for Police Personnel			230,000	200,000	200,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4993 Supernumerary Posts of ASI District Peshawar					
Supernumerary Posts of ASI District Peshawar			18,234,000	16,087,000	17,399,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5128	DIG/ Commandant Elite Force						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,535,065,000</u>	<u>4,773,335,000</u>	<u>3,277,196,000</u>
A011	TOTAL PAY		<u>7109</u>	<u>5796</u>	<u>1,404,492,000</u>	<u>1,240,454,000</u>	<u>1,420,743,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>87</u>	<u>45</u>	<u>46,419,000</u>	<u>24,857,000</u>	<u>44,478,000</u>
A01101	Total Basic Pay Of Officer		<u>87</u>	<u>45</u>	<u>41,448,000</u>	<u>23,906,000</u>	<u>43,527,000</u>
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1	1	1,401,000		1,472,000
S148	Superintendent Of Police	(BPS-19)	2	1	1,701,000		1,787,000
P367	Principal Joint PTC	(BPS-18)	1	1	426,000		448,000
S148	Superintendent Of Police	(BPS-18)	9	5	8,549,000		8,977,000
D055	Deputy Superintendent Of Police	(BPS-17)	10	7	5,958,000		6,256,000
M033	Medical Officer	(BPS-17)	1		596,000		627,000
S166	Superintendent	(BPS-17)	2	2	1,191,000		1,251,000
A057	Assistant	(BPS-16)	7	3	2,908,000		3,054,000
C082	Computer Operator	(BPS-16)	21	13	6,454,000		6,777,000
I012	Inspector	(BPS-16)	30	10	10,798,000		11,338,000
S115	Stenographer	(BPS-16)	3	2	1,466,000		1,540,000
A01102	Personal pay				459,000	150,000	150,000
A01105	Qualification Pay				55,000	11,000	11,000
A01106	Total Pay of contract officer				<u>4,457,000</u>	<u>790,000</u>	<u>790,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>7022</u>	<u>5751</u>	<u>1,358,073,000</u>	<u>1,215,597,000</u>	<u>1,376,265,000</u>
A01151	Total Basic Pay Other Staff		<u>7022</u>	<u>5751</u>	<u>1,358,068,000</u>	<u>1,206,081,000</u>	<u>1,376,050,000</u>
S035	Senior Clerk	(BPS-14)	9	5	3,271,000		3,435,000
S114	Steno Typist	(BPS-14)	10	6	3,593,000		3,773,000
S138	Sub Inspector	(BPS-14)	170	108	62,629,000		65,761,000
J091	Junior Technician	(BPS-12)	1		153,000		161,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5128	DIG/ Commandant Elite Force						
A149	Assistant Sub Inspector	(BPS-11)	175	108	49,442,000		51,915,000
J013	Junior Clerk	(BPS-11)	26	20	6,097,000		6,402,000
H015	Head Constable	(BPS-09)	682	566	186,097,000		195,402,000
C088	Constable	(BPS-07)	5587	4651	998,629,000		998,629,000
C089	Constable Driver	(BPS-07)	100	100	16,794,000		17,634,000
E019	Electrician	(BPS-07)	4	1	664,000		697,000
D006	Daftari	(BPS-06)	6	4	979,000		1,028,000
P047	Plumber	(BPS-06)	2	2	347,000		365,000
C012	Carpenter	(BPS-04)	2		248,000		261,000
C154	Cobbler	(BPS-04)	3		373,000		392,000
F026	Fitter	(BPS-04)	2		248,000		261,000
B006	Behishti	(BPS-03)	15	15	2,171,000		2,280,000
B009	Barber	(BPS-03)	29	22	4,083,000		4,288,000
C095	Cook	(BPS-03)	70	58	4,455,000		4,678,000
L018	Langari	(BPS-03)	29	17	4,110,000		4,316,000
M010	Mali	(BPS-03)	3		370,000		389,000
M018	Masson	(BPS-03)	2		246,000		259,000
N005	Naib Qasid	(BPS-03)	38	26	5,389,000		5,659,000
S162	Sweeper	(BPS-03)	28	19	3,891,000		4,086,000
W049	Washerman	(BPS-03)	29	23	3,789,000		3,979,000
A01152	Personal pay				3,000	14,000	14,000
A01153	Special Pay				1,000	2,000	1,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>9,500,000</u>	<u>200,000</u>
A012	TOTAL ALLOWANCES				<u>2,130,573,000</u>	<u>3,532,881,000</u>	<u>1,856,453,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,120,438,000</u>	<u>3,523,929,000</u>	<u>1,847,501,000</u>
A01201	Senior Post Allowance				35,000	15,000	15,000
A01202	House Rent Allowance				188,928,000	157,293,000	157,293,000
A01203	Conveyance Allowance				163,816,000	139,700,000	139,700,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5128	DIG/ Commandant Elite Force					
A01207	Washing Allowance			11,819,000	10,104,000	10,104,000
A01208	Dress Allowance			662,000	400,000	400,000
A0120D	Integrated Allowance			236,000	180,000	180,000
A0120E	Housing Subsidy Allowance			1,066,000	1,038,000	1,038,000
A0120N	Special allowances @ 30% of basic pay for Secretar			1,343,000		
A0120Q	Fixed Daily Allowance			224,909,000	1,900,067,000	224,909,000
A0120S	Elite force allowance			268,035,000	211,865,000	211,865,000
A0120X	Adhoc Allowance - 2010				5,000	
A01210	Risk Allowance			<u>357,764,000</u>	<u>310,071,000</u>	<u>310,071,000</u>
001	Risk Allowance			357,764,000	310,071,000	310,071,000
A01216	Qualification Allowance				6,000	6,000
A01217	Medical Allowance			126,636,000	107,023,000	107,023,000
A0121T	Adhoc Relief Allowance 2013			30,019,000	24,833,000	24,833,000
A0121W	Counter Terrorism Allowance			16,000		
A01224	Entertainment Allowance			13,000	13,000	13,000
A01225	Instruction Allowance			1,710,000	728,000	728,000
A01226	Computer Allowance			276,000	250,000	250,000
A01228	Orderly Allowance			168,000	56,000	56,000
A0122C	Adhoc Relief Allowance - 2015			20,386,000	16,863,000	16,863,000
A0122E	Special Combat Unit Allowance			26,060,000	39,465,000	39,465,000
A0122M	Adhoc Releif Allowance 2016			103,662,000	86,509,000	86,509,000
A0122N	Special Conveyance Allowance to Disbaled Employees			64,000	28,000	28,000
A0122Y	Ad-hoc Relief Allowance 2017			138,788,000	121,286,000	121,286,000
A01233	Unattractive Area Allowance			<u>25,673,000</u>	<u>23,670,000</u>	<u>23,670,000</u>
001	Unattractive Area Allowance			25,673,000	23,670,000	23,670,000
A01239	Special allowance			<u>1,000</u>	<u>4,000</u>	<u>4,000</u>
001	Special Allowance			1,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			138,643,000	121,225,000	121,225,000
A0123L	Scheduled Post Allowance for Police Officers			10,866,000	7,919,000	7,919,000
A0123P	Ad-hoc Relief Allowance 2019			137,123,000	120,059,000	120,059,000
A0123V	Secretariat Performance Allowance				2,236,000	2,236,000
A01243	Special travelling allowance			48,000		
A01250	Incentive Allowance			<u>60,153,000</u>	<u>51,439,000</u>	<u>51,439,000</u>
001	Incentive Allowance			60,153,000	51,439,000	51,439,000
A01260	Ration Allowance			54,397,000	46,309,000	46,309,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5128	DIG/ Commandant Elite Force					
A01261	Constabulary Allowance for Police Personnel			24,856,000	21,005,000	21,005,000
A01270	Other			<u>2,267,000</u>	<u>2,265,000</u>	<u>1,000,000</u>
001	Others			2,267,000		1,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,135,000</u>	<u>8,952,000</u>	<u>8,952,000</u>
A01273	Honoraria			1,000		
A01274	Medical Charges			<u>4,296,000</u>	<u>3,216,000</u>	<u>3,216,000</u>
001	Medical Charges			4,296,000	3,216,000	3,216,000
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A01284	Firewood Allowance			5,738,000	5,736,000	5,736,000
A03	TOTAL OPERATING EXPENSES			<u>54,912,000</u>	<u>69,665,000</u>	<u>51,683,000</u>
A032	TOTAL COMMUNICATIONS			<u>861,000</u>	<u>2,231,000</u>	<u>2,236,000</u>
A03201	Postage and Telegraph			45,000	25,000	30,000
A03202	Telephone and Trunk Call			816,000	2,206,000	2,206,000
A033	TOTAL UTILITIES			<u>10,264,000</u>	<u>9,700,000</u>	<u>9,601,000</u>
A03301	Gas			225,000		100,000
A03302	Water			38,000		
A03303	Electricity			<u>10,000,000</u>	<u>9,500,000</u>	<u>9,500,000</u>
001	Electricity			10,000,000	9,500,000	9,500,000
A03304	Hot and Cold Weather Charges			1,000	200,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>38,251,000</u>	<u>36,851,000</u>	<u>34,250,000</u>
A03805	Travelling Allowance			<u>2,250,000</u>	<u>2,350,000</u>	<u>2,250,000</u>
001	Travelling Allowance			2,250,000	2,350,000	2,250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>36,000,000</u>	<u>32,000,000</u>	<u>32,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			36,000,000	32,000,000	32,000,000
A03808	Conveyance Charges			<u>1,000</u>	<u>2,501,000</u>	
001	Conveyance Charges			1,000	2,501,000	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5128	DIG/ Commandant Elite Force					
A039	TOTAL GENERAL			5,536,000	20,883,000	5,596,000
A03901	Stationery			900,000	800,000	800,000
001	Stationery			900,000	800,000	800,000
A03902	Printing and Publication			169,000	360,000	170,000
001	Printing and publication			169,000	360,000	170,000
A03905	Newspapers Periodicals and Books			125,000	85,000	125,000
A03906	Uniforms and Protective Clothing			1,000		
A03907	Advertising & Publicity			338,000	738,000	500,000
001	Advertising and Publicity			338,000	738,000	500,000
A03914	Secret service expenditure			2,000,000	4,000,000	2,000,000
001	Secret Service Charges					2,000,000
A03936	Foreign/Inland Training Course Fee			1,000		1,000
A03942	Cost of Other Stores			1,000		
018	Feeding Charges.			1,000		
A03970	Others			2,001,000	14,900,000	2,000,000
001	Others			1,500,000	3,000,000	1,500,000
020	Dietary Charges			1,000	11,000,000	
044	Other Bara Khana			500,000	900,000	500,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			4,500,000	4,000,000	4,000,000
A041	TOTAL PENSION			4,500,000	4,000,000	4,000,000
A04114	Superannuation Encashment of L.P.R			4,500,000	4,000,000	4,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			603,000	7,300,000	1,000,000
A052	TOTAL GRANTS-DOMESTIC			603,000	7,300,000	1,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	6,300,000	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	6,300,000	
A05224	Assistance package for families of Government empl			1,000		
A05270	To Others			601,000	1,000,000	1,000,000
199	Free Education Package			600,000	1,000,000	1,000,000
267	Compensation to police personnel killed in action			1,000		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5128	DIG/ Commandant Elite Force					
A06	TOTAL TRANSFERS			<u>1,875,000</u>	<u>4,075,000</u>	<u>2,000,000</u>
A061	TOTAL SCHOLARSHIP			<u>1,875,000</u>	<u>4,075,000</u>	<u>2,000,000</u>
A06103	Cash awards			1,875,000	4,075,000	2,000,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>100,000</u>	
A09601	Plant and Machinery				<u>100,000</u>	
001	Plant and Machinery				100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>6,330,000</u>	<u>10,698,000</u>	<u>6,331,000</u>
A130	TOTAL TRANSPORT			<u>5,500,000</u>	<u>5,500,000</u>	<u>5,500,000</u>
A13001	Transport			<u>5,500,000</u>	<u>5,500,000</u>	<u>5,500,000</u>
001	Transport			5,500,000	5,500,000	5,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>750,000</u>	<u>950,000</u>	<u>750,000</u>
A13101	Machinery and Equipment			<u>750,000</u>	<u>950,000</u>	<u>750,000</u>
001	Machinery and Equipment			750,000	950,000	750,000
A132	TOTAL FURNITURE AND FIXTURE			<u>78,000</u>	<u>248,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			78,000	248,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>4,000,000</u>	<u>1,000</u>
A13303	Other Buildings			<u>2,000</u>	<u>4,000,000</u>	<u>1,000</u>
001	Other Buildings.			1,000		
006	Special repair of buildings			1,000	4,000,000	1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5128 DIG/ Commandant Elite Force					
DIG/ Commandant Elite Force			3,603,285,000	4,869,173,000	3,342,210,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5743	Director Forensic Science Laboratory Pes shawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,547,000</u>	<u>69,091,000</u>	<u>70,211,000</u>
A011	TOTAL PAY		93	93	<u>25,503,000</u>	<u>25,750,000</u>	<u>26,789,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>5,757,000</u>	<u>5,881,000</u>	<u>6,047,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>5,757,000</u>	<u>5,881,000</u>	<u>6,047,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	483,000		508,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,214,000		1,275,000
G016	Government Public Analyst	(BPS-17)	1	1	127,000		134,000
A057	Assistant	(BPS-16)	2	2	544,000		571,000
I012	Inspector	(BPS-16)	11	11	3,389,000		3,559,000
A011-2	TOTAL PAY OF OTHER STAFF		75	75	<u>19,746,000</u>	<u>19,869,000</u>	<u>20,742,000</u>
A01151	Total Basic Pay Other Staff		75	75	<u>19,746,000</u>	<u>19,864,000</u>	<u>20,737,000</u>
S035	Senior Clerk	(BPS-14)	1	1	340,000		357,000
S138	Sub Inspector	(BPS-14)	26	26	9,665,000		10,148,000
A149	Assistant Sub Inspector	(BPS-11)	16	16	4,117,000		4,323,000
J013	Junior Clerk	(BPS-11)	1	1	166,000		175,000
H015	Head Constable	(BPS-09)	14	14	2,812,000		2,953,000
C088	Constable	(BPS-07)	13	13	2,183,000		2,293,000
D112	Driver	(BPS-06)	3	3	321,000		338,000
N005	Naib Qasid	(BPS-03)	1	1	142,000		150,000
A01152	Personal pay					5,000	5,000
A012	TOTAL ALLOWANCES				<u>25,044,000</u>	<u>43,341,000</u>	<u>43,422,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,706,000</u>	<u>42,443,000</u>	<u>42,422,000</u>

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5743	Director Forensic Science Laboratory Pes shawar					
A01202	House Rent Allowance			2,352,000	2,478,000	2,478,000
A01203	Conveyance Allowance			2,314,000	2,439,000	2,439,000
A01207	Washing Allowance			97,000	99,000	99,000
A01208	Dress Allowance			116,000	120,000	120,000
A0120D	Integrated Allowance			5,000	5,000	5,000
A0120E	Housing Subsidy Allowance			530,000	725,000	725,000
A0120Q	Fixed Daily Allowance			2,780,000	2,787,000	2,787,000
A01210	Risk Allowance			<u>3,235,000</u>	<u>3,247,000</u>	<u>3,247,000</u>
001	Risk Allowance			3,235,000	3,247,000	3,247,000
A01217	Medical Allowance			1,269,000	1,212,000	1,212,000
A0121A	Ad - hoc Allowance - 2011				1,000	
A0121T	Adhoc Relief Allowance 2013			531,000	650,000	650,000
A0121Z	Adhoc Relief Allowance-2014			1,000		
A0122C	Adhoc Relief Allowance - 2015			353,000	376,000	376,000
A0122M	Adhoc Releif Allowance 2016			1,843,000	18,501,000	18,501,000
A0122N	Special Conveyance Allowance to Disbaled Employees			44,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017			2,477,000	2,598,000	2,598,000
A0123G	Ad-hoc Relief Allowance-2018			2,473,000	2,549,000	2,549,000
A0123L	Scheduled Post Allowance for Police Officers			917,000	1,158,000	1,158,000
A0123P	Ad-hoc Relief Allowance 2019			2,339,000	2,375,000	2,375,000
A01250	Incentive Allowance			<u>255,000</u>	<u>266,000</u>	<u>266,000</u>
001	Incentive Allowance			255,000	266,000	266,000
A01260	Ration Allowance			439,000	447,000	447,000
A01261	Constablers Allowance for Police Personnel			306,000	308,000	308,000
A01270	Other			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Others			30,000		10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>338,000</u>	<u>898,000</u>	<u>1,000,000</u>
A01274	Medical Charges			<u>337,000</u>	<u>898,000</u>	<u>1,000,000</u>
001	Medical Charges			337,000	898,000	1,000,000
A01278	Leave Salary			<u>1,000</u>		
001	Leave Salary			1,000		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5743	Director Forensic Science Laboratory Pes shawar					
A03	TOTAL OPERATING EXPENSES			<u>3,365,000</u>	<u>4,984,000</u>	<u>3,957,000</u>
A032	TOTAL COMMUNICATIONS			<u>153,000</u>	<u>289,000</u>	<u>229,000</u>
A03201	Postage and Telegraph			68,000	140,000	80,000
A03202	Telephone and Trunk Call			85,000	149,000	149,000
A033	TOTAL UTILITIES			<u>1,225,000</u>	<u>1,422,000</u>	<u>1,422,000</u>
A03301	Gas			225,000	122,000	122,000
A03303	Electricity			<u>1,000,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001	Electricity			1,000,000	1,300,000	1,300,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,325,000</u>	<u>2,057,000</u>	<u>1,550,000</u>
A03805	Travelling Allowance			<u>225,000</u>	<u>257,000</u>	<u>250,000</u>
001	Travelling Allowance			225,000	257,000	250,000
A03807	P.O.L Charges A.planes			<u>1,100,000</u>	<u>1,800,000</u>	<u>1,300,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,800,000	1,300,000
A039	TOTAL GENERAL			<u>662,000</u>	<u>1,216,000</u>	<u>756,000</u>
A03901	Stationery			<u>150,000</u>	<u>250,000</u>	<u>200,000</u>
001	Stationery			150,000	250,000	200,000
A03902	Printing and Publication			<u>300,000</u>	<u>600,000</u>	<u>320,000</u>
001	Printing and publication			300,000	600,000	320,000
A03905	Newspapers Periodicals and Books			17,000	16,000	16,000
A03907	Advertising & Publicity			<u>75,000</u>	<u>150,000</u>	<u>90,000</u>
001	Advertising and Publicity			75,000	150,000	90,000
A03970	Others			<u>120,000</u>	<u>200,000</u>	<u>130,000</u>
001	Others			120,000	200,000	130,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>885,000</u>	<u>4,871,000</u>	
A041	TOTAL PENSION			<u>885,000</u>	<u>4,871,000</u>	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5743	Director Forensic Science Laboratory Pes shawar					
A04114	Superannuation Encashment of L.P.R			885,000	4,871,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A06103	Cash awards			1,000	30,000	1,000
A09	TOTAL PHYSICAL ASSETS			<u>1,200,000</u>	<u>1,500,000</u>	
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>1,200,000</u>	<u>1,500,000</u>	
A09899	Others			<u>1,200,000</u>	<u>1,500,000</u>	
002	Other Contingencies			150,000	1,500,000	
003	Purchase of Chemical			675,000		
004	Purchase of Films			375,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>480,000</u>	<u>850,000</u>	<u>530,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>600,000</u>	<u>350,000</u>
A13001	Transport			<u>300,000</u>	<u>600,000</u>	<u>350,000</u>
001	Transport			300,000	600,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>200,000</u>	<u>150,000</u>
A13101	Machinery and Equipment			<u>150,000</u>	<u>200,000</u>	<u>150,000</u>
001	Machinery and Equipment			150,000	200,000	150,000
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>50,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			29,000	50,000	30,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5743	Director Forensic Science Laboratory Pes shawar					
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
009	Petty Repair			1,000		
Director Forensic Science Laboratory Pes shawar				56,478,000	81,326,000	74,699,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5822	Lump Sum Allocation					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,000,000</u>		<u>7,251,000,000</u>
A012	TOTAL ALLOWANCES			<u>500,000,000</u>		<u>7,251,000,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>500,000,000</u>		<u>7,251,000,000</u>
A01270	Other			<u>500,000,000</u>		<u>7,251,000,000</u>
093	Lumpsum at the Disposal of Administrative Department			500,000,000		7,251,000,000
A03	TOTAL OPERATING EXPENSES			<u>1,042,105,000</u>	<u>1,112,917,000</u>	<u>2,996,860,000</u>
A039	TOTAL GENERAL			<u>1,042,105,000</u>	<u>1,112,917,000</u>	<u>2,996,860,000</u>
A03906	Uniforms and Protective Clothing				67,550,000	540,000,000
A03942	Cost of Other Stores					<u>400,000,000</u>
019	Arms & Ammunition.					400,000,000
A03954	Ordnance Store				7,530,000	14,860,000
A03955	Other Store - Tear Gas				11,000,000	42,000,000
A03970	Others			<u>1,042,105,000</u>	<u>1,026,837,000</u>	<u>2,000,000,000</u>
037	L.S. at the disposal of F.D.			1,042,105,000	1,026,837,000	1,600,000,000
274	Lumpsum for M&R of Police Stations					200,000,000
275	Lumpsum for Cost of Investigation					200,000,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>500,000,000</u>
A041	TOTAL PENSION					<u>500,000,000</u>
A04114	Superannuation Encashment of L.P.R					500,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>242,800,000</u>	<u>500,000,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>242,800,000</u>	<u>500,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>42,800,000</u>	<u>200,000,000</u>
001	Fin. Assis. to the families of G.Serv. who exp				42,800,000	200,000,000
A05270	To Others				<u>200,000,000</u>	<u>300,000,000</u>
001	To Others				200,000,000	300,000,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5822	Lump Sum Allocation					
A09	TOTAL PHYSICAL ASSETS				<u>678,660,000</u>	<u>1,630,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT				<u>336,960,000</u>	<u>540,000,000</u>
A09501	Transport				<u>336,960,000</u>	<u>540,000,000</u>
001	Transport				336,960,000	540,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>168,550,000</u>	<u>540,000,000</u>
A09601	Plant and Machinery				<u>168,550,000</u>	<u>540,000,000</u>
001	Plant and Machinery				168,550,000	540,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>50,000,000</u>
A09701	Furniture and fixtures					<u>50,000,000</u>
001	Furniture & Fixture					50,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS				<u>173,150,000</u>	<u>500,000,000</u>
A09899	Others				<u>173,150,000</u>	<u>500,000,000</u>
001	Others				173,150,000	200,000,000
005	Purchase of Anti Riot					200,000,000
009	Purchase of Concertina Wire					100,000,000
Lump Sum Allocation				1,542,105,000	2,034,377,000	12,877,860,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5836	AIG Bomb Disposal Unit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>259,889,000</u>	<u>247,813,000</u>	<u>252,499,000</u>
A011	TOTAL PAY		<u>522</u>	<u>522</u>	<u>93,422,000</u>	<u>93,422,000</u>	<u>98,098,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>8,886,000</u>	<u>8,886,000</u>	<u>9,333,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>8,886,000</u>	<u>8,886,000</u>	<u>9,333,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	7	7	4,000,000		4,200,000
S166	Superintendent	(BPS-17)	1	1	609,000		640,000
A057	Assistant	(BPS-16)	2	2	776,000		816,000
I012	Inspector	(BPS-16)	8	8	3,113,000		3,269,000
S115	Stenographer	(BPS-16)	1	1	388,000		408,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>503</u>	<u>503</u>	<u>84,536,000</u>	<u>84,536,000</u>	<u>88,765,000</u>
A01151	Total Basic Pay Other Staff		<u>503</u>	<u>503</u>	<u>84,519,000</u>	<u>84,519,000</u>	<u>88,748,000</u>
S035	Senior Clerk	(BPS-14)	9	9	1,478,000		1,552,000
S138	Sub Inspector	(BPS-14)	24	24	6,460,000		6,783,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	5,297,000		5,562,000
J013	Junior Clerk	(BPS-11)	10	10	2,128,000		2,235,000
H015	Head Constable	(BPS-09)	125	125	21,677,000		22,761,000
H017	Head Constable Driver	(BPS-09)	2	2	349,000		367,000
C088	Constable	(BPS-07)	297	297	45,442,000		47,715,000
C089	Constable Driver	(BPS-07)	11	11	1,688,000		1,773,000
A01152	Personal pay				17,000	17,000	17,000
A012	TOTAL ALLOWANCES				<u>166,467,000</u>	<u>154,391,000</u>	<u>154,401,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>165,757,000</u>	<u>153,641,000</u>	<u>153,651,000</u>
A01202	House Rent Allowance				9,184,000	9,184,000	9,184,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5836	AIG Bomb Disposal Unit					
A01203	Conveyance Allowance			9,894,000	9,894,000	9,894,000
A01205	Dearness Allowance				19,000	19,000
A01207	Washing Allowance			642,000	642,000	642,000
A01208	Dress Allowance			190,000	190,000	190,000
A0120D	Integrated Allowance			5,000	12,000	12,000
A0120E	Housing Subsidy Allowance			1,134,000	1,134,000	1,134,000
A0120N	Special allowances @ 30% of basic pay for Secretar			337,000	337,000	405,000
A0120P	Adhoc Relief 2009				2,000	
A0120Q	Fixed Daily Allowance			12,285,000	12,285,000	12,285,000
A0120S	Elite force allowance				30,000	30,000
A01210	Risk Allowance			<u>19,692,000</u>	<u>19,692,000</u>	<u>19,692,000</u>
001	Risk Allowance			19,692,000	19,692,000	19,692,000
A01217	Medical Allowance			7,065,000	7,065,000	7,065,000
A0121A	Ad - hoc Allowance - 2011				17,000	
A0121M	Adhoc Relief Allowance - 2012				28,000	
A0121T	Adhoc Relief Allowance 2013			2,156,000	2,156,000	2,156,000
A0121Z	Adhoc Relief Allowance-2014				1,000	
A0122C	Adhoc Relief Allowance - 2015			1,345,000	1,345,000	1,345,000
A0122D	Special Risk Allowance			40,671,000	40,671,000	40,671,000
A0122M	Adhoc Releif Allowance 2016			6,902,000	6,902,000	6,902,000
A0122Y	Ad-hoc Relief Allowance 2017			9,155,000	9,155,000	9,155,000
A01233	Unattractive Area Allowance			<u>1,619,000</u>	<u>1,619,000</u>	<u>1,619,000</u>
001	Unattractive Area Allowance			1,619,000	1,619,000	1,619,000
A0123G	Ad-hoc Relief Allowance-2018			9,146,000	9,146,000	9,146,000
A0123L	Scheduled Post Allowance for Police Officers			4,685,000	4,685,000	4,685,000
A0123P	Ad-hoc Relief Allowance 2019			8,694,000	8,694,000	8,694,000
A0123V	Secretariat Performance Allowance				1,100,000	1,100,000
A01244	Adhoc relief				2,000	
A01250	Incentive Allowance			<u>3,310,000</u>	<u>3,310,000</u>	<u>3,310,000</u>
001	Incentive Allowance			3,310,000	3,310,000	3,310,000
A01254	Anaesthesia Allowance				8,000	
A01260	Ration Allowance			2,943,000	2,943,000	2,943,000
A01261	Constabulary Allowance for Police Personnel			1,370,000	1,370,000	1,370,000
A01262	Special Relief Allowance				3,000	3,000
A01270	Other			<u>13,333,000</u>		
001	Others			13,333,000		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5836	AIG Bomb Disposal Unit					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>710,000</u>	<u>750,000</u>	<u>750,000</u>
A01273	Honoraria			1,000		
A01274	Medical Charges			<u>702,000</u>	<u>150,000</u>	<u>150,000</u>
001	Medical Charges			702,000	150,000	150,000
A01278	Leave Salary			<u>1,000</u>		
001	Leave Salary			1,000		
A01284	Firewood Allowance			6,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			<u>1,558,000</u>	<u>5,072,000</u>	<u>2,240,000</u>
A032	TOTAL COMMUNICATIONS			<u>132,000</u>	<u>219,000</u>	<u>219,000</u>
A03201	Postage and Telegraph			19,000	19,000	19,000
A03202	Telephone and Trunk Call			113,000	200,000	200,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A03304	Hot and Cold Weather Charges			1,000	30,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,151,000</u>	<u>4,473,000</u>	<u>1,700,000</u>
A03805	Travelling Allowance			<u>150,000</u>	<u>473,000</u>	<u>200,000</u>
001	Travelling Allowance			150,000	473,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>4,000,000</u>	<u>1,500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	4,000,000	1,500,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>274,000</u>	<u>350,000</u>	<u>320,000</u>
A03901	Stationery			<u>120,000</u>	<u>180,000</u>	<u>150,000</u>
001	Stationery			120,000	180,000	150,000
A03902	Printing and Publication			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001	Printing and publication			38,000	50,000	40,000
A03905	Newspapers Periodicals and Books			6,000	10,000	10,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5836	AIG Bomb Disposal Unit					
A03907	Advertising & Publicity			<u>19,000</u>	<u>20,000</u>	<u>20,000</u>
001	Advertising and Publicity			19,000	20,000	20,000
A03914	Secret service expenditure			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Secret Service Charges					10,000
A03942	Cost of Other Stores			<u>1,000</u>		
018	Feeding Charges.			1,000		
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>90,000</u>
001	Others			80,000	80,000	90,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>800,000</u>	<u>1,020,000</u>	<u>2,000,000</u>
A041	TOTAL PENSION			<u>800,000</u>	<u>1,020,000</u>	<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R			800,000	1,020,000	2,000,000
A06	TOTAL TRANSFERS			<u>15,000</u>	<u>30,000</u>	<u>20,000</u>
A061	TOTAL SCHOLARSHIP			<u>15,000</u>	<u>30,000</u>	<u>20,000</u>
A06103	Cash awards			15,000	30,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>561,000</u>	<u>600,000</u>	<u>565,000</u>
A130	TOTAL TRANSPORT			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13001	Transport			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Transport			500,000	500,000	500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
A13101	Machinery and Equipment			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001	Machinery and Equipment			38,000	50,000	40,000
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>50,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			23,000	50,000	25,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5836 AIG Bomb Disposal Unit					
AIG Bomb Disposal Unit			262,823,000	254,535,000	257,324,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5907	Traffic Control Management System & FM Radio (Reg Act)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,147,000</u>	<u>3,536,000</u>	<u>3,409,000</u>
A011	TOTAL PAY		8	8	<u>1,706,000</u>	<u>1,920,000</u>	<u>1,793,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,332,000</u>	<u>1,538,000</u>	<u>1,400,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,332,000</u>	<u>1,538,000</u>	<u>1,400,000</u>
D401	Deputy Director - IT	(BPS-18)	1	1	446,000		469,000
C082	Computer Operator	(BPS-16)	4	4	886,000		931,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>374,000</u>	<u>382,000</u>	<u>393,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>374,000</u>	<u>382,000</u>	<u>393,000</u>
N005	Naib Qasid	(BPS-03)	3	3	374,000		393,000
A012	TOTAL ALLOWANCES				<u>1,441,000</u>	<u>1,616,000</u>	<u>1,616,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,440,000</u>	<u>1,616,000</u>	<u>1,616,000</u>
A01202	House Rent Allowance				328,000	363,000	363,000
A01203	Conveyance Allowance				304,000	339,000	339,000
A0120D	Integrated Allowance				16,000	16,000	16,000
A01217	Medical Allowance				130,000	128,000	128,000
A01226	Computer Allowance				72,000	81,000	81,000
A0122M	Adhoc Releif Allowance 2016				124,000	140,000	140,000
A0122Y	Ad-hoc Relief Allowance 2017				164,000	192,000	192,000
A0123G	Ad-hoc Relief Allowance-2018				164,000	192,000	192,000
A0123P	Ad-hoc Relief Allowance 2019				138,000	165,000	165,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>		
A01274	Medical Charges				<u>1,000</u>		
001	Medical Charges				1,000		
A03	TOTAL OPERATING EXPENSES				<u>334,000</u>	<u>638,000</u>	<u>373,000</u>

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5907	Traffic Control Management System & FM Radio (Reg Act)					
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>38,000</u>	<u>38,000</u>
A03201	Postage and Telegraph			4,000		
A03202	Telephone and Trunk Call			38,000	38,000	38,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>125,000</u>	<u>350,000</u>	<u>150,000</u>
A03805	Travelling Allowance			<u>75,000</u>	<u>200,000</u>	<u>90,000</u>
001	Travelling Allowance			75,000	200,000	90,000
A03807	P.O.L Charges A.planes			<u>50,000</u>	<u>150,000</u>	<u>60,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			50,000	150,000	60,000
A039	TOTAL GENERAL			<u>167,000</u>	<u>250,000</u>	<u>185,000</u>
A03901	Stationery			<u>75,000</u>	<u>150,000</u>	<u>100,000</u>
001	Stationery			75,000	150,000	100,000
A03902	Printing and Publication			<u>38,000</u>		<u>40,000</u>
001	Printing and publication			38,000		40,000
A03905	Newspapers Periodicals and Books			4,000	20,000	4,000
A03942	Cost of Other Stores			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001	Cost of other Stores			20,000	20,000	1,000
A03970	Others			<u>30,000</u>	<u>60,000</u>	<u>40,000</u>
002	Other Contingencies			30,000	60,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041	TOTAL PENSION			<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R			1,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>150,000</u>	<u>75,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>150,000</u>	<u>75,000</u>
A13101	Machinery and Equipment			<u>75,000</u>	<u>150,000</u>	<u>75,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5907	Traffic Control Management System & FM Radio (Reg Act)					
001	Machinery and Equipment			75,000	150,000	75,000
Traffic Control Management System & FM Radio (Reg Act)				3,557,000	4,324,000	3,857,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5921	Police Station West Cantt (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>87,261,000</u>		<u>44,402,000</u>
A011	TOTAL PAY	153	153	<u>41,947,000</u>		<u>44,048,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	152	152	<u>41,424,000</u>		<u>43,498,000</u>
A01151	Total Basic Pay Other Staff	152	152	<u>41,424,000</u>		<u>43,498,000</u>
S138	Sub Inspector (BPS-14)	8	8	3,274,000		3,438,000
A149	Assistant Sub Inspector (BPS-11)	25	25	8,039,000		8,441,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	13	13	3,676,000		3,861,000
C088	Constable (BPS-07)	105	105	26,272,000		27,586,000
A012	TOTAL ALLOWANCES			<u>45,314,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>45,113,000</u>		<u>354,000</u>
A01202	House Rent Allowance			4,127,000		100,000
A01203	Conveyance Allowance			3,960,000		50,000
A01207	Washing Allowance			273,000		
A0120Q	Fixed Daily Allowance			5,865,000		50,000
A01210	Risk Allowance			<u>6,824,000</u>		<u>20,000</u>
001	Risk Allowance			6,824,000		20,000
A01217	Medical Allowance			2,750,000		50,000
A0121T	Adhoc Relief Allowance 2013			1,063,000		20,000
A0122C	Adhoc Relief Allowance - 2015			688,000		20,000
A0122M	Adhoc Relief Allowance 2016			3,389,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			4,287,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			4,320,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			4,320,000		1,000

1922

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5921	Police Station West Cantt (Operations) Peshawar					
A01250	Incentive Allowance			<u>1,331,000</u>		<u>1,000</u>
001	Incentive Allowance			1,331,000		1,000
A01260	Ration Allowance			1,241,000		1,000
A01261	Constabulary Allowance for Police Personnel			660,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,531,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,430,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000

1923

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5921	Police Station West Cantt (Operations) Peshawar					
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>140,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>40,000</u>
001	Printing and publication			85,000	85,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	

1924

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5921	Police Station West Cantt (Operations) Peshawar					
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>452,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
Police Station West Cantt (Operations) Peshawar				90,302,000	3,038,000	47,334,000

1925

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5922	Police Station East Cantt (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>103,401,000</u>		<u>52,513,000</u>
A011	TOTAL PAY	<u>184</u>	<u>184</u>	<u>49,673,000</u>		<u>52,159,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>183</u>	<u>183</u>	<u>49,150,000</u>		<u>51,609,000</u>
A01151	Total Basic Pay Other Staff	<u>183</u>	<u>183</u>	<u>49,150,000</u>		<u>51,609,000</u>
S138	Sub Inspector (BPS-14)	8	8	3,274,000		3,438,000
A149	Assistant Sub Inspector (BPS-11)	25	25	8,039,000		8,441,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	12	12	3,394,000		3,564,000
C088	Constable (BPS-07)	137	137	34,280,000		35,994,000
A012	TOTAL ALLOWANCES			<u>53,728,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>53,527,000</u>		<u>354,000</u>
A01202	House Rent Allowance			4,913,000		100,000
A01203	Conveyance Allowance			4,679,000		50,000
A01207	Washing Allowance			330,000		
A0120Q	Fixed Daily Allowance			6,880,000		50,000
A01210	Risk Allowance			<u>8,133,000</u>		<u>20,000</u>
001	Risk Allowance			8,133,000		20,000
A01217	Medical Allowance			3,308,000		50,000
A0121T	Adhoc Relief Allowance 2013			1,259,000		20,000
A0122C	Adhoc Relief Allowance - 2015			816,000		20,000
A0122M	Adhoc RelEIF Allowance 2016			4,013,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			5,078,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			5,110,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			5,110,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5922	Police Station East Cantt (Operations) Peshawar					
A01250	Incentive Allowance			<u>1,619,000</u>		<u>1,000</u>
001	Incentive Allowance			1,619,000		1,000
A01260	Ration Allowance			1,495,000		1,000
A01261	Constabulary Allowance for Police Personnel			769,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,561,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5922	Police Station East Cantt (Operations) Peshawar					
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>160,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>60,000</u>
001	Printing and publication			85,000	85,000	60,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5922	Police Station East Cantt (Operations) Peshawar					
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station East Cantt (Operations) Peshawar				106,443,000	3,038,000	55,475,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5923	Police Station Michini Gate (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,129,000</u>		<u>18,530,000</u>
A011	TOTAL PAY		66	66	<u>17,307,000</u>		<u>18,176,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		66	66	<u>17,307,000</u>		<u>18,176,000</u>
A01151	Total Basic Pay Other Staff		66	66	<u>17,307,000</u>		<u>18,176,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	8	8	2,263,000		2,377,000
C088	Constable	(BPS-07)	52	52	13,011,000		13,662,000
A012	TOTAL ALLOWANCES				<u>18,822,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,621,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,742,000		100,000
A01203	Conveyance Allowance				1,597,000		50,000
A01207	Washing Allowance				117,000		
A0120Q	Fixed Daily Allowance				2,260,000		50,000
A01210	Risk Allowance				<u>2,846,000</u>		<u>20,000</u>
001	Risk Allowance				2,846,000		20,000
A01217	Medical Allowance				1,188,000		50,000
A0121T	Adhoc Relief Allowance 2013				439,000		20,000
A0122C	Adhoc Relief Allowance - 2015				284,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,399,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,770,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,803,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,803,000		1,000
A01250	Incentive Allowance				<u>577,000</u>		<u>1,000</u>
001	Incentive Allowance				577,000		1,000
A01260	Ration Allowance				531,000		1,000
A01261	Constabulary Allowance for Police Personnel				265,000		1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5923	Police Station Michini Gate (Operations) Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,561,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5923	Police Station Michini Gate (Operations) Peshawar					
A039	TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>160,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>60,000</u>
001	Printing and publication			85,000	85,000	60,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5923	Police Station Michini Gate (Operations) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Michini Gate (Operations) Peshawar				39,171,000	3,038,000	21,492,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5924	Police Station Gulberg (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,129,000</u>		<u>18,012,000</u>
A011	TOTAL PAY		64	64	<u>16,815,000</u>		<u>17,658,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		64	64	<u>16,815,000</u>		<u>17,658,000</u>
A01151	Total Basic Pay Other Staff		<u>64</u>	<u>64</u>	<u>16,815,000</u>		<u>17,658,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	6	6	1,698,000		1,783,000
C088	Constable	(BPS-07)	51	51	12,762,000		13,401,000
A012	TOTAL ALLOWANCES				<u>18,314,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,113,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,689,000		100,000
A01203	Conveyance Allowance				1,561,000		50,000
A01207	Washing Allowance				113,000		
A0120Q	Fixed Daily Allowance				2,220,000		50,000
A01210	Risk Allowance				<u>2,760,000</u>		<u>20,000</u>
001	Risk Allowance				2,760,000		20,000
A01217	Medical Allowance				1,152,000		50,000
A0121T	Adhoc Relief Allowance 2013				426,000		20,000
A0122C	Adhoc Relief Allowance - 2015				277,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,359,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,720,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,753,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,753,000		1,000
A01250	Incentive Allowance				<u>558,000</u>		<u>1,000</u>
001	Incentive Allowance				558,000		1,000
A01260	Ration Allowance				516,000		1,000
A01261	Constabulary Allowance for Police Personnel				256,000		1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5924	Police Station Gulberg (Operations) Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,561,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5924	Police Station Gulberg (Operations) Peshawar					
A039	TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>160,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>60,000</u>
001	Printing and publication			85,000	85,000	60,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5924	Police Station Gulberg (Operations) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Gulberg (Operations) Peshawar				38,171,000	3,038,000	20,974,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5925	Police Station Hayatabad (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>100,089,000</u>		<u>50,851,000</u>
A011	TOTAL PAY		<u>184</u>	<u>184</u>	<u>48,090,000</u>		<u>50,497,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>184</u>	<u>184</u>	<u>48,090,000</u>		<u>50,497,000</u>
A01151	Total Basic Pay Other Staff		<u>184</u>	<u>184</u>	<u>48,090,000</u>		<u>50,497,000</u>
S138	Sub Inspector	(BPS-14)	6	6	2,455,000		2,578,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,251,000		2,364,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	21	21	5,939,000		6,236,000
C088	Constable	(BPS-07)	149	149	37,282,000		39,147,000
A012	TOTAL ALLOWANCES				<u>51,999,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>51,798,000</u>		<u>354,000</u>
A01202	House Rent Allowance				4,818,000		100,000
A01203	Conveyance Allowance				4,421,000		50,000
A01207	Washing Allowance				330,000		
A0120Q	Fixed Daily Allowance				6,334,000		50,000
A01210	Risk Allowance				<u>7,975,000</u>		<u>20,000</u>
001	Risk Allowance				7,975,000		20,000
A01217	Medical Allowance				3,312,000		50,000
A0121T	Adhoc Relief Allowance 2013				1,221,000		20,000
A0122C	Adhoc Relief Allowance - 2015				790,000		20,000
A0122M	Adhoc Releif Allowance 2016				3,887,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				4,920,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				4,954,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				4,954,000		1,000
A01250	Incentive Allowance				<u>1,646,000</u>		<u>1,000</u>
001	Incentive Allowance				1,646,000		1,000
A01260	Ration Allowance				1,496,000		1,000
A01261	Constabulary Allowance for Police Personnel				740,000		1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5925	Police Station Hayatabad (Operations) Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,581,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5925	Police Station Hayatabad (Operations) Peshawar					
A039	TOTAL GENERAL			188,000	187,000	180,000
A03901	Stationery			53,000	53,000	50,000
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			85,000	85,000	80,000
001	Printing and publication			85,000	85,000	80,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03970	Others			48,000	48,000	50,000
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5925	Police Station Hayatabad (Operations) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Hayatabad (Operations) Peshawar				103,131,000	3,038,000	53,833,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5926	Police Station Tatara (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,612,000</u>		<u>15,706,000</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>14,620,000</u>		<u>15,352,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>56</u>	<u>56</u>	<u>14,620,000</u>		<u>15,352,000</u>
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>56</u>	<u>14,620,000</u>		<u>15,352,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	5	5	1,415,000		1,486,000
C088	Constable	(BPS-07)	45	45	11,260,000		11,823,000
A012	TOTAL ALLOWANCES				<u>15,992,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,791,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,473,000		100,000
A01203	Conveyance Allowance				1,365,000		50,000
A01207	Washing Allowance				99,000		
A0120Q	Fixed Daily Allowance				1,932,000		50,000
A01210	Risk Allowance				<u>2,401,000</u>		<u>20,000</u>
001	Risk Allowance				2,401,000		20,000
A01217	Medical Allowance				1,008,000		50,000
A0121T	Adhoc Relief Allowance 2013				371,000		20,000
A0122C	Adhoc Relief Allowance - 2015				240,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,182,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,496,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,529,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,529,000		1,000
A01250	Incentive Allowance				<u>494,000</u>		<u>1,000</u>
001	Incentive Allowance				494,000		1,000
A01260	Ration Allowance				450,000		1,000
A01261	Constabulary Allowance for Police Personnel				222,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5926	Police Station Tatara (Operations) Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,581,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5926	Police Station Tatara (Operations) Peshawar					
A039	TOTAL GENERAL			188,000	187,000	180,000
A03901	Stationery			53,000	53,000	50,000
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			85,000	85,000	80,000
001	Printing and publication			85,000	85,000	80,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03970	Others			48,000	48,000	50,000
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5926	Police Station Tatara (Operations) Peshawar					
A09	TOTAL PHYSICAL ASSETS				<u>500,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>500,000</u>	
A09601	Plant and Machinery				<u>500,000</u>	
001	Plant and Machinery				500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Tatara (Operations) Peshawar				33,654,000	3,538,000	18,688,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5927	Police Station Sarband (Operations)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,189,000</u>		<u>17,555,000</u>
A011	TOTAL PAY		62	62	<u>16,379,000</u>		<u>17,201,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		62	62	<u>16,379,000</u>		<u>17,201,000</u>
A01151	Total Basic Pay Other Staff		62	62	<u>16,379,000</u>		<u>17,201,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	8	8	2,263,000		2,377,000
C088	Constable	(BPS-07)	47	47	11,761,000		12,350,000
A012	TOTAL ALLOWANCES				<u>17,810,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,609,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,643,000		100,000
A01203	Conveyance Allowance				1,515,000		50,000
A01207	Washing Allowance				109,000		
A0120Q	Fixed Daily Allowance				2,154,000		50,000
A01210	Risk Allowance				<u>2,683,000</u>		<u>20,000</u>
001	Risk Allowance				2,683,000		20,000
A01217	Medical Allowance				1,116,000		50,000
A0121T	Adhoc Relief Allowance 2013				415,000		20,000
A0122C	Adhoc Relief Allowance - 2015				269,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,323,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,675,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,708,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,708,000		1,000
A01250	Incentive Allowance				<u>539,000</u>		<u>1,000</u>
001	Incentive Allowance				539,000		1,000
A01260	Ration Allowance				499,000		1,000
A01261	Constablers Allowance for				253,000		1,000
	Police Personnel						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5927	Police Station Sarband (Operations) Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,591,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>60,000</u>	<u>851,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>859,000</u>	<u>59,000</u>	<u>850,000</u>
001	Electricity			859,000	59,000	850,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>2,195,000</u>	<u>1,450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>2,193,000</u>	<u>1,400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	2,193,000	1,400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5927	Police Station Sarband (Operations) Peshawar					
A039	TOTAL GENERAL			188,000	187,000	180,000
A03901	Stationery			53,000	53,000	50,000
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			85,000	85,000	80,000
001	Printing and publication			85,000	85,000	80,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03970	Others			48,000	48,000	50,000
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5927	Police Station Sarband (Operations) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Sarband (Operations) Peshawar				37,231,000	3,038,000	20,547,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5928	Police Station Pishtakhara (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>56,188,000</u>		<u>28,696,000</u>
A011	TOTAL PAY	<u>102</u>	<u>102</u>	<u>26,989,000</u>		<u>28,342,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>101</u>	<u>101</u>	<u>26,466,000</u>		<u>27,792,000</u>
A01151	Total Basic Pay Other Staff	<u>101</u>	<u>101</u>	<u>26,466,000</u>		<u>27,792,000</u>
S138	Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	11	11	3,111,000		3,267,000
C088	Constable (BPS-07)	81	81	20,268,000		21,282,000
A012	TOTAL ALLOWANCES			<u>29,199,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>28,998,000</u>		<u>354,000</u>
A01202	House Rent Allowance			2,697,000		100,000
A01203	Conveyance Allowance			2,501,000		50,000
A01207	Washing Allowance			182,000		
A0120Q	Fixed Daily Allowance			3,543,000		50,000
A01210	Risk Allowance			<u>4,442,000</u>		<u>20,000</u>
001	Risk Allowance			4,442,000		20,000
A01217	Medical Allowance			1,832,000		50,000
A0121T	Adhoc Relief Allowance 2013			684,000		20,000
A0122C	Adhoc Relief Allowance - 2015			444,000		20,000
A0122M	Adhoc Relief Allowance 2016			2,182,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			2,760,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			2,793,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			2,793,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5928	Police Station Pishtakhara (Operations) Peshawar					
A01250	Incentive Allowance			892,000		1,000
001	Incentive Allowance			892,000		1,000
A01260	Ration Allowance			826,000		1,000
A01261	Constabulary Allowance for Police Personnel			412,000		1,000
A01270	Other			15,000		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		
A01274	Medical Charges			100,000		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			2,583,000	2,584,000	2,581,000
A032	TOTAL COMMUNICATIONS			138,000	138,000	110,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			860,000	860,000	851,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			859,000	859,000	850,000
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			1,396,000	1,395,000	1,440,000
A03805	Travelling Allowance			1,000	1,000	50,000
001	Travelling Allowance			1,000	1,000	50,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5928	Police Station Pishtakhara (Operations) Peshawar					
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>188,000</u>	<u>190,000</u>	<u>180,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>80,000</u>
001	Printing and publication			85,000	85,000	80,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>48,000</u>	<u>51,000</u>	<u>50,000</u>
002	Other Contingencies			47,000	50,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5928	Police Station Pishtakhara (Operations) Peshawar						
267	Compensation to police personnel killed in action				1,000	1,000	
A06	TOTAL TRANSFERS				<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards				1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT				<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport				<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport				450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment				<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment				1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,000</u>		
A13303	Other Buildings				<u>1,000</u>		
001	Other Buildings.				1,000		
Police Station Pishtakhara (Operations) Peshawar					59,230,000	3,041,000	31,678,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5929	Police Station Tehkal (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,802,000</u>		<u>19,899,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>18,611,000</u>		<u>19,545,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>70</u>	<u>70</u>	<u>18,611,000</u>		<u>19,545,000</u>
A01151	Total Basic Pay Other Staff		<u>70</u>	<u>70</u>	<u>18,611,000</u>		<u>19,545,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,637,000		1,719,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	8	8	2,263,000		2,377,000
C088	Constable	(BPS-07)	53	53	13,261,000		13,925,000
A012	TOTAL ALLOWANCES				<u>20,191,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,990,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,860,000		100,000
A01203	Conveyance Allowance				1,722,000		50,000
A01207	Washing Allowance				123,000		
A0120Q	Fixed Daily Allowance				2,468,000		50,000
A01210	Risk Allowance				<u>3,046,000</u>		<u>20,000</u>
001	Risk Allowance				3,046,000		20,000
A01217	Medical Allowance				1,260,000		50,000
A0121T	Adhoc Relief Allowance 2013				471,000		20,000
A0122C	Adhoc Relief Allowance - 2015				306,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,504,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,903,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,936,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,936,000		1,000
A01250	Incentive Allowance				<u>604,000</u>		<u>1,000</u>
001	Incentive Allowance				604,000		1,000
A01260	Ration Allowance				564,000		1,000
A01261	Constabulary Allowance for Police Personnel				287,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5929	Police Station Tehkal (Operations) Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,581,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

1955

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5929	Police Station Tehkal (Operations) Peshawar					
A039	TOTAL GENERAL			188,000	187,000	180,000
A03901	Stationery			53,000	53,000	50,000
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			85,000	85,000	80,000
001	Printing and publication			85,000	85,000	80,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03970	Others			48,000	48,000	50,000
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	

1956

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5929	Police Station Tehkal (Operations) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Tehkal (Operations) Peshawar				41,844,000	3,038,000	22,881,000

1957

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5930	Police Station Town (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,378,000</u>		<u>26,702,000</u>
A011	TOTAL PAY		<u>96</u>	<u>96</u>	<u>25,091,000</u>		<u>26,348,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>96</u>	<u>96</u>	<u>25,091,000</u>		<u>26,348,000</u>
A01151	Total Basic Pay Other Staff		<u>96</u>	<u>96</u>	<u>25,091,000</u>		<u>26,348,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,637,000		1,719,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,608,000		1,689,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	5	5	1,415,000		1,486,000
C088	Constable	(BPS-07)	81	81	20,268,000		21,282,000
A012	TOTAL ALLOWANCES				<u>27,287,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,086,000</u>		<u>354,000</u>
A01202	House Rent Allowance				2,519,000		100,000
A01203	Conveyance Allowance				2,336,000		50,000
A01207	Washing Allowance				171,000		
A0120Q	Fixed Daily Allowance				3,347,000		50,000
A01210	Risk Allowance				<u>4,143,000</u>		<u>20,000</u>
001	Risk Allowance				4,143,000		20,000
A01217	Medical Allowance				1,728,000		50,000
A0121T	Adhoc Relief Allowance 2013				637,000		20,000
A0122C	Adhoc Relief Allowance - 2015				412,000		20,000
A0122M	Adhoc Releif Allowance 2016				2,029,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,566,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,599,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,599,000		1,000
A01250	Incentive Allowance				<u>847,000</u>		<u>1,000</u>
001	Incentive Allowance				847,000		1,000
A01260	Ration Allowance				777,000		1,000
A01261	Constablers Allowance for Police Personnel				376,000		1,000

1958

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5930	Police Station Town (Operations) Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,581,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

1959

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5930	Police Station Town (Operations) Peshawar					
A039	TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>180,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>80,000</u>
001	Printing and publication			85,000	85,000	80,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

1960

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5930	Police Station Town (Operations) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Town (Operations) Peshawar				55,420,000	3,038,000	29,684,000

1961

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5931	Police Station Regi (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,061,000</u>		<u>1,294,000</u>
A011	TOTAL PAY		3	3	<u>893,000</u>		<u>940,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>893,000</u>		<u>940,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>893,000</u>		<u>940,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
A012	TOTAL ALLOWANCES				<u>1,168,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>967,000</u>		<u>354,000</u>
A01202	House Rent Allowance				99,000		100,000
A01203	Conveyance Allowance				102,000		50,000
A01207	Washing Allowance				4,000		
A0120Q	Fixed Daily Allowance				118,000		50,000
A01210	Risk Allowance				<u>108,000</u>		<u>20,000</u>
001	Risk Allowance				108,000		20,000
A01217	Medical Allowance				54,000		50,000
A0121T	Adhoc Relief Allowance 2013				22,000		20,000
A0122C	Adhoc Relief Allowance - 2015				15,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				72,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				90,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				123,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				123,000		1,000
A01250	Incentive Allowance				<u>9,000</u>		<u>1,000</u>
001	Incentive Allowance				9,000		1,000
A01260	Ration Allowance				16,000		1,000
A01261	Constabulary Allowance for Police Personnel				12,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

1962

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5931	Police Station Regi (Operations) Peshawar					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>

1963

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5931	Police Station Regi (Operations) Peshawar					
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001	Printing and publication			85,000	85,000	85,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>501,000</u>	<u>401,000</u>

1964

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5931	Police Station Regi (Operations) Peshawar					
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	
001	Machinery and Equipment			1,000	50,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Regi (Operations) Peshawar				5,103,000	3,087,000	4,281,000

1965

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5932	Police Station Regi Model Town (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>161,541,000</u>		<u>81,893,000</u>
A011	TOTAL PAY		<u>298</u>	<u>298</u>	<u>77,652,000</u>		<u>81,539,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)		1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>297</u>	<u>297</u>	<u>77,129,000</u>		<u>80,989,000</u>
A01151	Total Basic Pay Other Staff		<u>297</u>	<u>297</u>	<u>77,129,000</u>		<u>80,989,000</u>
S138	Sub Inspector (BPS-14)		8	8	3,274,000		3,438,000
A149	Assistant Sub Inspector (BPS-11)		10	10	3,216,000		3,378,000
J013	Junior Clerk (BPS-11)		1	1	163,000		172,000
H015	Head Constable (BPS-09)		28	28	7,920,000		8,316,000
C088	Constable (BPS-07)		250	250	62,556,000		65,685,000
A012	TOTAL ALLOWANCES				<u>83,889,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>83,688,000</u>		<u>354,000</u>
A01202	House Rent Allowance				7,781,000		100,000
A01203	Conveyance Allowance				7,156,000		50,000
A01207	Washing Allowance				534,000		
A0120Q	Fixed Daily Allowance				10,224,000		50,000
A01210	Risk Allowance				<u>12,913,000</u>		<u>20,000</u>
001	Risk Allowance				12,913,000		20,000
A01217	Medical Allowance				5,360,000		50,000
A0121T	Adhoc Relief Allowance 2013				1,970,000		20,000
A0122C	Adhoc Relief Allowance - 2015				1,276,000		20,000
A0122M	Adhoc Releif Allowance 2016				6,277,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				7,943,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				7,976,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				7,976,000		1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5932	Police Station Regi Model Town (Operations) Peshawar					
A01250	Incentive Allowance			2,678,000		1,000
001	Incentive Allowance			2,678,000		1,000
A01260	Ration Allowance			2,427,000		1,000
A01261	Constabulary Allowance for Police Personnel			1,182,000		1,000
A01270	Other			15,000		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		
A01274	Medical Charges			100,000		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			2,583,000	2,581,000	2,586,000
A032	TOTAL COMMUNICATIONS			138,000	138,000	110,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			860,000	860,000	851,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			859,000	859,000	850,000
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			1,396,000	1,395,000	1,440,000
A03805	Travelling Allowance			1,000	1,000	50,000
001	Travelling Allowance			1,000	1,000	50,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5932	Police Station Regi Model Town (Operations) Peshawar					
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001	Printing and publication			85,000	85,000	85,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5932	Police Station Regi Model Town (Operations) Peshawar					
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			453,000	452,000	401,000
A130	TOTAL TRANSPORT			450,000	450,000	400,000
A13001	Transport			450,000	450,000	400,000
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	1,000	
A13101	Machinery and Equipment			1,000	1,000	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000	1,000
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			1,000		
A13303	Other Buildings			1,000		
001	Other Buildings.			1,000		
Police Station Regi Model Town (Operations) Peshawar				164,583,000	3,038,000	84,880,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5933	Police Station Nasir Bagh (Operations)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,388,000</u>		<u>13,078,000</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>12,117,000</u>		<u>12,724,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>46</u>	<u>46</u>	<u>12,117,000</u>		<u>12,724,000</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>46</u>	<u>12,117,000</u>		<u>12,724,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	5	5	1,415,000		1,486,000
C088	Constable	(BPS-07)	35	35	8,757,000		9,195,000
A012	TOTAL ALLOWANCES				<u>13,271,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,070,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,220,000		100,000
A01203	Conveyance Allowance				1,133,000		50,000
A01207	Washing Allowance				81,000		
A0120Q	Fixed Daily Allowance				1,605,000		50,000
A01210	Risk Allowance				<u>1,978,000</u>		<u>20,000</u>
001	Risk Allowance				1,978,000		20,000
A01217	Medical Allowance				828,000		50,000
A0121T	Adhoc Relief Allowance 2013				308,000		20,000
A0122C	Adhoc Relief Allowance - 2015				199,000		20,000
A0122M	Adhoc Releif Allowance 2016				980,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,239,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,272,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,272,000		1,000
A01250	Incentive Allowance				<u>401,000</u>		<u>1,000</u>
001	Incentive Allowance				401,000		1,000
A01260	Ration Allowance				368,000		1,000
A01261	Constabulary Allowance for Police Personnel				186,000		1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5933	Police Station Nasir Bagh (Operations)					
	Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5933	Police Station Nasir Bagh (Operations) Peshawar					
A039	TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001	Printing and publication			85,000	85,000	85,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5933	Police Station Nasir Bagh (Operations)					
	Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Nasir Bagh (Operations)				28,430,000	3,038,000	16,065,000
Peshawar						

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>68,533,000</u>		<u>34,929,000</u>
A011	TOTAL PAY		123	123	<u>32,924,000</u>		<u>34,575,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)		1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF		122	122	<u>32,401,000</u>		<u>34,025,000</u>
A01151	Total Basic Pay Other Staff		122	122	<u>32,401,000</u>		<u>34,025,000</u>
S138	Sub Inspector (BPS-14)		6	6	2,455,000		2,578,000
A149	Assistant Sub Inspector (BPS-11)		10	10	3,216,000		3,378,000
J013	Junior Clerk (BPS-11)		1	1	163,000		172,000
H015	Head Constable (BPS-09)		9	9	2,546,000		2,674,000
C088	Constable (BPS-07)		96	96	24,021,000		25,223,000
A012	TOTAL ALLOWANCES				<u>35,609,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,408,000</u>		<u>354,000</u>
A01202	House Rent Allowance				3,275,000		100,000
A01203	Conveyance Allowance				3,078,000		50,000
A01207	Washing Allowance				220,000		
A0120Q	Fixed Daily Allowance				4,440,000		50,000
A01210	Risk Allowance				<u>5,401,000</u>		<u>20,000</u>
001	Risk Allowance				5,401,000		20,000
A01217	Medical Allowance				2,210,000		50,000
A0121T	Adhoc Relief Allowance 2013				835,000		20,000
A0122C	Adhoc Relief Allowance - 2015				541,000		20,000
A0122M	Adhoc Relief Allowance 2016				2,659,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				3,366,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				3,399,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				3,399,000		1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar					
A01250	Incentive Allowance			<u>1,070,000</u>		<u>1,000</u>
001	Incentive Allowance			1,070,000		1,000
A01260	Ration Allowance			998,000		1,000
A01261	Constabulary Allowance for Police Personnel			502,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000

1975

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar					
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001	Printing and publication			85,000	85,000	85,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	

1976

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar					
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			453,000	452,000	401,000
A130	TOTAL TRANSPORT			450,000	450,000	400,000
A13001	Transport			450,000	450,000	400,000
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	1,000	
A13101	Machinery and Equipment			1,000	1,000	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000	1,000
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			1,000		
A13303	Other Buildings			1,000		
001	Other Buildings.			1,000		
Police Station Khan Razaq Shaheed (Operations) Peshawar				71,575,000	3,038,000	37,916,000

1977

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5935	Police Station Shah Qabool (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>70,615,000</u>		<u>35,920,000</u>
A011	TOTAL PAY	<u>129</u>	<u>129</u>	<u>33,869,000</u>		<u>35,566,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>128</u>	<u>128</u>	<u>33,346,000</u>		<u>35,016,000</u>
A01151	Total Basic Pay Other Staff	<u>128</u>	<u>128</u>	<u>33,346,000</u>		<u>35,016,000</u>
S138	Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector (BPS-11)	8	8	2,572,000		2,701,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	11	11	3,111,000		3,267,000
C088	Constable (BPS-07)	105	105	26,272,000		27,586,000
A012	TOTAL ALLOWANCES			<u>36,746,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>36,545,000</u>		<u>354,000</u>
A01202	House Rent Allowance			3,392,000		100,000
A01203	Conveyance Allowance			3,160,000		50,000
A01207	Washing Allowance			230,000		
A0120Q	Fixed Daily Allowance			4,505,000		50,000
A01210	Risk Allowance			<u>5,597,000</u>		<u>20,000</u>
001	Risk Allowance			5,597,000		20,000
A01217	Medical Allowance			2,318,000		50,000
A0121T	Adhoc Relief Allowance 2013			860,000		20,000
A0122C	Adhoc Relief Allowance - 2015			557,000		20,000
A0122M	Adhoc RelEIF Allowance 2016			2,738,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			3,464,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			3,497,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			3,497,000		1,000

1978

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5935	Police Station Shah Qabool (Operations) Peshawar					
A01250	Incentive Allowance			<u>1,153,000</u>		<u>1,000</u>
001	Incentive Allowance			1,153,000		1,000
A01260	Ration Allowance			1,046,000		1,000
A01261	Constabulary Allowance for Police Personnel			516,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000

1979

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5935	Police Station Shah Qabool (Operations) Peshawar					
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001	Printing and publication			85,000	85,000	85,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	

1980

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5935	Police Station Shah Qabool (Operations) Peshawar					
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Shah Qabool (Operations) Peshawar				73,657,000	3,038,000	38,907,000

1981

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,890,000</u>		<u>22,925,000</u>
A011	TOTAL PAY		82	82	<u>21,494,000</u>		<u>22,571,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		82	82	<u>21,494,000</u>		<u>22,571,000</u>
A01151	Total Basic Pay Other Staff		82	82	<u>21,494,000</u>		<u>22,571,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,608,000		1,689,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	7	7	1,980,000		2,079,000
C088	Constable	(BPS-07)	66	66	16,515,000		17,341,000
A012	TOTAL ALLOWANCES				<u>23,396,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,195,000</u>		<u>354,000</u>
A01202	House Rent Allowance				2,157,000		100,000
A01203	Conveyance Allowance				2,000,000		50,000
A01207	Washing Allowance				146,000		
A0120Q	Fixed Daily Allowance				2,861,000		50,000
A01210	Risk Allowance				<u>3,541,000</u>		<u>20,000</u>
001	Risk Allowance				3,541,000		20,000
A01217	Medical Allowance				1,476,000		50,000
A0121T	Adhoc Relief Allowance 2013				546,000		20,000
A0122C	Adhoc Relief Allowance - 2015				353,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,738,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,199,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,231,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,231,000		1,000
A01250	Incentive Allowance				<u>726,000</u>		<u>1,000</u>
001	Incentive Allowance				726,000		1,000
A01260	Ration Allowance				662,000		1,000
A01261	Constabulary Allowance for Police Personnel				328,000		1,000

1982

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

1983

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar					
A039	TOTAL GENERAL			188,000	187,000	185,000
A03901	Stationery			53,000	53,000	50,000
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			85,000	85,000	85,000
001	Printing and publication			85,000	85,000	85,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03970	Others			48,000	48,000	50,000
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	

1984

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Shaheed Gulfat Hussain (Operations) Peshawar				47,932,000	3,038,000	25,912,000

1985

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5937	Police Station Kotwali (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,564,000</u>	<u>294,000</u>	<u>23,367,000</u>
A011	TOTAL PAY		<u>83</u>	<u>83</u>	<u>21,815,000</u>	<u>102,000</u>	<u>22,908,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>83</u>	<u>83</u>	<u>21,815,000</u>	<u>102,000</u>	<u>22,908,000</u>
A01151	Total Basic Pay Other Staff		<u>83</u>	<u>83</u>	<u>21,815,000</u>	<u>102,000</u>	<u>22,908,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,929,000		2,026,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	7	7	1,980,000		2,079,000
C088	Constable	(BPS-07)	66	66	16,515,000		17,341,000
A012	TOTAL ALLOWANCES				<u>23,749,000</u>	<u>192,000</u>	<u>459,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,548,000</u>	<u>192,000</u>	<u>459,000</u>
A01202	House Rent Allowance				2,187,000	22,000	100,000
A01203	Conveyance Allowance				2,035,000	18,000	50,000
A01207	Washing Allowance				148,000	2,000	2,000
A0120Q	Fixed Daily Allowance				2,920,000		50,000
A0120R	Prison Allowance					83,000	83,000
A01210	Risk Allowance				<u>3,590,000</u>		<u>20,000</u>
001	Risk Allowance				3,590,000		20,000
A01217	Medical Allowance				1,494,000	14,000	50,000
A0121T	Adhoc Relief Allowance 2013				554,000		20,000
A0122C	Adhoc Relief Allowance - 2015				358,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,764,000	8,000	20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,231,000	11,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				2,264,000	11,000	10,000
A0123P	Ad-hoc Relief Allowance 2019				2,264,000	11,000	11,000
A01250	Incentive Allowance				<u>735,000</u>		<u>1,000</u>
001	Incentive Allowance				735,000		1,000
A01260	Ration Allowance				670,000	9,000	9,000

1986

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5937	Police Station Kotwali (Operations) Peshawar					
A01261	Constabulary Allowance for Police Personnel			334,000	3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000

1987

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5937	Police Station Kotwali (Operations) Peshawar					
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001	Printing and publication			85,000	85,000	85,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

1988

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5937	Police Station Kotwali (Operations) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kotwali (Operations) Peshawar				48,606,000	3,332,000	26,354,000

1989

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5938	Police Station Gulbahar (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,405,000</u>		<u>19,635,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>18,360,000</u>		<u>19,281,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>70</u>	<u>70</u>	<u>18,360,000</u>		<u>19,281,000</u>
A01151	Total Basic Pay Other Staff		<u>70</u>	<u>70</u>	<u>18,360,000</u>		<u>19,281,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,608,000		1,689,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	58	58	14,513,000		15,239,000
A012	TOTAL ALLOWANCES				<u>20,045,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,844,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,845,000		100,000
A01203	Conveyance Allowance				1,723,000		50,000
A01207	Washing Allowance				123,000		
A0120Q	Fixed Daily Allowance				2,468,000		50,000
A01210	Risk Allowance				<u>3,019,000</u>		<u>20,000</u>
001	Risk Allowance				3,019,000		20,000
A01217	Medical Allowance				1,260,000		50,000
A0121T	Adhoc Relief Allowance 2013				466,000		20,000
A0122C	Adhoc Relief Allowance - 2015				302,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,484,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,878,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,911,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,911,000		1,000
A01250	Incentive Allowance				<u>614,000</u>		<u>1,000</u>
001	Incentive Allowance				614,000		1,000
A01260	Ration Allowance				565,000		1,000
A01261	Constablers Allowance for Police Personnel				275,000		1,000

1990

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5938	Police Station Gulbahar (Operations) Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,983,000</u>	<u>3,080,000</u>	<u>2,586,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>959,000</u>	<u>851,000</u>
A03301	Gas			1,000	100,000	1,000
A03303	Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

1991

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5938	Police Station Gulbahar (Operations) Peshawar					
A039	TOTAL GENERAL			<u>588,000</u>	<u>587,000</u>	<u>185,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001	Printing and publication			85,000	85,000	85,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>448,000</u>	<u>448,000</u>	<u>50,000</u>
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
208	Victim Support Fund			400,000	400,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

1992

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5938	Police Station Gulbahar (Operations) Peshawar					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Gulbahar (Operations) Peshawar				41,847,000	3,537,000	22,622,000

1993

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5939	Police Station Phandu (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,435,000</u>		<u>19,712,000</u>
A011	TOTAL PAY		69	69	<u>18,433,000</u>		<u>19,358,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		69	69	<u>18,433,000</u>		<u>19,358,000</u>
A01151	Total Basic Pay Other Staff		69	69	<u>18,433,000</u>		<u>19,358,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,637,000		1,719,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,608,000		1,689,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	8	8	2,263,000		2,377,000
C088	Constable	(BPS-07)	51	51	12,762,000		13,401,000
A012	TOTAL ALLOWANCES				<u>20,002,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,801,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,839,000		100,000
A01203	Conveyance Allowance				1,709,000		50,000
A01207	Washing Allowance				122,000		
A0120Q	Fixed Daily Allowance				2,462,000		50,000
A01210	Risk Allowance				<u>3,010,000</u>		<u>20,000</u>
001	Risk Allowance				3,010,000		20,000
A01217	Medical Allowance				1,242,000		50,000
A0121T	Adhoc Relief Allowance 2013				467,000		20,000
A0122C	Adhoc Relief Allowance - 2015				303,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,489,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,885,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,918,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,918,000		1,000
A01250	Incentive Allowance				<u>595,000</u>		<u>1,000</u>
001	Incentive Allowance				595,000		1,000
A01260	Ration Allowance				556,000		1,000
A01261	Constabulary Allowance for Police Personnel				286,000		1,000

1994

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5939	Police Station Phandu (Operations) Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

1995

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5939	Police Station Phandu (Operations) Peshawar					
A039	TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001	Printing and publication			85,000	85,000	85,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

1996

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5939	Police Station Phandu (Operations) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Phandu (Operations) Peshawar				41,477,000	3,038,000	22,699,000

1997

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5940	Police Station Faqirabad (Operations)					
	Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,561,000</u>		<u>20,277,000</u>
A011	TOTAL PAY	<u>21</u>	<u>21</u>	<u>18,971,000</u>		<u>19,923,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>18,448,000</u>		<u>19,373,000</u>
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>20</u>	<u>18,448,000</u>		<u>19,373,000</u>
S138	Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	3	3	848,000		891,000
C088	Constable (BPS-07)	58	58	14,513,000		15,239,000
A012	TOTAL ALLOWANCES			<u>20,590,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,389,000</u>		<u>354,000</u>
A01202	House Rent Allowance			1,893,000		100,000
A01203	Conveyance Allowance			1,783,000		50,000
A01207	Washing Allowance			125,000		
A0120Q	Fixed Daily Allowance			2,527,000		50,000
A01210	Risk Allowance			<u>3,102,000</u>		<u>20,000</u>
001	Risk Allowance			3,102,000		20,000
A01217	Medical Allowance			1,274,000		50,000
A0121T	Adhoc Relief Allowance 2013			480,000		20,000
A0122C	Adhoc Relief Allowance - 2015			313,000		20,000
A0122M	Adhoc RelEIF Allowance 2016			1,533,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			1,940,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			1,973,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			1,973,000		1,000

1998

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5940	Police Station Faqirabad (Operations) Peshawar					
A01250	Incentive Allowance			604,000		1,000
001	Incentive Allowance			604,000		1,000
A01260	Ration Allowance			573,000		1,000
A01261	Constabulary Allowance for Police Personnel			281,000		1,000
A01270	Other			15,000		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		
A01274	Medical Charges			100,000		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			2,583,000	2,996,000	2,586,000
A032	TOTAL COMMUNICATIONS			138,000	138,000	110,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			860,000	860,000	851,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			859,000	859,000	850,000
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			1,396,000	1,395,000	1,440,000
A03805	Travelling Allowance			1,000	1,000	50,000
001	Travelling Allowance			1,000	1,000	50,000

1999

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5940	Police Station Faqirabad (Operations) Peshawar					
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>188,000</u>	<u>602,000</u>	<u>185,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>85,000</u>	<u>500,000</u>	<u>85,000</u>
001	Printing and publication			85,000	500,000	85,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	

2000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5940	Police Station Faqirabad (Operations) Peshawar					
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Faqirabad (Operations) Peshawar				42,603,000	3,453,000	23,264,000

2001

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5941	Police Station Pharipura (Operations)						
	Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,090,000</u>		<u>20,521,000</u>
A011	TOTAL PAY		<u>73</u>	<u>73</u>	<u>19,203,000</u>		<u>20,167,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>73</u>	<u>73</u>	<u>19,203,000</u>		<u>20,167,000</u>
A01151	Total Basic Pay Other Staff		<u>73</u>	<u>73</u>	<u>19,203,000</u>		<u>20,167,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	8	8	2,263,000		2,377,000
C088	Constable	(BPS-07)	57	57	14,262,000		14,976,000
A012	TOTAL ALLOWANCES				<u>20,887,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,686,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,928,000		100,000
A01203	Conveyance Allowance				1,780,000		50,000
A01207	Washing Allowance				129,000		
A0120Q	Fixed Daily Allowance				2,540,000		50,000
A01210	Risk Allowance				<u>3,157,000</u>		<u>20,000</u>
001	Risk Allowance				3,157,000		20,000
A01217	Medical Allowance				1,314,000		50,000
A0121T	Adhoc Relief Allowance 2013				487,000		20,000
A0122C	Adhoc Relief Allowance - 2015				316,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,552,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,964,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,997,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,997,000		1,000
A01250	Incentive Allowance				<u>641,000</u>		<u>1,000</u>
001	Incentive Allowance				641,000		1,000
A01260	Ration Allowance				589,000		1,000
A01261	Constabulary Allowance for Police Personnel				295,000		1,000

2002

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5941	Police Station Pharipura (Operations) Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

2003

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5941	Police Station Pharipura (Operations) Peshawar					
A039	TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001	Printing and publication			85,000	85,000	85,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

2004

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5941	Police Station Pharipura (Operations) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Pharipura (Operations) Peshawar				43,132,000	3,038,000	23,508,000

2005

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,147,000</u>		<u>23,608,000</u>
A011	TOTAL PAY	83	83	<u>22,144,000</u>		<u>23,254,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	82	82	<u>21,621,000</u>		<u>22,704,000</u>
A01151	Total Basic Pay Other Staff	<u>82</u>	<u>82</u>	<u>21,621,000</u>		<u>22,704,000</u>
S138	Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149	Assistant Sub Inspector (BPS-11)	5	5	1,608,000		1,689,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088	Constable (BPS-07)	66	66	16,515,000		17,341,000
A012	TOTAL ALLOWANCES			<u>24,003,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,802,000</u>		<u>354,000</u>
A01202	House Rent Allowance			2,208,000		100,000
A01203	Conveyance Allowance			2,071,000		50,000
A01207	Washing Allowance			148,000		
A0120Q	Fixed Daily Allowance			2,947,000		50,000
A01210	Risk Allowance			<u>3,627,000</u>		<u>20,000</u>
001	Risk Allowance			3,627,000		20,000
A01217	Medical Allowance			1,490,000		50,000
A0121T	Adhoc Relief Allowance 2013			562,000		20,000
A0122C	Adhoc Relief Allowance - 2015			365,000		20,000
A0122M	Adhoc Releif Allowance 2016			1,790,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			2,264,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			2,297,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			2,297,000		1,000

2006

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar					
A01250	Incentive Allowance			<u>717,000</u>		<u>1,000</u>
001	Incentive Allowance			717,000		1,000
A01260	Ration Allowance			670,000		1,000
A01261	Constabulary Allowance for Police Personnel			334,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000

2007

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar					
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001	Printing and publication			85,000	85,000	85,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	

2008

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar					
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Agha Mir Jani Shah (Operations) Peshawar				49,189,000	3,038,000	26,595,000

2009

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5943	Police Station Banamari (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,228,000</u>		<u>23,108,000</u>
A011	TOTAL PAY	82	82	<u>21,667,000</u>		<u>22,754,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	81	81	<u>21,144,000</u>		<u>22,204,000</u>
A01151	Total Basic Pay Other Staff	81	81	<u>21,144,000</u>		<u>22,204,000</u>
S138	Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector (BPS-11)	5	5	1,608,000		1,689,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088	Constable (BPS-07)	68	68	17,014,000		17,865,000
A012	TOTAL ALLOWANCES			<u>23,561,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,360,000</u>		<u>354,000</u>
A01202	House Rent Allowance			2,169,000		100,000
A01203	Conveyance Allowance			2,038,000		50,000
A01207	Washing Allowance			145,000		
A0120Q	Fixed Daily Allowance			2,888,000		50,000
A01210	Risk Allowance			<u>3,560,000</u>		<u>20,000</u>
001	Risk Allowance			3,560,000		20,000
A01217	Medical Allowance			1,472,000		50,000
A0121T	Adhoc Relief Allowance 2013			550,000		20,000
A0122C	Adhoc Relief Allowance - 2015			357,000		20,000
A0122M	Adhoc Relief Allowance 2016			1,752,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			2,216,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			2,248,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			2,248,000		1,000

2010

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5943	Police Station Banamari (Operations) Peshawar					
A01250	Incentive Allowance			<u>716,000</u>		<u>1,000</u>
001	Incentive Allowance			716,000		1,000
A01260	Ration Allowance			663,000		1,000
A01261	Constabulary Allowance for Police Personnel			323,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,663,000</u>	<u>2,586,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>188,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	173,000	100,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000

2011

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5943	Police Station Banamari (Operations) Peshawar					
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>188,000</u>	<u>219,000</u>	<u>185,000</u>
A03901	Stationery			<u>53,000</u>	<u>85,000</u>	<u>50,000</u>
001	Stationery			53,000	85,000	50,000
A03902	Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001	Printing and publication			85,000	85,000	85,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	

2012

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5943	Police Station Banamari (Operations) Peshawar						
267	Compensation to police personnel killed in action				1,000	1,000	
A06	TOTAL TRANSFERS				<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards				1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT				<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport				<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport				450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment				<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment				1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,000</u>		
A13303	Other Buildings				<u>1,000</u>		
001	Other Buildings.				1,000		
Police Station Banamari (Operations) Peshawar					48,270,000	3,120,000	26,095,000

2013

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5944	Police Station Badber (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>54,340,000</u>		<u>27,764,000</u>
A011	TOTAL PAY	97	97	<u>26,101,000</u>		<u>27,410,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,043,000</u>		<u>1,096,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,043,000</u>		<u>1,096,000</u>
I012	Inspector (BPS-16)	2	2	1,043,000		1,096,000
A011-2	TOTAL PAY OF OTHER STAFF	95	95	<u>25,058,000</u>		<u>26,314,000</u>
A01151	Total Basic Pay Other Staff	95	95	<u>25,058,000</u>		<u>26,314,000</u>
S138	Sub Inspector (BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector (BPS-11)	8	8	2,572,000		2,701,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	10	10	2,828,000		2,970,000
C088	Constable (BPS-07)	73	73	18,267,000		19,181,000
A012	TOTAL ALLOWANCES			<u>28,239,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>28,038,000</u>		<u>354,000</u>
A01202	House Rent Allowance			2,594,000		100,000
A01203	Conveyance Allowance			2,455,000		50,000
A01207	Washing Allowance			172,000		
A0120Q	Fixed Daily Allowance			3,483,000		50,000
A01210	Risk Allowance			<u>4,267,000</u>		<u>20,000</u>
001	Risk Allowance			4,267,000		20,000
A01217	Medical Allowance			1,737,000		50,000
A0121T	Adhoc Relief Allowance 2013			661,000		20,000
A0122C	Adhoc Relief Allowance - 2015			428,000		20,000
A0122M	Adhoc RelEIF Allowance 2016			2,109,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			2,668,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			2,701,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			2,701,000		1,000

2014

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5944	Police Station Badber (Operations) Peshawar					
A01250	Incentive Allowance			846,000		1,000
001	Incentive Allowance			846,000		1,000
A01260	Ration Allowance			785,000		1,000
A01261	Constabulary Allowance for Police Personnel			401,000		1,000
A01270	Other			30,000		
092	Police Services Uniform Allowance			30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		
A01274	Medical Charges			100,000		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			2,583,000	2,581,000	2,586,000
A032	TOTAL COMMUNICATIONS			138,000	138,000	110,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			860,000	860,000	851,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			859,000	859,000	850,000
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			1,396,000	1,395,000	1,440,000
A03805	Travelling Allowance			1,000	1,000	50,000
001	Travelling Allowance			1,000	1,000	50,000

2015

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5944	Police Station Badber (Operations) Peshawar					
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001	Printing and publication			85,000	85,000	85,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	

2016

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5944	Police Station Badber (Operations) Peshawar					
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Badber (Operations) Peshawar				57,382,000	3,038,000	30,751,000

2017

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5945	Police Station Mattani (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,958,000</u>		<u>29,568,000</u>
A011	TOTAL PAY	106	106	<u>27,820,000</u>		<u>29,214,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	105	105	<u>27,297,000</u>		<u>28,664,000</u>
A01151	Total Basic Pay Other Staff	105	105	<u>27,297,000</u>		<u>28,664,000</u>
S138	Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149	Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	8	8	2,263,000		2,377,000
C088	Constable (BPS-07)	89	89	22,270,000		23,384,000
A012	TOTAL ALLOWANCES			<u>30,138,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>29,937,000</u>		<u>354,000</u>
A01202	House Rent Allowance			2,789,000		100,000
A01203	Conveyance Allowance			2,582,000		50,000
A01207	Washing Allowance			188,000		
A0120Q	Fixed Daily Allowance			3,648,000		50,000
A01210	Risk Allowance			<u>4,594,000</u>		<u>20,000</u>
001	Risk Allowance			4,594,000		20,000
A01217	Medical Allowance			1,904,000		50,000
A0121T	Adhoc Relief Allowance 2013			705,000		20,000
A0122C	Adhoc Relief Allowance - 2015			458,000		20,000
A0122M	Adhoc RelEIF Allowance 2016			2,249,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			2,845,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			2,878,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			2,878,000		1,000

2018

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5945	Police Station Mattani (Operations) Peshawar					
A01250	Incentive Allowance			930,000		1,000
001	Incentive Allowance			930,000		1,000
A01260	Ration Allowance			858,000		1,000
A01261	Constabulary Allowance for Police Personnel			416,000		1,000
A01270	Other			15,000		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		
A01274	Medical Charges			100,000		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			2,583,000	4,275,000	2,596,000
A032	TOTAL COMMUNICATIONS			138,000	138,000	110,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			860,000	1,001,000	851,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			859,000	1,000,000	850,000
001	Electricity			859,000	1,000,000	850,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			1,396,000	2,895,000	1,450,000
A03805	Travelling Allowance			1,000	1,000	50,000
001	Travelling Allowance			1,000	1,000	50,000

2019

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5945	Police Station Mattani (Operations) Peshawar					
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>2,893,000</u>	<u>1,400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	2,893,000	1,400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>188,000</u>	<u>240,000</u>	<u>185,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001	Printing and publication			85,000	85,000	85,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>48,000</u>	<u>101,000</u>	<u>50,000</u>
002	Other Contingencies			47,000	100,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	

2020

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5945	Police Station Mattani (Operations) Peshawar					
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Mattani (Operations) Peshawar				61,000,000	4,732,000	32,565,000

2021

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5946	Police Station Chmkani (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			55,161,000		28,197,000
A011	TOTAL PAY	99	99	26,514,000		27,843,000
A011-1	TOTAL PAY OF OFFICERS	2	2	1,043,000		1,096,000
A01101	Total Basic Pay Of Officer	2	2	1,043,000		1,096,000
I012	Inspector (BPS-16)	2	2	1,043,000		1,096,000
A011-2	TOTAL PAY OF OTHER STAFF	97	97	25,471,000		26,747,000
A01151	Total Basic Pay Other Staff	97	97	25,471,000		26,747,000
S138	Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149	Assistant Sub Inspector (BPS-11)	5	5	1,608,000		1,689,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	9	9	2,546,000		2,674,000
C088	Constable (BPS-07)	78	78	19,517,000		20,493,000
A012	TOTAL ALLOWANCES			28,647,000		354,000
A012-1	TOTAL REGULAR ALLOWANCES			28,446,000		354,000
A01202	House Rent Allowance			2,640,000		100,000
A01203	Conveyance Allowance			2,479,000		50,000
A01207	Washing Allowance			176,000		
A0120Q	Fixed Daily Allowance			3,497,000		50,000
A01210	Risk Allowance			4,345,000		20,000
001	Risk Allowance			4,345,000		20,000
A01217	Medical Allowance			1,773,000		50,000
A0121T	Adhoc Relief Allowance 2013			672,000		20,000
A0122C	Adhoc Relief Allowance - 2015			436,000		20,000
A0122M	Adhoc Relief Allowance 2016			2,143,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			2,711,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			2,743,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			2,743,000		1,000

2022

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5946	Police Station Chmkani (Operations) Peshawar					
A01250	Incentive Allowance			856,000		1,000
001	Incentive Allowance			856,000		1,000
A01260	Ration Allowance			801,000		1,000
A01261	Constabulary Allowance for Police Personnel			401,000		1,000
A01270	Other			30,000		
092	Police Services Uniform Allowance			30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000		
A01274	Medical Charges			100,000		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			2,583,000	2,581,000	2,586,000
A032	TOTAL COMMUNICATIONS			138,000	138,000	110,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			860,000	860,000	851,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			859,000	859,000	850,000
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			1,396,000	1,395,000	1,440,000
A03805	Travelling Allowance			1,000	1,000	50,000
001	Travelling Allowance			1,000	1,000	50,000

2023

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5946	Police Station Chmkani (Operations) Peshawar					
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001	Printing and publication			85,000	85,000	85,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	

2024

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5946	Police Station Chmkani (Operations) Peshawar						
267	Compensation to police personnel killed in action				1,000	1,000	
A06	TOTAL TRANSFERS				<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards				1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT				<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport				<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport				450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment				<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment				1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,000</u>		
A13303	Other Buildings				<u>1,000</u>		
001	Other Buildings.				1,000		
Police Station Chmkani (Operations) Peshawar					58,203,000	3,038,000	31,184,000

2025

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5947	Police Station Urmer (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,063,000</u>		<u>17,950,000</u>
A011	TOTAL PAY		64	64	<u>16,756,000</u>		<u>17,596,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		64	64	<u>16,756,000</u>		<u>17,596,000</u>
A01151	Total Basic Pay Other Staff		<u>64</u>	<u>64</u>	<u>16,756,000</u>		<u>17,596,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	54	54	13,513,000		14,189,000
A012	TOTAL ALLOWANCES				<u>18,307,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,106,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,686,000		100,000
A01203	Conveyance Allowance				1,572,000		50,000
A01207	Washing Allowance				113,000		
A0120Q	Fixed Daily Allowance				2,246,000		50,000
A01210	Risk Allowance				<u>2,754,000</u>		<u>20,000</u>
001	Risk Allowance				2,754,000		20,000
A01217	Medical Allowance				1,152,000		50,000
A0121T	Adhoc Relief Allowance 2013				424,000		20,000
A0122C	Adhoc Relief Allowance - 2015				275,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,355,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,714,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,747,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,747,000		1,000
A01250	Incentive Allowance				<u>558,000</u>		<u>1,000</u>
001	Incentive Allowance				558,000		1,000
A01260	Ration Allowance				515,000		1,000
A01261	Constablers Allowance for Police Personnel				248,000		1,000

2026

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5947	Police Station Urmer (Operations) Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

2027

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5947	Police Station Urmer (Operations) Peshawar					
A039	TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001	Printing and publication			85,000	85,000	85,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

2028

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5947	Police Station Urmer (Operations) Peshawar						
A13	TOTAL REPAIRS AND MAINTENANCE				<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT				<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport				<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport				450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment				<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment				1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,000</u>		
A13303	Other Buildings				<u>1,000</u>		
001	Other Buildings.				1,000		
Police Station Urmer (Operations) Peshawar					38,105,000	3,038,000	20,937,000

2029

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5948	Police Station Khazana (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				36,280,000		18,606,000
A011	TOTAL PAY		66	66	17,380,000		18,252,000
A011-2	TOTAL PAY OF OTHER STAFF		66	66	17,380,000		18,252,000
A01151	Total Basic Pay Other Staff		66	66	17,380,000		18,252,000
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	8	8	2,263,000		2,377,000
C088	Constable	(BPS-07)	51	51	12,762,000		13,401,000
A012	TOTAL ALLOWANCES				18,900,000		354,000
A012-1	TOTAL REGULAR ALLOWANCES				18,699,000		354,000
A01202	House Rent Allowance				1,745,000		100,000
A01203	Conveyance Allowance				1,607,000		50,000
A01207	Washing Allowance				116,000		
A0120Q	Fixed Daily Allowance				2,285,000		50,000
A01210	Risk Allowance				2,852,000		20,000
001	Risk Allowance				2,852,000		20,000
A01217	Medical Allowance				1,188,000		50,000
A0121T	Adhoc Relief Allowance 2013				440,000		20,000
A0122C	Adhoc Relief Allowance - 2015				286,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,404,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,778,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,811,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,811,000		1,000
A01250	Incentive Allowance				576,000		1,000
001	Incentive Allowance				576,000		1,000
A01260	Ration Allowance				532,000		1,000
A01261	Constabulary Allowance for Police Personnel				268,000		1,000

2030

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5948	Police Station Khazana (Operations) Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

2031

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5948	Police Station Khazana (Operations) Peshawar					
A039	TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001	Printing and publication			85,000	85,000	85,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

2032

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5948	Police Station Khazana (Operations)					
	Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Khazana (Operations)				39,322,000	3,038,000	21,593,000
Peshawar						

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5949	Police Station Daudzai (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,369,000</u>		<u>30,249,000</u>
A011	TOTAL PAY		<u>108</u>	<u>108</u>	<u>28,469,000</u>		<u>29,895,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>108</u>	<u>108</u>	<u>28,469,000</u>		<u>29,895,000</u>
A01151	Total Basic Pay Other Staff		<u>108</u>	<u>108</u>	<u>28,469,000</u>		<u>29,895,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,637,000		1,719,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	2,572,000		2,701,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	10	10	2,828,000		2,970,000
C088	Constable	(BPS-07)	85	85	21,269,000		22,333,000
A012	TOTAL ALLOWANCES				<u>30,900,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,699,000</u>		<u>354,000</u>
A01202	House Rent Allowance				2,846,000		100,000
A01203	Conveyance Allowance				2,648,000		50,000
A01207	Washing Allowance				192,000		
A0120Q	Fixed Daily Allowance				3,818,000		50,000
A01210	Risk Allowance				<u>4,690,000</u>		<u>20,000</u>
001	Risk Allowance				4,690,000		20,000
A01217	Medical Allowance				1,944,000		50,000
A0121T	Adhoc Relief Allowance 2013				722,000		20,000
A0122C	Adhoc Relief Allowance - 2015				468,000		20,000
A0122M	Adhoc Releif Allowance 2016				2,301,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,911,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,944,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,944,000		1,000
A01250	Incentive Allowance				<u>958,000</u>		<u>1,000</u>
001	Incentive Allowance				958,000		1,000
A01260	Ration Allowance				875,000		1,000
A01261	Constablers Allowance for Police Personnel				438,000		1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5949	Police Station Daudzai (Operations)					
	Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5949	Police Station Daudzai (Operations) Peshawar					
A039	TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001	Printing and publication			85,000	85,000	85,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5949	Police Station Daudzai (Operations) Peshawar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Daudzai (Operations) Peshawar				62,411,000	3,038,000	33,236,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5950	Police Station Mathra (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>76,311,000</u>		<u>38,873,000</u>
A011	TOTAL PAY	138	138	<u>36,682,000</u>		<u>38,519,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,043,000</u>		<u>1,096,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,043,000</u>		<u>1,096,000</u>
I012	Inspector (BPS-16)	2	2	1,043,000		1,096,000
A011-2	TOTAL PAY OF OTHER STAFF	136	136	<u>35,639,000</u>		<u>37,423,000</u>
A01151	Total Basic Pay Other Staff	<u>136</u>	<u>136</u>	<u>35,639,000</u>		<u>37,423,000</u>
S138	Sub Inspector (BPS-14)	4	4	1,637,000		1,719,000
A149	Assistant Sub Inspector (BPS-11)	8	8	2,572,000		2,701,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	15	15	4,244,000		4,456,000
C088	Constable (BPS-07)	108	108	27,023,000		28,375,000
A012	TOTAL ALLOWANCES			<u>39,629,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>39,428,000</u>		<u>354,000</u>
A01202	House Rent Allowance			3,656,000		100,000
A01203	Conveyance Allowance			3,417,000		50,000
A01207	Washing Allowance			246,000		
A0120Q	Fixed Daily Allowance			4,852,000		50,000
A01210	Risk Allowance			<u>6,039,000</u>		<u>20,000</u>
001	Risk Allowance			6,039,000		20,000
A01217	Medical Allowance			2,475,000		50,000
A0121T	Adhoc Relief Allowance 2013			930,000		20,000
A0122C	Adhoc Relief Allowance - 2015			602,000		20,000
A0122M	Adhoc RelEIF Allowance 2016			2,964,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			3,750,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			3,783,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			3,783,000		1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5950	Police Station Mathra (Operations)					
	Peshawar					
A01250	Incentive Allowance			<u>1,218,000</u>		<u>1,000</u>
001	Incentive Allowance			1,218,000		1,000
A01260	Ration Allowance			1,120,000		1,000
A01261	Constabulary Allowance for Police Personnel			563,000		1,000
A01270	Other			<u>30,000</u>		
092	Police Services Uniform Allowance			30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5950	Police Station Mathra (Operations)					
	Peshawar					
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001	Printing and publication			85,000	85,000	85,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5950	Police Station Mathra (Operations) Peshawar					
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Mathra (Operations) Peshawar				79,353,000	3,038,000	41,860,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5951	Police Station Women (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>59,610,000</u>		<u>30,430,000</u>
A011	TOTAL PAY	107	107	<u>28,641,000</u>		<u>30,076,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	106	106	<u>28,118,000</u>		<u>29,526,000</u>
A01151	Total Basic Pay Other Staff	106	106	<u>28,118,000</u>		<u>29,526,000</u>
S138	Sub Inspector (BPS-14)	6	6	2,455,000		2,578,000
A149	Assistant Sub Inspector (BPS-11)	7	7	2,251,000		2,364,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	7	7	1,980,000		2,079,000
C088	Constable (BPS-07)	85	85	21,269,000		22,333,000
A012	TOTAL ALLOWANCES			<u>30,969,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>30,768,000</u>		<u>354,000</u>
A01202	House Rent Allowance			2,849,000		100,000
A01203	Conveyance Allowance			2,673,000		50,000
A01207	Washing Allowance			192,000		
A0120Q	Fixed Daily Allowance			3,838,000		50,000
A01210	Risk Allowance			<u>4,695,000</u>		<u>20,000</u>
001	Risk Allowance			4,695,000		20,000
A01217	Medical Allowance			1,922,000		50,000
A0121T	Adhoc Relief Allowance 2013			727,000		20,000
A0122C	Adhoc Relief Allowance - 2015			471,000		20,000
A0122M	Adhoc RelEIF Allowance 2016			2,315,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			2,928,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			2,962,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			2,962,000		1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5951	Police Station Women (Operations) Peshawar					
A01250	Incentive Allowance			<u>921,000</u>		<u>1,000</u>
001	Incentive Allowance			921,000		1,000
A01260	Ration Allowance			866,000		1,000
A01261	Constabulary Allowance for Police Personnel			432,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000
A033	TOTAL UTILITIES			<u>860,000</u>	<u>860,000</u>	<u>851,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>859,000</u>	<u>859,000</u>	<u>850,000</u>
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,396,000</u>	<u>1,395,000</u>	<u>1,440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5951	Police Station Women (Operations)					
	Peshawar					
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,390,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>188,000</u>	<u>187,000</u>	<u>185,000</u>
A03901	Stationery			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001	Printing and publication			85,000	85,000	85,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5951	Police Station Women (Operations) Peshawar					
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Women (Operations) Peshawar				62,652,000	3,038,000	33,417,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5952	Police Station Inqliab (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>583,000</u>		<u>453,000</u>
A011	TOTAL PAY	1	1	<u>163,000</u>		<u>172,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>163,000</u>		<u>172,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>163,000</u>		<u>172,000</u>
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
A012	TOTAL ALLOWANCES			<u>420,000</u>		<u>281,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>219,000</u>		<u>281,000</u>
A01202	House Rent Allowance			33,000		100,000
A01203	Conveyance Allowance			34,000		50,000
A01217	Medical Allowance			18,000		50,000
A0121T	Adhoc Relief Allowance 2013			4,000		20,000
A0122C	Adhoc Relief Allowance - 2015			3,000		20,000
A0122M	Adhoc Releif Allowance 2016			13,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			16,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			49,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			49,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>2,581,000</u>	<u>2,586,000</u>
A032	TOTAL COMMUNICATIONS			<u>138,000</u>	<u>138,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			123,000	123,000	100,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5952	Police Station Inqliab (Operations)					
	Peshawar					
A033	TOTAL UTILITIES			860,000	860,000	851,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			859,000	859,000	850,000
001	Electricity			859,000	859,000	850,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			1,396,000	1,395,000	1,440,000
A03805	Travelling Allowance			1,000	1,000	50,000
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,393,000	1,393,000	1,390,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,393,000	1,393,000	1,390,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			188,000	187,000	185,000
A03901	Stationery			53,000	53,000	50,000
001	Stationery			53,000	53,000	50,000
A03902	Printing and Publication			85,000	85,000	85,000
001	Printing and publication			85,000	85,000	85,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03970	Others			48,000	48,000	50,000
002	Other Contingencies			47,000	47,000	50,000
020	Dietary Charges			1,000	1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5952	Police Station Inqliab (Operations)					
	Peshawar					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>453,000</u>	<u>452,000</u>	<u>401,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001	Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001	Transport			450,000	450,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5952	Police Station Inqliab (Operations) Peshawar					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Inqliab (Operations) Peshawar				3,625,000	3,038,000	3,440,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5953	Police Station West Cantt (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,438,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5953	Police Station West Cantt (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5953	Police Station West Cantt (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station West Cantt (Investigation) Peshawar				1,731,000	1,526,000	1,589,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5954	Police Station East Cantt (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,438,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5954	Police Station East Cantt (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5954	Police Station East Cantt (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station East Cantt (Investigation) Peshawar				1,731,000	1,526,000	1,589,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5955	Police Station Michini Gate (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,567,000</u>	<u>1,438,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03301	Gas			1,000	100,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>100,000</u>	
A03402	Rent for Office Building			1,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5955	Police Station Michini Gate (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5955	Police Station Michini Gate (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Michini Gate (Investigation) Peshawar				1,731,000	1,724,000	1,589,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5956	Police Station Gulberg (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,438,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5956	Police Station Gulberg (Investigation)					
	Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5956	Police Station Gulberg (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Gulberg (Investigation) Peshawar				1,731,000	1,526,000	1,589,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5957	Police Station Hayatabad (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,567,000</u>	<u>1,438,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03301	Gas			1,000	100,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>100,000</u>	
A03402	Rent for Office Building			1,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5957	Police Station Hayatabad (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5957	Police Station Hayatabad (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Hayatabad (Investigation) Peshawar				1,731,000	1,724,000	1,589,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5958	Police Station Tatara (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,567,000</u>	<u>1,438,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03301	Gas			1,000	100,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>100,000</u>	
A03402	Rent for Office Building			1,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5958	Police Station Tatara (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5958	Police Station Tatara (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Tatara (Investigation) Peshawar				1,731,000	1,724,000	1,589,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5959	Police Station Sarband (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,438,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5959	Police Station Sarband (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5959	Police Station Sarband (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>171,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	
001	Machinery and Equipment			1,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Sarband (Investigation) Peshawar				1,731,000	1,545,000	1,589,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5960	Police Station Pishtakhara (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,567,000</u>	<u>1,438,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03301	Gas			1,000	100,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>100,000</u>	
A03402	Rent for Office Building			1,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5960	Police Station Pishtakhara (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5960	Police Station Pishtakhara (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Pishtakhara (Investigation) Peshawar				1,731,000	1,724,000	1,589,000

2073

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5961	Police Station Tehkal (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,567,000</u>	<u>1,438,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03301	Gas			1,000	100,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>100,000</u>	
A03402	Rent for Office Building			1,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

2074

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5961	Police Station Tehkal (Investigation)					
	Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

2075

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5961	Police Station Tehkal (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Tehkal (Investigation) Peshawar				1,731,000	1,724,000	1,589,000

2076

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5962	Police Station Town (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,567,000</u>	<u>1,438,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03301	Gas			1,000	100,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>100,000</u>	
A03402	Rent for Office Building			1,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

2077

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5962	Police Station Town (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

2078

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5962	Police Station Town (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Town (Investigation) Peshawar				1,731,000	1,724,000	1,589,000

2079

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5963	Police Station Regi (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,468,000</u>	<u>1,438,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03301	Gas			1,000	100,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

2080

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5963	Police Station Regi (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

2081

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5963	Police Station Regi (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Regi (Investigation) Peshawar				1,731,000	1,625,000	1,589,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5964	Police Station Regi Model Town (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,438,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5964	Police Station Regi Model Town (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5964	Police Station Regi Model Town (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Regi Model Town (Investigation) Peshawar				1,731,000	1,526,000	1,589,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5965	Police Station Nasir Bagh (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,567,000</u>	<u>1,438,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03301	Gas			1,000	100,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>100,000</u>	
A03402	Rent for Office Building			1,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

2086

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5965	Police Station Nasir Bagh (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5965	Police Station Nasir Bagh (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Nasir Bagh (Investigation) Peshawar				1,731,000	1,724,000	1,589,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,388,000</u>	<u>1,438,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>919,000</u>	<u>877,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>12,000</u>
001	Printing and publication			11,000	30,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

2090

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Khan Razaq Shaheed (Investigation) Peshawar				1,731,000	1,545,000	1,589,000

2091

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5967	Police Station Shah Qabool (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,388,000</u>	<u>1,441,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5967	Police Station Shah Qabool (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>919,000</u>	<u>880,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>
001	Printing and publication			11,000	30,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

2093

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5967	Police Station Shah Qabool (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Shah Qabool (Investigation) Peshawar				1,731,000	1,545,000	1,592,000

2094

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5968	Police Station Shaheed Gulfat Hussain (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,567,000</u>	<u>1,441,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03301	Gas			1,000	100,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>100,000</u>	
A03402	Rent for Office Building			1,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

2095

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5968	Police Station Shaheed Gulfat Hussain (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>880,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

2096

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5968	Police Station Shaheed Gulfat Hussain (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Shaheed Gulfat Hussain (Investigation) Peshawar				1,731,000	1,724,000	1,592,000

2097

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5969	Police Station Kotwali (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,388,000</u>	<u>1,441,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

2098

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5969	Police Station Kotwali (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>919,000</u>	<u>880,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>
001	Printing and publication			11,000	30,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

2099

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5969	Police Station Kotwali (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kotwali (Investigation) Peshawar				1,731,000	1,545,000	1,592,000

2100

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5970	Police Station Gulbahar (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,441,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

2101

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5970	Police Station Gulbahar (Investigation)					
	Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			901,000	900,000	880,000
A03901	Stationery			30,000	30,000	40,000
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			11,000	11,000	15,000
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			21,000	21,000	25,000
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5970	Police Station Gulbahar (Investigation)					
	Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Gulbahar (Investigation)				1,731,000	1,526,000	1,592,000
Peshawar						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5971	Police Station Phandu (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,441,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5971	Police Station Phandu (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>880,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5971	Police Station Phandu (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Phandu (Investigation) Peshawar				1,731,000	1,526,000	1,592,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5972	Police Station Faqirabad (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,441,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5972	Police Station Faqirabad (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>880,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5972	Police Station Faqirabad (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Faqirabad (Investigation) Peshawar				1,731,000	1,526,000	1,592,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5973	Police Station Pharipura (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,441,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5973	Police Station Pharipura (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>880,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5973	Police Station Pharipura (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Pharipura (Investigation) Peshawar				1,731,000	1,526,000	1,592,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5974	Police Station Agha Mir Jani Shah (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,441,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5974	Police Station Agha Mir Jani Shah (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>880,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5974	Police Station Agha Mir Jani Shah (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Agha Mir Jani Shah (Investigation) Peshawar				1,731,000	1,526,000	1,592,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5975	Police Station Banamari (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,441,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5975	Police Station Banamari (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>880,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5975	Police Station Banamari (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Banamari (Investigation) Peshawar				1,731,000	1,526,000	1,592,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5976	Police Station Badber (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,388,000</u>	<u>1,441,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5976	Police Station Badber (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>919,000</u>	<u>880,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>
001	Printing and publication			11,000	30,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5976	Police Station Badber (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Badber (Investigation) Peshawar				1,731,000	1,545,000	1,592,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5977	Police Station Mattani (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,441,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5977	Police Station Mattani (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>880,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5977	Police Station Mattani (Investigation)					
	Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Mattani (Investigation)				1,731,000	1,526,000	1,592,000
Peshawar						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5978	Police Station Chmkani (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,567,000</u>	<u>1,441,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03301	Gas			1,000	100,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>100,000</u>	
A03402	Rent for Office Building			1,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5978	Police Station Chmkani (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>880,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5978	Police Station Chmkani (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Chmkani (Investigation) Peshawar				1,731,000	1,724,000	1,592,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5979	Police Station Urmer (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,441,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5979	Police Station Urmer (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>880,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5979	Police Station Urmer (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Urmer (Investigation) Peshawar				1,731,000	1,526,000	1,592,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5980	Police Station Khazana (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>2,097,000</u>	<u>1,541,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>115,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call				100,000	100,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>500,000</u>	
A03402	Rent for Office Building			1,000	500,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>502,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>450,000</u>	<u>500,000</u>	<u>500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	500,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5980	Police Station Khazana (Investigation) Peshawar					
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>979,000</u>	<u>880,000</u>
A03901	Stationery			<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery			30,000	40,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>60,000</u>	<u>15,000</u>
001	Printing and publication			11,000	60,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>41,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	40,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5980	Police Station Khazana (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>302,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>300,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>300,000</u>	<u>150,000</u>
001	Transport			150,000	300,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Khazana (Investigation) Peshawar				1,731,000	2,404,000	1,692,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5981	Police Station Daudzai (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,567,000</u>	<u>1,438,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03301	Gas			1,000	100,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>100,000</u>	
A03402	Rent for Office Building			1,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5981	Police Station Daudzai (Investigation)					
	Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5981	Police Station Daudzai (Investigation)					
	Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Daudzai (Investigation)				1,731,000	1,724,000	1,589,000
Peshawar						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5982	Police Station Mathra (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,597,000</u>	<u>1,438,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>100,000</u>	<u>1,000</u>
A03301	Gas			1,000	100,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>100,000</u>	
A03402	Rent for Office Building			1,000	100,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5982	Police Station Mathra (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>930,000</u>	<u>877,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>51,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	50,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5982	Police Station Mathra (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Mathra (Investigation) Peshawar				1,731,000	1,754,000	1,589,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5983	Police Station Women (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,438,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5983	Police Station Women (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5983	Police Station Women (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Women (Investigation) Peshawar				1,731,000	1,526,000	1,589,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5984	Police Station Inqliab (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>201,000</u>		
A012	TOTAL ALLOWANCES			<u>201,000</u>		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,371,000</u>	<u>1,369,000</u>	<u>1,438,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>452,000</u>	<u>550,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	500,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5984	Police Station Inqliab (Investigation) Peshawar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>901,000</u>	<u>900,000</u>	<u>877,000</u>
A03901	Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			30,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			837,000	837,000	800,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5984	Police Station Inqliab (Investigation) Peshawar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>153,000</u>	<u>152,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Inqliab (Investigation) Peshawar				1,731,000	1,526,000	1,589,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8002	CTD Peshawar Region					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>204,480,000</u>	<u>83,413,000</u>	<u>151,405,000</u>
A011	TOTAL PAY	<u>339</u>	<u>339</u>	<u>99,825,000</u>	<u>36,827,000</u>	<u>104,819,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>17</u>	<u>17</u>	<u>8,871,000</u>	<u>4,154,000</u>	<u>9,315,000</u>
A01101	Total Basic Pay Of Officer	<u>17</u>	<u>17</u>	<u>8,871,000</u>	<u>4,154,000</u>	<u>9,315,000</u>
I012	Inspector (BPS-16)	17	17	8,871,000		9,315,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>322</u>	<u>322</u>	<u>90,954,000</u>	<u>32,673,000</u>	<u>95,504,000</u>
A01151	Total Basic Pay Other Staff	<u>322</u>	<u>322</u>	<u>90,954,000</u>	<u>32,673,000</u>	<u>95,504,000</u>
S138	Sub Inspector (BPS-14)	45	45	18,412,000		19,333,000
A149	Assistant Sub Inspector (BPS-11)	16	16	5,146,000		5,404,000
H015	Head Constable (BPS-09)	64	64	18,103,000		19,009,000
C088	Constable (BPS-07)	197	197	49,293,000		51,758,000
A012	TOTAL ALLOWANCES			<u>104,655,000</u>	<u>46,586,000</u>	<u>46,586,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>104,454,000</u>	<u>46,586,000</u>	<u>46,586,000</u>
A01202	House Rent Allowance			9,578,000	4,415,000	4,415,000
A01203	Conveyance Allowance			9,161,000	3,573,000	3,573,000
A01207	Washing Allowance			611,000	242,000	242,000
A01208	Dress Allowance				90,000	90,000
A0120E	Housing Subsidy Allowance				88,000	88,000
A0120Q	Fixed Daily Allowance			13,138,000	5,233,000	5,233,000
A01210	Risk Allowance			<u>15,962,000</u>	<u>6,605,000</u>	<u>6,605,000</u>
001	Risk Allowance			15,962,000	6,605,000	6,605,000
A01217	Medical Allowance			6,028,000	2,542,000	2,542,000
A0121T	Adhoc Relief Allowance 2013			2,527,000	704,000	704,000
A0121W	Counter Terrorism Allowance				6,584,000	6,584,000
A0122C	Adhoc Relief Allowance - 2015			1,636,000	474,000	474,000
A0122M	Adhoc Relief Allowance 2016			8,060,000	2,504,000	2,504,000
A0122Y	Ad-hoc Relief Allowance 2017			10,196,000	3,597,000	3,597,000
A01233	Unattractive Area Allowance				<u>4,000</u>	<u>4,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8002	CTD Peshawar Region					
001	Unattractive Area Allowance				4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			10,196,000	3,589,000	3,589,000
A0123P	Ad-hoc Relief Allowance 2019			10,196,000	3,573,000	3,573,000
A01250	Incentive Allowance			<u>2,576,000</u>	<u>1,098,000</u>	<u>1,098,000</u>
001	Incentive Allowance			2,576,000	1,098,000	1,098,000
A01260	Ration Allowance			2,771,000	1,099,000	1,099,000
A01261	Constabulary Allowance for Police Personnel			1,561,000	572,000	572,000
A01270	Other			<u>257,000</u>		
092	Police Services Uniform Allowance			257,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>25,000</u>	<u>24,000</u>	<u>12,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	
A03301	Gas			1,000	1,000	
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03402	Rent for Office Building			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,000</u>	<u>3,000</u>	
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	
001	Travelling Allowance			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8002	CTD Peshawar Region					
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03808	Conveyance Charges			<u>1,000</u>	<u>1,000</u>	
001	Conveyance Charges			1,000	1,000	
A039	TOTAL GENERAL			<u>4,000</u>	<u>4,000</u>	<u>1,000</u>
A03914	Secret service expenditure			1,000	1,000	
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
018	Feeding Charges.			1,000	1,000	1,000
A03953	Investigation Cost			1,000	1,000	
A03970	Others			<u>1,000</u>	<u>1,000</u>	
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>501,000</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>501,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000	501,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>4,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>4,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8002	CTD Peshawar Region					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,000</u>	<u>3,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	
A13201	Furniture and Fixture			1,000	1,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>1,000</u>	
A13303	Other Buildings			<u>1,000</u>	<u>1,000</u>	
001	Other Buildings.			1,000	1,000	
CTD Peshawar Region				204,514,000	83,946,000	151,418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4195	Supernumerary Posts of ASI District Shangla					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,435,000</u>	<u>1,781,000</u>	<u>1,702,000</u>
A011	TOTAL PAY	4	4	<u>534,000</u>	<u>660,000</u>	<u>561,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>534,000</u>	<u>660,000</u>	<u>561,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>534,000</u>	<u>660,000</u>	<u>561,000</u>
A149	Assistant Sub Inspector (BPS-11)	4	4	534,000		561,000
A012	TOTAL ALLOWANCES			<u>901,000</u>	<u>1,121,000</u>	<u>1,141,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>901,000</u>	<u>1,121,000</u>	<u>1,141,000</u>
A01202	House Rent Allowance			64,000	80,000	100,000
A01203	Conveyance Allowance			99,000	123,000	123,000
A01207	Washing Allowance			5,000	6,000	6,000
A0120Q	Fixed Daily Allowance			95,000	117,000	117,000
A01210	Risk Allowance			<u>281,000</u>	<u>349,000</u>	<u>349,000</u>
001	Risk Allowance			281,000	349,000	349,000
A01217	Medical Allowance			52,000	65,000	65,000
A0121T	Adhoc Relief Allowance 2013			7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015			7,000	7,000	7,000
A0122M	Adhoc Relief Allowance 2016			35,000	42,000	42,000
A0122Y	Ad-hoc Relief Allowance 2017			51,000	66,000	66,000
A01233	Unattractive Area Allowance			<u>35,000</u>	<u>43,000</u>	<u>43,000</u>
001	Unattractive Area Allowance			35,000	43,000	43,000
A0123G	Ad-hoc Relief Allowance-2018			51,000	66,000	66,000
A0123P	Ad-hoc Relief Allowance 2019			51,000	66,000	66,000
A01250	Incentive Allowance			<u>27,000</u>	<u>33,000</u>	<u>33,000</u>
001	Incentive Allowance			27,000	33,000	33,000
A01260	Ration Allowance			24,000	29,000	29,000
A01261	Constabulary Allowance for Police Personnel			17,000	22,000	22,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4195 Supernumerary Posts of ASI District Shangla					
Supernumerary Posts of ASI District Shangla			1,435,000	1,781,000	1,702,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4202	Police Station Chakisar (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,019,000</u>		<u>9,365,000</u>
A011	TOTAL PAY		32	32	<u>8,581,000</u>		<u>9,011,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>8,581,000</u>		<u>9,011,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>8,581,000</u>		<u>9,011,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	22	22	5,505,000		5,780,000
A012	TOTAL ALLOWANCES				<u>9,438,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,237,000</u>		<u>354,000</u>
A01202	House Rent Allowance				863,000		100,000
A01203	Conveyance Allowance				808,000		50,000
A01207	Washing Allowance				56,000		
A0120Q	Fixed Daily Allowance				1,146,000		50,000
A01210	Risk Allowance				<u>1,382,000</u>		<u>20,000</u>
001	Risk Allowance				1,382,000		20,000
A01217	Medical Allowance				576,000		50,000
A0121T	Adhoc Relief Allowance 2013				217,000		20,000
A0122C	Adhoc Relief Allowance - 2015				141,000		20,000
A0122M	Adhoc Releif Allowance 2016				693,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				877,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				911,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				911,000		1,000
A01250	Incentive Allowance				<u>270,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				253,000		1,000
A01261	Constabulary Allowance for Police Personnel				133,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4202	Police Station Chakisar (Operations) Shangla					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>899,000</u>	<u>1,029,000</u>	<u>1,181,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>75,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	60,000	50,000
A033	TOTAL UTILITIES			<u>70,000</u>	<u>101,000</u>	<u>301,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>68,000</u>	<u>100,000</u>	<u>300,000</u>
001	Electricity			68,000	100,000	300,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>646,000</u>	<u>702,000</u>	<u>690,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>643,000</u>	<u>700,000</u>	<u>650,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			643,000	700,000	650,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4202	Police Station Chakisar (Operations) Shangla					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>129,000</u>	<u>150,000</u>	<u>130,000</u>
A03901	Stationery			<u>41,000</u>	<u>50,000</u>	<u>45,000</u>
001	Stationery			41,000	50,000	45,000
A03902	Printing and Publication			<u>31,000</u>	<u>40,000</u>	<u>25,000</u>
001	Printing and publication			31,000	40,000	25,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			18,000	18,000	20,000
A03970	Others			<u>37,000</u>	<u>41,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	40,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4202	Police Station Chakisar (Operations) Shangla					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>152,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
A13001	Transport			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
001	Transport			109,000	150,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Chakisar (Operations) Shangla				19,036,000	1,186,000	10,657,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4203	Police Station Bisham (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,991,000</u>		<u>11,386,000</u>
A011	TOTAL PAY		<u>39</u>	<u>39</u>	<u>10,504,000</u>		<u>11,032,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>39</u>	<u>10,504,000</u>		<u>11,032,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>10,504,000</u>		<u>11,032,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	7	7	1,980,000		2,079,000
C088	Constable	(BPS-07)	25	25	6,256,000		6,570,000
A012	TOTAL ALLOWANCES				<u>11,487,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,286,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,050,000		100,000
A01203	Conveyance Allowance				982,000		50,000
A01207	Washing Allowance				68,000		
A0120Q	Fixed Daily Allowance				1,401,000		50,000
A01210	Risk Allowance				<u>1,695,000</u>		<u>20,000</u>
001	Risk Allowance				1,695,000		20,000
A01217	Medical Allowance				702,000		50,000
A0121T	Adhoc Relief Allowance 2013				266,000		20,000
A0122C	Adhoc Relief Allowance - 2015				173,000		20,000
A0122M	Adhoc Releif Allowance 2016				848,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,073,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,107,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,107,000		1,000
A01250	Incentive Allowance				<u>335,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				311,000		1,000
A01261	Constabulary Allowance for Police Personnel				168,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4203	Police Station Bisham (Operations) Shangla					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>899,000</u>	<u>1,015,000</u>	<u>1,181,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>65,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	50,000	50,000
A033	TOTAL UTILITIES			<u>70,000</u>	<u>101,000</u>	<u>301,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>68,000</u>	<u>100,000</u>	<u>300,000</u>
001	Electricity			68,000	100,000	300,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>646,000</u>	<u>702,000</u>	<u>690,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>	<u>700,000</u>	<u>650,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			643,000	700,000	650,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4203	Police Station Bisham (Operations) Shangla					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>129,000</u>	<u>146,000</u>	<u>130,000</u>
A03901	Stationery			<u>41,000</u>	<u>50,000</u>	<u>45,000</u>
001	Stationery			41,000	50,000	45,000
A03902	Printing and Publication			<u>31,000</u>	<u>40,000</u>	<u>25,000</u>
001	Printing and publication			31,000	40,000	25,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			18,000	18,000	20,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4203	Police Station Bisham (Operations) Shangla					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>152,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
A13001	Transport			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
001	Transport			109,000	150,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Bisham (Operations) Shangla				23,008,000	1,172,000	12,678,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4204	Police Station Alpuri (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,833,000</u>		<u>20,896,000</u>
A011	TOTAL PAY		<u>73</u>	<u>73</u>	<u>19,561,000</u>		<u>20,542,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>73</u>	<u>73</u>	<u>19,561,000</u>		<u>20,542,000</u>
A01151	Total Basic Pay Other Staff		<u>73</u>	<u>73</u>	<u>19,561,000</u>		<u>20,542,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	2,893,000		3,038,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	13	13	3,676,000		3,861,000
C088	Constable	(BPS-07)	48	48	12,011,000		12,612,000
A012	TOTAL ALLOWANCES				<u>21,272,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,071,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,949,000		100,000
A01203	Conveyance Allowance				1,825,000		50,000
A01207	Washing Allowance				130,000		
A0120Q	Fixed Daily Allowance				2,645,000		50,000
A01210	Risk Allowance				<u>3,192,000</u>		<u>20,000</u>
001	Risk Allowance				3,192,000		20,000
A01217	Medical Allowance				1,314,000		50,000
A0121T	Adhoc Relief Allowance 2013				496,000		20,000
A0122C	Adhoc Relief Allowance - 2015				321,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,580,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,999,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,032,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,032,000		1,000
A01250	Incentive Allowance				<u>651,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				588,000		1,000
A01261	Constabulary Allowance for Police Personnel				317,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4204	Police Station Alpuri (Operations) Shangla					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>899,000</u>	<u>1,399,000</u>	<u>1,201,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>63,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	48,000	50,000
A033	TOTAL UTILITIES			<u>70,000</u>	<u>361,000</u>	<u>301,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>68,000</u>	<u>360,000</u>	<u>300,000</u>
001	Electricity			68,000	360,000	300,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>646,000</u>	<u>802,000</u>	<u>690,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>	<u>800,000</u>	<u>650,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			643,000	800,000	650,000
A03808	Conveyance Charges			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4204	Police Station Alpuri (Operations) Shangla					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>129,000</u>	<u>172,000</u>	<u>150,000</u>
A03901	Stationery			<u>41,000</u>	<u>60,000</u>	<u>45,000</u>
001	Stationery			41,000	60,000	45,000
A03902	Printing and Publication			<u>31,000</u>	<u>50,000</u>	<u>45,000</u>
001	Printing and publication			31,000	50,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			18,000	20,000	20,000
A03970	Others			<u>37,000</u>	<u>41,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	40,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4204	Police Station Alpuri (Operations) Shangla					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>181,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
A13001	Transport			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
001	Transport			109,000	150,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	
001	Machinery and Equipment			1,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Alpuri (Operations) Shangla				41,850,000	1,585,000	22,208,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4205	Police Station Aloch (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,391,000</u>		<u>15,595,000</u>
A011	TOTAL PAY		55	55	<u>14,513,000</u>		<u>15,241,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		55	55	<u>14,513,000</u>		<u>15,241,000</u>
A01151	Total Basic Pay Other Staff		55	55	<u>14,513,000</u>		<u>15,241,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,608,000		1,689,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	5	5	1,415,000		1,486,000
C088	Constable	(BPS-07)	42	42	10,509,000		11,035,000
A012	TOTAL ALLOWANCES				<u>15,878,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,677,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,457,000		100,000
A01203	Conveyance Allowance				1,364,000		50,000
A01207	Washing Allowance				97,000		
A0120Q	Fixed Daily Allowance				1,951,000		50,000
A01210	Risk Allowance				<u>2,373,000</u>		<u>20,000</u>
001	Risk Allowance				2,373,000		20,000
A01217	Medical Allowance				990,000		50,000
A0121T	Adhoc Relief Allowance 2013				368,000		20,000
A0122C	Adhoc Relief Allowance - 2015				238,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,173,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,484,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,517,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,517,000		1,000
A01250	Incentive Allowance				<u>484,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				441,000		1,000
A01261	Constabulary Allowance for Police Personnel				223,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4205	Police Station Aloch (Operations) Shangla					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>899,000</u>	<u>992,000</u>	<u>1,181,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>95,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	80,000	50,000
A033	TOTAL UTILITIES			<u>70,000</u>	<u>101,000</u>	<u>301,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>68,000</u>	<u>100,000</u>	<u>300,000</u>
001	Electricity			68,000	100,000	300,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>646,000</u>	<u>645,000</u>	<u>690,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>	<u>643,000</u>	<u>650,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			643,000	643,000	650,000
A03808	Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4205	Police Station Aloch (Operations) Shangla					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>129,000</u>	<u>150,000</u>	<u>130,000</u>
A03901	Stationery			<u>41,000</u>	<u>50,000</u>	<u>45,000</u>
001	Stationery			41,000	50,000	45,000
A03902	Printing and Publication			<u>31,000</u>	<u>40,000</u>	<u>25,000</u>
001	Printing and publication			31,000	40,000	25,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			18,000	18,000	20,000
A03970	Others			<u>37,000</u>	<u>41,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	40,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4205	Police Station Aloch (Operations) Shangla					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>152,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
A13001	Transport			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
001	Transport			109,000	150,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Aloch (Operations) Shangla				31,408,000	1,149,000	16,887,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4206	Police Station Martong (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,505,000</u>		<u>8,102,000</u>
A011	TOTAL PAY		28	28	<u>7,377,000</u>		<u>7,748,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>7,377,000</u>		<u>7,748,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>7,377,000</u>		<u>7,748,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	7	7	1,980,000		2,079,000
C088	Constable	(BPS-07)	18	18	4,504,000		4,729,000
A012	TOTAL ALLOWANCES				<u>8,128,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,927,000</u>		<u>354,000</u>
A01202	House Rent Allowance				749,000		100,000
A01203	Conveyance Allowance				682,000		50,000
A01207	Washing Allowance				49,000		
A0120Q	Fixed Daily Allowance				937,000		50,000
A01210	Risk Allowance				<u>1,192,000</u>		<u>20,000</u>
001	Risk Allowance				1,192,000		20,000
A01217	Medical Allowance				504,000		50,000
A0121T	Adhoc Relief Allowance 2013				187,000		20,000
A0122C	Adhoc Relief Allowance - 2015				121,000		20,000
A0122M	Adhoc Releif Allowance 2016				596,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				754,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				787,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				787,000		1,000
A01250	Incentive Allowance				<u>242,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				221,000		1,000
A01261	Constabulary Allowance for Police Personnel				119,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4206	Police Station Martong (Operations) Shangla					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>899,000</u>	<u>943,000</u>	<u>1,181,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	50,000
A033	TOTAL UTILITIES			<u>70,000</u>	<u>69,000</u>	<u>301,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>68,000</u>	<u>68,000</u>	<u>300,000</u>
001	Electricity			68,000	68,000	300,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>30,000</u>	
A03402	Rent for Office Building			1,000	30,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>646,000</u>	<u>645,000</u>	<u>690,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>	<u>643,000</u>	<u>650,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			643,000	643,000	650,000
A03808	Conveyance Charges			<u>1,000</u>		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4206	Police Station Martong (Operations) Shangla					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>129,000</u>	<u>146,000</u>	<u>130,000</u>
A03901	Stationery			<u>41,000</u>	50,000	<u>45,000</u>
001	Stationery			41,000	50,000	45,000
A03902	Printing and Publication			<u>31,000</u>	40,000	<u>25,000</u>
001	Printing and publication			31,000	40,000	25,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			18,000	18,000	20,000
A03970	Others			<u>37,000</u>	<u>37,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	36,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4206	Police Station Martong (Operations) Shangla					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>142,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>	<u>140,000</u>	<u>110,000</u>
A13001	Transport			<u>109,000</u>	<u>140,000</u>	<u>110,000</u>
001	Transport			109,000	140,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Martong (Operations) Shangla				16,522,000	1,090,000	9,394,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4207	Police Station Karora (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,578,000</u>	<u>50,000</u>	<u>16,290,000</u>
A011	TOTAL PAY		5Z	5Z	<u>15,127,000</u>		<u>15,886,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5Z	5Z	<u>15,127,000</u>		<u>15,886,000</u>
A01151	Total Basic Pay Other Staff		5Z	5Z	<u>15,127,000</u>		<u>15,886,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	8	8	2,263,000		2,377,000
C088	Constable	(BPS-07)	42	42	10,509,000		11,035,000
A012	TOTAL ALLOWANCES				<u>16,451,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,250,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,515,000		100,000
A01203	Conveyance Allowance				1,399,000		50,000
A01207	Washing Allowance				101,000		
A0120Q	Fixed Daily Allowance				1,991,000		50,000
A01210	Risk Allowance				<u>2,471,000</u>		<u>20,000</u>
001	Risk Allowance				2,471,000		20,000
A01217	Medical Allowance				1,026,000		50,000
A0121T	Adhoc Relief Allowance 2013				383,000		20,000
A0122C	Adhoc Relief Allowance - 2015				249,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,222,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,547,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,580,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,580,000		1,000
A01250	Incentive Allowance				<u>493,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				458,000		1,000
A01261	Constablers Allowance for Police Personnel				235,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4207	Police Station Karora (Operations) Shangla					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>899,000</u>	<u>1,024,000</u>	<u>1,211,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	50,000
A033	TOTAL UTILITIES			<u>70,000</u>	<u>69,000</u>	<u>301,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>68,000</u>	<u>68,000</u>	<u>300,000</u>
001	Electricity			68,000	68,000	300,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>646,000</u>	<u>702,000</u>	<u>690,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>643,000</u>	<u>700,000</u>	<u>650,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			643,000	700,000	650,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4207	Police Station Karora (Operations) Shangla					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>129,000</u>	<u>199,000</u>	<u>160,000</u>
A03901	Stationery			<u>41,000</u>	<u>50,000</u>	<u>45,000</u>
001	Stationery			41,000	50,000	45,000
A03902	Printing and Publication			<u>31,000</u>	<u>50,000</u>	<u>45,000</u>
001	Printing and publication			31,000	50,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			18,000	60,000	30,000
A03970	Others			<u>37,000</u>	<u>38,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	37,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4207	Police Station Karora (Operations) Shangla					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>151,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>	<u>110,000</u>	<u>110,000</u>
A13001	Transport			<u>109,000</u>	<u>110,000</u>	<u>110,000</u>
001	Transport			109,000	110,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>40,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>40,000</u>	
001	Machinery and Equipment			1,000	40,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Karora (Operations) Shangla				32,595,000	1,230,000	17,612,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4208	Police Station Kamach (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,156,000</u>		<u>8,969,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>8,202,000</u>		<u>8,615,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>8,202,000</u>		<u>8,615,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>8,202,000</u>		<u>8,615,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	5	5	1,415,000		1,486,000
C088	Constable	(BPS-07)	19	19	4,754,000		4,992,000
A012	TOTAL ALLOWANCES				<u>8,954,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,753,000</u>		<u>354,000</u>
A01202	House Rent Allowance				819,000		100,000
A01203	Conveyance Allowance				762,000		50,000
A01207	Washing Allowance				52,000		
A0120Q	Fixed Daily Allowance				1,080,000		50,000
A01210	Risk Allowance				<u>1,310,000</u>		<u>20,000</u>
001	Risk Allowance				1,310,000		20,000
A01217	Medical Allowance				540,000		50,000
A0121T	Adhoc Relief Allowance 2013				208,000		20,000
A0122C	Adhoc Relief Allowance - 2015				135,000		20,000
A0122M	Adhoc Releif Allowance 2016				662,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				838,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				870,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				870,000		1,000
A01250	Incentive Allowance				<u>242,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				237,000		1,000
A01261	Constabulary Allowance for Police Personnel				128,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4208	Police Station Kamach (Operations) Shangla					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>899,000</u>	<u>918,000</u>	<u>1,201,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	50,000
A033	TOTAL UTILITIES			<u>70,000</u>	<u>69,000</u>	<u>301,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>68,000</u>	<u>68,000</u>	<u>300,000</u>
001	Electricity			68,000	68,000	300,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>646,000</u>	<u>645,000</u>	<u>690,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>643,000</u>	<u>643,000</u>	<u>650,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			643,000	643,000	650,000
A03808	Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4208	Police Station Kamach (Operations) Shangla					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>129,000</u>	<u>150,000</u>	<u>150,000</u>
A03901	Stationery			<u>41,000</u>	<u>50,000</u>	<u>45,000</u>
001	Stationery			41,000	50,000	45,000
A03902	Printing and Publication			<u>31,000</u>	<u>40,000</u>	<u>45,000</u>
001	Printing and publication			31,000	40,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			18,000	18,000	20,000
A03970	Others			<u>37,000</u>	<u>41,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	40,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4208	Police Station Kamach (Operations) Shangla					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>152,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
A13001	Transport			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
001	Transport			109,000	150,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kamach (Operations) Shangla				18,173,000	1,075,000	10,281,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4209	Police Station Olandar (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,845,000</u>	<u>50,000</u>	<u>5,796,000</u>
A011	TOTAL PAY		<u>19</u>	<u>19</u>	<u>5,132,000</u>		<u>5,392,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,132,000</u>		<u>5,392,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	<u>5,132,000</u>		<u>5,392,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	5	5	1,415,000		1,486,000
C088	Constable	(BPS-07)	10	10	2,503,000		2,629,000
A012	TOTAL ALLOWANCES				<u>5,713,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,512,000</u>		<u>354,000</u>
A01202	House Rent Allowance				519,000		100,000
A01203	Conveyance Allowance				485,000		50,000
A01207	Washing Allowance				32,000		
A0120Q	Fixed Daily Allowance				668,000		50,000
A01210	Risk Allowance				<u>811,000</u>		<u>20,000</u>
001	Risk Allowance				811,000		20,000
A01217	Medical Allowance				342,000		50,000
A0121T	Adhoc Relief Allowance 2013				130,000		20,000
A0122C	Adhoc Relief Allowance - 2015				84,000		20,000
A0122M	Adhoc Releif Allowance 2016				414,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				524,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				557,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				557,000		1,000
A01250	Incentive Allowance				<u>158,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				147,000		1,000
A01261	Constabulary Allowance for Police Personnel				84,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4209	Police Station Olandar (Operations) Shangla					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>899,000</u>	<u>967,000</u>	<u>1,216,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	50,000
A033	TOTAL UTILITIES			<u>70,000</u>	<u>69,000</u>	<u>301,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>68,000</u>	<u>68,000</u>	<u>300,000</u>
001	Electricity			68,000	68,000	300,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>646,000</u>	<u>645,000</u>	<u>690,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>	<u>643,000</u>	<u>650,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			643,000	643,000	650,000
A03808	Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4209	Police Station Olandar (Operations) Shangla					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>129,000</u>	<u>199,000</u>	<u>165,000</u>
A03901	Stationery			<u>41,000</u>	<u>50,000</u>	<u>45,000</u>
001	Stationery			41,000	50,000	45,000
A03902	Printing and Publication			<u>31,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication			31,000	50,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			18,000	60,000	30,000
A03970	Others			<u>37,000</u>	<u>38,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	37,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4209	Police Station Olandar (Operations) Shangla					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>151,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>	<u>140,000</u>	<u>110,000</u>
A13001	Transport			<u>109,000</u>	<u>140,000</u>	<u>110,000</u>
001	Transport			109,000	140,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>10,000</u>	
001	Machinery and Equipment			1,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Olandar (Operations) Shangla				11,862,000	1,173,000	7,123,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4210	Police Station Kabalgram (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,478,000</u>		<u>7,082,000</u>
A011	TOTAL PAY		24	24	<u>6,405,000</u>		<u>6,728,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>6,405,000</u>		<u>6,728,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>6,405,000</u>		<u>6,728,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	17	17	4,255,000		4,468,000
A012	TOTAL ALLOWANCES				<u>7,073,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,872,000</u>		<u>354,000</u>
A01202	House Rent Allowance				648,000		100,000
A01203	Conveyance Allowance				600,000		50,000
A01207	Washing Allowance				41,000		
A0120Q	Fixed Daily Allowance				832,000		50,000
A01210	Risk Allowance				<u>1,025,000</u>		<u>20,000</u>
001	Risk Allowance				1,025,000		20,000
A01217	Medical Allowance				432,000		50,000
A0121T	Adhoc Relief Allowance 2013				162,000		20,000
A0122C	Adhoc Relief Allowance - 2015				105,000		20,000
A0122M	Adhoc Releif Allowance 2016				517,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				654,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				688,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				688,000		1,000
A01250	Incentive Allowance				<u>195,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				188,000		1,000
A01261	Constabulary Allowance for Police Personnel				97,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4210	Police Station Kabalgram (Operations) Shangla					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>899,000</u>	<u>963,000</u>	<u>1,181,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	50,000
A033	TOTAL UTILITIES			<u>70,000</u>	<u>69,000</u>	<u>301,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>68,000</u>	<u>68,000</u>	<u>300,000</u>
001	Electricity			68,000	68,000	300,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>36,000</u>	
A03402	Rent for Office Building			1,000	36,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>646,000</u>	<u>645,000</u>	<u>690,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>	<u>643,000</u>	<u>650,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			643,000	643,000	650,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4210	Police Station Kabalgram (Operations) Shangla					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>129,000</u>	<u>160,000</u>	<u>130,000</u>
A03901	Stationery			<u>41,000</u>	<u>50,000</u>	<u>45,000</u>
001	Stationery			41,000	50,000	45,000
A03902	Printing and Publication			<u>31,000</u>	<u>40,000</u>	<u>25,000</u>
001	Printing and publication			31,000	40,000	25,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			18,000	18,000	20,000
A03970	Others			<u>37,000</u>	<u>51,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	50,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4210	Police Station Kabalgram (Operations) Shangla					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>152,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
A13001	Transport			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
001	Transport			109,000	150,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kabalgram (Operations) Shangla				14,495,000	1,120,000	8,374,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4211	Police Station Chowga (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,416,000</u>		<u>11,090,000</u>
A011	TOTAL PAY		<u>38</u>	<u>38</u>	<u>10,222,000</u>		<u>10,736,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>10,222,000</u>		<u>10,736,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>10,222,000</u>		<u>10,736,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	6	6	1,698,000		1,783,000
C088	Constable	(BPS-07)	25	25	6,256,000		6,570,000
A012	TOTAL ALLOWANCES				<u>11,194,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,993,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,023,000		100,000
A01203	Conveyance Allowance				958,000		50,000
A01207	Washing Allowance				67,000		
A0120Q	Fixed Daily Allowance				1,368,000		50,000
A01210	Risk Allowance				<u>1,650,000</u>		<u>20,000</u>
001	Risk Allowance				1,650,000		20,000
A01217	Medical Allowance				684,000		50,000
A0121T	Adhoc Relief Allowance 2013				259,000		20,000
A0122C	Adhoc Relief Allowance - 2015				168,000		20,000
A0122M	Adhoc Releif Allowance 2016				826,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,044,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,078,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,078,000		1,000
A01250	Incentive Allowance				<u>326,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				302,000		1,000
A01261	Constabulary Allowance for Police Personnel				162,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4211	Police Station Chowga (Operations) Shangla					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>899,000</u>	<u>1,107,000</u>	<u>1,186,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	38,000	50,000
A033	TOTAL UTILITIES			<u>70,000</u>	<u>69,000</u>	<u>301,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>68,000</u>	<u>68,000</u>	<u>300,000</u>
001	Electricity			68,000	68,000	300,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>180,000</u>	
A03402	Rent for Office Building			1,000	180,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>646,000</u>	<u>645,000</u>	<u>690,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>	<u>643,000</u>	<u>650,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			643,000	643,000	650,000
A03808	Conveyance Charges			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4211	Police Station Chowga (Operations) Shangla					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>129,000</u>	<u>160,000</u>	<u>135,000</u>
A03901	Stationery			<u>41,000</u>	<u>50,000</u>	<u>45,000</u>
001	Stationery			41,000	50,000	45,000
A03902	Printing and Publication			<u>31,000</u>	<u>40,000</u>	<u>30,000</u>
001	Printing and publication			31,000	40,000	30,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			18,000	18,000	20,000
A03970	Others			<u>37,000</u>	<u>51,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	50,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4211	Police Station Chowga (Operations) Shangla					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>152,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
A13001	Transport			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
001	Transport			109,000	150,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Chowga (Operations) Shangla				22,433,000	1,264,000	12,387,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4212	Police Station Dandai (Operations) Shangla					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,341,000</u>		<u>11,596,000</u>
A011	TOTAL PAY	<u>39</u>	<u>39</u>	<u>10,704,000</u>		<u>11,242,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>38</u>	<u>38</u>	<u>10,181,000</u>		<u>10,692,000</u>
A01151	Total Basic Pay Other Staff	<u>38</u>	<u>38</u>	<u>10,181,000</u>		<u>10,692,000</u>
S138	Sub Inspector (BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	7	7	1,980,000		2,079,000
C088	Constable (BPS-07)	25	25	6,256,000		6,570,000
A012	TOTAL ALLOWANCES			<u>11,637,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,436,000</u>		<u>354,000</u>
A01202	House Rent Allowance			1,065,000		100,000
A01203	Conveyance Allowance			1,007,000		50,000
A01207	Washing Allowance			68,000		
A0120Q	Fixed Daily Allowance			1,401,000		50,000
A01210	Risk Allowance			<u>1,719,000</u>		<u>20,000</u>
001	Risk Allowance			1,719,000		20,000
A01217	Medical Allowance			698,000		50,000
A0121T	Adhoc Relief Allowance 2013			271,000		20,000
A0122C	Adhoc Relief Allowance - 2015			176,000		20,000
A0122M	Adhoc Relief Allowance 2016			864,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			1,093,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			1,127,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			1,127,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4212	Police Station Dandai (Operations) Shangla					
A01250	Incentive Allowance			<u>326,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			311,000		1,000
A01261	Constabulary Allowance for Police Personnel			168,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>899,000</u>	<u>1,039,000</u>	<u>1,186,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>75,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			38,000	60,000	50,000
A033	TOTAL UTILITIES			<u>70,000</u>	<u>101,000</u>	<u>301,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>68,000</u>	<u>100,000</u>	<u>300,000</u>
001	Electricity			68,000	100,000	300,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>646,000</u>	<u>702,000</u>	<u>690,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4212	Police Station Dandai (Operations) Shangla					
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>643,000</u>	<u>700,000</u>	<u>650,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			643,000	700,000	650,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>129,000</u>	<u>160,000</u>	<u>135,000</u>
A03901	Stationery			<u>41,000</u>	<u>50,000</u>	<u>45,000</u>
001	Stationery			41,000	50,000	45,000
A03902	Printing and Publication			<u>31,000</u>	<u>40,000</u>	<u>30,000</u>
001	Printing and publication			31,000	40,000	30,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			18,000	18,000	20,000
A03970	Others			<u>37,000</u>	<u>51,000</u>	<u>40,000</u>
002	Other Contingencies			36,000	50,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4212	Police Station Dandai (Operations) Shangla					
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>152,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
A13001	Transport			<u>109,000</u>	<u>150,000</u>	<u>110,000</u>
001	Transport			109,000	150,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Dandai (Operations) Shangla				23,358,000	1,196,000	12,893,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4213	Police Station Chakisar (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,771,000</u>		<u>2,174,000</u>
A011	TOTAL PAY		6	6	<u>1,731,000</u>		<u>1,820,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,731,000</u>		<u>1,820,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,731,000</u>		<u>1,820,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,040,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,839,000</u>		<u>354,000</u>
A01202	House Rent Allowance				167,000		100,000
A01203	Conveyance Allowance				161,000		50,000
A01207	Washing Allowance				11,000		
A0120Q	Fixed Daily Allowance				249,000		50,000
A01210	Risk Allowance				<u>278,000</u>		<u>20,000</u>
001	Risk Allowance				278,000		20,000
A01217	Medical Allowance				108,000		50,000
A0121T	Adhoc Relief Allowance 2013				44,000		20,000
A0122C	Adhoc Relief Allowance - 2015				28,000		20,000
A0122M	Adhoc Relief Allowance 2016				140,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				177,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				177,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				177,000		1,000
A01250	Incentive Allowance				<u>47,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				49,000		1,000
A01261	Constabulary Allowance for Police Personnel				26,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4213	Police Station Chakisar (Investigation) Shangla					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>584,000</u>	<u>671,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>352,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>350,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	350,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>199,000</u>	<u>215,000</u>	<u>220,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>
001	Stationery			23,000	30,000	35,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4213	Police Station Chakisar (Investigation) Shangla					
A03902	Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication			11,000	20,000	20,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			142,000	142,000	140,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>102,000</u>	<u>61,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4213	Police Station Chakisar (Investigation) Shangla					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
001	Transport			50,000	100,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Chakisar (Investigation) Shangla				4,250,000	691,000	2,906,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4214	Police Station Bisham (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,403,000</u>		<u>2,504,000</u>
A011	TOTAL PAY		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
S138	Sub Inspector (BPS-14)		1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)		1	1	321,000		338,000
H015	Head Constable (BPS-09)		2	2	565,000		593,000
C088	Constable (BPS-07)		3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,357,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,156,000</u>		<u>354,000</u>
A01202	House Rent Allowance				197,000		100,000
A01203	Conveyance Allowance				184,000		50,000
A01207	Washing Allowance				13,000		
A0120Q	Fixed Daily Allowance				281,000		50,000
A01210	Risk Allowance				<u>327,000</u>		<u>20,000</u>
001	Risk Allowance				327,000		20,000
A01217	Medical Allowance				126,000		50,000
A0121T	Adhoc Relief Allowance 2013				52,000		20,000
A0122C	Adhoc Relief Allowance - 2015				34,000		20,000
A0122M	Adhoc Releif Allowance 2016				165,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				210,000		1,000
A01250	Incentive Allowance				<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				57,000		1,000
A01261	Constablers Allowance for Police Personnel				35,000		1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4214	Police Station Bisham (Investigation) Shangla					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>683,000</u>	<u>666,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>451,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>50,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	50,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>400,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>199,000</u>	<u>215,000</u>	<u>215,000</u>

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4214	Police Station Bisham (Investigation) Shangla					
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>
001	Stationery			23,000	30,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>15,000</u>
001	Printing and publication			11,000	20,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			142,000	142,000	140,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4214	Police Station Bisham (Investigation) Shangla					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>102,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
001	Transport			50,000	100,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Bisham (Investigation) Shangla				4,882,000	790,000	3,231,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4215	Police Station Alpuri (Investigation) Shangla					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,710,000</u>		<u>3,157,000</u>
A011	TOTAL PAY	9	9	<u>2,667,000</u>		<u>2,803,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,144,000</u>		<u>2,253,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,144,000</u>		<u>2,253,000</u>
A149	Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
C088	Constable (BPS-07)	6	6	1,502,000		1,578,000
A012	TOTAL ALLOWANCES			<u>3,043,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,842,000</u>		<u>354,000</u>
A01202	House Rent Allowance			255,000		100,000
A01203	Conveyance Allowance			268,000		50,000
A01207	Washing Allowance			16,000		
A0120Q	Fixed Daily Allowance			373,000		50,000
A01210	Risk Allowance			<u>426,000</u>		<u>20,000</u>
001	Risk Allowance			426,000		20,000
A01217	Medical Allowance			158,000		50,000
A0121T	Adhoc Relief Allowance 2013			68,000		20,000
A0122C	Adhoc Relief Allowance - 2015			44,000		20,000
A0122M	Adhoc Releif Allowance 2016			215,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			272,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			272,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			272,000		1,000
A01250	Incentive Allowance			<u>74,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			74,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4215	Police Station Alpuri (Investigation) Shangla					
A01261	Constabulary Allowance for Police Personnel			40,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>434,000</u>	<u>666,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>202,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4215	Police Station Alpuri (Investigation) Shangla					
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>199,000</u>	<u>215,000</u>	<u>215,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>
001	Stationery			23,000	30,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>15,000</u>
001	Printing and publication			11,000	20,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			142,000	142,000	140,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4215	Police Station Alpuri (Investigation) Shangla					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Alpuri (Investigation) Shangla				6,189,000	491,000	3,884,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4216	Police Station Aloch (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,280,000</u>		<u>1,744,000</u>
A011	TOTAL PAY		5	5	<u>1,322,000</u>		<u>1,390,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,322,000</u>		<u>1,390,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,322,000</u>		<u>1,390,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>1,958,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,757,000</u>		<u>354,000</u>
A01202	House Rent Allowance				167,000		100,000
A01203	Conveyance Allowance				161,000		50,000
A01207	Washing Allowance				11,000		
A0120Q	Fixed Daily Allowance				249,000		50,000
A01210	Risk Allowance				<u>278,000</u>		<u>20,000</u>
001	Risk Allowance				278,000		20,000
A01217	Medical Allowance				108,000		50,000
A0121T	Adhoc Relief Allowance 2013				44,000		20,000
A0122C	Adhoc Relief Allowance - 2015				28,000		20,000
A0122M	Adhoc Releif Allowance 2016				140,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				177,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				136,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				136,000		1,000
A01250	Incentive Allowance				<u>47,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				49,000		1,000
A01261	Constabulary Allowance for Police Personnel				26,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		
A01274	Medical Charges				<u>100,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4216	Police Station Aloch (Investigation) Shangla					
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>652,000</u>	<u>663,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>402,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>199,000</u>	<u>233,000</u>	<u>212,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>
001	Stationery			23,000	30,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>21,000</u>	<u>12,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4216	Police Station Aloch (Investigation) Shangla					
001	Printing and publication			11,000	21,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			142,000	150,000	140,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	30,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4216	Police Station Aloch (Investigation) Shangla					
A13001	Transport			50,000	80,000	60,000
001	Transport			50,000	80,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	1,000	
A13101	Machinery and Equipment			1,000	1,000	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000	1,000
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			1,000		
A13303	Other Buildings			1,000		
001	Other Buildings.			1,000		
Police Station Aloch (Investigation) Shangla				3,759,000	739,000	2,468,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4217	Police Station Martong (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,529,000</u>		<u>1,047,000</u>
A011	TOTAL PAY		2	2	<u>659,000</u>		<u>693,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>659,000</u>		<u>693,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>659,000</u>		<u>693,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
C088	Constable	(BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>870,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>669,000</u>		<u>354,000</u>
A01202	House Rent Allowance				62,000		100,000
A01203	Conveyance Allowance				57,000		50,000
A01207	Washing Allowance				4,000		
A0120Q	Fixed Daily Allowance				92,000		50,000
A01210	Risk Allowance				<u>101,000</u>		<u>20,000</u>
001	Risk Allowance				101,000		20,000
A01217	Medical Allowance				36,000		50,000
A0121T	Adhoc Relief Allowance 2013				17,000		20,000
A0122C	Adhoc Relief Allowance - 2015				11,000		20,000
A0122M	Adhoc Releif Allowance 2016				53,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				67,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				67,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				67,000		1,000
A01250	Incentive Allowance				<u>9,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				16,000		1,000
A01261	Constabulary Allowance for Police Personnel				10,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		
A01274	Medical Charges				<u>100,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4217	Police Station Martong (Investigation) Shangla					
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>429,000</u>	<u>663,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>202,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>199,000</u>	<u>210,000</u>	<u>212,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>35,000</u>
001	Stationery			23,000	25,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>12,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4217	Police Station Martong (Investigation) Shangla					
001	Printing and publication			11,000	20,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			142,000	142,000	140,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4217	Police Station Martong (Investigation) Shangla					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Martong (Investigation) Shangla				2,008,000	486,000	1,771,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4218	Police Station Karora (Investigation) Shangla					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,512,000</u>		<u>2,555,000</u>
A011	TOTAL PAY	2	2	<u>2,094,000</u>		<u>2,201,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,571,000</u>		<u>1,651,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,571,000</u>		<u>1,651,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
C088	Constable (BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES			<u>2,418,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,217,000</u>		<u>354,000</u>
A01202	House Rent Allowance			201,000		100,000
A01203	Conveyance Allowance			210,000		50,000
A01207	Washing Allowance			13,000		
A0120Q	Fixed Daily Allowance			281,000		50,000
A01210	Risk Allowance			<u>334,000</u>		<u>20,000</u>
001	Risk Allowance			334,000		20,000
A01217	Medical Allowance			122,000		50,000
A0121T	Adhoc Relief Allowance 2013			53,000		20,000
A0122C	Adhoc Relief Allowance - 2015			34,000		20,000
A0122M	Adhoc Releif Allowance 2016			169,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			214,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			214,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			214,000		1,000
A01250	Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			57,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4218	Police Station Karora (Investigation) Shangla					
A01261	Constabulary Allowance for Police Personnel			30,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>641,000</u>	<u>663,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>402,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>400,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	400,000	400,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4218	Police Station Karora (Investigation) Shangla					
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>199,000</u>	<u>222,000</u>	<u>212,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>35,000</u>
001	Stationery			23,000	25,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>12,000</u>
001	Printing and publication			11,000	20,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			142,000	145,000	140,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	30,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4218	Police Station Karora (Investigation) Shangla					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
001	Transport			50,000	70,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Karora (Investigation) Shangla				4,991,000	718,000	3,279,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4219	Police Station Kamach (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,529,000</u>		<u>1,047,000</u>
A011	TOTAL PAY		2	2	<u>659,000</u>		<u>693,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>659,000</u>		<u>693,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>659,000</u>		<u>693,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
C088	Constable	(BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>870,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>669,000</u>		<u>354,000</u>
A01202	House Rent Allowance				62,000		100,000
A01203	Conveyance Allowance				57,000		50,000
A01207	Washing Allowance				4,000		
A0120Q	Fixed Daily Allowance				92,000		50,000
A01210	Risk Allowance				<u>101,000</u>		<u>20,000</u>
001	Risk Allowance				101,000		20,000
A01217	Medical Allowance				36,000		50,000
A0121T	Adhoc Relief Allowance 2013				17,000		20,000
A0122C	Adhoc Relief Allowance - 2015				11,000		20,000
A0122M	Adhoc Releif Allowance 2016				53,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				67,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				67,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				67,000		1,000
A01250	Incentive Allowance				<u>9,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				16,000		1,000
A01261	Constabulary Allowance for Police Personnel				10,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		
A01274	Medical Charges				<u>100,000</u>		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4219	Police Station Kamach (Investigation) Shangla					
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>444,000</u>	<u>663,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>202,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>199,000</u>	<u>225,000</u>	<u>212,000</u>
A03901	Stationery			<u>23,000</u>	<u>40,000</u>	<u>35,000</u>
001	Stationery			23,000	40,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>12,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4219	Police Station Kamach (Investigation) Shangla					
001	Printing and publication			11,000	20,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			142,000	142,000	140,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4219	Police Station Kamach (Investigation) Shangla					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kamach (Investigation) Shangla				2,008,000	501,000	1,771,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4220	Police Station Olandar (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,289,000</u>		<u>1,253,000</u>
A011	TOTAL PAY		3	3	<u>854,000</u>		<u>899,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>854,000</u>		<u>899,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>854,000</u>		<u>899,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>1,435,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,234,000</u>		<u>354,000</u>
A01202	House Rent Allowance				119,000		100,000
A01203	Conveyance Allowance				115,000		50,000
A01207	Washing Allowance				7,000		
A0120Q	Fixed Daily Allowance				183,000		50,000
A01210	Risk Allowance				<u>197,000</u>		<u>20,000</u>
001	Risk Allowance				197,000		20,000
A01217	Medical Allowance				72,000		50,000
A0121T	Adhoc Relief Allowance 2013				32,000		20,000
A0122C	Adhoc Relief Allowance - 2015				21,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				102,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				129,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				87,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				87,000		1,000
A01250	Incentive Allowance				<u>28,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				33,000		1,000
A01261	Constabulary Allowance for Police Personnel				22,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4220	Police Station Olandar (Investigation) Shangla					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>434,000</u>	<u>663,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>202,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>199,000</u>	<u>215,000</u>	<u>212,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>
001	Stationery			23,000	30,000	35,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4220	Police Station Olandar (Investigation) Shangla					
A03902	Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>12,000</u>
001	Printing and publication			11,000	20,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			142,000	142,000	140,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4220	Police Station Olandar (Investigation) Shangla					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Olandar (Investigation) Shangla				2,768,000	491,000	1,977,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4221	Police Station Kabalgram (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,529,000</u>		<u>1,047,000</u>
A011	TOTAL PAY		2	2	<u>659,000</u>		<u>693,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>659,000</u>		<u>693,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>659,000</u>		<u>693,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
C088	Constable	(BPS-07)	1	1	250,000		263,000
A012	TOTAL ALLOWANCES				<u>870,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>669,000</u>		<u>354,000</u>
A01202	House Rent Allowance				62,000		100,000
A01203	Conveyance Allowance				57,000		50,000
A01207	Washing Allowance				4,000		
A0120Q	Fixed Daily Allowance				92,000		50,000
A01210	Risk Allowance				<u>101,000</u>		<u>20,000</u>
001	Risk Allowance				101,000		20,000
A01217	Medical Allowance				36,000		50,000
A0121T	Adhoc Relief Allowance 2013				17,000		20,000
A0122C	Adhoc Relief Allowance - 2015				11,000		20,000
A0122M	Adhoc Releif Allowance 2016				53,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				67,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				67,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				67,000		1,000
A01250	Incentive Allowance				<u>9,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				16,000		1,000
A01261	Constabulary Allowance for Police Personnel				10,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		
A01274	Medical Charges				<u>100,000</u>		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4221	Police Station Kabalgram (Investigation) Shangla					
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>434,000</u>	<u>663,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>202,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>199,000</u>	<u>215,000</u>	<u>212,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>
001	Stationery			23,000	30,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>12,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4221	Police Station Kabalgram (Investigation) Shangla					
001	Printing and publication			11,000	20,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			142,000	142,000	140,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4221	Police Station Kabalgram (Investigation) Shangla					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kabalgram (Investigation) Shangla				2,008,000	491,000	1,771,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4222	Police Station Chowga (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,233,000</u>		<u>1,219,000</u>
A011	TOTAL PAY		3	3	<u>822,000</u>		<u>865,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>822,000</u>		<u>865,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>822,000</u>		<u>865,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,411,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,210,000</u>		<u>354,000</u>
A01202	House Rent Allowance				116,000		100,000
A01203	Conveyance Allowance				115,000		50,000
A01207	Washing Allowance				7,000		
A0120Q	Fixed Daily Allowance				183,000		50,000
A01210	Risk Allowance				<u>193,000</u>		<u>20,000</u>
001	Risk Allowance				193,000		20,000
A01217	Medical Allowance				72,000		50,000
A0121T	Adhoc Relief Allowance 2013				31,000		20,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Releif Allowance 2016				99,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				126,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				84,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				84,000		1,000
A01250	Incentive Allowance				<u>28,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				33,000		1,000
A01261	Constabulary Allowance for Police Personnel				19,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		
A01274	Medical Charges				<u>100,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4222	Police Station Chowga (Investigation) Shangla					
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>438,000</u>	<u>663,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>202,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>199,000</u>	<u>219,000</u>	<u>212,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>35,000</u>
001	Stationery			23,000	30,000	35,000
A03902	Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>12,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4222	Police Station Chowga (Investigation) Shangla					
001	Printing and publication			11,000	20,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			142,000	142,000	140,000
A03970	Others			<u>21,000</u>	<u>26,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	25,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4222	Police Station Chowga (Investigation) Shangla					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Chowga (Investigation) Shangla				2,712,000	495,000	1,943,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4223	Police Station Dandai (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,628,000</u>		<u>1,609,000</u>
A011	TOTAL PAY		4	4	<u>1,193,000</u>		<u>1,255,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,193,000</u>		<u>1,255,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>1,193,000</u>		<u>1,255,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>1,435,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,234,000</u>		<u>354,000</u>
A01202	House Rent Allowance				114,000		100,000
A01203	Conveyance Allowance				104,000		50,000
A01207	Washing Allowance				7,000		
A0120Q	Fixed Daily Allowance				157,000		50,000
A01210	Risk Allowance				<u>190,000</u>		<u>20,000</u>
001	Risk Allowance				190,000		20,000
A01217	Medical Allowance				72,000		50,000
A0121T	Adhoc Relief Allowance 2013				30,000		20,000
A0122C	Adhoc Relief Allowance - 2015				20,000		20,000
A0122M	Adhoc Relief Allowance 2016				96,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				122,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				121,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				121,000		1,000
A01250	Incentive Allowance				<u>28,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				33,000		1,000
A01261	Constabulary Allowance for Police Personnel				19,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4223	Police Station Dandai (Investigation) Shangla					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>629,000</u>	<u>663,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>402,000</u>	<u>440,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Travelling Allowance			1,000	1,000	40,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>199,000</u>	<u>210,000</u>	<u>212,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>35,000</u>
001	Stationery			23,000	25,000	35,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4223	Police Station Dandai (Investigation) Shangla					
A03902	Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>12,000</u>
001	Printing and publication			11,000	20,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			142,000	142,000	140,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>61,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4223	Police Station Dandai (Investigation) Shangla					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
001	Transport			50,000	70,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Dandai (Investigation) Shangla				3,107,000	706,000	2,333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4330	Supernumerary Posts of ASI District Swabi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,408,000</u>	<u>5,576,000</u>	<u>6,046,000</u>
A011	TOTAL PAY	17	17	<u>2,700,000</u>	<u>2,365,000</u>	<u>2,835,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>2,700,000</u>	<u>2,365,000</u>	<u>2,835,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>2,700,000</u>	<u>2,365,000</u>	<u>2,835,000</u>
A149	Assistant Sub Inspector (BPS-11)	17	17	2,700,000		2,835,000
A012	TOTAL ALLOWANCES			<u>3,708,000</u>	<u>3,211,000</u>	<u>3,211,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,708,000</u>	<u>3,211,000</u>	<u>3,211,000</u>
A01202	House Rent Allowance			323,000	277,000	277,000
A01203	Conveyance Allowance			518,000	427,000	427,000
A01207	Washing Allowance			26,000	23,000	23,000
A0120Q	Fixed Daily Allowance			473,000	408,000	408,000
A01210	Risk Allowance			<u>720,000</u>	<u>615,000</u>	<u>615,000</u>
001	Risk Allowance			720,000	615,000	615,000
A01217	Medical Allowance			260,000	224,000	224,000
A0121T	Adhoc Relief Allowance 2013			52,000	45,000	45,000
A0122C	Adhoc Relief Allowance - 2015			35,000	31,000	31,000
A0122M	Adhoc Releif Allowance 2016			185,000	160,000	160,000
A0122Y	Ad-hoc Relief Allowance 2017			259,000	236,000	236,000
A0123G	Ad-hoc Relief Allowance-2018			259,000	236,000	236,000
A0123P	Ad-hoc Relief Allowance 2019			259,000	236,000	236,000
A01250	Incentive Allowance			<u>134,000</u>	<u>116,000</u>	<u>116,000</u>
001	Incentive Allowance			134,000	116,000	116,000
A01260	Ration Allowance			118,000	102,000	102,000
A01261	Constabulary Allowance for Police Personnel			87,000	75,000	75,000
Supernumerary Posts of ASI District Swabi				6,408,000	5,576,000	6,046,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4341	Police Station Kalu khan (Operations) Swabi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			35,692,000	30,858,000	34,247,000
A011	TOTAL PAY	64	64	17,074,000	14,481,000	17,931,000
A011-1	TOTAL PAY OF OFFICERS	1	1	523,000	398,000	550,000
A01101	Total Basic Pay Of Officer	1	1	523,000	398,000	550,000
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	63	63	16,551,000	14,083,000	17,381,000
A01151	Total Basic Pay Other Staff	63	63	16,550,000	14,083,000	17,381,000
S138	Sub Inspector (BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector (BPS-11)	6	6	1,929,000		2,026,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088	Constable (BPS-07)	42	42	10,508,000		11,034,000
C089	Constable Driver (BPS-07)	8	8	2,001,000		2,102,000
A01156	Total Pay of Contract Staff			1,000		
A012	TOTAL ALLOWANCES			18,618,000	16,377,000	16,316,000
A012-1	TOTAL REGULAR ALLOWANCES			18,417,000	16,261,000	16,261,000
A01202	House Rent Allowance			1,706,000	1,231,000	1,231,000
A01203	Conveyance Allowance			1,620,000	1,580,000	1,580,000
A01207	Washing Allowance			113,000	113,000	113,000
A01208	Dress Allowance				15,000	15,000
A0120Q	Fixed Daily Allowance			2,298,000	2,152,000	2,152,000
A01210	Risk Allowance			2,788,000	2,793,000	2,793,000
001	Risk Allowance			2,788,000	2,793,000	2,793,000
A01217	Medical Allowance			1,148,000	1,140,000	1,140,000
A0121T	Adhoc Relief Allowance 2013			433,000	302,000	302,000
A0122C	Adhoc Relief Allowance - 2015			281,000	204,000	204,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4341	Police Station Kalu khan (Operations)					
	Swabi					
A0122M	Adhoc Releif Allowance 2016			1,380,000	1,072,000	1,072,000
A0122Y	Ad-hoc Relief Allowance 2017			1,746,000	1,446,000	1,446,000
A01238	Charge allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,779,000	1,446,000	1,446,000
A0123P	Ad-hoc Relief Allowance 2019			1,779,000	1,446,000	1,446,000
A01250	Incentive Allowance			<u>558,000</u>	<u>561,000</u>	<u>561,000</u>
001	Incentive Allowance				561,000	561,000
A01260	Ration Allowance			515,000	510,000	510,000
A01261	Constablers Allowance for Police Personnel			258,000	240,000	240,000
A01270	Other			<u>15,000</u>	<u>9,000</u>	<u>9,000</u>
092	Police Services Uniform Allowance			15,000	9,000	9,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>116,000</u>	<u>55,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			<u>100,000</u>	<u>60,000</u>	
001	Leave Salary			100,000	60,000	
A01284	Firewood Allowance				5,000	5,000
A03	TOTAL OPERATING EXPENSES			<u>1,381,000</u>	<u>1,705,000</u>	<u>1,791,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			68,000	68,000	70,000
A033	TOTAL UTILITIES			<u>251,000</u>	<u>401,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity			250,000	400,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4341	Police Station Kalu khan (Operations) Swabi					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>838,000</u>	<u>1,002,000</u>	<u>1,080,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>80,000</u>
001	Travelling Allowance			1,000	1,000	80,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>835,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			835,000	1,000,000	1,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>208,000</u>	<u>218,000</u>	<u>230,000</u>
A03901	Stationery			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
001	Stationery			56,000	56,000	60,000
A03902	Printing and Publication			<u>44,000</u>	<u>45,000</u>	<u>50,000</u>
001	Printing and publication			44,000	45,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			65,000	70,000	70,000
A03970	Others			<u>41,000</u>	<u>46,000</u>	<u>50,000</u>
002	Other Contingencies			40,000	45,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4341	Police Station Kalu khan (Operations) Swabi					
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>194,000</u>	<u>302,000</u>	<u>311,000</u>
A130	TOTAL TRANSPORT			<u>191,000</u>	<u>300,000</u>	<u>300,000</u>
A13001	Transport			<u>191,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			191,000	300,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001	Machinery and Equipment			1,000	1,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		

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032102		PROVINCIAL POLICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4341	Police Station Kalu khan (Operations) Swabi					
Police Station Kalu khan (Operations) Swabi				37,273,000	32,870,000	36,349,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4342	Police Station Zaida (Operations) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				23,146,000	23,451,000	23,805,000
A011	TOTAL PAY		42	42	11,047,000	11,047,000	11,602,000
A011-2	TOTAL PAY OF OTHER STAFF		42	42	11,047,000	11,047,000	11,602,000
A01151	Total Basic Pay Other Staff		42	42	11,046,000	11,046,000	11,602,000
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	5	5	1,415,000		1,486,000
C088	Constable	(BPS-07)	26	26	6,506,000		6,832,000
C089	Constable Driver	(BPS-07)	6	6	1,502,000		1,578,000
A01156	Total Pay of Contract Staff				1,000	1,000	
A012	TOTAL ALLOWANCES				12,099,000	12,404,000	12,203,000
A012-1	TOTAL REGULAR ALLOWANCES				11,898,000	12,103,000	12,103,000
A01202	House Rent Allowance				1,115,000	1,115,000	1,115,000
A01203	Conveyance Allowance				1,029,000	1,029,000	1,029,000
A01207	Washing Allowance				74,000	74,000	74,000
A0120Q	Fixed Daily Allowance				1,447,000	1,447,000	1,447,000
A01210	Risk Allowance				1,802,000	1,802,000	1,802,000
001	Risk Allowance				1,802,000	1,802,000	1,802,000
A01217	Medical Allowance				756,000	756,000	756,000
A0121T	Adhoc Relief Allowance 2013				280,000	280,000	280,000
A0122C	Adhoc Relief Allowance - 2015				182,000	182,000	182,000
A0122M	Adhoc Releif Allowance 2016				893,000	1,098,000	1,098,000
A0122Y	Ad-hoc Relief Allowance 2017				1,129,000	1,129,000	1,129,000
A0123G	Ad-hoc Relief Allowance-2018				1,162,000	1,162,000	1,162,000
A0123P	Ad-hoc Relief Allowance 2019				1,162,000	1,162,000	1,162,000
A01250	Incentive Allowance				363,000	363,000	363,000
001	Incentive Allowance					363,000	363,000
A01260	Ration Allowance				335,000	335,000	335,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4342	Police Station Zaida (Operations) Swabi					
A01261	Constabulary Allowance for Police Personnel			169,000	169,000	169,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>301,000</u>	<u>100,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			<u>100,000</u>	<u>200,000</u>	
001	Leave Salary			100,000	200,000	
A03	TOTAL OPERATING EXPENSES			<u>1,396,000</u>	<u>1,686,000</u>	<u>1,767,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>215,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			68,000	200,000	70,000
A033	TOTAL UTILITIES			<u>251,000</u>	<u>251,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001	Electricity			250,000	250,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>853,000</u>	<u>1,002,000</u>	<u>1,061,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>61,000</u>
001	Travelling Allowance			1,000	1,000	61,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			850,000	1,000,000	1,000,000
A03808	Conveyance Charges			<u>1,000</u>		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4342	Police Station Zaida (Operations) Swabi					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>208,000</u>	<u>217,000</u>	<u>225,000</u>
A03901	Stationery			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
001	Stationery			56,000	56,000	60,000
A03902	Printing and Publication			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Printing and publication			44,000	44,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			65,000	65,000	70,000
A03970	Others			<u>41,000</u>	<u>51,000</u>	<u>50,000</u>
002	Other Contingencies			40,000	50,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4342	Police Station Zaida (Operations) Swabi					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>197,000</u>	<u>294,000</u>	<u>202,000</u>
A130	TOTAL TRANSPORT			<u>194,000</u>	<u>194,000</u>	<u>200,000</u>
A13001	Transport			<u>194,000</u>	<u>194,000</u>	<u>200,000</u>
001	Transport			194,000	194,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001	Machinery and Equipment			1,000	50,000	1,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	50,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Zaida (Operations) Swabi				24,745,000	25,436,000	25,774,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4343	Police Station Swabi (Operations) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,497,000</u>	<u>46,597,000</u>	<u>47,614,000</u>
A011	TOTAL PAY		84	84	<u>22,313,000</u>	<u>22,313,000</u>	<u>23,431,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		84	84	<u>22,313,000</u>	<u>22,313,000</u>	<u>23,431,000</u>
A01151	Total Basic Pay Other Staff		84	84	<u>22,312,000</u>	<u>22,312,000</u>	<u>23,431,000</u>
S138	Sub Inspector	(BPS-14)	5	5	2,046,000		2,149,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,608,000		1,689,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	7	7	1,980,000		2,079,000
C088	Constable	(BPS-07)	58	58	14,514,000		15,240,000
C089	Constable Driver	(BPS-07)	8	8	2,001,000		2,102,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>1,000</u>	
A012	TOTAL ALLOWANCES				<u>24,184,000</u>	<u>24,284,000</u>	<u>24,183,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,983,000</u>	<u>24,083,000</u>	<u>24,083,000</u>
A01202	House Rent Allowance				2,228,000	2,228,000	2,228,000
A01203	Conveyance Allowance				2,069,000	2,069,000	2,069,000
A01207	Washing Allowance				149,000	149,000	149,000
A0120Q	Fixed Daily Allowance				2,979,000	2,979,000	2,979,000
A0120S	Elite force allowance					5,000	5,000
A01210	Risk Allowance				<u>3,659,000</u>	<u>3,715,000</u>	<u>3,715,000</u>
001	Risk Allowance				3,659,000	3,715,000	3,715,000
A01217	Medical Allowance				1,512,000	1,515,000	1,515,000
A0121T	Adhoc Relief Allowance 2013				566,000	566,000	566,000
A0122C	Adhoc Relief Allowance - 2015				366,000	366,000	366,000
A0122M	Adhoc Releif Allowance 2016				1,803,000	1,803,000	1,803,000
A0122N	Special Conveyance Allowance to Disbaled Employees					4,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017				2,281,000	2,281,000	2,281,000
A0123G	Ad-hoc Relief Allowance-2018				2,314,000	2,314,000	2,314,000
A0123P	Ad-hoc Relief Allowance 2019				2,314,000	2,314,000	2,314,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4343	Police Station Swabi (Operations) Swabi					
A01250	Incentive Allowance			<u>725,000</u>	<u>732,000</u>	<u>732,000</u>
001	Incentive Allowance				732,000	732,000
A01260	Ration Allowance			678,000	680,000	680,000
A01261	Constabulary Allowance for Police Personnel			340,000	363,000	363,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>201,000</u>	<u>100,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			<u>2,439,000</u>	<u>3,148,000</u>	<u>2,951,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>165,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			68,000	150,000	70,000
A033	TOTAL UTILITIES			<u>251,000</u>	<u>801,000</u>	<u>801,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>250,000</u>	<u>800,000</u>	<u>800,000</u>
001	Electricity			250,000	800,000	800,000
A034	TOTAL OCCUPANCY COSTS			<u>110,000</u>	<u>110,000</u>	
A03402	Rent for Office Building			110,000	110,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,787,000</u>	<u>1,786,000</u>	<u>1,845,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>61,000</u>
001	Travelling Allowance			1,000	1,000	61,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4343	Police Station Swabi (Operations) Swabi					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,784,000</u>	<u>1,784,000</u>	<u>1,784,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,784,000	1,784,000	1,784,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>208,000</u>	<u>286,000</u>	<u>225,000</u>
A03901	Stationery			<u>56,000</u>	<u>80,000</u>	<u>70,000</u>
001	Stationery			56,000	80,000	70,000
A03902	Printing and Publication			<u>44,000</u>	<u>44,000</u>	<u>35,000</u>
001	Printing and publication			44,000	44,000	35,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			65,000	100,000	70,000
A03970	Others			<u>41,000</u>	<u>61,000</u>	<u>50,000</u>
002	Other Contingencies			40,000	60,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4343	Police Station Swabi (Operations) Swabi					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>411,000</u>	<u>508,000</u>	<u>412,000</u>
A130	TOTAL TRANSPORT			<u>408,000</u>	<u>408,000</u>	<u>410,000</u>
A13001	Transport			<u>408,000</u>	<u>408,000</u>	<u>410,000</u>
001	Transport			408,000	408,000	410,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001	Machinery and Equipment			1,000	50,000	1,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	50,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Swabi (Operations) Swabi				49,353,000	50,258,000	50,977,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4344	Police Station Topi (Operations) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,595,000</u>	<u>26,820,000</u>	<u>31,573,000</u>
A011	TOTAL PAY		62	62	<u>16,088,000</u>	<u>12,130,000</u>	<u>16,894,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		62	62	<u>16,088,000</u>	<u>12,130,000</u>	<u>16,894,000</u>
A01151	Total Basic Pay Other Staff		62	62	<u>16,087,000</u>	<u>12,129,000</u>	<u>16,894,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	44	44	11,010,000		11,561,000
C089	Constable Driver	(BPS-07)	8	8	2,001,000		2,102,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>1,000</u>	
A012	TOTAL ALLOWANCES				<u>18,507,000</u>	<u>14,690,000</u>	<u>14,679,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,306,000</u>	<u>14,579,000</u>	<u>14,579,000</u>
A01202	House Rent Allowance				1,625,000	1,176,000	1,176,000
A01203	Conveyance Allowance				1,504,000	1,410,000	1,410,000
A01207	Washing Allowance				110,000	103,000	103,000
A0120Q	Fixed Daily Allowance				2,129,000	1,981,000	1,981,000
A0120S	Elite force allowance					18,000	18,000
A01210	Risk Allowance				<u>2,652,000</u>	<u>2,565,000</u>	<u>2,565,000</u>
001	Risk Allowance				2,652,000	2,565,000	2,565,000
A01217	Medical Allowance				2,023,000	1,214,000	1,214,000
A0121T	Adhoc Relief Allowance 2013				408,000	245,000	245,000
A0122C	Adhoc Relief Allowance - 2015				265,000	159,000	159,000
A0122M	Adhoc Relief Allowance 2016				1,301,000	858,000	858,000
A0122N	Special Conveyance Allowance to Disabled Employees					12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017				1,645,000	1,204,000	1,204,000
A0123G	Ad-hoc Relief Allowance-2018				1,678,000	1,203,000	1,203,000
A0123P	Ad-hoc Relief Allowance 2019				1,678,000	1,198,000	1,198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4344	Police Station Topi (Operations) Swabi					
A01250	Incentive Allowance			<u>549,000</u>	<u>529,000</u>	<u>529,000</u>
001	Incentive Allowance				529,000	529,000
A01260	Ration Allowance			498,000	482,000	482,000
A01261	Constabulary Allowance for Police Personnel			241,000	222,000	222,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>111,000</u>	<u>100,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
001	Medical Charges			100,000	50,000	100,000
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			<u>100,000</u>	<u>60,000</u>	
001	Leave Salary			100,000	60,000	
A03	TOTAL OPERATING EXPENSES			<u>3,214,000</u>	<u>3,050,000</u>	<u>2,866,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>165,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			68,000	150,000	70,000
A033	TOTAL UTILITIES			<u>251,000</u>	<u>301,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001	Electricity			250,000	300,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>360,000</u>	
A03402	Rent for Office Building			1,000	360,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,671,000</u>	<u>2,002,000</u>	<u>2,100,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001	Travelling Allowance			1,000	1,000	100,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4344	Police Station Topi (Operations) Swabi					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,668,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,668,000	2,000,000	2,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>208,000</u>	<u>222,000</u>	<u>285,000</u>
A03901	Stationery			<u>56,000</u>	<u>70,000</u>	<u>70,000</u>
001	Stationery			56,000	70,000	70,000
A03902	Printing and Publication			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Printing and publication			44,000	44,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			65,000	65,000	70,000
A03970	Others			<u>41,000</u>	<u>42,000</u>	<u>100,000</u>
002	Other Contingencies			40,000	41,000	100,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4344	Police Station Topi (Operations) Swabi					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>613,000</u>	<u>650,000</u>	<u>621,000</u>
A130	TOTAL TRANSPORT			<u>610,000</u>	<u>610,000</u>	<u>600,000</u>
A13001	Transport			<u>610,000</u>	<u>610,000</u>	<u>600,000</u>
001	Transport			610,000	610,000	600,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			1,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	20,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Topi (Operations) Swabi				38,428,000	30,525,000	35,060,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4345	Police Station IDS (Operations) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,008,000</u>	<u>20,081,000</u>	<u>20,276,000</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>9,544,000</u>	<u>8,384,000</u>	<u>10,024,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>9,544,000</u>	<u>8,384,000</u>	<u>10,024,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>9,544,000</u>	<u>8,384,000</u>	<u>10,024,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	5	5	1,415,000		1,486,000
C088	Constable	(BPS-07)	20	20	5,004,000		5,254,000
C089	Constable Driver	(BPS-07)	6	6	1,502,000		1,578,000
A012	TOTAL ALLOWANCES				<u>10,464,000</u>	<u>11,697,000</u>	<u>10,252,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,263,000</u>	<u>10,052,000</u>	<u>10,052,000</u>
A01202	House Rent Allowance				962,000	751,000	751,000
A01203	Conveyance Allowance				890,000	890,000	890,000
A01207	Washing Allowance				63,000	63,000	63,000
A0120Q	Fixed Daily Allowance				1,251,000	1,251,000	1,251,000
A01210	Risk Allowance				<u>1,547,000</u>	<u>1,547,000</u>	<u>1,547,000</u>
001	Risk Allowance				1,547,000	1,547,000	1,547,000
A01217	Medical Allowance				648,000	648,000	648,000
A0121T	Adhoc Relief Allowance 2013				242,000	242,000	242,000
A0122C	Adhoc Relief Allowance - 2015				157,000	157,000	157,000
A0122M	Adhoc Relief Allowance 2016				771,000	771,000	771,000
A0122Y	Ad-hoc Relief Allowance 2017				975,000	975,000	975,000
A0123G	Ad-hoc Relief Allowance-2018				1,008,000	1,008,000	1,008,000
A0123P	Ad-hoc Relief Allowance 2019				1,008,000	1,008,000	1,008,000
A01250	Incentive Allowance				<u>307,000</u>	<u>307,000</u>	<u>307,000</u>
001	Incentive Allowance					307,000	307,000
A01260	Ration Allowance				286,000	286,000	286,000
A01261	Constabulary Allowance for Police Personnel				148,000	148,000	148,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4345	Police Station IDS (Operations) Swabi					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	1,645,000	200,000
A01274	Medical Charges			100,000	1,000,000	200,000
001	Medical Charges			100,000	1,000,000	200,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000	645,000	
001	Leave Salary			100,000	645,000	
A03	TOTAL OPERATING EXPENSES			1,285,000	1,599,000	1,931,000
A032	TOTAL COMMUNICATIONS			83,000	145,000	80,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			68,000	130,000	70,000
A033	TOTAL UTILITIES			251,000	251,000	401,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			250,000	250,000	400,000
001	Electricity			250,000	250,000	400,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			742,000	901,000	1,100,000
A03805	Travelling Allowance			1,000	100,000	100,000
001	Travelling Allowance			1,000	100,000	100,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			739,000	800,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			739,000	800,000	1,000,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4345	Police Station IDS (Operations) Swabi					
A039	TOTAL GENERAL			208,000	301,000	350,000
A03901	Stationery			56,000	100,000	70,000
001	Stationery			56,000	100,000	70,000
A03902	Printing and Publication			44,000	44,000	60,000
001	Printing and publication			44,000	44,000	60,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			65,000	65,000	70,000
A03970	Others			41,000	91,000	150,000
002	Other Contingencies			40,000	90,000	150,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4345	Police Station IDS (Operations) Swabi					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>202,000</u>	<u>271,000</u>
A130	TOTAL TRANSPORT			<u>169,000</u>	<u>200,000</u>	<u>250,000</u>
A13001	Transport			<u>169,000</u>	<u>200,000</u>	<u>250,000</u>
001	Transport			169,000	200,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Machinery and Equipment			1,000	1,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station IDS (Operations) Swabi				21,471,000	21,887,000	22,478,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4346	Police Station Utla (Operations) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,128,000</u>	<u>14,128,000</u>	<u>14,365,000</u>
A011	TOTAL PAY		26	26	<u>6,681,000</u>	<u>6,681,000</u>	<u>7,019,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>6,681,000</u>	<u>6,681,000</u>	<u>7,019,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>6,681,000</u>	<u>6,681,000</u>	<u>7,019,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	20	20	5,004,000		5,254,000
C089	Constable Driver	(BPS-07)	2	2	501,000		527,000
A012	TOTAL ALLOWANCES				<u>7,447,000</u>	<u>7,447,000</u>	<u>7,346,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,246,000</u>	<u>7,246,000</u>	<u>7,246,000</u>
A01202	House Rent Allowance				684,000	684,000	684,000
A01203	Conveyance Allowance				636,000	636,000	636,000
A01207	Washing Allowance				45,000	45,000	45,000
A0120Q	Fixed Daily Allowance				871,000	871,000	871,000
A01210	Risk Allowance				<u>1,086,000</u>	<u>1,086,000</u>	<u>1,086,000</u>
001	Risk Allowance				1,086,000	1,086,000	1,086,000
A01217	Medical Allowance				468,000	468,000	468,000
A0121T	Adhoc Relief Allowance 2013				169,000	169,000	169,000
A0122C	Adhoc Relief Allowance - 2015				110,000	110,000	110,000
A0122M	Adhoc Releif Allowance 2016				540,000	540,000	540,000
A0122Y	Ad-hoc Relief Allowance 2017				683,000	683,000	683,000
A0123G	Ad-hoc Relief Allowance-2018				715,000	715,000	715,000
A0123P	Ad-hoc Relief Allowance 2019				715,000	715,000	715,000
A01250	Incentive Allowance				<u>223,000</u>	<u>223,000</u>	<u>223,000</u>
001	Incentive Allowance					223,000	223,000
A01260	Ration Allowance				204,000	204,000	204,000
A01261	Constabulary Allowance for Police Personnel				97,000	97,000	97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4346	Police Station Utlā (Operations) Swabi					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	201,000	100,000
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			100,000	100,000	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			1,416,000	1,657,000	1,942,000
A032	TOTAL COMMUNICATIONS			83,000	83,000	80,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			68,000	68,000	70,000
A033	TOTAL UTILITIES			251,000	251,000	401,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			250,000	250,000	400,000
001	Electricity			250,000	250,000	400,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			873,000	1,001,000	1,110,000
A03805	Travelling Allowance			1,000	100,000	100,000
001	Travelling Allowance			1,000	100,000	100,000
A03806	Transportation of Goods			1,000	1,000	10,000
001	Transportation of Goods			1,000	1,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			870,000	900,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			870,000	900,000	1,000,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4346	Police Station Utla (Operations) Swabi					
A039	TOTAL GENERAL			208,000	321,000	351,000
A03901	Stationery			56,000	120,000	70,000
001	Stationery			56,000	120,000	70,000
A03902	Printing and Publication			44,000	44,000	60,000
001	Printing and publication			44,000	44,000	60,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	1,000
018	Feeding Charges.			1,000	1,000	1,000
A03953	Investigation Cost			65,000	65,000	70,000
A03970	Others			41,000	91,000	150,000
002	Other Contingencies			40,000	90,000	150,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4346	Police Station Utlā (Operations) Swabi					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>202,000</u>	<u>201,000</u>	<u>261,000</u>
A130	TOTAL TRANSPORT			<u>199,000</u>	<u>199,000</u>	<u>250,000</u>
A13001	Transport			<u>199,000</u>	<u>199,000</u>	<u>250,000</u>
001	Transport			199,000	199,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001	Machinery and Equipment			1,000	1,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Utlā (Operations) Swabi				15,752,000	15,991,000	16,568,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4347	Police Station Yar Hussain (Operations) Swabi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			24,790,000	24,075,000	24,571,000
A011	TOTAL PAY	44	44	11,856,000	11,856,000	12,452,000
A011-1	TOTAL PAY OF OFFICERS	1	1	523,000	523,000	550,000
A01101	Total Basic Pay Of Officer	1	1	523,000	523,000	550,000
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	43	43	11,333,000	11,333,000	11,902,000
A01151	Total Basic Pay Other Staff	43	43	11,333,000	11,333,000	11,902,000
S138	Sub Inspector (BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	4	4	1,131,000		1,188,000
C088	Constable (BPS-07)	27	27	6,755,000		7,093,000
C089	Constable Driver (BPS-07)	6	6	1,502,000		1,578,000
A012	TOTAL ALLOWANCES			12,934,000	12,219,000	12,119,000
A012-1	TOTAL REGULAR ALLOWANCES			12,733,000	12,019,000	12,019,000
A01202	House Rent Allowance			1,185,000	1,185,000	1,185,000
A01203	Conveyance Allowance			1,123,000	1,123,000	1,123,000
A01207	Washing Allowance			77,000	77,000	77,000
A01208	Dress Allowance				15,000	15,000
A0120Q	Fixed Daily Allowance			1,565,000	1,565,000	1,565,000
A01210	Risk Allowance			<u>1,920,000</u>	<u>1,920,000</u>	<u>1,920,000</u>
001	Risk Allowance			1,920,000	1,920,000	1,920,000
A01217	Medical Allowance			788,000	788,000	788,000
A0121T	Adhoc Relief Allowance 2013			301,000	301,000	301,000
A0122C	Adhoc Relief Allowance - 2015			195,000	195,000	195,000
A0122M	Adhoc Releif Allowance 2016			958,000	765,000	765,000
A0122Y	Ad-hoc Relief Allowance 2017			1,212,000	1,061,000	1,061,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4347	Police Station Yar Hussain (Operations)					
	Swabi					
A0123G	Ad-hoc Relief Allowance-2018			1,246,000	1,061,000	1,061,000
A0123P	Ad-hoc Relief Allowance 2019			1,246,000	1,061,000	1,061,000
A01250	Incentive Allowance			<u>372,000</u>	<u>372,000</u>	<u>372,000</u>
001	Incentive Allowance				372,000	372,000
A01260	Ration Allowance			351,000	351,000	351,000
A01261	Constabulary Allowance for Police Personnel			179,000	179,000	179,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>200,000</u>	<u>100,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	
001	Leave Salary			100,000	100,000	
A03	TOTAL OPERATING EXPENSES			<u>1,247,000</u>	<u>2,236,000</u>	<u>1,891,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>195,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			68,000	180,000	70,000
A033	TOTAL UTILITIES			<u>251,000</u>	<u>501,000</u>	<u>501,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>250,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity			250,000	500,000	500,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>704,000</u>	<u>1,302,000</u>	<u>1,050,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4347	Police Station Yar Hussain (Operations)					
	Swabi					
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>701,000</u>	<u>1,300,000</u>	<u>1,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			701,000	1,300,000	1,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>208,000</u>	<u>237,000</u>	<u>260,000</u>
A03901	Stationery			<u>56,000</u>	<u>80,000</u>	<u>60,000</u>
001	Stationery			56,000	80,000	60,000
A03902	Printing and Publication			<u>44,000</u>	<u>45,000</u>	<u>50,000</u>
001	Printing and publication			44,000	45,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			65,000	70,000	70,000
A03970	Others			<u>41,000</u>	<u>41,000</u>	<u>80,000</u>
002	Other Contingencies			40,000	40,000	80,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of			<u>1,000</u>		
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4347	Police Station Yar Hussain (Operations)					
	Swabi					
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>163,000</u>	<u>182,000</u>	<u>211,000</u>
A130	TOTAL TRANSPORT			<u>160,000</u>	<u>180,000</u>	<u>200,000</u>
A13001	Transport			<u>160,000</u>	<u>180,000</u>	<u>200,000</u>
001	Transport			160,000	180,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001	Machinery and Equipment			1,000	1,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4347 Police Station Yar Hussain (Operations) Swabi					
Police Station Yar Hussain (Operations) Swabi			26,206,000	26,498,000	26,673,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4348	Police Station Lahor (Operations) Swabi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			36,652,000	28,539,000	33,560,000
A011	TOTAL PAY	66	66	17,564,000	13,364,000	18,446,000
A011-1	TOTAL PAY OF OFFICERS	1	1	523,000	314,000	550,000
A01101	Total Basic Pay Of Officer	1	1	523,000	314,000	550,000
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	65	65	17,041,000	13,050,000	17,896,000
A01151	Total Basic Pay Other Staff	65	65	17,040,000	13,049,000	17,896,000
S138	Sub Inspector (BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	8	8	2,263,000		2,377,000
C088	Constable (BPS-07)	42	42	10,508,000		11,034,000
C089	Constable Driver (BPS-07)	8	8	2,001,000		2,102,000
A01156	Total Pay of Contract Staff			1,000	1,000	
A012	TOTAL ALLOWANCES			19,088,000	15,175,000	15,114,000
A012-1	TOTAL REGULAR ALLOWANCES			18,887,000	15,064,000	15,064,000
A01202	House Rent Allowance			1,757,000	1,145,000	1,145,000
A01203	Conveyance Allowance			1,644,000	1,437,000	1,437,000
A01207	Washing Allowance			117,000	107,000	107,000
A01208	Dress Allowance				12,000	12,000
A0120Q	Fixed Daily Allowance			2,312,000	2,023,000	2,023,000
A01210	Risk Allowance			2,873,000	2,616,000	2,616,000
001	Risk Allowance			2,873,000	2,616,000	2,616,000
A01217	Medical Allowance			1,184,000	1,076,000	1,076,000
A0121T	Adhoc Relief Allowance 2013			445,000	276,000	276,000
A0122C	Adhoc Relief Allowance - 2015			289,000	186,000	186,000
A0122M	Adhoc Releif Allowance 2016			1,419,000	955,000	955,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4348	Police Station Lahor (Operations) Swabi					
A0122Y	Ad-hoc Relief Allowance 2017			1,796,000	1,327,000	1,327,000
A0123G	Ad-hoc Relief Allowance-2018			1,829,000	1,327,000	1,327,000
A0123P	Ad-hoc Relief Allowance 2019			1,829,000	1,326,000	1,326,000
A01250	Incentive Allowance			<u>577,000</u>	<u>533,000</u>	<u>533,000</u>
001	Incentive Allowance				533,000	533,000
A01260	Ration Allowance			531,000	485,000	485,000
A01261	Constabulary Allowance for Police Personnel			270,000	224,000	224,000
A01270	Other			<u>15,000</u>	<u>9,000</u>	<u>9,000</u>
092	Police Services Uniform Allowance			15,000	9,000	9,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>111,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			<u>100,000</u>	<u>60,000</u>	
001	Leave Salary			100,000	60,000	
A03	TOTAL OPERATING EXPENSES			<u>1,438,000</u>	<u>1,746,000</u>	<u>1,656,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>215,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			68,000	200,000	70,000
A033	TOTAL UTILITIES			<u>251,000</u>	<u>401,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001	Electricity			250,000	400,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>895,000</u>	<u>902,000</u>	<u>950,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4348	Police Station Lahor (Operations) Swabi					
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>892,000</u>	<u>900,000</u>	<u>900,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			892,000	900,000	900,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>208,000</u>	<u>227,000</u>	<u>225,000</u>
A03901	Stationery			<u>56,000</u>	<u>60,000</u>	<u>60,000</u>
001	Stationery			56,000	60,000	60,000
A03902	Printing and Publication			<u>44,000</u>	<u>60,000</u>	<u>45,000</u>
001	Printing and publication			44,000	60,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			65,000	65,000	70,000
A03970	Others			<u>41,000</u>	<u>41,000</u>	<u>50,000</u>
002	Other Contingencies			40,000	40,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4348	Police Station Lahor (Operations) Swabi					
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>207,000</u>	<u>350,000</u>	<u>202,000</u>
A130	TOTAL TRANSPORT			<u>204,000</u>	<u>250,000</u>	<u>200,000</u>
A13001	Transport			<u>204,000</u>	<u>250,000</u>	<u>200,000</u>
001	Transport			204,000	250,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
001	Machinery and Equipment			1,000	50,000	1,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>50,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	50,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Lahor (Operations) Swabi				38,303,000	30,640,000	35,418,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4349	Police Station Parmoli (Operations) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,053,000</u>	<u>28,093,000</u>	<u>28,664,000</u>
A011	TOTAL PAY		51	51	<u>13,403,000</u>	<u>13,402,000</u>	<u>14,074,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>13,403,000</u>	<u>13,402,000</u>	<u>14,074,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>13,402,000</u>	<u>13,402,000</u>	<u>14,074,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	6	6	1,698,000		1,783,000
C088	Constable	(BPS-07)	37	37	9,258,000		9,721,000
C089	Constable Driver	(BPS-07)	2	2	501,000		527,000
A01156	Total Pay of Contract Staff				<u>1,000</u>		
A012	TOTAL ALLOWANCES				<u>14,650,000</u>	<u>14,691,000</u>	<u>14,590,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,449,000</u>	<u>14,485,000</u>	<u>14,485,000</u>
A01202	House Rent Allowance				1,349,000	1,349,000	1,349,000
A01203	Conveyance Allowance				1,249,000	1,249,000	1,249,000
A01207	Washing Allowance				90,000	90,000	90,000
A0120Q	Fixed Daily Allowance				1,768,000	1,768,000	1,768,000
A01210	Risk Allowance				<u>2,193,000</u>	<u>2,193,000</u>	<u>2,193,000</u>
001	Risk Allowance				2,193,000	2,193,000	2,193,000
A01217	Medical Allowance				918,000	918,000	918,000
A0121T	Adhoc Relief Allowance 2013				340,000	340,000	340,000
A0122C	Adhoc Relief Allowance - 2015				220,000	220,000	220,000
A0122M	Adhoc Releif Allowance 2016				1,083,000	1,083,000	1,083,000
A0122N	Special Conveyance Allowance to Disbaleed Employees					36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				1,370,000	1,370,000	1,370,000
A0123G	Ad-hoc Relief Allowance-2018				1,404,000	1,404,000	1,404,000
A0123P	Ad-hoc Relief Allowance 2019				1,404,000	1,404,000	1,404,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4349	Police Station Parmoli (Operations) Swabi					
A01250	Incentive Allowance			<u>446,000</u>	<u>446,000</u>	<u>446,000</u>
001	Incentive Allowance				446,000	446,000
A01260	Ration Allowance			409,000	409,000	409,000
A01261	Constabulary Allowance for Police Personnel			206,000	206,000	206,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>206,000</u>	<u>105,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			100,000	100,000	100,000
A01276	Outfit allowance			1,000	1,000	
A01278	Leave Salary			<u>100,000</u>	<u>100,000</u>	
001	Leave Salary			100,000	100,000	
A01284	Firewood Allowance				5,000	5,000
A03	TOTAL OPERATING EXPENSES			<u>1,372,000</u>	<u>1,512,000</u>	<u>1,556,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>215,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			68,000	200,000	70,000
A033	TOTAL UTILITIES			<u>251,000</u>	<u>251,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001	Electricity			250,000	250,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>829,000</u>	<u>828,000</u>	<u>850,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4349	Police Station Parmoli (Operations)					
	Swabi					
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>826,000</u>	<u>826,000</u>	<u>800,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			826,000	826,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>208,000</u>	<u>217,000</u>	<u>225,000</u>
A03901	Stationery			<u>56,000</u>	<u>60,000</u>	<u>60,000</u>
001	Stationery			56,000	60,000	60,000
A03902	Printing and Publication			<u>44,000</u>	<u>50,000</u>	<u>45,000</u>
001	Printing and publication			44,000	50,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			65,000	65,000	70,000
A03970	Others			<u>41,000</u>	<u>41,000</u>	<u>50,000</u>
002	Other Contingencies			40,000	40,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of			<u>1,000</u>		
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for			1,000	1,000	
	families of Government empl					
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4349	Police Station Parmoli (Operations) Swabi						
267	Compensation to police personnel killed in action				1,000	1,000	
A06	TOTAL TRANSFERS				<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP				<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards				1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>192,000</u>	<u>291,000</u>	<u>192,000</u>
A130	TOTAL TRANSPORT				<u>189,000</u>	<u>250,000</u>	<u>190,000</u>
A13001	Transport				<u>189,000</u>	<u>250,000</u>	<u>190,000</u>
001	Transport				189,000	250,000	190,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
A13101	Machinery and Equipment				<u>1,000</u>	<u>40,000</u>	<u>1,000</u>
001	Machinery and Equipment				1,000	40,000	1,000
A132	TOTAL FURNITURE AND FIXTURE				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,000</u>		
A13303	Other Buildings				<u>1,000</u>		
001	Other Buildings.				1,000		
Police Station Parmoli (Operations) Swabi					29,623,000	29,901,000	30,412,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4350	Police Station Tordher (Operations)						
	Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				23,577,000	19,990,000	22,039,000
A011	TOTAL PAY		43	43	11,215,000	9,730,000	11,779,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	11,215,000	9,730,000	11,779,000
A01151	Total Basic Pay Other Staff		43	43	11,214,000	9,730,000	11,779,000
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	30	30	7,506,000		7,882,000
C089	Constable Driver	(BPS-07)	4	4	1,001,000		1,052,000
A01156	Total Pay of Contract Staff				1,000		
A012	TOTAL ALLOWANCES				12,362,000	10,260,000	10,260,000
A012-1	TOTAL REGULAR ALLOWANCES				12,161,000	10,260,000	10,260,000
A01202	House Rent Allowance				1,134,000	756,000	756,000
A01203	Conveyance Allowance				1,063,000	946,000	946,000
A01207	Washing Allowance				76,000	70,000	70,000
A0120Q	Fixed Daily Allowance				1,506,000	1,281,000	1,281,000
A01210	Risk Allowance				1,834,000	1,679,000	1,679,000
001	Risk Allowance				1,834,000	1,679,000	1,679,000
A01217	Medical Allowance				774,000	693,000	693,000
A0121T	Adhoc Relief Allowance 2013				284,000	210,000	210,000
A0122C	Adhoc Relief Allowance - 2015				184,000	141,000	141,000
A0122M	Adhoc Relief Allowance 2016				906,000	719,000	719,000
A0122N	Special Conveyance Allowance to Disbaleed Employees					36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				1,146,000	973,000	973,000
A0123G	Ad-hoc Relief Allowance-2018				1,180,000	973,000	973,000
A0123P	Ad-hoc Relief Allowance 2019				1,180,000	973,000	973,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4350	Police Station Tordher (Operations) Swabi					
A01250	Incentive Allowance			<u>381,000</u>	<u>352,000</u>	<u>352,000</u>
001	Incentive Allowance				352,000	352,000
A01260	Ration Allowance			343,000	315,000	315,000
A01261	Constabulary Allowance for Police Personnel			170,000	143,000	143,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,509,000</u>	<u>1,507,000</u>	<u>1,556,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			68,000	68,000	70,000
A033	TOTAL UTILITIES			<u>251,000</u>	<u>251,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001	Electricity			250,000	250,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>194,000</u>	<u>194,000</u>	
A03402	Rent for Office Building			194,000	194,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>773,000</u>	<u>772,000</u>	<u>850,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4350	Police Station Tordher (Operations) Swabi					
A03807	P.O.L Charges A.planes			<u>770,000</u>	<u>770,000</u>	<u>800,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			770,000	770,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>208,000</u>	<u>207,000</u>	<u>225,000</u>
A03901	Stationery			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
001	Stationery			56,000	56,000	60,000
A03902	Printing and Publication			<u>44,000</u>	<u>44,000</u>	<u>45,000</u>
001	Printing and publication			44,000	44,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			65,000	65,000	70,000
A03970	Others			<u>41,000</u>	<u>41,000</u>	<u>50,000</u>
002	Other Contingencies			40,000	40,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>301,000</u>	<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>301,000</u>	<u>1,000</u>
A04114	Superannuation Encashment of L.P.R			1,000	301,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4350	Police Station Tordher (Operations) Swabi					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>179,000</u>	<u>178,000</u>	<u>172,000</u>
A130	TOTAL TRANSPORT			<u>176,000</u>	<u>176,000</u>	<u>170,000</u>
A13001	Transport			<u>176,000</u>	<u>176,000</u>	<u>170,000</u>
001	Transport			176,000	176,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment			1,000	1,000	1,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Tordher (Operations) Swabi				25,271,000	21,980,000	23,768,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4351	Police Station Kalu khan (Investigation) Swabi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,669,000</u>		<u>3,098,000</u>
A011	TOTAL PAY	9	9	<u>2,659,000</u>		<u>2,794,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,136,000</u>		<u>2,244,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,136,000</u>		<u>2,244,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015	Head Constable (BPS-09)	2	2	565,000		593,000
C088	Constable (BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES			<u>3,010,000</u>		<u>304,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,809,000</u>		<u>304,000</u>
A01202	House Rent Allowance			257,000		100,000
A01203	Conveyance Allowance			256,000		50,000
A01207	Washing Allowance			17,000		
A0120Q	Fixed Daily Allowance			348,000		
A01210	Risk Allowance			<u>426,000</u>		<u>20,000</u>
001	Risk Allowance			426,000		20,000
A01217	Medical Allowance			158,000		50,000
A0121T	Adhoc Relief Allowance 2013			67,000		20,000
A0122C	Adhoc Relief Allowance - 2015			44,000		20,000
A0122M	Adhoc RelEIF Allowance 2016			215,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			272,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			272,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			272,000		1,000
A01250	Incentive Allowance			<u>75,000</u>		<u>1,000</u>
001	Incentive Allowance			75,000		1,000
A01260	Ration Allowance			73,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4351	Police Station Kalu khan (Investigation) Swabi					
A01261	Constabulary Allowance for Police Personnel			42,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>893,000</u>	<u>1,502,000</u>	<u>1,483,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>213,000</u>	<u>802,000</u>	<u>850,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>210,000</u>	<u>800,000</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			210,000	800,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4351	Police Station Kalu khan (Investigation) Swabi					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>663,000</u>	<u>683,000</u>	<u>622,000</u>
A03901	Stationery			<u>23,000</u>	<u>40,000</u>	<u>60,000</u>
001	Stationery			23,000	40,000	60,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001	Printing and publication			11,000	15,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			606,000	606,000	500,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>50,000</u>
002	Other Contingencies			20,000	20,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4351	Police Station Kalu khan (Investigation) Swabi					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>102,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Transport			50,000	50,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment			1,000	1,000	1,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kalu khan (Investigation) Swabi				6,621,000	1,559,000	4,683,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4352	Police Station Zaida (Investigation) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,251,000</u>	<u>214,000</u>	<u>1,865,000</u>
A011	TOTAL PAY		5	5	<u>1,481,000</u>	<u>102,000</u>	<u>1,557,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,481,000</u>	<u>102,000</u>	<u>1,557,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,481,000</u>	<u>102,000</u>	<u>1,557,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>1,770,000</u>	<u>112,000</u>	<u>308,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,569,000</u>	<u>112,000</u>	<u>308,000</u>
A01202	House Rent Allowance				143,000	7,000	100,000
A01203	Conveyance Allowance				138,000	9,000	50,000
A01207	Washing Allowance				9,000	1,000	1,000
A0120Q	Fixed Daily Allowance				216,000	15,000	15,000
A01210	Risk Allowance				<u>235,000</u>	<u>15,000</u>	<u>20,000</u>
001	Risk Allowance				235,000	15,000	20,000
A01217	Medical Allowance				90,000	5,000	50,000
A0121T	Adhoc Relief Allowance 2013				37,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				24,000	2,000	2,000
A0122M	Adhoc Relief Allowance 2016				120,000	8,000	20,000
A0122N	Special Conveyance Allowance to Disbalded Employees					9,000	9,000
A0122Y	Ad-hoc Relief Allowance 2017				152,000	11,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				152,000	11,000	11,000
A0123P	Ad-hoc Relief Allowance 2019				152,000	11,000	11,000
A01250	Incentive Allowance				<u>37,000</u>		<u>1,000</u>
001	Incentive Allowance				37,000		1,000
A01260	Ration Allowance				41,000	3,000	3,000
A01261	Constabulary Allowance for Police Personnel				23,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4352	Police Station Zaida (Investigation) Swabi					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>893,000</u>	<u>891,000</u>	<u>1,363,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>213,000</u>	<u>212,000</u>	<u>750,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>210,000</u>	<u>210,000</u>	<u>700,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			210,000	210,000	700,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>663,000</u>	<u>662,000</u>	<u>602,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4352	Police Station Zaida (Investigation) Swabi					
001	Stationery			23,000	23,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			606,000	606,000	500,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>50,000</u>
002	Other Contingencies			20,000	20,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>102,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4352	Police Station Zaida (Investigation) Swabi					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Transport			50,000	50,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment			1,000	1,000	1,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Zaida (Investigation) Swabi				4,203,000	1,162,000	3,330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4353	Police Station Swabi (Investigation) Swabi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,378,000</u>		<u>3,538,000</u>
A011	TOTAL PAY	10	10	<u>3,030,000</u>		<u>3,184,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,507,000</u>		<u>2,634,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,507,000</u>		<u>2,634,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
H015	Head Constable (BPS-09)	3	3	848,000		891,000
C088	Constable (BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES			<u>3,348,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,147,000</u>		<u>354,000</u>
A01202	House Rent Allowance			290,000		100,000
A01203	Conveyance Allowance			280,000		50,000
A01207	Washing Allowance			18,000		
A0120Q	Fixed Daily Allowance			380,000		50,000
A01210	Risk Allowance			<u>482,000</u>		<u>20,000</u>
001	Risk Allowance			482,000		20,000
A01217	Medical Allowance			176,000		50,000
A0121T	Adhoc Relief Allowance 2013			76,000		20,000
A0122C	Adhoc Relief Allowance - 2015			51,000		20,000
A0122M	Adhoc Relief Allowance 2016			244,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			310,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			310,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			310,000		1,000
A01250	Incentive Allowance			<u>75,000</u>		<u>1,000</u>
001	Incentive Allowance			75,000		1,000
A01260	Ration Allowance			82,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4353	Police Station Swabi (Investigation) Swabi					
A01261	Constabulary Allowance for Police Personnel			48,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>898,000</u>	<u>1,527,000</u>	<u>1,463,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>218,000</u>	<u>831,000</u>	<u>850,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>215,000</u>	<u>829,000</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			215,000	829,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4353	Police Station Swabi (Investigation) Swabi					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>663,000</u>	<u>679,000</u>	<u>602,000</u>
A03901	Stationery			<u>23,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery			23,000	40,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			606,000	606,000	500,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>50,000</u>
002	Other Contingencies			20,000	20,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4353	Police Station Swabi (Investigation) Swabi					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>152,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>150,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>150,000</u>
001	Transport			50,000	50,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment			1,000	1,000	1,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Swabi (Investigation) Swabi				7,335,000	1,584,000	5,153,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4354	Police Station Topi (Investigation) Swabi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,049,000</u>		<u>3,876,000</u>
A011	TOTAL PAY	11	11	<u>3,351,000</u>		<u>3,522,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>2,828,000</u>		<u>2,972,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>2,828,000</u>		<u>2,972,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	1	1	321,000		338,000
H015	Head Constable (BPS-09)	3	3	848,000		891,000
C088	Constable (BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES			<u>3,698,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,497,000</u>		<u>354,000</u>
A01202	House Rent Allowance			320,000		100,000
A01203	Conveyance Allowance			314,000		50,000
A01207	Washing Allowance			20,000		
A0120Q	Fixed Daily Allowance			439,000		50,000
A01210	Risk Allowance			<u>531,000</u>		<u>20,000</u>
001	Risk Allowance			531,000		20,000
A01217	Medical Allowance			194,000		50,000
A0121T	Adhoc Relief Allowance 2013			84,000		20,000
A0122C	Adhoc Relief Allowance - 2015			56,000		20,000
A0122M	Adhoc Releif Allowance 2016			270,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			342,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			342,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			342,000		1,000
A01250	Incentive Allowance			<u>84,000</u>		<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4354	Police Station Topi (Investigation) Swabi					
001	Incentive Allowance			84,000		1,000
A01260	Ration Allowance			90,000		1,000
A01261	Constabulary Allowance for Police Personnel			54,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>889,000</u>	<u>1,208,000</u>	<u>1,513,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>209,000</u>	<u>502,000</u>	<u>800,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001	Travelling Allowance			1,000	1,000	100,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>	<u>500,000</u>	<u>700,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4354	Police Station Topi (Investigation) Swabi					
001	POL Charges A.planes H.coptors S.cars for Generator			206,000	500,000	700,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>663,000</u>	<u>689,000</u>	<u>702,000</u>
A03901	Stationery			<u>23,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery			23,000	40,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>12,000</u>
001	Printing and publication			11,000	20,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			606,000	606,000	500,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>150,000</u>
002	Other Contingencies			20,000	21,000	150,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4354	Police Station Topi (Investigation) Swabi					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>160,000</u>	<u>171,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>150,000</u>
A13001	Transport			<u>50,000</u>	<u>100,000</u>	<u>150,000</u>
001	Transport			50,000	100,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>30,000</u>	<u>20,000</u>
001	Machinery and Equipment			1,000	30,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	30,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Topi (Investigation) Swabi				7,997,000	1,373,000	5,560,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4355	Police Station IDS (Investigation)						
	Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,825,000</u>		<u>2,209,000</u>
A011	TOTAL PAY		6	6	<u>1,764,000</u>		<u>1,855,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,764,000</u>		<u>1,855,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,764,000</u>		<u>1,855,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,061,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,860,000</u>		<u>354,000</u>
A01202	House Rent Allowance				170,000		100,000
A01203	Conveyance Allowance				161,000		50,000
A01207	Washing Allowance				11,000		
A0120Q	Fixed Daily Allowance				249,000		50,000
A01210	Risk Allowance				<u>281,000</u>		<u>20,000</u>
001	Risk Allowance				281,000		20,000
A01217	Medical Allowance				108,000		50,000
A0121T	Adhoc Relief Allowance 2013				44,000		20,000
A0122C	Adhoc Relief Allowance - 2015				29,000		20,000
A0122M	Adhoc Releif Allowance 2016				143,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				180,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				180,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				180,000		1,000
A01250	Incentive Allowance				<u>46,000</u>		<u>1,000</u>
001	Incentive Allowance				46,000		1,000
A01260	Ration Allowance				49,000		1,000
A01261	Constabulary Allowance for Police Personnel				29,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4355	Police Station IDS (Investigation) Swabi					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>889,000</u>	<u>1,290,000</u>	<u>1,576,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>209,000</u>	<u>593,000</u>	<u>800,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>92,000</u>	<u>100,000</u>
001	Travelling Allowance			1,000	92,000	100,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>	<u>500,000</u>	<u>700,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			206,000	500,000	700,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>663,000</u>	<u>680,000</u>	<u>765,000</u>
A03901	Stationery			<u>23,000</u>	<u>40,000</u>	<u>40,000</u>

2300

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4355	Police Station IDS (Investigation) Swabi					
001	Stationery			23,000	40,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			606,000	606,000	500,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>210,000</u>
002	Other Contingencies			20,000	21,000	210,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>221,000</u>

2301

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4355	Police Station IDS (Investigation) Swabi					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>200,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>200,000</u>
001	Transport			50,000	50,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Machinery and Equipment			1,000	1,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station IDS (Investigation) Swabi				4,773,000	1,347,000	4,006,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4356	Police Station Utlā (Investigation) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,151,000</u>		<u>1,871,000</u>
A011	TOTAL PAY		5	5	<u>1,443,000</u>		<u>1,517,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,443,000</u>		<u>1,517,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,443,000</u>		<u>1,517,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>1,708,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,507,000</u>		<u>354,000</u>
A01202	House Rent Allowance				140,000		100,000
A01203	Conveyance Allowance				127,000		50,000
A01207	Washing Allowance				9,000		
A0120Q	Fixed Daily Allowance				190,000		50,000
A01210	Risk Allowance				<u>232,000</u>		<u>20,000</u>
001	Risk Allowance				232,000		20,000
A01217	Medical Allowance				90,000		50,000
A0121T	Adhoc Relief Allowance 2013				36,000		20,000
A0122C	Adhoc Relief Allowance - 2015				24,000		20,000
A0122M	Adhoc Relief Allowance 2016				117,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				147,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				147,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				147,000		1,000
A01250	Incentive Allowance				<u>37,000</u>		<u>1,000</u>
001	Incentive Allowance				37,000		1,000
A01260	Ration Allowance				41,000		1,000
A01261	Constabulary Allowance for Police Personnel				23,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4356	Police Station Utlā (Investigation) Swabi					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>889,000</u>	<u>1,465,000</u>	<u>1,986,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>65,000</u>	<u>80,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call				50,000	70,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>50,000</u>	<u>401,000</u>
A03301	Gas			1,000		1,000
A03303	Electricity				<u>50,000</u>	<u>400,000</u>
001	Electricity				50,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>209,000</u>	<u>601,000</u>	<u>800,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>100,000</u>	<u>100,000</u>
001	Travelling Allowance			1,000	100,000	100,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>	<u>500,000</u>	<u>700,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			206,000	500,000	700,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>663,000</u>	<u>748,000</u>	<u>705,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4356	Police Station Utlā (Investigation) Swabi					
A03901	Stationery			<u>23,000</u>	<u>75,000</u>	<u>40,000</u>
001	Stationery			23,000	75,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001	Printing and publication			11,000	15,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			606,000	606,000	500,000
A03970	Others			<u>21,000</u>	<u>51,000</u>	<u>150,000</u>
002	Other Contingencies			20,000	50,000	150,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4356	Police Station Utla (Investigation) Swabi					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>102,000</u>	<u>168,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>157,000</u>
A13001	Transport			<u>50,000</u>	<u>100,000</u>	<u>157,000</u>
001	Transport			50,000	100,000	157,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001	Machinery and Equipment			1,000	1,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Utla (Investigation) Swabi				4,099,000	1,572,000	4,025,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4357	Police Station Yar Hussain (Investigation) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,405,000</u>		<u>2,504,000</u>
A011	TOTAL PAY		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,359,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,158,000</u>		<u>354,000</u>
A01202	House Rent Allowance				198,000		100,000
A01203	Conveyance Allowance				184,000		50,000
A01207	Washing Allowance				13,000		
A0120Q	Fixed Daily Allowance				282,000		50,000
A01210	Risk Allowance				<u>327,000</u>		<u>20,000</u>
001	Risk Allowance				327,000		20,000
A01217	Medical Allowance				126,000		50,000
A0121T	Adhoc Relief Allowance 2013				51,000		20,000
A0122C	Adhoc Relief Allowance - 2015				33,000		20,000
A0122M	Adhoc Releif Allowance 2016				166,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				210,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				210,000		1,000
A01250	Incentive Allowance				<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance				56,000		1,000
A01260	Ration Allowance				57,000		1,000
A01261	Constablers Allowance for Police Personnel				35,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4357	Police Station Yar Hussain (Investigation) Swabi					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>861,000</u>	<u>1,217,000</u>	<u>1,383,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>181,000</u>	<u>502,000</u>	<u>770,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>70,000</u>
001	Travelling Allowance			1,000	1,000	70,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>178,000</u>	<u>500,000</u>	<u>700,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			178,000	500,000	700,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>663,000</u>	<u>698,000</u>	<u>602,000</u>
A03901	Stationery			<u>23,000</u>	<u>50,000</u>	<u>40,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4357	Police Station Yar Hussain (Investigation) Swabi					
001	Stationery			23,000	50,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001	Printing and publication			11,000	15,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			606,000	606,000	500,000
A03970	Others			<u>21,000</u>	<u>26,000</u>	<u>50,000</u>
002	Other Contingencies			20,000	25,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>152,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4357	Police Station Yar Hussain (Investigation) Swabi					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>150,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>150,000</u>
001	Transport			50,000	80,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment			1,000	1,000	1,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Yar Hussain (Investigation) Swabi				5,325,000	1,304,000	4,039,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4358	Police Station Lahor (Investigation) Swabi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,221,000</u>		<u>2,945,000</u>
A011	TOTAL PAY	8	8	<u>2,465,000</u>		<u>2,591,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>1,942,000</u>		<u>2,041,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>1,942,000</u>		<u>2,041,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
H015	Head Constable (BPS-09)	1	1	283,000		298,000
C088	Constable (BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES			<u>2,756,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,555,000</u>		<u>354,000</u>
A01202	House Rent Allowance			234,000		100,000
A01203	Conveyance Allowance			233,000		50,000
A01207	Washing Allowance			15,000		
A0120Q	Fixed Daily Allowance			315,000		50,000
A01210	Risk Allowance			<u>390,000</u>		<u>20,000</u>
001	Risk Allowance			390,000		20,000
A01217	Medical Allowance			140,000		50,000
A0121T	Adhoc Relief Allowance 2013			62,000		20,000
A0122C	Adhoc Relief Allowance - 2015			42,000		20,000
A0122M	Adhoc Relief Allowance 2016			199,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			251,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			251,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			251,000		1,000
A01250	Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance			56,000		1,000
A01260	Ration Allowance			65,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4358	Police Station Lahor (Investigation) Swabi					
A01261	Constabulary Allowance for Police Personnel			36,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>889,000</u>	<u>1,202,000</u>	<u>1,363,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>209,000</u>	<u>502,000</u>	<u>750,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>	<u>500,000</u>	<u>700,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			206,000	500,000	700,000
A03808	Conveyance Charges			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4358	Police Station Lahor (Investigation) Swabi					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>663,000</u>	<u>683,000</u>	<u>602,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>40,000</u>
001	Stationery			23,000	25,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>12,000</u>
001	Printing and publication			11,000	20,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			606,000	606,000	500,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>50,000</u>
002	Other Contingencies			20,000	30,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4358	Police Station Lahor (Investigation) Swabi					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>82,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Transport			50,000	50,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment			1,000	1,000	1,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Lahor (Investigation) Swabi				6,169,000	1,259,000	4,390,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4359	Police Station Parmoli (Investigation) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,731,000</u>		<u>2,166,000</u>
A011	TOTAL PAY		6	6	<u>1,725,000</u>		<u>1,812,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,725,000</u>		<u>1,812,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,725,000</u>		<u>1,812,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,006,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,805,000</u>		<u>354,000</u>
A01202	House Rent Allowance				168,000		100,000
A01203	Conveyance Allowance				150,000		50,000
A01207	Washing Allowance				11,000		
A0120Q	Fixed Daily Allowance				223,000		50,000
A01210	Risk Allowance				<u>278,000</u>		<u>20,000</u>
001	Risk Allowance				278,000		20,000
A01217	Medical Allowance				108,000		50,000
A0121T	Adhoc Relief Allowance 2013				43,000		20,000
A0122C	Adhoc Relief Allowance - 2015				28,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				140,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				177,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				177,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				177,000		1,000
A01250	Incentive Allowance				<u>47,000</u>		<u>1,000</u>
001	Incentive Allowance				47,000		1,000
A01260	Ration Allowance				49,000		1,000
A01261	Constabulary Allowance for Police Personnel				29,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4359	Police Station Parmoli (Investigation) Swabi					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>889,000</u>	<u>1,081,000</u>	<u>1,063,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>209,000</u>	<u>402,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			206,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>663,000</u>	<u>662,000</u>	<u>602,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001	Stationery			23,000	23,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4359	Police Station Parmoli (Investigation)					
	Swabi					
001	Printing and publication			11,000	11,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			606,000	606,000	500,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>50,000</u>
002	Other Contingencies			20,000	20,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>82,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4359	Police Station Parmoli (Investigation)					
	Swabi					
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Transport			50,000	50,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment			1,000	1,000	1,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Parmoli (Investigation)				4,679,000	1,138,000	3,311,000
Swabi						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4360	Police Station Tordher (Investigation)						
	Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,825,000</u>		<u>2,209,000</u>
A011	TOTAL PAY		6	6	<u>1,764,000</u>		<u>1,855,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,764,000</u>		<u>1,855,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,764,000</u>		<u>1,855,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,061,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,860,000</u>		<u>354,000</u>
A01202	House Rent Allowance				170,000		100,000
A01203	Conveyance Allowance				161,000		50,000
A01207	Washing Allowance				11,000		
A0120Q	Fixed Daily Allowance				249,000		50,000
A01210	Risk Allowance				<u>281,000</u>		<u>20,000</u>
001	Risk Allowance				281,000		20,000
A01217	Medical Allowance				108,000		50,000
A0121T	Adhoc Relief Allowance 2013				44,000		20,000
A0122C	Adhoc Relief Allowance - 2015				29,000		20,000
A0122M	Adhoc Releif Allowance 2016				143,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				180,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				180,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				180,000		1,000
A01250	Incentive Allowance				<u>46,000</u>		<u>1,000</u>
001	Incentive Allowance				46,000		1,000
A01260	Ration Allowance				49,000		1,000
A01261	Constablers Allowance for Police Personnel				29,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4360	Police Station Tordher (Investigation) Swabi					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>889,000</u>	<u>887,000</u>	<u>966,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>209,000</u>	<u>208,000</u>	<u>350,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>206,000</u>	<u>206,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			206,000	206,000	300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>663,000</u>	<u>662,000</u>	<u>605,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4360	Police Station Tordher (Investigation)					
	Swabi					
001	Stationery			23,000	23,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			606,000	606,000	500,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>50,000</u>
002	Other Contingencies			20,000	20,000	50,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>82,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4360	Police Station Tordher (Investigation)					
	Swabi					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Transport			50,000	50,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Machinery and Equipment			1,000	1,000	1,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Tordher (Investigation)				4,773,000	944,000	3,257,000
Swabi						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4512	Supernumerary Posts of ASI District Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,307,000</u>	<u>10,496,000</u>	<u>10,574,000</u>
A011	TOTAL PAY	<u>20</u>	<u>20</u>	<u>3,899,000</u>	<u>4,016,000</u>	<u>4,094,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>20</u>	<u>20</u>	<u>3,899,000</u>	<u>4,016,000</u>	<u>4,094,000</u>
A01151	Total Basic Pay Other Staff	<u>20</u>	<u>20</u>	<u>3,899,000</u>	<u>4,016,000</u>	<u>4,094,000</u>
A149	Assistant Sub Inspector (BPS-11)	20	20	3,899,000		4,094,000
A012	TOTAL ALLOWANCES			<u>6,408,000</u>	<u>6,480,000</u>	<u>6,480,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,408,000</u>	<u>6,480,000</u>	<u>6,480,000</u>
A01202	House Rent Allowance			445,000	445,000	445,000
A01203	Conveyance Allowance			685,000	685,000	685,000
A01207	Washing Allowance			34,000	34,000	34,000
A0120Q	Fixed Daily Allowance			655,000	655,000	655,000
A01210	Risk Allowance			<u>1,948,000</u>	<u>1,948,000</u>	<u>1,948,000</u>
001	Risk Allowance			1,948,000	1,948,000	1,948,000
A01217	Medical Allowance			360,000	360,000	360,000
A0121T	Adhoc Relief Allowance 2013			68,000	68,000	68,000
A0122C	Adhoc Relief Allowance - 2015			47,000	47,000	47,000
A0122M	Adhoc Releif Allowance 2016			269,000	269,000	269,000
A0122Y	Ad-hoc Relief Allowance 2017			378,000	402,000	402,000
A01233	Unattractive Area Allowance			<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
001	Unattractive Area Allowance			240,000	240,000	240,000
A0123G	Ad-hoc Relief Allowance-2018			378,000	402,000	402,000
A0123P	Ad-hoc Relief Allowance 2019			378,000	402,000	402,000
A01250	Incentive Allowance			<u>186,000</u>	<u>186,000</u>	<u>186,000</u>
001	Incentive Allowance			186,000	186,000	186,000
A01260	Ration Allowance			163,000	163,000	163,000
A01261	Constabulary Allowance for Police Personnel			174,000	174,000	174,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4512 Supernumerary Posts of ASI District Swat					
Supernumerary Posts of ASI District Swat			10,307,000	10,496,000	10,574,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4518	Traffic Warden Malakand Region Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,063,000</u>	<u>63,197,000</u>	<u>152,339,000</u>
A011	TOTAL PAY		<u>529</u>	<u>1162</u>	<u>28,275,000</u>	<u>28,862,000</u>	<u>74,250,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>56</u>	<u>9,655,000</u>	<u>9,748,000</u>	<u>12,799,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>56</u>	<u>9,655,000</u>	<u>9,748,000</u>	<u>12,799,000</u>
S569	Senior Traffic Officer	(BPS-18)	1	1	538,000		565,000
A369	Assistant Programmer	(BPS-17)		2			365,000
D055	Deputy Superintendent Of Police	(BPS-17)		1			182,000
O007	Office Superintendent	(BPS-17)		1			182,000
S166	Superintendent	(BPS-17)	1	1	430,000		452,000
T116	Traffic Officer	(BPS-17)	4	4	1,720,000		1,806,000
A057	Assistant	(BPS-16)	1	1	272,000		286,000
A369	Assistant Programmer	(BPS-16)	1	1	272,000		286,000
C082	Computer Operator	(BPS-16)	12	18	2,411,000		3,213,000
D013	Data Processing Supervisor	(BPS-16)	1	1	224,000		235,000
D152	Data Processing Officer	(BPS-16)		1			114,000
I012	Inspector	(BPS-16)		6			681,000
O003	Office Assistant	(BPS-16)		4			454,000
W078	Warden/Inspector	(BPS-16)	14	14	3,788,000		3,978,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>494</u>	<u>1106</u>	<u>18,620,000</u>	<u>19,114,000</u>	<u>61,451,000</u>
A01151	Total Basic Pay Other Staff		<u>494</u>	<u>1106</u>	<u>18,620,000</u>	<u>19,114,000</u>	<u>61,451,000</u>
S035	Senior Clerk	(BPS-14)	1	5	390,000		775,000
S114	Steno Typist	(BPS-14)	2	2	780,000		819,000
S138	Sub Inspector	(BPS-14)		36			3,279,000
S553	Sub Inspector Driver	(BPS-14)	1	1	390,000		410,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4518	Traffic Warden Malakand Region Swat						
W080	Warden/Sub-Inspector	(BPS-14)	62	62	2,404,000		2,524,000
A149	Assistant Sub Inspector	(BPS-11)		24			1,810,000
D435	Driver Assistant Sub Inspector	(BPS-11)	2	2	602,000		633,000
D787	Driver ASI	(BPS-11)		6			453,000
J013	Junior Clerk	(BPS-11)	3	9	903,000		1,402,000
W079	Warden/ASI	(BPS-11)	166	166	4,915,000		5,161,000
A729	Auto Mechanic	(BPS-09)	2	2	57,000		60,000
D789	Driver Head Constable	(BPS-09)		10			706,000
H015	Head Constable	(BPS-09)		60			4,237,000
H017	Head Constable Driver	(BPS-09)	6	6	161,000		170,000
W081	Warden/Head Constable	(BPS-09)	189	189	5,066,000		5,320,000
C088	Constable	(BPS-07)		400			26,376,000
C089	Constable Driver	(BPS-07)	22	22	535,000		562,000
C532	CCTV Camera Mechanic	(BPS-07)		2			132,000
D788	Driver Constable	(BPS-07)		13			857,000
E019	Electrician	(BPS-07)	1	3	242,000		387,000
J145	Jr. Petroling Off./Constable	(BPS-07)	22	22	535,000		562,000
L173	Lady Constable	(BPS-07)		20			1,319,000
A729	Auto Mechanic	(BPS-06)		6			383,000
P047	Plumber	(BPS-06)	1	3	25,000		154,000
B009	Barber	(BPS-03)	2	6	372,000		622,000
C095	Cook	(BPS-03)	2	8	372,000		787,000
N005	Naib Qasid	(BPS-03)	2	7	372,000		680,000
S162	Sweeper	(BPS-03)	6	12	127,000		480,000
W049	Washerman	(BPS-03)	2	2	372,000		391,000
A012	TOTAL ALLOWANCES				24,788,000	34,335,000	78,089,000
A012-1	TOTAL REGULAR ALLOWANCES				24,786,000	34,335,000	78,089,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4518	Traffic Warden Malakand Region Swat					
A01202	House Rent Allowance			1,494,000	2,225,000	8,687,000
A01203	Conveyance Allowance			2,124,000	2,940,000	21,930,000
A01207	Washing Allowance			65,000	117,000	117,000
A01208	Dress Allowance			330,000	234,000	234,000
A0120D	Integrated Allowance				5,000	5,000
A0120Q	Fixed Daily Allowance			2,583,000	3,500,000	3,500,000
A0120S	Elite force allowance				14,000	14,000
A01210	Risk Allowance			<u>5,702,000</u>	<u>8,069,000</u>	<u>8,089,000</u>
001	Risk Allowance			3,458,000	8,069,000	8,089,000
002	Special Risk Allowance for Malakand			2,244,000		
A01217	Medical Allowance			1,023,000	1,629,000	4,322,000
A0121L	Legislative Allowance			7,000		
A0121T	Adhoc Relief Allowance 2013			424,000	559,000	559,000
A0121Z	Adhoc Relief Allowance-2014			11,000		
A01225	Instruction Allowance			8,000		
A01226	Computer Allowance			36,000	89,000	89,000
A0122C	Adhoc Relief Allowance - 2015			288,000	386,000	386,000
A0122M	Adhoc Relief Allowance 2016			1,525,000	2,069,000	6,523,000
A0122Y	Ad-hoc Relief Allowance 2017			2,065,000	2,888,000	7,342,000
A01233	Unattractive Area Allowance			<u>770,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001	Unattractive Area Allowance			770,000	1,200,000	1,200,000
A0123G	Ad-hoc Relief Allowance-2018			2,070,000	2,888,000	5,115,000
A0123L	Scheduled Post Allowance for Police Officers			1,631,000	1,521,000	1,521,000
A0123P	Ad-hoc Relief Allowance 2019			1,870,000	2,688,000	7,142,000
A01250	Incentive Allowance			<u>164,000</u>	<u>414,000</u>	<u>414,000</u>
001	Incentive Allowance			164,000	414,000	414,000
A01260	Ration Allowance			297,000	531,000	531,000
A01261	Constabulary Allowance for Police Personnel			294,000	369,000	369,000
A01270	Other			<u>5,000</u>		
001	Others			5,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		
A01274	Medical Charges			<u>1,000</u>		
001	Medical Charges			1,000		
A01278	Leave Salary			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4518	Traffic Warden Malakand Region Swat					
001	Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES			<u>2,600,000</u>	<u>6,446,000</u>	<u>3,235,000</u>
A032	TOTAL COMMUNICATIONS			<u>44,000</u>	<u>32,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000		10,000
A03202	Telephone and Trunk Call			29,000	32,000	50,000
A033	TOTAL UTILITIES			<u>1,000,000</u>	<u>54,000</u>	<u>54,000</u>
A03303	Electricity			<u>1,000,000</u>	<u>54,000</u>	<u>54,000</u>
001	Electricity			1,000,000	54,000	54,000
A034	TOTAL OCCUPANCY COSTS				<u>420,000</u>	
A03402	Rent for Office Building				420,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,413,000</u>	<u>5,750,000</u>	<u>2,950,000</u>
A03805	Travelling Allowance			<u>413,000</u>	<u>550,000</u>	<u>450,000</u>
001	Travelling Allowance			413,000	550,000	450,000
A03807	P.O.L Charges A.planes			<u>1,000,000</u>	<u>5,200,000</u>	<u>2,500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	5,200,000	2,500,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>190,000</u>	<u>171,000</u>
A03901	Stationery			<u>75,000</u>	<u>120,000</u>	<u>100,000</u>
001	Stationery			75,000	120,000	100,000
A03902	Printing and Publication			<u>56,000</u>	<u>60,000</u>	<u>50,000</u>
001	Printing and publication			56,000	60,000	50,000
A03905	Newspapers Periodicals and Books			11,000		11,000
A03970	Others			<u>1,000</u>	<u>10,000</u>	<u>10,000</u>
002	Other Contingencies			1,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>3,500,000</u>	<u>2,000,000</u>	<u>2,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4518	Traffic Warden Malakand Region Swat					
A041	TOTAL PENSION			<u>3,500,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R			3,500,000	2,000,000	2,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>38,000</u>	<u>338,000</u>	<u>338,000</u>
A130	TOTAL TRANSPORT				<u>300,000</u>	<u>300,000</u>
A13001	Transport				<u>300,000</u>	<u>300,000</u>
001	Transport				300,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101	Machinery and Equipment			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
001	Machinery and Equipment			38,000	38,000	38,000
Traffic Warden Malakand Region Swat				59,201,000	71,981,000	157,912,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4526	Police Station Mingora (Operations)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,121,000</u>		<u>25,089,000</u>
A011	TOTAL PAY		88	88	<u>23,555,000</u>		<u>24,735,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)		1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF		87	87	<u>23,032,000</u>		<u>24,185,000</u>
A01151	Total Basic Pay Other Staff		<u>87</u>	<u>87</u>	<u>23,032,000</u>		<u>24,185,000</u>
S138	Sub Inspector (BPS-14)		2	2	818,000		859,000
A149	Assistant Sub Inspector (BPS-11)		9	9	2,893,000		3,038,000
J013	Junior Clerk (BPS-11)		1	1	163,000		172,000
H015	Head Constable (BPS-09)		12	12	3,394,000		3,564,000
C088	Constable (BPS-07)		63	63	15,764,000		16,552,000
A012	TOTAL ALLOWANCES				<u>25,566,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,365,000</u>		<u>354,000</u>
A01202	House Rent Allowance				2,346,000		100,000
A01203	Conveyance Allowance				2,210,000		50,000
A01207	Washing Allowance				157,000		
A0120Q	Fixed Daily Allowance				3,163,000		50,000
A01210	Risk Allowance				<u>3,854,000</u>		<u>20,000</u>
001	Risk Allowance				3,854,000		20,000
A01217	Medical Allowance				1,580,000		50,000
A0121T	Adhoc Relief Allowance 2013				597,000		20,000
A0122C	Adhoc Relief Allowance - 2015				387,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				1,903,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,408,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,441,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,441,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4526	Police Station Mingora (Operations) Swat					
A01250	Incentive Allowance			<u>781,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			711,000		1,000
A01261	Constabulary Allowance for Police Personnel			371,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,147,000</u>	<u>1,658,000</u>	<u>1,701,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>65,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			45,000	50,000	50,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>651,000</u>	<u>651,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>242,000</u>	<u>650,000</u>	<u>650,000</u>
001	Electricity			242,000	650,000	650,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>703,000</u>	<u>802,000</u>	<u>850,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4526	Police Station Mingora (Operations) Swat					
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>800,000</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	800,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>139,000</u>	<u>139,000</u>	<u>140,000</u>
A03901	Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Printing and publication			51,000	51,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>39,000</u>	<u>40,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	39,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4526	Police Station Mingora (Operations)					
	Swat					
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			139,000	138,000	201,000
A130	TOTAL TRANSPORT			136,000	136,000	200,000
A13001	Transport			136,000	136,000	200,000
001	Transport			136,000	136,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	1,000	
A13101	Machinery and Equipment			1,000	1,000	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000	1,000
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			1,000		
A13303	Other Buildings			1,000		
001	Other Buildings.			1,000		
Police Station Mingora (Operations)				50,413,000	1,801,000	26,991,000
Swat						

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4527	Police Station Rahimabad (Operations)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,720,000</u>		<u>21,458,000</u>
A011	TOTAL PAY		<u>50</u>	<u>100</u>	<u>13,765,000</u>		<u>17,765,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
I012	Inspector	(BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>99</u>	<u>13,242,000</u>		<u>17,215,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>99</u>	<u>13,242,000</u>		<u>17,215,000</u>
S138	Sub Inspector	(BPS-14)	3	4	1,228,000		1,381,000
A149	Assistant Sub Inspector	(BPS-11)	6	7	1,929,000		2,102,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	5	10	1,415,000		1,839,000
C088	Constable	(BPS-07)	34	64	8,507,000		10,911,000
D788	Driver Constable	(BPS-07)		4			264,000
E019	Electrician	(BPS-07)		1			66,000
B009	Barber	(BPS-03)		2			116,000
C095	Cook	(BPS-03)		2			132,000
S162	Sweeper	(BPS-03)		2			116,000
W049	Washerman	(BPS-03)		2			116,000
A012	TOTAL ALLOWANCES				<u>14,955,000</u>		<u>3,693,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,754,000</u>		<u>3,693,000</u>
A01202	House Rent Allowance				1,362,000		580,000
A01203	Conveyance Allowance				1,307,000		1,550,000
A01207	Washing Allowance				88,000		
A0120Q	Fixed Daily Allowance				1,866,000		50,000
A01210	Risk Allowance				<u>2,216,000</u>		<u>20,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4527	Police Station Rahimabad (Operations) Swat					
001	Risk Allowance			2,216,000		20,000
A01217	Medical Allowance			896,000		250,000
A0121T	Adhoc Relief Allowance 2013			349,000		20,000
A0122C	Adhoc Relief Allowance - 2015			226,000		20,000
A0122M	Adhoc Relief Allowance 2016			1,112,000		351,000
A0122Y	Ad-hoc Relief Allowance 2017			1,406,000		341,000
A0123G	Ad-hoc Relief Allowance-2018			1,440,000		176,000
A0123P	Ad-hoc Relief Allowance 2019			1,440,000		332,000
A01250	Incentive Allowance			<u>419,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			400,000		1,000
A01261	Constabulary Allowance for Police Personnel			212,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,878,000</u>	<u>2,409,000</u>	<u>2,051,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>65,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			45,000	50,000	50,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>701,000</u>	<u>701,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>242,000</u>	<u>700,000</u>	<u>700,000</u>
001	Electricity			242,000	700,000	700,000
A03304	Hot and Cold Weather Charges			1,000		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4527	Police Station Rahimabad (Operations) Swat					
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			1,034,000	1,102,000	1,150,000
A03805	Travelling Allowance			1,000	1,000	50,000
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,031,000	1,100,000	1,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,031,000	1,100,000	1,100,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			539,000	540,000	140,000
A03901	Stationery			47,000	47,000	50,000
001	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			51,000	51,000	50,000
001	Printing and publication			51,000	51,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03970	Others			439,000	441,000	40,000
002	Other Contingencies			38,000	40,000	40,000
020	Dietary Charges			1,000	1,000	
208	Victim Support Fund			400,000	400,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4527	Police Station Rahimabad (Operations)					
	Swat					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>204,000</u>	<u>252,000</u>	<u>211,000</u>
A130	TOTAL TRANSPORT			<u>201,000</u>	<u>250,000</u>	<u>210,000</u>
A13001	Transport			<u>201,000</u>	<u>250,000</u>	<u>210,000</u>
001	Transport			201,000	250,000	210,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4527	Police Station Rahimabad (Operations) Swat					
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Rahimabad (Operations) Swat				30,808,000	2,666,000	23,720,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4528	Police Station Sadu Sharif (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>134,269,000</u>		<u>68,031,000</u>
A011	TOTAL PAY		<u>250</u>	<u>250</u>	<u>64,452,000</u>		<u>67,677,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>250</u>	<u>250</u>	<u>64,452,000</u>		<u>67,677,000</u>
A01151	Total Basic Pay Other Staff		<u>250</u>	<u>250</u>	<u>64,452,000</u>		<u>67,677,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,637,000		1,719,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,251,000		2,364,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	26	26	7,355,000		7,723,000
C088	Constable	(BPS-07)	212	212	53,046,000		55,699,000
A012	TOTAL ALLOWANCES				<u>69,817,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>69,616,000</u>		<u>354,000</u>
A01202	House Rent Allowance				6,486,000		100,000
A01203	Conveyance Allowance				5,929,000		50,000
A01207	Washing Allowance				448,000		
A0120Q	Fixed Daily Allowance				8,444,000		50,000
A01210	Risk Allowance				<u>10,754,000</u>		<u>20,000</u>
001	Risk Allowance				10,754,000		20,000
A01217	Medical Allowance				4,500,000		50,000
A0121T	Adhoc Relief Allowance 2013				1,636,000		20,000
A0122C	Adhoc Relief Allowance - 2015				1,059,000		20,000
A0122M	Adhoc Releif Allowance 2016				5,211,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				6,594,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				6,628,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				6,628,000		1,000
A01250	Incentive Allowance				<u>2,279,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				2,035,000		1,000
A01261	Constabulary Allowance for Police Personnel				985,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4528	Police Station Sadu Sharif (Operations)					
	Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,306,000</u>	<u>1,482,000</u>	<u>1,551,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			45,000	45,000	50,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>381,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>242,000</u>	<u>380,000</u>	<u>400,000</u>
001	Electricity			242,000	380,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>862,000</u>	<u>902,000</u>	<u>950,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>859,000</u>	<u>900,000</u>	<u>900,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			859,000	900,000	900,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4528	Police Station Sadu Sharif (Operations)					
	Swat					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901	Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Printing and publication			51,000	51,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4528	Police Station Sadu Sharif (Operations)					
	Swat					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>171,000</u>	<u>202,000</u>	<u>191,000</u>
A130	TOTAL TRANSPORT			<u>168,000</u>	<u>200,000</u>	<u>190,000</u>
A13001	Transport			<u>168,000</u>	<u>200,000</u>	<u>190,000</u>
001	Transport			168,000	200,000	190,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Sadu Sharif (Operations)				135,752,000	1,689,000	69,773,000
Swat						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4529	Police Station Matta (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				53,389,000		53,816,000
A011	TOTAL PAY		95	295	25,663,000		40,181,000
A011-1	TOTAL PAY OF OFFICERS		1	1	523,000		550,000
A01101	Total Basic Pay Of Officer		1	1	523,000		550,000
I012	Inspector (BPS-16)		1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF		94	294	25,140,000		39,631,000
A01151	Total Basic Pay Other Staff		94	294	25,140,000		39,631,000
S138	Sub Inspector (BPS-14)		3	7	1,228,000		1,654,000
A149	Assistant Sub Inspector (BPS-11)		9	13	2,893,000		3,342,000
J013	Junior Clerk (BPS-11)		1	1	163,000		172,000
H015	Head Constable (BPS-09)		18	38	5,092,000		6,759,000
C088	Constable (BPS-07)		63	183	15,764,000		24,464,000
D788	Driver Constable (BPS-07)			16			1,056,000
E019	Electrician (BPS-07)			4			264,000
B009	Barber (BPS-03)			8			464,000
C095	Cook (BPS-03)			8			528,000
S162	Sweeper (BPS-03)			8			464,000
W049	Washerman (BPS-03)			8			464,000
A012	TOTAL ALLOWANCES				27,726,000		13,635,000
A012-1	TOTAL REGULAR ALLOWANCES				27,525,000		13,635,000
A01202	House Rent Allowance				2,546,000		2,020,000
A01203	Conveyance Allowance				2,383,000		5,875,000
A01207	Washing Allowance				169,000		
A0120Q	Fixed Daily Allowance				3,418,000		50,000
A01210	Risk Allowance				4,188,000		20,000
001	Risk Allowance				4,188,000		20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4529	Police Station Matta (Operations) Swat					
A01217	Medical Allowance			1,706,000		916,000
A0121T	Adhoc Relief Allowance 2013			650,000		20,000
A0122C	Adhoc Relief Allowance - 2015			421,000		20,000
A0122M	Adhoc Relief Allowance 2016			2,073,000		1,344,000
A0122Y	Ad-hoc Relief Allowance 2017			2,624,000		1,334,000
A0123G	Ad-hoc Relief Allowance-2018			2,657,000		708,000
A0123P	Ad-hoc Relief Allowance 2019			2,657,000		1,325,000
A01250	Incentive Allowance			<u>837,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			768,000		1,000
A01261	Constabulary Allowance for Police Personnel			413,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,788,000</u>	<u>2,098,000</u>	<u>2,141,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>65,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			45,000	50,000	50,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>551,000</u>	<u>551,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>242,000</u>	<u>550,000</u>	<u>550,000</u>
001	Electricity			242,000	550,000	550,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4529	Police Station Matta (Operations) Swat					
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,344,000</u>	<u>1,343,000</u>	<u>1,390,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,341,000</u>	<u>1,341,000</u>	<u>1,340,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,341,000	1,341,000	1,340,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901	Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Printing and publication			51,000	51,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4529	Police Station Matta (Operations) Swat					
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>265,000</u>	<u>264,000</u>	<u>261,000</u>
A130	TOTAL TRANSPORT			<u>262,000</u>	<u>262,000</u>	<u>260,000</u>
A13001	Transport			<u>262,000</u>	<u>262,000</u>	<u>260,000</u>
001	Transport			262,000	262,000	260,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4529 Police Station Matta (Operations) Swat					
Police Station Matta (Operations) Swat			55,448,000	2,367,000	56,218,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4530	Police Station Khwaza Khela (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,452,000</u>	<u>37,397,000</u>	
A011	TOTAL PAY		<u>87</u>	<u>181</u>	<u>23,306,000</u>	<u>30,793,000</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>2</u>	<u>523,000</u>	<u>664,000</u>	
A01101	Total Basic Pay Of Officer		1	2	<u>523,000</u>	<u>664,000</u>	
I012	Inspector	(BPS-16)	1	2	523,000	664,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>86</u>	<u>179</u>	<u>22,783,000</u>	<u>30,129,000</u>	
A01151	Total Basic Pay Other Staff		<u>86</u>	<u>179</u>	<u>22,783,000</u>	<u>30,129,000</u>	
S138	Sub Inspector	(BPS-14)	3	5	1,228,000	1,472,000	
A149	Assistant Sub Inspector	(BPS-11)	4	7	1,287,000	1,579,000	
J013	Junior Clerk	(BPS-11)	1	2	163,000	248,000	
H015	Head Constable	(BPS-09)	18	26	5,092,000	5,912,000	
C088	Constable	(BPS-07)	60	126	15,013,000	20,116,000	
C533	Cook Constable	(BPS-07)		2		132,000	
D788	Driver Constable	(BPS-07)		4		264,000	
M010	Mali	(BPS-03)		2		116,000	
N005	Naib Qasid	(BPS-03)		1		58,000	
S162	Sweeper	(BPS-03)		2		116,000	
W049	Washerman	(BPS-03)		2		116,000	
A012	TOTAL ALLOWANCES				<u>25,146,000</u>	<u>6,604,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,945,000</u>	<u>6,604,000</u>	
A01202	House Rent Allowance				2,322,000	1,016,000	
A01203	Conveyance Allowance				2,142,000	2,735,000	
A01207	Washing Allowance				155,000		
A0120Q	Fixed Daily Allowance				3,026,000	50,000	
A01210	Risk Allowance				<u>3,814,000</u>	<u>20,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4530	Police Station Khwaza Khela (Operations) Swat					
001	Risk Allowance			3,814,000		20,000
A01217	Medical Allowance			1,562,000		470,000
A0121T	Adhoc Relief Allowance 2013			591,000		20,000
A0122C	Adhoc Relief Allowance - 2015			383,000		20,000
A0122M	Adhoc Relief Allowance 2016			1,883,000		651,000
A0122Y	Ad-hoc Relief Allowance 2017			2,382,000		641,000
A0123G	Ad-hoc Relief Allowance-2018			2,416,000		346,000
A0123P	Ad-hoc Relief Allowance 2019			2,416,000		632,000
A01250	Incentive Allowance			<u>763,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			703,000		1,000
A01261	Constabulary Allowance for Police Personnel			372,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,543,000</u>	<u>1,798,000</u>	<u>1,851,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			45,000	45,000	50,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>501,000</u>	<u>501,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>242,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity			242,000	500,000	500,000
A03304	Hot and Cold Weather Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4530	Police Station Khwaza Khela (Operations) Swat					
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			1,099,000	1,098,000	1,150,000
A03805	Travelling Allowance			1,000	1,000	50,000
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,096,000	1,096,000	1,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,096,000	1,096,000	1,100,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			139,000	138,000	140,000
A03901	Stationery			47,000	47,000	50,000
001	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			51,000	51,000	50,000
001	Printing and publication			51,000	51,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03970	Others			39,000	39,000	40,000
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4530	Police Station Khwaza Khela (Operations) Swat					
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>217,000</u>	<u>216,000</u>	<u>221,000</u>
A130	TOTAL TRANSPORT			<u>214,000</u>	<u>214,000</u>	<u>220,000</u>
A13001	Transport			<u>214,000</u>	<u>214,000</u>	<u>220,000</u>
001	Transport			214,000	214,000	220,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4530	Police Station Khwaza Khela (Operations) Swat						
A13303	Other Buildings				<u>1,000</u>		
001	Other Buildings.				1,000		
Police Station Khwaza Khela (Operations) Swat					50,218,000	2,019,000	39,469,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4531	Police Station Madyan (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,383,000</u>		<u>8,071,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>7,347,000</u>		<u>7,717,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>7,347,000</u>		<u>7,717,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>7,347,000</u>		<u>7,717,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,228,000		1,290,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	18	18	4,504,000		4,729,000
A012	TOTAL ALLOWANCES				<u>8,036,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,835,000</u>		<u>354,000</u>
A01202	House Rent Allowance				737,000		100,000
A01203	Conveyance Allowance				681,000		50,000
A01207	Washing Allowance				47,000		
A0120Q	Fixed Daily Allowance				956,000		50,000
A01210	Risk Allowance				<u>1,172,000</u>		<u>20,000</u>
001	Risk Allowance				1,172,000		20,000
A01217	Medical Allowance				486,000		50,000
A0121T	Adhoc Relief Allowance 2013				186,000		20,000
A0122C	Adhoc Relief Allowance - 2015				121,000		20,000
A0122M	Adhoc Releif Allowance 2016				593,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				751,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				783,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				783,000		1,000
A01250	Incentive Allowance				<u>214,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				212,000		1,000
A01261	Constabulary Allowance for Police Personnel				113,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4531	Police Station Madyan (Operations) Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>879,000</u>	<u>944,000</u>	<u>1,271,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			45,000	45,000	50,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>243,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>242,000</u>	<u>242,000</u>	<u>400,000</u>
001	Electricity			242,000	242,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>435,000</u>	<u>502,000</u>	<u>650,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>432,000</u>	<u>500,000</u>	<u>600,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			432,000	500,000	600,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>140,000</u>	<u>139,000</u>	<u>160,000</u>
A03901	Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001	Stationery			47,000	47,000	50,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4531	Police Station Madyan (Operations) Swat					
A03902	Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Printing and publication			51,000	51,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			1,000	1,000	20,000
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>	<u>87,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>85,000</u>	<u>100,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4531	Police Station Madyan (Operations) Swat					
A13001	Transport			<u>84,000</u>	<u>85,000</u>	<u>100,000</u>
001	Transport			84,000	85,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Madyan (Operations) Swat				16,355,000	1,036,000	9,443,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4532	Police Station Kalam (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,321,000</u>		<u>35,202,000</u>
A011	TOTAL PAY		<u>42</u>	<u>211</u>	<u>11,645,000</u>		<u>23,510,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>3</u>	<u>1,043,000</u>		<u>1,210,000</u>
A01101	Total Basic Pay Of Officer		2	3	<u>1,043,000</u>		<u>1,210,000</u>
I012	Inspector (BPS-16)		2	3	1,043,000		1,210,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>208</u>	<u>10,602,000</u>		<u>22,300,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>208</u>	<u>10,602,000</u>		<u>22,300,000</u>
S138	Sub Inspector (BPS-14)		1	4	409,000		703,000
A149	Assistant Sub Inspector (BPS-11)		5	12	1,608,000		2,218,000
J013	Junior Clerk (BPS-11)		1	2	163,000		248,000
H015	Head Constable (BPS-09)		5	20	1,415,000		2,545,000
C088	Constable (BPS-07)		28	138	7,007,000		14,611,000
C533	Cook Constable (BPS-07)			2			132,000
D788	Driver Constable (BPS-07)			8			528,000
E019	Electrician (BPS-07)			1			66,000
L173	Lady Constable (BPS-07)			2			132,000
B009	Barber (BPS-03)			3			174,000
C095	Cook (BPS-03)			2			132,000
M010	Mali (BPS-03)			2			116,000
N005	Naib Qasid (BPS-03)			1			58,000
S162	Sweeper (BPS-03)			7			405,000
W049	Washerman (BPS-03)			4			232,000
A012	TOTAL ALLOWANCES				<u>12,676,000</u>		<u>11,692,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,475,000</u>		<u>11,692,000</u>

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4532	Police Station Kalam (Operations) Swat					
A01202	House Rent Allowance			1,154,000		1,737,000
A01203	Conveyance Allowance			1,125,000		5,120,000
A01207	Washing Allowance			74,000		
A0120Q	Fixed Daily Allowance			1,551,000		50,000
A01210	Risk Allowance			<u>1,867,000</u>		<u>20,000</u>
001	Risk Allowance			1,867,000		20,000
A01217	Medical Allowance			747,000		732,000
A0121T	Adhoc Relief Allowance 2013			295,000		20,000
A0122C	Adhoc Relief Allowance - 2015			191,000		20,000
A0122M	Adhoc Relief Allowance 2016			941,000		1,148,000
A0122Y	Ad-hoc Relief Allowance 2017			1,189,000		1,138,000
A0123G	Ad-hoc Relief Allowance-2018			1,222,000		575,000
A0123P	Ad-hoc Relief Allowance 2019			1,222,000		1,129,000
A01250	Incentive Allowance			<u>353,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			335,000		1,000
A01261	Constabulary Allowance for Police Personnel			179,000		1,000
A01270	Other			<u>30,000</u>		
092	Police Services Uniform Allowance			30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,267,000</u>	<u>1,344,000</u>	<u>1,551,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			45,000	45,000	50,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>243,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4532	Police Station Kalam (Operations) Swat					
A03303	Electricity			<u>242,000</u>	<u>242,000</u>	<u>400,000</u>
001	Electricity			242,000	242,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>823,000</u>	<u>902,000</u>	<u>950,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>820,000</u>	<u>900,000</u>	<u>900,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			820,000	900,000	900,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901	Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Printing and publication			51,000	51,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4532	Police Station Kalam (Operations) Swat					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>163,000</u>	<u>172,000</u>	<u>171,000</u>
A130	TOTAL TRANSPORT			<u>160,000</u>	<u>170,000</u>	<u>170,000</u>
A13001	Transport			<u>160,000</u>	<u>170,000</u>	<u>170,000</u>
001	Transport			160,000	170,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4532	Police Station Kalam (Operations) Swat					
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kalam (Operations) Swat				25,757,000	1,521,000	36,924,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4533	Police Station Ghaligai (Operations)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,619,000</u>		<u>29,409,000</u>
A011	TOTAL PAY		<u>105</u>	<u>105</u>	<u>27,670,000</u>		<u>29,055,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>105</u>	<u>105</u>	<u>27,670,000</u>		<u>29,055,000</u>
A01151	Total Basic Pay Other Staff		<u>105</u>	<u>105</u>	<u>27,670,000</u>		<u>29,055,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,637,000		1,719,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,608,000		1,689,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	15	15	4,244,000		4,456,000
C088	Constable	(BPS-07)	80	80	20,018,000		21,019,000
A012	TOTAL ALLOWANCES				<u>29,949,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,748,000</u>		<u>354,000</u>
A01202	House Rent Allowance				2,769,000		100,000
A01203	Conveyance Allowance				2,545,000		50,000
A01207	Washing Allowance				187,000		
A0120Q	Fixed Daily Allowance				3,641,000		50,000
A01210	Risk Allowance				<u>4,559,000</u>		<u>20,000</u>
001	Risk Allowance				4,559,000		20,000
A01217	Medical Allowance				1,890,000		50,000
A0121T	Adhoc Relief Allowance 2013				702,000		20,000
A0122C	Adhoc Relief Allowance - 2015				454,000		20,000
A0122M	Adhoc Releif Allowance 2016				2,236,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,829,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,862,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,862,000		1,000
A01250	Incentive Allowance				<u>930,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				850,000		1,000
A01261	Constabulary Allowance for Police Personnel				432,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4533	Police Station Ghaligai (Operations)					
	Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,001,000</u>	<u>1,402,000</u>	<u>1,451,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			45,000	45,000	50,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>501,000</u>	<u>501,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>242,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity			242,000	500,000	500,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>557,000</u>	<u>702,000</u>	<u>750,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>554,000</u>	<u>700,000</u>	<u>700,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			554,000	700,000	700,000
A03808	Conveyance Charges			<u>1,000</u>		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4533	Police Station Ghaligai (Operations)					
	Swat					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901	Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Printing and publication			51,000	51,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4533	Police Station Ghaligai (Operations)					
	Swat					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>111,000</u>	<u>112,000</u>	<u>111,000</u>
A130	TOTAL TRANSPORT			<u>108,000</u>	<u>110,000</u>	<u>110,000</u>
A13001	Transport			<u>108,000</u>	<u>110,000</u>	<u>110,000</u>
001	Transport			108,000	110,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Ghaligai (Operations)				58,737,000	1,519,000	30,971,000
Swat						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4534	Police Station Kabbal (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,883,000</u>		<u>18,513,000</u>
A011	TOTAL PAY		39	89	<u>10,961,000</u>		<u>14,820,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)		1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF		38	88	<u>10,438,000</u>		<u>14,270,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>88</u>	<u>10,438,000</u>		<u>14,270,000</u>
S138	Sub Inspector (BPS-14)		1	2	409,000		521,000
A149	Assistant Sub Inspector (BPS-11)		7	8	2,251,000		2,440,000
J013	Junior Clerk (BPS-11)		1	1	163,000		172,000
H015	Head Constable (BPS-09)		11	16	3,111,000		3,620,000
C088	Constable (BPS-07)		18	48	4,504,000		6,707,000
D788	Driver Constable (BPS-07)			4			264,000
E019	Electrician (BPS-07)			1			66,000
B009	Barber (BPS-03)			2			116,000
C095	Cook (BPS-03)			2			132,000
S162	Sweeper (BPS-03)			2			116,000
W049	Washerman (BPS-03)			2			116,000
A012	TOTAL ALLOWANCES				<u>11,922,000</u>		<u>3,693,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,721,000</u>		<u>3,693,000</u>
A01202	House Rent Allowance				1,080,000		580,000
A01203	Conveyance Allowance				1,041,000		1,550,000
A01207	Washing Allowance				68,000		
A0120Q	Fixed Daily Allowance				1,479,000		50,000
A01210	Risk Allowance				<u>1,744,000</u>		<u>20,000</u>
001	Risk Allowance				1,744,000		20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4534	Police Station Kabbal (Operations) Swat					
A01217	Medical Allowance			698,000		250,000
A0121T	Adhoc Relief Allowance 2013			277,000		20,000
A0122C	Adhoc Relief Allowance - 2015			180,000		20,000
A0122M	Adhoc Relief Allowance 2016			885,000		351,000
A0122Y	Ad-hoc Relief Allowance 2017			1,119,000		341,000
A0123G	Ad-hoc Relief Allowance-2018			1,152,000		176,000
A0123P	Ad-hoc Relief Allowance 2019			1,152,000		332,000
A01250	Incentive Allowance			<u>335,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			311,000		1,000
A01261	Constabulary Allowance for Police Personnel			185,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,365,000</u>	<u>1,702,000</u>	<u>1,751,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			45,000	45,000	50,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>501,000</u>	<u>501,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>242,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity			242,000	500,000	500,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4534	Police Station Kabbal (Operations) Swat					
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>921,000</u>	<u>1,002,000</u>	<u>1,050,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>918,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			918,000	1,000,000	1,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901	Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Printing and publication			51,000	51,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4534	Police Station Kabbal (Operations) Swat					
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>182,000</u>	<u>202,000</u>	<u>181,000</u>
A130	TOTAL TRANSPORT			<u>179,000</u>	<u>200,000</u>	<u>180,000</u>
A13001	Transport			<u>179,000</u>	<u>200,000</u>	<u>180,000</u>
001	Transport			179,000	200,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4534 Police Station Kabbal (Operations) Swat					
Police Station Kabbal (Operations) Swat			24,436,000	1,909,000	20,445,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4535	Police Station Chuprail (Operations) Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,128,000</u>		<u>14,007,000</u>
A011	TOTAL PAY	<u>48</u>	<u>48</u>	<u>12,999,000</u>		<u>13,653,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>47</u>	<u>47</u>	<u>12,476,000</u>		<u>13,103,000</u>
A01151	Total Basic Pay Other Staff	<u>47</u>	<u>47</u>	<u>12,476,000</u>		<u>13,103,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	11	11	3,111,000		3,267,000
C088	Constable (BPS-07)	30	30	7,506,000		7,882,000
A012	TOTAL ALLOWANCES			<u>14,129,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,928,000</u>		<u>354,000</u>
A01202	House Rent Allowance			1,296,000		100,000
A01203	Conveyance Allowance			1,216,000		50,000
A01207	Washing Allowance			85,000		
A0120Q	Fixed Daily Allowance			1,696,000		50,000
A01210	Risk Allowance			<u>2,104,000</u>		<u>20,000</u>
001	Risk Allowance			2,104,000		20,000
A01217	Medical Allowance			860,000		50,000
A0121T	Adhoc Relief Allowance 2013			329,000		20,000
A0122C	Adhoc Relief Allowance - 2015			214,000		20,000
A0122M	Adhoc Relief Allowance 2016			1,050,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			1,328,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			1,361,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			1,361,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4535	Police Station Chuprail (Operations)					
	Swat					
A01250	Incentive Allowance			<u>419,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			384,000		1,000
A01261	Constabulary Allowance for Police Personnel			210,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,467,000</u>	<u>1,522,000</u>	<u>1,651,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			45,000	45,000	50,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>301,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>242,000</u>	<u>300,000</u>	<u>400,000</u>
001	Electricity			242,000	300,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,023,000</u>	<u>1,022,000</u>	<u>1,050,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4535	Police Station Chuprail (Operations)					
	Swat					
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,020,000</u>	<u>1,020,000</u>	<u>1,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,020,000	1,020,000	1,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901	Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Printing and publication			51,000	51,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4535	Police Station Chuprail (Operations)					
	Swat					
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>202,000</u>	<u>202,000</u>	<u>201,000</u>
A130	TOTAL TRANSPORT			<u>199,000</u>	<u>200,000</u>	<u>200,000</u>
A13001	Transport			<u>199,000</u>	<u>200,000</u>	<u>200,000</u>
001	Transport			199,000	200,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Chuprail (Operations)				28,803,000	1,729,000	15,859,000
Swat						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4536	Police Station Shamozaï (Operations)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,655,000</u>		<u>12,707,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>11,762,000</u>		<u>12,353,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>11,762,000</u>		<u>12,353,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>11,762,000</u>		<u>12,353,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	36	36	9,008,000		9,459,000
A012	TOTAL ALLOWANCES				<u>12,893,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,692,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,188,000		100,000
A01203	Conveyance Allowance				1,098,000		50,000
A01207	Washing Allowance				79,000		
A0120Q	Fixed Daily Allowance				1,546,000		50,000
A01210	Risk Allowance				<u>1,925,000</u>		<u>20,000</u>
001	Risk Allowance				1,925,000		20,000
A01217	Medical Allowance				810,000		50,000
A0121T	Adhoc Relief Allowance 2013				298,000		20,000
A0122C	Adhoc Relief Allowance - 2015				193,000		20,000
A0122M	Adhoc Releif Allowance 2016				951,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,203,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,236,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,236,000		1,000
A01250	Incentive Allowance				<u>391,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				360,000		1,000
A01261	Constabulary Allowance for Police Personnel				178,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4536	Police Station Shamozaï (Operations) Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>870,000</u>	<u>1,387,000</u>	<u>1,511,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>85,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			45,000	70,000	50,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>661,000</u>	<u>661,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>242,000</u>	<u>660,000</u>	<u>660,000</u>
001	Electricity			242,000	660,000	660,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>426,000</u>	<u>502,000</u>	<u>650,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>423,000</u>	<u>500,000</u>	<u>600,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			423,000	500,000	600,000
A03808	Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4536	Police Station Shamozaï (Operations)					
	Swat					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901	Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Printing and publication			51,000	51,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4536	Police Station Shamozaï (Operations)					
	Swat					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>102,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>82,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport			<u>82,000</u>	<u>100,000</u>	<u>100,000</u>
001	Transport			82,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Shamozaï (Operations)				25,616,000	1,494,000	14,319,000
Swat						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4537	Police Station Behrain (Operations)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,625,000</u>		<u>14,207,000</u>
A011	TOTAL PAY		50	50	<u>13,191,000</u>		<u>13,853,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		50	50	<u>13,191,000</u>		<u>13,853,000</u>
A01151	Total Basic Pay Other Staff		50	50	<u>13,191,000</u>		<u>13,853,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	5	5	1,415,000		1,486,000
C088	Constable	(BPS-07)	38	38	9,508,000		9,984,000
A012	TOTAL ALLOWANCES				<u>14,434,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,233,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,326,000		100,000
A01203	Conveyance Allowance				1,237,000		50,000
A01207	Washing Allowance				88,000		
A0120Q	Fixed Daily Allowance				1,761,000		50,000
A01210	Risk Allowance				<u>2,154,000</u>		<u>20,000</u>
001	Risk Allowance				2,154,000		20,000
A01217	Medical Allowance				900,000		50,000
A0121T	Adhoc Relief Allowance 2013				334,000		20,000
A0122C	Adhoc Relief Allowance - 2015				217,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,066,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,348,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,381,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,381,000		1,000
A01250	Incentive Allowance				<u>437,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				400,000		1,000
A01261	Constabulary Allowance for Police Personnel				203,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4537	Police Station Behrain (Operations)					
	Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,471,000</u>	<u>1,702,000</u>	<u>1,731,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			45,000	45,000	50,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>451,000</u>	<u>451,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>242,000</u>	<u>450,000</u>	<u>450,000</u>
001	Electricity			242,000	450,000	450,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,027,000</u>	<u>1,052,000</u>	<u>1,080,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,024,000</u>	<u>1,050,000</u>	<u>1,030,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,024,000	1,050,000	1,030,000
A03808	Conveyance Charges			<u>1,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4537	Police Station Behrain (Operations)					
	Swat					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901	Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Printing and publication			51,000	51,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4537	Police Station Behrain (Operations)					
	Swat					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>203,000</u>	<u>252,000</u>	<u>231,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>250,000</u>	<u>230,000</u>
A13001	Transport			<u>200,000</u>	<u>250,000</u>	<u>230,000</u>
001	Transport			200,000	250,000	230,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Behrain (Operations)				29,305,000	1,959,000	16,169,000
Swat						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4538	Police Station Charbagh (Operations)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				44,705,000		22,773,000
A011	TOTAL PAY		83	83	21,349,000		22,419,000
A011-2	TOTAL PAY OF OTHER STAFF		83	83	21,349,000		22,419,000
A01151	Total Basic Pay Other Staff		83	83	21,349,000		22,419,000
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,287,000		1,352,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	74	74	18,516,000		19,443,000
A012	TOTAL ALLOWANCES				23,356,000		354,000
A012-1	TOTAL REGULAR ALLOWANCES				23,155,000		354,000
A01202	House Rent Allowance				2,159,000		100,000
A01203	Conveyance Allowance				2,002,000		50,000
A01207	Washing Allowance				148,000		
A0120Q	Fixed Daily Allowance				2,843,000		50,000
A01210	Risk Allowance				3,542,000		20,000
001	Risk Allowance				3,542,000		20,000
A01217	Medical Allowance				1,494,000		50,000
A0121T	Adhoc Relief Allowance 2013				542,000		20,000
A0122C	Adhoc Relief Allowance - 2015				351,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,726,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,184,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,218,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,218,000		1,000
A01250	Incentive Allowance				744,000		1,000
001	Incentive Allowance						1,000
A01260	Ration Allowance				670,000		1,000
A01261	Constabulary Allowance for Police Personnel				314,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4538	Police Station Charbagh (Operations)					
	Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,042,000</u>	<u>1,607,000</u>	<u>1,551,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>65,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			45,000	50,000	50,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>501,000</u>	<u>501,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>242,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity			242,000	500,000	500,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>598,000</u>	<u>902,000</u>	<u>850,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>595,000</u>	<u>900,000</u>	<u>800,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			595,000	900,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4538	Police Station Charbagh (Operations)					
	Swat					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901	Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Printing and publication			51,000	51,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4538	Police Station Charbagh (Operations)					
	Swat					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>119,000</u>	<u>152,000</u>	<u>121,000</u>
A130	TOTAL TRANSPORT			<u>116,000</u>	<u>150,000</u>	<u>120,000</u>
A13001	Transport			<u>116,000</u>	<u>150,000</u>	<u>120,000</u>
001	Transport			116,000	150,000	120,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Charbagh (Operations)				45,872,000	1,764,000	24,445,000
Swat						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4539	Police Station Malam Jabba (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,650,000</u>		<u>9,765,000</u>
A011	TOTAL PAY		32	32	<u>8,960,000</u>		<u>9,411,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>8,960,000</u>		<u>9,411,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>8,960,000</u>		<u>9,411,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,637,000		1,719,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	8	8	2,263,000		2,377,000
C088	Constable	(BPS-07)	17	17	4,255,000		4,468,000
A012	TOTAL ALLOWANCES				<u>9,690,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,489,000</u>		<u>354,000</u>
A01202	House Rent Allowance				887,000		100,000
A01203	Conveyance Allowance				819,000		50,000
A01207	Washing Allowance				56,000		
A0120Q	Fixed Daily Allowance				1,172,000		50,000
A01210	Risk Allowance				<u>1,422,000</u>		<u>20,000</u>
001	Risk Allowance				1,422,000		20,000
A01217	Medical Allowance				576,000		50,000
A0121T	Adhoc Relief Allowance 2013				227,000		20,000
A0122C	Adhoc Relief Allowance - 2015				147,000		20,000
A0122M	Adhoc Releif Allowance 2016				723,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				915,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				948,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				948,000		1,000
A01250	Incentive Allowance				<u>251,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				253,000		1,000
A01261	Constablers Allowance for Police Personnel				145,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4539	Police Station Malam Jabba (Operations)					
	Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,156,000</u>	<u>1,252,000</u>	<u>1,451,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			45,000	45,000	50,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>301,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>242,000</u>	<u>300,000</u>	<u>400,000</u>
001	Electricity			242,000	300,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>712,000</u>	<u>752,000</u>	<u>850,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>709,000</u>	<u>750,000</u>	<u>800,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			709,000	750,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4539	Police Station Malam Jabba (Operations) Swat					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901	Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Printing and publication			51,000	51,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4539	Police Station Malam Jabba (Operations)					
	Swat					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>142,000</u>	<u>151,000</u>
A130	TOTAL TRANSPORT			<u>138,000</u>	<u>140,000</u>	<u>150,000</u>
A13001	Transport			<u>138,000</u>	<u>140,000</u>	<u>150,000</u>
001	Transport			138,000	140,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Malam Jabba (Operations)				19,953,000	1,399,000	11,367,000
Swat						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4540	Police Station Kanju (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				68,732,000		34,973,000
A011	TOTAL PAY		126	126	32,968,000		34,619,000
A011-2	TOTAL PAY OF OTHER STAFF		126	126	32,968,000		34,619,000
A01151	Total Basic Pay Other Staff		126	126	32,968,000		34,619,000
S138	Sub Inspector	(BPS-14)	4	4	1,637,000		1,719,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,251,000		2,364,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	12	12	3,394,000		3,564,000
C088	Constable	(BPS-07)	102	102	25,523,000		26,800,000
A012	TOTAL ALLOWANCES				35,764,000		354,000
A012-1	TOTAL REGULAR ALLOWANCES				35,563,000		354,000
A01202	House Rent Allowance				3,305,000		100,000
A01203	Conveyance Allowance				3,054,000		50,000
A01207	Washing Allowance				225,000		
A0120Q	Fixed Daily Allowance				4,381,000		50,000
A01210	Risk Allowance				5,453,000		20,000
001	Risk Allowance				5,453,000		20,000
A01217	Medical Allowance				2,268,000		50,000
A0121T	Adhoc Relief Allowance 2013				836,000		20,000
A0122C	Adhoc Relief Allowance - 2015				542,000		20,000
A0122M	Adhoc Releif Allowance 2016				2,665,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				3,372,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				3,405,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				3,405,000		1,000
A01250	Incentive Allowance				1,125,000		1,000
001	Incentive Allowance						1,000
A01260	Ration Allowance				1,022,000		1,000
A01261	Constabulary Allowance for Police Personnel				505,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4540	Police Station Kanju (Operations) Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,500,000</u>	<u>1,632,000</u>	<u>1,751,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			45,000	45,000	50,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>331,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>242,000</u>	<u>330,000</u>	<u>400,000</u>
001	Electricity			242,000	330,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,056,000</u>	<u>1,102,000</u>	<u>1,150,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,053,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,053,000	1,100,000	1,100,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4540	Police Station Kanju (Operations) Swat					
A039	TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901	Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Printing and publication			51,000	51,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4540	Police Station Kanju (Operations) Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>208,000</u>	<u>212,000</u>	<u>211,000</u>
A130	TOTAL TRANSPORT			<u>205,000</u>	<u>210,000</u>	<u>210,000</u>
A13001	Transport			<u>205,000</u>	<u>210,000</u>	<u>210,000</u>
001	Transport			205,000	210,000	210,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kanju (Operations) Swat				70,446,000	1,849,000	36,935,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4541	Police Station kalakot (Operations)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				26,179,000		20,156,000
A011	TOTAL PAY		47	97	12,529,000		16,466,000
A011-2	TOTAL PAY OF OTHER STAFF		47	97	12,529,000		16,466,000
A01151	Total Basic Pay Other Staff		47	97	12,529,000		16,466,000
S138	Sub Inspector	(BPS-14)	2	3	818,000		950,000
A149	Assistant Sub Inspector	(BPS-11)	3	4	964,000		1,088,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	10	15	2,828,000		3,323,000
C088	Constable	(BPS-07)	31	61	7,756,000		10,123,000
D788	Driver Constable	(BPS-07)		4			264,000
E019	Electrician	(BPS-07)		1			66,000
B009	Barber	(BPS-03)		2			116,000
C095	Cook	(BPS-03)		2			132,000
S162	Sweeper	(BPS-03)		2			116,000
W049	Washerman	(BPS-03)		2			116,000
A012	TOTAL ALLOWANCES				13,650,000		3,690,000
A012-1	TOTAL REGULAR ALLOWANCES				13,449,000		3,690,000
A01202	House Rent Allowance				1,256,000		580,000
A01203	Conveyance Allowance				1,156,000		1,525,000
A01207	Washing Allowance				83,000		
A0120Q	Fixed Daily Allowance				1,637,000		50,000
A01210	Risk Allowance				2,038,000		20,000
001	Risk Allowance				2,038,000		20,000
A01217	Medical Allowance				846,000		261,000
A0121T	Adhoc Relief Allowance 2013				317,000		20,000
A0122C	Adhoc Relief Allowance - 2015				206,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,012,000		351,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4541	Police Station kalakot (Operations) Swat					
A0122Y	Ad-hoc Relief Allowance 2017			1,281,000		341,000
A0123G	Ad-hoc Relief Allowance-2018			1,315,000		187,000
A0123P	Ad-hoc Relief Allowance 2019			1,315,000		332,000
A01250	Incentive Allowance			<u>409,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			376,000		1,000
A01261	Constabulary Allowance for Police Personnel			202,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>878,000</u>	<u>1,102,000</u>	<u>1,251,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			45,000	45,000	50,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>301,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>242,000</u>	<u>300,000</u>	<u>400,000</u>
001	Electricity			242,000	300,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>434,000</u>	<u>602,000</u>	<u>650,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4541	Police Station kalakot (Operations) Swat					
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>431,000</u>	<u>600,000</u>	<u>600,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			431,000	600,000	600,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901	Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Printing and publication			51,000	51,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4541	Police Station kalakot (Operations) Swat					
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>87,000</u>	<u>86,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>84,000</u>	<u>84,000</u>	<u>100,000</u>
A13001	Transport			<u>84,000</u>	<u>84,000</u>	<u>100,000</u>
001	Transport			84,000	84,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station kalakot (Operations) Swat				27,150,000	1,193,000	21,508,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4542	Police Station Shah Dhari (Operations) Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,961,000</u>		<u>10,871,000</u>
A011	TOTAL PAY	<u>37</u>	<u>37</u>	<u>10,013,000</u>		<u>10,517,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	<u>1</u>	<u>1</u>	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>36</u>	<u>36</u>	<u>9,490,000</u>		<u>9,967,000</u>
A01151	Total Basic Pay Other Staff	<u>36</u>	<u>36</u>	<u>9,490,000</u>		<u>9,967,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	6	6	1,698,000		1,783,000
C088	Constable (BPS-07)	25	25	6,256,000		6,570,000
A012	TOTAL ALLOWANCES			<u>10,948,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,747,000</u>		<u>354,000</u>
A01202	House Rent Allowance			1,002,000		100,000
A01203	Conveyance Allowance			950,000		50,000
A01207	Washing Allowance			65,000		
A0120Q	Fixed Daily Allowance			1,310,000		50,000
A01210	Risk Allowance			<u>1,614,000</u>		<u>20,000</u>
001	Risk Allowance			1,614,000		20,000
A01217	Medical Allowance			662,000		50,000
A0121T	Adhoc Relief Allowance 2013			254,000		20,000
A0122C	Adhoc Relief Allowance - 2015			165,000		20,000
A0122M	Adhoc RelEIF Allowance 2016			809,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			1,023,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			1,056,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			1,056,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4542	Police Station Shah Dhari (Operations) Swat					
A01250	Incentive Allowance			<u>316,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			294,000		1,000
A01261	Constabulary Allowance for Police Personnel			156,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,142,000</u>	<u>1,287,000</u>	<u>1,451,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>65,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			45,000	50,000	50,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>281,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>242,000</u>	<u>280,000</u>	<u>400,000</u>
001	Electricity			242,000	280,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>698,000</u>	<u>802,000</u>	<u>850,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4542	Police Station Shah Dhari (Operations) Swat					
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>695,000</u>	<u>800,000</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			695,000	800,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901	Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Printing and publication			51,000	51,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4542	Police Station Shah Dhari (Operations) Swat					
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>139,000</u>	<u>142,000</u>	<u>141,000</u>
A130	TOTAL TRANSPORT			<u>136,000</u>	<u>140,000</u>	<u>140,000</u>
A13001	Transport			<u>136,000</u>	<u>140,000</u>	<u>140,000</u>
001	Transport			136,000	140,000	140,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Shah Dhari (Operations) Swat				22,248,000	1,434,000	12,463,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4543	Police Station Banr (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,588,000</u>		<u>16,195,000</u>
A011	TOTAL PAY		<u>5Z</u>	<u>5Z</u>	<u>15,085,000</u>		<u>15,841,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>5Z</u>	<u>5Z</u>	<u>15,085,000</u>		<u>15,841,000</u>
A01151	Total Basic Pay Other Staff		<u>5Z</u>	<u>5Z</u>	<u>15,085,000</u>		<u>15,841,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,929,000		2,026,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	5	5	1,415,000		1,486,000
C088	Constable	(BPS-07)	43	43	10,760,000		11,298,000
A012	TOTAL ALLOWANCES				<u>16,503,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,302,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,512,000		100,000
A01203	Conveyance Allowance				1,421,000		50,000
A01207	Washing Allowance				101,000		
A0120Q	Fixed Daily Allowance				2,043,000		50,000
A01210	Risk Allowance				<u>2,465,000</u>		<u>20,000</u>
001	Risk Allowance				2,465,000		20,000
A01217	Medical Allowance				1,026,000		50,000
A0121T	Adhoc Relief Allowance 2013				382,000		20,000
A0122C	Adhoc Relief Allowance - 2015				248,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,219,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,542,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,575,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,575,000		1,000
A01250	Incentive Allowance				<u>502,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				458,000		1,000
A01261	Constablers Allowance for Police Personnel				233,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4543	Police Station Banr (Operations) Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,175,000</u>	<u>1,352,000</u>	<u>1,451,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			45,000	45,000	50,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>351,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>242,000</u>	<u>350,000</u>	<u>400,000</u>
001	Electricity			242,000	350,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>731,000</u>	<u>802,000</u>	<u>850,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>728,000</u>	<u>800,000</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			728,000	800,000	800,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4543	Police Station Banr (Operations) Swat					
A039	TOTAL GENERAL			139,000	138,000	140,000
A03901	Stationery			47,000	47,000	50,000
001	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			51,000	51,000	50,000
001	Printing and publication			51,000	51,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03970	Others			39,000	39,000	40,000
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4543	Police Station Banr (Operations) Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>144,000</u>	<u>146,000</u>
A130	TOTAL TRANSPORT			<u>142,000</u>	<u>142,000</u>	<u>145,000</u>
A13001	Transport			<u>142,000</u>	<u>142,000</u>	<u>145,000</u>
001	Transport			142,000	142,000	145,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Banr (Operations) Swat				32,914,000	1,501,000	17,792,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4544	Police Station Manglawar (Operations)					
	Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>65,186,000</u>		<u>33,166,000</u>
A011	TOTAL PAY	121	121	<u>31,246,000</u>		<u>32,812,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	120	120	<u>30,723,000</u>		<u>32,262,000</u>
A01151	Total Basic Pay Other Staff	120	120	<u>30,723,000</u>		<u>32,262,000</u>
S138	Sub Inspector (BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
J013	Junior Clerk (BPS-11)	1	1	163,000		172,000
H015	Head Constable (BPS-09)	10	10	2,828,000		2,970,000
C088	Constable (BPS-07)	105	105	26,272,000		27,586,000
A012	TOTAL ALLOWANCES			<u>33,940,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>33,739,000</u>		<u>354,000</u>
A01202	House Rent Allowance			3,150,000		100,000
A01203	Conveyance Allowance			2,897,000		50,000
A01207	Washing Allowance			216,000		
A0120Q	Fixed Daily Allowance			4,061,000		50,000
A01210	Risk Allowance			<u>5,196,000</u>		<u>20,000</u>
001	Risk Allowance			5,196,000		20,000
A01217	Medical Allowance			2,174,000		50,000
A0121T	Adhoc Relief Allowance 2013			793,000		20,000
A0122C	Adhoc Relief Allowance - 2015			514,000		20,000
A0122M	Adhoc RelEIF Allowance 2016			2,527,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			3,197,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			3,231,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			3,231,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4544	Police Station Manglawar (Operations)					
	Swat					
A01250	Incentive Allowance			<u>1,088,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			981,000		1,000
A01261	Constabulary Allowance for Police Personnel			468,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>893,000</u>	<u>1,262,000</u>	<u>1,351,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			45,000	45,000	50,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>361,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>242,000</u>	<u>360,000</u>	<u>400,000</u>
001	Electricity			242,000	360,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>449,000</u>	<u>702,000</u>	<u>750,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4544	Police Station Manglawar (Operations)					
	Swat					
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>446,000</u>	<u>700,000</u>	<u>700,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			446,000	700,000	700,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901	Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Printing and publication			51,000	51,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4544	Police Station Manglawar (Operations)					
	Swat					
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			90,000	102,000	101,000
A130	TOTAL TRANSPORT			87,000	100,000	100,000
A13001	Transport			87,000	100,000	100,000
001	Transport			87,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	1,000	
A13101	Machinery and Equipment			1,000	1,000	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			1,000	1,000	1,000
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			1,000		
A13303	Other Buildings			1,000		
001	Other Buildings.			1,000		
Police Station Manglawar (Operations)				66,175,000	1,369,000	34,618,000
Swat						

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4545	Police Station Kokarai (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,665,000</u>		<u>12,216,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>11,295,000</u>		<u>11,862,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>11,295,000</u>		<u>11,862,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>11,295,000</u>		<u>11,862,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	5	5	1,415,000		1,486,000
C088	Constable	(BPS-07)	33	33	8,257,000		8,670,000
A012	TOTAL ALLOWANCES				<u>12,370,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,169,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,140,000		100,000
A01203	Conveyance Allowance				1,052,000		50,000
A01207	Washing Allowance				76,000		
A0120Q	Fixed Daily Allowance				1,480,000		50,000
A01210	Risk Allowance				<u>1,844,000</u>		<u>20,000</u>
001	Risk Allowance				1,844,000		20,000
A01217	Medical Allowance				774,000		50,000
A0121T	Adhoc Relief Allowance 2013				286,000		20,000
A0122C	Adhoc Relief Allowance - 2015				186,000		20,000
A0122M	Adhoc Releif Allowance 2016				913,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,154,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				1,188,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				1,188,000		1,000
A01250	Incentive Allowance				<u>372,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				343,000		1,000
A01261	Constabulary Allowance for Police Personnel				173,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4545	Police Station Kokarai (Operations) Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>950,000</u>	<u>1,082,000</u>	<u>1,251,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			45,000	45,000	50,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>281,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>242,000</u>	<u>280,000</u>	<u>400,000</u>
001	Electricity			242,000	280,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>506,000</u>	<u>602,000</u>	<u>650,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	1,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>503,000</u>	<u>600,000</u>	<u>600,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			503,000	600,000	600,000
A03808	Conveyance Charges			<u>1,000</u>		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4545	Police Station Kokarai (Operations)					
	Swat					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>139,000</u>	<u>138,000</u>	<u>140,000</u>
A03901	Stationery			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001	Stationery			47,000	47,000	50,000
A03902	Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001	Printing and publication			51,000	51,000	50,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03970	Others			<u>39,000</u>	<u>39,000</u>	<u>40,000</u>
002	Other Contingencies			38,000	38,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4545	Police Station Kokarai (Operations)					
	Swat					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>100,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>98,000</u>	<u>98,000</u>	<u>100,000</u>
A13001	Transport			<u>98,000</u>	<u>98,000</u>	<u>100,000</u>
001	Transport			98,000	98,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kokarai (Operations)				24,722,000	1,187,000	13,568,000
Swat						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4546	Police Station Mingora (Investigation) Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,542,000</u>	<u>50,000</u>	<u>5,169,000</u>
A011	TOTAL PAY	15	15	<u>4,536,000</u>		<u>4,765,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>4,013,000</u>		<u>4,215,000</u>
A01151	Total Basic Pay Other Staff	<u>14</u>	<u>14</u>	<u>4,013,000</u>		<u>4,215,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,287,000		1,352,000
H015	Head Constable (BPS-09)	2	2	565,000		593,000
C088	Constable (BPS-07)	7	7	1,752,000		1,840,000
A012	TOTAL ALLOWANCES			<u>5,006,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,805,000</u>		<u>354,000</u>
A01202	House Rent Allowance			431,000		100,000
A01203	Conveyance Allowance			440,000		50,000
A01207	Washing Allowance			27,000		
A0120Q	Fixed Daily Allowance			648,000		50,000
A01210	Risk Allowance			<u>717,000</u>		<u>20,000</u>
001	Risk Allowance			717,000		20,000
A01217	Medical Allowance			266,000		50,000
A0121T	Adhoc Relief Allowance 2013			115,000		20,000
A0122C	Adhoc Relief Allowance - 2015			74,000		20,000
A0122M	Adhoc Releif Allowance 2016			366,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			463,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			463,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			463,000		1,000
A01250	Incentive Allowance			<u>121,000</u>		<u>1,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4546	Police Station Mingora (Investigation)					
	Swat					
001	Incentive Allowance					1,000
A01260	Ration Allowance			123,000		1,000
A01261	Constabulary Allowance for Police Personnel			73,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>970,000</u>	<u>978,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>431,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	30,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4546	Police Station Mingora (Investigation) Swat					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>492,000</u>	<u>522,000</u>	<u>517,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			23,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>25,000</u>	<u>12,000</u>
001	Printing and publication			11,000	25,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			435,000	435,000	435,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4546	Police Station Mingora (Investigation)					
	Swat					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>102,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport			<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001	Transport			50,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Mingora (Investigation)				10,364,000	1,127,000	6,248,000
Swat						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4547	Police Station Rahimabad (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,319,000</u>	<u>50,000</u>	<u>4,017,000</u>
A011	TOTAL PAY		<u>12</u>	<u>12</u>	<u>3,440,000</u>		<u>3,613,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,440,000</u>		<u>3,613,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>3,440,000</u>		<u>3,613,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	6	6	1,502,000		1,578,000
A012	TOTAL ALLOWANCES				<u>3,879,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,678,000</u>		<u>354,000</u>
A01202	House Rent Allowance				332,000		100,000
A01203	Conveyance Allowance				323,000		50,000
A01207	Washing Allowance				22,000		
A0120Q	Fixed Daily Allowance				497,000		50,000
A01210	Risk Allowance				<u>553,000</u>		<u>20,000</u>
001	Risk Allowance				553,000		20,000
A01217	Medical Allowance				216,000		50,000
A0121T	Adhoc Relief Allowance 2013				87,000		20,000
A0122C	Adhoc Relief Allowance - 2015				56,000		20,000
A0122M	Adhoc Relief Allowance 2016				278,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				352,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				352,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				352,000		1,000
A01250	Incentive Allowance				<u>102,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				98,000		1,000
A01261	Constabulary Allowance for Police Personnel				58,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4547	Police Station Rahimabad (Investigation) Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	50,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			763,000	975,000	978,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			2,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			253,000	446,000	450,000
A03805	Travelling Allowance			1,000	25,000	50,000
001	Travelling Allowance			1,000	25,000	50,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	420,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	420,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			492,000	512,000	517,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4547	Police Station Rahimabad (Investigation) Swat					
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			23,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001	Printing and publication			11,000	15,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			435,000	435,000	435,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4547	Police Station Rahimabad (Investigation) Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>81,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
A13001	Transport			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
001	Transport			50,000	70,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Rahimabad (Investigation) Swat				8,141,000	1,102,000	5,076,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4548	Police Station Sadu Sharif (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,319,000</u>	<u>50,000</u>	<u>4,017,000</u>
A011	TOTAL PAY		12	12	<u>3,440,000</u>		<u>3,613,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,440,000</u>		<u>3,613,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>3,440,000</u>		<u>3,613,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	6	6	1,502,000		1,578,000
A012	TOTAL ALLOWANCES				<u>3,879,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,678,000</u>		<u>354,000</u>
A01202	House Rent Allowance				332,000		100,000
A01203	Conveyance Allowance				323,000		50,000
A01207	Washing Allowance				22,000		
A0120Q	Fixed Daily Allowance				497,000		50,000
A01210	Risk Allowance				<u>553,000</u>		<u>20,000</u>
001	Risk Allowance				553,000		20,000
A01217	Medical Allowance				216,000		50,000
A0121T	Adhoc Relief Allowance 2013				87,000		20,000
A0122C	Adhoc Relief Allowance - 2015				56,000		20,000
A0122M	Adhoc Releif Allowance 2016				278,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				352,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				352,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				352,000		1,000
A01250	Incentive Allowance				<u>102,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				98,000		1,000
A01261	Constablers Allowance for Police Personnel				58,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4548	Police Station Sadu Sharif (Investigation) Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>965,000</u>	<u>978,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>431,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	30,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>250,000</u>	<u>400,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	400,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>492,000</u>	<u>517,000</u>	<u>517,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4548	Police Station Sadu Sharif (Investigation) Swat					
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			23,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>12,000</u>
001	Printing and publication			11,000	20,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			435,000	435,000	435,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4548	Police Station Sadu Sharif (Investigation) Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>81,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
A13001	Transport			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
001	Transport			50,000	70,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Sadu Sharif (Investigation) Swat				8,141,000	1,092,000	5,076,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4549	Police Station Matta (Investigation) Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,865,000</u>	<u>50,000</u>	<u>4,829,000</u>
A011	TOTAL PAY	14	14	<u>4,213,000</u>		<u>4,425,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,690,000</u>		<u>3,875,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,690,000</u>		<u>3,875,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
H015	Head Constable (BPS-09)	2	2	565,000		593,000
C088	Constable (BPS-07)	7	7	1,752,000		1,840,000
A012	TOTAL ALLOWANCES			<u>4,652,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,451,000</u>		<u>354,000</u>
A01202	House Rent Allowance			401,000		100,000
A01203	Conveyance Allowance			406,000		50,000
A01207	Washing Allowance			25,000		
A0120Q	Fixed Daily Allowance			589,000		50,000
A01210	Risk Allowance			<u>668,000</u>		<u>20,000</u>
001	Risk Allowance			668,000		20,000
A01217	Medical Allowance			248,000		50,000
A0121T	Adhoc Relief Allowance 2013			107,000		20,000
A0122C	Adhoc Relief Allowance - 2015			69,000		20,000
A0122M	Adhoc Releif Allowance 2016			340,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			430,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			430,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			430,000		1,000
A01250	Incentive Allowance			<u>112,000</u>		<u>1,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4549	Police Station Matta (Investigation)					
	Swat					
001	Incentive Allowance					1,000
A01260	Ration Allowance			114,000		1,000
A01261	Constabulary Allowance for Police Personnel			67,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>949,000</u>	<u>978,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>420,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	30,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4549	Police Station Matta (Investigation) Swat					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>389,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	389,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>492,000</u>	<u>512,000</u>	<u>517,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			23,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001	Printing and publication			11,000	15,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			435,000	435,000	435,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4549	Police Station Matta (Investigation)					
	Swat					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>81,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
A13001	Transport			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
001	Transport			50,000	70,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Matta (Investigation)				9,687,000	1,076,000	5,888,000
Swat						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,319,000</u>	<u>50,000</u>	<u>6,618,000</u>
A011	TOTAL PAY		<u>12</u>	<u>31</u>	<u>3,440,000</u>		<u>4,920,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>12</u>	<u>31</u>	<u>3,440,000</u>		<u>4,920,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>31</u>	<u>3,440,000</u>		<u>4,920,000</u>
S138	Sub Inspector	(BPS-14)	1	2	409,000		521,000
A149	Assistant Sub Inspector	(BPS-11)	3	5	964,000		1,163,000
H015	Head Constable	(BPS-09)	2	4	565,000		734,000
C088	Constable	(BPS-07)	6	16	1,502,000		2,238,000
D788	Driver Constable	(BPS-07)		2			132,000
C095	Cook	(BPS-03)		2			132,000
A012	TOTAL ALLOWANCES				<u>3,879,000</u>	<u>50,000</u>	<u>1,698,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,678,000</u>		<u>1,648,000</u>
A01202	House Rent Allowance				332,000		290,000
A01203	Conveyance Allowance				323,000		620,000
A01207	Washing Allowance				22,000		
A0120Q	Fixed Daily Allowance				497,000		50,000
A01210	Risk Allowance				<u>553,000</u>		<u>20,000</u>
001	Risk Allowance				553,000		20,000
A01217	Medical Allowance				216,000		129,000
A0121T	Adhoc Relief Allowance 2013				87,000		20,000
A0122C	Adhoc Relief Allowance - 2015				56,000		20,000
A0122M	Adhoc Relief Allowance 2016				278,000		150,000
A0122Y	Ad-hoc Relief Allowance 2017				352,000		140,000
A0123G	Ad-hoc Relief Allowance-2018				352,000		75,000
A0123P	Ad-hoc Relief Allowance 2019				352,000		131,000
A01250	Incentive Allowance				<u>102,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				98,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat					
A01261	Constabulary Allowance for Police Personnel			58,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	50,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			763,000	1,060,000	978,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			2,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			253,000	531,000	450,000
A03805	Travelling Allowance			1,000	30,000	50,000
001	Travelling Allowance			1,000	30,000	50,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	500,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	500,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat					
A039	TOTAL GENERAL			492,000	512,000	517,000
A03901	Stationery			23,000	30,000	40,000
001	Stationery			23,000	30,000	40,000
A03902	Printing and Publication			11,000	15,000	12,000
001	Printing and publication			11,000	15,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			435,000	435,000	435,000
A03970	Others			21,000	31,000	30,000
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>81,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
001	Transport			50,000	80,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Khurshid Khan Shaheed (Investigation) Swat				8,141,000	1,197,000	7,677,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4551	Police Station Madyan (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,597,000</u>	<u>50,000</u>	<u>3,154,000</u>
A011	TOTAL PAY		9	9	<u>2,617,000</u>		<u>2,750,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,617,000</u>		<u>2,750,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,617,000</u>		<u>2,750,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,980,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,779,000</u>		<u>354,000</u>
A01202	House Rent Allowance				252,000		100,000
A01203	Conveyance Allowance				242,000		50,000
A01207	Washing Allowance				16,000		
A0120Q	Fixed Daily Allowance				373,000		50,000
A01210	Risk Allowance				<u>419,000</u>		<u>20,000</u>
001	Risk Allowance				419,000		20,000
A01217	Medical Allowance				162,000		50,000
A0121T	Adhoc Relief Allowance 2013				66,000		20,000
A0122C	Adhoc Relief Allowance - 2015				43,000		20,000
A0122M	Adhoc Releif Allowance 2016				211,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				267,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				268,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				268,000		1,000
A01250	Incentive Allowance				<u>74,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				74,000		1,000
A01261	Constablers Allowance for Police Personnel				44,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4551	Police Station Madyan (Investigation)					
	Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	50,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			763,000	939,000	978,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			2,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			253,000	410,000	450,000
A03805	Travelling Allowance			1,000	30,000	50,000
001	Travelling Allowance			1,000	30,000	50,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			250,000	379,000	400,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	379,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			492,000	512,000	517,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4551	Police Station Madyan (Investigation)					
	Swat					
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			23,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001	Printing and publication			11,000	15,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			435,000	435,000	435,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4551	Police Station Madyan (Investigation)					
	Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>81,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
A13001	Transport			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
001	Transport			50,000	70,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Madyan (Investigation)				6,419,000	1,066,000	4,213,000
Swat						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4552	Police Station Kalam (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,403,000</u>	<u>50,000</u>	<u>6,420,000</u>
A011	TOTAL PAY		2	35	<u>2,046,000</u>		<u>4,095,000</u>
A011-1	TOTAL PAY OF OFFICERS						<u>114,000</u>
A01101	Total Basic Pay Of Officer						<u>114,000</u>
I012	Inspector	(BPS-16)	1				114,000
A011-2	TOTAL PAY OF OTHER STAFF		2	34	<u>2,046,000</u>		<u>3,981,000</u>
A01151	Total Basic Pay Other Staff		2	34	<u>2,046,000</u>		<u>3,981,000</u>
S138	Sub Inspector	(BPS-14)	1	2	409,000		521,000
A149	Assistant Sub Inspector	(BPS-11)	1	3	321,000		489,000
J013	Junior Clerk	(BPS-11)	1				76,000
H015	Head Constable	(BPS-09)	2	6	565,000		876,000
C088	Constable	(BPS-07)	3	13	751,000		1,449,000
D788	Driver Constable	(BPS-07)	2				132,000
L173	Lady Constable	(BPS-07)	2				132,000
B009	Barber	(BPS-03)	1				58,000
C095	Cook	(BPS-03)	2				132,000
S162	Sweeper	(BPS-03)	1				58,000
W049	Washerman	(BPS-03)	1				58,000
A012	TOTAL ALLOWANCES				<u>2,357,000</u>	<u>50,000</u>	<u>2,325,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,156,000</u>		<u>2,275,000</u>
A01202	House Rent Allowance				197,000		384,000
A01203	Conveyance Allowance				184,000		890,000
A01207	Washing Allowance				13,000		
A0120Q	Fixed Daily Allowance				281,000		50,000
A01210	Risk Allowance				<u>327,000</u>		<u>20,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4552	Police Station Kalam (Investigation)					
	Swat					
001	Risk Allowance			327,000		20,000
A01217	Medical Allowance			126,000		168,000
A0121T	Adhoc Relief Allowance 2013			52,000		20,000
A0122C	Adhoc Relief Allowance - 2015			34,000		20,000
A0122M	Adhoc Relief Allowance 2016			165,000		214,000
A0122Y	Ad-hoc Relief Allowance 2017			209,000		204,000
A0123G	Ad-hoc Relief Allowance-2018			210,000		107,000
A0123P	Ad-hoc Relief Allowance 2019			210,000		195,000
A01250	Incentive Allowance			<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance					1,000
A01260	Ration Allowance			57,000		1,000
A01261	Constabulary Allowance for Police Personnel			35,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>860,000</u>	<u>978,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4552	Police Station Kalam (Investigation) Swat					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>331,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	30,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>492,000</u>	<u>512,000</u>	<u>517,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			23,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001	Printing and publication			11,000	15,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			435,000	435,000	435,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4552	Police Station Kalam (Investigation)					
	Swat					
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>81,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Transport			50,000	50,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4553	Police Station Ghaligai (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,726,000</u>	<u>300,000</u>	<u>4,093,000</u>
A011	TOTAL PAY		11	11	<u>3,275,000</u>		<u>3,440,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,275,000</u>		<u>3,440,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>3,275,000</u>		<u>3,440,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>3,451,000</u>	<u>300,000</u>	<u>653,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,451,000</u>	<u>300,000</u>	<u>653,000</u>
A01202	House Rent Allowance				312,000		100,000
A01203	Conveyance Allowance				299,000		50,000
A01207	Washing Allowance				20,000		
A0120Q	Fixed Daily Allowance				465,000		50,000
A01210	Risk Allowance				<u>520,000</u>		<u>20,000</u>
001	Risk Allowance				520,000		20,000
A01217	Medical Allowance				198,000		50,000
A0121T	Adhoc Relief Allowance 2013				83,000		20,000
A0122C	Adhoc Relief Allowance - 2015				54,000		20,000
A0122M	Adhoc Releif Allowance 2016				265,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				335,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				336,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				336,000		1,000
A01250	Incentive Allowance				<u>84,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				90,000		1,000
A01261	Constabulary Allowance for Police Personnel				54,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4553	Police Station Ghaligai (Investigation)					
	Swat					
A03	TOTAL OPERATING EXPENSES			740,000	945,000	972,000
A032	TOTAL COMMUNICATIONS				5,000	5,000
A03201	Postage and Telegraph				5,000	5,000
A033	TOTAL UTILITIES			1,000		
A03304	Hot and Cold Weather Charges			1,000		
A038	TOTAL TRAVEL & TRANSPORTATION			250,000	435,000	450,000
A03805	Travelling Allowance				50,000	50,000
001	Travelling Allowance				50,000	50,000
A03807	P.O.L Charges A.planes			250,000	385,000	400,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	385,000	400,000
A039	TOTAL GENERAL			489,000	505,000	517,000
A03901	Stationery			23,000	30,000	40,000
001	Stationery			23,000	30,000	40,000
A03902	Printing and Publication			11,000	15,000	12,000
001	Printing and publication			11,000	15,000	12,000
A03953	Investigation Cost			435,000	435,000	435,000
A03970	Others			20,000	25,000	30,000
002	Other Contingencies			20,000	25,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE			50,000	70,000	80,000
A130	TOTAL TRANSPORT			50,000	70,000	80,000
A13001	Transport			50,000	70,000	80,000
001	Transport			50,000	70,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4553 Police Station Ghaligai (Investigation) Swat					
Police Station Ghaligai (Investigation) Swat			7,516,000	1,315,000	5,145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4554	Police Station Kabbal (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,777,000</u>	<u>50,000</u>	<u>3,772,000</u>
A011	TOTAL PAY		11	11	<u>3,206,000</u>		<u>3,368,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,206,000</u>		<u>3,368,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>3,206,000</u>		<u>3,368,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	6	6	1,502,000		1,578,000
A012	TOTAL ALLOWANCES				<u>3,571,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,370,000</u>		<u>354,000</u>
A01202	House Rent Allowance				308,000		100,000
A01203	Conveyance Allowance				288,000		50,000
A01207	Washing Allowance				20,000		
A0120Q	Fixed Daily Allowance				438,000		50,000
A01210	Risk Allowance				<u>513,000</u>		<u>20,000</u>
001	Risk Allowance				513,000		20,000
A01217	Medical Allowance				198,000		50,000
A0121T	Adhoc Relief Allowance 2013				81,000		20,000
A0122C	Adhoc Relief Allowance - 2015				53,000		20,000
A0122M	Adhoc Releif Allowance 2016				259,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				328,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				329,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				329,000		1,000
A01250	Incentive Allowance				<u>84,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				90,000		1,000
A01261	Constabulary Allowance for Police Personnel				52,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4554	Police Station Kabbal (Investigation)					
	Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	50,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			763,000	925,000	978,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			2,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			253,000	401,000	450,000
A03805	Travelling Allowance			1,000	50,000	50,000
001	Travelling Allowance			1,000	50,000	50,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			250,000	350,000	400,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	350,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			492,000	507,000	517,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4554	Police Station Kabbal (Investigation)					
	Swat					
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			23,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001	Printing and publication			11,000	15,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			435,000	435,000	435,000
A03970	Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	25,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4554	Police Station Kabbal (Investigation) Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>81,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
A13001	Transport			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
001	Transport			50,000	70,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kabbal (Investigation) Swat				7,599,000	1,052,000	4,831,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4555	Police Station Chuprail (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				5,499,000	50,000	3,115,000
A011	TOTAL PAY		9	9	2,579,000		2,711,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	2,579,000		2,711,000
A01151	Total Basic Pay Other Staff		9	9	2,579,000		2,711,000
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				2,920,000	50,000	404,000
A012-1	TOTAL REGULAR ALLOWANCES				2,719,000		354,000
A01202	House Rent Allowance				249,000		100,000
A01203	Conveyance Allowance				231,000		50,000
A01207	Washing Allowance				16,000		
A0120Q	Fixed Daily Allowance				347,000		50,000
A01210	Risk Allowance				415,000		20,000
001	Risk Allowance				415,000		20,000
A01217	Medical Allowance				162,000		50,000
A0121T	Adhoc Relief Allowance 2013				65,000		20,000
A0122C	Adhoc Relief Allowance - 2015				42,000		20,000
A0122M	Adhoc Releif Allowance 2016				208,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				264,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				264,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				264,000		1,000
A01250	Incentive Allowance				74,000		1,000
001	Incentive Allowance						1,000
A01260	Ration Allowance				74,000		1,000
A01261	Constablers Allowance for Police Personnel				44,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4555	Police Station Chuprail (Investigation) Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	50,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			763,000	895,000	978,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			2,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			253,000	371,000	450,000
A03805	Travelling Allowance			1,000	30,000	50,000
001	Travelling Allowance			1,000	30,000	50,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	340,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	340,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			492,000	507,000	517,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4555	Police Station Chuprail (Investigation) Swat					
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			23,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001	Printing and publication			11,000	15,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			435,000	435,000	435,000
A03970	Others			<u>21,000</u>	<u>26,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	25,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4555	Police Station Chuprail (Investigation) Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>81,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
001	Transport			50,000	80,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Chuprail (Investigation) Swat				6,321,000	1,032,000	4,174,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4556	Police Station Shamozaï (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,403,000</u>	<u>50,000</u>	<u>2,554,000</u>
A011	TOTAL PAY		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,357,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,156,000</u>		<u>354,000</u>
A01202	House Rent Allowance				197,000		100,000
A01203	Conveyance Allowance				184,000		50,000
A01207	Washing Allowance				13,000		
A0120Q	Fixed Daily Allowance				281,000		50,000
A01210	Risk Allowance				<u>327,000</u>		<u>20,000</u>
001	Risk Allowance				327,000		20,000
A01217	Medical Allowance				126,000		50,000
A0121T	Adhoc Relief Allowance 2013				52,000		20,000
A0122C	Adhoc Relief Allowance - 2015				34,000		20,000
A0122M	Adhoc Releif Allowance 2016				165,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				210,000		1,000
A01250	Incentive Allowance				<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				57,000		1,000
A01261	Constablers Allowance for Police Personnel				35,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4556	Police Station Shamoza (Investigation)					
	Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	50,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			763,000	810,000	978,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			2,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			253,000	281,000	450,000
A03805	Travelling Allowance			1,000	30,000	50,000
001	Travelling Allowance			1,000	30,000	50,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			250,000	250,000	400,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			492,000	512,000	517,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4556	Police Station Shamozaï (Investigation) Swat					
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			23,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001	Printing and publication			11,000	15,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			435,000	435,000	435,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4556	Police Station Shamozaï (Investigation)					
	Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>81,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Transport			50,000	50,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Shamozaï (Investigation)				5,225,000	917,000	3,613,000
Swat						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4557	Police Station Behrain (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,623,000</u>	<u>50,000</u>	<u>2,674,000</u>
A011	TOTAL PAY		2	2	<u>2,160,000</u>		<u>2,270,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector	(BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,637,000</u>		<u>1,720,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>1,637,000</u>		<u>1,720,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,463,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,262,000</u>		<u>354,000</u>
A01202	House Rent Allowance				204,000		100,000
A01203	Conveyance Allowance				210,000		50,000
A01207	Washing Allowance				13,000		
A0120Q	Fixed Daily Allowance				281,000		50,000
A01210	Risk Allowance				<u>341,000</u>		<u>20,000</u>
001	Risk Allowance				341,000		20,000
A01217	Medical Allowance				122,000		50,000
A0121T	Adhoc Relief Allowance 2013				55,000		20,000
A0122C	Adhoc Relief Allowance - 2015				35,000		20,000
A0122M	Adhoc Releif Allowance 2016				174,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				220,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				222,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				222,000		1,000
A01250	Incentive Allowance				<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				57,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4557	Police Station Behrain (Investigation)					
	Swat					
A01261	Constabulary Allowance for Police Personnel			35,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>840,000</u>	<u>978,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>281,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>30,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	30,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4557	Police Station Behrain (Investigation)					
	Swat					
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>492,000</u>	<u>542,000</u>	<u>517,000</u>
A03901	Stationery			<u>23,000</u>	<u>40,000</u>	<u>40,000</u>
001	Stationery			23,000	40,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001	Printing and publication			11,000	15,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			435,000	435,000	435,000
A03970	Others			<u>21,000</u>	<u>51,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	50,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4557	Police Station Behrain (Investigation)					
	Swat					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>81,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Transport			50,000	50,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Behrain (Investigation)				5,445,000	947,000	3,733,000
Swat						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4558	Police Station Charbagh (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,122,000</u>	<u>50,000</u>	<u>3,415,000</u>
A011	TOTAL PAY		10	10	<u>2,866,000</u>		<u>3,011,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,866,000</u>		<u>3,011,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,866,000</u>		<u>3,011,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>3,256,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,055,000</u>		<u>354,000</u>
A01202	House Rent Allowance				278,000		100,000
A01203	Conveyance Allowance				265,000		50,000
A01207	Washing Allowance				18,000		
A0120Q	Fixed Daily Allowance				406,000		50,000
A01210	Risk Allowance				<u>461,000</u>		<u>20,000</u>
001	Risk Allowance				461,000		20,000
A01217	Medical Allowance				180,000		50,000
A0121T	Adhoc Relief Allowance 2013				73,000		20,000
A0122C	Adhoc Relief Allowance - 2015				47,000		20,000
A0122M	Adhoc Releif Allowance 2016				232,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				293,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				294,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				294,000		1,000
A01250	Incentive Allowance				<u>84,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				82,000		1,000
A01261	Constablers Allowance for Police Personnel				48,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4558	Police Station Charbagh (Investigation) Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>962,000</u>	<u>978,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>433,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	50,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>250,000</u>	<u>382,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	382,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>492,000</u>	<u>512,000</u>	<u>517,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4558	Police Station Charbagh (Investigation)					
	Swat					
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			23,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001	Printing and publication			11,000	15,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			435,000	435,000	435,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4558	Police Station Charbagh (Investigation)					
	Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>82,000</u>	<u>81,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
A13001	Transport			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
001	Transport			50,000	80,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Charbagh (Investigation)				6,944,000	1,099,000	4,474,000
Swat						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4559	Police Station Malam Jabba (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,403,000</u>	<u>50,000</u>	<u>2,554,000</u>
A011	TOTAL PAY		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,357,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,156,000</u>		<u>354,000</u>
A01202	House Rent Allowance				197,000		100,000
A01203	Conveyance Allowance				184,000		50,000
A01207	Washing Allowance				13,000		
A0120Q	Fixed Daily Allowance				281,000		50,000
A01210	Risk Allowance				<u>327,000</u>		<u>20,000</u>
001	Risk Allowance				327,000		20,000
A01217	Medical Allowance				126,000		50,000
A0121T	Adhoc Relief Allowance 2013				52,000		20,000
A0122C	Adhoc Relief Allowance - 2015				34,000		20,000
A0122M	Adhoc Releif Allowance 2016				165,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				210,000		1,000
A01250	Incentive Allowance				<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				57,000		1,000
A01261	Constablers Allowance for Police Personnel				35,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4559	Police Station Malam Jabba (Investigation) Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	50,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			763,000	830,000	978,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			2,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			253,000	301,000	450,000
A03805	Travelling Allowance			1,000	50,000	50,000
001	Travelling Allowance			1,000	50,000	50,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	250,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			492,000	512,000	517,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4559	Police Station Malam Jabba (Investigation) Swat					
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			23,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001	Printing and publication			11,000	15,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			435,000	435,000	435,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4559	Police Station Malam Jabba (Investigation) Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>81,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Transport			50,000	50,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Malam Jabba (Investigation) Swat				5,225,000	937,000	3,613,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4560	Police Station Kanju (Investigation) Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,344,000</u>	<u>50,000</u>	<u>4,567,000</u>
A011	TOTAL PAY	13	13	<u>3,963,000</u>		<u>4,163,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>3,440,000</u>		<u>3,613,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>3,440,000</u>		<u>3,613,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	3	3	964,000		1,012,000
H015	Head Constable (BPS-09)	2	2	565,000		593,000
C088	Constable (BPS-07)	6	6	1,502,000		1,578,000
A012	TOTAL ALLOWANCES			<u>4,381,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,180,000</u>		<u>354,000</u>
A01202	House Rent Allowance			375,000		100,000
A01203	Conveyance Allowance			383,000		50,000
A01207	Washing Allowance			23,000		
A0120Q	Fixed Daily Allowance			556,000		50,000
A01210	Risk Allowance			<u>626,000</u>		<u>20,000</u>
001	Risk Allowance			626,000		20,000
A01217	Medical Allowance			230,000		50,000
A0121T	Adhoc Relief Allowance 2013			100,000		20,000
A0122C	Adhoc Relief Allowance - 2015			65,000		20,000
A0122M	Adhoc Releif Allowance 2016			320,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017			405,000		10,000
A0123G	Ad-hoc Relief Allowance-2018			405,000		10,000
A0123P	Ad-hoc Relief Allowance 2019			405,000		1,000
A01250	Incentive Allowance			<u>102,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4560	Police Station Kanju (Investigation)					
	Swat					
001	Incentive Allowance					1,000
A01260	Ration Allowance			106,000		1,000
A01261	Constabulary Allowance for Police Personnel			64,000		1,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>984,000</u>	<u>978,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>435,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	50,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4560	Police Station Kanju (Investigation) Swat					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>384,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	384,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>492,000</u>	<u>532,000</u>	<u>517,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			23,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001	Printing and publication			11,000	15,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			435,000	435,000	435,000
A03970	Others			<u>21,000</u>	<u>51,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	50,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4560	Police Station Kanju (Investigation)					
	Swat					
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>81,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
A13001	Transport			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
001	Transport			50,000	70,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kanju (Investigation)				9,166,000	1,111,000	5,626,000
Swat						

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4561	Police Station kalakot (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,403,000</u>	<u>50,000</u>	<u>2,554,000</u>
A011	TOTAL PAY		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,357,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,156,000</u>		<u>354,000</u>
A01202	House Rent Allowance				197,000		100,000
A01203	Conveyance Allowance				184,000		50,000
A01207	Washing Allowance				13,000		
A0120Q	Fixed Daily Allowance				281,000		50,000
A01210	Risk Allowance				<u>327,000</u>		<u>20,000</u>
001	Risk Allowance				327,000		20,000
A01217	Medical Allowance				126,000		50,000
A0121T	Adhoc Relief Allowance 2013				52,000		20,000
A0122C	Adhoc Relief Allowance - 2015				34,000		20,000
A0122M	Adhoc Releif Allowance 2016				165,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				210,000		1,000
A01250	Incentive Allowance				<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				57,000		1,000
A01261	Constablers Allowance for Police Personnel				35,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4561	Police Station kalakot (Investigation) Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	50,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			763,000	830,000	978,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			2,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			253,000	301,000	450,000
A03805	Travelling Allowance			1,000	50,000	50,000
001	Travelling Allowance			1,000	50,000	50,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	250,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			492,000	512,000	517,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4561	Police Station kalakot (Investigation) Swat					
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			23,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001	Printing and publication			11,000	15,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			435,000	435,000	435,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4561	Police Station kalakot (Investigation)					
	Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>81,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Transport			50,000	50,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station kalakot (Investigation)				5,225,000	937,000	3,613,000
Swat						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4562	Police Station Shah Dhari (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,922,000</u>	<u>50,000</u>	<u>2,817,000</u>
A011	TOTAL PAY		8	8	<u>2,296,000</u>		<u>2,413,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,296,000</u>		<u>2,413,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,296,000</u>		<u>2,413,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,626,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,425,000</u>		<u>354,000</u>
A01202	House Rent Allowance				222,000		100,000
A01203	Conveyance Allowance				208,000		50,000
A01207	Washing Allowance				14,000		
A0120Q	Fixed Daily Allowance				314,000		50,000
A01210	Risk Allowance				<u>370,000</u>		<u>20,000</u>
001	Risk Allowance				370,000		20,000
A01217	Medical Allowance				144,000		50,000
A0121T	Adhoc Relief Allowance 2013				58,000		20,000
A0122C	Adhoc Relief Allowance - 2015				38,000		20,000
A0122M	Adhoc Releif Allowance 2016				185,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				234,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				235,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				235,000		1,000
A01250	Incentive Allowance				<u>65,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				65,000		1,000
A01261	Constabulary Allowance for Police Personnel				38,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4562	Police Station Shah Dhari (Investigation) Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>830,000</u>	<u>978,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>301,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	50,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>492,000</u>	<u>512,000</u>	<u>517,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4562	Police Station Shah Dhari (Investigation) Swat					
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			23,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001	Printing and publication			11,000	15,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			435,000	435,000	435,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4562	Police Station Shah Dhari (Investigation) Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>81,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Transport			50,000	50,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Shah Dhari (Investigation) Swat				5,744,000	937,000	3,876,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4563	Police Station Banr (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,319,000</u>	<u>50,000</u>	<u>4,017,000</u>
A011	TOTAL PAY		<u>12</u>	<u>12</u>	<u>3,440,000</u>		<u>3,613,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,440,000</u>		<u>3,613,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>3,440,000</u>		<u>3,613,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	6	6	1,502,000		1,578,000
A012	TOTAL ALLOWANCES				<u>3,879,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,678,000</u>		<u>354,000</u>
A01202	House Rent Allowance				332,000		100,000
A01203	Conveyance Allowance				323,000		50,000
A01207	Washing Allowance				22,000		
A0120Q	Fixed Daily Allowance				497,000		50,000
A01210	Risk Allowance				<u>553,000</u>		<u>20,000</u>
001	Risk Allowance				553,000		20,000
A01217	Medical Allowance				216,000		50,000
A0121T	Adhoc Relief Allowance 2013				87,000		20,000
A0122C	Adhoc Relief Allowance - 2015				56,000		20,000
A0122M	Adhoc Releif Allowance 2016				278,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				352,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				352,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				352,000		1,000
A01250	Incentive Allowance				<u>102,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				98,000		1,000
A01261	Constablers Allowance for Police Personnel				58,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4563	Police Station Banr (Investigation) Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>830,000</u>	<u>978,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>301,000</u>	<u>450,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance			1,000	50,000	50,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>492,000</u>	<u>512,000</u>	<u>517,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4563	Police Station Banr (Investigation)					
	Swat					
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			23,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001	Printing and publication			11,000	15,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			435,000	435,000	435,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4563	Police Station Banr (Investigation) Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>81,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
A13001	Transport			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
001	Transport			50,000	70,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Banr (Investigation) Swat				8,141,000	957,000	5,076,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4564	Police Station Manglawar (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,347,000</u>	<u>50,000</u>	<u>2,522,000</u>
A011	TOTAL PAY		Z	Z	<u>2,014,000</u>		<u>2,118,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>2,014,000</u>		<u>2,118,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>2,014,000</u>		<u>2,118,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,333,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,132,000</u>		<u>354,000</u>
A01202	House Rent Allowance				194,000		100,000
A01203	Conveyance Allowance				184,000		50,000
A01207	Washing Allowance				13,000		
A0120Q	Fixed Daily Allowance				281,000		50,000
A01210	Risk Allowance				<u>324,000</u>		<u>20,000</u>
001	Risk Allowance				324,000		20,000
A01217	Medical Allowance				126,000		50,000
A0121T	Adhoc Relief Allowance 2013				51,000		20,000
A0122C	Adhoc Relief Allowance - 2015				33,000		20,000
A0122M	Adhoc Releif Allowance 2016				163,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				206,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				206,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				206,000		1,000
A01250	Incentive Allowance				<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				57,000		1,000
A01261	Constablers Allowance for Police Personnel				32,000		1,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4564	Police Station Manglawar (Investigation) Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	50,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			763,000	1,000,000	978,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			2,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			253,000	471,000	450,000
A03805	Travelling Allowance			1,000	50,000	50,000
001	Travelling Allowance			1,000	50,000	50,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	420,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	420,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			492,000	512,000	517,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4564	Police Station Manglawar (Investigation) Swat					
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			23,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001	Printing and publication			11,000	15,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			435,000	435,000	435,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4564	Police Station Manglawar (Investigation) Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>81,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
A13001	Transport			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
001	Transport			50,000	70,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Manglawar (Investigation) Swat				5,169,000	1,127,000	3,581,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4565	Police Station Kokarai (Investigation)						
	Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,865,000</u>	<u>50,000</u>	<u>2,783,000</u>
A011	TOTAL PAY		8	8	<u>2,263,000</u>		<u>2,379,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,263,000</u>		<u>2,379,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,263,000</u>		<u>2,379,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>2,602,000</u>	<u>50,000</u>	<u>404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,401,000</u>		<u>354,000</u>
A01202	House Rent Allowance				219,000		100,000
A01203	Conveyance Allowance				208,000		50,000
A01207	Washing Allowance				14,000		
A0120Q	Fixed Daily Allowance				314,000		50,000
A01210	Risk Allowance				<u>366,000</u>		<u>20,000</u>
001	Risk Allowance				366,000		20,000
A01217	Medical Allowance				144,000		50,000
A0121T	Adhoc Relief Allowance 2013				57,000		20,000
A0122C	Adhoc Relief Allowance - 2015				37,000		20,000
A0122M	Adhoc Releif Allowance 2016				183,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				231,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				231,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				231,000		1,000
A01250	Incentive Allowance				<u>65,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				65,000		1,000
A01261	Constablers Allowance for Police Personnel				36,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4565	Police Station Kokarai (Investigation) Swat					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	50,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			763,000	830,000	978,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			2,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			253,000	301,000	450,000
A03805	Travelling Allowance			1,000	50,000	50,000
001	Travelling Allowance			1,000	50,000	50,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	250,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			492,000	512,000	517,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4565	Police Station Kokarai (Investigation)					
	Swat					
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>40,000</u>
001	Stationery			23,000	30,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>12,000</u>
001	Printing and publication			11,000	15,000	12,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			435,000	435,000	435,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4565	Police Station Kokarai (Investigation)					
	Swat					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>81,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Transport			50,000	50,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Kokarai (Investigation)				5,687,000	937,000	3,842,000
Swat						

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4001	District Police Officer Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				240,573,000	329,531,000	292,036,000
A011	TOTAL PAY		599	599	85,432,000	127,385,000	89,908,000
A011-1	TOTAL PAY OF OFFICERS		4	4	2,029,000	1,535,000	2,132,000
A01101	Total Basic Pay Of Officer		4	4	2,029,000	1,535,000	2,132,000
D383	District Police Officer (BPS-19)		1	1	779,000		818,000
D055	Deputy Superintendent Of Police (BPS-17)		1	1	708,000		744,000
A057	Assistant (BPS-16)		2	2	542,000		570,000
A011-2	TOTAL PAY OF OTHER STAFF		595	595	83,403,000	125,850,000	87,776,000
A01151	Total Basic Pay Other Staff		595	595	83,396,000	122,717,000	87,576,000
S035	Senior Clerk (BPS-14)		2	2	784,000		823,000
S114	Steno Typist (BPS-14)		2	2	521,000		548,000
S138	Sub Inspector (BPS-14)		11	11	3,962,000		4,161,000
V046	Victim Support Officer/Legal Sub-Inspector (BPS-14)		1	1	190,000		200,000
A149	Assistant Sub Inspector (BPS-11)		16	16	2,870,000		3,014,000
J013	Junior Clerk (BPS-11)		3	3	766,000		805,000
H015	Head Constable (BPS-09)		28	28	5,274,000		5,538,000
C088	Constable (BPS-07)		512	512	66,171,000		69,480,000
C089	Constable Driver (BPS-07)		2	2	279,000		293,000
B006	Behishti (BPS-03)		3	3	417,000		438,000
B009	Barber (BPS-03)		1	1	146,000		154,000
C012	Carpenter (BPS-03)		1	1	146,000		154,000
C095	Cook (BPS-03)		3	3	436,000		459,000
M010	Mali (BPS-03)		3	3	436,000		459,000
N005	Naib Qasid (BPS-03)		3	3	436,000		459,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4001	District Police Officer Tor Ghar						
S162	Sweeper	(BPS-03)	4	4	562,000		591,000
A01152	Personal pay				6,000		
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>3,133,000</u>	<u>200,000</u>
A012	TOTAL ALLOWANCES				<u>155,141,000</u>	<u>202,146,000</u>	<u>202,128,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>153,826,000</u>	<u>202,113,000</u>	<u>202,095,000</u>
A01202	House Rent Allowance				10,193,000	16,868,000	16,868,000
A01203	Conveyance Allowance				14,227,000	20,545,000	20,545,000
A01207	Washing Allowance				885,000	1,511,000	1,511,000
A01208	Dress Allowance				72,000	20,000	20,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				19,219,000	27,503,000	27,503,000
A01210	Risk Allowance				<u>34,434,000</u>	<u>35,982,000</u>	<u>35,982,000</u>
001	Risk Allowance				34,434,000	35,982,000	35,982,000
A01217	Medical Allowance				10,981,000	15,577,000	15,577,000
A0121A	Ad - hoc Allowance - 2011					18,000	
A0121T	Adhoc Relief Allowance 2013				992,000	1,401,000	1,401,000
A0121W	Counter Terrorism Allowance					22,000	22,000
A01225	Instruction Allowance					14,000	14,000
A0122C	Adhoc Relief Allowance - 2015				704,000	979,000	979,000
A0122M	Adhoc Releif Allowance 2016				6,289,000	10,437,000	10,437,000
A0122Y	Ad-hoc Relief Allowance 2017				8,468,000	14,070,000	14,070,000
A01233	Unattractive Area Allowance				<u>9,480,000</u>	<u>10,160,000</u>	<u>10,160,000</u>
001	Unattractive Area Allowance				9,480,000	10,160,000	10,160,000
A0123G	Ad-hoc Relief Allowance-2018				10,377,000	14,010,000	14,010,000
A0123L	Scheduled Post Allowance for Police Officers				1,203,000	1,214,000	1,214,000
A0123P	Ad-hoc Relief Allowance 2019				14,004,000	13,920,000	13,920,000
A01250	Incentive Allowance				<u>5,388,000</u>	<u>7,650,000</u>	<u>7,650,000</u>
001	Incentive Allowance				5,388,000	7,650,000	7,650,000
A01260	Ration Allowance				4,772,000	7,013,000	7,013,000
A01261	Constabulary Allowance for Police Personnel				2,126,000	3,188,000	3,188,000
A01270	Other				<u>1,000</u>		
001	Others				1,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,315,000</u>	<u>33,000</u>	<u>33,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4001	District Police Officer Tor Ghar					
A01274	Medical Charges			<u>1,000,000</u>		
001	Medical Charges			1,000,000		
A01278	Leave Salary			<u>315,000</u>		
001	Leave Salary			315,000		
A01284	Firewood Allowance				33,000	33,000
A03	TOTAL OPERATING EXPENSES			<u>7,230,000</u>	<u>8,387,000</u>	<u>7,777,000</u>
A032	TOTAL COMMUNICATIONS			<u>114,000</u>	<u>171,000</u>	<u>171,000</u>
A03201	Postage and Telegraph			17,000	25,000	25,000
A03202	Telephone and Trunk Call			97,000	146,000	146,000
A033	TOTAL UTILITIES			<u>42,000</u>	<u>151,000</u>	<u>401,000</u>
A03303	Electricity			<u>41,000</u>		<u>400,000</u>
001	Electricity			41,000		400,000
A03304	Hot and Cold Weather Charges			1,000	151,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>108,000</u>	<u>50,000</u>	<u>1,000</u>
A03402	Rent for Office Building			108,000	50,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,142,000</u>	<u>6,900,000</u>	<u>6,300,000</u>
A03805	Travelling Allowance			<u>525,000</u>	<u>900,000</u>	<u>600,000</u>
001	Travelling Allowance			525,000	900,000	600,000
A03806	Transportation of Goods			<u>1,000</u>		
001	Transportation of Goods			1,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,615,000</u>	<u>6,000,000</u>	<u>5,700,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			5,615,000	6,000,000	5,700,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>824,000</u>	<u>1,115,000</u>	<u>904,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4001	District Police Officer Tor Ghar					
A03901	Stationery			<u>150,000</u>	<u>280,000</u>	<u>200,000</u>
001	Stationery			150,000	280,000	200,000
A03902	Printing and Publication			<u>75,000</u>	<u>120,000</u>	<u>80,000</u>
001	Printing and publication			75,000	120,000	80,000
A03905	Newspapers Periodicals and Books			12,000	15,000	14,000
A03907	Advertising & Publicity			<u>185,000</u>	<u>200,000</u>	<u>190,000</u>
001	Advertising and Publicity			185,000	200,000	190,000
A03914	Secret service expenditure			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001	Secret Service Charges					200,000
A03942	Cost of Other Stores			<u>1,000</u>		
018	Feeding Charges.			1,000		
A03953	Investigation Cost			50,000	50,000	60,000
A03970	Others			<u>151,000</u>	<u>200,000</u>	<u>160,000</u>
002	Other Contingencies			151,000	200,000	160,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,500,000</u>		
A041	TOTAL PENSION			<u>2,500,000</u>		
A04114	Superannuation Encashment of L.P.R			2,500,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,800,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,800,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp				1,800,000	
A05270	To Others			<u>1,000</u>		
199	Free Education Package			1,000		
A06	TOTAL TRANSFERS			<u>143,000</u>	<u>180,000</u>	<u>145,000</u>
A061	TOTAL SCHOLARSHIP			<u>143,000</u>	<u>180,000</u>	<u>145,000</u>
A06103	Cash awards			143,000	180,000	145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,009,000</u>	<u>2,976,000</u>	<u>1,061,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4001	District Police Officer Tor Ghar					
A130	TOTAL TRANSPORT			900,000	1,080,000	950,000
A13001	Transport			900,000	1,080,000	950,000
001	Transport			900,000	1,080,000	950,000
A131	TOTAL MACHINERY AND EQUIPMENT			53,000	90,000	60,000
A13101	Machinery and Equipment			53,000	90,000	60,000
001	Machinery and Equipment			53,000	90,000	60,000
A132	TOTAL FURNITURE AND FIXTURE			53,000	60,000	50,000
A13201	Furniture and Fixture			53,000	60,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			3,000	1,746,000	1,000
A13303	Other Buildings			3,000	1,746,000	1,000
001	Other Buildings.			1,000		
006	Special repair of buildings			1,000	1,746,000	1,000
009	Petty Repair			1,000		
District Police Officer Tor Ghar				251,456,000	342,874,000	301,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4002	SP Investigation District Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,208,000</u>	<u>76,295,000</u>	<u>75,412,000</u>
A011	TOTAL PAY		51	51	<u>8,032,000</u>	<u>9,317,000</u>	<u>8,435,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>8,032,000</u>	<u>9,317,000</u>	<u>8,435,000</u>
A01151	Total Basic Pay Other Staff		51	51	<u>8,032,000</u>	<u>9,317,000</u>	<u>8,435,000</u>
S138	Sub Inspector	(BPS-14)	2	2	627,000		659,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,016,000		1,068,000
H015	Head Constable	(BPS-09)	13	13	2,825,000		2,966,000
C088	Constable	(BPS-07)	30	30	3,564,000		3,742,000
A012	TOTAL ALLOWANCES				<u>18,176,000</u>	<u>66,978,000</u>	<u>66,977,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,675,000</u>	<u>66,978,000</u>	<u>66,977,000</u>
A01202	House Rent Allowance				804,000	1,214,000	1,214,000
A01203	Conveyance Allowance				1,182,000	2,468,000	2,468,000
A01207	Washing Allowance				91,000	2,688,000	2,688,000
A0120Q	Fixed Daily Allowance				1,671,000	3,591,000	3,591,000
A01210	Risk Allowance				<u>3,612,000</u>	<u>11,614,000</u>	<u>11,614,000</u>
001	Risk Allowance				3,612,000	11,614,000	11,614,000
A01217	Medical Allowance				4,181,000	18,340,000	18,340,000
A0121A	Ad - hoc Allowance - 2011					1,000	
A0121T	Adhoc Relief Allowance 2013				1,131,000	5,015,000	5,015,000
A0122C	Adhoc Relief Allowance - 2015				115,000	146,000	146,000
A0122M	Adhoc RelEIF Allowance 2016				577,000	582,000	582,000
A0122Y	Ad-hoc Relief Allowance 2017				799,000	858,000	858,000
A01233	Unattractive Area Allowance				<u>852,000</u>	<u>2,455,000</u>	<u>2,455,000</u>
001	Unattractive Area Allowance				852,000	2,455,000	2,455,000
A01239	Special allowance					<u>16,000</u>	<u>16,000</u>
001	Special Allowance					16,000	16,000
A0123G	Ad-hoc Relief Allowance-2018				799,000	963,000	963,000
A0123P	Ad-hoc Relief Allowance 2019				799,000	963,000	963,000
A01250	Incentive Allowance				<u>455,000</u>	<u>10,047,000</u>	<u>10,047,000</u>
001	Incentive Allowance				455,000	10,047,000	10,047,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4002	SP Investigation District Tor Ghar					
A01260	Ration Allowance			417,000	5,764,000	5,764,000
A01261	Constabulary Allowance for Police Personnel			190,000	253,000	253,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>501,000</u>		
A01274	Medical Charges			<u>500,000</u>		
001	Medical Charges			500,000		
A01278	Leave Salary			<u>1,000</u>		
001	Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES			<u>1,443,000</u>	<u>1,763,000</u>	<u>1,633,000</u>
A032	TOTAL COMMUNICATIONS			<u>14,000</u>	<u>53,000</u>	<u>52,000</u>
A03201	Postage and Telegraph			6,000	11,000	10,000
A03202	Telephone and Trunk Call			8,000	42,000	42,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>99,000</u>	<u>1,000</u>
A03304	Hot and Cold Weather Charges			1,000	99,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,100,000</u>	<u>1,161,000</u>	<u>1,200,000</u>
A03805	Travelling Allowance			<u>300,000</u>	<u>575,000</u>	<u>400,000</u>
001	Travelling Allowance			300,000	575,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>586,000</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	586,000	800,000
A039	TOTAL GENERAL			<u>328,000</u>	<u>450,000</u>	<u>380,000</u>
A03901	Stationery			<u>38,000</u>	<u>68,000</u>	<u>50,000</u>
001	Stationery			38,000	68,000	50,000
A03902	Printing and Publication			<u>41,000</u>	<u>109,000</u>	<u>60,000</u>
001	Printing and publication			41,000	109,000	60,000
A03907	Advertising & Publicity			<u>49,000</u>	<u>93,000</u>	<u>60,000</u>
001	Advertising and Publicity			49,000	93,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4002	SP Investigation District Tor Ghar					
A03953	Investigation Cost			150,000	100,000	150,000
A03970	Others			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
002	Other Contingencies			50,000	80,000	60,000
A06	TOTAL TRANSFERS			<u>30,000</u>	<u>50,000</u>	<u>35,000</u>
A061	TOTAL SCHOLARSHIP			<u>30,000</u>	<u>50,000</u>	<u>35,000</u>
A06103	Cash awards			30,000	50,000	35,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>317,000</u>	<u>100,000</u>	<u>267,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>100,000</u>	<u>250,000</u>
A13001	Transport			<u>300,000</u>	<u>100,000</u>	<u>250,000</u>
001	Transport			300,000	100,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>17,000</u>		<u>17,000</u>
A13101	Machinery and Equipment			<u>17,000</u>		<u>17,000</u>
001	Machinery and Equipment			17,000		17,000
SP Investigation District Tor Ghar				27,998,000	78,208,000	77,347,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4045	Police Station Judbah (Operations) Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,287,000</u>		<u>20,635,000</u>
A011	TOTAL PAY		<u>73</u>	<u>73</u>	<u>19,312,000</u>		<u>20,281,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>73</u>	<u>73</u>	<u>19,312,000</u>		<u>20,281,000</u>
A01151	Total Basic Pay Other Staff		<u>73</u>	<u>73</u>	<u>19,312,000</u>		<u>20,281,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,608,000		1,689,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	14	14	3,961,000		4,160,000
C088	Constable	(BPS-07)	51	51	12,762,000		13,401,000
A012	TOTAL ALLOWANCES				<u>20,975,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,774,000</u>		<u>354,000</u>
A01202	House Rent Allowance				1,934,000		100,000
A01203	Conveyance Allowance				1,781,000		50,000
A01207	Washing Allowance				130,000		
A0120Q	Fixed Daily Allowance				2,541,000		50,000
A01210	Risk Allowance				<u>3,167,000</u>		<u>20,000</u>
001	Risk Allowance				3,167,000		20,000
A01217	Medical Allowance				1,314,000		50,000
A0121T	Adhoc Relief Allowance 2013				489,000		20,000
A0122C	Adhoc Relief Allowance - 2015				317,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,560,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				1,974,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,009,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,009,000		1,000
A01250	Incentive Allowance				<u>651,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				588,000		1,000
A01261	Constabulary Allowance for Police Personnel				310,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4045	Police Station Judbah (Operations) Tor Ghar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,318,000</u>	<u>1,315,000</u>	<u>1,606,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			30,000	30,000	30,000
A033	TOTAL UTILITIES			<u>44,000</u>	<u>43,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>42,000</u>	<u>42,000</u>	<u>400,000</u>
001	Electricity			42,000	42,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,074,000</u>	<u>1,073,000</u>	<u>1,020,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,071,000</u>	<u>1,071,000</u>	<u>1,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,071,000	1,071,000	1,000,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4045	Police Station Judbah (Operations) Tor Ghar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>154,000</u>	<u>153,000</u>	<u>145,000</u>
A03901	Stationery			<u>50,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery			50,000	50,000	40,000
A03902	Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
001	Printing and publication			45,000	45,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			23,000	23,000	25,000
A03970	Others			<u>34,000</u>	<u>34,000</u>	<u>40,000</u>
002	Other Contingencies			33,000	33,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4045	Police Station Judbah (Operations) Tor Ghar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>234,000</u>	<u>233,000</u>	<u>201,000</u>
A130	TOTAL TRANSPORT			<u>231,000</u>	<u>231,000</u>	<u>200,000</u>
A13001	Transport			<u>231,000</u>	<u>231,000</u>	<u>200,000</u>
001	Transport			231,000	231,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Judbah (Operations) Tor Ghar				41,845,000	1,553,000	22,442,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4046	Police Station Darbani (Operations) Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,168,000</u>		<u>23,035,000</u>
A011	TOTAL PAY		84	84	<u>21,598,000</u>		<u>22,681,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		84	84	<u>21,598,000</u>		<u>22,681,000</u>
A01151	Total Basic Pay Other Staff		<u>84</u>	<u>84</u>	<u>21,598,000</u>		<u>22,681,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	9	9	2,546,000		2,674,000
C088	Constable	(BPS-07)	70	70	17,516,000		18,393,000
A012	TOTAL ALLOWANCES				<u>23,570,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,369,000</u>		<u>354,000</u>
A01202	House Rent Allowance				2,184,000		100,000
A01203	Conveyance Allowance				2,003,000		50,000
A01207	Washing Allowance				149,000		
A0120Q	Fixed Daily Allowance				2,823,000		50,000
A01210	Risk Allowance				<u>3,585,000</u>		<u>20,000</u>
001	Risk Allowance				3,585,000		20,000
A01217	Medical Allowance				1,512,000		50,000
A0121T	Adhoc Relief Allowance 2013				548,000		20,000
A0122C	Adhoc Relief Allowance - 2015				355,000		20,000
A0122M	Adhoc Releif Allowance 2016				1,746,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,209,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				2,242,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				2,242,000		1,000
A01250	Incentive Allowance				<u>763,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				678,000		1,000
A01261	Constablers Allowance for Police Personnel				330,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4046	Police Station Darbani (Operations) Tor Ghar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,318,000</u>	<u>1,315,000</u>	<u>1,606,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			30,000	30,000	30,000
A033	TOTAL UTILITIES			<u>44,000</u>	<u>43,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>42,000</u>	<u>42,000</u>	<u>400,000</u>
001	Electricity			42,000	42,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,074,000</u>	<u>1,073,000</u>	<u>1,020,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,071,000</u>	<u>1,071,000</u>	<u>1,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,071,000	1,071,000	1,000,000
A03808	Conveyance Charges			<u>1,000</u>		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4046	Police Station Darbani (Operations) Tor Ghar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>154,000</u>	<u>153,000</u>	<u>145,000</u>
A03901	Stationery			<u>50,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery			50,000	50,000	40,000
A03902	Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
001	Printing and publication			45,000	45,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			23,000	23,000	25,000
A03970	Others			<u>34,000</u>	<u>34,000</u>	<u>40,000</u>
002	Other Contingencies			33,000	33,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4046	Police Station Darbani (Operations) Tor Ghar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>234,000</u>	<u>233,000</u>	<u>201,000</u>
A130	TOTAL TRANSPORT			<u>231,000</u>	<u>231,000</u>	<u>200,000</u>
A13001	Transport			<u>231,000</u>	<u>231,000</u>	<u>200,000</u>
001	Transport			231,000	231,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Darbani (Operations) Tor Ghar				46,726,000	1,553,000	24,842,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4047	Police Station Karor (Operations) Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,879,000</u>		<u>6,760,000</u>
A011	TOTAL PAY		23	23	<u>6,098,000</u>		<u>6,406,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>6,098,000</u>		<u>6,406,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>6,098,000</u>		<u>6,406,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	15	15	3,753,000		3,941,000
A012	TOTAL ALLOWANCES				<u>6,781,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,580,000</u>		<u>354,000</u>
A01202	House Rent Allowance				620,000		100,000
A01203	Conveyance Allowance				577,000		50,000
A01207	Washing Allowance				40,000		
A0120Q	Fixed Daily Allowance				799,000		50,000
A01210	Risk Allowance				<u>977,000</u>		<u>20,000</u>
001	Risk Allowance				977,000		20,000
A01217	Medical Allowance				414,000		50,000
A0121T	Adhoc Relief Allowance 2013				154,000		20,000
A0122C	Adhoc Relief Allowance - 2015				100,000		20,000
A0122M	Adhoc Releif Allowance 2016				493,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				623,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				656,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				656,000		1,000
A01250	Incentive Allowance				<u>195,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				180,000		1,000
A01261	Constabulary Allowance for Police Personnel				96,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4047	Police Station Karor (Operations) Tor Ghar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>890,000</u>	<u>887,000</u>	<u>1,256,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			30,000	30,000	30,000
A033	TOTAL UTILITIES			<u>44,000</u>	<u>43,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>42,000</u>	<u>42,000</u>	<u>400,000</u>
001	Electricity			42,000	42,000	400,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>646,000</u>	<u>645,000</u>	<u>670,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>643,000</u>	<u>643,000</u>	<u>650,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			643,000	643,000	650,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4047	Police Station Karor (Operations) Tor Ghar					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>154,000</u>	<u>153,000</u>	<u>145,000</u>
A03901	Stationery			<u>50,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery			50,000	50,000	40,000
A03902	Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
001	Printing and publication			45,000	45,000	40,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			23,000	23,000	25,000
A03970	Others			<u>34,000</u>	<u>34,000</u>	<u>40,000</u>
002	Other Contingencies			33,000	33,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4047	Police Station Karor (Operations) Tor Ghar					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>140,000</u>	<u>139,000</u>
A130	TOTAL TRANSPORT			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A13001	Transport			<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
001	Transport			138,000	138,000	138,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Karor (Operations) Tor Ghar				13,916,000	1,032,000	8,155,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4048	Police Station Judbah (Investigation) Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,922,000</u>		<u>2,767,000</u>
A011	TOTAL PAY		8	8	<u>2,296,000</u>		<u>2,413,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,296,000</u>		<u>2,413,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,296,000</u>		<u>2,413,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,626,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,425,000</u>		<u>354,000</u>
A01202	House Rent Allowance				222,000		100,000
A01203	Conveyance Allowance				208,000		50,000
A01207	Washing Allowance				14,000		
A0120Q	Fixed Daily Allowance				314,000		50,000
A01210	Risk Allowance				<u>370,000</u>		<u>20,000</u>
001	Risk Allowance				370,000		20,000
A01217	Medical Allowance				144,000		50,000
A0121T	Adhoc Relief Allowance 2013				58,000		20,000
A0122C	Adhoc Relief Allowance - 2015				38,000		20,000
A0122M	Adhoc Releif Allowance 2016				185,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				234,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				235,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				235,000		1,000
A01250	Incentive Allowance				<u>65,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				65,000		1,000
A01261	Constablers Allowance for Police Personnel				38,000		1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4048	Police Station Judbah (Investigation) Tor Ghar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>356,000</u>	<u>353,000</u>	<u>591,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>202,000</u>	<u>420,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>135,000</u>	<u>134,000</u>	<u>160,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4048	Police Station Judbah (Investigation) Tor Ghar					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001	Stationery			23,000	23,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			78,000	78,000	80,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4048	Police Station Judbah (Investigation) Tor Ghar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Judbah (Investigation) Tor Ghar				5,337,000	410,000	3,419,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4049	Police Station Darbani (Investigation)						
	Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,151,000</u>		<u>1,871,000</u>
A011	TOTAL PAY		5	5	<u>1,443,000</u>		<u>1,517,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,443,000</u>		<u>1,517,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,443,000</u>		<u>1,517,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
H015	Head Constable	(BPS-09)	1	1	283,000		298,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>1,708,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,507,000</u>		<u>354,000</u>
A01202	House Rent Allowance				140,000		100,000
A01203	Conveyance Allowance				127,000		50,000
A01207	Washing Allowance				9,000		
A0120Q	Fixed Daily Allowance				190,000		50,000
A01210	Risk Allowance				<u>232,000</u>		<u>20,000</u>
001	Risk Allowance				232,000		20,000
A01217	Medical Allowance				90,000		50,000
A0121T	Adhoc Relief Allowance 2013				37,000		20,000
A0122C	Adhoc Relief Allowance - 2015				24,000		20,000
A0122M	Adhoc RelEIF Allowance 2016				116,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				147,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				147,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				147,000		1,000
A01250	Incentive Allowance				<u>37,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				41,000		1,000
A01261	Constabulary Allowance for Police Personnel				23,000		1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4049	Police Station Darbani (Investigation) Tor Ghar					
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>356,000</u>	<u>353,000</u>	<u>591,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>202,000</u>	<u>420,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>135,000</u>	<u>134,000</u>	<u>160,000</u>
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001	Stationery			23,000	23,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4049	Police Station Darbani (Investigation) Tor Ghar					
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			78,000	78,000	80,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4049	Police Station Darbani (Investigation)					
	Tor Ghar					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Darbani (Investigation)				3,566,000	410,000	2,523,000
Tor Ghar						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4050	Police Station Karor (Investigation)						
	Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,403,000</u>		<u>2,504,000</u>
A011	TOTAL PAY		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>2,046,000</u>		<u>2,150,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
H015	Head Constable	(BPS-09)	2	2	565,000		593,000
C088	Constable	(BPS-07)	3	3	751,000		789,000
A012	TOTAL ALLOWANCES				<u>2,357,000</u>		<u>354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,156,000</u>		<u>354,000</u>
A01202	House Rent Allowance				197,000		100,000
A01203	Conveyance Allowance				184,000		50,000
A01207	Washing Allowance				13,000		
A0120Q	Fixed Daily Allowance				281,000		50,000
A01210	Risk Allowance				<u>327,000</u>		<u>20,000</u>
001	Risk Allowance				327,000		20,000
A01217	Medical Allowance				126,000		50,000
A0121T	Adhoc Relief Allowance 2013				52,000		20,000
A0122C	Adhoc Relief Allowance - 2015				34,000		20,000
A0122M	Adhoc Relief Allowance 2016				165,000		20,000
A0122Y	Ad-hoc Relief Allowance 2017				209,000		10,000
A0123G	Ad-hoc Relief Allowance-2018				210,000		10,000
A0123P	Ad-hoc Relief Allowance 2019				210,000		1,000
A01250	Incentive Allowance				<u>56,000</u>		<u>1,000</u>
001	Incentive Allowance						1,000
A01260	Ration Allowance				57,000		1,000
A01261	Constabulary Allowance for Police Personnel				35,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4050	Police Station Karor (Investigation) Tor Ghar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>356,000</u>	<u>353,000</u>	<u>591,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>203,000</u>	<u>202,000</u>	<u>420,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>135,000</u>	<u>134,000</u>	<u>160,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4050	Police Station Karor (Investigation) Tor Ghar					
A03901	Stationery			<u>23,000</u>	<u>23,000</u>	<u>40,000</u>
001	Stationery			23,000	23,000	40,000
A03902	Printing and Publication			<u>11,000</u>	<u>11,000</u>	<u>15,000</u>
001	Printing and publication			11,000	11,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			78,000	78,000	80,000
A03970	Others			<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	20,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TG4050	Police Station Karor (Investigation) Tor Ghar					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>61,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport			50,000	50,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Karor (Investigation) Tor Ghar				4,818,000	410,000	3,156,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4169	Supernumerary Posts of ASI District Tank					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,112,000	439,000	878,000
A011	TOTAL PAY	2	2	602,000	194,000	633,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	602,000	194,000	633,000
A01151	Total Basic Pay Other Staff	2	2	602,000	194,000	633,000
A149	Assistant Sub Inspector (BPS-11)	2	2	602,000		633,000
A012	TOTAL ALLOWANCES			510,000	245,000	245,000
A012-1	TOTAL REGULAR ALLOWANCES			510,000	245,000	245,000
A01202	House Rent Allowance			45,000	20,000	20,000
A01203	Conveyance Allowance			69,000	31,000	31,000
A01207	Washing Allowance			4,000	2,000	2,000
A0120Q	Fixed Daily Allowance			66,000	30,000	30,000
A01210	Risk Allowance			99,000	44,000	44,000
001	Risk Allowance			99,000	44,000	44,000
A01217	Medical Allowance			36,000	16,000	16,000
A0121T	Adhoc Relief Allowance 2013			4,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A0122M	Adhoc Releif Allowance 2016			26,000	12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017			37,000	20,000	20,000
A0123G	Ad-hoc Relief Allowance-2018			37,000	20,000	20,000
A0123P	Ad-hoc Relief Allowance 2019			37,000	20,000	20,000
A01250	Incentive Allowance			19,000	9,000	9,000
001	Incentive Allowance			19,000	9,000	9,000
A01260	Ration Allowance			16,000	8,000	8,000
A01261	Constablers Allowance for Police Personnel			12,000	6,000	6,000
Supernumerary Posts of ASI District Tank				1,112,000	439,000	878,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4172	Police Station SMA Tank (Operations) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,697,000</u>	<u>8,445,000</u>	<u>24,924,000</u>
A011	TOTAL PAY		<u>75</u>	<u>75</u>	<u>19,470,000</u>	<u>4,012,000</u>	<u>20,446,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>75</u>	<u>75</u>	<u>19,470,000</u>	<u>4,012,000</u>	<u>20,446,000</u>
A01151	Total Basic Pay Other Staff		<u>75</u>	<u>75</u>	<u>19,470,000</u>	<u>4,012,000</u>	<u>20,446,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	8	8	2,263,000		2,377,000
C088	Constable	(BPS-07)	61	61	15,262,000		16,026,000
A012	TOTAL ALLOWANCES				<u>21,227,000</u>	<u>4,433,000</u>	<u>4,478,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,026,000</u>	<u>4,428,000</u>	<u>4,428,000</u>
A01202	House Rent Allowance				1,964,000	344,000	344,000
A01203	Conveyance Allowance				1,805,000	371,000	371,000
A01207	Washing Allowance				133,000	27,000	27,000
A0120Q	Fixed Daily Allowance				2,554,000	460,000	460,000
A01210	Risk Allowance				<u>3,217,000</u>	<u>501,000</u>	<u>501,000</u>
001	Risk Allowance				3,217,000	501,000	501,000
A01217	Medical Allowance				1,350,000	561,000	561,000
A0121T	Adhoc Relief Allowance 2013				494,000	260,000	260,000
A0122C	Adhoc Relief Allowance - 2015				320,000	65,000	65,000
A0122M	Adhoc Releif Allowance 2016				1,574,000	157,000	157,000
A0122Y	Ad-hoc Relief Allowance 2017				1,992,000	291,000	291,000
A0123G	Ad-hoc Relief Allowance-2018				2,025,000	391,000	391,000
A0123P	Ad-hoc Relief Allowance 2019				2,025,000	391,000	391,000
A01250	Incentive Allowance				<u>670,000</u>	<u>367,000</u>	<u>367,000</u>
001	Incentive Allowance					367,000	367,000
A01260	Ration Allowance				605,000	185,000	185,000
A01261	Constablers Allowance for Police Personnel				298,000	57,000	57,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4172	Police Station SMA Tank (Operations) Tank					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	5,000	50,000
A01274	Medical Charges			100,000	5,000	50,000
001	Medical Charges			100,000	5,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			2,878,000	2,957,000	1,911,000
A032	TOTAL COMMUNICATIONS			69,000	85,000	80,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			54,000	70,000	70,000
A033	TOTAL UTILITIES			361,000	401,000	401,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			360,000	400,000	400,000
001	Electricity			360,000	400,000	400,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			2,232,000	2,250,000	1,220,000
A03805	Travelling Allowance			1,000	20,000	20,000
001	Travelling Allowance			1,000	20,000	20,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,229,000	2,229,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,229,000	2,229,000	1,200,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4172	Police Station SMA Tank (Operations) Tank					
A039	TOTAL GENERAL			<u>215,000</u>	<u>220,000</u>	<u>210,000</u>
A03901	Stationery			<u>45,000</u>	<u>50,000</u>	<u>45,000</u>
001	Stationery			45,000	50,000	45,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001	Printing and publication			47,000	47,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			80,000	80,000	80,000
A03970	Others			<u>41,000</u>	<u>42,000</u>	<u>40,000</u>
002	Other Contingencies			40,000	41,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4172	Police Station SMA Tank (Operations) Tank					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>239,000</u>	<u>238,000</u>	<u>236,000</u>
A130	TOTAL TRANSPORT			<u>236,000</u>	<u>236,000</u>	<u>235,000</u>
A13001	Transport			<u>236,000</u>	<u>236,000</u>	<u>235,000</u>
001	Transport			236,000	236,000	235,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station SMA Tank (Operations) Tank				43,820,000	11,645,000	27,071,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4173	Police Station Mulazi (Operations) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,849,000</u>	<u>23,792,000</u>	<u>28,268,000</u>
A011	TOTAL PAY		38	38	<u>9,939,000</u>	<u>5,963,000</u>	<u>10,439,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>9,939,000</u>	<u>5,963,000</u>	<u>10,439,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>9,939,000</u>	<u>5,963,000</u>	<u>10,439,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	321,000		338,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	30	30	7,506,000		7,882,000
A012	TOTAL ALLOWANCES				<u>10,910,000</u>	<u>17,829,000</u>	<u>17,829,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,709,000</u>	<u>17,779,000</u>	<u>17,779,000</u>
A01202	House Rent Allowance				1,007,000	604,000	604,000
A01203	Conveyance Allowance				925,000	555,000	555,000
A01207	Washing Allowance				67,000	40,000	40,000
A0120Q	Fixed Daily Allowance				1,290,000	774,000	774,000
A01210	Risk Allowance				<u>1,622,000</u>	<u>973,000</u>	<u>973,000</u>
001	Risk Allowance				1,622,000	973,000	973,000
A01217	Medical Allowance				684,000	410,000	410,000
A0121T	Adhoc Relief Allowance 2013				252,000	151,000	151,000
A0121W	Counter Terrorism Allowance					15,000	15,000
A0122C	Adhoc Relief Allowance - 2015				164,000	98,000	98,000
A0122M	Adhoc Releif Allowance 2016				803,000	482,000	482,000
A0122Y	Ad-hoc Relief Allowance 2017				1,017,000	610,000	610,000
A0123G	Ad-hoc Relief Allowance-2018				1,050,000	6,300,000	6,300,000
A0123P	Ad-hoc Relief Allowance 2019				1,050,000	6,300,000	6,300,000
A01250	Incentive Allowance				<u>326,000</u>	<u>196,000</u>	<u>196,000</u>
001	Incentive Allowance					196,000	196,000
A01260	Ration Allowance				302,000	181,000	181,000
A01261	Constabulary Allowance for Police Personnel				150,000	90,000	90,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4173	Police Station Mulazi (Operations) Tank					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,205,000</u>	<u>2,223,000</u>	<u>1,896,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>65,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			54,000	54,000	55,000
A033	TOTAL UTILITIES			<u>361,000</u>	<u>361,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>360,000</u>	<u>360,000</u>	<u>400,000</u>
001	Electricity			360,000	360,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,559,000</u>	<u>1,577,000</u>	<u>1,220,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	20,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,556,000</u>	<u>1,556,000</u>	<u>1,200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,556,000	1,556,000	1,200,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4173	Police Station Mulazi (Operations) Tank					
A039	TOTAL GENERAL			215,000	215,000	210,000
A03901	Stationery			45,000	45,000	45,000
001	Stationery			45,000	45,000	45,000
A03902	Printing and Publication			47,000	47,000	45,000
001	Printing and publication			47,000	47,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			80,000	80,000	80,000
A03970	Others			41,000	42,000	40,000
002	Other Contingencies			40,000	41,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4173	Police Station Mulazi (Operations) Tank					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>167,000</u>	<u>171,000</u>
A130	TOTAL TRANSPORT			<u>165,000</u>	<u>165,000</u>	<u>170,000</u>
A13001	Transport			<u>165,000</u>	<u>165,000</u>	<u>170,000</u>
001	Transport			165,000	165,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Mulazi (Operations) Tank				23,228,000	26,187,000	30,335,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4174	Police Station Gomal (Operations) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,717,000</u>	<u>24,361,000</u>	<u>33,107,000</u>
A011	TOTAL PAY		<u>76</u>	<u>76</u>	<u>19,432,000</u>	<u>11,659,000</u>	<u>20,405,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>76</u>	<u>76</u>	<u>19,432,000</u>	<u>11,659,000</u>	<u>20,405,000</u>
A01151	Total Basic Pay Other Staff		<u>76</u>	<u>76</u>	<u>19,432,000</u>	<u>11,659,000</u>	<u>20,405,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	964,000		1,012,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	4	4	1,131,000		1,188,000
C088	Constable	(BPS-07)	67	67	16,765,000		17,603,000
A012	TOTAL ALLOWANCES				<u>21,285,000</u>	<u>12,702,000</u>	<u>12,702,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,084,000</u>	<u>12,652,000</u>	<u>12,652,000</u>
A01202	House Rent Allowance				1,970,000	1,182,000	1,182,000
A01203	Conveyance Allowance				1,817,000	1,090,000	1,090,000
A01207	Washing Allowance				135,000	81,000	81,000
A0120Q	Fixed Daily Allowance				2,561,000	1,537,000	1,537,000
A01210	Risk Allowance				<u>3,229,000</u>	<u>1,937,000</u>	<u>1,937,000</u>
001	Risk Allowance				3,229,000	1,937,000	1,937,000
A01217	Medical Allowance				1,368,000	821,000	821,000
A0121T	Adhoc Relief Allowance 2013				493,000	296,000	296,000
A0122C	Adhoc Relief Allowance - 2015				320,000	192,000	192,000
A0122M	Adhoc Releif Allowance 2016				1,571,000	943,000	943,000
A0122Y	Ad-hoc Relief Allowance 2017				1,988,000	1,193,000	1,193,000
A0123G	Ad-hoc Relief Allowance-2018				2,021,000	1,213,000	1,213,000
A0123P	Ad-hoc Relief Allowance 2019				2,021,000	1,213,000	1,213,000
A01250	Incentive Allowance				<u>688,000</u>	<u>413,000</u>	<u>413,000</u>
001	Incentive Allowance					413,000	413,000
A01260	Ration Allowance				613,000	368,000	368,000
A01261	Constablers Allowance for Police Personnel				289,000	173,000	173,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4174	Police Station Gomal (Operations) Tank					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>2,171,000</u>	<u>2,194,000</u>	<u>1,896,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>65,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			54,000	54,000	55,000
A033	TOTAL UTILITIES			<u>361,000</u>	<u>361,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>360,000</u>	<u>360,000</u>	<u>400,000</u>
001	Electricity			360,000	360,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,525,000</u>	<u>1,543,000</u>	<u>1,220,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	20,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,522,000</u>	<u>1,522,000</u>	<u>1,200,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,522,000	1,522,000	1,200,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4174	Police Station Gomal (Operations) Tank					
A039	TOTAL GENERAL			215,000	220,000	210,000
A03901	Stationery			45,000	50,000	45,000
001	Stationery			45,000	50,000	45,000
A03902	Printing and Publication			47,000	47,000	45,000
001	Printing and publication			47,000	47,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			80,000	80,000	80,000
A03970	Others			41,000	42,000	40,000
002	Other Contingencies			40,000	41,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4174	Police Station Gomal (Operations) Tank					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>163,000</u>	<u>166,000</u>
A130	TOTAL TRANSPORT			<u>161,000</u>	<u>161,000</u>	<u>165,000</u>
A13001	Transport			<u>161,000</u>	<u>161,000</u>	<u>165,000</u>
001	Transport			161,000	161,000	165,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Gomal (Operations) Tank				43,058,000	26,723,000	35,169,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4175	Police Station Gul imam (Operations) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,617,000</u>	<u>6,305,000</u>	<u>17,404,000</u>
A011	TOTAL PAY		<u>51</u>	<u>51</u>	<u>13,171,000</u>	<u>2,733,000</u>	<u>13,832,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>51</u>	<u>13,171,000</u>	<u>2,733,000</u>	<u>13,832,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>13,171,000</u>	<u>2,733,000</u>	<u>13,832,000</u>
S138	Sub Inspector	(BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	642,000		675,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	6	6	1,698,000		1,783,000
C088	Constable	(BPS-07)	41	41	10,259,000		10,772,000
A012	TOTAL ALLOWANCES				<u>14,446,000</u>	<u>3,572,000</u>	<u>3,572,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,245,000</u>	<u>3,522,000</u>	<u>3,522,000</u>
A01202	House Rent Allowance				1,335,000	331,000	331,000
A01203	Conveyance Allowance				1,226,000	380,000	380,000
A01207	Washing Allowance				90,000	29,000	29,000
A0120Q	Fixed Daily Allowance				1,716,000	456,000	456,000
A01210	Risk Allowance				<u>2,170,000</u>	<u>574,000</u>	<u>574,000</u>
001	Risk Allowance				2,170,000	574,000	574,000
A01217	Medical Allowance				918,000	238,000	238,000
A0121T	Adhoc Relief Allowance 2013				334,000	68,000	68,000
A0122C	Adhoc Relief Allowance - 2015				217,000	40,000	40,000
A0122M	Adhoc Releif Allowance 2016				1,065,000	207,000	207,000
A0122Y	Ad-hoc Relief Allowance 2017				1,347,000	313,000	313,000
A0123G	Ad-hoc Relief Allowance-2018				1,380,000	313,000	313,000
A0123P	Ad-hoc Relief Allowance 2019				1,380,000	313,000	313,000
A01250	Incentive Allowance				<u>456,000</u>	<u>113,000</u>	<u>113,000</u>
001	Incentive Allowance					113,000	113,000
A01260	Ration Allowance				409,000	100,000	100,000
A01261	Constablers Allowance for Police Personnel				202,000	47,000	47,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4175	Police Station Gul imam (Operations) Tank					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>1,699,000</u>	<u>1,717,000</u>	<u>1,896,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>65,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			54,000	54,000	55,000
A033	TOTAL UTILITIES			<u>361,000</u>	<u>361,000</u>	<u>401,000</u>
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			<u>360,000</u>	<u>360,000</u>	<u>400,000</u>
001	Electricity			360,000	360,000	400,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,053,000</u>	<u>1,071,000</u>	<u>1,220,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	20,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>1,050,000</u>	<u>1,050,000</u>	<u>1,200,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,050,000	1,050,000	1,200,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4175	Police Station Gul imam (Operations) Tank					
A039	TOTAL GENERAL			<u>215,000</u>	<u>215,000</u>	<u>210,000</u>
A03901	Stationery			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Stationery			45,000	45,000	45,000
A03902	Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>45,000</u>
001	Printing and publication			47,000	47,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			80,000	80,000	80,000
A03970	Others			<u>41,000</u>	<u>42,000</u>	<u>40,000</u>
002	Other Contingencies			40,000	41,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4175	Police Station Gul imam (Operations)					
	Tank					
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>113,000</u>	<u>116,000</u>
A130	TOTAL TRANSPORT			<u>111,000</u>	<u>111,000</u>	<u>115,000</u>
A13001	Transport			<u>111,000</u>	<u>111,000</u>	<u>115,000</u>
001	Transport			111,000	111,000	115,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Gul imam (Operations)				29,436,000	8,140,000	19,416,000
Tank						

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4176	Police Station Police Station City Tank (Operations) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,251,000</u>	<u>14,060,000</u>	<u>19,051,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>11,087,000</u>	<u>6,652,000</u>	<u>11,643,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>11,087,000</u>	<u>6,652,000</u>	<u>11,643,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>11,087,000</u>	<u>6,652,000</u>	<u>11,643,000</u>
S138	Sub Inspector	(BPS-14)	2	2	818,000		859,000
J013	Junior Clerk	(BPS-11)	1	1	163,000		172,000
H015	Head Constable	(BPS-09)	3	3	848,000		891,000
C088	Constable	(BPS-07)	37	37	9,258,000		9,721,000
A012	TOTAL ALLOWANCES				<u>12,164,000</u>	<u>7,408,000</u>	<u>7,408,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,963,000</u>	<u>7,358,000</u>	<u>7,358,000</u>
A01202	House Rent Allowance				1,127,000	676,000	676,000
A01203	Conveyance Allowance				1,030,000	618,000	618,000
A01207	Washing Allowance				76,000	46,000	46,000
A0120Q	Fixed Daily Allowance				1,428,000	857,000	857,000
A01210	Risk Allowance				<u>1,823,000</u>	<u>1,094,000</u>	<u>1,094,000</u>
001	Risk Allowance				1,823,000	1,094,000	1,094,000
A01217	Medical Allowance				774,000	644,000	644,000
A0121T	Adhoc Relief Allowance 2013				281,000	169,000	169,000
A0122C	Adhoc Relief Allowance - 2015				182,000	109,000	109,000
A0122M	Adhoc Releif Allowance 2016				896,000	538,000	538,000
A0122Y	Ad-hoc Relief Allowance 2017				1,134,000	680,000	680,000
A0123G	Ad-hoc Relief Allowance-2018				1,167,000	700,000	700,000
A0123P	Ad-hoc Relief Allowance 2019				1,167,000	700,000	700,000
A01250	Incentive Allowance				<u>372,000</u>	<u>223,000</u>	<u>223,000</u>
001	Incentive Allowance					223,000	223,000
A01260	Ration Allowance				343,000	206,000	206,000
A01261	Constablers Allowance for Police Personnel				163,000	98,000	98,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4176	Police Station Police Station City Tank (Operations) Tank					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	50,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			1,856,000	1,894,000	1,896,000
A032	TOTAL COMMUNICATIONS			69,000	109,000	65,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			54,000	94,000	55,000
A033	TOTAL UTILITIES			361,000	361,000	401,000
A03301	Gas			1,000	1,000	1,000
A03303	Electricity			360,000	360,000	400,000
001	Electricity			360,000	360,000	400,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			1,210,000	1,209,000	1,220,000
A03805	Travelling Allowance			1,000	1,000	20,000
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,207,000	1,207,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,207,000	1,207,000	1,200,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4176	Police Station Police Station City Tank (Operations) Tank					
A039	TOTAL GENERAL			215,000	214,000	210,000
A03901	Stationery			45,000	45,000	45,000
001	Stationery			45,000	45,000	45,000
A03902	Printing and Publication			47,000	47,000	45,000
001	Printing and publication			47,000	47,000	45,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			1,000	1,000	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			80,000	80,000	80,000
A03970	Others			41,000	41,000	40,000
002	Other Contingencies			40,000	40,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	1,000	
A041	TOTAL PENSION			1,000	1,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			4,000	3,000	
A052	TOTAL GRANTS-DOMESTIC			4,000	3,000	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			2,000	2,000	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			1,000	1,000	
A061	TOTAL SCHOLARSHIP			1,000	1,000	
A06103	Cash awards			1,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4176	Police Station Police Station City Tank (Operations) Tank					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>131,000</u>	<u>181,000</u>	<u>131,000</u>
A130	TOTAL TRANSPORT			<u>128,000</u>	<u>130,000</u>	<u>130,000</u>
A13001	Transport			<u>128,000</u>	<u>130,000</u>	<u>130,000</u>
001	Transport			128,000	130,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	
001	Machinery and Equipment			1,000	50,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Police Station City Tank (Operations) Tank				25,244,000	16,140,000	21,078,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4177	Police Station SMA Tank (Investigation) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,447,000</u>	<u>3,201,000</u>	<u>4,348,000</u>
A011	TOTAL PAY		9	9	<u>2,545,000</u>	<u>1,527,000</u>	<u>2,674,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,545,000</u>	<u>1,527,000</u>	<u>2,674,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,545,000</u>	<u>1,527,000</u>	<u>2,674,000</u>
S138	Sub Inspector (BPS-14)		1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)		1	1	321,000		338,000
H015	Head Constable (BPS-09)		2	2	565,000		593,000
C088	Constable (BPS-07)		5	5	1,250,000		1,313,000
A012	TOTAL ALLOWANCES				<u>2,902,000</u>	<u>1,674,000</u>	<u>1,674,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,701,000</u>	<u>1,624,000</u>	<u>1,624,000</u>
A01202	House Rent Allowance				248,000	149,000	149,000
A01203	Conveyance Allowance				231,000	139,000	139,000
A01207	Washing Allowance				16,000	10,000	10,000
A0120Q	Fixed Daily Allowance				347,000	208,000	208,000
A01210	Risk Allowance				<u>412,000</u>	<u>247,000</u>	<u>247,000</u>
001	Risk Allowance				412,000	247,000	247,000
A01217	Medical Allowance				162,000	97,000	97,000
A0121T	Adhoc Relief Allowance 2013				64,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				42,000	25,000	25,000
A0122M	Adhoc RelEIF Allowance 2016				206,000	124,000	124,000
A0122Y	Ad-hoc Relief Allowance 2017				261,000	157,000	157,000
A01233	Unattractive Area Allowance					<u>3,000</u>	<u>3,000</u>
001	Unattractive Area Allowance					3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				261,000	157,000	157,000
A0123P	Ad-hoc Relief Allowance 2019				261,000	157,000	157,000
A01250	Incentive Allowance				<u>74,000</u>	<u>44,000</u>	<u>44,000</u>
001	Incentive Allowance					44,000	44,000
A01260	Ration Allowance				74,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4177	Police Station SMA Tank (Investigation) Tank					
A01261	Constabulary Allowance for Police Personnel			42,000	25,000	25,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	50,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			777,000	856,000	916,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			1,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			253,000	321,000	420,000
A03805	Travelling Allowance			1,000	20,000	20,000
001	Travelling Allowance			1,000	20,000	20,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	300,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4177	Police Station SMA Tank (Investigation) Tank					
A039	TOTAL GENERAL			<u>507,000</u>	<u>518,000</u>	<u>485,000</u>
A03901	Stationery			<u>23,000</u>	<u>25,000</u>	<u>30,000</u>
001	Stationery			23,000	25,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>15,000</u>
001	Printing and publication			11,000	20,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			450,000	450,000	400,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>40,000</u>
002	Other Contingencies			20,000	21,000	40,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4177	Police Station SMA Tank (Investigation) Tank					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>52,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001	Transport			50,000	50,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station SMA Tank (Investigation) Tank				6,283,000	4,114,000	5,335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4178	Police Station Mulazi (Investigation) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,347,000</u>	<u>1,338,000</u>	<u>2,979,000</u>
A011	TOTAL PAY		Z	Z	<u>2,014,000</u>	<u>477,000</u>	<u>2,118,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		Z	Z	<u>2,014,000</u>	<u>477,000</u>	<u>2,118,000</u>
A01151	Total Basic Pay Other Staff		Z	Z	<u>2,014,000</u>	<u>477,000</u>	<u>2,118,000</u>
S138	Sub Inspector (BPS-14)		1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)		1	1	321,000		338,000
H015	Head Constable (BPS-09)		1	1	283,000		298,000
C088	Constable (BPS-07)		4	4	1,001,000		1,052,000
A012	TOTAL ALLOWANCES				<u>2,333,000</u>	<u>861,000</u>	<u>861,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,132,000</u>	<u>811,000</u>	<u>811,000</u>
A01202	House Rent Allowance				194,000	38,000	38,000
A01203	Conveyance Allowance				184,000	47,000	47,000
A01207	Washing Allowance				13,000	316,000	316,000
A0120Q	Fixed Daily Allowance				281,000	73,000	73,000
A01210	Risk Allowance				<u>324,000</u>	<u>84,000</u>	<u>84,000</u>
001	Risk Allowance				324,000	84,000	84,000
A01217	Medical Allowance				126,000	32,000	32,000
A0121T	Adhoc Relief Allowance 2013				51,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				33,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				163,000	33,000	33,000
A0122Y	Ad-hoc Relief Allowance 2017				206,000	48,000	48,000
A0123G	Ad-hoc Relief Allowance-2018				206,000	48,000	48,000
A0123P	Ad-hoc Relief Allowance 2019				206,000	48,000	48,000
A01250	Incentive Allowance				<u>56,000</u>	<u>11,000</u>	<u>11,000</u>
001	Incentive Allowance					11,000	11,000
A01260	Ration Allowance				57,000	14,000	14,000
A01261	Constabulary Allowance for Police Personnel				32,000	8,000	8,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4178	Police Station Mulazi (Investigation) Tank					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	50,000	50,000
A01274	Medical Charges			100,000	50,000	50,000
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			100,000		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			777,000	870,000	906,000
A032	TOTAL COMMUNICATIONS			15,000	15,000	10,000
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			1,000	1,000	1,000
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			1,000	1,000	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			253,000	321,000	420,000
A03805	Travelling Allowance			1,000	20,000	20,000
001	Travelling Allowance			1,000	20,000	20,000
A03806	Transportation of Goods			1,000	1,000	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	300,000	400,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			507,000	532,000	475,000
A03901	Stationery			23,000	30,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4178	Police Station Mulazi (Investigation) Tank					
001	Stationery			23,000	30,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>20,000</u>	<u>15,000</u>
001	Printing and publication			11,000	20,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			450,000	450,000	400,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>71,000</u>

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4178	Police Station Mulazi (Investigation) Tank					
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>70,000</u>
A13001	Transport			<u>50,000</u>	<u>70,000</u>	<u>70,000</u>
001	Transport			50,000	70,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Mulazi (Investigation) Tank				5,183,000	2,285,000	3,956,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4179	Police Station Gomal (Investigation) Tank					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,209,000</u>	<u>1,488,000</u>	<u>4,072,000</u>
A011	TOTAL PAY	4	4	<u>2,935,000</u>	<u>500,000</u>	<u>3,084,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>		<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>		<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>2,412,000</u>	<u>500,000</u>	<u>2,534,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>2,412,000</u>	<u>500,000</u>	<u>2,534,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	1	1	630,000		662,000
H015	Head Constable (BPS-09)	1	1	1,373,000		1,442,000
A012	TOTAL ALLOWANCES			<u>3,274,000</u>	<u>988,000</u>	<u>988,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,073,000</u>	<u>938,000</u>	<u>938,000</u>
A01202	House Rent Allowance			276,000	32,000	32,000
A01203	Conveyance Allowance			279,000	39,000	39,000
A01207	Washing Allowance			16,000	4,000	4,000
A0120Q	Fixed Daily Allowance			399,000	100,000	100,000
A01210	Risk Allowance			<u>460,000</u>	<u>180,000</u>	<u>180,000</u>
001	Risk Allowance			460,000	180,000	180,000
A01217	Medical Allowance			158,000	60,000	60,000
A0121T	Adhoc Relief Allowance 2013			75,000	30,000	30,000
A0122C	Adhoc Relief Allowance - 2015			49,000	18,000	18,000
A0122M	Adhoc RelEIF Allowance 2016			241,000	100,000	100,000
A0122Y	Ad-hoc Relief Allowance 2017			304,000	100,000	100,000
A0123G	Ad-hoc Relief Allowance-2018			304,000	100,000	100,000
A0123P	Ad-hoc Relief Allowance 2019			304,000	100,000	100,000
A01250	Incentive Allowance			<u>65,000</u>	<u>20,000</u>	<u>20,000</u>
001	Incentive Allowance				20,000	20,000
A01260	Ration Allowance			74,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4179	Police Station Gomal (Investigation) Tank					
A01261	Constabulary Allowance for Police Personnel			54,000	25,000	25,000
A01270	Other			<u>15,000</u>		
092	Police Services Uniform Allowance			15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>777,000</u>	<u>865,000</u>	<u>906,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>321,000</u>	<u>420,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	20,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4179	Police Station Gomal (Investigation) Tank					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>507,000</u>	<u>527,000</u>	<u>475,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			23,000	30,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001	Printing and publication			11,000	15,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			450,000	450,000	400,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	30,000	30,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4179	Police Station Gomal (Investigation) Tank					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>120,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001	Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001	Transport			50,000	50,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	
001	Machinery and Equipment			1,000	50,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	20,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Gomal (Investigation) Tank				7,045,000	2,478,000	5,049,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4180	Police Station Gul imam (Investigation) Tank					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,859,000</u>	<u>2,845,000</u>	<u>3,870,000</u>
A011	TOTAL PAY	5	5	<u>2,274,000</u>	<u>1,365,000</u>	<u>2,390,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>314,000</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>314,000</u>	<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,751,000</u>	<u>1,051,000</u>	<u>1,840,000</u>
A01151	Total Basic Pay Other Staff	<u>4</u>	<u>4</u>	<u>1,751,000</u>	<u>1,051,000</u>	<u>1,840,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	1	630,000		662,000
H015	Head Constable (BPS-09)	3	3	1,121,000		1,178,000
A012	TOTAL ALLOWANCES			<u>2,585,000</u>	<u>1,480,000</u>	<u>1,480,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,384,000</u>	<u>1,430,000</u>	<u>1,430,000</u>
A01202	House Rent Allowance			213,000	128,000	128,000
A01203	Conveyance Allowance			221,000	133,000	133,000
A01207	Washing Allowance			13,000	8,000	8,000
A0120Q	Fixed Daily Allowance			307,000	184,000	184,000
A01210	Risk Allowance			<u>355,000</u>	<u>213,000</u>	<u>213,000</u>
001	Risk Allowance			355,000	213,000	213,000
A01217	Medical Allowance			122,000	73,000	73,000
A0121T	Adhoc Relief Allowance 2013			58,000	35,000	35,000
A0122C	Adhoc Relief Allowance - 2015			38,000	23,000	23,000
A0122M	Adhoc Releif Allowance 2016			185,000	111,000	111,000
A0122Y	Ad-hoc Relief Allowance 2017			234,000	140,000	140,000
A0123G	Ad-hoc Relief Allowance-2018			234,000	140,000	140,000
A0123P	Ad-hoc Relief Allowance 2019			234,000	140,000	140,000
A01250	Incentive Allowance			<u>56,000</u>	<u>34,000</u>	<u>34,000</u>
001	Incentive Allowance				34,000	34,000
A01260	Ration Allowance			57,000	34,000	34,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4180	Police Station Gul imam (Investigation) Tank					
A01261	Constabulary Allowance for Police Personnel			42,000	25,000	25,000
A01270	Other			<u>15,000</u>	<u>9,000</u>	<u>9,000</u>
092	Police Services Uniform Allowance			15,000	9,000	9,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>777,000</u>	<u>837,000</u>	<u>901,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>302,000</u>	<u>420,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	1,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4180	Police Station Gul imam (Investigation) Tank					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>507,000</u>	<u>518,000</u>	<u>470,000</u>
A03901	Stationery			<u>23,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery			23,000	30,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>15,000</u>	<u>15,000</u>
001	Printing and publication			11,000	15,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			450,000	450,000	400,000
A03970	Others			<u>21,000</u>	<u>22,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	21,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4180	Police Station Gul imam (Investigation) Tank					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>72,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>70,000</u>
A13001	Transport			<u>50,000</u>	<u>70,000</u>	<u>70,000</u>
001	Transport			50,000	70,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>1,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	
001	Machinery and Equipment			1,000	1,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station Gul imam (Investigation) Tank				5,695,000	3,759,000	4,842,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4181	Police Station City Tank (Investigation) Tank					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,110,000</u>	<u>2,995,000</u>	<u>4,088,000</u>
A011	TOTAL PAY	2	2	<u>2,422,000</u>	<u>1,453,000</u>	<u>2,546,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>523,000</u>	<u>314,000</u>	<u>550,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>523,000</u>	<u>314,000</u>	<u>550,000</u>
I012	Inspector (BPS-16)	1	1	523,000		550,000
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,899,000</u>	<u>1,139,000</u>	<u>1,996,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,899,000</u>	<u>1,139,000</u>	<u>1,996,000</u>
S138	Sub Inspector (BPS-14)	1	1	409,000		430,000
A149	Assistant Sub Inspector (BPS-11)	2	2	642,000		675,000
H015	Head Constable (BPS-09)	3	3	848,000		891,000
A012	TOTAL ALLOWANCES			<u>2,688,000</u>	<u>1,542,000</u>	<u>1,542,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,487,000</u>	<u>1,492,000</u>	<u>1,492,000</u>
A01202	House Rent Allowance			221,000	133,000	133,000
A01203	Conveyance Allowance			232,000	139,000	139,000
A01207	Washing Allowance			13,000	8,000	8,000
A0120Q	Fixed Daily Allowance			333,000	200,000	200,000
A01210	Risk Allowance			<u>368,000</u>	<u>221,000</u>	<u>221,000</u>
001	Risk Allowance			368,000	221,000	221,000
A01217	Medical Allowance			122,000	73,000	73,000
A0121T	Adhoc Relief Allowance 2013			61,000	37,000	37,000
A0122C	Adhoc Relief Allowance - 2015			40,000	24,000	24,000
A0122M	Adhoc Relief Allowance 2016			195,000	117,000	117,000
A0122Y	Ad-hoc Relief Allowance 2017			247,000	148,000	148,000
A0123G	Ad-hoc Relief Allowance-2018			247,000	148,000	148,000
A0123P	Ad-hoc Relief Allowance 2019			247,000	148,000	148,000
A01250	Incentive Allowance			<u>47,000</u>	<u>28,000</u>	<u>28,000</u>
001	Incentive Allowance				28,000	28,000
A01260	Ration Allowance			57,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4181	Police Station City Tank (Investigation) Tank					
A01261	Constabulary Allowance for Police Personnel			42,000	25,000	25,000
A01270	Other			<u>15,000</u>	<u>9,000</u>	<u>9,000</u>
092	Police Services Uniform Allowance			15,000	9,000	9,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>50,000</u>	<u>50,000</u>
A01274	Medical Charges			<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			100,000	50,000	50,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
A03	TOTAL OPERATING EXPENSES			<u>777,000</u>	<u>890,000</u>	<u>901,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			15,000	15,000	10,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03301	Gas			1,000	1,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>1,000</u>	
A03402	Rent for Office Building			1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>253,000</u>	<u>321,000</u>	<u>420,000</u>
A03805	Travelling Allowance			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance			1,000	20,000	20,000
A03806	Transportation of Goods			<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods			1,000	1,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>300,000</u>	<u>400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	300,000	400,000
A03808	Conveyance Charges			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4181	Police Station City Tank (Investigation) Tank					
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>507,000</u>	<u>552,000</u>	<u>470,000</u>
A03901	Stationery			<u>23,000</u>	<u>40,000</u>	<u>30,000</u>
001	Stationery			23,000	40,000	30,000
A03902	Printing and Publication			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>
001	Printing and publication			11,000	30,000	15,000
A03914	Secret service expenditure			1,000		
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,000</u>	
018	Feeding Charges.			1,000	1,000	
A03953	Investigation Cost			450,000	450,000	400,000
A03970	Others			<u>21,000</u>	<u>31,000</u>	<u>25,000</u>
002	Other Contingencies			20,000	30,000	25,000
020	Dietary Charges			1,000	1,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION			<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000</u>	<u>3,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>4,000</u>	<u>3,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000	1,000	
A05270	To Others			<u>2,000</u>	<u>2,000</u>	
199	Free Education Package			1,000	1,000	
267	Compensation to police personnel killed in action			1,000	1,000	
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4181	Police Station City Tank (Investigation) Tank					
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>1,000</u>	
A06103	Cash awards			1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>140,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>70,000</u>	<u>70,000</u>
A13001	Transport			<u>50,000</u>	<u>70,000</u>	<u>70,000</u>
001	Transport			50,000	70,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>	<u>50,000</u>	
A13101	Machinery and Equipment			<u>1,000</u>	<u>50,000</u>	
001	Machinery and Equipment			1,000	50,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			1,000	20,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Police Station City Tank (Investigation) Tank				5,946,000	4,030,000	5,060,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4006	Law and Order Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>690,157,000</u>	<u>850,877,000</u>	<u>692,534,000</u>
A011	TOTAL PAY		<u>1161</u>	<u>1161</u>	<u>217,613,000</u>	<u>387,115,000</u>	<u>228,751,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>7,842,000</u>	<u>8,166,000</u>	<u>8,237,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>7,842,000</u>	<u>8,166,000</u>	<u>8,237,000</u>
D383	District Police Officer (BPS-19)		1	1	746,000		784,000
D055	Deputy Superintendent Of Police (BPS-17)		4	4	1,962,000		2,061,000
A057	Assistant (BPS-16)		2	2	778,000		817,000
C082	Computer Operator (BPS-16)		1	1	209,000		220,000
I012	Inspector (BPS-16)		8	8	3,877,000		4,071,000
S115	Stenographer (BPS-16)		1	1	270,000		284,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1144</u>	<u>1144</u>	<u>209,771,000</u>	<u>378,949,000</u>	<u>220,514,000</u>
A01151	Total Basic Pay Other Staff		<u>1144</u>	<u>1144</u>	<u>209,528,000</u>	<u>332,296,000</u>	<u>220,014,000</u>
L105	Legal sub Inspector (BPS-14)		1	1	312,000		328,000
S035	Senior Clerk (BPS-14)		4	4	1,311,000		1,377,000
S114	Steno Typist (BPS-14)		2	2	455,000		478,000
S138	Sub Inspector (BPS-14)		16	16	6,461,000		6,785,000
V046	Victim Support Officer/Legal Sub-Inspector (BPS-14)		1	1	190,000		200,000
A149	Assistant Sub Inspector (BPS-11)		32	32	8,092,000		8,497,000
D435	Driver Assistant Sub Inspector (BPS-11)		1	1	375,000		394,000
J013	Junior Clerk (BPS-11)		9	9	1,980,000		2,079,000
H015	Head Constable (BPS-09)		98	98	27,513,000		28,889,000
H017	Head Constable Driver (BPS-09)		11	11	3,423,000		3,595,000
C088	Constable (BPS-07)		873	873	141,105,000		148,160,000
C089	Constable Driver (BPS-07)		55	55	10,941,000		11,489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4006	Law and Order Chitral						
C358	Constable Computer Operator	(BPS-07)	9	9	1,881,000		1,976,000
D006	Daftari	(BPS-04)	1	1	167,000		176,000
B006	Behishti	(BPS-03)	4	4	635,000		667,000
B009	Barber	(BPS-03)	1	1	159,000		167,000
C095	Cook	(BPS-03)	10	10	1,668,000		1,752,000
M010	Mali	(BPS-03)	1	1	183,000		193,000
N005	Naib Qasid	(BPS-03)	4	4	855,000		898,000
S162	Sweeper	(BPS-03)	7	7	1,194,000		1,254,000
W049	Washerman	(BPS-03)	4	4	628,000		660,000
A01152	Personal pay				242,000		
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>46,653,000</u>	<u>500,000</u>
A012	TOTAL ALLOWANCES				<u>472,544,000</u>	<u>463,762,000</u>	<u>463,783,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>453,294,000</u>	<u>450,431,000</u>	<u>450,452,000</u>
A01202	House Rent Allowance				17,296,000	31,528,000	31,528,000
A01203	Conveyance Allowance				27,205,000	38,552,000	38,552,000
A01207	Washing Allowance				1,817,000	2,975,000	2,975,000
A01208	Dress Allowance				201,000	382,000	382,000
A0120D	Integrated Allowance				211,000	63,000	63,000
A0120Q	Fixed Daily Allowance				36,508,000	52,407,000	52,407,000
A0120S	Elite force allowance				1,000	6,000	6,000
A01210	Risk Allowance				<u>183,895,000</u>	<u>87,340,000</u>	<u>87,360,000</u>
001	Risk Allowance				129,751,000	87,340,000	87,360,000
002	Special Risk Allowance for Malakand				54,144,000		
A01217	Medical Allowance				21,049,000	29,163,000	29,163,000
A0121T	Adhoc Relief Allowance 2013				3,350,000	7,238,000	7,238,000
A01226	Computer Allowance					18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				2,372,000	4,845,000	4,845,000
A0122D	Special Risk Allowance				10,728,000		1,000
A0122M	Adhoc Releif Allowance 2016				16,423,000	26,045,000	26,045,000
A0122N	Special Conveyance Allowance to Disbaled Employees				12,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4006	Law and Order Chitral					
A0122Y	Ad-hoc Relief Allowance 2017			21,665,000	34,753,000	34,753,000
A01233	Unattractive Area Allowance			<u>36,442,000</u>	<u>33,369,000</u>	<u>33,369,000</u>
001	Unattractive Area Allowance			36,442,000	33,369,000	33,369,000
A0123G	Ad-hoc Relief Allowance-2018			22,295,000	34,785,000	34,785,000
A0123L	Scheduled Post Allowance for Police Officers			2,364,000	2,545,000	2,545,000
A0123P	Ad-hoc Relief Allowance 2019			26,225,000	31,688,000	31,688,000
A01250	Incentive Allowance			<u>10,231,000</u>	<u>14,130,000</u>	<u>14,130,000</u>
001	Incentive Allowance			10,231,000	14,130,000	14,130,000
A01260	Ration Allowance			9,111,000	12,777,000	12,777,000
A01261	Constabulary Allowance for Police Personnel			3,893,000	5,784,000	5,784,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,250,000</u>	<u>13,331,000</u>	<u>13,331,000</u>
A01274	Medical Charges			<u>1,000,000</u>	<u>339,000</u>	<u>339,000</u>
001	Medical Charges			1,000,000	339,000	339,000
A01278	Leave Salary			<u>5,250,000</u>		
001	Leave Salary			5,250,000		
A01284	Firewood Allowance			13,000,000	12,992,000	12,992,000
A03	TOTAL OPERATING EXPENSES			<u>19,544,000</u>	<u>29,199,000</u>	<u>21,568,000</u>
A032	TOTAL COMMUNICATIONS			<u>431,000</u>	<u>860,000</u>	<u>820,000</u>
A03201	Postage and Telegraph			56,000	100,000	60,000
A03202	Telephone and Trunk Call			375,000	760,000	760,000
A033	TOTAL UTILITIES			<u>1,097,000</u>	<u>2,550,000</u>	<u>1,288,000</u>
A03302	Water			50,000	50,000	1,000
A03303	Electricity			<u>1,046,000</u>	<u>1,286,000</u>	<u>1,286,000</u>
001	Electricity			1,046,000	1,286,000	1,286,000
A03304	Hot and Cold Weather Charges			1,000	1,214,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,101,000</u>	<u>1,001,000</u>	<u>1,000,000</u>
A03402	Rent for Office Building			1,100,000	1,000,000	1,000,000
A03407	Rates and Taxes			1,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4006	Law and Order Chitral					
A038	TOTAL TRAVEL & TRANSPORTATION			15,365,000	22,120,000	16,800,000
A03805	Travelling Allowance			1,500,000	2,000,000	1,800,000
001	Travelling Allowance			1,500,000	2,000,000	1,800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			13,864,000	20,000,000	15,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			13,864,000	20,000,000	15,000,000
A03808	Conveyance Charges			1,000	120,000	
001	Conveyance Charges			1,000	120,000	
A039	TOTAL GENERAL			1,550,000	2,668,000	1,660,000
A03901	Stationery			413,000	550,000	450,000
001	Stationery			413,000	550,000	450,000
A03902	Printing and Publication			158,000	200,000	170,000
001	Printing and publication			158,000	200,000	170,000
A03905	Newspapers Periodicals and Books			5,000	5,000	10,000
A03907	Advertising & Publicity			203,000	216,000	200,000
001	Advertising and Publicity			203,000	216,000	200,000
A03914	Secret service expenditure			200,000	280,000	200,000
001	Secret Service Charges					200,000
A03942	Cost of Other Stores			1,000	592,000	
001	Cost of other Stores				592,000	
018	Feeding Charges.			1,000		
A03953	Investigation Cost			300,000	425,000	350,000
A03970	Others			270,000	400,000	280,000
001	Others				400,000	
002	Other Contingencies			270,000		280,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			22,000,000	14,248,000	14,000,000
A041	TOTAL PENSION			22,000,000	14,248,000	14,000,000
A04114	Superannuation Encashment of L.P.R			22,000,000	14,248,000	14,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			214,000	2,364,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4006	Law and Order Chitral					
A052	TOTAL GRANTS-DOMESTIC			<u>214,000</u>	<u>2,364,000</u>	<u>250,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>2,100,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	2,100,000	
A05270	To Others			<u>213,000</u>	<u>264,000</u>	<u>250,000</u>
199	Free Education Package			212,000	264,000	250,000
267	Compensation to police personnel killed in action			1,000		
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
A06103	Cash awards			150,000	250,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,110,000</u>	<u>10,601,000</u>	<u>2,411,000</u>
A130	TOTAL TRANSPORT			<u>2,002,000</u>	<u>4,000,000</u>	<u>2,300,000</u>
A13001	Transport			<u>2,002,000</u>	<u>4,000,000</u>	<u>2,300,000</u>
001	Transport			2,002,000	4,000,000	2,300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>150,000</u>	<u>80,000</u>
A13101	Machinery and Equipment			<u>75,000</u>	<u>150,000</u>	<u>80,000</u>
001	Machinery and Equipment			75,000	150,000	80,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	50,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>6,401,000</u>	<u>1,000</u>
A13303	Other Buildings			<u>3,000</u>	<u>6,401,000</u>	<u>1,000</u>
001	Other Buildings.			1,000		
006	Special repair of buildings			1,000	6,401,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4006	Law and Order Chitral					
009	Petty Repair			1,000		
Law and Order Chitral				734,175,000	907,539,000	730,913,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4007	Investigation Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,298,000</u>	<u>71,840,000</u>	<u>61,850,000</u>
A011	TOTAL PAY		<u>80</u>	<u>80</u>	<u>19,797,000</u>	<u>30,743,000</u>	<u>20,733,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,081,000</u>	<u>2,173,000</u>	<u>1,136,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,081,000</u>	<u>2,173,000</u>	<u>1,136,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	775,000		814,000
A057	Assistant	(BPS-16)	1	1	306,000		322,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>78</u>	<u>78</u>	<u>18,716,000</u>	<u>28,570,000</u>	<u>19,597,000</u>
A01151	Total Basic Pay Other Staff		<u>78</u>	<u>78</u>	<u>18,653,000</u>	<u>28,564,000</u>	<u>19,591,000</u>
S035	Senior Clerk	(BPS-14)	2	2	939,000		986,000
S138	Sub Inspector	(BPS-14)	1	1	822,000		864,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	3,540,000		3,717,000
H015	Head Constable	(BPS-11)	12	12	2,456,000		2,580,000
J013	Junior Clerk	(BPS-11)	5	5	1,050,000		1,103,000
C088	Constable	(BPS-09)	36	36	8,145,000		8,552,000
C089	Constable Driver	(BPS-09)	4	4	558,000		586,000
B006	Behishtti	(BPS-03)	2	2	318,000		334,000
C057	Chowkidar	(BPS-03)	1	1	189,000		199,000
N005	Naib Qasid	(BPS-03)	2	2	182,000		192,000
S162	Sweeper	(BPS-03)	2	2	318,000		334,000
W049	Washerman	(BPS-03)	1	1	136,000		144,000
A01152	Personal pay				63,000	6,000	6,000
A012	TOTAL ALLOWANCES				<u>32,501,000</u>	<u>41,097,000</u>	<u>41,117,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,060,000</u>	<u>37,856,000</u>	<u>37,876,000</u>
A01202	House Rent Allowance				1,187,000	2,380,000	2,380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4007	Investigation Chitral					
A01203	Conveyance Allowance			1,960,000	3,062,000	3,062,000
A01207	Washing Allowance			113,000	185,000	185,000
A01208	Dress Allowance			66,000	62,000	62,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A0120Q	Fixed Daily Allowance			2,039,000	3,588,000	3,588,000
A01210	Risk Allowance			<u>10,346,000</u>	<u>8,868,000</u>	<u>8,888,000</u>
001	Risk Allowance			8,046,000	8,868,000	8,888,000
002	Special Risk Allowance for Malakand			2,300,000		
A01217	Medical Allowance			384,000	2,125,000	2,125,000
A0121T	Adhoc Relief Allowance 2013			304,000	667,000	667,000
A0122C	Adhoc Relief Allowance - 2015			302,000	452,000	452,000
A0122M	Adhoc Relief Allowance 2016			1,479,000	2,276,000	2,276,000
A0122Y	Ad-hoc Relief Allowance 2017			2,013,000	3,074,000	3,074,000
A01233	Unattractive Area Allowance			<u>2,107,000</u>	<u>2,432,000</u>	<u>2,432,000</u>
001	Unattractive Area Allowance			2,107,000	2,432,000	2,432,000
A0123G	Ad-hoc Relief Allowance-2018			1,999,000	3,074,000	3,074,000
A0123L	Scheduled Post Allowance for Police Officers			547,000	547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019			1,999,000	3,002,000	3,002,000
A01250	Incentive Allowance			<u>559,000</u>	<u>850,000</u>	<u>850,000</u>
001	Incentive Allowance			559,000	850,000	850,000
A01260	Ration Allowance			418,000	807,000	807,000
A01261	Constabulary Allowance for Police Personnel			228,000	394,000	394,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,441,000</u>	<u>3,241,000</u>	<u>3,241,000</u>
A01274	Medical Charges			<u>500,000</u>	<u>300,000</u>	<u>300,000</u>
001	Medical Charges			500,000	300,000	300,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>2,940,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001	Leave Salary			2,940,000	2,000,000	2,000,000
A01284	Firewood Allowance			1,000,000	941,000	941,000
A03	TOTAL OPERATING EXPENSES			<u>4,504,000</u>	<u>4,420,000</u>	<u>3,901,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>165,000</u>	<u>150,000</u>
A03201	Postage and Telegraph			11,000	30,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4007	Investigation Chitral					
A03202	Telephone and Trunk Call			38,000	135,000	135,000
A033	TOTAL UTILITIES			24,000	760,000	401,000
A03302	Water			17,000		
A03303	Electricity			6,000	300,000	400,000
001	Electricity			6,000	300,000	400,000
A03304	Hot and Cold Weather Charges			1,000	460,000	1,000
A034	TOTAL OCCUPANCY COSTS			841,000		
A03402	Rent for Office Building			840,000		
A03407	Rates and Taxes			1,000		
A038	TOTAL TRAVEL & TRANSPORTATION			2,875,000	2,645,000	2,600,000
A03805	Travelling Allowance			375,000	600,000	500,000
001	Travelling Allowance			375,000	600,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	2,045,000	2,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,045,000	2,100,000
A039	TOTAL GENERAL			715,000	850,000	750,000
A03901	Stationery			113,000	160,000	120,000
001	Stationery			113,000	160,000	120,000
A03902	Printing and Publication			38,000	50,000	45,000
001	Printing and publication			38,000	50,000	45,000
A03905	Newspapers Periodicals and Books			11,000	20,000	15,000
A03907	Advertising & Publicity			53,000	70,000	60,000
001	Advertising and Publicity			53,000	70,000	60,000
A03914	Secret service expenditure			50,000	70,000	50,000
001	Secret Service Charges					50,000
A03953	Investigation Cost			400,000	400,000	400,000
A03970	Others			50,000	80,000	60,000
002	Other Contingencies			50,000	80,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4007	Investigation Chitral					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,657,000</u>	
A041	TOTAL PENSION				<u>1,657,000</u>	
A04114	Superannuation Encashment of L.P.R				1,657,000	
A06	TOTAL TRANSFERS			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
A061	TOTAL SCHOLARSHIP			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
A06103	Cash awards			38,000	50,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>184,000</u>	<u>310,000</u>	<u>185,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
A13001	Transport			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
001	Transport			100,000	200,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>70,000</u>	<u>60,000</u>
A13101	Machinery and Equipment			<u>60,000</u>	<u>70,000</u>	<u>60,000</u>
001	Machinery and Equipment			60,000	70,000	60,000
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>40,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			23,000	40,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Investigation Chitral				57,024,000	78,277,000	65,976,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4021	Law and Order Lower Dir						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,212,919,000</u>	<u>1,827,796,000</u>	<u>1,169,789,000</u>
A011	TOTAL PAY		<u>2188</u>	<u>2188</u>	<u>339,107,000</u>	<u>663,191,000</u>	<u>356,912,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>23</u>	<u>8,774,000</u>	<u>10,017,000</u>	<u>9,215,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>8,774,000</u>	<u>10,017,000</u>	<u>9,215,000</u>
D383	District Police Officer	(BPS-19)	1	1	715,000		751,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	3,127,000		3,284,000
A057	Assistant	(BPS-16)	2	2	1,021,000		1,073,000
C082	Computer Operator	(BPS-16)	9	9	1,765,000		1,853,000
I012	Inspector	(BPS-16)	5	5	1,506,000		1,582,000
S115	Stenographer	(BPS-16)	1	1	640,000		672,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2165</u>	<u>2165</u>	<u>330,333,000</u>	<u>653,174,000</u>	<u>347,697,000</u>
A01151	Total Basic Pay Other Staff		<u>2165</u>	<u>2165</u>	<u>330,102,000</u>	<u>653,094,000</u>	<u>346,617,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	441,000		464,000
S035	Senior Clerk	(BPS-14)	4	4	1,274,000		1,338,000
S114	Steno Typist	(BPS-14)	2	2	444,000		466,000
S138	Sub Inspector	(BPS-14)	15	15	5,043,000		5,296,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	190,000		200,000
A149	Assistant Sub Inspector	(BPS-11)	51	51	15,447,000		16,220,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	428,000		450,000
J013	Junior Clerk	(BPS-11)	10	10	2,186,000		2,296,000
H015	Head Constable	(BPS-09)	138	138	22,756,000		23,895,000
H017	Head Constable Driver	(BPS-09)	31	31	8,589,000		9,019,000
C088	Constable	(BPS-07)	1845	1845	264,098,000		277,303,000
C089	Constable Driver	(BPS-07)	24	24	1,733,000		1,820,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4021	Law and Order Lower Dir						
C358	Constable Computer Operator	(BPS-07)	1	1	196,000		207,000
B006	Behishti	(BPS-03)	6	6	1,324,000		1,390,000
B009	Barber	(BPS-03)	1	1	160,000		168,000
C095	Cook	(BPS-03)	12	12	2,082,000		2,187,000
M010	Mali	(BPS-03)	2	2	385,000		404,000
N005	Naib Qasid	(BPS-03)	4	4	655,000		688,000
S162	Sweeper	(BPS-03)	8	8	1,410,000		1,481,000
W049	Washerman	(BPS-03)	8	8	1,261,000		1,325,000
A01152	Personal pay				225,000	80,000	80,000
A01153	Special Pay				5,000		
A01156	Total Pay of Contract Staff				<u>1,000</u>		<u>1,000,000</u>
A012	TOTAL ALLOWANCES				<u>873,812,000</u>	<u>1,164,605,000</u>	<u>812,877,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>856,811,000</u>	<u>1,148,573,000</u>	<u>796,845,000</u>
A01202	House Rent Allowance				30,565,000	69,710,000	30,565,000
A01203	Conveyance Allowance				51,171,000	84,991,000	51,171,000
A01207	Washing Allowance				3,282,000	6,415,000	6,415,000
A01208	Dress Allowance				22,000	245,000	245,000
A0120D	Integrated Allowance				22,000	22,000	22,000
A0120Q	Fixed Daily Allowance				69,911,000	117,341,000	69,911,000
A01210	Risk Allowance				<u>400,417,000</u>	<u>283,168,000</u>	<u>197,513,000</u>
001	Risk Allowance				202,904,000		197,513,000
002	Special Risk Allowance for Malakand				197,513,000	283,168,000	
A01217	Medical Allowance				39,741,000	64,781,000	64,781,000
A0121T	Adhoc Relief Allowance 2013				2,311,000	10,133,000	10,133,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance					168,000	168,000
A0122C	Adhoc Relief Allowance - 2015				1,995,000	6,808,000	6,808,000
A0122D	Special Risk Allowance				35,280,000	131,519,000	35,280,000
A0122M	Adhoc Relief Allowance 2016				20,231,000	47,742,000	47,742,000
A0122N	Special Conveyance Allowance to Disbald Employees				47,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4021	Law and Order Lower Dir					
A0122U	Monetary Allowance (QPM/PPM/Bar)				1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017			16,897,000	66,316,000	16,897,000
A01233	Unattractive Area Allowance			<u>43,740,000</u>	<u>43,306,000</u>	<u>43,306,000</u>
001	Unattractive Area Allowance			43,740,000	43,306,000	43,306,000
A0123G	Ad-hoc Relief Allowance-2018			41,164,000	66,316,000	66,316,000
A0123L	Scheduled Post Allowance for Police Officers			1,100,000	9,112,000	9,112,000
A0123P	Ad-hoc Relief Allowance 2019			54,088,000	66,197,000	66,197,000
A01250	Incentive Allowance			<u>19,809,000</u>	<u>32,263,000</u>	<u>32,263,000</u>
001	Incentive Allowance			19,809,000	32,263,000	32,263,000
A01260	Ration Allowance			17,473,000	28,740,000	28,740,000
A01261	Constabulary Allowance for Police Personnel			7,545,000	13,171,000	13,171,000
A01270	Other				<u>30,000</u>	<u>10,000</u>
001	Others					10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>17,001,000</u>	<u>16,032,000</u>	<u>16,032,000</u>
A01274	Medical Charges			<u>1,000,000</u>	<u>700,000</u>	<u>700,000</u>
001	Medical Charges			1,000,000	700,000	700,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>5,000,000</u>	<u>110,000</u>	<u>110,000</u>
001	Leave Salary			5,000,000	110,000	110,000
A01284	Firewood Allowance			11,000,000	15,222,000	15,222,000
A03	TOTAL OPERATING EXPENSES			<u>13,711,000</u>	<u>27,225,000</u>	<u>20,761,000</u>
A032	TOTAL COMMUNICATIONS			<u>676,000</u>	<u>1,160,000</u>	<u>1,150,000</u>
A03201	Postage and Telegraph			38,000	60,000	50,000
A03202	Telephone and Trunk Call			638,000	1,100,000	1,100,000
A033	TOTAL UTILITIES			<u>828,000</u>	<u>2,853,000</u>	<u>2,051,000</u>
A03301	Gas			188,000	250,000	250,000
A03303	Electricity			<u>639,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001	Electricity			639,000	1,800,000	1,800,000
A03304	Hot and Cold Weather Charges			1,000	803,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4021	Law and Order Lower Dir					
A034	TOTAL OCCUPANCY COSTS			<u>603,000</u>		
A03402	Rent for Office Building			603,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,080,000</u>	<u>21,202,000</u>	<u>15,900,000</u>
A03805	Travelling Allowance			<u>750,000</u>	<u>1,200,000</u>	<u>900,000</u>
001	Travelling Allowance			750,000	1,200,000	900,000
A03806	Transportation of Goods				<u>2,000</u>	
001	Transportation of Goods				2,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>9,329,000</u>	<u>20,000,000</u>	<u>15,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			9,329,000	20,000,000	15,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>1,524,000</u>	<u>2,010,000</u>	<u>1,660,000</u>
A03901	Stationery			<u>563,000</u>	<u>800,000</u>	<u>650,000</u>
001	Stationery			563,000	800,000	650,000
A03902	Printing and Publication			<u>204,000</u>	<u>250,000</u>	<u>220,000</u>
001	Printing and publication			204,000	250,000	220,000
A03905	Newspapers Periodicals and Books			6,000	10,000	10,000
A03907	Advertising & Publicity			<u>150,000</u>	<u>200,000</u>	<u>160,000</u>
001	Advertising and Publicity			150,000	200,000	160,000
A03914	Secret service expenditure			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001	Secret Service Charges					200,000
A03942	Cost of Other Stores			<u>1,000</u>		
018	Feeding Charges.			1,000		
A03953	Investigation Cost			200,000	200,000	200,000
A03970	Others			<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
002	Other Contingencies			200,000	300,000	220,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>8,294,000</u>	<u>9,797,000</u>	<u>8,001,000</u>
A041	TOTAL PENSION			<u>8,294,000</u>	<u>9,797,000</u>	<u>8,001,000</u>
A04114	Superannuation Encashment of L.P.R			8,294,000	9,762,000	8,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4021	Law and Order Lower Dir					
A04117	Medical Allowance to Civil Pensioners				35,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,627,000</u>	<u>23,200,000</u>	<u>3,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,627,000</u>	<u>23,200,000</u>	<u>3,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>2,700,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	2,700,000	
A05270	To Others			<u>2,626,000</u>	<u>20,500,000</u>	<u>3,000,000</u>
199	Free Education Package			2,625,000	3,500,000	3,000,000
267	Compensation to police personnel killed in action			1,000	17,000,000	
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>200,000</u>	<u>160,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>200,000</u>	<u>160,000</u>
A06103	Cash awards			150,000	200,000	160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,577,000</u>	<u>2,800,000</u>	<u>1,731,000</u>
A130	TOTAL TRANSPORT			<u>1,500,000</u>	<u>1,700,000</u>	<u>1,650,000</u>
A13001	Transport			<u>1,500,000</u>	<u>1,700,000</u>	<u>1,650,000</u>
001	Transport			1,500,000	1,700,000	1,650,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>100,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>45,000</u>	<u>100,000</u>	<u>50,000</u>
001	Machinery and Equipment			45,000	100,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>50,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			29,000	50,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4021	Law and Order Lower Dir					
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>950,000</u>	<u>1,000</u>
A13303	Other Buildings			<u>3,000</u>	<u>950,000</u>	<u>1,000</u>
001	Other Buildings.			1,000		
006	Special repair of buildings			1,000	950,000	1,000
009	Petty Repair			1,000		
Law and Order Lower Dir				1,239,278,000	1,891,018,000	1,203,442,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4020	Investigation Lower Dir						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>71,508,000</u>	<u>122,547,000</u>	<u>97,275,000</u>
A011	TOTAL PAY		<u>118</u>	<u>118</u>	<u>27,060,000</u>	<u>53,660,000</u>	<u>28,338,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>2,610,000</u>	<u>3,958,000</u>	<u>2,739,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,607,000</u>	<u>3,958,000</u>	<u>2,739,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	1,022,000		1,074,000
A057	Assistant	(BPS-16)	1	1	511,000		537,000
I012	Inspector	(BPS-16)	3	3	1,074,000		1,128,000
A01103	Special Pay				3,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>113</u>	<u>113</u>	<u>24,450,000</u>	<u>49,702,000</u>	<u>25,599,000</u>
A01151	Total Basic Pay Other Staff		<u>113</u>	<u>113</u>	<u>24,377,000</u>	<u>49,702,000</u>	<u>25,599,000</u>
S035	Senior Clerk	(BPS-14)	2	2	600,000		630,000
A149	Assistant Sub Inspector	(BPS-11)	22	22	4,121,000		4,328,000
J013	Junior Clerk	(BPS-11)	5	5	1,103,000		1,159,000
H015	Head Constable	(BPS-09)	16	16	2,718,000		2,854,000
C088	Constable	(BPS-07)	57	57	13,900,000		14,595,000
B006	Behishiti	(BPS-03)	2	2	359,000		377,000
B009	Barber	(BPS-03)	1	1	160,000		168,000
C057	Chowkidar	(BPS-03)	1	1	177,000		186,000
N005	Naib Qasid	(BPS-03)	2	2	333,000		350,000
S162	Sweeper	(BPS-03)	3	3	588,000		618,000
W049	Washerman	(BPS-03)	2	2	318,000		334,000
A01152	Personal pay				72,000		
A01153	Special Pay				1,000		
A012	TOTAL ALLOWANCES				<u>44,448,000</u>	<u>68,887,000</u>	<u>68,937,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4020	Investigation Lower Dir					
A012-1	TOTAL REGULAR ALLOWANCES			<u>42,437,000</u>	<u>67,477,000</u>	<u>67,477,000</u>
A01202	House Rent Allowance			1,329,000	4,401,000	4,401,000
A01203	Conveyance Allowance			2,751,000	5,600,000	5,600,000
A01207	Washing Allowance			183,000	364,000	364,000
A01208	Dress Allowance			16,000	108,000	108,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120Q	Fixed Daily Allowance			3,003,000	6,905,000	6,905,000
A01210	Risk Allowance			<u>17,675,000</u>	<u>16,817,000</u>	<u>16,817,000</u>
001	Risk Allowance			17,675,000	16,817,000	16,817,000
A01217	Medical Allowance			2,177,000	3,928,000	3,928,000
A0121T	Adhoc Relief Allowance 2013			543,000	1,159,000	1,159,000
A0122C	Adhoc Relief Allowance - 2015			377,000	764,000	764,000
A0122M	Adhoc Relief Allowance 2016			709,000	3,951,000	3,951,000
A0122Y	Ad-hoc Relief Allowance 2017			2,760,000	5,386,000	5,386,000
A01233	Unattractive Area Allowance			<u>2,874,000</u>	<u>2,661,000</u>	<u>2,661,000</u>
001	Unattractive Area Allowance			2,874,000	2,661,000	2,661,000
A0123G	Ad-hoc Relief Allowance-2018			2,732,000	5,386,000	5,386,000
A0123L	Scheduled Post Allowance for Police Officers			578,000	568,000	568,000
A0123P	Ad-hoc Relief Allowance 2019			2,732,000	5,355,000	5,355,000
A01250	Incentive Allowance			<u>883,000</u>	<u>1,719,000</u>	<u>1,719,000</u>
001	Incentive Allowance			883,000	1,719,000	1,719,000
A01260	Ration Allowance			751,000	1,589,000	1,589,000
A01261	Constabulary Allowance for Police Personnel			353,000	805,000	805,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,011,000</u>	<u>1,410,000</u>	<u>1,460,000</u>
A01274	Medical Charges			<u>500,000</u>	<u>250,000</u>	<u>250,000</u>
001	Medical Charges			500,000	250,000	250,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>500,000</u>	<u>150,000</u>	<u>200,000</u>
001	Leave Salary			500,000	150,000	200,000
A01284	Firewood Allowance			1,010,000	1,010,000	1,010,000
A03	TOTAL OPERATING EXPENSES			<u>7,005,000</u>	<u>3,857,000</u>	<u>4,181,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4020	Investigation Lower Dir					
A032	TOTAL COMMUNICATIONS			<u>1,890,000</u>	<u>315,000</u>	<u>315,000</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and Trunk Call			1,875,000	300,000	300,000
A033	TOTAL UTILITIES			<u>361,000</u>	<u>660,000</u>	<u>401,000</u>
A03301	Gas			60,000		
A03303	Electricity			<u>300,000</u>	<u>300,000</u>	<u>400,000</u>
001	Electricity			300,000	300,000	400,000
A03304	Hot and Cold Weather Charges			1,000	360,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>780,000</u>		
A03402	Rent for Office Building			780,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,025,000</u>	<u>2,200,000</u>	<u>2,550,000</u>
A03805	Travelling Allowance			<u>525,000</u>	<u>600,000</u>	<u>550,000</u>
001	Travelling Allowance			525,000	600,000	550,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>1,600,000</u>	<u>2,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	1,600,000	2,000,000
A039	TOTAL GENERAL			<u>949,000</u>	<u>682,000</u>	<u>915,000</u>
A03901	Stationery			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Stationery			120,000	120,000	120,000
A03902	Printing and Publication			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001	Printing and publication			75,000	75,000	75,000
A03905	Newspapers Periodicals and Books			4,000	12,000	10,000
A03907	Advertising & Publicity			<u>150,000</u>	<u>2,000</u>	<u>100,000</u>
001	Advertising and Publicity			150,000	2,000	100,000
A03914	Secret service expenditure			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001	Secret Service Charges					50,000
A03953	Investigation Cost			500,000	323,000	500,000
A03970	Others			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
002	Other Contingencies			50,000	80,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4020	Investigation Lower Dir					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>2,761,000</u>	<u>2,000,000</u>
A041	TOTAL PENSION			<u>2,000,000</u>	<u>2,761,000</u>	<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R			2,000,000	2,761,000	2,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>		
A052	TOTAL GRANTS-DOMESTIC			<u>2,000</u>		
A05270	To Others			<u>2,000</u>		
199	Free Education Package			1,000		
267	Compensation to police personnel killed in action			1,000		
A06	TOTAL TRANSFERS			<u>48,000</u>	<u>70,000</u>	<u>50,000</u>
A061	TOTAL SCHOLARSHIP			<u>48,000</u>	<u>70,000</u>	<u>50,000</u>
A06103	Cash awards			48,000	70,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>542,000</u>	<u>564,000</u>	<u>544,000</u>
A130	TOTAL TRANSPORT			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13001	Transport			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Transport			500,000	500,000	500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>	<u>50,000</u>	<u>30,000</u>
A13101	Machinery and Equipment			<u>28,000</u>	<u>50,000</u>	<u>30,000</u>
001	Machinery and Equipment			28,000	50,000	30,000
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4020 Investigation Lower Dir					
Investigation Lower Dir			81,105,000	129,799,000	104,050,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4039	Law and Order D I Khan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>876,969,000</u>	<u>925,560,000</u>	<u>874,132,000</u>
A011	TOTAL PAY		<u>1576</u>	<u>1576</u>	<u>372,452,000</u>	<u>443,568,000</u>	<u>392,223,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>12,694,000</u>	<u>9,130,000</u>	<u>13,330,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>12,693,000</u>	<u>9,130,000</u>	<u>13,330,000</u>
D383	District Police Officer (BPS-19)		1	1	1,025,000		1,076,000
S148	Superintendent Of Police (BPS-18)		1	1	1,152,000		1,210,000
A151	Assistant Superintendent Of Police (BPS-17)		1	1	691,000		726,000
D055	Deputy Superintendent Of Police (BPS-17)		5	5	4,257,000		4,470,000
S166	Superintendent (BPS-17)		1	1	679,000		713,000
A057	Assistant (BPS-16)		2	2	986,000		1,036,000
I012	Inspector (BPS-16)		5	5	3,046,000		3,199,000
L104	Legal Inspector (BPS-16)		1	1	857,000		900,000
A01106	Total Pay of contract officer				<u>1,000</u>		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1559</u>	<u>1559</u>	<u>359,758,000</u>	<u>434,438,000</u>	<u>378,893,000</u>
A01151	Total Basic Pay Other Staff		<u>1559</u>	<u>1559</u>	<u>359,671,000</u>	<u>433,952,000</u>	<u>377,664,000</u>
S035	Senior Clerk (BPS-14)		9	9	3,260,000		3,423,000
S114	Steno Typist (BPS-14)		1	1	363,000		382,000
S138	Sub Inspector (BPS-14)		17	17	9,867,000		10,361,000
S553	Sub Inspector Driver (BPS-14)		1	1	497,000		522,000
V046	Victim Support Officer/Legal Sub-Inspector (BPS-14)		1	1	190,000		200,000
A149	Assistant Sub Inspector (BPS-11)		45	45	17,142,000		18,000,000
D435	Driver Assistant Sub Inspector (BPS-11)		1	1	629,000		661,000
J013	Junior Clerk (BPS-11)		10	10	2,126,000		2,233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4039	Law and Order D I Khan						
H015	Head Constable	(BPS-09)	141	141	32,400,000		34,020,000
H017	Head Constable Driver	(BPS-09)	21	21	7,279,000		7,643,000
C088	Constable	(BPS-07)	1183	1183	258,017,000		270,918,000
C089	Constable Driver	(BPS-07)	92	92	21,537,000		22,614,000
C012	Carpenter	(BPS-04)	1	1	22,000		24,000
M018	Masson	(BPS-04)	1	1	191,000		201,000
P008	Painter	(BPS-04)	1	1	229,000		241,000
T006	Tailor Master	(BPS-04)	1	1	137,000		144,000
B006	Behishti	(BPS-03)	11	11	2,130,000		2,237,000
C095	Cook	(BPS-03)	3	3	510,000		536,000
K009	Khalasi	(BPS-03)	1	1	152,000		160,000
M010	Mali	(BPS-03)	3	3	311,000		327,000
N005	Naib Qasid	(BPS-03)	8	8	1,383,000		1,453,000
S162	Sweeper	(BPS-03)	7	7	1,299,000		1,364,000
A01152	Personal pay				83,000	228,000	228,000
A01153	Special Pay				3,000	3,000	1,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>255,000</u>	<u>1,000,000</u>
A012	TOTAL ALLOWANCES				<u>504,517,000</u>	<u>481,992,000</u>	<u>481,909,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>501,317,000</u>	<u>481,369,000</u>	<u>481,286,000</u>
A01202	House Rent Allowance				30,676,000	38,424,000	38,424,000
A01203	Conveyance Allowance				41,767,000	44,164,000	44,164,000
A01207	Washing Allowance				1,831,000	3,423,000	3,423,000
A01208	Dress Allowance				61,000	214,000	214,000
A0120D	Integrated Allowance				44,000	16,000	16,000
A0120E	Housing Subsidy Allowance					139,000	139,000
A0120Q	Fixed Daily Allowance				57,231,000	62,557,000	62,557,000
A0120S	Elite force allowance					224,000	224,000
A01210	Risk Allowance				<u>121,565,000</u>	<u>81,764,000</u>	<u>81,764,000</u>
001	Risk Allowance				121,565,000	81,764,000	81,764,000
A01211	Hill allowance					2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4039	Law and Order D I Khan					
A01217	Medical Allowance			33,474,000	35,149,000	35,149,000
A0121A	Ad - hoc Allowance - 2011				2,000	
A0121M	Adhoc Relief Allowance - 2012				22,000	
A0121T	Adhoc Relief Allowance 2013			15,029,000	8,477,000	8,477,000
A0121W	Counter Terrorism Allowance			1,000	168,000	168,000
A0121Z	Adhoc Relief Allowance-2014				57,000	
A0122C	Adhoc Relief Allowance - 2015			10,181,000	5,949,000	5,949,000
A0122D	Special Risk Allowance				10,000	10,000
A0122M	Adhoc RelEIF Allowance 2016			30,346,000	30,078,000	30,078,000
A0122N	Special Conveyance Allowance to Disbalded Employees			35,000	324,000	324,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017			37,734,000	42,406,000	42,406,000
A01233	Unattractive Area Allowance			<u>12,000</u>	<u>48,000</u>	<u>48,000</u>
001	Unattractive Area Allowance			12,000	48,000	48,000
A01236	Deputation Allowance				34,000	34,000
A01239	Special allowance				<u>4,000</u>	<u>4,000</u>
001	Special Allowance				4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			38,526,000	42,934,000	42,934,000
A0123L	Scheduled Post Allowance for Police Officers			5,265,000	2,591,000	2,591,000
A0123P	Ad-hoc Relief Allowance 2019			39,804,000	42,551,000	42,551,000
A01250	Incentive Allowance			<u>16,480,000</u>	<u>17,337,000</u>	<u>17,337,000</u>
001	Incentive Allowance			16,480,000	17,337,000	17,337,000
A01260	Ration Allowance			14,618,000	15,372,000	15,372,000
A01261	Constabulary Allowance for Police Personnel			6,637,000	6,927,000	6,927,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,200,000</u>	<u>623,000</u>	<u>623,000</u>
A01274	Medical Charges			<u>1,000,000</u>	<u>500,000</u>	<u>500,000</u>
001	Medical Charges			1,000,000	500,000	500,000
A01278	Leave Salary			<u>2,200,000</u>	<u>123,000</u>	<u>123,000</u>
001	Leave Salary			2,200,000	123,000	123,000
A03	TOTAL OPERATING EXPENSES			<u>44,737,000</u>	<u>66,380,000</u>	<u>58,949,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,538,000</u>	<u>2,223,000</u>	<u>2,223,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4039	Law and Order D I Khan					
A03201	Postage and Telegraph			23,000	23,000	23,000
A03202	Telephone and Trunk Call			1,515,000	2,200,000	2,200,000
A033	TOTAL UTILITIES			7,253,000	20,476,000	20,177,000
A03301	Gas			150,000	375,000	375,000
A03302	Water			100,000	200,000	1,000
A03303	Electricity			7,002,000	19,891,000	19,800,000
001	Electricity			7,002,000	19,891,000	19,800,000
A03304	Hot and Cold Weather Charges			1,000	10,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			33,980,000	37,606,000	34,501,000
A03805	Travelling Allowance			1,125,000	1,960,000	1,500,000
001	Travelling Allowance			1,125,000	1,960,000	1,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			32,854,000	34,000,000	33,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			32,854,000	34,000,000	33,000,000
A03808	Conveyance Charges			1,000	1,646,000	1,000
001	Conveyance Charges			1,000	1,646,000	1,000
A039	TOTAL GENERAL			1,966,000	6,075,000	2,048,000
A03901	Stationery			750,000	1,100,000	800,000
001	Stationery			750,000	1,100,000	800,000
A03902	Printing and Publication			150,000	300,000	180,000
001	Printing and publication			150,000	300,000	180,000
A03905	Newspapers Periodicals and Books			11,000	15,000	12,000
A03907	Advertising & Publicity			75,000	75,000	75,000
001	Advertising and Publicity			75,000	75,000	75,000
A03914	Secret service expenditure			200,000	300,000	200,000
001	Secret Service Charges					200,000
A03942	Cost of Other Stores			1,000	2,685,000	1,000
018	Feeding Charges.			1,000	2,685,000	1,000
A03953	Investigation Cost			100,000	100,000	100,000
A03970	Others			679,000	1,500,000	680,000
001	Others				1,500,000	
002	Other Contingencies			679,000		680,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4039	Law and Order D I Khan					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>20,000,000</u>	<u>21,032,000</u>	<u>20,001,000</u>
A041	TOTAL PENSION			<u>20,000,000</u>	<u>21,032,000</u>	<u>20,001,000</u>
A04114	Superannuation Encashment of L.P.R			20,000,000	21,000,000	20,000,000
A04117	Medical Allowance to Civil Pensioners				32,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>5,348,000</u>	<u>55,544,000</u>	<u>8,544,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>5,348,000</u>	<u>55,544,000</u>	<u>8,544,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>6,900,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	6,900,000	
A05270	To Others			<u>5,347,000</u>	<u>48,644,000</u>	<u>8,544,000</u>
199	Free Education Package			5,346,000	8,544,000	8,544,000
267	Compensation to police personnel killed in action			1,000	40,000,000	
316	Compensation package to police personnel injured in action				100,000	
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>500,000</u>	<u>150,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>500,000</u>	<u>150,000</u>
A06103	Cash awards			150,000	500,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,712,000</u>	<u>3,880,000</u>	<u>1,714,000</u>
A130	TOTAL TRANSPORT			<u>1,596,000</u>	<u>2,100,000</u>	<u>1,600,000</u>
A13001	Transport			<u>1,596,000</u>	<u>2,100,000</u>	<u>1,600,000</u>
001	Transport			1,596,000	2,100,000	1,600,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>150,000</u>	<u>75,000</u>
A13101	Machinery and Equipment			<u>75,000</u>	<u>150,000</u>	<u>75,000</u>
001	Machinery and Equipment			75,000	150,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4039	Law and Order D I Khan					
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>80,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	80,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>1,550,000</u>	<u>1,000</u>
A13303	Other Buildings			<u>3,000</u>	<u>1,550,000</u>	<u>1,000</u>
001	Other Buildings.			1,000	1,550,000	1,000
006	Special repair of buildings			1,000		
009	Petty Repair			1,000		
Law and Order D I Khan				948,916,000	1,072,896,000	963,490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4036	Investigation D I Khan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,576,000</u>	<u>56,190,000</u>	<u>57,747,000</u>
A011	TOTAL PAY		<u>93</u>	<u>93</u>	<u>28,389,000</u>	<u>28,146,000</u>	<u>29,713,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>3,333,000</u>	<u>3,292,000</u>	<u>3,501,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>3,333,000</u>	<u>3,292,000</u>	<u>3,501,000</u>
S148	Superintendent Of Police (BPS-18)		1	1	934,000		981,000
A057	Assistant (BPS-16)		2	2	1,017,000		1,068,000
I012	Inspector (BPS-16)		4	4	1,382,000		1,452,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>86</u>	<u>86</u>	<u>25,056,000</u>	<u>24,854,000</u>	<u>26,212,000</u>
A01151	Total Basic Pay Other Staff		<u>86</u>	<u>86</u>	<u>24,961,000</u>	<u>24,854,000</u>	<u>26,212,000</u>
S035	Senior Clerk (BPS-14)		5	5	1,857,000		1,950,000
S114	Steno Typist (BPS-14)		1	1	221,000		233,000
S138	Sub Inspector (BPS-14)		3	3	1,865,000		1,958,000
A149	Assistant Sub Inspector (BPS-11)		7	7	2,863,000		3,007,000
J013	Junior Clerk (BPS-11)		7	7	1,593,000		1,673,000
C088	Constable (BPS-09)		30		9,584,000		
C089	Constable Driver (BPS-09)		8		111,000		
H015	Head Constable (BPS-09)		10	10	3,886,000		4,081,000
H017	Head Constable Driver (BPS-09)		1	1	15,000		16,000
C088	Constable (BPS-07)			30			10,063,000
C089	Constable Driver (BPS-07)			8			117,000
B006	Behishti (BPS-03)		4	4	1,053,000		1,106,000
C057	Chowkidar (BPS-03)		1	1	185,000		194,000
N005	Naib Qasid (BPS-03)		3	3	804,000		844,000
S162	Sweeper (BPS-03)		6	6	924,000		970,000
A01152	Personal pay				95,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4036	Investigation D I Khan					
A012	TOTAL ALLOWANCES			<u>33,187,000</u>	<u>28,044,000</u>	<u>28,034,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>31,797,000</u>	<u>27,844,000</u>	<u>27,834,000</u>
A01202	House Rent Allowance			2,192,000	2,310,000	2,310,000
A01203	Conveyance Allowance			2,777,000	2,968,000	2,968,000
A01207	Washing Allowance			50,000	160,000	160,000
A01208	Dress Allowance			99,000	135,000	135,000
A0120D	Integrated Allowance			16,000	16,000	16,000
A0120Q	Fixed Daily Allowance			2,553,000	2,839,000	2,839,000
A01210	Risk Allowance			<u>7,244,000</u>	<u>3,741,000</u>	<u>3,741,000</u>
001	Risk Allowance			7,244,000	3,741,000	3,741,000
A01217	Medical Allowance			2,305,000	1,938,000	1,938,000
A0121T	Adhoc Relief Allowance 2013			550,000	571,000	571,000
A0121Z	Adhoc Relief Allowance-2014				10,000	
A01225	Instruction Allowance				36,000	36,000
A0122C	Adhoc Relief Allowance - 2015			373,000	405,000	405,000
A0122M	Adhoc Releif Allowance 2016			2,793,000	2,090,000	2,090,000
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017			2,845,000	2,841,000	2,841,000
A0123G	Ad-hoc Relief Allowance-2018			2,890,000	2,842,000	2,842,000
A0123L	Scheduled Post Allowance for Police Officers			547,000	547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019			2,890,000	2,771,000	2,771,000
A01250	Incentive Allowance			<u>646,000</u>	<u>657,000</u>	<u>657,000</u>
001	Incentive Allowance			646,000	657,000	657,000
A01260	Ration Allowance			696,000	644,000	644,000
A01261	Constablers Allowance for Police Personnel			331,000	287,000	287,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,390,000</u>	<u>200,000</u>	<u>200,000</u>
A01274	Medical Charges			<u>500,000</u>	<u>200,000</u>	<u>200,000</u>
001	Medical Charges			500,000	200,000	200,000
A01276	Outfit allowance			50,000		
A01278	Leave Salary			<u>840,000</u>		
001	Leave Salary			840,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4036	Investigation D I Khan					
A03	TOTAL OPERATING EXPENSES			<u>4,395,000</u>	<u>5,079,000</u>	<u>4,614,000</u>
A032	TOTAL COMMUNICATIONS			<u>323,000</u>	<u>723,000</u>	<u>723,000</u>
A03201	Postage and Telegraph			23,000	23,000	23,000
A03202	Telephone and Trunk Call			300,000	700,000	700,000
A033	TOTAL UTILITIES			<u>501,000</u>	<u>615,000</u>	<u>601,000</u>
A03303	Electricity			<u>500,000</u>	<u>600,000</u>	<u>600,000</u>
001	Electricity			500,000	600,000	600,000
A03304	Hot and Cold Weather Charges			1,000	15,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,675,000</u>	<u>2,250,000</u>	<u>1,750,000</u>
A03805	Travelling Allowance			<u>375,000</u>	<u>650,000</u>	<u>400,000</u>
001	Travelling Allowance			375,000	650,000	400,000
A03807	P.O.L Charges A.planes			<u>1,300,000</u>	<u>1,600,000</u>	<u>1,350,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,600,000	1,350,000
A039	TOTAL GENERAL			<u>1,896,000</u>	<u>1,491,000</u>	<u>1,540,000</u>
A03901	Stationery			<u>225,000</u>	<u>300,000</u>	<u>250,000</u>
001	Stationery			225,000	300,000	250,000
A03902	Printing and Publication			<u>83,000</u>	<u>130,000</u>	<u>100,000</u>
001	Printing and publication			83,000	130,000	100,000
A03905	Newspapers Periodicals and Books			8,000	10,000	10,000
A03914	Secret service expenditure			<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Secret Service Charges					30,000
A03919	Payments to Other for Service Rendered				<u>1,000</u>	
001	Payments to Others for Service Rendered				1,000	
A03953	Investigation Cost			1,400,000	800,000	1,000,000
A03970	Others			<u>150,000</u>	<u>200,000</u>	<u>150,000</u>
002	Other Contingencies			150,000	200,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4036	Investigation D I Khan					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,500,000</u>	<u>1,100,000</u>	<u>2,000,000</u>
A041	TOTAL PENSION			<u>1,500,000</u>	<u>1,100,000</u>	<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R			1,500,000	1,100,000	2,000,000
A06	TOTAL TRANSFERS			<u>75,000</u>	<u>90,000</u>	<u>80,000</u>
A061	TOTAL SCHOLARSHIP			<u>75,000</u>	<u>90,000</u>	<u>80,000</u>
A06103	Cash awards			75,000	90,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>587,000</u>	<u>630,000</u>	<u>586,000</u>
A130	TOTAL TRANSPORT			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13001	Transport			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Transport			500,000	500,000	500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>80,000</u>	<u>60,000</u>
A13101	Machinery and Equipment			<u>60,000</u>	<u>80,000</u>	<u>60,000</u>
001	Machinery and Equipment			60,000	80,000	60,000
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>50,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	50,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Investigation D I Khan				68,133,000	63,089,000	65,027,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4051	S P Frontier Reserved Police DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>584,782,000</u>	<u>580,514,000</u>	<u>594,998,000</u>
A011	TOTAL PAY		<u>1476</u>	<u>1476</u>	<u>262,868,000</u>	<u>261,515,000</u>	<u>276,016,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>4,541,000</u>	<u>4,448,000</u>	<u>4,770,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,541,000</u>	<u>4,448,000</u>	<u>4,770,000</u>
S148	Superintendent Of Police (BPS-18)		1	1	604,000		634,000
D055	Deputy Superintendent Of Police (BPS-17)		4	4	1,965,000		2,063,000
A057	Assistant (BPS-16)		2	2	756,000		795,000
I012	Inspector (BPS-16)		3	3	1,216,000		1,278,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1466</u>	<u>1466</u>	<u>258,327,000</u>	<u>257,067,000</u>	<u>271,246,000</u>
A01151	Total Basic Pay Other Staff		<u>1466</u>	<u>1466</u>	<u>258,327,000</u>	<u>257,067,000</u>	<u>271,246,000</u>
S035	Senior Clerk (BPS-14)		4	4	1,678,000		1,762,000
S114	Steno Typist (BPS-14)		1	1	509,000		535,000
S138	Sub Inspector (BPS-14)		41	41	15,158,000		15,916,000
J013	Junior Clerk (BPS-11)		5	5	1,179,000		1,238,000
H015	Head Constable (BPS-09)		122	122	39,424,000		41,395,000
C088	Constable (BPS-07)		1284	1284	198,388,000		208,308,000
C089	Constable Driver (BPS-07)		2	2	392,000		412,000
D006	Daftari (BPS-04)		1	1	300,000		315,000
B006	Behishti (BPS-03)		2	2	321,000		338,000
N005	Naib Qasid (BPS-03)		2	2	538,000		565,000
S162	Sweeper (BPS-03)		2	2	440,000		462,000
A012	TOTAL ALLOWANCES				<u>321,914,000</u>	<u>318,999,000</u>	<u>318,982,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>321,066,000</u>	<u>318,638,000</u>	<u>318,621,000</u>
A01202	House Rent Allowance				26,478,000	25,925,000	25,925,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4051	S P Frontier Reserved Police DIKhan					
A01203	Conveyance Allowance			30,973,000	30,857,000	30,857,000
A01207	Washing Allowance			2,427,000	2,377,000	2,377,000
A01208	Dress Allowance			76,000	71,000	71,000
A0120D	Integrated Allowance			22,000	22,000	22,000
A0120Q	Fixed Daily Allowance			44,371,000	43,728,000	43,728,000
A0120S	Elite force allowance				6,000	6,000
A01210	Risk Allowance			<u>57,505,000</u>	<u>56,759,000</u>	<u>56,759,000</u>
001	Risk Allowance			57,505,000	56,759,000	56,759,000
A01217	Medical Allowance			24,607,000	24,094,000	24,094,000
A0121A	Ad - hoc Allowance - 2011				7,000	
A0121T	Adhoc Relief Allowance 2013			5,040,000	4,905,000	4,905,000
A0121W	Counter Terrorism Allowance			7,000	66,000	66,000
A0121Z	Adhoc Relief Allowance-2014			16,000	10,000	
A01225	Instruction Allowance			70,000	42,000	42,000
A0122C	Adhoc Relief Allowance - 2015			3,505,000	3,453,000	3,453,000
A0122D	Special Risk Allowance			40,000	60,000	60,000
A0122M	Adhoc Relief Allowance 2016			18,867,000	18,510,000	18,510,000
A0122Y	Ad-hoc Relief Allowance 2017			25,700,000	26,173,000	26,173,000
A01233	Unattractive Area Allowance			<u>11,000</u>	<u>14,000</u>	<u>14,000</u>
001	Unattractive Area Allowance			11,000	14,000	14,000
A0123G	Ad-hoc Relief Allowance-2018			25,688,000	26,200,000	26,200,000
A0123L	Scheduled Post Allowance for Police Officers			2,186,000	1,776,000	1,776,000
A0123P	Ad-hoc Relief Allowance 2019			25,151,000	25,854,000	25,854,000
A01250	Incentive Allowance			<u>12,433,000</u>	<u>12,143,000</u>	<u>12,143,000</u>
001	Incentive Allowance			12,433,000	12,143,000	12,143,000
A01260	Ration Allowance			11,014,000	10,810,000	10,810,000
A01261	Constabulary Allowance for Police Personnel			4,879,000	4,776,000	4,776,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>848,000</u>	<u>361,000</u>	<u>361,000</u>
A01274	Medical Charges			<u>1,000</u>		
001	Medical Charges			1,000		
A01278	Leave Salary			<u>837,000</u>	<u>361,000</u>	<u>361,000</u>
001	Leave Salary			837,000	361,000	361,000
A01284	Firewood Allowance			10,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4051	S P Frontier Reserved Police DIKhan					
A03	TOTAL OPERATING EXPENSES			<u>3,314,000</u>	<u>4,975,000</u>	<u>3,657,000</u>
A032	TOTAL COMMUNICATIONS			<u>158,000</u>	<u>198,000</u>	<u>193,000</u>
A03201	Postage and Telegraph			45,000	45,000	40,000
A03202	Telephone and Trunk Call			113,000	153,000	153,000
A033	TOTAL UTILITIES			<u>301,000</u>	<u>180,000</u>	<u>401,000</u>
A03303	Electricity			<u>300,000</u>	<u>150,000</u>	<u>400,000</u>
001	Electricity			300,000	150,000	400,000
A03304	Hot and Cold Weather Charges			1,000	30,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>24,000</u>	<u>24,000</u>	
A03402	Rent for Office Building			24,000	24,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,576,000</u>	<u>4,300,000</u>	<u>2,800,000</u>
A03805	Travelling Allowance			<u>375,000</u>	<u>1,300,000</u>	<u>500,000</u>
001	Travelling Allowance			375,000	1,300,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,200,000</u>	<u>3,000,000</u>	<u>2,300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,200,000	3,000,000	2,300,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>255,000</u>	<u>273,000</u>	<u>263,000</u>
A03901	Stationery			<u>34,000</u>	<u>60,000</u>	<u>40,000</u>
001	Stationery			34,000	60,000	40,000
A03902	Printing and Publication			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001	Printing and publication			38,000	50,000	40,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>75,000</u>	<u>5,000</u>	<u>75,000</u>
001	Advertising and Publicity			75,000	5,000	75,000
A03970	Others			<u>100,000</u>	<u>150,000</u>	<u>100,000</u>
002	Other Contingencies			100,000	150,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4051	S P Frontier Reserved Police DIKhan					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>3,300,000</u>	<u>2,000,000</u>
A041	TOTAL PENSION			<u>2,000,000</u>	<u>3,300,000</u>	<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R			2,000,000	3,300,000	2,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>7,502,000</u>	<u>2,300,000</u>	<u>500,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>7,502,000</u>	<u>2,300,000</u>	<u>500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,800,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,800,000	
A05270	To Others			<u>7,501,000</u>	<u>500,000</u>	<u>500,000</u>
199	Free Education Package			7,500,000	500,000	500,000
230	Other Compensation			1,000		
A06	TOTAL TRANSFERS			<u>75,000</u>	<u>120,000</u>	<u>75,000</u>
A061	TOTAL SCHOLARSHIP			<u>75,000</u>	<u>120,000</u>	<u>75,000</u>
A06103	Cash awards			75,000	120,000	75,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>377,000</u>	<u>518,000</u>	<u>376,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>430,000</u>	<u>300,000</u>
A13001	Transport			<u>300,000</u>	<u>430,000</u>	<u>300,000</u>
001	Transport			300,000	430,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101	Machinery and Equipment			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
001	Machinery and Equipment			38,000	38,000	38,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4051	S P Frontier Reserved Police DIKhan					
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>50,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	50,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
S P Frontier Reserved Police DIKhan				598,050,000	591,727,000	601,606,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4016	Law and Order Upper Dir						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>750,251,000</u>	<u>978,173,000</u>	<u>715,810,000</u>
A011	TOTAL PAY		<u>1467</u>	<u>1467</u>	<u>214,064,000</u>	<u>381,248,000</u>	<u>225,887,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>6,756,000</u>	<u>7,731,000</u>	<u>7,097,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>6,756,000</u>	<u>7,731,000</u>	<u>7,097,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,053,000		1,106,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,207,000		2,318,000
A057	Assistant	(BPS-16)	2	2	542,000		570,000
C082	Computer Operator	(BPS-16)	8	8	1,367,000		1,436,000
I012	Inspector	(BPS-16)	4	4	1,040,000		1,092,000
S115	Stenographer	(BPS-16)	1	1	547,000		575,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1447</u>	<u>1447</u>	<u>207,308,000</u>	<u>373,517,000</u>	<u>218,790,000</u>
A01151	Total Basic Pay Other Staff		<u>1447</u>	<u>1447</u>	<u>207,306,000</u>	<u>371,721,000</u>	<u>217,680,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	215,000		226,000
S035	Senior Clerk	(BPS-14)	3	3	1,354,000		1,422,000
S114	Steno Typist	(BPS-14)	2	2	431,000		453,000
S138	Sub Inspector	(BPS-14)	20	20	7,132,000		7,489,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	190,000		200,000
A149	Assistant Sub Inspector	(BPS-11)	42	42	8,793,000		9,233,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	346,000		364,000
H015	Head Constable	(BPS-11)	89		18,672,000		
J013	Junior Clerk	(BPS-11)	5	5	987,000		1,037,000
C088	Constable	(BPS-09)	1202		153,975,000		
C089	Constable Driver	(BPS-09)	56		9,930,000		
H015	Head Constable	(BPS-09)		89			19,606,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4016	Law and Order Upper Dir						
H017	Head Constable Driver	(BPS-09)	7	7	2,249,000		2,362,000
C088	Constable	(BPS-07)		1202			161,674,000
C089	Constable Driver	(BPS-07)		56			10,427,000
B006	Behishti	(BPS-03)	4	4	706,000		742,000
B009	Barber	(BPS-03)	1	1	126,000		133,000
L018	Langari	(BPS-03)	1	1	269,000		283,000
N005	Naib Qasid	(BPS-03)	2	2	306,000		322,000
S162	Sweeper	(BPS-03)	5	5	873,000		917,000
W049	Washerman	(BPS-03)	5	5	752,000		790,000
A01152	Personal pay				1,000	110,000	110,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>1,686,000</u>	<u>1,000,000</u>
A012	TOTAL ALLOWANCES				<u>536,187,000</u>	<u>596,925,000</u>	<u>489,923,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>524,487,000</u>	<u>587,225,000</u>	<u>480,223,000</u>
A01202	House Rent Allowance				23,023,000	40,751,000	40,751,000
A01203	Conveyance Allowance				34,747,000	49,724,000	49,724,000
A01207	Washing Allowance				2,270,000	3,726,000	3,726,000
A01208	Dress Allowance				189,000	141,000	141,000
A0120D	Integrated Allowance				11,000	5,000	5,000
A0120Q	Fixed Daily Allowance				48,392,000	68,289,000	68,289,000
A0120S	Elite force allowance				21,000	14,000	14,000
A01210	Risk Allowance				<u>208,568,000</u>	<u>165,240,000</u>	<u>58,262,000</u>
001	Risk Allowance				150,306,000		58,262,000
002	Special Risk Allowance for Malakand				58,262,000	165,240,000	
A01217	Medical Allowance				26,922,000	37,749,000	37,749,000
A0121T	Adhoc Relief Allowance 2013				2,120,000	5,618,000	5,618,000
A01226	Computer Allowance					131,000	131,000
A0122C	Adhoc Relief Allowance - 2015				1,553,000	3,826,000	3,826,000
A0122D	Special Risk Allowance				21,276,000	20,000	20,000
A0122M	Adhoc Releif Allowance 2016				16,289,000	28,048,000	28,048,000
A0122Y	Ad-hoc Relief Allowance 2017				21,047,000	38,060,000	38,060,000
A01233	Unattractive Area Allowance				<u>26,080,000</u>	<u>25,250,000</u>	<u>25,250,000</u>
001	Unattractive Area Allowance				26,080,000	25,250,000	25,250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4016	Law and Order Upper Dir					
A0123G	Ad-hoc Relief Allowance-2018			25,521,000	38,077,000	38,077,000
A0123L	Scheduled Post Allowance for Police Officers			2,330,000	1,299,000	1,299,000
A0123P	Ad-hoc Relief Allowance 2019			33,315,000	37,891,000	37,891,000
A01242	Consolidation travelling allowance				25,000	1,000
A01250	Incentive Allowance			<u>13,356,000</u>	<u>18,829,000</u>	<u>18,829,000</u>
001	Incentive Allowance			13,356,000	18,829,000	18,829,000
A01260	Ration Allowance			12,073,000	16,778,000	16,778,000
A01261	Constabulary Allowance for Police Personnel			5,384,000	7,734,000	7,734,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,700,000</u>	<u>9,700,000</u>	<u>9,700,000</u>
A01274	Medical Charges			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01278	Leave Salary			<u>4,200,000</u>	<u>2,200,000</u>	<u>2,200,000</u>
001	Leave Salary			4,200,000	2,200,000	2,200,000
A01284	Firewood Allowance			6,500,000	6,500,000	6,500,000
A03	TOTAL OPERATING EXPENSES			<u>18,504,000</u>	<u>21,223,000</u>	<u>18,448,000</u>
A032	TOTAL COMMUNICATIONS			<u>548,000</u>	<u>575,000</u>	<u>565,000</u>
A03201	Postage and Telegraph			23,000	50,000	40,000
A03202	Telephone and Trunk Call			525,000	525,000	525,000
A033	TOTAL UTILITIES			<u>151,000</u>	<u>790,000</u>	<u>151,000</u>
A03303	Electricity			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity			150,000	150,000	150,000
A03304	Hot and Cold Weather Charges			1,000	640,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,800,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A03402	Rent for Office Building			1,800,000	2,000,000	2,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>13,461,000</u>	<u>15,806,000</u>	<u>13,700,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4016	Law and Order Upper Dir					
A03805	Travelling Allowance			<u>1,500,000</u>	<u>1,800,000</u>	<u>1,700,000</u>
001	Travelling Allowance			1,500,000	1,800,000	1,700,000
A03806	Transportation of Goods				<u>6,000</u>	
001	Transportation of Goods				6,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>11,960,000</u>	<u>14,000,000</u>	<u>12,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			11,960,000	14,000,000	12,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>2,544,000</u>	<u>2,052,000</u>	<u>2,032,000</u>
A03901	Stationery			<u>300,000</u>	<u>400,000</u>	<u>350,000</u>
001	Stationery			300,000	400,000	350,000
A03902	Printing and Publication			<u>75,000</u>	<u>100,000</u>	<u>90,000</u>
001	Printing and publication			75,000	100,000	90,000
A03905	Newspapers Periodicals and Books			8,000	12,000	12,000
A03907	Advertising & Publicity			<u>150,000</u>	<u>200,000</u>	<u>160,000</u>
001	Advertising and Publicity			150,000	200,000	160,000
A03914	Secret service expenditure			<u>200,000</u>	<u>240,000</u>	<u>200,000</u>
001	Secret Service Charges					200,000
A03942	Cost of Other Stores			<u>1,000</u>		
018	Feeding Charges.			1,000		
A03953	Investigation Cost			1,600,000	800,000	1,000,000
A03970	Others			<u>210,000</u>	<u>300,000</u>	<u>220,000</u>
002	Other Contingencies			210,000	300,000	220,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>2,200,000</u>	<u>2,000,000</u>
A041	TOTAL PENSION			<u>2,000,000</u>	<u>2,200,000</u>	<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R			2,000,000	2,200,000	2,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>902,000</u>	<u>17,200,000</u>	<u>900,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>902,000</u>	<u>17,200,000</u>	<u>900,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>6,300,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4016	Law and Order Upper Dir					
001	Fin. Assis. to the families of G.Serv. who exp			1,000	6,300,000	
A05270	To Others			<u>901,000</u>	<u>10,900,000</u>	<u>900,000</u>
199	Free Education Package			900,000	900,000	900,000
267	Compensation to police personnel killed in action			1,000	10,000,000	
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>250,000</u>	<u>160,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>250,000</u>	<u>160,000</u>
A06103	Cash awards			150,000	250,000	160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,830,000</u>	<u>3,280,000</u>	<u>1,956,000</u>
A130	TOTAL TRANSPORT			<u>1,800,000</u>	<u>2,000,000</u>	<u>1,900,000</u>
A13001	Transport			<u>1,800,000</u>	<u>2,000,000</u>	<u>1,900,000</u>
001	Transport			1,800,000	2,000,000	1,900,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>50,000</u>	<u>30,000</u>
A13101	Machinery and Equipment			<u>26,000</u>	<u>50,000</u>	<u>30,000</u>
001	Machinery and Equipment			26,000	50,000	30,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>30,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			1,000	30,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>1,200,000</u>	<u>1,000</u>
A13303	Other Buildings			<u>3,000</u>	<u>1,200,000</u>	<u>1,000</u>
001	Other Buildings.			1,000		
006	Special repair of buildings			1,000		
009	Petty Repair			1,000	1,200,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4016 Law and Order Upper Dir					
Law and Order Upper Dir			773,637,000	1,022,326,000	739,274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4017	Investigation Upper Dir						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,395,000</u>	<u>77,287,000</u>	<u>56,255,000</u>
A011	TOTAL PAY		<u>77</u>	<u>77</u>	<u>11,286,000</u>	<u>32,880,000</u>	<u>11,848,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,474,000</u>	<u>2,618,000</u>	<u>1,549,000</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>1,474,000</u>	<u>2,618,000</u>	<u>1,549,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	768,000		807,000
A057	Assistant	(BPS-16)	1	1	384,000		403,000
I012	Inspector	(BPS-16)	1	1	322,000		339,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>74</u>	<u>74</u>	<u>9,812,000</u>	<u>30,262,000</u>	<u>10,299,000</u>
A01151	Total Basic Pay Other Staff		<u>74</u>	<u>74</u>	<u>9,802,000</u>	<u>30,261,000</u>	<u>10,298,000</u>
S035	Senior Clerk	(BPS-14)	2	2	730,000		767,000
A149	Assistant Sub Inspector	(BPS-11)	13	13	1,274,000		1,338,000
H015	Head Constable	(BPS-11)	7		631,000		
J013	Junior Clerk	(BPS-11)	4	4	723,000		760,000
C088	Constable	(BPS-09)	37		4,590,000		
C089	Constable Driver	(BPS-09)	4		582,000		
H015	Head Constable	(BPS-09)		7			663,000
C088	Constable	(BPS-07)		37			4,820,000
C089	Constable Driver	(BPS-07)		4			612,000
B006	Behishti	(BPS-03)	2	2	339,000		356,000
C057	Chowkidar	(BPS-03)	1	1	166,000		175,000
N005	Naib Qasid	(BPS-03)	1	1	197,000		207,000
S162	Sweeper	(BPS-03)	2	2	301,000		317,000
W049	Washerman	(BPS-03)	1	1	269,000		283,000
A01152	Personal pay				10,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4017	Investigation Upper Dir					
A012	TOTAL ALLOWANCES			27,109,000	44,407,000	44,407,000
A012-1	TOTAL REGULAR ALLOWANCES			24,234,000	43,407,000	43,407,000
A01202	House Rent Allowance			765,000	2,909,000	2,909,000
A01203	Conveyance Allowance			1,763,000	3,555,000	3,555,000
A01207	Washing Allowance			88,000	239,000	239,000
A01208	Dress Allowance			73,000	73,000	73,000
A0120D	Integrated Allowance			6,000	5,000	5,000
A0120Q	Fixed Daily Allowance			553,000	4,612,000	4,612,000
A0120S	Elite force allowance				11,000	11,000
A01210	Risk Allowance			12,274,000	11,357,000	11,357,000
001	Risk Allowance			12,274,000	11,357,000	11,357,000
A01217	Medical Allowance			1,409,000	2,534,000	2,534,000
A0121T	Adhoc Relief Allowance 2013			53,000	679,000	679,000
A01226	Computer Allowance				2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			52,000	455,000	455,000
A0122M	Adhoc Relief Allowance 2016			281,000	2,346,000	2,346,000
A0122Y	Ad-hoc Relief Allowance 2017			787,000	3,211,000	3,211,000
A01233	Unattractive Area Allowance			2,076,000	1,718,000	1,718,000
001	Unattractive Area Allowance			2,076,000	1,718,000	1,718,000
A0123G	Ad-hoc Relief Allowance-2018			1,102,000	3,211,000	3,211,000
A0123L	Scheduled Post Allowance for Police Officers			627,000	656,000	656,000
A0123P	Ad-hoc Relief Allowance 2019			1,102,000	3,131,000	3,131,000
A01250	Incentive Allowance			566,000	1,129,000	1,129,000
001	Incentive Allowance			566,000	1,129,000	1,129,000
A01260	Ration Allowance			463,000	1,061,000	1,061,000
A01261	Constabulary Allowance for Police Personnel			194,000	513,000	513,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			2,875,000	1,000,000	1,000,000
A01274	Medical Charges			500,000	200,000	200,000
001	Medical Charges			500,000	200,000	200,000
A01278	Leave Salary			1,575,000		
001	Leave Salary			1,575,000		
A01284	Firewood Allowance			800,000	800,000	800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4017	Investigation Upper Dir					
A03	TOTAL OPERATING EXPENSES			<u>2,775,000</u>	<u>3,529,000</u>	<u>3,032,000</u>
A032	TOTAL COMMUNICATIONS			<u>203,000</u>	<u>208,000</u>	<u>198,000</u>
A03201	Postage and Telegraph			15,000	20,000	10,000
A03202	Telephone and Trunk Call			188,000	188,000	188,000
A033	TOTAL UTILITIES			<u>301,000</u>	<u>480,000</u>	<u>201,000</u>
A03303	Electricity			<u>300,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity			300,000	200,000	200,000
A03304	Hot and Cold Weather Charges			1,000	280,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A03402	Rent for Office Building			400,000	400,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,300,000</u>	<u>1,850,000</u>	<u>1,650,000</u>
A03805	Travelling Allowance			<u>300,000</u>	<u>350,000</u>	<u>350,000</u>
001	Travelling Allowance			300,000	350,000	350,000
A03807	P.O.L Charges A.planes			<u>1,000,000</u>	<u>1,500,000</u>	<u>1,300,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,500,000	1,300,000
A039	TOTAL GENERAL			<u>571,000</u>	<u>591,000</u>	<u>583,000</u>
A03901	Stationery			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Stationery			150,000	150,000	150,000
A03902	Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001	Printing and publication			38,000	38,000	40,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03907	Advertising & Publicity			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001	Advertising and Publicity			75,000	75,000	75,000
A03914	Secret service expenditure			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001	Secret Service Charges					50,000
A03953	Investigation Cost			200,000	200,000	200,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4017	Investigation Upper Dir						
002	Other	Contingencies			50,000	50,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>400,000</u>	
A041	TOTAL PENSION					<u>400,000</u>	
A04114	Superannuation	Encashment of L.P.R				400,000	
A06	TOTAL TRANSFERS				<u>45,000</u>	<u>70,000</u>	<u>50,000</u>
A061	TOTAL SCHOLARSHIP				<u>45,000</u>	<u>70,000</u>	<u>50,000</u>
A06103	Cash	awards			45,000	70,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>312,000</u>	<u>411,000</u>	<u>331,000</u>
A130	TOTAL TRANSPORT				<u>250,000</u>	<u>350,000</u>	<u>270,000</u>
A13001	Transport				<u>250,000</u>	<u>350,000</u>	<u>270,000</u>
001	Transport				250,000	350,000	270,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13101	Machinery	and Equipment			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
001	Machinery	and Equipment			38,000	38,000	38,000
A132	TOTAL FURNITURE AND FIXTURE				<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture	and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>1,000</u>		
A13303	Other	Buildings			<u>1,000</u>		
001	Other	Buildings.			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4017 Investigation Upper Dir					
Investigation Upper Dir			41,527,000	81,697,000	59,668,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4013	Law and Order Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>351,935,000</u>	<u>484,327,000</u>	<u>404,092,000</u>
A011	TOTAL PAY		<u>717</u>	<u>717</u>	<u>132,607,000</u>	<u>220,557,000</u>	<u>139,845,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>4,828,000</u>	<u>6,453,000</u>	<u>4,651,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,428,000</u>	<u>6,453,000</u>	<u>4,651,000</u>
D383	District Police Officer	(BPS-19)	1	1	992,000		1,042,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	598,000		628,000
A057	Assistant	(BPS-16)	2	2	1,040,000		1,092,000
I012	Inspector	(BPS-16)	5	5	1,415,000		1,486,000
L104	Legal Inspector	(BPS-16)	1	1	383,000		403,000
A01106	Total Pay of contract officer				<u>400,000</u>		
A011-2	TOTAL PAY OF OTHER STAFF		<u>707</u>	<u>707</u>	<u>127,779,000</u>	<u>214,104,000</u>	<u>135,194,000</u>
A01151	Total Basic Pay Other Staff		<u>707</u>	<u>707</u>	<u>127,688,000</u>	<u>213,990,000</u>	<u>134,080,000</u>
S035	Senior Clerk	(BPS-14)	2	2	426,000		448,000
S114	Steno Typist	(BPS-14)	2	2	426,000		448,000
S138	Sub Inspector	(BPS-14)	12	12	5,573,000		5,852,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	190,000		200,000
A149	Assistant Sub Inspector	(BPS-11)	16	16	2,851,000		2,994,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	314,000		330,000
J013	Junior Clerk	(BPS-11)	3	3	622,000		654,000
H015	Head Constable	(BPS-09)	72	72	18,033,000		18,935,000
H017	Head Constable Driver	(BPS-09)	4	4	1,017,000		1,068,000
C088	Constable	(BPS-07)	544	544	88,293,000		92,708,000
C089	Constable Driver	(BPS-07)	40	40	7,843,000		8,236,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4013	Law and Order Hangu						
D006	Daftari	(BPS-04)	1	1	321,000		338,000
B006	Behishti	(BPS-03)	3	3	592,000		622,000
C095	Cook	(BPS-03)	1	1	198,000		208,000
N005	Naib Qasid	(BPS-03)	1	1	198,000		208,000
S162	Sweeper	(BPS-03)	4	4	791,000		831,000
A01152	Personal pay				90,000	114,000	114,000
A01156	Total Pay of Contract Staff				<u>1,000</u>		<u>1,000,000</u>
A012	TOTAL ALLOWANCES				<u>219,328,000</u>	<u>263,770,000</u>	<u>264,247,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>217,178,000</u>	<u>263,254,000</u>	<u>263,247,000</u>
A01202	House Rent Allowance				14,833,000	21,399,000	21,399,000
A01203	Conveyance Allowance				20,464,000	25,327,000	25,327,000
A01207	Washing Allowance				1,545,000	1,902,000	1,902,000
A01208	Dress Allowance				18,000	147,000	147,000
A0120D	Integrated Allowance					9,000	9,000
A0120Q	Fixed Daily Allowance				29,430,000	35,759,000	35,759,000
A0120S	Elite force allowance					4,000	4,000
A01210	Risk Allowance				<u>59,086,000</u>	<u>46,630,000</u>	<u>46,630,000</u>
001	Risk Allowance				59,086,000	46,630,000	46,630,000
A01217	Medical Allowance				16,374,000	19,718,000	19,718,000
A0121T	Adhoc Relief Allowance 2013				3,252,000	4,375,000	4,375,000
A0121W	Counter Terrorism Allowance					6,000	6,000
A01225	Instruction Allowance					5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				2,171,000	3,058,000	3,058,000
A0122D	Special Risk Allowance				155,000		1,000
A0122M	Adhoc Releif Allowance 2016				5,010,000	15,754,000	15,754,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				13,234,000	21,929,000	21,929,000
A0123G	Ad-hoc Relief Allowance-2018				15,480,000	21,921,000	21,921,000
A0123L	Scheduled Post Allowance for Police Officers				1,237,000	1,009,000	1,009,000
A0123P	Ad-hoc Relief Allowance 2019				16,455,000	21,778,000	21,778,000
A01242	Consolidation travelling allowance					8,000	
A01250	Incentive Allowance				<u>8,016,000</u>	<u>9,746,000</u>	<u>9,746,000</u>
001	Incentive Allowance				8,016,000	9,746,000	9,746,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4013	Law and Order Hangu					
A01260	Ration Allowance			7,187,000	8,634,000	8,634,000
A01261	Constabulary Allowance for Police Personnel			3,230,000	4,135,000	4,135,000
A01270	Other			<u>1,000</u>		
008	Medal Allowance			1,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,150,000</u>	<u>516,000</u>	<u>1,000,000</u>
A01274	Medical Charges			<u>1,000,000</u>	<u>500,000</u>	<u>500,000</u>
001	Medical Charges			1,000,000	500,000	500,000
A01278	Leave Salary			<u>1,150,000</u>	<u>16,000</u>	<u>500,000</u>
001	Leave Salary			1,150,000	16,000	500,000
A03	TOTAL OPERATING EXPENSES			<u>24,754,000</u>	<u>32,166,000</u>	<u>25,042,000</u>
A032	TOTAL COMMUNICATIONS			<u>390,000</u>	<u>719,000</u>	<u>719,000</u>
A03201	Postage and Telegraph			19,000	19,000	19,000
A03202	Telephone and Trunk Call			371,000	700,000	700,000
A033	TOTAL UTILITIES			<u>4,689,000</u>	<u>5,708,000</u>	<u>6,201,000</u>
A03301	Gas			188,000	188,000	200,000
A03303	Electricity			<u>4,500,000</u>	<u>5,500,000</u>	<u>6,000,000</u>
001	Electricity			4,500,000	5,500,000	6,000,000
A03304	Hot and Cold Weather Charges			1,000	20,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>135,000</u>		
A03402	Rent for Office Building			135,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>16,386,000</u>	<u>20,547,000</u>	<u>16,801,000</u>
A03805	Travelling Allowance			<u>600,000</u>	<u>1,000,000</u>	<u>800,000</u>
001	Travelling Allowance			600,000	1,000,000	800,000
A03806	Transportation of Goods			<u>1,000</u>		
001	Transportation of Goods			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4013	Law and Order Hangu					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>15,784,000</u>	<u>17,000,000</u>	<u>16,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			15,784,000	17,000,000	16,000,000
A03808	Conveyance Charges			<u>1,000</u>	<u>2,547,000</u>	<u>1,000</u>
001	Conveyance Charges			1,000	2,547,000	1,000
A039	TOTAL GENERAL			<u>3,154,000</u>	<u>5,192,000</u>	<u>1,321,000</u>
A03901	Stationery			<u>225,000</u>	<u>300,000</u>	<u>250,000</u>
001	Stationery			225,000	300,000	250,000
A03902	Printing and Publication			<u>75,000</u>	<u>100,000</u>	<u>80,000</u>
001	Printing and publication			75,000	100,000	80,000
A03905	Newspapers Periodicals and Books			4,000	10,000	10,000
A03907	Advertising & Publicity			<u>225,000</u>	<u>300,000</u>	<u>230,000</u>
001	Advertising and Publicity			225,000	300,000	230,000
A03914	Secret service expenditure			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001	Secret Service Charges					200,000
A03942	Cost of Other Stores			<u>1,925,000</u>	<u>2,932,000</u>	<u>1,000</u>
018	Feeding Charges.			1,925,000	2,932,000	1,000
A03953	Investigation Cost			150,000	200,000	200,000
A03970	Others			<u>350,000</u>	<u>1,100,000</u>	<u>350,000</u>
001	Others				1,100,000	
002	Other Contingencies			350,000		350,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,500,000</u>	<u>3,743,000</u>	
A041	TOTAL PENSION			<u>1,500,000</u>	<u>3,743,000</u>	
A04114	Superannuation Encashment of L.P.R			1,500,000	3,743,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,539,000</u>	<u>3,338,000</u>	<u>1,538,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,539,000</u>	<u>3,338,000</u>	<u>1,538,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,800,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,800,000	
A05270	To Others			<u>1,538,000</u>	<u>1,538,000</u>	<u>1,538,000</u>
199	Free Education Package			1,538,000	1,538,000	1,538,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4013	Law and Order Hangu					
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>450,000</u>	<u>155,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>450,000</u>	<u>155,000</u>
A06103	Cash awards			150,000	450,000	155,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,410,000</u>	<u>2,673,000</u>	<u>1,101,000</u>
A130	TOTAL TRANSPORT			<u>832,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
A13001	Transport			<u>832,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
001	Transport			832,000	1,500,000	1,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>150,000</u>	<u>75,000</u>
A13101	Machinery and Equipment			<u>75,000</u>	<u>150,000</u>	<u>75,000</u>
001	Machinery and Equipment			75,000	150,000	75,000
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			23,000	23,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>480,000</u>	<u>1,000,000</u>	<u>1,000</u>
A13303	Other Buildings			<u>480,000</u>	<u>1,000,000</u>	<u>1,000</u>
001	Other Buildings.			480,000	1,000,000	1,000
Law and Order Hangu				381,288,000	526,697,000	431,928,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4011	Investigation Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,919,000</u>	<u>35,998,000</u>	<u>34,573,000</u>
A011	TOTAL PAY		49	49	<u>15,395,000</u>	<u>17,542,000</u>	<u>16,177,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,921,000</u>	<u>2,123,000</u>	<u>2,018,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,921,000</u>	<u>2,123,000</u>	<u>2,018,000</u>
S148	Superintendent Of Police (BPS-18)		1	1	847,000		890,000
I012	Inspector (BPS-16)		3	3	1,074,000		1,128,000
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>13,474,000</u>	<u>15,419,000</u>	<u>14,159,000</u>
A01151	Total Basic Pay Other Staff		45	45	<u>13,474,000</u>	<u>15,411,000</u>	<u>14,151,000</u>
S035	Senior Clerk (BPS-14)		2	2	654,000		687,000
S138	Sub Inspector (BPS-14)		1	1	316,000		333,000
A149	Assistant Sub Inspector (BPS-11)		7	7	1,412,000		1,483,000
H015	Head Constable (BPS-11)		9		1,767,000		
J013	Junior Clerk (BPS-11)		4	4	904,000		949,000
H015	Head Constable (BPS-09)			9			1,856,000
C088	Constable (BPS-07)		15	15	6,539,000		6,866,000
C089	Constable Driver (BPS-07)		4	4	1,398,000		1,468,000
N005	Naib Qasid (BPS-03)		1	1	184,000		193,000
S162	Sweeper (BPS-03)		1	1	150,000		158,000
W012	Water Carrier (BPS-03)		1	1	150,000		158,000
A01152	Personal pay					8,000	8,000
A012	TOTAL ALLOWANCES				<u>15,524,000</u>	<u>18,456,000</u>	<u>18,396,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,429,000</u>	<u>18,456,000</u>	<u>18,396,000</u>
A01202	House Rent Allowance				863,000	1,456,000	1,456,000
A01203	Conveyance Allowance				1,318,000	1,788,000	1,788,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4011	Investigation Hangu					
A01207	Washing Allowance			66,000	107,000	107,000
A01208	Dress Allowance			4,000	44,000	44,000
A0120D	Integrated Allowance			6,000	5,000	5,000
A0120Q	Fixed Daily Allowance			1,456,000	2,168,000	2,168,000
A01210	Risk Allowance			<u>3,463,000</u>	<u>2,815,000</u>	<u>2,815,000</u>
001	Risk Allowance			3,463,000	2,815,000	2,815,000
A01217	Medical Allowance			155,000	1,208,000	1,208,000
A0121T	Adhoc Relief Allowance 2013			321,000	376,000	376,000
A0122C	Adhoc Relief Allowance - 2015			351,000	245,000	245,000
A0122M	Adhoc Releif Allowance 2016			316,000	1,277,000	1,277,000
A0122Y	Ad-hoc Relief Allowance 2017			1,537,000	1,740,000	1,740,000
A0123G	Ad-hoc Relief Allowance-2018			1,570,000	1,740,000	1,740,000
A0123L	Scheduled Post Allowance for Police Officers			690,000	547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019			1,570,000	1,665,000	1,665,000
A01242	Consolidation travelling allowance				60,000	
A01250	Incentive Allowance			<u>327,000</u>	<u>498,000</u>	<u>498,000</u>
001	Incentive Allowance			327,000	498,000	498,000
A01260	Ration Allowance			304,000	472,000	472,000
A01261	Constabulary Allowance for Police Personnel			112,000	245,000	245,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,095,000</u>		
A01274	Medical Charges			<u>500,000</u>		
001	Medical Charges			500,000		
A01276	Outfit allowance			70,000		
A01278	Leave Salary			<u>525,000</u>		
001	Leave Salary			525,000		
A03	TOTAL OPERATING EXPENSES			<u>4,914,000</u>	<u>3,220,000</u>	<u>3,851,000</u>
A032	TOTAL COMMUNICATIONS			<u>158,000</u>	<u>158,000</u>	<u>160,000</u>
A03201	Postage and Telegraph			8,000	8,000	10,000
A03202	Telephone and Trunk Call			150,000	150,000	150,000
A033	TOTAL UTILITIES			<u>251,000</u>	<u>15,000</u>	<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4011	Investigation Hangu					
A03303	Electricity			<u>250,000</u>		<u>1,000</u>
001	Electricity			250,000		1,000
A03304	Hot and Cold Weather Charges			1,000	15,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>162,000</u>	<u>27,000</u>	<u>1,000</u>
A03402	Rent for Office Building			162,000	27,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,625,000</u>	<u>2,220,000</u>	<u>2,400,000</u>
A03805	Travelling Allowance			<u>375,000</u>	<u>420,000</u>	<u>400,000</u>
001	Travelling Allowance			375,000	420,000	400,000
A03807	P.O.L Charges A.planes			<u>2,250,000</u>	<u>1,800,000</u>	<u>2,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			2,250,000	1,800,000	2,000,000
A039	TOTAL GENERAL			<u>1,718,000</u>	<u>800,000</u>	<u>1,288,000</u>
A03901	Stationery			<u>113,000</u>	<u>113,000</u>	<u>115,000</u>
001	Stationery			113,000	113,000	115,000
A03902	Printing and Publication			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
001	Printing and publication			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			5,000	7,000	7,000
A03907	Advertising & Publicity			<u>19,000</u>	<u>4,000</u>	<u>10,000</u>
001	Advertising and Publicity			19,000	4,000	10,000
A03914	Secret service expenditure			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Secret Service Charges					50,000
A03953	Investigation Cost			1,425,000	500,000	1,000,000
A03970	Others			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
002	Other Contingencies			50,000	70,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,500,000</u>	
A041	TOTAL PENSION				<u>1,500,000</u>	
A04114	Superannuation Encashment of L.P.R				1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4011	Investigation Hangu					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>91,000</u>	<u>90,000</u>	<u>90,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>91,000</u>	<u>90,000</u>	<u>90,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270	To Others			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
199	Free Education Package			90,000	90,000	90,000
A06	TOTAL TRANSFERS			<u>45,000</u>	<u>70,000</u>	<u>50,000</u>
A061	TOTAL SCHOLARSHIP			<u>45,000</u>	<u>70,000</u>	<u>50,000</u>
A06103	Cash awards			45,000	70,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>347,000</u>	<u>363,000</u>	<u>355,000</u>
A130	TOTAL TRANSPORT			<u>285,000</u>	<u>300,000</u>	<u>290,000</u>
A13001	Transport			<u>285,000</u>	<u>300,000</u>	<u>290,000</u>
001	Transport			285,000	300,000	290,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
A13101	Machinery and Equipment			<u>38,000</u>	<u>40,000</u>	<u>40,000</u>
001	Machinery and Equipment			38,000	40,000	40,000
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			23,000	23,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4011	Investigation Hangu					
Investigation Hangu				36,316,000	41,241,000	38,919,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4009	Law and Order Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>269,767,000</u>	<u>449,377,000</u>	<u>371,405,000</u>
A011	TOTAL PAY		<u>554</u>	<u>607</u>	<u>98,669,000</u>	<u>200,319,000</u>	<u>112,226,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>15</u>	<u>6,095,000</u>	<u>6,412,000</u>	<u>7,591,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>15</u>	<u>6,095,000</u>	<u>6,412,000</u>	<u>7,591,000</u>
D383	District Police Officer	(BPS-19)	1	1	800,000		840,000
A151	Assistant Superintendent Of Police	(BPS-18)		1			460,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	4	1,273,000		2,066,000
A057	Assistant	(BPS-16)	2	2	926,000		973,000
I012	Inspector	(BPS-16)	6	6	2,743,000		2,881,000
L104	Legal Inspector	(BPS-16)	1	1	353,000		371,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>542</u>	<u>592</u>	<u>92,574,000</u>	<u>193,907,000</u>	<u>104,635,000</u>
A01151	Total Basic Pay Other Staff		<u>542</u>	<u>592</u>	<u>92,573,000</u>	<u>193,907,000</u>	<u>103,635,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	432,000		454,000
S035	Senior Clerk	(BPS-14)	6	6	2,445,000		2,567,000
S114	Steno Typist	(BPS-14)	1	1	447,000		470,000
S138	Sub Inspector	(BPS-14)		1			182,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	190,000		200,000
A149	Assistant Sub Inspector	(BPS-11)	3	6	736,000		1,227,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	370,000		389,000
J013	Junior Clerk	(BPS-11)	7	7	1,519,000		1,595,000
H015	Head Constable	(BPS-09)	44	50	11,261,000		12,672,000
H017	Head Constable Driver	(BPS-09)	3	3	554,000		582,000
C088	Constable	(BPS-07)	437	457	66,653,000		72,624,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4009	Law and Order Haripur						
C089	Constable Driver	(BPS-07)	32	32	6,793,000		7,133,000
D006	Daftari	(BPS-04)	2	2	445,000		467,000
B009	Barber	(BPS-03)		3			346,000
C095	Cook	(BPS-03)		8			923,000
N005	Naib Qasid	(BPS-03)	3	7	520,000		1,008,000
S162	Sweeper	(BPS-03)	1	3	208,000		450,000
W049	Washerman	(BPS-03)		3			346,000
A01156	Total Pay of Contract Staff				<u>1,000</u>		<u>1,000,000</u>
A012	TOTAL ALLOWANCES				<u>171,098,000</u>	<u>249,058,000</u>	<u>259,179,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>167,473,000</u>	<u>248,107,000</u>	<u>258,199,000</u>
A01202	House Rent Allowance				10,424,000	20,243,000	21,728,000
A01203	Conveyance Allowance				16,322,000	25,039,000	26,387,000
A01207	Washing Allowance				1,126,000	1,809,000	1,850,000
A01208	Dress Allowance				146,000	146,000	151,000
A0120D	Integrated Allowance				23,000	27,000	34,000
A0120Q	Fixed Daily Allowance				21,988,000	33,746,000	34,755,000
A01210	Risk Allowance				<u>40,984,000</u>	<u>44,167,000</u>	<u>45,496,000</u>
001	Risk Allowance				40,984,000	44,167,000	45,496,000
A01217	Medical Allowance				10,871,000	18,620,000	19,622,000
A0121T	Adhoc Relief Allowance 2013				1,919,000	3,123,000	3,123,000
A01224	Entertainment Allowance					6,000	6,000
A01225	Instruction Allowance					36,000	36,000
A0122C	Adhoc Relief Allowance - 2015				1,288,000	2,095,000	2,095,000
A0122M	Adhoc Releif Allowance 2016				8,829,000	15,310,000	15,926,000
A0122Y	Ad-hoc Relief Allowance 2017				9,255,000	20,069,000	20,831,000
A01233	Unattractive Area Allowance				<u>2,256,000</u>	<u>412,000</u>	<u>412,000</u>
001	Unattractive Area Allowance				2,256,000	412,000	412,000
A0123G	Ad-hoc Relief Allowance-2018				9,530,000	20,054,000	20,816,000
A0123L	Scheduled Post Allowance for Police Officers				1,784,000	2,050,000	3,143,000
A0123P	Ad-hoc Relief Allowance 2019				16,696,000	19,762,000	19,762,000
A01250	Incentive Allowance				<u>5,333,000</u>	<u>9,152,000</u>	<u>9,422,000</u>
001	Incentive Allowance				5,333,000	9,152,000	9,422,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4009	Law and Order Haripur					
A01260	Ration Allowance			6,258,000	8,218,000	8,463,000
A01261	Constabulary Allowance for Police Personnel			2,441,000	4,023,000	4,141,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,625,000</u>	<u>951,000</u>	<u>980,000</u>
A01274	Medical Charges			<u>1,000,000</u>	<u>500,000</u>	<u>500,000</u>
001	Medical Charges			1,000,000	500,000	500,000
A01276	Outfit allowance					29,000
A01278	Leave Salary			<u>2,625,000</u>	<u>451,000</u>	<u>451,000</u>
001	Leave Salary			2,625,000	451,000	451,000
A03	TOTAL OPERATING EXPENSES			<u>24,727,000</u>	<u>30,204,000</u>	<u>25,589,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,341,000</u>	<u>1,553,000</u>	<u>1,550,000</u>
A03201	Postage and Telegraph			53,000	53,000	50,000
A03202	Telephone and Trunk Call			2,288,000	1,500,000	1,500,000
A033	TOTAL UTILITIES			<u>1,335,000</u>	<u>2,315,000</u>	<u>2,301,000</u>
A03301	Gas			750,000	1,000,000	1,000,000
A03303	Electricity			<u>584,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001	Electricity			584,000	1,300,000	1,300,000
A03304	Hot and Cold Weather Charges			1,000	15,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03402	Rent for Office Building			150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,126,000</u>	<u>22,468,000</u>	<u>19,701,000</u>
A03805	Travelling Allowance			<u>1,125,000</u>	<u>1,500,000</u>	<u>1,200,000</u>
001	Travelling Allowance			1,125,000	1,500,000	1,200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>18,000,000</u>	<u>20,000,000</u>	<u>18,500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			18,000,000	20,000,000	18,500,000
A03808	Conveyance Charges			<u>1,000</u>	<u>968,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4009	Law and Order Haripur					
001	Conveyance Charges			1,000	968,000	1,000
A039	TOTAL GENERAL			<u>1,775,000</u>	<u>3,718,000</u>	<u>1,887,000</u>
A03901	Stationery			<u>375,000</u>	<u>450,000</u>	<u>400,000</u>
001	Stationery			375,000	450,000	400,000
A03902	Printing and Publication			<u>263,000</u>	<u>300,000</u>	<u>265,000</u>
001	Printing and publication			263,000	300,000	265,000
A03905	Newspapers Periodicals and Books			11,000	11,000	11,000
A03907	Advertising & Publicity			<u>225,000</u>	<u>170,000</u>	<u>200,000</u>
001	Advertising and Publicity			225,000	170,000	200,000
A03914	Secret service expenditure			<u>200,000</u>	<u>280,000</u>	<u>200,000</u>
001	Secret Service Charges					200,000
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,007,000</u>	<u>1,000</u>
018	Feeding Charges.			1,000	1,007,000	1,000
A03953	Investigation Cost			500,000	800,000	600,000
A03970	Others			<u>200,000</u>	<u>700,000</u>	<u>210,000</u>
002	Other Contingencies			200,000	700,000	210,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000,000</u>	<u>4,947,000</u>	<u>6,000,000</u>
A041	TOTAL PENSION			<u>10,000,000</u>	<u>4,947,000</u>	<u>6,000,000</u>
A04114	Superannuation Encashment of L.P.R			10,000,000	4,947,000	6,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052	TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>400,000</u>	<u>155,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>400,000</u>	<u>155,000</u>
A06103	Cash awards			150,000	400,000	155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4009	Law and Order Haripur					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,804,000</u>	<u>6,030,000</u>	<u>2,926,000</u>
A130	TOTAL TRANSPORT			<u>2,575,000</u>	<u>3,500,000</u>	<u>2,700,000</u>
A13001	Transport			<u>2,575,000</u>	<u>3,500,000</u>	<u>2,700,000</u>
001	Transport			2,575,000	3,500,000	2,700,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
A13101	Machinery and Equipment			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
001	Machinery and Equipment			150,000	250,000	150,000
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>80,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			75,000	80,000	75,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>4,000</u>	<u>2,200,000</u>	<u>1,000</u>
A13303	Other Buildings			<u>4,000</u>	<u>2,200,000</u>	<u>1,000</u>
001	Other Buildings.			2,000		
006	Special repair of buildings			1,000	2,200,000	1,000
009	Petty Repair			1,000		
Law and Order Haripur				307,449,000	490,958,000	406,075,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4008	Investigation Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,422,000</u>	<u>69,984,000</u>	<u>59,408,000</u>
A011	TOTAL PAY		<u>90</u>	<u>90</u>	<u>22,167,000</u>	<u>33,800,000</u>	<u>23,253,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>2,356,000</u>	<u>1,800,000</u>	<u>2,476,000</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,356,000</u>	<u>1,800,000</u>	<u>2,476,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	934,000		981,000
A057	Assistant	(BPS-16)	1	1	501,000		527,000
I012	Inspector	(BPS-16)	2	2	921,000		968,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>86</u>	<u>86</u>	<u>19,811,000</u>	<u>32,000,000</u>	<u>20,777,000</u>
A01151	Total Basic Pay Other Staff		<u>86</u>	<u>86</u>	<u>19,783,000</u>	<u>32,000,000</u>	<u>20,777,000</u>
S035	Senior Clerk	(BPS-14)	3	3	765,000		803,000
S114	Steno Typist	(BPS-14)	1	1	207,000		218,000
S138	Sub Inspector	(BPS-14)	1	1	577,000		606,000
A149	Assistant Sub Inspector	(BPS-11)	11	11	3,506,000		3,682,000
J013	Junior Clerk	(BPS-11)	6	6	1,178,000		1,237,000
H015	Head Constable	(BPS-09)	18	18	4,414,000		4,635,000
C088	Constable	(BPS-07)	33	33	7,037,000		7,389,000
C089	Constable Driver	(BPS-07)	6	6	851,000		894,000
B006	Behishti	(BPS-03)	2	2	308,000		324,000
C057	Chowkidar	(BPS-03)	1	1	176,000		186,000
N005	Naib Qasid	(BPS-03)	2	2	429,000		451,000
S162	Sweeper	(BPS-03)	2	2	335,000		352,000
A01152	Personal pay				28,000		
A012	TOTAL ALLOWANCES				<u>30,255,000</u>	<u>36,184,000</u>	<u>36,155,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,821,000</u>	<u>35,726,000</u>	<u>35,697,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4008	Investigation Haripur					
A01202	House Rent Allowance			1,419,000	2,948,000	2,948,000
A01203	Conveyance Allowance			2,685,000	3,500,000	3,500,000
A01207	Washing Allowance			116,000	217,000	217,000
A01208	Dress Allowance			6,000	50,000	50,000
A0120D	Integrated Allowance			16,000	13,000	13,000
A0120Q	Fixed Daily Allowance			2,531,000	4,200,000	4,200,000
A0120X	Adhoc Allowance - 2010				29,000	
A01210	Risk Allowance			<u>6,418,000</u>	<u>5,400,000</u>	<u>5,400,000</u>
001	Risk Allowance			6,418,000	5,400,000	5,400,000
A01217	Medical Allowance			1,591,000	2,400,000	2,400,000
A0121T	Adhoc Relief Allowance 2013			462,000	661,000	661,000
A0122C	Adhoc Relief Allowance - 2015			378,000	450,000	450,000
A0122M	Adhoc Relief Allowance 2016			1,964,000	2,500,000	2,500,000
A0122Y	Ad-hoc Relief Allowance 2017			2,808,000	3,400,000	3,400,000
A01233	Unattractive Area Allowance			<u>17,000</u>	<u>38,000</u>	<u>38,000</u>
001	Unattractive Area Allowance			17,000	38,000	38,000
A0123G	Ad-hoc Relief Allowance-2018			2,247,000	3,400,000	3,400,000
A0123L	Scheduled Post Allowance for Police Officers			547,000	592,000	592,000
A0123P	Ad-hoc Relief Allowance 2019			2,247,000	3,400,000	3,400,000
A01250	Incentive Allowance			<u>523,000</u>	<u>969,000</u>	<u>969,000</u>
001	Incentive Allowance			523,000	969,000	969,000
A01260	Ration Allowance			523,000	933,000	933,000
A01261	Constabulary Allowance for Police Personnel			323,000	626,000	626,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,434,000</u>	<u>458,000</u>	<u>458,000</u>
A01274	Medical Charges			<u>500,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			500,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>2,933,000</u>	<u>358,000</u>	<u>358,000</u>
001	Leave Salary			2,933,000	358,000	358,000
A03	TOTAL OPERATING EXPENSES			<u>3,513,000</u>	<u>3,950,000</u>	<u>3,451,000</u>
A032	TOTAL COMMUNICATIONS			<u>199,000</u>	<u>220,000</u>	<u>215,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4008	Investigation Haripur					
A03201	Postage and Telegraph			11,000	20,000	15,000
A03202	Telephone and Trunk Call			188,000	200,000	200,000
A033	TOTAL UTILITIES			<u>201,000</u>	<u>17,000</u>	<u>2,000</u>
A03303	Electricity			<u>200,000</u>		<u>1,000</u>
001	Electricity			200,000		1,000
A03304	Hot and Cold Weather Charges			1,000	17,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,604,000</u>	<u>2,100,000</u>	<u>1,700,000</u>
A03805	Travelling Allowance			<u>450,000</u>	<u>700,000</u>	<u>500,000</u>
001	Travelling Allowance			450,000	700,000	500,000
A03807	P.O.L Charges A.planes			<u>1,154,000</u>	<u>1,400,000</u>	<u>1,200,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,154,000	1,400,000	1,200,000
A039	TOTAL GENERAL			<u>1,509,000</u>	<u>1,613,000</u>	<u>1,534,000</u>
A03901	Stationery			<u>90,000</u>	<u>100,000</u>	<u>100,000</u>
001	Stationery			90,000	100,000	100,000
A03902	Printing and Publication			<u>79,000</u>	<u>79,000</u>	<u>80,000</u>
001	Printing and publication			79,000	79,000	80,000
A03905	Newspapers Periodicals and Books			8,000	12,000	12,000
A03907	Advertising & Publicity			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Advertising and Publicity			12,000	12,000	12,000
A03914	Secret service expenditure			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Secret Service Charges					20,000
A03953	Investigation Cost			1,200,000	1,200,000	1,200,000
A03970	Others			<u>100,000</u>	<u>180,000</u>	<u>110,000</u>
002	Other Contingencies			100,000	180,000	110,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,000</u>		
A052	TOTAL GRANTS-DOMESTIC			<u>3,000</u>		
A05270	To Others			<u>3,000</u>		
199	Free Education Package			2,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4008	Investigation Haripur					
267	Compensation to police personnel killed in action			1,000		
A06	TOTAL TRANSFERS			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
A061	TOTAL SCHOLARSHIP			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
A06103	Cash awards			45,000	60,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>370,000</u>	<u>118,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>280,000</u>	<u>70,000</u>
A13001	Transport			<u>50,000</u>	<u>280,000</u>	<u>70,000</u>
001	Transport			50,000	280,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>29,000</u>	<u>60,000</u>	<u>30,000</u>
A13101	Machinery and Equipment			<u>29,000</u>	<u>60,000</u>	<u>30,000</u>
001	Machinery and Equipment			29,000	60,000	30,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>30,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			17,000	30,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Investigation Haripur				56,080,000	74,364,000	63,027,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4017	Law and Order Kohistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				360,723,000	599,298,000	316,234,000
A011	TOTAL PAY		764	570	157,607,000	370,676,000	121,065,000
A011-1	TOTAL PAY OF OFFICERS		9	2	4,773,000	194,871,000	3,765,000
A01101	Total Basic Pay Of Officer		9	2	4,668,000	4,871,000	3,660,000
D383	District Police Officer (BPS-19)		1	1	989,000		1,039,000
D055	Deputy Superintendent Of Police (BPS-17)		3	1	1,850,000		700,000
A057	Assistant (BPS-16)		1	1	270,000		284,000
I012	Inspector (BPS-16)		4	4	1,559,000		1,637,000
A01106	Total Pay of contract officer				105,000	190,000,000	105,000
A011-2	TOTAL PAY OF OTHER STAFF		755	563	152,834,000	175,805,000	117,300,000
A01151	Total Basic Pay Other Staff		755	563	152,792,000	175,800,000	116,295,000
L105	Legal sub Inspector (BPS-14)		1	1	425,000		446,000
S035	Senior Clerk (BPS-14)		3	3	985,000		1,034,000
S114	Steno Typist (BPS-14)		1	1	256,000		270,000
S138	Sub Inspector (BPS-14)		30	22	10,951,000		8,750,000
V046	Victim Support Officer/Legal Sub-Inspector (BPS-14)		1	1	190,000		200,000
A149	Assistant Sub Inspector (BPS-11)		28	16	5,884,000		3,500,000
J013	Junior Clerk (BPS-11)		7	7	1,372,000		1,441,000
H015	Head Constable (BPS-09)		65	39	13,354,000		7,000,000
H017	Head Constable Driver (BPS-09)		7	7	1,615,000		1,696,000
C088	Constable (BPS-07)		583	437	113,516,000		87,500,000
C089	Constable Driver (BPS-07)		24	24	3,358,000		3,526,000
D006	Daftari (BPS-04)		1	1	163,000		172,000
B006	Behishtti (BPS-03)		1	1	154,000		162,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4017	Law and Order Kohistan						
N005	Naib Qasid	(BPS-03)	3	3	569,000		598,000
A01152	Personal pay				41,000	5,000	5,000
A01156	Total Pay of Contract Staff				<u>1,000</u>		<u>1,000,000</u>
A012	TOTAL ALLOWANCES				<u>203,116,000</u>	<u>228,622,000</u>	<u>195,169,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>199,866,000</u>	<u>227,867,000</u>	<u>194,414,000</u>
A01202	House Rent Allowance				13,823,000	16,910,000	16,910,000
A01203	Conveyance Allowance				18,346,000	20,796,000	20,796,000
A01205	Dearness Allowance					121,000	12,000
A01207	Washing Allowance				4,015,000	1,499,000	1,499,000
A01208	Dress Allowance				120,000	121,000	121,000
A0120D	Integrated Allowance				11,000	43,000	43,000
A0120Q	Fixed Daily Allowance				25,928,000	28,767,000	28,767,000
A01210	Risk Allowance				<u>3,795,000</u>	<u>37,139,000</u>	<u>3,795,000</u>
001	Risk Allowance				3,795,000	37,139,000	3,795,000
A01217	Medical Allowance				31,488,000	15,486,000	15,486,000
A0121T	Adhoc Relief Allowance 2013				3,336,000	3,386,000	3,386,000
A0122C	Adhoc Relief Allowance - 2015				3,902,000	2,262,000	2,262,000
A0122M	Adhoc Relief Allowance 2016				12,259,000	12,905,000	12,905,000
A0122Y	Ad-hoc Relief Allowance 2017				15,807,000	17,803,000	17,803,000
A01233	Unattractive Area Allowance				<u>16,258,000</u>	<u>15,375,000</u>	<u>15,375,000</u>
001	Unattractive Area Allowance				16,258,000	15,375,000	15,375,000
A0123G	Ad-hoc Relief Allowance-2018				14,864,000	17,803,000	17,803,000
A0123L	Scheduled Post Allowance for Police Officers				3,970,000	2,330,000	2,330,000
A0123P	Ad-hoc Relief Allowance 2019				15,932,000	17,597,000	17,597,000
A01250	Incentive Allowance				<u>6,823,000</u>	<u>7,430,000</u>	<u>7,430,000</u>
001	Incentive Allowance				6,823,000	7,430,000	7,430,000
A01260	Ration Allowance				6,272,000	6,856,000	6,856,000
A01261	Constabulary Allowance for Police Personnel				2,917,000	3,238,000	3,238,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,250,000</u>	<u>755,000</u>	<u>755,000</u>
A01274	Medical Charges				<u>1,000,000</u>	<u>500,000</u>	<u>500,000</u>
001	Medical Charges				1,000,000	500,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4017	Law and Order Kohistan					
A01278	Leave Salary			<u>2,250,000</u>	<u>255,000</u>	<u>255,000</u>
001	Leave Salary			2,250,000	255,000	255,000
A03	TOTAL OPERATING EXPENSES			<u>11,560,000</u>	<u>16,524,000</u>	<u>12,404,000</u>
A032	TOTAL COMMUNICATIONS			<u>142,000</u>	<u>362,000</u>	<u>352,000</u>
A03201	Postage and Telegraph			30,000	50,000	40,000
A03202	Telephone and Trunk Call			112,000	312,000	312,000
A033	TOTAL UTILITIES			<u>301,000</u>	<u>757,000</u>	<u>301,000</u>
A03303	Electricity			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity			300,000	300,000	300,000
A03304	Hot and Cold Weather Charges			1,000	457,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>84,000</u>	<u>72,000</u>	<u>70,000</u>
A03402	Rent for Office Building			84,000	72,000	70,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>9,822,000</u>	<u>13,820,000</u>	<u>10,400,000</u>
A03805	Travelling Allowance			<u>1,200,000</u>	<u>1,800,000</u>	<u>1,400,000</u>
001	Travelling Allowance			1,200,000	1,800,000	1,400,000
A03806	Transportation of Goods			<u>1,000</u>	<u>20,000</u>	
001	Transportation of Goods			1,000	20,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>8,620,000</u>	<u>12,000,000</u>	<u>9,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			8,620,000	12,000,000	9,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>1,211,000</u>	<u>1,513,000</u>	<u>1,281,000</u>
A03901	Stationery			<u>188,000</u>	<u>250,000</u>	<u>200,000</u>
001	Stationery			188,000	250,000	200,000
A03902	Printing and Publication			<u>123,000</u>	<u>200,000</u>	<u>125,000</u>
001	Printing and publication			123,000	200,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4017	Law and Order Kohistan					
A03905	Newspapers Periodicals and Books			11,000		8,000
A03907	Advertising & Publicity			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
001	Advertising and Publicity			113,000	113,000	113,000
A03914	Secret service expenditure			<u>275,000</u>	<u>350,000</u>	<u>275,000</u>
001	Secret Service Charges					275,000
A03942	Cost of Other Stores			<u>1,000</u>		
018	Feeding Charges.			1,000		
A03953	Investigation Cost			300,000	300,000	350,000
A03970	Others			<u>200,000</u>	<u>300,000</u>	<u>210,000</u>
002	Other Contingencies			200,000	300,000	210,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,765,000</u>	<u>2,378,000</u>	<u>2,000,000</u>
A041	TOTAL PENSION			<u>2,765,000</u>	<u>2,378,000</u>	<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R			2,765,000	2,378,000	2,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>28,000</u>	<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>28,000</u>	<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>900,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	900,000	
A05270	To Others			<u>27,000</u>		
199	Free Education Package			27,000		
A06	TOTAL TRANSFERS			<u>130,000</u>	<u>200,000</u>	<u>130,000</u>
A061	TOTAL SCHOLARSHIP			<u>130,000</u>	<u>200,000</u>	<u>130,000</u>
A06103	Cash awards			130,000	200,000	130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,392,000</u>	<u>2,550,000</u>	<u>2,395,000</u>
A130	TOTAL TRANSPORT			<u>2,284,000</u>	<u>2,400,000</u>	<u>2,285,000</u>
A13001	Transport			<u>2,284,000</u>	<u>2,400,000</u>	<u>2,285,000</u>
001	Transport			2,284,000	2,400,000	2,285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4017	Law and Order Kohistan					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>100,000</u>	<u>75,000</u>
A13101	Machinery and Equipment			<u>75,000</u>	<u>100,000</u>	<u>75,000</u>
001	Machinery and Equipment			75,000	100,000	75,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>50,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			30,000	50,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>		
A13303	Other Buildings			<u>3,000</u>		
001	Other Buildings.			1,000		
006	Special repair of buildings			1,000		
009	Petty Repair			1,000		
Law and Order Kohistan				377,598,000	621,850,000	333,163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4018	Investigation Kohistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,101,000</u>	<u>40,843,000</u>	<u>32,807,000</u>
A011	TOTAL PAY		62	38	<u>16,283,000</u>	<u>18,937,000</u>	<u>10,902,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,465,000</u>	<u>1,695,000</u>	<u>1,539,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,465,000</u>	<u>1,695,000</u>	<u>1,539,000</u>
S148	Superintendent Of Police (BPS-18)		1	1	775,000		814,000
I012	Inspector (BPS-16)		2	2	690,000		725,000
A011-2	TOTAL PAY OF OTHER STAFF		59	35	<u>14,818,000</u>	<u>17,242,000</u>	<u>9,363,000</u>
A01151	Total Basic Pay Other Staff		<u>59</u>	<u>35</u>	<u>14,818,000</u>	<u>17,242,000</u>	<u>9,363,000</u>
S035	Senior Clerk (BPS-14)		2	2	572,000		601,000
S114	Steno Typist (BPS-14)		1	1	229,000		241,000
S138	Sub Inspector (BPS-14)		4		1,954,000		
A149	Assistant Sub Inspector (BPS-11)		7	3	1,697,000		875,000
J013	Junior Clerk (BPS-11)		4	4	819,000		860,000
H015	Head Constable (BPS-09)		5	1	1,861,000		525,000
C088	Constable (BPS-07)		26	14	5,892,000		4,375,000
C089	Constable Driver (BPS-07)		4	4	623,000		655,000
B006	Behishti (BPS-03)		1	1	210,000		221,000
C057	Chowkidar (BPS-03)		1	1	158,000		166,000
N005	Naib Qasid (BPS-03)		3	3	588,000		618,000
S162	Sweeper (BPS-03)		1	1	215,000		226,000
A012	TOTAL ALLOWANCES				<u>19,818,000</u>	<u>21,906,000</u>	<u>21,905,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,898,000</u>	<u>21,656,000</u>	<u>21,655,000</u>
A01202	House Rent Allowance				915,000	1,583,000	1,583,000
A01203	Conveyance Allowance				1,478,000	1,968,000	1,968,000
A01207	Washing Allowance				62,000	116,000	116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4018	Investigation Kohistan					
A01208	Dress Allowance			57,000	59,000	59,000
A0120D	Integrated Allowance			11,000	15,000	15,000
A0120Q	Fixed Daily Allowance			2,123,000	2,467,000	2,467,000
A01210	Risk Allowance			<u>3,648,000</u>	<u>3,113,000</u>	<u>3,113,000</u>
001	Risk Allowance			3,648,000	3,113,000	3,113,000
A01217	Medical Allowance			1,221,000	1,358,000	1,358,000
A0121T	Adhoc Relief Allowance 2013			336,000	388,000	388,000
A0121Z	Adhoc Relief Allowance-2014				1,000	
A0122C	Adhoc Relief Allowance - 2015			261,000	257,000	257,000
A0122M	Adhoc Relief Allowance 2016			942,000	1,351,000	1,351,000
A0122Y	Ad-hoc Relief Allowance 2017			1,294,000	1,879,000	1,879,000
A01233	Unattractive Area Allowance			<u>1,776,000</u>	<u>1,333,000</u>	<u>1,333,000</u>
001	Unattractive Area Allowance			1,776,000	1,333,000	1,333,000
A0123G	Ad-hoc Relief Allowance-2018			1,655,000	1,879,000	1,879,000
A0123L	Scheduled Post Allowance for Police Officers			550,000	686,000	686,000
A0123P	Ad-hoc Relief Allowance 2019			1,655,000	1,865,000	1,865,000
A01250	Incentive Allowance			<u>323,000</u>	<u>528,000</u>	<u>528,000</u>
001	Incentive Allowance			323,000	528,000	528,000
A01260	Ration Allowance			337,000	537,000	537,000
A01261	Constabulary Allowance for Police Personnel			254,000	273,000	273,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>920,000</u>	<u>250,000</u>	<u>250,000</u>
A01274	Medical Charges			<u>500,000</u>	<u>250,000</u>	<u>250,000</u>
001	Medical Charges			500,000	250,000	250,000
A01278	Leave Salary			<u>420,000</u>		
001	Leave Salary			420,000		
A03	TOTAL OPERATING EXPENSES			<u>3,842,000</u>	<u>4,970,000</u>	<u>3,910,000</u>
A032	TOTAL COMMUNICATIONS			<u>240,000</u>	<u>190,000</u>	<u>185,000</u>
A03201	Postage and Telegraph			15,000	20,000	15,000
A03202	Telephone and Trunk Call			225,000	170,000	170,000
A033	TOTAL UTILITIES			<u>51,000</u>	<u>35,000</u>	<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4018	Investigation Kohistan					
A03303	Electricity			<u>50,000</u>		<u>1,000</u>
001	Electricity			50,000		1,000
A03304	Hot and Cold Weather Charges			1,000	35,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402	Rent for Office Building			1,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,900,000</u>	<u>4,015,000</u>	<u>3,000,000</u>
A03805	Travelling Allowance			<u>900,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Travelling Allowance			900,000	1,000,000	1,000,000
A03806	Transportation of Goods				<u>15,000</u>	
001	Transportation of Goods				15,000	
A03807	P.O.L Charges A.planes			<u>2,000,000</u>	<u>3,000,000</u>	<u>2,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	3,000,000	2,000,000
A039	TOTAL GENERAL			<u>650,000</u>	<u>730,000</u>	<u>723,000</u>
A03901	Stationery			<u>113,000</u>	<u>150,000</u>	<u>120,000</u>
001	Stationery			113,000	150,000	120,000
A03902	Printing and Publication			<u>38,000</u>	<u>60,000</u>	<u>40,000</u>
001	Printing and publication			38,000	60,000	40,000
A03905	Newspapers Periodicals and Books			4,000		8,000
A03907	Advertising & Publicity			<u>75,000</u>	<u>50,000</u>	<u>75,000</u>
001	Advertising and Publicity			75,000	50,000	75,000
A03914	Secret service expenditure			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001	Secret Service Charges					50,000
A03953	Investigation Cost			300,000	300,000	350,000
A03970	Others			<u>70,000</u>	<u>100,000</u>	<u>80,000</u>
001	Others			70,000	100,000	80,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>600,000</u>		
A041	TOTAL PENSION			<u>600,000</u>		
A04114	Superannuation Encashment of L.P.R			600,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KD4018	Investigation Kohistan					
A06	TOTAL TRANSFERS			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
A061	TOTAL SCHOLARSHIP			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
A06103	Cash awards			45,000	60,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>462,000</u>	<u>490,000</u>	<u>465,000</u>
A130	TOTAL TRANSPORT			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13001	Transport			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001	Transport			400,000	400,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>60,000</u>	<u>40,000</u>
A13101	Machinery and Equipment			<u>38,000</u>	<u>60,000</u>	<u>40,000</u>
001	Machinery and Equipment			38,000	60,000	40,000
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>30,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			23,000	30,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Investigation Kohistan				41,050,000	46,363,000	37,232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4008	Law and Order Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>278,838,000</u>	<u>421,735,000</u>	<u>365,743,000</u>
A011	TOTAL PAY		<u>425</u>	<u>425</u>	<u>135,791,000</u>	<u>199,488,000</u>	<u>143,523,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>4,912,000</u>	<u>5,197,000</u>	<u>5,095,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,766,000</u>	<u>5,109,000</u>	<u>5,007,000</u>
D383	District Police Officer	(BPS-19)	1	1	869,000		913,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,326,000		1,393,000
A057	Assistant	(BPS-16)	2	2	1,018,000		1,069,000
I012	Inspector	(BPS-16)	3	3	1,291,000		1,356,000
L104	Legal Inspector	(BPS-16)	1	1	262,000		276,000
A01102	Personal pay				146,000	88,000	88,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>415</u>	<u>415</u>	<u>130,879,000</u>	<u>194,291,000</u>	<u>138,428,000</u>
A01151	Total Basic Pay Other Staff		<u>415</u>	<u>415</u>	<u>130,877,000</u>	<u>193,445,000</u>	<u>137,427,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,557,000		1,635,000
S114	Steno Typist	(BPS-14)	1	1	240,000		252,000
S138	Sub Inspector	(BPS-14)	8	8	1,891,000		1,986,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	190,000		200,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	4,433,000		4,655,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	411,000		432,000
J013	Junior Clerk	(BPS-11)	8	8	2,014,000		2,115,000
H015	Head Constable	(BPS-09)	52	52	16,988,000		17,838,000
H017	Head Constable Driver	(BPS-09)	3	3	915,000		961,000
C088	Constable	(BPS-07)	298	298	93,971,000		98,670,000
C089	Constable Driver	(BPS-07)	21	21	5,922,000		6,219,000
B006	Behishti	(BPS-03)	6	6	1,095,000		1,150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4008	Law and Order Karak						
N005	Naib Qasid	(BPS-03)	5	5	903,000		949,000
S162	Sweeper	(BPS-03)	2	2	347,000		365,000
A01152	Personal pay				1,000	1,000	1,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>845,000</u>	<u>1,000,000</u>
A012	TOTAL ALLOWANCES				<u>143,047,000</u>	<u>222,247,000</u>	<u>222,220,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>139,597,000</u>	<u>221,047,000</u>	<u>221,020,000</u>
A01202	House Rent Allowance				4,564,000	16,938,000	16,938,000
A01203	Conveyance Allowance				10,121,000	20,788,000	20,788,000
A01207	Washing Allowance				783,000	1,518,000	1,518,000
A01208	Dress Allowance				15,000	218,000	218,000
A0120D	Integrated Allowance				28,000	27,000	27,000
A0120Q	Fixed Daily Allowance				12,636,000	28,141,000	28,141,000
A0120S	Elite force allowance					31,000	31,000
A01210	Risk Allowance				<u>40,474,000</u>	<u>36,685,000</u>	<u>36,685,000</u>
001	Risk Allowance				40,474,000	36,685,000	36,685,000
A01217	Medical Allowance				8,025,000	15,670,000	15,670,000
A0121T	Adhoc Relief Allowance 2013				1,994,000	4,006,000	4,006,000
A0121W	Counter Terrorism Allowance					39,000	39,000
A0122C	Adhoc Relief Allowance - 2015				1,318,000	2,704,000	2,704,000
A0122M	Adhoc Relief Allowance 2016				6,502,000	14,489,000	14,489,000
A0122N	Special Conveyance Allowance to Disbale Employees				17,000	24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017				13,808,000	19,943,000	19,943,000
A0123G	Ad-hoc Relief Allowance-2018				14,042,000	20,083,000	20,083,000
A0123L	Scheduled Post Allowance for Police Officers				2,330,000	2,352,000	2,352,000
A0123P	Ad-hoc Relief Allowance 2019				14,042,000	19,668,000	19,668,000
A01242	Consolidation travelling allowance					7,000	
A01250	Incentive Allowance				<u>3,805,000</u>	<u>7,653,000</u>	<u>7,653,000</u>
001	Incentive Allowance				3,805,000	7,653,000	7,653,000
A01260	Ration Allowance				3,384,000	6,865,000	6,865,000
A01261	Constabulary Allowance for Police Personnel				1,709,000	3,168,000	3,168,000
A01270	Other					<u>30,000</u>	<u>10,000</u>
001	Others						10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4008	Law and Order Karak					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,450,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A01274	Medical Charges			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001	Medical Charges			1,000,000	1,200,000	1,200,000
A01276	Outfit allowance			150,000		
A01278	Leave Salary			<u>2,300,000</u>		
001	Leave Salary			2,300,000		
A03	TOTAL OPERATING EXPENSES			<u>19,180,000</u>	<u>30,423,000</u>	<u>24,326,000</u>
A032	TOTAL COMMUNICATIONS			<u>746,000</u>	<u>760,000</u>	<u>750,000</u>
A03201	Postage and Telegraph			45,000	60,000	50,000
A03202	Telephone and Trunk Call			701,000	700,000	700,000
A033	TOTAL UTILITIES			<u>1,203,000</u>	<u>1,330,000</u>	<u>1,102,000</u>
A03302	Water			100,000	200,000	1,000
A03303	Electricity			<u>1,102,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001	Electricity			1,102,000	1,100,000	1,100,000
A03304	Hot and Cold Weather Charges			1,000	30,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>18,000</u>	<u>96,000</u>	<u>96,000</u>
A03402	Rent for Office Building			18,000	96,000	96,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>15,601,000</u>	<u>26,005,000</u>	<u>20,800,000</u>
A03805	Travelling Allowance			<u>600,000</u>	<u>1,000,000</u>	<u>800,000</u>
001	Travelling Allowance			600,000	1,000,000	800,000
A03806	Transportation of Goods				<u>5,000</u>	
001	Transportation of Goods				5,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>15,000,000</u>	<u>25,000,000</u>	<u>20,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			15,000,000	25,000,000	20,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4008	Law and Order Karak					
A039	TOTAL GENERAL			<u>1,612,000</u>	<u>2,232,000</u>	<u>1,578,000</u>
A03901	Stationery			<u>375,000</u>	<u>500,000</u>	<u>400,000</u>
001	Stationery			375,000	500,000	400,000
A03902	Printing and Publication			<u>131,000</u>	<u>150,000</u>	<u>140,000</u>
001	Printing and publication			131,000	150,000	140,000
A03905	Newspapers Periodicals and Books			5,000	12,000	12,000
A03907	Advertising & Publicity			<u>150,000</u>	<u>50,000</u>	<u>75,000</u>
001	Advertising and Publicity			150,000	50,000	75,000
A03914	Secret service expenditure			<u>260,000</u>	<u>300,000</u>	<u>260,000</u>
001	Secret Service Charges					260,000
A03942	Cost of Other Stores			<u>1,000</u>	<u>530,000</u>	<u>1,000</u>
018	Feeding Charges.			1,000	530,000	1,000
A03953	Investigation Cost			140,000	140,000	140,000
A03970	Others			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
002	Other Contingencies			550,000	550,000	550,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>12,200,000</u>	<u>12,200,000</u>	<u>12,000,000</u>
A041	TOTAL PENSION			<u>12,200,000</u>	<u>12,200,000</u>	<u>12,000,000</u>
A04114	Superannuation Encashment of L.P.R			12,200,000	12,200,000	12,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,052,000</u>	<u>11,050,000</u>	<u>1,050,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,052,000</u>	<u>11,050,000</u>	<u>1,050,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270	To Others			<u>1,051,000</u>	<u>11,050,000</u>	<u>1,050,000</u>
199	Free Education Package			1,050,000	1,050,000	1,050,000
267	Compensation to police personnel killed in action			1,000	10,000,000	
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>200,000</u>	<u>150,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>200,000</u>	<u>150,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4008	Law and Order Karak					
A06103	Cash awards			150,000	200,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,154,000</u>	<u>3,000,000</u>	<u>2,353,000</u>
A130	TOTAL TRANSPORT			<u>2,000,000</u>	<u>2,800,000</u>	<u>2,200,000</u>
A13001	Transport			<u>2,000,000</u>	<u>2,800,000</u>	<u>2,200,000</u>
001	Transport			2,000,000	2,800,000	2,200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>113,000</u>	<u>150,000</u>	<u>113,000</u>
A13101	Machinery and Equipment			<u>113,000</u>	<u>150,000</u>	<u>113,000</u>
001	Machinery and Equipment			113,000	150,000	113,000
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			38,000	50,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>		
A13303	Other Buildings			<u>3,000</u>		
001	Other Buildings.			1,000		
006	Special repair of buildings			1,000		
009	Petty Repair			1,000		
Law and Order Karak				313,574,000	478,608,000	405,622,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4009	Investigation Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,179,000</u>	<u>44,352,000</u>	<u>29,836,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>7,413,000</u>	<u>22,247,000</u>	<u>7,733,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>954,000</u>	<u>1,189,000</u>	<u>1,002,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>954,000</u>	<u>1,189,000</u>	<u>1,002,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	954,000		1,002,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>6,459,000</u>	<u>21,058,000</u>	<u>6,731,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>6,406,000</u>	<u>21,058,000</u>	<u>6,731,000</u>
S035	Senior Clerk	(BPS-14)	2	2	869,000		913,000
S114	Steno Typist	(BPS-14)	1	1	469,000		493,000
S138	Sub Inspector	(BPS-14)	1	1	341,000		359,000
J013	Junior Clerk	(BPS-11)	5	5	1,305,000		1,370,000
H017	Head Constable Driver	(BPS-09)	1	1	189,000		199,000
C089	Constable Driver	(BPS-07)	6	6	1,421,000		1,493,000
B006	Behishti	(BPS-03)	3	3	455,000		478,000
C057	Chowkidar	(BPS-03)	1	1	155,000		163,000
N005	Naib Qasid	(BPS-03)	4	4	815,000		856,000
S162	Sweeper	(BPS-03)	2	2	387,000		407,000
A01152	Personal pay				53,000		
A012	TOTAL ALLOWANCES				<u>8,766,000</u>	<u>22,105,000</u>	<u>22,103,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,166,000</u>	<u>21,605,000</u>	<u>21,603,000</u>
A01202	House Rent Allowance				758,000	1,632,000	1,632,000
A01203	Conveyance Allowance				514,000	2,077,000	2,077,000
A01207	Washing Allowance				18,000	126,000	126,000
A01208	Dress Allowance				54,000	38,000	38,000
A0120D	Integrated Allowance				22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4009	Investigation Karak					
A0120Q	Fixed Daily Allowance			100,000	2,336,000	2,336,000
A0120S	Elite force allowance				6,000	6,000
A01210	Risk Allowance			<u>2,108,000</u>	<u>2,999,000</u>	<u>2,999,000</u>
001	Risk Allowance			2,108,000	2,999,000	2,999,000
A01217	Medical Allowance			494,000	1,471,000	1,471,000
A0121T	Adhoc Relief Allowance 2013			53,000	459,000	459,000
A01225	Instruction Allowance				5,000	5,000
A0122C	Adhoc Relief Allowance - 2015			66,000	309,000	309,000
A0122M	Adhoc Releif Allowance 2016			273,000	1,642,000	1,642,000
A0122Y	Ad-hoc Relief Allowance 2017			449,000	2,224,000	2,224,000
A0123G	Ad-hoc Relief Allowance-2018			750,000	2,223,000	2,223,000
A0123L	Scheduled Post Allowance for Police Officers			547,000	547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019			750,000	2,146,000	2,146,000
A01242	Consolidation travelling allowance				2,000	
A01250	Incentive Allowance			<u>55,000</u>	<u>545,000</u>	<u>545,000</u>
001	Incentive Allowance			55,000	545,000	545,000
A01260	Ration Allowance			33,000	530,000	530,000
A01261	Constabulary Allowance for Police Personnel			122,000	266,000	266,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,600,000</u>	<u>500,000</u>	<u>500,000</u>
A01274	Medical Charges			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Medical Charges			500,000	500,000	500,000
A01278	Leave Salary			<u>1,100,000</u>		
001	Leave Salary			1,100,000		
A03	TOTAL OPERATING EXPENSES			<u>3,491,000</u>	<u>3,581,000</u>	<u>3,703,000</u>
A032	TOTAL COMMUNICATIONS			<u>231,000</u>	<u>231,000</u>	<u>231,000</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and Trunk Call			225,000	225,000	225,000
A033	TOTAL UTILITIES			<u>345,000</u>	<u>344,000</u>	<u>344,000</u>
A03303	Electricity			<u>344,000</u>	<u>344,000</u>	<u>344,000</u>
001	Electricity			344,000	344,000	344,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4009	Investigation Karak					
A03304	Hot and Cold Weather Charges			1,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,933,000</u>	<u>1,950,000</u>	<u>2,100,000</u>
A03805	Travelling Allowance			<u>300,000</u>	<u>650,000</u>	<u>500,000</u>
001	Travelling Allowance			300,000	650,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,633,000</u>	<u>1,300,000</u>	<u>1,600,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,633,000	1,300,000	1,600,000
A039	TOTAL GENERAL			<u>982,000</u>	<u>1,056,000</u>	<u>1,028,000</u>
A03901	Stationery			<u>135,000</u>	<u>150,000</u>	<u>140,000</u>
001	Stationery			135,000	150,000	140,000
A03902	Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001	Printing and publication			38,000	38,000	40,000
A03905	Newspapers Periodicals and Books			6,000	8,000	8,000
A03907	Advertising & Publicity			<u>23,000</u>	<u>50,000</u>	<u>50,000</u>
001	Advertising and Publicity			23,000	50,000	50,000
A03914	Secret service expenditure			<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Secret Service Charges					30,000
A03953	Investigation Cost			700,000	700,000	700,000
A03970	Others			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
002	Other Contingencies			50,000	60,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,300,000</u>	<u>1,300,000</u>	<u>2,000,000</u>
A041	TOTAL PENSION			<u>1,300,000</u>	<u>1,300,000</u>	<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R			1,300,000	1,300,000	2,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052	TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4009	Investigation Karak					
A06	TOTAL TRANSFERS			<u>53,000</u>	<u>70,000</u>	<u>60,000</u>
A061	TOTAL SCHOLARSHIP			<u>53,000</u>	<u>70,000</u>	<u>60,000</u>
A06103	Cash awards			53,000	70,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>188,000</u>	<u>220,000</u>	<u>190,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport			150,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>23,000</u>	<u>50,000</u>	<u>25,000</u>
A13101	Machinery and Equipment			<u>23,000</u>	<u>50,000</u>	<u>25,000</u>
001	Machinery and Equipment			23,000	50,000	25,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	20,000	15,000
Investigation Karak				21,212,000	49,523,000	35,789,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4043	Law and Order Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>553,571,000</u>	<u>781,996,000</u>	<u>657,172,000</u>
A011	TOTAL PAY		<u>1089</u>	<u>1089</u>	<u>233,064,000</u>	<u>370,258,000</u>	<u>245,435,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>9,863,000</u>	<u>7,300,000</u>	<u>10,361,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>9,863,000</u>	<u>7,300,000</u>	<u>10,361,000</u>
D383	District Police Officer (BPS-19)		1	1	603,000		634,000
S148	Superintendent Of Police (BPS-18)		1	1	600,000		630,000
A151	Assistant Superintendent Of Police (BPS-17)		1	1	588,000		618,000
D055	Deputy Superintendent Of Police (BPS-17)		1	1	588,000		618,000
L103	Legal Deputy Superintendent of Police (BPS-17)		1	1	588,000		618,000
S166	Superintendent (BPS-17)		1	1	588,000		618,000
A057	Assistant (BPS-16)		2	2	1,143,000		1,201,000
I012	Inspector (BPS-16)		7	7	4,592,000		4,822,000
L104	Legal Inspector (BPS-16)		1	1	573,000		602,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1073</u>	<u>1073</u>	<u>223,201,000</u>	<u>362,958,000</u>	<u>235,074,000</u>
A01151	Total Basic Pay Other Staff		<u>1073</u>	<u>1073</u>	<u>223,191,000</u>	<u>362,727,000</u>	<u>234,360,000</u>
S035	Senior Clerk (BPS-14)		5	5	1,215,000		1,276,000
S114	Steno Typist (BPS-14)		1	1	243,000		256,000
S138	Sub Inspector (BPS-14)		8	8	2,632,000		2,764,000
V046	Victim Support Officer/Legal Sub-Inspector (BPS-14)		1	1	190,000		200,000
A149	Assistant Sub Inspector (BPS-11)		23	23	3,758,000		3,946,000
D435	Driver Assistant Sub Inspector (BPS-11)		1	1	236,000		249,000
J013	Junior Clerk (BPS-11)		10	10	2,370,000		2,489,000
H015	Head Constable (BPS-09)		73	73	15,283,000		16,048,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4043	Law and Order Kohat						
H017	Head Constable Driver	(BPS-09)	4	4	275,000		289,000
C088	Constable	(BPS-07)	872	872	179,862,000		188,856,000
C089	Constable Driver	(BPS-07)	35	35	8,065,000		8,468,000
D006	Daftari	(BPS-04)	1	1	227,000		239,000
M018	Masson	(BPS-04)	1	1	227,000		239,000
T006	Tailor Master	(BPS-04)	1	1	227,000		239,000
B006	Behishti	(BPS-03)	10	10	2,265,000		2,378,000
C095	Cook	(BPS-03)	2	2	452,000		475,000
K009	Khalasi	(BPS-03)	1	1	227,000		239,000
M010	Mali	(BPS-03)	3	3	679,000		713,000
N005	Naib Qasid	(BPS-03)	7	7	1,586,000		1,666,000
S162	Sweeper	(BPS-03)	14	14	3,172,000		3,331,000
A01152	Personal pay				8,000	213,000	213,000
A01153	Special Pay				1,000	1,000	1,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>17,000</u>	<u>500,000</u>
A012	TOTAL ALLOWANCES				<u>320,507,000</u>	<u>411,738,000</u>	<u>411,737,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>315,306,000</u>	<u>410,953,000</u>	<u>410,952,000</u>
A01202	House Rent Allowance				18,121,000	32,663,000	32,663,000
A01203	Conveyance Allowance				26,672,000	39,463,000	39,463,000
A01207	Washing Allowance				1,060,000	2,337,000	2,337,000
A01208	Dress Allowance				47,000	174,000	174,000
A0120D	Integrated Allowance				54,000	27,000	27,000
A0120Q	Fixed Daily Allowance				37,918,000	54,278,000	54,278,000
A0120R	Prison Allowance					19,000	19,000
A0120S	Elite force allowance					31,000	31,000
A0120X	Adhoc Allowance - 2010					1,000	
A01210	Risk Allowance				<u>80,218,000</u>	<u>70,425,000</u>	<u>70,425,000</u>
001	Risk Allowance				80,218,000	70,425,000	70,425,000
A01217	Medical Allowance				21,824,000	30,470,000	30,470,000
A0121T	Adhoc Relief Allowance 2013				5,042,000	7,058,000	7,058,000
A0121W	Counter Terrorism Allowance					78,000	78,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4043	Law and Order Kohat					
A01225	Instruction Allowance			81,000		
A0122C	Adhoc Relief Allowance - 2015			3,505,000	4,922,000	4,922,000
A0122D	Special Risk Allowance				8,000	8,000
A0122M	Adhoc Releif Allowance 2016			18,891,000	25,213,000	25,213,000
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	240,000	240,000
A0122Y	Ad-hoc Relief Allowance 2017			23,178,000	35,590,000	35,590,000
A01233	Unattractive Area Allowance				<u>8,000</u>	<u>8,000</u>
001	Unattractive Area Allowance				8,000	8,000
A01239	Special allowance				<u>3,000</u>	<u>3,000</u>
001	Special Allowance				3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			25,179,000	35,610,000	35,610,000
A0123L	Scheduled Post Allowance for Police Officers			2,900,000	2,717,000	2,717,000
A0123P	Ad-hoc Relief Allowance 2019			26,484,000	35,310,000	35,310,000
A01250	Incentive Allowance			<u>10,546,000</u>	<u>14,900,000</u>	<u>14,900,000</u>
001	Incentive Allowance			10,546,000	14,900,000	14,900,000
A01260	Ration Allowance			9,347,000	13,424,000	13,424,000
A01261	Constabulary Allowance for Police Personnel			4,189,000	5,984,000	5,984,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,201,000</u>	<u>785,000</u>	<u>785,000</u>
A01274	Medical Charges			<u>1,000,000</u>	<u>385,000</u>	<u>385,000</u>
001	Medical Charges			1,000,000	385,000	385,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>4,200,000</u>	<u>400,000</u>	<u>400,000</u>
001	Leave Salary			4,200,000	400,000	400,000
A03	TOTAL OPERATING EXPENSES			<u>31,055,000</u>	<u>45,992,000</u>	<u>34,936,000</u>
A032	TOTAL COMMUNICATIONS			<u>937,000</u>	<u>1,438,000</u>	<u>1,438,000</u>
A03201	Postage and Telegraph			38,000	38,000	38,000
A03202	Telephone and Trunk Call			899,000	1,400,000	1,400,000
A033	TOTAL UTILITIES			<u>3,491,000</u>	<u>5,801,000</u>	<u>5,801,000</u>
A03301	Gas			488,000	800,000	800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4043	Law and Order Kohat					
A03303	Electricity			<u>3,003,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
001	Electricity			3,003,000	5,000,000	5,000,000
A03304	Hot and Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>25,051,000</u>	<u>32,925,000</u>	<u>26,101,000</u>
A03805	Travelling Allowance			<u>1,050,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001	Travelling Allowance			1,050,000	1,100,000	1,100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>24,000,000</u>	<u>30,000,000</u>	<u>25,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			24,000,000	30,000,000	25,000,000
A03808	Conveyance Charges			<u>1,000</u>	<u>1,825,000</u>	<u>1,000</u>
001	Conveyance Charges			1,000	1,825,000	1,000
A039	TOTAL GENERAL			<u>1,576,000</u>	<u>5,828,000</u>	<u>1,596,000</u>
A03901	Stationery			<u>375,000</u>	<u>400,000</u>	<u>400,000</u>
001	Stationery			375,000	400,000	400,000
A03902	Printing and Publication			<u>104,000</u>	<u>104,000</u>	<u>100,000</u>
001	Printing and publication			104,000	104,000	100,000
A03905	Newspapers Periodicals and Books			11,000	8,000	10,000
A03907	Advertising & Publicity			<u>225,000</u>	<u>225,000</u>	<u>225,000</u>
001	Advertising and Publicity			225,000	225,000	225,000
A03914	Secret service expenditure			<u>410,000</u>	<u>550,000</u>	<u>410,000</u>
001	Secret Service Charges					410,000
A03942	Cost of Other Stores			<u>1,000</u>	<u>3,141,000</u>	<u>1,000</u>
018	Feeding Charges.			1,000	3,141,000	1,000
A03970	Others			<u>450,000</u>	<u>1,400,000</u>	<u>450,000</u>
001	Others				1,400,000	
002	Other Contingencies			450,000		450,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>18,300,000</u>	<u>10,003,000</u>	<u>10,001,000</u>
A041	TOTAL PENSION			<u>18,300,000</u>	<u>10,003,000</u>	<u>10,001,000</u>
A04114	Superannuation Encashment of L.P.R			18,300,000	10,000,000	10,000,000
A04117	Medical Allowance to Civil Pensioners				3,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4043	Law and Order Kohat					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,252,000</u>	<u>28,950,000</u>	<u>3,800,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>2,252,000</u>	<u>28,950,000</u>	<u>3,800,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>3,600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	3,600,000	
A05270	To Others			<u>2,251,000</u>	<u>25,350,000</u>	<u>3,800,000</u>
199	Free Education Package			2,250,000	3,750,000	3,800,000
267	Compensation to police personnel killed in action			1,000	21,600,000	
A06	TOTAL TRANSFERS			<u>165,000</u>	<u>500,000</u>	<u>165,000</u>
A061	TOTAL SCHOLARSHIP			<u>165,000</u>	<u>500,000</u>	<u>165,000</u>
A06103	Cash awards			165,000	500,000	165,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,184,000</u>	<u>5,980,000</u>	<u>3,680,000</u>
A130	TOTAL TRANSPORT			<u>3,001,000</u>	<u>5,500,000</u>	<u>3,500,000</u>
A13001	Transport			<u>3,001,000</u>	<u>5,500,000</u>	<u>3,500,000</u>
001	Transport			3,001,000	5,500,000	3,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>450,000</u>	<u>150,000</u>
A13101	Machinery and Equipment			<u>150,000</u>	<u>450,000</u>	<u>150,000</u>
001	Machinery and Equipment			150,000	450,000	150,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4043	Law and Order Kohat					
A13303	Other Buildings			<u>3,000</u>		
001	Other Buildings.			1,000		
006	Special repair of buildings			1,000		
009	Petty Repair			1,000		
Law and Order Kohat				608,527,000	873,421,000	709,754,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4047	Investigation Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,202,000</u>	<u>64,179,000</u>	<u>63,675,000</u>
A011	TOTAL PAY		<u>89</u>	<u>89</u>	<u>29,994,000</u>	<u>32,009,000</u>	<u>31,505,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>2,352,000</u>	<u>2,154,000</u>	<u>2,471,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>2,352,000</u>	<u>2,154,000</u>	<u>2,471,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	774,000		813,000
A057	Assistant	(BPS-16)	1	1	510,000		536,000
I012	Inspector	(BPS-16)	3	3	1,068,000		1,122,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>84</u>	<u>84</u>	<u>27,642,000</u>	<u>29,855,000</u>	<u>29,034,000</u>
A01151	Total Basic Pay Other Staff		<u>84</u>	<u>84</u>	<u>27,639,000</u>	<u>29,844,000</u>	<u>29,023,000</u>
S035	Senior Clerk	(BPS-14)	3	3	1,012,000		1,063,000
S114	Steno Typist	(BPS-14)	1	1	213,000		224,000
A149	Assistant Sub Inspector	(BPS-11)	11	11	2,811,000		2,952,000
J013	Junior Clerk	(BPS-11)	6	6	1,264,000		1,327,000
H015	Head Constable	(BPS-09)	10	10	3,399,000		3,569,000
C088	Constable	(BPS-07)	35	35	14,739,000		15,476,000
C089	Constable Driver	(BPS-07)	5	5	1,785,000		1,874,000
B006	Behishti	(BPS-03)	4	4	710,000		746,000
C057	Chowkidar	(BPS-03)	1	1	184,000		193,000
N005	Naib Qasid	(BPS-03)	4	4	931,000		978,000
S162	Sweeper	(BPS-03)	4	4	591,000		621,000
A01152	Personal pay				3,000	11,000	11,000
A012	TOTAL ALLOWANCES				<u>28,208,000</u>	<u>32,170,000</u>	<u>32,170,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,607,000</u>	<u>32,070,000</u>	<u>32,070,000</u>
A01202	House Rent Allowance				1,340,000	2,422,000	2,422,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4047	Investigation Kohat					
A01203	Conveyance Allowance			2,251,000	3,152,000	3,152,000
A01207	Washing Allowance			44,000	230,000	230,000
A01208	Dress Allowance			57,000	29,000	29,000
A0120D	Integrated Allowance			22,000	16,000	16,000
A0120Q	Fixed Daily Allowance			2,011,000	3,683,000	3,683,000
A0120R	Prison Allowance				7,000	7,000
A01210	Risk Allowance			<u>5,336,000</u>	<u>4,738,000</u>	<u>4,738,000</u>
001	Risk Allowance			5,336,000	4,738,000	4,738,000
A01217	Medical Allowance			1,666,000	2,217,000	2,217,000
A0121T	Adhoc Relief Allowance 2013			651,000	712,000	712,000
A0121W	Counter Terrorism Allowance				8,000	8,000
A01225	Instruction Allowance				5,000	5,000
A0122C	Adhoc Relief Allowance - 2015			274,000	485,000	485,000
A0122M	Adhoc Releif Allowance 2016			1,785,000	2,302,000	2,302,000
A0122N	Special Conveyance Allowance to Disbald Employees			12,000		
A0122Y	Ad-hoc Relief Allowance 2017			3,001,000	3,164,000	3,164,000
A0123G	Ad-hoc Relief Allowance-2018			3,082,000	3,164,000	3,164,000
A0123L	Scheduled Post Allowance for Police Officers			742,000	521,000	521,000
A0123P	Ad-hoc Relief Allowance 2019			3,082,000	3,092,000	3,092,000
A01250	Incentive Allowance			<u>566,000</u>	<u>874,000</u>	<u>874,000</u>
001	Incentive Allowance			566,000	874,000	874,000
A01260	Ration Allowance			488,000	844,000	844,000
A01261	Constablers Allowance for Police Personnel			197,000	405,000	405,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,601,000</u>	<u>100,000</u>	<u>100,000</u>
A01274	Medical Charges			<u>500,000</u>		
001	Medical Charges			500,000		
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>1,100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Leave Salary			1,100,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>4,708,000</u>	<u>3,127,000</u>	<u>4,473,000</u>
A032	TOTAL COMMUNICATIONS			<u>125,000</u>	<u>219,000</u>	<u>230,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4047	Investigation Kohat					
A03201	Postage and Telegraph			11,000		10,000
A03202	Telephone and Trunk Call			114,000	219,000	220,000
A033	TOTAL UTILITIES			779,000	900,000	900,000
A03301	Gas			225,000	300,000	300,000
A03303	Electricity			553,000	600,000	600,000
001	Electricity			553,000	600,000	600,000
A03304	Hot and Cold Weather Charges			1,000		
A038	TOTAL TRAVEL & TRANSPORTATION			2,050,000	1,634,000	2,050,000
A03805	Travelling Allowance			300,000	400,000	350,000
001	Travelling Allowance			300,000	400,000	350,000
A03807	P.O.L Charges A.planes			1,750,000	1,234,000	1,700,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,750,000	1,234,000	1,700,000
A039	TOTAL GENERAL			1,754,000	374,000	1,293,000
A03901	Stationery			143,000	139,000	140,000
001	Stationery			143,000	139,000	140,000
A03902	Printing and Publication			38,000	38,000	40,000
001	Printing and publication			38,000	38,000	40,000
A03905	Newspapers Periodicals and Books			4,000	8,000	8,000
A03907	Advertising & Publicity			8,000	32,000	30,000
001	Advertising and Publicity			8,000	32,000	30,000
A03914	Secret service expenditure			11,000	20,000	15,000
001	Secret Service Charges					15,000
A03953	Investigation Cost			1,500,000		1,000,000
A03970	Others			50,000	137,000	60,000
002	Other Contingencies			50,000	137,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			3,500,000	2,626,000	2,500,000
A041	TOTAL PENSION			3,500,000	2,626,000	2,500,000
A04114	Superannuation Encashment of L.P.R			3,500,000	2,626,000	2,500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4047	Investigation Kohat					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,000</u>		
A052	TOTAL GRANTS-DOMESTIC			<u>3,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270	To Others			<u>2,000</u>		
199	Free Education Package			1,000		
267	Compensation to police personnel killed in action			1,000		
A06	TOTAL TRANSFERS			<u>56,000</u>	<u>80,000</u>	<u>60,000</u>
A061	TOTAL SCHOLARSHIP			<u>56,000</u>	<u>80,000</u>	<u>60,000</u>
A06103	Cash awards			56,000	80,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>349,000</u>	<u>410,000</u>	<u>355,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>293,000</u>	<u>300,000</u>
A13001	Transport			<u>300,000</u>	<u>293,000</u>	<u>300,000</u>
001	Transport			300,000	293,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>87,000</u>	<u>35,000</u>
A13101	Machinery and Equipment			<u>30,000</u>	<u>87,000</u>	<u>35,000</u>
001	Machinery and Equipment			30,000	87,000	35,000
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>30,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			19,000	30,000	20,000
Investigation Kohat				66,818,000	70,422,000	71,063,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4046	S P Frontier Reserved Police Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>450,304,000</u>	<u>491,219,000</u>	<u>483,689,000</u>
A011	TOTAL PAY		1160	1160	<u>202,819,000</u>	<u>220,495,000</u>	<u>212,965,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,838,000</u>	<u>3,176,000</u>	<u>2,981,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,838,000</u>	<u>3,176,000</u>	<u>2,981,000</u>
S148	Superintendent Of Police (BPS-18)		1	1	799,000		839,000
D055	Deputy Superintendent Of Police (BPS-17)		1	1	572,000		601,000
A057	Assistant (BPS-16)		2	2	840,000		882,000
I012	Inspector (BPS-16)		3	3	627,000		659,000
A011-2	TOTAL PAY OF OTHER STAFF		1153	1153	<u>199,981,000</u>	<u>217,319,000</u>	<u>209,984,000</u>
A01151	Total Basic Pay Other Staff		<u>1153</u>	<u>1153</u>	<u>199,974,000</u>	<u>217,313,000</u>	<u>209,978,000</u>
S035	Senior Clerk (BPS-14)		4	4	1,300,000		1,365,000
S114	Steno Typist (BPS-14)		1	1	176,000		186,000
S138	Sub Inspector (BPS-14)		30	30	5,318,000		5,584,000
J013	Junior Clerk (BPS-11)		7	7	889,000		934,000
H015	Head Constable (BPS-09)		94	94	19,204,000		20,164,000
C088	Constable (BPS-07)		1010	1010	171,656,000		180,240,000
C089	Constable Driver (BPS-07)		1	1	149,000		157,000
D006	Daftari (BPS-04)		1	1	295,000		310,000
B006	Behishti (BPS-03)		2	2	490,000		515,000
N005	Naib Qasid (BPS-03)		2	2	343,000		361,000
S162	Sweeper (BPS-03)		1	1	154,000		162,000
A01152	Personal pay				6,000	6,000	6,000
A01156	Total Pay of Contract Staff				<u>1,000</u>		
A012	TOTAL ALLOWANCES				<u>247,485,000</u>	<u>270,724,000</u>	<u>270,724,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4046	S P Frontier Reserved Police Kohat					
A012-1	TOTAL REGULAR ALLOWANCES			247,194,000	270,620,000	270,620,000
A01202	House Rent Allowance			20,297,000	22,151,000	22,151,000
A01203	Conveyance Allowance			24,494,000	26,618,000	26,618,000
A01207	Washing Allowance			1,326,000	1,520,000	1,520,000
A01208	Dress Allowance			42,000	33,000	33,000
A0120D	Integrated Allowance			16,000	16,000	16,000
A0120Q	Fixed Daily Allowance			34,272,000	37,554,000	37,554,000
A0120R	Prison Allowance				16,000	16,000
A0120S	Elite force allowance			7,000		
A01210	Risk Allowance			<u>44,504,000</u>	<u>48,268,000</u>	<u>48,268,000</u>
001	Risk Allowance			44,504,000	48,268,000	48,268,000
A01217	Medical Allowance			18,904,000	20,537,000	20,537,000
A0121T	Adhoc Relief Allowance 2013			4,183,000	4,388,000	4,388,000
A01225	Instruction Allowance			8,000		
A0122C	Adhoc Relief Allowance - 2015			3,252,000	3,503,000	3,503,000
A0122M	Adhoc Releif Allowance 2016			14,262,000	15,282,000	15,282,000
A0122Y	Ad-hoc Relief Allowance 2017			19,724,000	21,979,000	21,979,000
A01233	Unattractive Area Allowance			<u>7,000</u>		
001	Unattractive Area Allowance			7,000		
A01239	Special allowance				<u>3,000</u>	<u>3,000</u>
001	Special Allowance				3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			19,723,000	21,979,000	21,979,000
A0123L	Scheduled Post Allowance for Police Officers			1,048,000	1,367,000	1,367,000
A0123P	Ad-hoc Relief Allowance 2019			19,559,000	21,916,000	21,916,000
A01250	Incentive Allowance			<u>9,387,000</u>	<u>10,153,000</u>	<u>10,153,000</u>
001	Incentive Allowance			9,387,000	10,153,000	10,153,000
A01260	Ration Allowance			8,419,000	9,202,000	9,202,000
A01261	Constabulary Allowance for Police Personnel			3,759,000	4,135,000	4,135,000
A01266	Disturbance Allowance			1,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			291,000	104,000	104,000
A01274	Medical Charges			<u>1,000</u>	<u>4,000</u>	<u>4,000</u>
001	Medical Charges			1,000	4,000	4,000
A01278	Leave Salary			<u>290,000</u>	<u>100,000</u>	<u>100,000</u>
001	Leave Salary			290,000	100,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4046	S P Frontier Reserved Police Kohat					
A03	TOTAL OPERATING EXPENSES			4,003,000	4,004,000	3,847,000
A032	TOTAL COMMUNICATIONS			136,000	182,000	183,000
A03201	Postage and Telegraph			23,000	23,000	23,000
A03202	Telephone and Trunk Call			113,000	159,000	160,000
A033	TOTAL UTILITIES			251,000	138,000	124,000
A03303	Electricity			250,000	123,000	123,000
001	Electricity			250,000	123,000	123,000
A03304	Hot and Cold Weather Charges			1,000	15,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			3,326,000	3,184,000	3,200,000
A03805	Travelling Allowance			525,000	684,000	600,000
001	Travelling Allowance			525,000	684,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,800,000	2,500,000	2,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,800,000	2,500,000	2,600,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			290,000	500,000	340,000
A03901	Stationery			90,000	150,000	100,000
001	Stationery			90,000	150,000	100,000
A03902	Printing and Publication			53,000	80,000	60,000
001	Printing and publication			53,000	80,000	60,000
A03905	Newspapers Periodicals and Books			8,000	50,000	10,000
A03907	Advertising & Publicity			38,000	100,000	50,000
001	Advertising and Publicity			38,000	100,000	50,000
A03942	Cost of Other Stores			1,000		
018	Feeding Charges.			1,000		
A03970	Others			100,000	120,000	120,000
001	Others			100,000	120,000	120,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4046	S P Frontier Reserved Police Kohat					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>4,230,000</u>	<u>3,900,000</u>	<u>4,000,000</u>
A041	TOTAL PENSION			<u>4,230,000</u>	<u>3,900,000</u>	<u>4,000,000</u>
A04114	Superannuation Encashment of L.P.R			4,230,000	3,900,000	4,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>189,000</u>	<u>2,352,000</u>	<u>552,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>189,000</u>	<u>2,352,000</u>	<u>552,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,800,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,800,000	
A05270	To Others			<u>188,000</u>	<u>552,000</u>	<u>552,000</u>
199	Free Education Package			188,000	552,000	552,000
A06	TOTAL TRANSFERS			<u>56,000</u>	<u>92,000</u>	<u>70,000</u>
A061	TOTAL SCHOLARSHIP			<u>56,000</u>	<u>92,000</u>	<u>70,000</u>
A06103	Cash awards			56,000	92,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>362,000</u>	<u>415,000</u>	<u>400,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>325,000</u>	<u>325,000</u>
A13001	Transport			<u>300,000</u>	<u>325,000</u>	<u>325,000</u>
001	Transport			300,000	325,000	325,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>53,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>38,000</u>	<u>53,000</u>	<u>50,000</u>
001	Machinery and Equipment			38,000	53,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>37,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			23,000	37,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4046	S P Frontier Reserved Police Kohat					
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
S P Frontier Reserved Police Kohat				459,144,000	501,982,000	492,558,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4366	Regional Command Law & Order Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,839,000</u>	<u>18,161,000</u>	<u>19,226,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>8,498,000</u>	<u>11,743,000</u>	<u>12,808,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,255,000</u>	<u>7,800,000</u>	<u>8,350,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,237,000</u>	<u>3,900,000</u>	<u>4,450,000</u>
R087	Regional Police Officer	(BPS-20)	1	1	1,255,000		1,318,000
S166	Superintendent	(BPS-17)	1	1	712,000		748,000
A057	Assistant	(BPS-16)	4	4	1,779,000		1,868,000
S115	Stenographer	(BPS-16)	1	1	491,000		516,000
A01105	Qualification Pay				18,000	3,900,000	3,900,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>4,243,000</u>	<u>3,943,000</u>	<u>4,458,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>4,243,000</u>	<u>3,943,000</u>	<u>4,458,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,805,000		1,895,000
J013	Junior Clerk	(BPS-11)	7	7	1,423,000		1,495,000
D006	Daftari	(BPS-04)	1	1	252,000		265,000
N005	Naib Qasid	(BPS-03)	3	3	621,000		653,000
S162	Sweeper	(BPS-03)	1	1	142,000		150,000
A012	TOTAL ALLOWANCES				<u>6,341,000</u>	<u>6,418,000</u>	<u>6,418,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,339,000</u>	<u>6,268,000</u>	<u>6,268,000</u>
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				532,000	510,000	510,000
A01203	Conveyance Allowance				783,000	730,000	730,000
A01208	Dress Allowance				14,000	15,000	15,000
A0120D	Integrated Allowance				22,000	22,000	22,000
A01217	Medical Allowance				437,000	437,000	437,000
A0121T	Adhoc Relief Allowance 2013				178,000	178,000	178,000
A01224	Entertainment Allowance				7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4366	Regional Command Law & Order Kohat					
A0122C	Adhoc Relief Allowance - 2015			145,000	145,000	145,000
A0122M	Adhoc Relief Allowance 2016			618,000	618,000	618,000
A0122Y	Ad-hoc Relief Allowance 2017			828,000	828,000	828,000
A01233	Unattractive Area Allowance				<u>3,000</u>	<u>3,000</u>
001	Unattractive Area Allowance				3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			827,000	827,000	827,000
A0123L	Scheduled Post Allowance for Police Officers			1,250,000	1,250,000	1,250,000
A0123P	Ad-hoc Relief Allowance 2019			683,000	683,000	683,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>150,000</u>	<u>150,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>150,000</u>	<u>150,000</u>
001	Medical Charges			1,000	150,000	150,000
A01278	Leave Salary			<u>1,000</u>		
001	Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES			<u>2,540,000</u>	<u>3,629,000</u>	<u>3,155,000</u>
A032	TOTAL COMMUNICATIONS			<u>229,000</u>	<u>420,000</u>	<u>410,000</u>
A03201	Postage and Telegraph			4,000	20,000	10,000
A03202	Telephone and Trunk Call			225,000	400,000	400,000
A033	TOTAL UTILITIES			<u>450,000</u>	<u>450,000</u>	<u>600,000</u>
A03301	Gas			150,000	200,000	200,000
A03303	Electricity			<u>300,000</u>	<u>250,000</u>	<u>400,000</u>
001	Electricity			300,000	250,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,240,000</u>	<u>2,000,000</u>	<u>1,500,000</u>
A03805	Travelling Allowance			<u>240,000</u>	<u>500,000</u>	<u>300,000</u>
001	Travelling Allowance			240,000	500,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,500,000</u>	<u>1,200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,500,000	1,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4366	Regional Command Law & Order Kohat					
A039	TOTAL GENERAL			<u>621,000</u>	<u>759,000</u>	<u>645,000</u>
A03901	Stationery			<u>188,000</u>	<u>250,000</u>	<u>200,000</u>
001	Stationery			188,000	250,000	200,000
A03902	Printing and Publication			<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
001	Printing and publication			17,000	17,000	20,000
A03905	Newspapers Periodicals and Books			8,000	30,000	15,000
A03907	Advertising & Publicity			<u>38,000</u>	<u>42,000</u>	<u>40,000</u>
001	Advertising and Publicity			38,000	42,000	40,000
A03914	Secret service expenditure			<u>250,000</u>	<u>300,000</u>	<u>250,000</u>
001	Secret Service Charges					250,000
A03970	Others			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Others			120,000	120,000	120,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>	<u>1,074,000</u>	
A041	TOTAL PENSION			<u>10,000</u>	<u>1,074,000</u>	
A04114	Superannuation Encashment of L.P.R			10,000	1,074,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,000</u>	<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>3,000</u>	<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	600,000	
A05270	To Others			<u>2,000</u>		
199	Free Education Package			2,000		
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>200,000</u>	<u>160,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>200,000</u>	<u>160,000</u>
A06103	Cash awards			150,000	200,000	160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>295,000</u>	<u>392,000</u>	<u>312,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4366	Regional Command Law & Order Kohat					
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
A13001	Transport			<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
001	Transport			200,000	300,000	220,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13101	Machinery and Equipment			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001	Machinery and Equipment			75,000	75,000	75,000
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>		
A13303	Other Buildings			<u>3,000</u>		
001	Other Buildings.			1,000		
006	Special repair of buildings			1,000		
009	Petty Repair			1,000		
Regional Command Law & Order Kohat				17,837,000	24,056,000	22,853,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4002	Law and Order Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				220,314,000	427,160,000	331,050,000
A011	TOTAL PAY		505	505	97,585,000	198,234,000	102,675,000
A011-1	TOTAL PAY OF OFFICERS		10	10	5,005,000	4,263,000	5,259,000
A01101	Total Basic Pay Of Officer		10	10	5,005,000	4,263,000	5,259,000
D383	District Police Officer (BPS-19)		1	1	747,000		785,000
D055	Deputy Superintendent Of Police (BPS-17)		2	2	1,301,000		1,367,000
A057	Assistant (BPS-16)		3	3	1,176,000		1,236,000
I012	Inspector (BPS-16)		3	3	1,519,000		1,595,000
L104	Legal Inspector (BPS-16)		1	1	262,000		276,000
A011-2	TOTAL PAY OF OTHER STAFF		495	495	92,580,000	193,971,000	97,416,000
A01151	Total Basic Pay Other Staff		495	495	92,578,000	193,971,000	97,216,000
S035	Senior Clerk (BPS-14)		4	4	1,607,000		1,688,000
S114	Steno Typist (BPS-14)		1	1	207,000		218,000
S138	Sub Inspector (BPS-14)		2	2	432,000		454,000
V046	Victim Support Officer/Legal Sub-Inspector (BPS-14)		1	1	190,000		200,000
A149	Assistant Sub Inspector (BPS-11)		13	13	4,731,000		4,968,000
D435	Driver Assistant Sub Inspector (BPS-11)		1	1	387,000		407,000
J013	Junior Clerk (BPS-11)		8	8	1,806,000		1,897,000
H015	Head Constable (BPS-09)		37	37	11,880,000		12,474,000
H017	Head Constable Driver (BPS-09)		3	3	819,000		860,000
C088	Constable (BPS-07)		409	409	67,408,000		70,779,000
C089	Constable Driver (BPS-07)		3	3	426,000		448,000
D006	Daftari (BPS-04)		2	2	367,000		386,000
B006	Behishti (BPS-03)		2	2	462,000		486,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4002	Law and Order Lakki						
C095	Cook	(BPS-03)	1	1	195,000		205,000
M010	Mali	(BPS-03)	1	1	176,000		186,000
N005	Naib Qasid	(BPS-03)	2	2	313,000		329,000
S162	Sweeper	(BPS-03)	5	5	1,172,000		1,231,000
A01152	Personal pay				1,000		
A01156	Total Pay of Contract Staff				<u>1,000</u>		<u>200,000</u>
A012	TOTAL ALLOWANCES				<u>122,729,000</u>	<u>228,926,000</u>	<u>228,375,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>120,053,000</u>	<u>227,926,000</u>	<u>227,375,000</u>
A01202	House Rent Allowance				6,976,000	18,280,000	18,280,000
A01203	Conveyance Allowance				12,287,000	22,080,000	22,080,000
A01207	Washing Allowance				1,572,000	1,605,000	1,605,000
A01208	Dress Allowance				11,000	80,000	80,000
A0120D	Integrated Allowance				22,000	16,000	16,000
A0120Q	Fixed Daily Allowance				5,743,000	28,831,000	28,831,000
A0120S	Elite force allowance				1,000	9,000	9,000
A0120X	Adhoc Allowance - 2010					3,000	
A01210	Risk Allowance				<u>35,446,000</u>	<u>39,418,000</u>	<u>39,418,000</u>
001	Risk Allowance				35,446,000	39,418,000	39,418,000
A01217	Medical Allowance				3,343,000	16,942,000	16,942,000
A0121T	Adhoc Relief Allowance 2013				1,837,000	3,766,000	3,766,000
A0121Z	Adhoc Relief Allowance-2014					548,000	
A0122C	Adhoc Relief Allowance - 2015				1,305,000	2,623,000	2,623,000
A0122D	Special Risk Allowance				1,000	10,000	10,000
A0122M	Adhoc Relief Allowance 2016				8,047,000	14,498,000	14,498,000
A0122N	Special Conveyance Allowance to Disbaleed Employees				96,000	52,000	52,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				9,697,000	19,840,000	19,840,000
A01239	Special allowance				<u>13,000</u>	<u>7,000</u>	<u>7,000</u>
001	Special Allowance				13,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				10,319,000	19,746,000	19,746,000
A0123L	Scheduled Post Allowance for Police Officers				1,537,000	690,000	690,000
A0123P	Ad-hoc Relief Allowance 2019				11,624,000	19,762,000	19,762,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4002	Law and Order Lakki					
A01250	Incentive Allowance			<u>4,503,000</u>	<u>8,373,000</u>	<u>8,373,000</u>
001	Incentive Allowance			4,503,000	8,373,000	8,373,000
A01260	Ration Allowance			3,970,000	7,413,000	7,413,000
A01261	Constabulary Allowance for Police Personnel			1,703,000	3,333,000	3,333,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,676,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A01274	Medical Charges			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Medical Charges			1,000,000	1,000,000	1,000,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>1,675,000</u>		
001	Leave Salary			1,675,000		
A03	TOTAL OPERATING EXPENSES			<u>15,838,000</u>	<u>31,889,000</u>	<u>24,410,000</u>
A032	TOTAL COMMUNICATIONS			<u>469,000</u>	<u>688,000</u>	<u>675,000</u>
A03201	Postage and Telegraph			19,000	38,000	25,000
A03202	Telephone and Trunk Call			450,000	650,000	650,000
A033	TOTAL UTILITIES			<u>1,203,000</u>	<u>9,217,000</u>	<u>9,203,000</u>
A03303	Electricity			<u>1,202,000</u>	<u>9,202,000</u>	<u>9,202,000</u>
001	Electricity			1,202,000	9,202,000	9,202,000
A03304	Hot and Cold Weather Charges			1,000	15,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,932,000</u>	<u>19,091,000</u>	<u>13,151,000</u>
A03805	Travelling Allowance			<u>600,000</u>	<u>1,100,000</u>	<u>650,000</u>
001	Travelling Allowance			600,000	1,100,000	650,000
A03806	Transportation of Goods			<u>1,000</u>	<u>5,000</u>	
001	Transportation of Goods			1,000	5,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>12,330,000</u>	<u>17,643,000</u>	<u>12,500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			12,330,000	17,643,000	12,500,000
A03808	Conveyance Charges			<u>1,000</u>	<u>343,000</u>	<u>1,000</u>
001	Conveyance Charges			1,000	343,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4002	Law and Order Lakki					
A039	TOTAL GENERAL			<u>1,234,000</u>	<u>2,893,000</u>	<u>1,381,000</u>
A03901	Stationery			<u>114,000</u>	<u>228,000</u>	<u>150,000</u>
001	Stationery			114,000	228,000	150,000
A03902	Printing and Publication			<u>150,000</u>	<u>300,000</u>	<u>150,000</u>
001	Printing and publication			150,000	300,000	150,000
A03905	Newspapers Periodicals and Books			6,000	12,000	12,000
A03907	Advertising & Publicity			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
001	Advertising and Publicity			68,000	68,000	68,000
A03914	Secret service expenditure			<u>200,000</u>	<u>300,000</u>	<u>200,000</u>
001	Secret Service Charges					200,000
A03942	Cost of Other Stores			<u>1,000</u>	<u>835,000</u>	<u>1,000</u>
018	Feeding Charges.			1,000	835,000	1,000
A03953	Investigation Cost			400,000	600,000	500,000
A03970	Others			<u>295,000</u>	<u>550,000</u>	<u>300,000</u>
002	Other Contingencies			295,000	550,000	300,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>3,500,000</u>	<u>2,505,000</u>	<u>2,500,000</u>
A041	TOTAL PENSION			<u>3,500,000</u>	<u>2,505,000</u>	<u>2,500,000</u>
A04114	Superannuation Encashment of L.P.R			3,500,000	2,500,000	2,500,000
A04117	Medical Allowance to Civil Pensioners				5,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,011,000</u>	<u>5,809,000</u>	<u>1,009,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,011,000</u>	<u>5,809,000</u>	<u>1,009,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>4,500,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	4,500,000	
A05224	Assistance package for families of Government empl				100,000	
A05270	To Others			<u>1,010,000</u>	<u>1,209,000</u>	<u>1,009,000</u>
199	Free Education Package			1,009,000	1,009,000	1,009,000
267	Compensation to police personnel killed in action			1,000	200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4002	Law and Order Lakki					
A06	TOTAL TRANSFERS			150,000	300,000	150,000
A061	TOTAL SCHOLARSHIP			150,000	300,000	150,000
A06103	Cash awards			150,000	300,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE			1,828,000	5,426,000	1,987,000
A130	TOTAL TRANSPORT			1,740,000	2,300,000	1,900,000
A13001	Transport			1,740,000	2,300,000	1,900,000
001	Transport			1,740,000	2,300,000	1,900,000
A131	TOTAL MACHINERY AND EQUIPMENT			60,000	100,000	60,000
A13101	Machinery and Equipment			60,000	100,000	60,000
001	Machinery and Equipment			60,000	100,000	60,000
A132	TOTAL FURNITURE AND FIXTURE			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			2,000	3,000,000	1,000
A13303	Other Buildings			2,000	3,000,000	1,000
006	Special repair of buildings			1,000	3,000,000	1,000
009	Petty Repair			1,000		
Law and Order Lakki				242,641,000	473,089,000	361,106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4003	Investigation Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,509,000</u>	<u>51,433,000</u>	<u>43,673,000</u>
A011	TOTAL PAY		<u>64</u>	<u>64</u>	<u>17,586,000</u>	<u>26,189,000</u>	<u>18,465,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,437,000</u>	<u>1,514,000</u>	<u>1,510,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,437,000</u>	<u>1,514,000</u>	<u>1,510,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	787,000		827,000
A057	Assistant	(BPS-16)	1	1	270,000		284,000
I012	Inspector	(BPS-16)	1	1	380,000		399,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>61</u>	<u>61</u>	<u>16,149,000</u>	<u>24,675,000</u>	<u>16,955,000</u>
A01151	Total Basic Pay Other Staff		<u>61</u>	<u>61</u>	<u>16,134,000</u>	<u>24,667,000</u>	<u>16,947,000</u>
S035	Senior Clerk	(BPS-14)	3	3	1,210,000		1,271,000
S138	Sub Inspector	(BPS-14)	3	3	1,853,000		1,946,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,627,000		1,709,000
J013	Junior Clerk	(BPS-11)	6	6	1,562,000		1,641,000
H015	Head Constable	(BPS-09)	13	13	3,199,000		3,359,000
C088	Constable	(BPS-07)	19	19	3,881,000		4,076,000
C089	Constable Driver	(BPS-07)	4	4	913,000		959,000
B006	Behishiti	(BPS-03)	3	3	618,000		649,000
C057	Chowkidar	(BPS-03)	1	1	189,000		199,000
N005	Naib Qasid	(BPS-03)	2	2	341,000		359,000
S162	Sweeper	(BPS-03)	3	3	741,000		779,000
A01152	Personal pay				15,000	8,000	8,000
A012	TOTAL ALLOWANCES				<u>19,923,000</u>	<u>25,244,000</u>	<u>25,208,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,663,000</u>	<u>24,844,000</u>	<u>24,808,000</u>
A01202	House Rent Allowance				1,157,000	1,938,000	1,938,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4003	Investigation Lakki					
A01203	Conveyance Allowance			1,266,000	2,451,000	2,451,000
A01207	Washing Allowance			60,000	127,000	127,000
A01208	Dress Allowance			9,000	31,000	31,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120Q	Fixed Daily Allowance			2,215,000	2,579,000	2,579,000
A0120X	Adhoc Allowance - 2010				28,000	
A01210	Risk Allowance			<u>3,931,000</u>	<u>3,377,000</u>	<u>3,377,000</u>
001	Risk Allowance			3,931,000	3,377,000	3,377,000
A01217	Medical Allowance			841,000	1,647,000	1,647,000
A0121T	Adhoc Relief Allowance 2013			348,000	591,000	591,000
A0121W	Counter Terrorism Allowance				8,000	8,000
A0121Z	Adhoc Relief Allowance-2014				8,000	
A0122C	Adhoc Relief Allowance - 2015			219,000	353,000	353,000
A0122M	Adhoc Relief Allowance 2016			1,262,000	1,891,000	1,891,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017			1,759,000	2,621,000	2,621,000
A01233	Unattractive Area Allowance			<u>500,000</u>		
001	Unattractive Area Allowance			500,000		
A0123G	Ad-hoc Relief Allowance-2018			1,791,000	2,610,000	2,610,000
A0123L	Scheduled Post Allowance for Police Officers			547,000	547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019			1,791,000	2,562,000	2,562,000
A01250	Incentive Allowance			<u>416,000</u>	<u>596,000</u>	<u>596,000</u>
001	Incentive Allowance			416,000	596,000	596,000
A01260	Ration Allowance			386,000	582,000	582,000
A01261	Constabulary Allowance for Police Personnel			154,000	285,000	285,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,260,000</u>	<u>400,000</u>	<u>400,000</u>
A01274	Medical Charges			<u>500,000</u>	<u>400,000</u>	<u>400,000</u>
001	Medical Charges			500,000	400,000	400,000
A01278	Leave Salary			<u>760,000</u>		
001	Leave Salary			760,000		
A03	TOTAL OPERATING EXPENSES			<u>3,889,000</u>	<u>3,272,000</u>	<u>3,133,000</u>
A032	TOTAL COMMUNICATIONS			<u>165,000</u>	<u>190,000</u>	<u>185,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4003	Investigation Lakki					
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			150,000	175,000	175,000
A033	TOTAL UTILITIES			51,000		1,000
A03303	Electricity			50,000		1,000
001	Electricity			50,000		1,000
A03304	Hot and Cold Weather Charges			1,000		
A038	TOTAL TRAVEL & TRANSPORTATION			1,887,000	2,012,000	1,912,000
A03805	Travelling Allowance			375,000	500,000	400,000
001	Travelling Allowance			375,000	500,000	400,000
A03807	P.O.L Charges A.planes			1,512,000	1,512,000	1,512,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,512,000	1,512,000	1,512,000
A039	TOTAL GENERAL			1,786,000	1,070,000	1,035,000
A03901	Stationery			113,000	200,000	150,000
001	Stationery			113,000	200,000	150,000
A03902	Printing and Publication			38,000	70,000	40,000
001	Printing and publication			38,000	70,000	40,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03914	Secret service expenditure			30,000	45,000	30,000
001	Secret Service Charges					30,000
A03953	Investigation Cost			1,500,000	600,000	700,000
A03970	Others			100,000	150,000	110,000
002	Other Contingencies			100,000	150,000	110,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			2,000,000	1,200,000	1,500,000
A041	TOTAL PENSION			2,000,000	1,200,000	1,500,000
A04114	Superannuation Encashment of L.P.R			2,000,000	1,200,000	1,500,000
A06	TOTAL TRANSFERS			45,000	65,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4003	Investigation Lakki					
A061	TOTAL SCHOLARSHIP			<u>45,000</u>	<u>65,000</u>	<u>50,000</u>
A06103	Cash awards			45,000	65,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>330,000</u>	<u>145,000</u>
A130	TOTAL TRANSPORT			<u>50,000</u>	<u>250,000</u>	<u>80,000</u>
A13001	Transport			<u>50,000</u>	<u>250,000</u>	<u>80,000</u>
001	Transport			50,000	250,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
A13101	Machinery and Equipment			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001	Machinery and Equipment			38,000	50,000	40,000
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>30,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			23,000	30,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Investigation Lakki				43,555,000	56,300,000	48,501,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4027	Law and Order Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>423,361,000</u>	<u>718,684,000</u>	<u>559,963,000</u>
A011	TOTAL PAY		<u>855</u>	<u>855</u>	<u>189,858,000</u>	<u>328,513,000</u>	<u>200,080,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>13</u>	<u>35,560,000</u>	<u>7,185,000</u>	<u>37,339,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>35,560,000</u>	<u>7,185,000</u>	<u>37,339,000</u>
D383	District Police Officer	(BPS-19)	1	1	715,000		751,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,583,000		1,663,000
A057	Assistant	(BPS-16)	2	2	800,000		840,000
I012	Inspector	(BPS-16)	7	7	32,098,000		33,703,000
L104	Legal Inspector	(BPS-16)	1	1	364,000		382,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>842</u>	<u>842</u>	<u>154,298,000</u>	<u>321,328,000</u>	<u>162,741,000</u>
A01151	Total Basic Pay Other Staff		<u>842</u>	<u>842</u>	<u>154,021,000</u>	<u>321,243,000</u>	<u>161,728,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	427,000		449,000
S035	Senior Clerk	(BPS-14)	5	5	2,081,000		2,186,000
S114	Steno Typist	(BPS-14)	1	1	229,000		241,000
S138	Sub Inspector	(BPS-14)	9	9	2,996,000		3,147,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	190,000		200,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,359,000		1,427,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	375,000		394,000
J013	Junior Clerk	(BPS-11)	11	11	2,768,000		2,907,000
H015	Head Constable	(BPS-09)	55	55	9,465,000		9,938,000
H017	Head Constable Driver	(BPS-09)	3	3	792,000		832,000
C088	Constable	(BPS-07)	720	720	126,574,000		132,903,000
C089	Constable Driver	(BPS-07)	23	23	5,198,000		5,458,000
D006	Daftari	(BPS-04)	1	1	274,000		288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4027	Law and Order Mansehra						
B006	Behishthi	(BPS-03)	2	2	319,000		335,000
M010	Mali	(BPS-03)	1	1	165,000		173,000
N005	Naib Qasid	(BPS-03)	3	3	659,000		692,000
S162	Sweeper	(BPS-03)	1	1	150,000		158,000
A01152	Personal pay				276,000	13,000	13,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>72,000</u>	<u>1,000,000</u>
A012	TOTAL ALLOWANCES				<u>233,503,000</u>	<u>390,171,000</u>	<u>359,883,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>230,253,000</u>	<u>389,647,000</u>	<u>359,359,000</u>
A01202	House Rent Allowance				12,320,000	33,674,000	33,674,000
A01203	Conveyance Allowance				20,125,000	41,471,000	41,471,000
A01207	Washing Allowance				830,000	3,076,000	3,076,000
A01208	Dress Allowance				175,000	234,000	234,000
A0120D	Integrated Allowance				22,000	22,000	22,000
A0120Q	Fixed Daily Allowance				27,086,000	57,372,000	27,086,000
A01210	Risk Allowance				<u>58,522,000</u>	<u>74,100,000</u>	<u>74,100,000</u>
001	Risk Allowance				58,522,000	74,100,000	74,100,000
A01217	Medical Allowance				15,498,000	31,504,000	31,504,000
A0121T	Adhoc Relief Allowance 2013				3,121,000	5,747,000	5,747,000
A0121Z	Adhoc Relief Allowance-2014					1,000	
A0122C	Adhoc Relief Allowance - 2015				2,176,000	3,840,000	3,840,000
A0122M	Adhoc Releif Allowance 2016				12,586,000	23,953,000	23,953,000
A0122Y	Ad-hoc Relief Allowance 2017				16,008,000	28,000,000	28,000,000
A01233	Unattractive Area Allowance				<u>1,201,000</u>		
001	Unattractive Area Allowance				1,201,000		
A01236	Deputation Allowance				1,000	94,000	94,000
A0123G	Ad-hoc Relief Allowance-2018				19,926,000	28,000,000	28,000,000
A0123L	Scheduled Post Allowance for Police Officers				2,019,000	1,481,000	1,481,000
A0123P	Ad-hoc Relief Allowance 2019				21,266,000	27,000,000	27,000,000
A01250	Incentive Allowance				<u>7,635,000</u>	<u>13,000,000</u>	<u>13,000,000</u>
001	Incentive Allowance				7,635,000	13,000,000	13,000,000
A01254	Anaesthesia Allowance					2,000	1,000
A01260	Ration Allowance				6,783,000	11,076,000	11,076,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4027	Law and Order Mansehra					
A01261	Constabulary Allowance for Police Personnel			2,953,000	6,000,000	6,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,250,000</u>	<u>524,000</u>	<u>524,000</u>
A01274	Medical Charges			<u>1,000,000</u>	<u>500,000</u>	<u>500,000</u>
001	Medical Charges			1,000,000	500,000	500,000
A01278	Leave Salary			<u>2,250,000</u>	<u>24,000</u>	<u>24,000</u>
001	Leave Salary			2,250,000	24,000	24,000
A03	TOTAL OPERATING EXPENSES			<u>33,874,000</u>	<u>44,523,000</u>	<u>35,120,000</u>
A032	TOTAL COMMUNICATIONS			<u>885,000</u>	<u>1,634,000</u>	<u>1,634,000</u>
A03201	Postage and Telegraph			34,000	34,000	34,000
A03202	Telephone and Trunk Call			851,000	1,600,000	1,600,000
A033	TOTAL UTILITIES			<u>2,331,000</u>	<u>3,299,000</u>	<u>2,001,000</u>
A03301	Gas			750,000	1,700,000	1,000,000
A03303	Electricity			<u>1,580,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Electricity			1,580,000	1,000,000	1,000,000
A03304	Hot and Cold Weather Charges			1,000	599,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,085,000</u>	<u>990,000</u>	<u>990,000</u>
A03402	Rent for Office Building			1,085,000	990,000	990,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>27,310,000</u>	<u>33,908,000</u>	<u>28,201,000</u>
A03805	Travelling Allowance			<u>1,125,000</u>	<u>1,500,000</u>	<u>1,200,000</u>
001	Travelling Allowance			1,125,000	1,500,000	1,200,000
A03806	Transportation of Goods			<u>1,000</u>	<u>20,000</u>	
001	Transportation of Goods			1,000	20,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>26,183,000</u>	<u>32,000,000</u>	<u>27,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			26,183,000	32,000,000	27,000,000
A03808	Conveyance Charges			<u>1,000</u>	<u>388,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4027	Law and Order Mansehra					
001	Conveyance Charges			1,000	388,000	1,000
A039	TOTAL GENERAL			<u>2,263,000</u>	<u>4,692,000</u>	<u>2,294,000</u>
A03901	Stationery			<u>563,000</u>	<u>650,000</u>	<u>600,000</u>
001	Stationery			563,000	650,000	600,000
A03902	Printing and Publication			<u>75,000</u>	<u>100,000</u>	<u>80,000</u>
001	Printing and publication			75,000	100,000	80,000
A03905	Newspapers Periodicals and Books			11,000	20,000	13,000
A03907	Advertising & Publicity			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Advertising and Publicity			150,000	150,000	150,000
A03914	Secret service expenditure			<u>200,000</u>	<u>300,000</u>	<u>200,000</u>
001	Secret Service Charges					200,000
A03942	Cost of Other Stores			<u>1,000</u>	<u>672,000</u>	<u>1,000</u>
018	Feeding Charges.			1,000	672,000	1,000
A03953	Investigation Cost			863,000		800,000
A03970	Others			<u>400,000</u>	<u>2,800,000</u>	<u>450,000</u>
002	Other Contingencies			400,000	2,800,000	450,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>5,400,000</u>	<u>11,000,000</u>	<u>11,000,000</u>
A041	TOTAL PENSION			<u>5,400,000</u>	<u>11,000,000</u>	<u>11,000,000</u>
A04114	Superannuation Encashment of L.P.R			5,400,000	11,000,000	11,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>676,000</u>	<u>13,075,000</u>	<u>675,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>676,000</u>	<u>13,075,000</u>	<u>675,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>5,400,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	5,400,000	
A05270	To Others			<u>675,000</u>	<u>7,675,000</u>	<u>675,000</u>
001	To Others				7,000,000	
199	Free Education Package			675,000	675,000	675,000
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>350,000</u>	<u>170,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4027	Law and Order Mansehra					
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>350,000</u>	<u>170,000</u>
A06103	Cash awards			150,000	350,000	170,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,404,000</u>	<u>4,250,000</u>	<u>3,705,000</u>
A130	TOTAL TRANSPORT			<u>3,202,000</u>	<u>4,000,000</u>	<u>3,500,000</u>
A13001	Transport			<u>3,202,000</u>	<u>4,000,000</u>	<u>3,500,000</u>
001	Transport			3,202,000	4,000,000	3,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>165,000</u>	<u>200,000</u>	<u>170,000</u>
A13101	Machinery and Equipment			<u>165,000</u>	<u>200,000</u>	<u>170,000</u>
001	Machinery and Equipment			165,000	200,000	170,000
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>50,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			34,000	50,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>		
A13303	Other Buildings			<u>3,000</u>		
001	Other Buildings.			1,000		
006	Special repair of buildings			1,000		
009	Petty Repair			1,000		
Law and Order Mansehra				466,865,000	791,882,000	610,633,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4025	Investigation Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,183,000</u>	<u>79,910,000</u>	<u>66,564,000</u>
A011	TOTAL PAY		<u>97</u>	<u>97</u>	<u>24,840,000</u>	<u>39,437,000</u>	<u>26,091,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,749,000</u>	<u>2,157,000</u>	<u>2,887,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,749,000</u>	<u>2,157,000</u>	<u>2,887,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	704,000		739,000
A057	Assistant	(BPS-16)	1	1	330,000		347,000
I012	Inspector	(BPS-16)	4	4	1,715,000		1,801,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>91</u>	<u>91</u>	<u>22,091,000</u>	<u>37,280,000</u>	<u>23,204,000</u>
A01151	Total Basic Pay Other Staff		<u>91</u>	<u>91</u>	<u>22,052,000</u>	<u>37,237,000</u>	<u>23,161,000</u>
S035	Senior Clerk	(BPS-14)	3	3	645,000		677,000
S114	Steno Typist	(BPS-14)	1	1	282,000		297,000
S138	Sub Inspector	(BPS-14)	1	1	366,000		385,000
A149	Assistant Sub Inspector	(BPS-11)	17	17	4,750,000		4,988,000
J013	Junior Clerk	(BPS-11)	6	6	1,076,000		1,131,000
H015	Head Constable	(BPS-09)	9	9	2,224,000		2,335,000
H017	Head Constable Driver	(BPS-09)	1	1	305,000		320,000
C088	Constable	(BPS-07)	39	39	9,851,000		10,344,000
C089	Constable Driver	(BPS-07)	7	7	1,696,000		1,782,000
B006	Behishti	(BPS-03)	2	2	267,000		281,000
C057	Chowkidar	(BPS-03)	1	1	122,000		129,000
N005	Naib Qasid	(BPS-03)	3	3	355,000		373,000
S162	Sweeper	(BPS-03)	1	1	113,000		119,000
A01152	Personal pay				29,000	43,000	43,000
A01153	Special Pay				10,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4025	Investigation Mansehra					
A012	TOTAL ALLOWANCES			<u>29,343,000</u>	<u>40,473,000</u>	<u>40,473,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>28,342,000</u>	<u>40,373,000</u>	<u>40,373,000</u>
A01202	House Rent Allowance			1,292,000	3,142,000	3,142,000
A01203	Conveyance Allowance			2,342,000	4,069,000	4,069,000
A01207	Washing Allowance			131,000	239,000	239,000
A01208	Dress Allowance			86,000	69,000	69,000
A0120D	Integrated Allowance			16,000	16,000	16,000
A0120Q	Fixed Daily Allowance			2,424,000	4,747,000	4,747,000
A01210	Risk Allowance			<u>6,918,000</u>	<u>6,295,000</u>	<u>6,295,000</u>
001	Risk Allowance			6,918,000	6,295,000	6,295,000
A01217	Medical Allowance			1,787,000	2,708,000	2,708,000
A0121T	Adhoc Relief Allowance 2013			1,214,000	796,000	796,000
A0122C	Adhoc Relief Allowance - 2015			636,000	536,000	536,000
A0122M	Adhoc Relief Allowance 2016			1,842,000	2,917,000	2,917,000
A0122Y	Ad-hoc Relief Allowance 2017			2,473,000	3,931,000	3,931,000
A0123G	Ad-hoc Relief Allowance-2018			2,521,000	3,931,000	3,931,000
A0123L	Scheduled Post Allowance for Police Officers			690,000	414,000	414,000
A0123P	Ad-hoc Relief Allowance 2019			2,521,000	3,862,000	3,862,000
A01250	Incentive Allowance			<u>677,000</u>	<u>1,090,000</u>	<u>1,090,000</u>
001	Incentive Allowance			677,000	1,090,000	1,090,000
A01260	Ration Allowance			595,000	1,049,000	1,049,000
A01261	Constabulary Allowance for Police Personnel			177,000	562,000	562,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,001,000</u>	<u>100,000</u>	<u>100,000</u>
A01274	Medical Charges			<u>500,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			500,000	100,000	100,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>500,000</u>		
001	Leave Salary			500,000		
A03	TOTAL OPERATING EXPENSES			<u>5,608,000</u>	<u>3,937,000</u>	<u>4,027,000</u>
A032	TOTAL COMMUNICATIONS			<u>247,000</u>	<u>364,000</u>	<u>364,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4025	Investigation Mansehra					
A03201	Postage and Telegraph			14,000	14,000	14,000
A03202	Telephone and Trunk Call			233,000	350,000	350,000
A033	TOTAL UTILITIES			1,000	261,000	1,000
A03304	Hot and Cold Weather Charges			1,000	261,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			3,087,000	2,200,000	2,400,000
A03805	Travelling Allowance			375,000	500,000	400,000
001	Travelling Allowance			375,000	500,000	400,000
A03807	P.O.L Charges A.planes			2,712,000	1,700,000	2,000,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			2,712,000	1,700,000	2,000,000
A039	TOTAL GENERAL			2,273,000	1,112,000	1,262,000
A03901	Stationery			110,000	110,000	110,000
001	Stationery			110,000	110,000	110,000
A03902	Printing and Publication			38,000	50,000	40,000
001	Printing and publication			38,000	50,000	40,000
A03905	Newspapers Periodicals and Books			11,000	18,000	12,000
A03907	Advertising & Publicity			14,000	14,000	
001	Advertising and Publicity			14,000	14,000	
A03914	Secret service expenditure			40,000	60,000	40,000
001	Secret Service Charges					40,000
A03953	Investigation Cost			2,000,000	800,000	1,000,000
A03970	Others			60,000	60,000	60,000
002	Other Contingencies			60,000	60,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			2,670,000	3,900,000	4,000,000
A041	TOTAL PENSION			2,670,000	3,900,000	4,000,000
A04114	Superannuation Encashment of L.P.R			2,670,000	3,900,000	4,000,000
A06	TOTAL TRANSFERS			45,000	70,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4025	Investigation Mansehra					
A061	TOTAL SCHOLARSHIP			<u>45,000</u>	<u>70,000</u>	<u>50,000</u>
A06103	Cash awards			45,000	70,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>569,000</u>	<u>580,000</u>	<u>570,000</u>
A130	TOTAL TRANSPORT			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13001	Transport			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Transport			500,000	500,000	500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
A13101	Machinery and Equipment			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001	Machinery and Equipment			38,000	50,000	40,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
Investigation Mansehra				63,075,000	88,397,000	75,211,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4033	Law and Order Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,605,050,000</u>	<u>1,686,138,000</u>	<u>1,685,456,000</u>
A011	TOTAL PAY		<u>3002</u>	<u>3002</u>	<u>730,761,000</u>	<u>768,972,000</u>	<u>768,309,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>28</u>	<u>16,641,000</u>	<u>14,546,000</u>	<u>17,478,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>16,641,000</u>	<u>14,546,000</u>	<u>17,478,000</u>
D383	District Police Officer	(BPS-19)	1	1	866,000		910,000
S148	Superintendent Of Police	(BPS-18)	1	1	744,000		781,000
D055	Deputy Superintendent Of Police	(BPS-17)	7	7	4,624,000		4,855,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1	1	606,000		637,000
S166	Superintendent	(BPS-17)	1	1	606,000		637,000
A057	Assistant	(BPS-16)	2	2	1,221,000		1,283,000
I012	Inspector	(BPS-16)	13	13	6,808,000		7,149,000
I061	Inspector Driver	(BPS-16)	1	1	583,000		613,000
L104	Legal Inspector	(BPS-16)	1	1	583,000		613,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2974</u>	<u>2974</u>	<u>714,120,000</u>	<u>754,426,000</u>	<u>750,831,000</u>
A01151	Total Basic Pay Other Staff		<u>2974</u>	<u>2974</u>	<u>714,118,000</u>	<u>754,426,000</u>	<u>749,831,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	299,000		314,000
S035	Senior Clerk	(BPS-14)	7	7	2,744,000		2,881,000
S114	Steno Typist	(BPS-14)	2	2	341,000		359,000
S138	Sub Inspector	(BPS-14)	50	50	22,664,000		23,797,000
S553	Sub Inspector Driver	(BPS-14)	5	5	2,626,000		2,758,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	235,000		247,000
A149	Assistant Sub Inspector	(BPS-11)	61	61	19,251,000		20,214,000
D435	Driver Assistant Sub Inspector	(BPS-11)	6	6	2,317,000		2,433,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4033	Law and Order Mardan						
J013	Junior Clerk	(BPS-11)	11	11	3,738,000		3,925,000
H015	Head Constable	(BPS-09)	308	308	94,049,000		98,752,000
H017	Head Constable Driver	(BPS-09)	19	19	6,069,000		6,373,000
C088	Constable	(BPS-07)	2298	2298	520,368,000		546,387,000
C089	Constable Driver	(BPS-07)	177	177	34,532,000		36,259,000
C012	Carpenter	(BPS-04)	1	1	146,000		154,000
P008	Painter	(BPS-04)	1	1	157,000		165,000
B006	Behishti	(BPS-03)	8	8	1,633,000		1,715,000
C095	Cook	(BPS-03)	2	2	336,000		354,000
L018	Langari	(BPS-03)	2	2	317,000		333,000
M010	Mali	(BPS-03)	2	2	345,000		362,000
N005	Naib Qasid	(BPS-03)	6	6	953,000		1,001,000
S162	Sweeper	(BPS-03)	6	6	998,000		1,048,000
A01152	Personal pay				1,000		
A01156	Total Pay of Contract Staff				<u>1,000</u>		<u>1,000,000</u>
A012	TOTAL ALLOWANCES				<u>874,289,000</u>	<u>917,166,000</u>	<u>917,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>865,687,000</u>	<u>915,397,000</u>	<u>915,378,000</u>
A01202	House Rent Allowance				49,966,000	73,919,000	73,919,000
A01203	Conveyance Allowance				69,101,000	88,899,000	88,899,000
A01207	Washing Allowance				3,544,000	6,642,000	6,642,000
A01208	Dress Allowance				480,000	348,000	348,000
A0120D	Integrated Allowance				22,000	31,000	31,000
A0120Q	Fixed Daily Allowance				96,971,000	124,417,000	124,417,000
A01210	Risk Allowance				<u>198,587,000</u>	<u>161,478,000</u>	<u>161,478,000</u>
001	Risk Allowance				198,587,000	161,478,000	161,478,000
A01217	Medical Allowance				53,999,000	67,913,000	67,913,000
A0121A	Ad - hoc Allowance - 2011					3,000	
A0121M	Adhoc Relief Allowance - 2012					5,000	
A0121T	Adhoc Relief Allowance 2013				16,467,000	15,059,000	15,059,000
A0121Z	Adhoc Relief Allowance-2014					12,000	
A0122C	Adhoc Relief Allowance - 2015				10,057,000	10,125,000	10,125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4033	Law and Order Mardan					
A0122D	Special Risk Allowance			60,000		1,000
A0122M	Adhoc Releif Allowance 2016			74,265,000	56,194,000	56,194,000
A0122N	Special Conveyance Allowance to Disbalded Employees			133,000	653,000	653,000
A0122Y	Ad-hoc Relief Allowance 2017			74,354,000	76,427,000	76,427,000
A0123G	Ad-hoc Relief Allowance-2018			74,810,000	76,441,000	76,441,000
A0123L	Scheduled Post Allowance for Police Officers			5,330,000	3,392,000	3,392,000
A0123P	Ad-hoc Relief Allowance 2019			75,338,000	76,018,000	76,018,000
A01250	Incentive Allowance			<u>27,225,000</u>	<u>33,628,000</u>	<u>33,628,000</u>
001	Incentive Allowance			27,225,000	33,628,000	33,628,000
A01260	Ration Allowance			24,717,000	29,961,000	29,961,000
A01261	Constabulary Allowance for Police Personnel			10,261,000	13,832,000	13,832,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>8,602,000</u>	<u>1,769,000</u>	<u>1,769,000</u>
A01273	Honoraria			1,000		
A01274	Medical Charges			<u>1,000,000</u>	<u>1,769,000</u>	<u>1,769,000</u>
001	Medical Charges			1,000,000	1,769,000	1,769,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>7,600,000</u>		
001	Leave Salary			7,600,000		
A03	TOTAL OPERATING EXPENSES			<u>42,433,000</u>	<u>68,959,000</u>	<u>61,677,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,290,000</u>	<u>4,590,000</u>	<u>4,590,000</u>
A03201	Postage and Telegraph			45,000	45,000	45,000
A03202	Telephone and Trunk Call			2,245,000	4,545,000	4,545,000
A033	TOTAL UTILITIES			<u>4,082,000</u>	<u>11,707,000</u>	<u>11,623,000</u>
A03301	Gas			825,000	1,825,000	1,800,000
A03303	Electricity			<u>3,256,000</u>	<u>9,822,000</u>	<u>9,822,000</u>
001	Electricity			3,256,000	9,822,000	9,822,000
A03304	Hot and Cold Weather Charges			1,000	60,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4033	Law and Order Mardan					
A034	TOTAL OCCUPANCY COSTS			1,400,000	1,400,000	1,000
A03402	Rent for Office Building			1,400,000	1,400,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			31,973,000	47,451,000	42,401,000
A03805	Travelling Allowance			1,688,000	2,400,000	2,400,000
001	Travelling Allowance			1,688,000	2,400,000	2,400,000
A03807	P.O.L Charges A.planes			30,284,000	45,000,000	40,000,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			30,284,000	45,000,000	40,000,000
A03808	Conveyance Charges			1,000	51,000	1,000
001	Conveyance Charges			1,000	51,000	1,000
A039	TOTAL GENERAL			2,688,000	3,811,000	3,062,000
A03901	Stationery			600,000	900,000	900,000
001	Stationery			600,000	900,000	900,000
A03902	Printing and Publication			113,000	250,000	130,000
001	Printing and publication			113,000	250,000	130,000
A03905	Newspapers Periodicals and Books			11,000	11,000	11,000
A03907	Advertising & Publicity			263,000	350,000	300,000
001	Advertising and Publicity			263,000	350,000	300,000
A03914	Secret service expenditure			200,000	300,000	220,000
001	Secret Service Charges					220,000
A03942	Cost of Other Stores			1,000	600,000	1,000
018	Feeding Charges.			1,000	600,000	1,000
A03953	Investigation Cost			900,000	500,000	800,000
A03970	Others			600,000	900,000	700,000
002	Other Contingencies			600,000	900,000	700,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			20,000,000	30,000,000	35,000,000
A041	TOTAL PENSION			20,000,000	30,000,000	35,000,000
A04114	Superannuation Encashment of L.P.R			20,000,000	30,000,000	35,000,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4033	Law and Order Mardan					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>5,124,000</u>	<u>18,672,000</u>	<u>5,072,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>5,124,000</u>	<u>18,672,000</u>	<u>5,072,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>6,600,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	6,600,000	
A05270	To Others			<u>5,123,000</u>	<u>12,072,000</u>	<u>5,072,000</u>
001	To Others				7,000,000	
199	Free Education Package			5,123,000	5,072,000	5,072,000
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>300,000</u>	<u>160,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>300,000</u>	<u>160,000</u>
A06103	Cash awards			150,000	300,000	160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,776,000</u>	<u>3,850,000</u>	<u>3,690,000</u>
A130	TOTAL TRANSPORT			<u>2,695,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
A13001	Transport			<u>2,695,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
001	Transport			2,695,000	3,500,000	3,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>300,000</u>	<u>150,000</u>
A13101	Machinery and Equipment			<u>45,000</u>	<u>300,000</u>	<u>150,000</u>
001	Machinery and Equipment			45,000	300,000	150,000
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>50,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			34,000	50,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		
A13303	Other Buildings			<u>2,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4033	Law and Order Mardan					
006	Special repair of buildings			1,000		
009	Petty Repair			1,000		
Law and Order Mardan				1,675,533,000	1,807,919,000	1,791,055,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4036	Investigation Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				81,187,000	133,314,000	104,493,000
A011	TOTAL PAY		175	175	34,401,000	64,882,000	36,081,000
A011-1	TOTAL PAY OF OFFICERS		3	3	1,671,000	5,499,000	1,755,000
A01101	Total Basic Pay Of Officer		3	3	1,671,000	5,499,000	1,755,000
S148	Superintendent Of Police	(BPS-18)	1	1	718,000		754,000
A057	Assistant	(BPS-16)	1	1	565,000		593,000
I012	Inspector	(BPS-16)	1	1	388,000		408,000
A011-2	TOTAL PAY OF OTHER STAFF		172	172	32,730,000	59,383,000	34,326,000
A01151	Total Basic Pay Other Staff		172	172	32,685,000	59,383,000	34,326,000
S035	Senior Clerk	(BPS-14)	4	4	1,532,000		1,609,000
S114	Steno Typist	(BPS-14)	1	1	439,000		461,000
S138	Sub Inspector	(BPS-14)	6	6	2,889,000		3,034,000
A149	Assistant Sub Inspector	(BPS-11)	24	24	5,320,000		5,586,000
J013	Junior Clerk	(BPS-11)	7	7	1,556,000		1,635,000
H015	Head Constable	(BPS-09)	40	40	5,197,000		5,457,000
H017	Head Constable Driver	(BPS-09)	1	1	282,000		297,000
C088	Constable	(BPS-07)	67	67	11,915,000		12,511,000
C089	Constable Driver	(BPS-07)	8	8	1,159,000		1,217,000
B006	Behishti	(BPS-03)	4	4	771,000		810,000
C057	Chowkidar	(BPS-03)	1	1	116,000		123,000
N005	Naib Qasid	(BPS-03)	5	5	973,000		1,022,000
S162	Sweeper	(BPS-03)	4	4	536,000		564,000
A01152	Personal pay				45,000		
A012	TOTAL ALLOWANCES				46,786,000	68,432,000	68,412,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4036	Investigation Mardan					
A012-1	TOTAL REGULAR ALLOWANCES			45,736,000	68,332,000	68,312,000
A01202	House Rent Allowance			2,318,000	5,368,000	5,368,000
A01203	Conveyance Allowance			4,060,000	6,847,000	6,847,000
A01207	Washing Allowance			102,000	408,000	408,000
A01208	Dress Allowance			174,000	149,000	149,000
A0120D	Integrated Allowance			27,000	25,000	25,000
A0120Q	Fixed Daily Allowance			4,621,000	8,418,000	8,418,000
A01210	Risk Allowance			12,152,000	10,691,000	10,691,000
001	Risk Allowance			12,152,000	10,691,000	10,691,000
A01217	Medical Allowance			3,182,000	4,631,000	4,631,000
A0121T	Adhoc Relief Allowance 2013			1,790,000	1,372,000	1,372,000
A0122C	Adhoc Relief Allowance - 2015			1,213,000	928,000	928,000
A0122M	Adhoc Relief Allowance 2016			2,478,000	4,998,000	4,998,000
A0122Y	Ad-hoc Relief Allowance 2017			3,326,000	6,488,000	6,488,000
A0123G	Ad-hoc Relief Allowance-2018			3,463,000	6,488,000	6,488,000
A0123L	Scheduled Post Allowance for Police Officers			547,000	547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019			3,463,000	6,416,000	6,416,000
A01250	Incentive Allowance			1,281,000	1,830,000	1,830,000
001	Incentive Allowance			1,281,000	1,830,000	1,830,000
A01260	Ration Allowance			1,105,000	1,790,000	1,790,000
A01261	Constabulary Allowance for Police Personnel			434,000	908,000	908,000
A01270	Other				30,000	10,000
001	Others					10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,050,000	100,000	100,000
A01274	Medical Charges			500,000	100,000	100,000
001	Medical Charges			500,000	100,000	100,000
A01278	Leave Salary			550,000		
001	Leave Salary			550,000		
A03	TOTAL OPERATING EXPENSES			8,430,000	8,992,000	8,063,000
A032	TOTAL COMMUNICATIONS			540,000	540,000	540,000
A03201	Postage and Telegraph			15,000	15,000	15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4036	Investigation Mardan					
A03202	Telephone and Trunk Call			525,000	525,000	525,000
A033	TOTAL UTILITIES			<u>1,301,000</u>	<u>817,000</u>	<u>801,000</u>
A03303	Electricity			<u>1,300,000</u>	<u>800,000</u>	<u>800,000</u>
001	Electricity			1,300,000	800,000	800,000
A03304	Hot and Cold Weather Charges			1,000	17,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,049,000</u>	<u>4,700,000</u>	<u>3,900,000</u>
A03805	Travelling Allowance			<u>675,000</u>	<u>1,200,000</u>	<u>900,000</u>
001	Travelling Allowance			675,000	1,200,000	900,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,374,000</u>	<u>3,500,000</u>	<u>3,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,374,000	3,500,000	3,000,000
A039	TOTAL GENERAL			<u>3,540,000</u>	<u>2,935,000</u>	<u>2,822,000</u>
A03901	Stationery			<u>150,000</u>	<u>200,000</u>	<u>200,000</u>
001	Stationery			150,000	200,000	200,000
A03902	Printing and Publication			<u>113,000</u>	<u>200,000</u>	<u>120,000</u>
001	Printing and publication			113,000	200,000	120,000
A03905	Newspapers Periodicals and Books			11,000	11,000	11,000
A03907	Advertising & Publicity			<u>26,000</u>	<u>53,000</u>	<u>40,000</u>
001	Advertising and Publicity			26,000	53,000	40,000
A03914	Secret service expenditure			<u>40,000</u>	<u>71,000</u>	<u>50,000</u>
001	Secret Service Charges					50,000
A03953	Investigation Cost			2,500,000	1,500,000	2,000,000
A03970	Others			<u>700,000</u>	<u>900,000</u>	<u>401,000</u>
002	Other Contingencies			300,000	500,000	400,000
208	Victim Support Fund			400,000	400,000	1,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>721,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A041	TOTAL PENSION			<u>721,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A04114	Superannuation Encashment of L.P.R			721,000	6,000,000	6,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4036	Investigation Mardan					
A06	TOTAL TRANSFERS			<u>75,000</u>	<u>120,000</u>	<u>80,000</u>
A061	TOTAL SCHOLARSHIP			<u>75,000</u>	<u>120,000</u>	<u>80,000</u>
A06103	Cash awards			75,000	120,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>418,000</u>	<u>560,000</u>	<u>525,000</u>
A130	TOTAL TRANSPORT			<u>350,000</u>	<u>450,000</u>	<u>450,000</u>
A13001	Transport			<u>350,000</u>	<u>450,000</u>	<u>450,000</u>
001	Transport			350,000	450,000	450,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>45,000</u>	<u>60,000</u>	<u>50,000</u>
001	Machinery and Equipment			45,000	60,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>50,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			23,000	50,000	25,000
Investigation Mardan				90,831,000	148,986,000	119,161,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4365	Regional Command Law & Order Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,427,000	12,485,000	14,806,000
A011	TOTAL PAY		25	25	8,718,000	6,837,000	9,158,000
A011-1	TOTAL PAY OF OFFICERS		2	2	4,276,000	2,698,000	4,491,000
A01101	Total Basic Pay Of Officer		2	2	4,258,000	2,680,000	4,473,000
R087	Regional Police Officer (BPS-20)		1	1	1,022,000		1,074,000
S166	Superintendent (BPS-17)		1	1	657,000		690,000
A057	Assistant (BPS-16)		4	4	1,993,000		2,093,000
S115	Stenographer (BPS-16)		1	1	586,000		616,000
A01105	Qualification Pay				18,000	18,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	4,442,000	4,139,000	4,667,000
A01151	Total Basic Pay Other Staff		18	18	4,442,000	4,139,000	4,667,000
S035	Senior Clerk (BPS-14)		5	5	1,782,000		1,872,000
J013	Junior Clerk (BPS-11)		8	8	1,876,000		1,971,000
D006	Daftari (BPS-04)		1	1	213,000		224,000
N005	Naib Qasid (BPS-03)		4	4	571,000		600,000
A012	TOTAL ALLOWANCES				6,709,000	5,648,000	5,648,000
A012-1	TOTAL REGULAR ALLOWANCES				6,595,000	5,548,000	5,548,000
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				598,000	477,000	477,000
A01203	Conveyance Allowance				895,000	715,000	715,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				16,000	16,000	16,000
A0120D	Integrated Allowance				16,000	16,000	16,000
A01217	Medical Allowance				473,000	404,000	404,000
A0121T	Adhoc Relief Allowance 2013				170,000	130,000	130,000
A01224	Entertainment Allowance				7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				117,000	90,000	90,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4365	Regional Command Law & Order Mardan					
A0122M	Adhoc Releif Allowance 2016			641,000	501,000	501,000
A0122Y	Ad-hoc Relief Allowance 2017			849,000	682,000	682,000
A0123G	Ad-hoc Relief Allowance-2018			849,000	682,000	682,000
A0123L	Scheduled Post Allowance for Police Officers			1,244,000	1,244,000	1,244,000
A0123P	Ad-hoc Relief Allowance 2019			703,000	567,000	567,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			114,000	100,000	100,000
A01274	Medical Charges			113,000	100,000	100,000
001	Medical Charges			113,000	100,000	100,000
A01278	Leave Salary			1,000		
001	Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES			3,690,000	6,801,000	6,548,000
A032	TOTAL COMMUNICATIONS			426,000	1,512,000	1,510,000
A03201	Postage and Telegraph			7,000	12,000	10,000
A03202	Telephone and Trunk Call			419,000	1,500,000	1,500,000
A033	TOTAL UTILITIES			1,651,000	3,320,000	3,301,000
A03301	Gas			450,000	1,500,000	1,500,000
A03303	Electricity			1,200,000	1,800,000	1,800,000
001	Electricity			1,200,000	1,800,000	1,800,000
A03304	Hot and Cold Weather Charges			1,000	20,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			838,000	900,000	900,000
A03805	Travelling Allowance			338,000	500,000	400,000
001	Travelling Allowance			338,000	500,000	400,000
A03807	P.O.L Charges A.planes			500,000	400,000	500,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			500,000	400,000	500,000
A039	TOTAL GENERAL			775,000	1,069,000	837,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4365	Regional Command Law & Order Mardan					
A03901	Stationery			<u>300,000</u>	<u>450,000</u>	<u>350,000</u>
001	Stationery			300,000	450,000	350,000
A03902	Printing and Publication			<u>30,000</u>	<u>60,000</u>	<u>50,000</u>
001	Printing and publication			30,000	60,000	50,000
A03905	Newspapers Periodicals and Books			7,000	9,000	7,000
A03907	Advertising & Publicity			<u>38,000</u>		
001	Advertising and Publicity			38,000		
A03914	Secret service expenditure			<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
001	Secret Service Charges					220,000
A03970	Others			<u>200,000</u>	<u>250,000</u>	<u>210,000</u>
002	Other Contingencies			200,000	250,000	210,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,400,000</u>	<u>1,676,000</u>	<u>2,000,000</u>
A041	TOTAL PENSION			<u>1,400,000</u>	<u>1,676,000</u>	<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R			1,400,000	1,676,000	2,000,000
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>220,000</u>	<u>160,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>220,000</u>	<u>160,000</u>
A06103	Cash awards			150,000	220,000	160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>289,000</u>	<u>350,000</u>	<u>295,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13001	Transport			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Transport			200,000	200,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>56,000</u>	<u>100,000</u>	<u>60,000</u>
A13101	Machinery and Equipment			<u>56,000</u>	<u>100,000</u>	<u>60,000</u>
001	Machinery and Equipment			56,000	100,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4365	Regional Command Law & Order Mardan					
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>50,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			30,000	50,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>		
A13303	Other Buildings			<u>3,000</u>		
001	Other Buildings.			1,000		
006	Special repair of buildings			1,000		
009	Petty Repair			1,000		
Regional Command Law & Order Mardan				20,956,000	21,532,000	23,809,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4218	Law and Order Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>517,495,000</u>	<u>852,460,000</u>	<u>667,323,000</u>
A011	TOTAL PAY		<u>1143</u>	<u>1143</u>	<u>192,604,000</u>	<u>387,223,000</u>	<u>202,124,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>8,548,000</u>	<u>10,134,000</u>	<u>8,978,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>8,548,000</u>	<u>10,134,000</u>	<u>8,978,000</u>
D383	District Police Officer	(BPS-19)	1	1	955,000		1,003,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,301,000		1,367,000
A057	Assistant	(BPS-16)	2	2	1,058,000		1,111,000
I012	Inspector	(BPS-16)	11	11	4,871,000		5,115,000
L104	Legal Inspector	(BPS-16)	1	1	363,000		382,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1126</u>	<u>1126</u>	<u>184,056,000</u>	<u>377,089,000</u>	<u>193,146,000</u>
A01151	Total Basic Pay Other Staff		<u>1126</u>	<u>1126</u>	<u>183,460,000</u>	<u>372,076,000</u>	<u>192,640,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	454,000		477,000
S035	Senior Clerk	(BPS-14)	5	5	2,041,000		2,144,000
S114	Steno Typist	(BPS-14)	1	1	324,000		340,000
S138	Sub Inspector	(BPS-14)	19	19	5,790,000		6,080,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	190,000		200,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	845,000		887,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	310,000		326,000
J013	Junior Clerk	(BPS-11)	10	10	2,625,000		2,756,000
H015	Head Constable	(BPS-09)	91	91	22,108,000		23,214,000
H017	Head Constable Driver	(BPS-09)	3	3	871,000		915,000
C088	Constable	(BPS-07)	951	951	139,545,000		146,522,000
C089	Constable Driver	(BPS-07)	26	26	5,756,000		6,045,000
D006	Daftari	(BPS-04)	1	1	195,000		205,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4218	Law and Order Nowshera						
B006	Behishti	(BPS-03)	4	4	801,000		842,000
C095	Cook	(BPS-03)	1	1	138,000		145,000
M010	Mali	(BPS-03)	1	1	248,000		261,000
N005	Naib Qasid	(BPS-03)	3	3	657,000		690,000
S162	Sweeper	(BPS-03)	3	3	562,000		591,000
A01152	Personal pay				595,000	6,000	6,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>5,007,000</u>	<u>500,000</u>
A012	TOTAL ALLOWANCES				<u>324,891,000</u>	<u>465,237,000</u>	<u>465,199,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>320,577,000</u>	<u>464,637,000</u>	<u>464,599,000</u>
A01202	House Rent Allowance				19,633,000	37,825,000	37,825,000
A01203	Conveyance Allowance				27,166,000	45,116,000	45,116,000
A01207	Washing Allowance				2,111,000	3,346,000	3,346,000
A01208	Dress Allowance				291,000	217,000	217,000
A0120D	Integrated Allowance				30,000	11,000	11,000
A0120Q	Fixed Daily Allowance				37,724,000	64,328,000	64,328,000
A01210	Risk Allowance				<u>73,327,000</u>	<u>82,360,000</u>	<u>82,360,000</u>
001	Risk Allowance				73,327,000	82,360,000	82,360,000
A01217	Medical Allowance				21,700,000	34,945,000	34,945,000
A0121T	Adhoc Relief Allowance 2013				7,280,000	6,348,000	6,348,000
A0121W	Counter Terrorism Allowance				45,000	28,000	28,000
A0121Z	Adhoc Relief Allowance-2014					38,000	
A0122C	Adhoc Relief Allowance - 2015				2,305,000	4,234,000	4,234,000
A0122D	Special Risk Allowance					37,000	37,000
A0122M	Adhoc Releif Allowance 2016				15,188,000	28,346,000	28,346,000
A0122N	Special Conveyance Allowance to Disbaled Employees				24,000	66,000	66,000
A0122Y	Ad-hoc Relief Allowance 2017				39,365,000	38,688,000	38,688,000
A01239	Special allowance					<u>1,000</u>	<u>1,000</u>
001	Special Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				21,347,000	38,692,000	38,692,000
A0123L	Scheduled Post Allowance for Police Officers				1,784,000	1,901,000	1,901,000
A0123P	Ad-hoc Relief Allowance 2019				25,289,000	38,508,000	38,508,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4218	Law and Order Nowshera					
A01250	Incentive Allowance			<u>11,805,000</u>	<u>17,204,000</u>	<u>17,204,000</u>
001	Incentive Allowance			11,805,000	17,204,000	17,204,000
A01260	Ration Allowance			9,920,000	15,392,000	15,392,000
A01261	Constabulary Allowance for Police Personnel			4,240,000	6,976,000	6,976,000
A01270	Other			<u>3,000</u>	<u>30,000</u>	<u>30,000</u>
089	M.Phil Allowance			3,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,314,000</u>	<u>600,000</u>	<u>600,000</u>
A01274	Medical Charges			<u>1,000,000</u>	<u>500,000</u>	<u>500,000</u>
001	Medical Charges			1,000,000	500,000	500,000
A01276	Outfit allowance			14,000		
A01278	Leave Salary			<u>3,300,000</u>	<u>100,000</u>	<u>100,000</u>
001	Leave Salary			3,300,000	100,000	100,000
A03	TOTAL OPERATING EXPENSES			<u>25,488,000</u>	<u>38,959,000</u>	<u>32,291,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,146,000</u>	<u>1,730,000</u>	<u>1,730,000</u>
A03201	Postage and Telegraph			23,000	23,000	23,000
A03202	Telephone and Trunk Call			1,123,000	1,707,000	1,707,000
A033	TOTAL UTILITIES			<u>4,087,000</u>	<u>9,321,000</u>	<u>7,777,000</u>
A03301	Gas			750,000	3,525,000	2,000,000
A03303	Electricity			<u>3,336,000</u>	<u>5,776,000</u>	<u>5,776,000</u>
001	Electricity			3,336,000	5,776,000	5,776,000
A03304	Hot and Cold Weather Charges			1,000	20,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>180,000</u>		
A03402	Rent for Office Building			180,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,826,000</u>	<u>24,075,000</u>	<u>21,001,000</u>
A03805	Travelling Allowance			<u>825,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
001	Travelling Allowance			825,000	1,500,000	1,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4218	Law and Order Nowshera					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>18,000,000</u>	<u>22,000,000</u>	<u>20,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			18,000,000	22,000,000	20,000,000
A03808	Conveyance Charges			<u>1,000</u>	<u>575,000</u>	<u>1,000</u>
001	Conveyance Charges			1,000	575,000	1,000
A039	TOTAL GENERAL			<u>1,249,000</u>	<u>3,833,000</u>	<u>1,783,000</u>
A03901	Stationery			<u>2,000</u>	<u>600,000</u>	<u>500,000</u>
001	Stationery			2,000	600,000	500,000
A03902	Printing and Publication			<u>150,000</u>	<u>250,000</u>	<u>150,000</u>
001	Printing and publication			150,000	250,000	150,000
A03905	Newspapers Periodicals and Books			8,000	15,000	12,000
A03907	Advertising & Publicity			<u>188,000</u>	<u>200,000</u>	<u>200,000</u>
001	Advertising and Publicity			188,000	200,000	200,000
A03914	Secret service expenditure			<u>200,000</u>	<u>300,000</u>	<u>210,000</u>
001	Secret Service Charges					210,000
A03942	Cost of Other Stores			<u>1,000</u>	<u>1,568,000</u>	<u>1,000</u>
018	Feeding Charges.			1,000	1,568,000	1,000
A03953	Investigation Cost			500,000	500,000	500,000
A03970	Others			<u>200,000</u>	<u>400,000</u>	<u>210,000</u>
002	Other Contingencies			200,000	400,000	210,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>15,000,000</u>	<u>16,000,000</u>	<u>16,000,000</u>
A041	TOTAL PENSION			<u>15,000,000</u>	<u>16,000,000</u>	<u>16,000,000</u>
A04114	Superannuation Encashment of L.P.R			15,000,000	16,000,000	16,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,753,000</u>	<u>7,700,000</u>	<u>2,200,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,753,000</u>	<u>7,700,000</u>	<u>2,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>5,400,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	5,400,000	
A05270	To Others			<u>1,752,000</u>	<u>2,300,000</u>	<u>2,200,000</u>
199	Free Education Package			1,751,000	2,200,000	2,200,000
230	Other Compensation			1,000	100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4218	Law and Order Nowshera					
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>300,000</u>	<u>160,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>300,000</u>	<u>160,000</u>
A06103	Cash awards			150,000	300,000	160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,116,000</u>	<u>5,152,000</u>	<u>3,321,000</u>
A130	TOTAL TRANSPORT			<u>3,000,000</u>	<u>3,500,000</u>	<u>3,200,000</u>
A13001	Transport			<u>3,000,000</u>	<u>3,500,000</u>	<u>3,200,000</u>
001	Transport			3,000,000	3,500,000	3,200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>100,000</u>	<u>80,000</u>
A13101	Machinery and Equipment			<u>75,000</u>	<u>100,000</u>	<u>80,000</u>
001	Machinery and Equipment			75,000	100,000	80,000
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>60,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			38,000	60,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>1,492,000</u>	<u>1,000</u>
A13303	Other Buildings			<u>3,000</u>	<u>1,492,000</u>	<u>1,000</u>
001	Other Buildings.			1,000		
006	Special repair of buildings			1,000		
009	Petty Repair			1,000	1,492,000	1,000
Law and Order Nowshera				563,002,000	920,571,000	721,295,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4219	Investigation Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>81,462,000</u>	<u>101,591,000</u>	<u>93,851,000</u>
A011	TOTAL PAY		<u>130</u>	<u>130</u>	<u>39,847,000</u>	<u>49,572,000</u>	<u>41,832,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>5,613,000</u>	<u>4,426,000</u>	<u>5,894,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,613,000</u>	<u>4,426,000</u>	<u>5,894,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	1,145,000		1,202,000
A057	Assistant	(BPS-16)	1	1	571,000		600,000
I012	Inspector	(BPS-16)	7	7	3,897,000		4,092,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>121</u>	<u>121</u>	<u>34,234,000</u>	<u>45,146,000</u>	<u>35,938,000</u>
A01151	Total Basic Pay Other Staff		<u>121</u>	<u>121</u>	<u>34,223,000</u>	<u>45,146,000</u>	<u>35,938,000</u>
S035	Senior Clerk	(BPS-14)	3	3	1,587,000		1,667,000
S114	Steno Typist	(BPS-14)	1	1	547,000		575,000
A149	Assistant Sub Inspector	(BPS-11)	21	21	8,262,000		8,676,000
J013	Junior Clerk	(BPS-11)	5	5	1,298,000		1,363,000
H015	Head Constable	(BPS-09)	29	29	9,104,000		9,559,000
C088	Constable	(BPS-07)	49	49	10,398,000		10,918,000
C089	Constable Driver	(BPS-07)	4	4	912,000		958,000
B006	Behishiti	(BPS-03)	1	1	321,000		338,000
C057	Chowkidar	(BPS-03)	1	1	225,000		236,000
N005	Naib Qasid	(BPS-03)	4	4	897,000		942,000
S162	Sweeper	(BPS-03)	3	3	672,000		706,000
A01152	Personal pay				8,000		
A01153	Special Pay				3,000		
A012	TOTAL ALLOWANCES				<u>41,615,000</u>	<u>52,019,000</u>	<u>52,019,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,565,000</u>	<u>51,519,000</u>	<u>51,519,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4219	Investigation Nowshera					
A01202	House Rent Allowance			1,931,000	3,839,000	3,839,000
A01203	Conveyance Allowance			2,870,000	5,245,000	5,245,000
A01207	Washing Allowance			770,000	284,000	284,000
A01208	Dress Allowance			115,000	166,000	166,000
A0120D	Integrated Allowance			22,000	27,000	27,000
A0120Q	Fixed Daily Allowance			4,545,000	6,888,000	6,888,000
A0120S	Elite force allowance				7,000	7,000
A01210	Risk Allowance			<u>7,847,000</u>	<u>7,596,000</u>	<u>7,596,000</u>
001	Risk Allowance			7,847,000	7,596,000	7,596,000
A01217	Medical Allowance			3,018,000	3,286,000	3,286,000
A0121T	Adhoc Relief Allowance 2013			443,000	1,044,000	1,044,000
A0122C	Adhoc Relief Allowance - 2015			439,000	699,000	699,000
A0122M	Adhoc Relief Allowance 2016			2,063,000	3,584,000	3,584,000
A0122N	Special Conveyance Allowance to Disbalded Employees			2,000		
A0122Y	Ad-hoc Relief Allowance 2017			4,278,000	4,837,000	4,837,000
A0123G	Ad-hoc Relief Allowance-2018			4,078,000	4,837,000	4,837,000
A0123L	Scheduled Post Allowance for Police Officers			547,000	656,000	656,000
A0123P	Ad-hoc Relief Allowance 2019			4,078,000	4,759,000	4,759,000
A01250	Incentive Allowance			<u>1,308,000</u>	<u>1,322,000</u>	<u>1,322,000</u>
001	Incentive Allowance			1,308,000	1,322,000	1,322,000
A01260	Ration Allowance			1,654,000	1,275,000	1,275,000
A01261	Constabulary Allowance for Police Personnel			527,000	1,168,000	1,168,000
A01270	Other			<u>30,000</u>		
089	M.Phil Allowance			30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,050,000</u>	<u>500,000</u>	<u>500,000</u>
A01274	Medical Charges			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Medical Charges			500,000	500,000	500,000
A01278	Leave Salary			<u>550,000</u>		
001	Leave Salary			550,000		
A03	TOTAL OPERATING EXPENSES			<u>5,555,000</u>	<u>6,431,000</u>	<u>6,201,000</u>
A032	TOTAL COMMUNICATIONS			<u>158,000</u>	<u>254,000</u>	<u>260,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4219	Investigation Nowshera					
A03201	Postage and Telegraph			15,000	4,000	10,000
A03202	Telephone and Trunk Call			143,000	250,000	250,000
A033	TOTAL UTILITIES			<u>451,000</u>	<u>767,000</u>	<u>801,000</u>
A03301	Gas			150,000	150,000	200,000
A03303	Electricity			<u>300,000</u>	<u>600,000</u>	<u>600,000</u>
001	Electricity			300,000	600,000	600,000
A03304	Hot and Cold Weather Charges			1,000	17,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,875,000</u>	<u>3,300,000</u>	<u>2,900,000</u>
A03805	Travelling Allowance			<u>375,000</u>	<u>800,000</u>	<u>400,000</u>
001	Travelling Allowance			375,000	800,000	400,000
A03807	P.O.L Charges A.planes			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	2,500,000
A039	TOTAL GENERAL			<u>2,071,000</u>	<u>2,110,000</u>	<u>2,240,000</u>
A03901	Stationery			<u>188,000</u>	<u>188,000</u>	<u>188,000</u>
001	Stationery			188,000	188,000	188,000
A03902	Printing and Publication			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001	Printing and publication			75,000	75,000	75,000
A03905	Newspapers Periodicals and Books			8,000	15,000	12,000
A03907	Advertising & Publicity			<u>150,000</u>	<u>102,000</u>	<u>110,000</u>
001	Advertising and Publicity			150,000	102,000	110,000
A03914	Secret service expenditure			<u>30,000</u>	<u>50,000</u>	<u>35,000</u>
001	Secret Service Charges					35,000
A03953	Investigation Cost			1,500,000	1,500,000	1,700,000
A03970	Others			<u>120,000</u>	<u>180,000</u>	<u>120,000</u>
002	Other Contingencies			120,000	180,000	120,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>5,000,000</u>	<u>2,875,000</u>	<u>4,000,000</u>
A041	TOTAL PENSION			<u>5,000,000</u>	<u>2,875,000</u>	<u>4,000,000</u>
A04114	Superannuation Encashment of L.P.R			5,000,000	2,875,000	4,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4219	Investigation Nowshera					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052	TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05216	Fin. Assis. to the families of			<u>1,000</u>		
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A06	TOTAL TRANSFERS			<u>53,000</u>	<u>80,000</u>	<u>55,000</u>
A061	TOTAL SCHOLARSHIP			<u>53,000</u>	<u>80,000</u>	<u>55,000</u>
A06103	Cash awards			53,000	80,000	55,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>312,000</u>	<u>341,000</u>	<u>313,000</u>
A130	TOTAL TRANSPORT			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001	Transport			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Transport			250,000	250,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>68,000</u>	<u>40,000</u>
A13101	Machinery and Equipment			<u>38,000</u>	<u>68,000</u>	<u>40,000</u>
001	Machinery and Equipment			38,000	68,000	40,000
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4219 Investigation Nowshera					
Investigation Nowshera			92,383,000	111,318,000	104,420,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4088	Direction						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>711,136,000</u>	<u>708,469,000</u>	<u>725,773,000</u>
A011	TOTAL PAY		<u>445</u>	<u>448</u>	<u>578,360,000</u>	<u>567,035,000</u>	<u>588,033,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>76</u>	<u>81</u>	<u>47,570,000</u>	<u>40,339,000</u>	<u>51,970,000</u>
A01101	Total Basic Pay Of Officer		<u>76</u>	<u>81</u>	<u>47,158,000</u>	<u>39,924,000</u>	<u>51,555,000</u>
I013	Inspector General Of Police	(BPS-22)	1	1	2,092,000		2,197,000
A498	Addl. I.G Headquarter	(BPS-21)	1	1	1,508,000		1,584,000
A499	Addl. I.G of Police (Oper, Trg, Plan & Police Res)	(BPS-21)	1	1	1,151,000		1,209,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	868,000		912,000
D344	Deputy Inspector General Of Police (Hq)	(BPS-20)	1	1	1,201,000		1,262,000
D345	D.I.G Of Police Inspection/Enquiries	(BPS-20)	1	1	832,000		874,000
A110	Assistant Inspector General Of Police	(BPS-19)	4	4	4,001,000		4,202,000
a846		(BPS-19)		1			711,000
D029	Deputy Director (Accounts)	(BPS-18)	1	1	595,000		625,000
D656	Deputy Director Drug/ Senior Drug Inspector	(BPS-18)		1			461,000
O035	Osd Legal	(BPS-18)	1	1	381,000		401,000
S148	Superintendent Of Police	(BPS-18)	2	2	1,142,000		1,200,000
A007	Accounts Officer	(BPS-17)	1	1	381,000		401,000
A099	Assistant Engineer	(BPS-17)	1	1	369,000		388,000
B055	Budget Officer	(BPS-17)	1	1	558,000		586,000
L170	Land Acquisition Officer	(BPS-17)		1			365,000
P084	Programmer	(BPS-17)	1	1	369,000		388,000
R022	Registrar	(BPS-17)	1	1	821,000		863,000
S166	Superintendent	(BPS-17)	10	10	5,833,000		6,125,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4088	Direction						
A057	Assistant	(BPS-16)	26	26	11,531,000		12,108,000
C082	Computer Operator	(BPS-16)	3	5	475,000		987,000
I012	Inspector	(BPS-16)	8	8	3,227,000		3,389,000
L033	Librarian	(BPS-16)	1	1	413,000		434,000
S115	Stenographer	(BPS-16)	6	6	4,948,000		5,196,000
S551	Senior Auditor (Internal Audit)	(BPS-16)	2	2	4,226,000		4,438,000
V045	Victim Support Officer/Legal Inspector	(BPS-16)	1	1	236,000		249,000
A01102	Personal pay				199,000	225,000	225,000
A01105	Qualification Pay				213,000	190,000	190,000
A011-2	TOTAL PAY OF OTHER STAFF		369	367	530,790,000	526,696,000	536,063,000
A01151	Total Basic Pay Other Staff		369	367	82,424,000	76,696,000	86,063,000
S035	Senior Clerk	(BPS-14)	37	37	9,192,000		9,652,000
S114	Steno Typist	(BPS-14)	9	9	2,589,000		2,719,000
S138	Sub Inspector	(BPS-14)	6	6	1,686,000		1,771,000
D012	Data Entry Operator	(BPS-12)	2		465,000		
D105	Draftsman	(BPS-12)	1	1	222,000		234,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	898,000		943,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	171,000		180,000
J013	Junior Clerk	(BPS-11)	45	45	7,931,000		8,328,000
H015	Head Constable	(BPS-09)	12	12	2,185,000		2,294,000
H017	Head Constable Driver	(BPS-09)	5	5	1,019,000		1,070,000
C088	Constable	(BPS-07)	175	175	44,729,000		46,966,000
C089	Constable Driver	(BPS-07)		25			3,011,000
P047	Plumber	(BPS-06)	2	2	379,000		398,000
C089	Constable Driver	(BPS-05)	25		2,867,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4088	Direction						
B042	Book Binder	(BPS-04)	1	1	155,000		163,000
C012	Carpenter	(BPS-04)	2	2	320,000		336,000
D006	Daftari	(BPS-04)	5	5	1,197,000		1,257,000
P008	Painter	(BPS-04)	3	3	474,000		498,000
B006	Behishti	(BPS-03)	3	3	479,000		503,000
C057	Chowkidar	(BPS-03)	3	3	485,000		509,000
M010	Mali	(BPS-03)	1	1	154,000		162,000
N005	Naib Qasid	(BPS-03)	23	23	4,202,000		4,413,000
S162	Sweeper	(BPS-03)	4	4	625,000		656,000
A01152	Personal pay				67,000		
A01153	Special Pay				55,000		
A01156	Total Pay of Contract Staff				<u>448,244,000</u>	<u>450,000,000</u>	<u>450,000,000</u>
A012	TOTAL ALLOWANCES				<u>132,776,000</u>	<u>141,434,000</u>	<u>137,740,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>130,026,000</u>	<u>139,884,000</u>	<u>136,190,000</u>
A01201	Senior Post Allowance				107,000	87,000	87,000
A01202	House Rent Allowance				14,032,000	12,518,000	12,538,000
A01203	Conveyance Allowance				11,924,000	10,844,000	11,024,000
A01207	Washing Allowance				406,000	371,000	371,000
A01208	Dress Allowance				318,000	259,000	259,000
A0120D	Integrated Allowance				166,000	113,000	113,000
A0120E	Housing Subsidy Allowance				3,060,000	2,692,000	2,692,000
A0120N	Special allowances @ 30% of basic pay for Secretar				136,000		
A0120Q	Fixed Daily Allowance				7,941,000	7,264,000	7,264,000
A01210	Risk Allowance				<u>10,467,000</u>	<u>9,564,000</u>	<u>9,564,000</u>
001	Risk Allowance				10,467,000	9,564,000	9,564,000
A01217	Medical Allowance				8,180,000	8,180,000	8,278,000
A0121A	Ad - hoc Allowance - 2011					4,000	1,000
A0121M	Adhoc Relief Allowance - 2012					8,000	1,000
A0121Q	Audit and Accounts Allowance				127,000	1,329,000	1,329,000
A0121T	Adhoc Relief Allowance 2013				2,794,000	2,609,000	2,609,000
A0121W	Counter Terrorism Allowance					34,000	34,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4088	Direction					
A01224	Entertainment Allowance			64,000	72,000	72,000
A01226	Computer Allowance			73,000	454,000	454,000
A01228	Orderly Allowance			1,139,000	1,320,000	1,320,000
A0122C	Adhoc Relief Allowance - 2015			1,881,000	5,251,000	5,251,000
A0122M	Adhoc Relief Allowance 2016			9,634,000	9,193,000	9,349,000
A0122N	Special Conveyance Allowance to Disbale Employees			69,000	6,515,000	6,515,000
A0122Y	Ad-hoc Relief Allowance 2017			12,840,000	12,768,000	12,924,000
A01236	Deputation Allowance			285,000	270,000	270,000
A01238	Charge allowance				90,000	90,000
A01239	Special allowance				<u>2,253,000</u>	<u>2,253,000</u>
001	Special Allowance				2,253,000	2,253,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			4,638,000	8,263,000	5,000,000
A0123G	Ad-hoc Relief Allowance-2018			12,656,000	10,745,000	10,901,000
A0123L	Scheduled Post Allowance for Police Officers			11,427,000	10,494,000	10,494,000
A0123P	Ad-hoc Relief Allowance 2019			10,702,000	10,646,000	10,725,000
A0123V	Secretariat Performance Allowance				236,000	236,000
A01241	Utility allowance for electricity			240,000	240,000	1,000
A01243	Special travelling allowance				1,004,000	1,000
A01250	Incentive Allowance			<u>2,033,000</u>	<u>2,041,000</u>	<u>2,041,000</u>
001	Incentive Allowance			2,033,000	2,041,000	2,041,000
A01260	Ration Allowance			1,811,000	1,278,000	1,278,000
A01261	Constabulary Allowance for Police Personnel			846,000	751,000	751,000
A01270	Other			<u>30,000</u>	<u>124,000</u>	<u>100,000</u>
001	Others			30,000		100,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,750,000</u>	<u>1,550,000</u>	<u>1,550,000</u>
A01273	Honoraria			1,000	1,000	1,000
A01274	Medical Charges			<u>1,275,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001	Medical Charges			1,275,000	1,500,000	1,500,000
A01278	Leave Salary			<u>1,474,000</u>	<u>49,000</u>	<u>49,000</u>
001	Leave Salary			1,474,000	49,000	49,000
A03	TOTAL OPERATING EXPENSES			<u>49,852,000</u>	<u>861,366,000</u>	<u>51,346,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4088	Direction					
A032	TOTAL COMMUNICATIONS			<u>7,212,000</u>	<u>7,462,000</u>	<u>7,460,000</u>
A03201	Postage and Telegraph			462,000	462,000	460,000
A03202	Telephone and Trunk Call			6,750,000	7,000,000	7,000,000
A033	TOTAL UTILITIES			<u>8,741,000</u>	<u>9,140,000</u>	<u>8,941,000</u>
A03301	Gas			600,000	800,000	800,000
A03303	Electricity			<u>8,140,000</u>	<u>8,140,000</u>	<u>8,140,000</u>
001	Electricity			8,140,000	8,140,000	8,140,000
A03304	Hot and Cold Weather Charges			1,000	200,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>909,000</u>	<u>500,000</u>	<u>1,000</u>
A03402	Rent for Office Building			1,000		
A03407	Rates and Taxes			908,000	500,000	1,000
A036	TOTAL MOTOR VEHICLES			<u>1,000</u>		
A03603	Registration			1,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,002,000</u>	<u>4,500,000</u>	<u>4,300,000</u>
A03805	Travelling Allowance			<u>3,000,000</u>	<u>3,500,000</u>	<u>3,300,000</u>
001	Travelling Allowance			3,000,000	3,500,000	3,300,000
A03806	Transportation of Goods			<u>1,000</u>		
001	Transportation of Goods			1,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>28,987,000</u>	<u>839,764,000</u>	<u>30,644,000</u>
A03901	Stationery			<u>7,500,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
001	Stationery			7,500,000	8,000,000	8,000,000
A03902	Printing and Publication			<u>3,231,000</u>	<u>3,231,000</u>	<u>3,140,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4088	Direction					
001	Printing and publication			3,231,000	3,231,000	3,140,000
A03905	Newspapers Periodicals and Books			375,000	700,000	500,000
A03906	Uniforms and Protective Clothing				472,450,000	
A03907	Advertising & Publicity			<u>1,875,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001	Advertising and Publicity			1,875,000	2,000,000	2,000,000
A03914	Secret service expenditure			<u>10,000,000</u>	<u>15,000,000</u>	<u>11,000,000</u>
001	Secret Service Charges					11,000,000
A03936	Foreign/Inland Training Course Fee			1,000		1,000
A03942	Cost of Other Stores			<u>3,000</u>	<u>292,053,000</u>	<u>3,000</u>
001	Cost of other Stores			1,000		1,000
018	Feeding Charges.			1,000		1,000
019	Arms & Ammunition.			1,000	292,053,000	1,000
A03954	Ordnance Store				7,330,000	
A03955	Other Store - Tear Gas				31,000,000	
A03970	Others			<u>6,002,000</u>	<u>8,000,000</u>	<u>6,000,000</u>
001	Others				4,000,000	
018	Sports & Games			6,000,000	4,000,000	6,000,000
044	Other Bara Khana			1,000		
045	Other Police Week			1,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>8,000,000</u>	<u>8,000,000</u>	<u>8,001,000</u>
A041	TOTAL PENSION			<u>8,000,000</u>	<u>8,000,000</u>	<u>8,001,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			8,000,000	8,000,000	8,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,061,000</u>	<u>311,000</u>	<u>311,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,061,000</u>	<u>311,000</u>	<u>311,000</u>
A05270	To Others			<u>1,061,000</u>	<u>311,000</u>	<u>311,000</u>
001	To Others			750,000		
199	Free Education Package			311,000	311,000	311,000
A06	TOTAL TRANSFERS			<u>9,750,000</u>	<u>12,000,000</u>	<u>10,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4088	Direction					
A061	TOTAL SCHOLARSHIP			<u>9,750,000</u>	<u>12,000,000</u>	<u>10,000,000</u>
A06103	Cash awards			9,750,000	12,000,000	10,000,000
A09	TOTAL PHYSICAL ASSETS			<u>144,000,000</u>	<u>880,540,000</u>	<u>2,000</u>
A095	TOTAL PURCHASE OF TRANSPORT				<u>203,040,000</u>	
A09501	Transport				<u>203,040,000</u>	
001	Transport				203,040,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>531,200,000</u>	<u>1,000</u>
A09601	Plant and Machinery				<u>531,200,000</u>	<u>1,000</u>
001	Plant and Machinery				531,200,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>3,000,000</u>	<u>1,000</u>
A09701	Furniture and fixtures				<u>3,000,000</u>	<u>1,000</u>
001	Furniture & Fixture				3,000,000	1,000
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>144,000,000</u>	<u>143,300,000</u>	
A09899	Others			<u>144,000,000</u>	<u>143,300,000</u>	
001	Others			140,250,000	83,300,000	
003	Purchase of Chemical			375,000		
004	Purchase of Films			375,000		
005	Purchase of Anti Riot			1,500,000	58,500,000	
009	Purchase of Concertina Wire			1,500,000	1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,128,000</u>	<u>5,675,000</u>	<u>1,176,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>750,000</u>	<u>800,000</u>	<u>800,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4088	Direction					
A13101	Machinery and Equipment			<u>750,000</u>	<u>800,000</u>	<u>800,000</u>
001	Machinery and Equipment			750,000	800,000	800,000
A132	TOTAL FURNITURE AND FIXTURE			<u>375,000</u>	<u>375,000</u>	<u>375,000</u>
A13201	Furniture and Fixture			375,000	375,000	375,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>4,500,000</u>	<u>1,000</u>
A13303	Other Buildings			<u>3,000</u>	<u>4,500,000</u>	<u>1,000</u>
001	Other Buildings.			1,000		
006	Special repair of buildings			1,000	4,500,000	1,000
009	Petty Repair			1,000		
Direction				924,927,000	2,476,361,000	796,609,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4101	Additional I G Investigation						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>109,443,000</u>	<u>119,766,000</u>	<u>119,279,000</u>
A011	TOTAL PAY		<u>249</u>	<u>249</u>	<u>54,415,000</u>	<u>57,576,000</u>	<u>57,095,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>56</u>	<u>56</u>	<u>26,389,000</u>	<u>22,997,000</u>	<u>27,669,000</u>
A01101	Total Basic Pay Of Officer		<u>56</u>	<u>56</u>	<u>26,199,000</u>	<u>22,840,000</u>	<u>27,512,000</u>
I048	I/G Investigation (BPS-21)		1	1	1,985,000		2,084,000
D047	Deputy Inspector General Of Police (BPS-20)		1	1	1,889,000		1,984,000
S148	Superintendent Of Police (BPS-18)		1	1	1,448,000		1,521,000
S409	Superintendent of Police (Research) (BPS-18)		1	1	1,368,000		1,437,000
D055	Deputy Superintendent Of Police (BPS-17)		4	4	3,561,000		3,740,000
P091	Prosecuting D.S.P. (BPS-17)		1	1	965,000		1,013,000
S166	Superintendent (BPS-17)		1	1	833,000		875,000
A057	Assistant (BPS-16)		3	3	1,760,000		1,848,000
C082	Computer Operator (BPS-16)		31	31	4,845,000		5,087,000
I012	Inspector (BPS-16)		9	9	5,502,000		5,778,000
L104	Legal Inspector (BPS-16)		1	1	645,000		677,000
S115	Stenographer (BPS-16)		2	2	1,398,000		1,468,000
A01102	Personal pay				98,000	89,000	89,000
A01103	Special Pay				1,000		
A01105	Qualification Pay				91,000	68,000	68,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>193</u>	<u>193</u>	<u>28,026,000</u>	<u>34,579,000</u>	<u>29,426,000</u>
A01151	Total Basic Pay Other Staff		<u>193</u>	<u>193</u>	<u>28,019,000</u>	<u>34,579,000</u>	<u>29,426,000</u>
S035	Senior Clerk (BPS-14)		8	8	1,626,000		1,708,000
S114	Steno Typist (BPS-14)		1	1	224,000		235,000
S138	Sub Inspector (BPS-14)		20	20	4,704,000		4,939,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4101	Additional I G Investigation						
S553	Sub Inspector Driver	(BPS-14)	1	1	225,000		236,000
A149	Assistant Sub Inspector	(BPS-11)	14	14	2,447,000		2,570,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	156,000		165,000
J013	Junior Clerk	(BPS-11)	10	10	1,203,000		1,264,000
H015	Head Constable	(BPS-09)	29	29	4,135,000		4,342,000
H017	Head Constable Driver	(BPS-09)	7	7	1,141,000		1,199,000
C088	Constable	(BPS-07)	80	80	9,940,000		10,437,000
C089	Constable Driver	(BPS-07)	12	12	1,293,000		1,358,000
B006	Behishti	(BPS-03)	2	2	157,000		165,000
N005	Naib Qasid	(BPS-03)	7	7	582,000		612,000
S162	Sweeper	(BPS-03)	1	1	186,000		196,000
A01152	Personal pay				7,000		
A012	TOTAL ALLOWANCES				55,028,000	62,190,000	62,184,000
A012-1	TOTAL REGULAR ALLOWANCES				53,686,000	59,599,000	59,593,000
A01201	Senior Post Allowance				22,000	15,000	15,000
A01202	House Rent Allowance				5,878,000	6,428,000	6,428,000
A01203	Conveyance Allowance				5,479,000	6,254,000	6,254,000
A01207	Washing Allowance				182,000	202,000	202,000
A01208	Dress Allowance				214,000	193,000	193,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A0120E	Housing Subsidy Allowance				1,330,000	2,121,000	2,121,000
A0120P	Adhoc Relief 2009					1,000	
A0120Q	Fixed Daily Allowance				3,962,000	4,432,000	4,432,000
A01210	Risk Allowance				5,103,000	5,612,000	5,612,000
001	Risk Allowance				5,103,000	5,612,000	5,612,000
A01217	Medical Allowance				3,293,000	3,574,000	3,574,000
A0121A	Ad - hoc Allowance - 2011					2,000	
A0121M	Adhoc Relief Allowance - 2012					2,000	
A0121T	Adhoc Relief Allowance 2013				1,162,000	1,164,000	1,164,000
A0121Z	Adhoc Relief Allowance-2014				2,000	1,000	
A01224	Entertainment Allowance				10,000	18,000	18,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4101	Additional I G Investigation					
A01226	Computer Allowance			442,000	601,000	601,000
A01228	Orderly Allowance			243,000	168,000	168,000
A0122C	Adhoc Relief Allowance - 2015			773,000	773,000	773,000
A0122M	Adhoc Relief Allowance 2016			3,966,000	4,162,000	4,162,000
A0122N	Special Conveyance Allowance to Disbald Employees			50,000	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017			5,323,000	5,699,000	5,699,000
A0123G	Ad-hoc Relief Allowance-2018			5,321,000	5,699,000	5,699,000
A0123L	Scheduled Post Allowance for Police Officers			4,080,000	4,915,000	4,915,000
A0123P	Ad-hoc Relief Allowance 2019			4,662,000	5,123,000	5,123,000
A0123V	Secretariat Performance Allowance				29,000	29,000
A01250	Incentive Allowance			<u>888,000</u>	<u>951,000</u>	<u>951,000</u>
001	Incentive Allowance			888,000	951,000	951,000
A01260	Ration Allowance			827,000	917,000	917,000
A01261	Constabulary Allowance for Police Personnel			442,000	475,000	475,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,342,000</u>	<u>2,591,000</u>	<u>2,591,000</u>
A01273	Honoraria			1,000		
A01274	Medical Charges			<u>731,000</u>	<u>2,191,000</u>	<u>2,191,000</u>
001	Medical Charges			731,000	2,191,000	2,191,000
A01278	Leave Salary			<u>610,000</u>	<u>400,000</u>	<u>400,000</u>
001	Leave Salary			610,000	400,000	400,000
A03	TOTAL OPERATING EXPENSES			<u>11,592,000</u>	<u>15,087,000</u>	<u>13,313,000</u>
A032	TOTAL COMMUNICATIONS			<u>833,000</u>	<u>1,083,000</u>	<u>1,080,000</u>
A03201	Postage and Telegraph			83,000	83,000	80,000
A03202	Telephone and Trunk Call			750,000	1,000,000	1,000,000
A033	TOTAL UTILITIES			<u>1,400,000</u>	<u>2,143,000</u>	<u>2,143,000</u>
A03301	Gas			900,000	1,000,000	1,000,000
A03303	Electricity			<u>500,000</u>	<u>1,143,000</u>	<u>1,143,000</u>
001	Electricity			500,000	1,143,000	1,143,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4101	Additional I G Investigation					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>8,350,000</u>	<u>10,700,000</u>	<u>9,000,000</u>
A03805	Travelling Allowance			<u>1,350,000</u>	<u>2,200,000</u>	<u>1,500,000</u>
001	Travelling Allowance			1,350,000	2,200,000	1,500,000
A03807	P.O.L Charges A.planes			<u>7,000,000</u>	<u>8,500,000</u>	<u>7,500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			7,000,000	8,500,000	7,500,000
A039	TOTAL GENERAL			<u>1,009,000</u>	<u>1,161,000</u>	<u>1,090,000</u>
A03901	Stationery			<u>375,000</u>	<u>500,000</u>	<u>400,000</u>
001	Stationery			375,000	500,000	400,000
A03902	Printing and Publication			<u>113,000</u>	<u>113,000</u>	<u>120,000</u>
001	Printing and publication			113,000	113,000	120,000
A03905	Newspapers Periodicals and Books			23,000	100,000	50,000
A03907	Advertising & Publicity			<u>98,000</u>	<u>98,000</u>	<u>100,000</u>
001	Advertising and Publicity			98,000	98,000	100,000
A03914	Secret service expenditure			<u>100,000</u>	<u>150,000</u>	<u>120,000</u>
001	Secret Service Charges					120,000
A03953	Investigation Cost			100,000		100,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Others			200,000	200,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>4,300,000</u>	<u>5,000,000</u>
A041	TOTAL PENSION			<u>2,000,000</u>	<u>4,300,000</u>	<u>5,000,000</u>
A04114	Superannuation Encashment of L.P.R			2,000,000	4,300,000	5,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of				<u>2,400,000</u>	
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp				2,400,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4101	Additional I G Investigation					
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>280,000</u>	<u>160,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>280,000</u>	<u>160,000</u>
A06103	Cash awards			150,000	280,000	160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,700,000</u>	<u>2,423,000</u>	<u>1,905,000</u>
A130	TOTAL TRANSPORT			<u>1,600,000</u>	<u>2,300,000</u>	<u>1,800,000</u>
A13001	Transport			<u>1,600,000</u>	<u>2,300,000</u>	<u>1,800,000</u>
001	Transport			1,600,000	2,300,000	1,800,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>100,000</u>	<u>80,000</u>
A13101	Machinery and Equipment			<u>75,000</u>	<u>100,000</u>	<u>80,000</u>
001	Machinery and Equipment			75,000	100,000	80,000
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			23,000	23,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		
A13303	Other Buildings			<u>2,000</u>		
001	Other Buildings.			1,000		
006	Special repair of buildings			1,000		
Additional I G Investigation				124,885,000	144,256,000	139,657,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4092	Police Tele Communication						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>606,646,000</u>	<u>623,434,000</u>	<u>631,446,000</u>
A011	TOTAL PAY		<u>1360</u>	<u>1360</u>	<u>289,401,000</u>	<u>296,057,000</u>	<u>303,883,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>5,187,000</u>	<u>8,488,000</u>	<u>5,451,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>5,187,000</u>	<u>8,488,000</u>	<u>5,451,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	829,000		871,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	383,000		403,000
S148	Superintendent Of Police	(BPS-18)	1	1	268,000		282,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	362,000		381,000
D577	Deputy Superintendent Of Police (M T)	(BPS-17)	1	1	166,000		175,000
D580	Deputy Superintendent of Police (Tele)	(BPS-17)	1	1	238,000		250,000
S166	Superintendent	(BPS-17)	2	2	624,000		655,000
A057	Assistant	(BPS-16)	2	2	520,000		546,000
I061	Inspector Driver	(BPS-16)	1	1	123,000		130,000
I069	Inspector (Tele)	(BPS-16)	9	9	1,674,000		1,758,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1340</u>	<u>1340</u>	<u>284,214,000</u>	<u>287,569,000</u>	<u>298,432,000</u>
A01151	Total Basic Pay Other Staff		<u>1340</u>	<u>1340</u>	<u>284,185,000</u>	<u>287,514,000</u>	<u>298,403,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,216,000		1,278,000
S114	Steno Typist	(BPS-14)	1	1	155,000		163,000
S553	Sub Inspector Driver	(BPS-14)	2	2	670,000		704,000
S615	Sub Inspector (Tele)	(BPS-14)	37	37	6,016,000		6,318,000
F033	Foreman	(BPS-12)	1	1	209,000		220,000
T095	Transport Examiner	(BPS-12)	1	1	130,000		137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4092	Police Tele Communication						
A734	Assistant Sub Inspector (Tele)	(BPS-11)	74	74	10,882,000		11,427,000
D435	Driver Assistant Sub Inspector	(BPS-11)	5	5	918,000		964,000
J013	Junior Clerk	(BPS-11)	7	7	1,164,000		1,222,000
H017	Head Constable Driver	(BPS-09)	30	30	6,447,000		6,770,000
H300	Head Constable (Tele)	(BPS-09)	215	215	56,225,000		59,036,000
C089	Constable Driver	(BPS-07)	47	47	12,071,000		12,675,000
C466	Constable (Tele)	(BPS-07)	816	816	177,750,000		186,638,000
E019	Electrician	(BPS-07)	1	1	237,000		249,000
H300	Head Constable (Tele)	(BPS-07)	65	65	6,808,000		7,149,000
S192	Senior Fitter	(BPS-07)	1	1	217,000		228,000
H053	Helper	(BPS-03)	3	3	328,000		345,000
N005	Naib Qasid	(BPS-03)	25	25	2,362,000		2,481,000
S162	Sweeper	(BPS-03)	4	4	380,000		399,000
A01152	Personal pay				29,000	29,000	29,000
A01170	Others					<u>26,000</u>	
001	Others					26,000	
A012	TOTAL ALLOWANCES				<u>317,245,000</u>	<u>327,377,000</u>	<u>327,563,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>315,414,000</u>	<u>324,861,000</u>	<u>325,047,000</u>
A01201	Senior Post Allowance				13,000	93,000	93,000
A01202	House Rent Allowance				26,981,000	28,234,000	28,334,000
A01203	Conveyance Allowance				26,905,000	27,941,000	27,941,000
A01207	Washing Allowance				1,960,000	2,025,000	2,025,000
A01208	Dress Allowance				54,000	126,000	126,000
A0120D	Integrated Allowance				93,000	135,000	135,000
A0120E	Housing Subsidy Allowance				91,000	91,000	91,000
A0120K	Special Judicial Allowance				1,000		
A0120N	Special allowances @ 30% of basic pay for Secreterar				262,000		
A0120Q	Fixed Daily Allowance				36,017,000	37,459,000	37,459,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4092	Police Tele Communication					
A01210	Risk Allowance			<u>56,078,000</u>	<u>58,401,000</u>	<u>58,401,000</u>
001	Risk Allowance			56,078,000	58,401,000	58,401,000
A01217	Medical Allowance			20,531,000	21,417,000	21,467,000
A0121T	Adhoc Relief Allowance 2013			6,213,000	6,115,000	6,115,000
A01224	Entertainment Allowance			7,000	8,000	8,000
A01228	Orderly Allowance				198,000	198,000
A0122C	Adhoc Relief Allowance - 2015			4,160,000	4,097,000	4,097,000
A0122M	Adhoc Releif Allowance 2016			21,527,000	21,503,000	21,523,000
A0122N	Special Conveyance Allowance to Disbaled Employees				117,000	117,000
A0122Y	Ad-hoc Relief Allowance 2017			28,404,000	29,758,000	29,768,000
A01233	Unattractive Area Allowance			<u>3,392,000</u>	<u>4,307,000</u>	<u>4,307,000</u>
001	Unattractive Area Allowance			3,392,000	4,307,000	4,307,000
A0123G	Ad-hoc Relief Allowance-2018			28,347,000	27,486,000	27,496,000
A0123L	Scheduled Post Allowance for Police Officers			3,094,000	2,354,000	2,354,000
A0123P	Ad-hoc Relief Allowance 2019			28,123,000	29,203,000	29,204,000
A0123V	Secretariat Performance Allowance				713,000	713,000
A01250	Incentive Allowance			<u>10,076,000</u>	<u>10,284,000</u>	<u>10,284,000</u>
001	Incentive Allowance			10,076,000	10,284,000	10,284,000
A01260	Ration Allowance			8,903,000	8,800,000	8,800,000
A01261	Constablers Allowance for Police Personnel			4,096,000	3,941,000	3,941,000
A01270	Other			<u>86,000</u>	<u>55,000</u>	<u>50,000</u>
001	Others			43,000		
089	M.Phil Allowance			43,000	55,000	50,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,831,000</u>	<u>2,516,000</u>	<u>2,516,000</u>
A01273	Honoraria			1,000		
A01274	Medical Charges			<u>659,000</u>	<u>659,000</u>	<u>659,000</u>
001	Medical Charges			659,000	659,000	659,000
A01276	Outfit allowance			14,000		
A01278	Leave Salary			<u>1,157,000</u>	<u>1,157,000</u>	<u>1,157,000</u>
001	Leave Salary			1,157,000	1,157,000	1,157,000
A01284	Firewood Allowance				700,000	700,000
A03	TOTAL OPERATING EXPENSES			<u>63,900,000</u>	<u>82,716,000</u>	<u>73,811,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4092	Police Tele Communication					
A032	TOTAL COMMUNICATIONS			251,000	321,000	316,000
A03201	Postage and Telegraph			26,000	35,000	30,000
A03202	Telephone and Trunk Call			225,000	286,000	286,000
A033	TOTAL UTILITIES			4,400,000	8,200,000	8,200,000
A03301	Gas			600,000	600,000	600,000
A03303	Electricity			3,800,000	7,600,000	7,600,000
001	Electricity			3,800,000	7,600,000	7,600,000
A034	TOTAL OCCUPANCY COSTS			900,000	900,000	
A03407	Rates and Taxes			900,000	900,000	
A036	TOTAL MOTOR VEHICLES			27,482,000	30,000,000	28,000,000
A03603	Registration			27,482,000	30,000,000	28,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			29,750,000	41,600,000	36,000,000
A03805	Travelling Allowance			750,000	1,600,000	1,000,000
001	Travelling Allowance			750,000	1,600,000	1,000,000
A03807	P.O.L Charges A.planes			29,000,000	40,000,000	35,000,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			29,000,000	40,000,000	35,000,000
A039	TOTAL GENERAL			1,117,000	1,695,000	1,295,000
A03901	Stationery			263,000	420,000	350,000
001	Stationery			263,000	420,000	350,000
A03902	Printing and Publication			113,000	200,000	100,000
001	Printing and publication			113,000	200,000	100,000
A03905	Newspapers Periodicals and Books			15,000	50,000	20,000
A03907	Advertising & Publicity			225,000	225,000	225,000
001	Advertising and Publicity			225,000	225,000	225,000
A03942	Cost of Other Stores			1,000		
001	Cost of other Stores			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4092	Police Tele Communication					
A03970	Others			500,000	800,000	600,000
002	Other Contingencies			500,000	800,000	600,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			25,000,000	12,100,000	20,000,000
A041	TOTAL PENSION			25,000,000	12,100,000	20,000,000
A04114	Superannuation Encashment of L.P.R			25,000,000	12,100,000	20,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			100,000	3,099,000	99,000
A052	TOTAL GRANTS-DOMESTIC			100,000	3,099,000	99,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	3,000,000	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	3,000,000	
A05270	To Others			99,000	99,000	99,000
199	Free Education Package			99,000	99,000	99,000
A06	TOTAL TRANSFERS			150,000	250,000	170,000
A061	TOTAL SCHOLARSHIP			150,000	250,000	170,000
A06103	Cash awards			150,000	250,000	170,000
A13	TOTAL REPAIRS AND MAINTENANCE			14,941,000	18,938,000	17,940,000
A130	TOTAL TRANSPORT			14,000,000	18,000,000	17,000,000
A13001	Transport			14,000,000	18,000,000	17,000,000
001	Transport			14,000,000	18,000,000	17,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			900,000	900,000	900,000
A13101	Machinery and Equipment			900,000	900,000	900,000
001	Machinery and Equipment			900,000	900,000	900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4092	Police Tele Communication					
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			38,000	38,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>		
A13303	Other Buildings			<u>3,000</u>		
001	Other Buildings.			1,000		
006	Special repair of buildings			1,000		
009	Petty Repair			1,000		
Police Tele Communication				710,737,000	740,537,000	743,466,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4096	Other Police Q R O						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,864,000</u>	<u>17,757,000</u>	<u>24,997,000</u>
A011	TOTAL PAY		80	80	<u>15,215,000</u>	<u>8,741,000</u>	<u>15,981,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,272,000</u>	<u>1,296,000</u>	<u>1,337,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,272,000</u>	<u>1,296,000</u>	<u>1,337,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	461,000		485,000
A057	Assistant	(BPS-16)	2	2	811,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF		77	77	<u>13,943,000</u>	<u>7,445,000</u>	<u>14,644,000</u>
A01151	Total Basic Pay Other Staff		<u>77</u>	<u>77</u>	<u>13,943,000</u>	<u>7,445,000</u>	<u>14,644,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,084,000		1,138,000
S138	Sub Inspector	(BPS-14)	2	2	633,000		665,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,295,000		1,360,000
J013	Junior Clerk	(BPS-11)	4	4	643,000		676,000
H015	Head Constable	(BPS-09)	31	31	5,948,000		6,246,000
C088	Constable	(BPS-07)	28	28	4,035,000		4,237,000
C089	Constable Driver	(BPS-07)	1	1	202,000		213,000
N005	Naib Qasid	(BPS-03)	1	1	103,000		109,000
A012	TOTAL ALLOWANCES				<u>15,649,000</u>	<u>9,016,000</u>	<u>9,016,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,647,000</u>	<u>9,016,000</u>	<u>9,016,000</u>
A01202	House Rent Allowance				1,453,000	827,000	827,000
A01203	Conveyance Allowance				1,478,000	881,000	881,000
A01207	Washing Allowance				81,000	43,000	43,000
A01208	Dress Allowance				14,000	11,000	11,000
A0120D	Integrated Allowance				5,000	6,000	6,000
A0120E	Housing Subsidy Allowance				373,000	317,000	317,000
A0120K	Special Judicial Allowance				2,000		
A0120Q	Fixed Daily Allowance				1,552,000	821,000	821,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4096	Other Police Q R O					
A01210	Risk Allowance			<u>2,103,000</u>	<u>1,097,000</u>	<u>1,097,000</u>
001	Risk Allowance			2,103,000	1,097,000	1,097,000
A01217	Medical Allowance			992,000	577,000	577,000
A0121T	Adhoc Relief Allowance 2013			368,000	202,000	202,000
A0122C	Adhoc Relief Allowance - 2015			270,000	145,000	145,000
A0122M	Adhoc Relief Allowance 2016			1,089,000	621,000	621,000
A0122Y	Ad-hoc Relief Allowance 2017			1,471,000	864,000	864,000
A01233	Unattractive Area Allowance			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Unattractive Area Allowance			5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			1,471,000	863,000	863,000
A0123L	Scheduled Post Allowance for Police Officers			548,000	410,000	410,000
A0123P	Ad-hoc Relief Allowance 2019			1,413,000	815,000	815,000
A01250	Incentive Allowance			<u>407,000</u>	<u>218,000</u>	<u>218,000</u>
001	Incentive Allowance			407,000	218,000	218,000
A01260	Ration Allowance			374,000	200,000	200,000
A01261	Constabulary Allowance for Police Personnel			178,000	93,000	93,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		
A01274	Medical Charges			<u>1,000</u>		
001	Medical Charges			1,000		
A01278	Leave Salary			<u>1,000</u>		
001	Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES			<u>827,000</u>	<u>467,000</u>	<u>492,000</u>
A032	TOTAL COMMUNICATIONS			<u>44,000</u>	<u>50,000</u>	<u>51,000</u>
A03201	Postage and Telegraph			6,000		1,000
A03202	Telephone and Trunk Call			38,000	50,000	50,000
A033	TOTAL UTILITIES			<u>151,000</u>		<u>1,000</u>
A03303	Electricity			<u>150,000</u>		<u>1,000</u>
001	Electricity			150,000		1,000
A03304	Hot and Cold Weather Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4096	Other Police Q R O					
A038	TOTAL TRAVEL & TRANSPORTATION			520,000	342,000	360,000
A03805	Travelling Allowance			120,000	60,000	60,000
001	Travelling Allowance			120,000	60,000	60,000
A03807	P.O.L Charges A.planes			400,000	282,000	300,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			400,000	282,000	300,000
A039	TOTAL GENERAL			112,000	75,000	80,000
A03901	Stationery			38,000	30,000	30,000
001	Stationery			38,000	30,000	30,000
A03902	Printing and Publication			20,000	13,000	20,000
001	Printing and publication			20,000	13,000	20,000
A03905	Newspapers Periodicals and Books			2,000	2,000	
A03907	Advertising & Publicity			1,000		
001	Advertising and Publicity			1,000		
A03970	Others			51,000	30,000	30,000
001	Others			51,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			1,000	450,000	1,000
A041	TOTAL PENSION			1,000	450,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	450,000	1,000
A06	TOTAL TRANSFERS			40,000	26,000	26,000
A061	TOTAL SCHOLARSHIP			40,000	26,000	26,000
A06103	Cash awards			40,000	26,000	26,000
A13	TOTAL REPAIRS AND MAINTENANCE			121,000	43,000	31,000
A130	TOTAL TRANSPORT			50,000	25,000	30,000
A13001	Transport			50,000	25,000	30,000
001	Transport			50,000	25,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4096	Other Police Q R O					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>		
A13101	Machinery and Equipment			<u>45,000</u>		
001	Machinery and Equipment			45,000		
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>18,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			26,000	18,000	1,000
Other Police Q R O				31,853,000	18,743,000	25,547,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4098	Special Branch						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>807,530,000</u>	<u>768,231,000</u>	<u>823,060,000</u>
A011	TOTAL PAY		<u>1216</u>	<u>1216</u>	<u>377,792,000</u>	<u>343,473,000</u>	<u>396,800,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>93</u>	<u>93</u>	<u>51,793,000</u>	<u>39,251,000</u>	<u>54,392,000</u>
A01101	Total Basic Pay Of Officer		<u>93</u>	<u>93</u>	<u>51,771,000</u>	<u>39,228,000</u>	<u>54,369,000</u>
A376	Additional Inspector General Of Police	(BPS-21)	1	1	1,567,000		1,646,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	883,000		928,000
D508	Director Computer	(BPS-18)	1	1	1,028,000		1,080,000
S148	Superintendent Of Police	(BPS-18)	6	6	3,895,000		4,090,000
D055	Deputy Superintendent Of Police	(BPS-17)	21	21	14,014,000		14,715,000
D152	Data Processing Officer	(BPS-17)	1	1	581,000		611,000
N036	Net Work Administrator	(BPS-17)	1	1	581,000		611,000
S166	Superintendent	(BPS-17)	2	2	1,281,000		1,346,000
A057	Assistant	(BPS-16)	9	9	4,376,000		4,596,000
A470	Assistant Network Administrator	(BPS-16)	2	2	741,000		779,000
I012	Inspector	(BPS-16)	45	45	20,463,000		21,487,000
S115	Stenographer	(BPS-16)	3	3	2,361,000		2,480,000
A01103	Special Pay				2,000	2,000	2,000
A01105	Qualification Pay				20,000	21,000	21,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1123</u>	<u>1123</u>	<u>325,999,000</u>	<u>304,222,000</u>	<u>342,408,000</u>
A01151	Total Basic Pay Other Staff		<u>1123</u>	<u>1123</u>	<u>325,861,000</u>	<u>301,867,000</u>	<u>342,163,000</u>
J024	Junior Scale Stenographer	(BPS-14)	6	6	1,555,000		1,633,000
L105	Legal sub Inspector	(BPS-14)	1	1	449,000		472,000
S035	Senior Clerk	(BPS-14)	17	17	6,291,000		6,606,000
S138	Sub Inspector	(BPS-14)	125	125	61,450,000		64,523,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4098	Special Branch						
A149	Assistant Sub Inspector	(BPS-11)	92	92	29,856,000		31,350,000
J013	Junior Clerk	(BPS-11)	23	23	5,586,000		5,866,000
H015	Head Constable	(BPS-09)	465	465	136,410,000		143,231,000
H017	Head Constable Driver	(BPS-09)	27	27	4,982,000		5,232,000
C088	Constable	(BPS-07)	300	300	65,154,000		68,412,000
C089	Constable Driver	(BPS-07)	40	40	9,112,000		9,568,000
D006	Daftari	(BPS-04)	2	2	321,000		338,000
B006	Behishti	(BPS-03)	6	6	1,054,000		1,107,000
M010	Mali	(BPS-03)	2	2	416,000		438,000
N005	Naib Qasid	(BPS-03)	13	13	2,430,000		2,552,000
S162	Sweeper	(BPS-03)	4	4	795,000		835,000
A01152	Personal pay				137,000	45,000	45,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>2,310,000</u>	<u>200,000</u>
A012	TOTAL ALLOWANCES				<u>429,738,000</u>	<u>424,758,000</u>	<u>426,260,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>427,271,000</u>	<u>422,290,000</u>	<u>423,792,000</u>
A01201	Senior Post Allowance				15,000	13,000	13,000
A01202	House Rent Allowance				36,462,000	32,533,000	32,533,000
A01203	Conveyance Allowance				34,496,000	30,808,000	30,808,000
A01207	Washing Allowance				2,009,000	1,837,000	1,837,000
A01208	Dress Allowance				1,067,000	885,000	885,000
A0120D	Integrated Allowance				70,000	64,000	64,000
A0120E	Housing Subsidy Allowance				4,738,000	4,210,000	4,210,000
A0120N	Special allowances @ 30% of basic pay for Secretar				23,649,000	8,172,000	9,807,000
A0120Q	Fixed Daily Allowance				42,447,000	38,953,000	38,953,000
A01210	Risk Allowance				<u>64,790,000</u>	<u>67,724,000</u>	<u>67,724,000</u>
001	Risk Allowance				64,790,000	67,724,000	67,724,000
A01216	Qualification Allowance					28,000	28,000
A01217	Medical Allowance				23,228,000	20,915,000	20,915,000
A0121M	Adhoc Relief Allowance - 2012					100,000	
A0121T	Adhoc Relief Allowance 2013				8,132,000	7,018,000	7,018,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4098	Special Branch					
A0121Z	Adhoc Relief Allowance-2014			3,000	34,000	1,000
A01224	Entertainment Allowance			7,000	6,000	6,000
A01226	Computer Allowance			18,000	27,000	27,000
A01228	Orderly Allowance			168,000	730,000	730,000
A0122C	Adhoc Relief Allowance - 2015			5,407,000	4,726,000	4,726,000
A0122D	Special Risk Allowance			382,000	275,000	275,000
A0122M	Adhoc Relief Allowance 2016			27,546,000	24,231,000	24,231,000
A0122N	Special Conveyance Allowance to Disbalded Employees			19,000		
A0122U	Monetary Allowance (QPM/PPM/Bar)				15,000,000	15,000,000
A0122Y	Ad-hoc Relief Allowance 2017			36,574,000	33,429,000	33,429,000
A01233	Unattractive Area Allowance			<u>2,231,000</u>	<u>1,788,000</u>	<u>1,788,000</u>
001	Unattractive Area Allowance			2,231,000	1,788,000	1,788,000
A01238	Charge allowance				6,000	6,000
A01239	Special allowance			<u>337,000</u>		
001	Special Allowance			337,000		
A0123G	Ad-hoc Relief Allowance-2018			36,337,000	33,388,000	33,388,000
A0123L	Scheduled Post Allowance for Police Officers			18,209,000	11,189,000	11,189,000
A0123P	Ad-hoc Relief Allowance 2019			34,409,000	31,916,000	31,916,000
A0123V	Secretariat Performance Allowance				31,222,000	31,222,000
A01250	Incentive Allowance			<u>10,472,000</u>	<u>8,330,000</u>	<u>8,330,000</u>
001	Incentive Allowance			10,472,000	8,330,000	8,330,000
A01260	Ration Allowance			9,177,000	8,297,000	8,297,000
A01261	Constabulary Allowance for Police Personnel			4,812,000	4,376,000	4,376,000
A01270	Other			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others			30,000		30,000
008	Medal Allowance			30,000	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,467,000</u>	<u>2,468,000</u>	<u>2,468,000</u>
A01273	Honoraria			1,000		
A01274	Medical Charges			<u>1,737,000</u>	<u>1,740,000</u>	<u>1,740,000</u>
001	Medical Charges			1,737,000	1,740,000	1,740,000
A01278	Leave Salary			<u>1,000</u>		
001	Leave Salary			1,000		
A01284	Firewood Allowance			728,000	728,000	728,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4098	Special Branch					
A03	TOTAL OPERATING EXPENSES			<u>73,166,000</u>	<u>104,964,000</u>	<u>92,945,000</u>
A032	TOTAL COMMUNICATIONS			<u>4,875,000</u>	<u>7,075,000</u>	<u>7,075,000</u>
A03201	Postage and Telegraph			150,000	150,000	150,000
A03202	Telephone and Trunk Call			4,725,000	6,925,000	6,925,000
A033	TOTAL UTILITIES			<u>7,126,000</u>	<u>10,325,000</u>	<u>10,325,000</u>
A03301	Gas			1,125,000	2,325,000	2,325,000
A03303	Electricity			<u>6,000,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
001	Electricity			6,000,000	8,000,000	8,000,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>3,000,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
A03402	Rent for Office Building			3,000,000	3,500,000	3,500,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>53,375,000</u>	<u>75,875,000</u>	<u>65,000,000</u>
A03805	Travelling Allowance			<u>3,375,000</u>	<u>5,875,000</u>	<u>5,000,000</u>
001	Travelling Allowance			3,375,000	5,875,000	5,000,000
A03807	P.O.L Charges A.planes			<u>50,000,000</u>	<u>70,000,000</u>	<u>60,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			50,000,000	70,000,000	60,000,000
A039	TOTAL GENERAL			<u>4,790,000</u>	<u>8,189,000</u>	<u>7,045,000</u>
A03901	Stationery			<u>2,400,000</u>	<u>5,000,000</u>	<u>4,500,000</u>
001	Stationery			2,400,000	5,000,000	4,500,000
A03902	Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001	Printing and publication			38,000	38,000	40,000
A03905	Newspapers Periodicals and Books			113,000	363,000	115,000
A03907	Advertising & Publicity			<u>188,000</u>	<u>188,000</u>	<u>190,000</u>
001	Advertising and Publicity			188,000	188,000	190,000
A03914	Secret service expenditure			<u>1,500,000</u>	<u>1,700,000</u>	<u>1,600,000</u>
001	Secret Service Charges					1,600,000
A03942	Cost of Other Stores			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4098	Special Branch					
018	Feeding Charges.			1,000		
A03970	Others			<u>550,000</u>	<u>900,000</u>	<u>600,000</u>
001	Others			550,000	900,000	600,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>18,500,000</u>	<u>18,500,000</u>	<u>20,000,000</u>
A041	TOTAL PENSION			<u>18,500,000</u>	<u>18,500,000</u>	<u>20,000,000</u>
A04114	Superannuation Encashment of L.P.R			18,500,000	18,500,000	20,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,080,000</u>	<u>12,879,000</u>	<u>1,079,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,080,000</u>	<u>12,879,000</u>	<u>1,079,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,800,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,800,000	
A05270	To Others			<u>1,079,000</u>	<u>11,079,000</u>	<u>1,079,000</u>
199	Free Education Package			1,078,000	1,079,000	1,079,000
267	Compensation to police personnel killed in action			1,000	10,000,000	
A06	TOTAL TRANSFERS			<u>375,000</u>	<u>900,000</u>	<u>600,000</u>
A061	TOTAL SCHOLARSHIP			<u>375,000</u>	<u>900,000</u>	<u>600,000</u>
A06103	Cash awards			375,000	900,000	600,000
A09	TOTAL PHYSICAL ASSETS					<u>500,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>500,000</u>
A09601	Plant and Machinery					<u>500,000</u>
001	Plant and Machinery					500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>7,279,000</u>	<u>12,026,000</u>	<u>9,526,000</u>
A130	TOTAL TRANSPORT			<u>5,000,000</u>	<u>9,000,000</u>	<u>7,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4098	Special Branch					
A13001	Transport			<u>5,000,000</u>	<u>9,000,000</u>	<u>7,000,000</u>
001	Transport			5,000,000	9,000,000	7,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>2,250,000</u>	<u>3,000,000</u>	<u>2,500,000</u>
A13101	Machinery and Equipment			<u>2,250,000</u>	<u>3,000,000</u>	<u>2,500,000</u>
001	Machinery and Equipment			2,250,000	3,000,000	2,500,000
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>		
A13303	Other Buildings			<u>3,000</u>		
001	Other Buildings.			1,000		
006	Special repair of buildings			1,000		
009	Petty Repair			1,000		
Special Branch				907,930,000	917,500,000	947,710,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4099	Aliens Branch					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			21,344,000	23,526,000	24,025,000
A011	TOTAL PAY	42	42	10,195,000	10,310,000	10,708,000
A011-1	TOTAL PAY OF OFFICERS	3	3	1,188,000	1,400,000	1,248,000
A01101	Total Basic Pay Of Officer	3	3	1,188,000	1,400,000	1,248,000
A057	Assistant (BPS-16)	3	3	1,188,000		1,248,000
A011-2	TOTAL PAY OF OTHER STAFF	39	39	9,007,000	8,910,000	9,460,000
A01151	Total Basic Pay Other Staff	39	39	9,007,000	8,910,000	9,460,000
S035	Senior Clerk (BPS-14)	5	5	1,749,000		1,837,000
S138	Sub Inspector (BPS-14)	2	2	446,000		469,000
A149	Assistant Sub Inspector (BPS-11)	2	2	505,000		530,000
J013	Junior Clerk (BPS-11)	1	1	182,000		192,000
H015	Head Constable (BPS-09)	3	3	884,000		928,000
C088	Constable (BPS-07)	26	26	5,241,000		5,504,000
A012	TOTAL ALLOWANCES			11,149,000	13,216,000	13,317,000
A012-1	TOTAL REGULAR ALLOWANCES			11,140,000	13,210,000	13,311,000
A01202	House Rent Allowance			1,110,000	1,200,000	1,200,000
A01203	Conveyance Allowance			1,057,000	1,191,000	1,191,000
A01207	Washing Allowance			59,000	596,000	596,000
A0120E	Housing Subsidy Allowance			258,000	260,000	260,000
A0120N	Special allowances @ 30% of basic pay for Secretar			430,000	525,000	630,000
A0120Q	Fixed Daily Allowance			1,092,000	1,096,000	1,096,000
A01210	Risk Allowance			1,565,000	1,600,000	1,600,000
001	Risk Allowance			1,565,000	1,600,000	1,600,000
A01217	Medical Allowance			704,000	800,000	800,000
A0121M	Adhoc Relief Allowance - 2012				3,000	
A0121T	Adhoc Relief Allowance 2013			224,000	227,000	227,000
A0121Z	Adhoc Relief Allowance-2014				1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4099	Aliens Branch					
A0122C	Adhoc Relief Allowance - 2015			152,000	154,000	154,000
A0122M	Adhoc RelEIF Allowance 2016			748,000	759,000	759,000
A0122Y	Ad-hoc Relief Allowance 2017			990,000	1,100,000	1,100,000
A01233	Unattractive Area Allowance			<u>24,000</u>	<u>25,000</u>	<u>25,000</u>
001	Unattractive Area Allowance			24,000	25,000	25,000
A0123G	Ad-hoc Relief Allowance-2018			989,000	1,100,000	1,100,000
A0123P	Ad-hoc Relief Allowance 2019			982,000	1,036,000	1,036,000
A0123V	Secretariat Performance Allowance				790,000	790,000
A01250	Incentive Allowance			<u>361,000</u>	<u>350,000</u>	<u>350,000</u>
001	Incentive Allowance			361,000	350,000	350,000
A01260	Ration Allowance			271,000	272,000	272,000
A01261	Constabulary Allowance for Police Personnel			124,000	125,000	125,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,000</u>	<u>6,000</u>	<u>6,000</u>
A01273	Honoraria			1,000		
A01274	Medical Charges			<u>1,000</u>		
001	Medical Charges			1,000		
A01278	Leave Salary			<u>1,000</u>		
001	Leave Salary			1,000		
A01284	Firewood Allowance			6,000	6,000	6,000
A03	TOTAL OPERATING EXPENSES			<u>41,000</u>	<u>30,000</u>	<u>45,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>
A03805	Travelling Allowance			<u>11,000</u>	<u>30,000</u>	<u>15,000</u>
001	Travelling Allowance			11,000	30,000	15,000
A039	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A03970	Others			<u>30,000</u>		<u>30,000</u>
001	Others			30,000		30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4099	Aliens Branch					
A041	TOTAL PENSION			<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R			1,000		
Aliens Branch				21,386,000	23,556,000	24,070,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4821	Works					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000,000</u>	<u>31,000,000</u>	<u>90,000,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>85,000,000</u>	<u>31,000,000</u>	<u>90,000,000</u>
A13303	Other Buildings			<u>85,000,000</u>	<u>31,000,000</u>	<u>90,000,000</u>
001	Other Buildings.			85,000,000	31,000,000	90,000,000
Works				85,000,000	31,000,000	90,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4093	Peshawar City Police (Law & Order)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,189,425,000</u>	<u>4,225,880,000</u>	<u>2,331,133,000</u>
A011	TOTAL PAY		<u>5360</u>	<u>5360</u>	<u>822,237,000</u>	<u>1,886,240,000</u>	<u>863,869,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>113</u>	<u>113</u>	<u>58,283,000</u>	<u>62,882,000</u>	<u>60,763,000</u>
A01101	Total Basic Pay Of Officer		<u>113</u>	<u>113</u>	<u>57,848,000</u>	<u>62,864,000</u>	<u>60,745,000</u>
C252	Capital City Police Officer	(BPS-21)	1	1	635,000		667,000
S148	Superintendent Of Police	(BPS-19)	1	1	594,000		624,000
S148	Superintendent Of Police	(BPS-18)	6	6	3,545,000		3,722,000
S215	Systems Analyst	(BPS-18)	1	1	590,000		620,000
A151	Assistant Superintendent Of Police	(BPS-17)	15	15	8,682,000		9,117,000
B055	Budget Officer	(BPS-17)	1	1	579,000		608,000
D055	Deputy Superintendent Of Police	(BPS-17)	35	35	20,342,000		21,360,000
P091	Prosecuting D.S.P.	(BPS-17)	1	1	579,000		608,000
S166	Superintendent	(BPS-17)	2	2	1,157,000		1,215,000
A057	Assistant	(BPS-16)	11	11	6,185,000		6,494,000
C082	Computer Operator	(BPS-16)	5	5	1,280,000		1,344,000
I012	Inspector	(BPS-16)	27	27	11,042,000		11,595,000
P092	Prosecuting Inspector	(BPS-16)	2	2	1,124,000		1,180,000
S115	Stenographer	(BPS-16)	1	1	563,000		592,000
V045	Victim Support Officer/Legal Inspector	(BPS-16)	4	4	951,000		999,000
A01102	Personal pay				334,000		
A01105	Qualification Pay				100,000	18,000	18,000
A01106	Total Pay of contract officer				<u>1,000</u>		
A011-2	TOTAL PAY OF OTHER STAFF		<u>5247</u>	<u>5247</u>	<u>763,954,000</u>	<u>1,823,358,000</u>	<u>803,106,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4093	Peshawar City Police (Law & Order)						
A01151	Total Basic Pay Other Staff		<u>5247</u>	<u>5247</u>	<u>763,318,000</u>	<u>1,774,725,000</u>	<u>801,493,000</u>
P093	Prosecuting Sub-Inspector	(BPS-14)	2	2	504,000		529,000
S035	Senior Clerk	(BPS-14)	28	28	7,071,000		7,425,000
S114	Steno Typist	(BPS-14)	6	6	1,515,000		1,591,000
S138	Sub Inspector	(BPS-14)	71	71	16,983,000		17,833,000
S553	Sub Inspector Driver	(BPS-14)	1	1	252,000		265,000
A149	Assistant Sub Inspector	(BPS-11)	55	55	1,650,000		1,733,000
D435	Driver Assistant Sub Inspector	(BPS-11)	10	10	2,455,000		2,578,000
J013	Junior Clerk	(BPS-11)	58	58	14,751,000		15,489,000
H015	Head Constable	(BPS-09)	430	430	93,746,000		98,434,000
H017	Head Constable Driver	(BPS-09)	38	38	9,214,000		9,675,000
C088	Constable	(BPS-07)	4034	4034	525,898,000		552,193,000
C089	Constable Driver	(BPS-07)	411	411	64,949,000		68,197,000
C012	Carpenter	(BPS-04)	3	3	711,000		747,000
M018	Masson	(BPS-04)	1	1	237,000		249,000
T006	Tailor Master	(BPS-04)	1	1	237,000		249,000
B006	Behishiti	(BPS-03)	16	16	3,780,000		3,969,000
C057	Chowkidar	(BPS-03)	3	3	708,000		744,000
C095	Cook	(BPS-03)	7	7	1,653,000		1,736,000
D060	Dhobi	(BPS-03)	1	1	237,000		249,000
H018	Head Cook	(BPS-03)	4	4	945,000		992,000
H038	Head Sweeper	(BPS-03)	1	1	237,000		249,000
K009	Khalasi	(BPS-03)	4	4	945,000		992,000
L018	Langari	(BPS-03)	6	6	1,416,000		1,488,000
M010	Mali	(BPS-03)	6	6	1,416,000		1,488,000
N005	Naib Qasid	(BPS-03)	29	29	6,849,000		7,192,000
S162	Sweeper	(BPS-03)	21	21	4,959,000		5,207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4093	Peshawar City Police (Law & Order)					
A01152	Personal pay			634,000	612,000	612,000
A01153	Special Pay			1,000	2,000	1,000
A01156	Total Pay of Contract Staff			<u>1,000</u>	<u>48,019,000</u>	<u>1,000,000</u>
A012	TOTAL ALLOWANCES			<u>1,367,188,000</u>	<u>2,339,640,000</u>	<u>1,467,264,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,363,985,000</u>	<u>2,337,216,000</u>	<u>1,464,863,000</u>
A01201	Senior Post Allowance			160,000	15,000	15,000
A01202	House Rent Allowance			171,554,000	264,006,000	171,554,000
A01203	Conveyance Allowance			133,875,000	214,510,000	133,875,000
A01205	Dearness Allowance				2,000	2,000
A01207	Washing Allowance			9,902,000	15,781,000	15,781,000
A01208	Dress Allowance			1,500,000	1,289,000	1,289,000
A0120D	Integrated Allowance			157,000	530,000	530,000
A0120E	Housing Subsidy Allowance			11,275,000	11,224,000	11,224,000
A0120N	Special allowances @ 30% of basic pay for Secretar			15,518,000	447,000	537,000
A0120P	Adhoc Relief 2009				2,000	
A0120Q	Fixed Daily Allowance			61,535,000	296,681,000	61,535,000
A0120R	Prison Allowance				10,000	10,000
A0120S	Elite force allowance			153,000	86,000	86,000
A0120X	Adhoc Allowance - 2010				4,000	
A01210	Risk Allowance			<u>382,740,000</u>	<u>383,390,000</u>	<u>383,390,000</u>
001	Risk Allowance			382,740,000	383,390,000	383,390,000
A01217	Medical Allowance			34,668,000	163,841,000	34,668,000
A0121A	Ad - hoc Allowance - 2011				4,000	
A0121M	Adhoc Relief Allowance - 2012				9,000	
A0121Q	Audit and Accounts Allowance				24,000	24,000
A0121T	Adhoc Relief Allowance 2013			25,217,000	34,627,000	34,627,000
A0121W	Counter Terrorism Allowance			1,000	338,000	338,000
A0121Z	Adhoc Relief Allowance-2014				31,000	
A01224	Entertainment Allowance			16,000	7,000	7,000
A01225	Instruction Allowance			100,000	63,000	63,000
A01226	Computer Allowance			53,000	113,000	113,000
A0122C	Adhoc Relief Allowance - 2015			14,974,000	23,283,000	23,283,000
A0122D	Special Risk Allowance			160,000	120,000	120,000
A0122M	Adhoc Relief Allowance 2016			82,857,000	123,828,000	82,857,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4093	Peshawar City Police (Law & Order)					
A0122N	Special Conveyance Allowance to Disbalded Employees			94,000	1,534,000	1,534,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				21,000	21,000
A0122Y	Ad-hoc Relief Allowance 2017			51,447,000	188,941,000	51,447,000
A01233	Unattractive Area Allowance			<u>68,000</u>		
001	Unattractive Area Allowance			68,000		
A01236	Deputation Allowance			166,000	60,000	60,000
A01238	Charge allowance				18,000	18,000
A01239	Special allowance			<u>150,000</u>	<u>15,000</u>	<u>15,000</u>
001	Special Allowance			150,000	15,000	15,000
A0123G	Ad-hoc Relief Allowance-2018			98,675,000	188,629,000	98,675,000
A0123L	Scheduled Post Allowance for Police Officers			28,182,000	27,589,000	27,589,000
A0123P	Ad-hoc Relief Allowance 2019			119,102,000	185,359,000	119,102,000
A0123V	Secretariat Performance Allowance				26,060,000	26,060,000
A01250	Incentive Allowance			<u>51,733,000</u>	<u>79,201,000</u>	<u>79,201,000</u>
001	Incentive Allowance			51,733,000	79,201,000	79,201,000
A01260	Ration Allowance			46,942,000	71,824,000	71,824,000
A01261	Constabulary Allowance for Police Personnel			21,002,000	32,989,000	32,989,000
A01270	Other			<u>9,000</u>	<u>711,000</u>	<u>400,000</u>
008	Medal Allowance			8,000	711,000	400,000
013	Compensation to police personnel killed in action			1,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,203,000</u>	<u>2,424,000</u>	<u>2,401,000</u>
A01273	Honoraria			1,000	24,000	1,000
A01274	Medical Charges			<u>2,000,000</u>	<u>2,400,000</u>	<u>2,400,000</u>
001	Medical Charges			2,000,000	2,400,000	2,400,000
A01276	Outfit allowance			201,000		
A01278	Leave Salary			<u>1,000,000</u>		
001	Leave Salary			1,000,000		
A01299	Others			<u>1,000</u>		
001	Others			1,000		
A03	TOTAL OPERATING EXPENSES			<u>120,797,000</u>	<u>247,536,000</u>	<u>233,305,000</u>
A032	TOTAL COMMUNICATIONS			<u>10,501,000</u>	<u>10,501,000</u>	<u>11,577,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4093	Peshawar City Police (Law & Order)					
A03201	Postage and Telegraph			113,000	113,000	150,000
A03202	Telephone and Trunk Call			10,388,000	10,388,000	11,427,000
A033	TOTAL UTILITIES			19,096,000	21,746,000	22,100,000
A03301	Gas			1,500,000	4,000,000	2,000,000
A03302	Water			83,000	83,000	
A03303	Electricity			17,512,000	17,512,000	20,000,000
001	Electricity			17,512,000	17,512,000	20,000,000
A03304	Hot and Cold Weather Charges			1,000	151,000	100,000
A034	TOTAL OCCUPANCY COSTS			5,000,000	1,050,000	500,000
A03402	Rent for Office Building			5,000,000	1,050,000	500,000
A038	TOTAL TRAVEL & TRANSPORTATION			57,251,000	112,634,000	124,028,000
A03805	Travelling Allowance			2,250,000	3,500,000	4,000,000
001	Travelling Allowance			2,250,000	3,500,000	4,000,000
A03807	P.O.L Charges A.planes			55,000,000	100,000,000	110,000,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			55,000,000	100,000,000	110,000,000
A03808	Conveyance Charges			1,000	9,116,000	10,028,000
001	Conveyance Charges			1,000	9,116,000	10,028,000
A03825	Travelling allowance				18,000	
A039	TOTAL GENERAL			28,949,000	101,605,000	75,100,000
A03901	Stationery			1,725,000	2,400,000	6,000,000
001	Stationery			1,725,000	2,400,000	6,000,000
A03902	Printing and Publication			375,000	600,000	1,000,000
001	Printing and publication			375,000	600,000	1,000,000
A03905	Newspapers Periodicals and Books			45,000	150,000	200,000
A03907	Advertising & Publicity			375,000	500,000	500,000
001	Advertising and Publicity			375,000	500,000	500,000
A03914	Secret service expenditure			1,100,000	3,000,000	5,000,000
001	Secret Service Charges					5,000,000
A03936	Foreign/Inland Training Course Fee			4,000,000	4,000,000	4,400,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4093	Peshawar City Police (Law & Order)					
A03942	Cost of Other Stores			1,000	15,655,000	30,000,000
018	Feeding Charges.			1,000	15,655,000	30,000,000
A03953	Investigation Cost			17,928,000	70,000,000	4,000,000
A03970	Others			3,400,000	5,300,000	24,000,000
002	Other Contingencies			1,500,000	3,800,000	22,000,000
044	Other Bara Khana			1,400,000	1,000,000	1,000,000
045	Other Police Week			500,000	500,000	500,000
295	Police Van Trackers					500,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			50,000,000	60,000,000	70,000,000
A041	TOTAL PENSION			50,000,000	60,000,000	70,000,000
A04114	Superannuation Encashment of L.P.R			50,000,000	60,000,000	70,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			13,878,000	45,176,000	18,500,000
A052	TOTAL GRANTS-DOMESTIC			13,878,000	45,176,000	18,500,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	19,500,000	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	19,500,000	
A05224	Assistance package for families of Government empl			1,000	1,200,000	
A05270	To Others			13,876,000	24,476,000	18,500,000
199	Free Education Package			13,875,000	17,276,000	18,500,000
267	Compensation to police personnel killed in action			1,000	7,200,000	
A06	TOTAL TRANSFERS			2,250,000	7,000,000	8,000,000
A061	TOTAL SCHOLARSHIP			2,250,000	7,000,000	8,000,000
A06103	Cash awards			2,250,000	7,000,000	8,000,000
A09	TOTAL PHYSICAL ASSETS					109,275,000
A095	TOTAL PURCHASE OF TRANSPORT					63,275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4093	Peshawar City Police (Law & Order)					
A09501	Transport					<u>63,275,000</u>
001	Transport					63,275,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>45,000,000</u>
A09601	Plant and Machinery					<u>45,000,000</u>
001	Plant and Machinery					45,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>1,000,000</u>
A09701	Furniture and fixtures					<u>1,000,000</u>
001	Furniture & Fixture					1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>21,027,000</u>	<u>32,430,000</u>	<u>219,115,000</u>
A130	TOTAL TRANSPORT			<u>20,800,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
A13001	Transport			<u>20,800,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
001	Transport			20,800,000	30,000,000	50,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>113,000</u>	<u>200,000</u>	<u>500,000</u>
A13101	Machinery and Equipment			<u>113,000</u>	<u>200,000</u>	<u>500,000</u>
001	Machinery and Equipment			113,000	200,000	500,000
A132	TOTAL FURNITURE AND FIXTURE			<u>113,000</u>	<u>200,000</u>	<u>115,000</u>
A13201	Furniture and Fixture			113,000	200,000	115,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>2,030,000</u>	<u>168,500,000</u>
A13303	Other Buildings			<u>1,000</u>	<u>2,030,000</u>	<u>168,500,000</u>
001	Other Buildings.			1,000	2,030,000	168,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4093 Peshawar City Police (Law & Order)					
Peshawar City Police (Law & Order)			2,397,377,000	4,618,022,000	2,989,328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4102	Campus Peace Corps University Campus						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>172,362,000</u>	<u>172,288,000</u>	<u>176,141,000</u>
A011	TOTAL PAY		<u>379</u>	<u>379</u>	<u>78,645,000</u>	<u>78,663,000</u>	<u>82,515,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,951,000</u>	<u>3,648,000</u>	<u>3,100,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>2,951,000</u>	<u>3,648,000</u>	<u>3,100,000</u>
C071	Commandent C.P.C (BPS-18)		1	1	699,000		734,000
D055	Deputy Superintendent Of Police (BPS-17)		1	1	579,000		608,000
A057	Assistant (BPS-16)		2	2	741,000		779,000
I012	Inspector (BPS-16)		3	3	932,000		979,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>372</u>	<u>372</u>	<u>75,694,000</u>	<u>75,015,000</u>	<u>79,415,000</u>
A01151	Total Basic Pay Other Staff		<u>372</u>	<u>372</u>	<u>75,631,000</u>	<u>75,015,000</u>	<u>79,415,000</u>
S035	Senior Clerk (BPS-14)		3	3	1,205,000		1,265,000
S114	Steno Typist (BPS-14)		1	1	254,000		267,000
S138	Sub Inspector (BPS-14)		11	11	4,464,000		4,687,000
A149	Assistant Sub Inspector (BPS-11)		5	5	1,605,000		1,685,000
J013	Junior Clerk (BPS-11)		5	5	1,195,000		1,255,000
H015	Head Constable (BPS-09)		51	51	2,149,000		2,257,000
C088	Constable (BPS-07)		289	289	62,954,000		66,102,000
C089	Constable Driver (BPS-07)		3	3	777,000		816,000
D006	Daftari (BPS-04)		1	1	356,000		375,000
N005	Naib Qasid (BPS-03)		3	3	672,000		706,000
A01152	Personal pay				63,000		
A012	TOTAL ALLOWANCES				<u>93,717,000</u>	<u>93,625,000</u>	<u>93,626,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>92,557,000</u>	<u>92,625,000</u>	<u>92,626,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4102	Campus Peace Corps University Campus					
A01202	House Rent Allowance			10,452,000	10,382,000	10,382,000
A01203	Conveyance Allowance			8,316,000	8,331,000	8,331,000
A01207	Washing Allowance			606,000	602,000	602,000
A01208	Dress Allowance			61,000	69,000	69,000
A0120D	Integrated Allowance			22,000	21,000	21,000
A0120E	Housing Subsidy Allowance			590,000	726,000	726,000
A0120N	Special allowances @ 30% of basic pay for Secretar				4,000	5,000
A0120Q	Fixed Daily Allowance			11,337,000	11,304,000	11,304,000
A01210	Risk Allowance			<u>14,773,000</u>	<u>14,703,000</u>	<u>14,703,000</u>
001	Risk Allowance			14,773,000	14,703,000	14,703,000
A01217	Medical Allowance			6,429,000	6,395,000	6,395,000
A0121T	Adhoc Relief Allowance 2013			1,571,000	1,517,000	1,517,000
A0122C	Adhoc Relief Allowance - 2015			1,055,000	1,102,000	1,102,000
A0122M	Adhoc Relief Allowance 2016			5,893,000	5,848,000	5,848,000
A0122Y	Ad-hoc Relief Allowance 2017			7,781,000	7,858,000	7,858,000
A0123G	Ad-hoc Relief Allowance-2018			7,761,000	7,795,000	7,795,000
A0123L	Scheduled Post Allowance for Police Officers			1,128,000	1,237,000	1,237,000
A0123P	Ad-hoc Relief Allowance 2019			7,647,000	7,708,000	7,708,000
A01250	Incentive Allowance			<u>3,113,000</u>	<u>3,030,000</u>	<u>3,030,000</u>
001	Incentive Allowance			3,113,000	3,030,000	3,030,000
A01260	Ration Allowance			2,767,000	2,740,000	2,740,000
A01261	Constabulary Allowance for Police Personnel			1,255,000	1,253,000	1,253,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,160,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A01273	Honoraria			1,000		
A01274	Medical Charges			<u>285,000</u>	<u>300,000</u>	<u>300,000</u>
001	Medical Charges			285,000	300,000	300,000
A01278	Leave Salary			<u>874,000</u>	<u>700,000</u>	<u>700,000</u>
001	Leave Salary			874,000	700,000	700,000
A03	TOTAL OPERATING EXPENSES			<u>6,897,000</u>	<u>5,445,000</u>	<u>6,170,000</u>
A032	TOTAL COMMUNICATIONS			<u>374,000</u>	<u>402,000</u>	<u>408,000</u>
A03201	Postage and Telegraph			8,000	2,000	8,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4102	Campus Peace Corps University Campus					
A03202	Telephone and Trunk Call			366,000	400,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,079,000</u>	<u>4,280,000</u>	<u>5,250,000</u>
A03805	Travelling Allowance			<u>79,000</u>	<u>280,000</u>	<u>250,000</u>
001	Travelling Allowance			79,000	280,000	250,000
A03807	P.O.L Charges A.planes			<u>6,000,000</u>	<u>4,000,000</u>	<u>5,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			6,000,000	4,000,000	5,000,000
A039	TOTAL GENERAL			<u>444,000</u>	<u>763,000</u>	<u>512,000</u>
A03901	Stationery			<u>113,000</u>	<u>200,000</u>	<u>150,000</u>
001	Stationery			113,000	200,000	150,000
A03905	Newspapers Periodicals and Books			8,000	12,000	12,000
A03907	Advertising & Publicity			<u>23,000</u>	<u>51,000</u>	<u>40,000</u>
001	Advertising and Publicity			23,000	51,000	40,000
A03970	Others			<u>300,000</u>	<u>500,000</u>	<u>310,000</u>
002	Other Contingencies			300,000	500,000	310,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,629,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A041	TOTAL PENSION			<u>1,629,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A04114	Superannuation Encashment of L.P.R			1,629,000	1,500,000	1,500,000
A06	TOTAL TRANSFERS			<u>56,000</u>	<u>100,000</u>	<u>60,000</u>
A061	TOTAL SCHOLARSHIP			<u>56,000</u>	<u>100,000</u>	<u>60,000</u>
A06103	Cash awards			56,000	100,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>761,000</u>	<u>1,110,000</u>	<u>865,000</u>
A130	TOTAL TRANSPORT			<u>700,000</u>	<u>980,000</u>	<u>800,000</u>
A13001	Transport			<u>700,000</u>	<u>980,000</u>	<u>800,000</u>
001	Transport			700,000	980,000	800,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4102	Campus Peace Corps University Campus					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>80,000</u>	<u>40,000</u>
A13101	Machinery and Equipment			<u>38,000</u>	<u>80,000</u>	<u>40,000</u>
001	Machinery and Equipment			38,000	80,000	40,000
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>50,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			23,000	50,000	25,000
Campus Peace Corps University Campus				181,705,000	180,443,000	184,736,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4086	S P Traffic Police Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>731,737,000</u>	<u>708,381,000</u>	<u>741,530,000</u>
A011	TOTAL PAY		1987	1987	<u>336,427,000</u>	<u>320,048,000</u>	<u>353,263,000</u>
A011-1	TOTAL PAY OF OFFICERS		88	88	<u>30,431,000</u>	<u>35,413,000</u>	<u>31,962,000</u>
A01101	Total Basic Pay Of Officer		<u>88</u>	<u>88</u>	<u>30,424,000</u>	<u>35,404,000</u>	<u>31,953,000</u>
C445	Chief Traffic Officer	(BPS-19)	1	1	959,000		1,007,000
D378	Database Administrator	(BPS-18)	1	1	539,000		566,000
S148	Superintendent Of Police	(BPS-18)	1	1	529,000		556,000
S569	Senior Traffic Officer	(BPS-18)	2	2	1,079,000		1,133,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,022,000		1,074,000
S166	Superintendent	(BPS-17)	2	2	996,000		1,047,000
T116	Traffic Officer	(BPS-17)	10	10	4,780,000		5,019,000
A057	Assistant	(BPS-16)	4	4	1,524,000		1,600,000
A369	Assistant Programmer	(BPS-16)	2	2	522,000		549,000
C082	Computer Operator	(BPS-16)	30	30	6,961,000		7,310,000
D013	Data Processing Supervisor	(BPS-16)	1	1	261,000		275,000
I012	Inspector	(BPS-16)	6	6	1,983,000		2,083,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	161,000		170,000
S570	Senior Warden	(BPS-16)	25	25	9,108,000		9,564,000
A01105	Qualification Pay				7,000	9,000	9,000
A011-2	TOTAL PAY OF OTHER STAFF		1899	1899	<u>305,996,000</u>	<u>284,635,000</u>	<u>321,301,000</u>
A01151	Total Basic Pay Other Staff		<u>1899</u>	<u>1899</u>	<u>305,967,000</u>	<u>284,612,000</u>	<u>321,278,000</u>
S035	Senior Clerk	(BPS-14)	8	8	1,422,000		1,494,000
S114	Steno Typist	(BPS-14)	4	4	1,121,000		1,178,000
S138	Sub Inspector	(BPS-14)	320	320	24,673,000		25,907,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4086	S P Traffic Police Peshawar						
S553	Sub Inspector Driver	(BPS-14)	1	1	390,000		410,000
W080	Warden/Sub-Inspector	(BPS-14)	29	29	5,299,000		5,564,000
A149	Assistant Sub Inspector	(BPS-11)	122	122	8,076,000		8,481,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	301,000		317,000
J013	Junior Clerk	(BPS-11)	28	28	3,925,000		4,121,000
W079	Warden/ASI	(BPS-11)		451			69,681,000
H015	Head Constable	(BPS-09)	231	231	146,587,000		153,917,000
H017	Head Constable Driver	(BPS-09)	3	3	212,000		223,000
W081	Warden/Head Constable	(BPS-09)	451	38	66,362,000		4,624,000
C088	Constable	(BPS-07)	608	608	38,721,000		40,658,000
C089	Constable Driver	(BPS-07)	6	6	415,000		436,000
C359	Constable/Cook	(BPS-07)	8	8	533,000		560,000
E019	Electrician	(BPS-07)	1	1	242,000		255,000
W086	Warden Constable	(BPS-07)	38		4,404,000		
P047	Plumber	(BPS-06)	1	1	68,000		72,000
V041	Vehical Machenic	(BPS-05)	2	2	87,000		92,000
D006	Daftari	(BPS-04)	1	1	64,000		67,000
B009	Barber	(BPS-03)	3	3	110,000		116,000
N005	Naib Qasid	(BPS-03)	21	21	2,233,000		2,345,000
S162	Sweeper	(BPS-03)	8	8	481,000		506,000
W049	Washerman	(BPS-03)	4	4	241,000		254,000
A01152	Personal pay				29,000	23,000	23,000
A012	TOTAL ALLOWANCES				395,310,000	388,333,000	388,267,000
A012-1	TOTAL REGULAR ALLOWANCES				394,590,000	387,499,000	387,433,000
A01202	House Rent Allowance				45,320,000	44,518,000	44,518,000
A01203	Conveyance Allowance				40,169,000	38,939,000	38,939,000
A01207	Washing Allowance				2,377,000	2,277,000	2,277,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4086	S P Traffic Police Peshawar					
A01208	Dress Allowance			573,000	545,000	545,000
A0120D	Integrated Allowance			113,000	126,000	126,000
A0120E	Housing Subsidy Allowance			4,278,000	4,932,000	4,932,000
A0120N	Special allowances @ 30% of basic pay for Secretar			1,081,000	46,000	56,000
A0120Q	Fixed Daily Allowance			48,680,000	45,634,000	45,634,000
A0120S	Elite force allowance			26,000		
A01210	Risk Allowance			<u>62,676,000</u>	<u>59,511,000</u>	<u>59,511,000</u>
001	Risk Allowance			62,676,000	59,511,000	59,511,000
A01217	Medical Allowance			25,887,000	25,306,000	25,306,000
A0121A	Ad - hoc Allowance - 2011				4,000	
A0121M	Adhoc Relief Allowance - 2012				8,000	
A0121T	Adhoc Relief Allowance 2013			4,807,000	4,405,000	4,405,000
A0121W	Counter Terrorism Allowance				14,000	14,000
A0121Z	Adhoc Relief Allowance-2014				20,000	
A01224	Entertainment Allowance			5,000	6,000	6,000
A01225	Instruction Allowance			36,000		
A01226	Computer Allowance			256,000	690,000	690,000
A0122C	Adhoc Relief Allowance - 2015			3,247,000	3,059,000	3,059,000
A0122M	Adhoc Relief Allowance 2016			23,967,000	22,727,000	22,727,000
A0122N	Special Conveyance Allowance to Disbalded Employees			43,000	126,000	126,000
A0122Y	Ad-hoc Relief Allowance 2017			32,225,000	32,189,000	32,189,000
A01238	Charge allowance				1,000	1,000
A01239	Special allowance			<u>13,000</u>	<u>4,000</u>	<u>4,000</u>
001	Special Allowance			13,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			32,012,000	32,152,000	32,152,000
A0123L	Scheduled Post Allowance for Police Officers			7,929,000	10,411,000	10,411,000
A0123P	Ad-hoc Relief Allowance 2019			31,188,000	31,102,000	31,102,000
A0123V	Secretariat Performance Allowance				2,602,000	2,602,000
A01250	Incentive Allowance			<u>11,006,000</u>	<u>10,274,000</u>	<u>10,274,000</u>
001	Incentive Allowance			11,006,000	10,274,000	10,274,000
A01260	Ration Allowance			10,720,000	10,274,000	10,274,000
A01261	Constabulary Allowance for Police Personnel			5,936,000	5,503,000	5,503,000
A01270	Other			<u>20,000</u>	<u>94,000</u>	<u>50,000</u>
001	Others			20,000		50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4086	S P Traffic Police Peshawar					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			720,000	834,000	834,000
A01273	Honoraria			1,000		
A01274	Medical Charges			718,000	700,000	700,000
001	Medical Charges			718,000	700,000	700,000
A01278	Leave Salary			1,000	134,000	134,000
001	Leave Salary			1,000	134,000	134,000
A03	TOTAL OPERATING EXPENSES			49,132,000	52,930,000	50,758,000
A032	TOTAL COMMUNICATIONS			1,898,000	2,550,000	2,530,000
A03201	Postage and Telegraph			23,000	50,000	30,000
A03202	Telephone and Trunk Call			1,875,000	2,500,000	2,500,000
A033	TOTAL UTILITIES			5,000,000	5,100,000	5,100,000
A03301	Gas			1,500,000	1,100,000	1,100,000
A03303	Electricity			3,500,000	4,000,000	4,000,000
001	Electricity			3,500,000	4,000,000	4,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,750,000	43,500,000	41,900,000
A03805	Travelling Allowance			750,000	1,500,000	900,000
001	Travelling Allowance			750,000	1,500,000	900,000
A03807	P.O.L Charges A.planes			40,000,000	42,000,000	41,000,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			40,000,000	42,000,000	41,000,000
A039	TOTAL GENERAL			1,484,000	1,780,000	1,228,000
A03901	Stationery			675,000	950,000	800,000
001	Stationery			675,000	950,000	800,000
A03902	Printing and Publication			525,000	250,000	103,000
001	Printing and publication			525,000	250,000	103,000
A03905	Newspapers Periodicals and Books			11,000	50,000	15,000
A03907	Advertising & Publicity			173,000	250,000	200,000
001	Advertising and Publicity			173,000	250,000	200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4086	S P Traffic Police Peshawar					
A03970	Others			<u>100,000</u>	<u>280,000</u>	<u>110,000</u>
002	Other Contingencies			100,000	280,000	110,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,500,000</u>	<u>10,163,000</u>	<u>12,000,000</u>
A041	TOTAL PENSION			<u>1,500,000</u>	<u>10,163,000</u>	<u>12,000,000</u>
A04114	Superannuation Encashment of L.P.R			1,500,000	10,163,000	12,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,500,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp				1,500,000	
A06	TOTAL TRANSFERS			<u>29,000</u>	<u>100,000</u>	<u>30,000</u>
A061	TOTAL SCHOLARSHIP			<u>29,000</u>	<u>100,000</u>	<u>30,000</u>
A06103	Cash awards			29,000	100,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>6,045,000</u>	<u>7,150,000</u>	<u>6,555,000</u>
A130	TOTAL TRANSPORT			<u>6,000,000</u>	<u>7,000,000</u>	<u>6,500,000</u>
A13001	Transport			<u>6,000,000</u>	<u>7,000,000</u>	<u>6,500,000</u>
001	Transport			6,000,000	7,000,000	6,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>100,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>100,000</u>	<u>20,000</u>
001	Machinery and Equipment			15,000	100,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>50,000</u>	<u>35,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4086	S P Traffic Police Peshawar					
A13201	Furniture and Fixture			30,000	50,000	35,000
S P Traffic Police Peshawar				788,443,000	780,224,000	810,873,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4095	S P Frontier Reserved Police Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>444,626,000</u>	<u>448,532,000</u>	<u>450,444,000</u>
A011	TOTAL PAY		<u>1111</u>	<u>1111</u>	<u>186,413,000</u>	<u>193,510,000</u>	<u>195,758,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,224,000</u>	<u>3,757,000</u>	<u>3,387,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,224,000</u>	<u>3,757,000</u>	<u>3,387,000</u>
S148	Superintendent Of Police (BPS-18)		1	1	751,000		789,000
D055	Deputy Superintendent Of Police (BPS-17)		1	1	753,000		791,000
A057	Assistant (BPS-16)		2	2	859,000		902,000
I012	Inspector (BPS-16)		2	2	861,000		905,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1105</u>	<u>1105</u>	<u>183,189,000</u>	<u>189,753,000</u>	<u>192,371,000</u>
A01151	Total Basic Pay Other Staff		<u>1105</u>	<u>1105</u>	<u>183,185,000</u>	<u>189,733,000</u>	<u>192,351,000</u>
S035	Senior Clerk (BPS-14)		2	2	838,000		880,000
S114	Steno Typist (BPS-14)		2	2	720,000		756,000
S138	Sub Inspector (BPS-14)		25	25	11,868,000		12,462,000
J013	Junior Clerk (BPS-11)		8	8	1,802,000		1,893,000
H015	Head Constable (BPS-09)		97	97	29,603,000		31,084,000
C088	Constable (BPS-07)		959	959	136,034,000		142,836,000
C089	Constable Driver (BPS-07)		1	1	236,000		249,000
D006	Daftari (BPS-04)		1	1	166,000		175,000
B006	Behishti (BPS-03)		2	2	422,000		444,000
N005	Naib Qasid (BPS-03)		6	6	1,183,000		1,243,000
S162	Sweeper (BPS-03)		2	2	313,000		329,000
A01152	Personal pay				4,000	20,000	20,000
A012	TOTAL ALLOWANCES				<u>258,213,000</u>	<u>255,022,000</u>	<u>254,686,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>256,581,000</u>	<u>254,622,000</u>	<u>254,286,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4095	S P Frontier Reserved Police Peshawar					
A01202	House Rent Allowance			28,856,000	29,843,000	29,843,000
A01203	Conveyance Allowance			22,144,000	22,602,000	22,602,000
A01207	Washing Allowance			1,724,000	1,837,000	1,837,000
A01208	Dress Allowance			53,000	79,000	79,000
A0120D	Integrated Allowance			28,000	28,000	28,000
A0120E	Housing Subsidy Allowance			167,000	357,000	357,000
A0120N	Special allowances @ 30% of basic pay for Secretar			2,381,000		
A0120Q	Fixed Daily Allowance			32,251,000	33,488,000	33,488,000
A01210	Risk Allowance			<u>41,509,000</u>	<u>43,061,000</u>	<u>43,061,000</u>
001	Risk Allowance			41,509,000	43,061,000	43,061,000
A01217	Medical Allowance			17,828,000	18,536,000	18,536,000
A0121A	Ad - hoc Allowance - 2011				65,000	
A0121M	Adhoc Relief Allowance - 2012				155,000	
A0121T	Adhoc Relief Allowance 2013			3,747,000	3,656,000	3,656,000
A0121Z	Adhoc Relief Allowance-2014			2,000	116,000	
A0122C	Adhoc Relief Allowance - 2015			2,515,000	2,472,000	2,472,000
A0122M	Adhoc Relief Allowance 2016			13,750,000	13,865,000	13,865,000
A0122N	Special Conveyance Allowance to Disbaled Employees			36,000	78,000	78,000
A0122Y	Ad-hoc Relief Allowance 2017			18,454,000	19,534,000	19,534,000
A01233	Unattractive Area Allowance			<u>8,000</u>		
001	Unattractive Area Allowance			8,000		
A0123G	Ad-hoc Relief Allowance-2018			18,408,000	19,562,000	19,562,000
A0123L	Scheduled Post Allowance for Police Officers			990,000	1,287,000	1,287,000
A0123P	Ad-hoc Relief Allowance 2019			18,278,000	19,348,000	19,348,000
A0123V	Secretariat Performance Allowance				3,616,000	3,616,000
A01250	Incentive Allowance			<u>8,711,000</u>	<u>9,107,000</u>	<u>9,107,000</u>
001	Incentive Allowance			8,711,000	9,107,000	9,107,000
A01260	Ration Allowance			7,850,000	8,208,000	8,208,000
A01261	Constabulary Allowance for Police Personnel			3,534,000	3,722,000	3,722,000
A01270	Other			<u>13,357,000</u>		
001	Others			13,357,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,632,000</u>	<u>400,000</u>	<u>400,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4095	S P Frontier Reserved Police Peshawar					
A01273	Honoraria			1,000		
A01274	Medical Charges			<u>1,000</u>		
001	Medical Charges			1,000		
A01278	Leave Salary			<u>1,630,000</u>	<u>400,000</u>	<u>400,000</u>
001	Leave Salary			1,630,000	400,000	400,000
A03	TOTAL OPERATING EXPENSES			<u>6,844,000</u>	<u>9,146,000</u>	<u>8,095,000</u>
A032	TOTAL COMMUNICATIONS			<u>173,000</u>	<u>173,000</u>	<u>173,000</u>
A03201	Postage and Telegraph			23,000	23,000	23,000
A03202	Telephone and Trunk Call			150,000	150,000	150,000
A033	TOTAL UTILITIES			<u>3,001,000</u>	<u>4,030,000</u>	<u>4,001,000</u>
A03303	Electricity			<u>3,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
001	Electricity			3,000,000	4,000,000	4,000,000
A03304	Hot and Cold Weather Charges			1,000	30,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,101,000</u>	<u>4,100,000</u>	<u>3,250,000</u>
A03805	Travelling Allowance			<u>600,000</u>	<u>800,000</u>	<u>650,000</u>
001	Travelling Allowance			600,000	800,000	650,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>3,300,000</u>	<u>2,600,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	3,300,000	2,600,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>569,000</u>	<u>843,000</u>	<u>671,000</u>
A03901	Stationery			<u>195,000</u>	<u>300,000</u>	<u>250,000</u>
001	Stationery			195,000	300,000	250,000
A03902	Printing and Publication			<u>75,000</u>	<u>150,000</u>	<u>100,000</u>
001	Printing and publication			75,000	150,000	100,000
A03905	Newspapers Periodicals and Books			11,000	25,000	13,000
A03907	Advertising & Publicity			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
001	Advertising and Publicity			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4095	S P Frontier Reserved Police Peshawar					
A03942	Cost of Other Stores			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
018	Feeding Charges.			50,000	50,000	50,000
A03970	Others			<u>200,000</u>	<u>280,000</u>	<u>220,000</u>
001	Others			200,000	280,000	220,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,800,000</u>	<u>2,800,000</u>	<u>3,000,000</u>
A041	TOTAL PENSION			<u>2,800,000</u>	<u>2,800,000</u>	<u>3,000,000</u>
A04114	Superannuation Encashment of L.P.R			2,800,000	2,800,000	3,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>153,000</u>	<u>432,000</u>	<u>432,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>153,000</u>	<u>432,000</u>	<u>432,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05224	Assistance package for families of Government empl			1,000		
A05270	To Others			<u>151,000</u>	<u>432,000</u>	<u>432,000</u>
199	Free Education Package			150,000	432,000	432,000
230	Other Compensation			1,000		
A06	TOTAL TRANSFERS			<u>113,000</u>	<u>180,000</u>	<u>115,000</u>
A061	TOTAL SCHOLARSHIP			<u>113,000</u>	<u>180,000</u>	<u>115,000</u>
A06103	Cash awards			113,000	180,000	115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>347,000</u>	<u>578,000</u>	<u>400,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>430,000</u>	<u>350,000</u>
A13001	Transport			<u>300,000</u>	<u>430,000</u>	<u>350,000</u>
001	Transport			300,000	430,000	350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4095	S P Frontier Reserved Police Peshawar					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>128,000</u>	<u>40,000</u>
A13101	Machinery and Equipment			<u>38,000</u>	<u>128,000</u>	<u>40,000</u>
001	Machinery and Equipment			38,000	128,000	40,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>20,000</u>	<u>10,000</u>
A13201	Furniture and Fixture			8,000	20,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
001	Other Buildings.			1,000		
S P Frontier Reserved Police Peshawar				454,883,000	461,668,000	462,486,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4091	Cammandant FRP, Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,070,907,000</u>	<u>1,035,414,000</u>	<u>1,070,904,000</u>
A011	TOTAL PAY		<u>2167</u>	<u>2167</u>	<u>469,051,000</u>	<u>456,974,000</u>	<u>492,454,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>10,351,000</u>	<u>9,737,000</u>	<u>10,860,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>10,258,000</u>	<u>9,651,000</u>	<u>10,774,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,270,000		1,334,000
S148	Superintendent Of Police	(BPS-18)	1	1	781,000		821,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,999,000		2,099,000
S166	Superintendent	(BPS-17)	1	1	552,000		580,000
A057	Assistant	(BPS-16)	5	5	2,238,000		2,350,000
I012	Inspector	(BPS-16)	6	6	2,881,000		3,026,000
S115	Stenographer	(BPS-16)	1	1	537,000		564,000
A01102	Personal pay				93,000	86,000	86,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2149</u>	<u>2149</u>	<u>458,700,000</u>	<u>447,237,000</u>	<u>481,594,000</u>
A01151	Total Basic Pay Other Staff		<u>2149</u>	<u>2149</u>	<u>458,646,000</u>	<u>447,229,000</u>	<u>481,586,000</u>
S035	Senior Clerk	(BPS-14)	5	5	2,589,000		2,719,000
S114	Steno Typist	(BPS-14)	1	1	322,000		339,000
S138	Sub Inspector	(BPS-14)	48	48	27,738,000		29,125,000
S553	Sub Inspector Driver	(BPS-14)	1	1	671,000		705,000
A149	Assistant Sub Inspector	(BPS-11)	20	20	8,605,000		9,035,000
D435	Driver Assistant Sub Inspector	(BPS-11)	3	3	1,003,000		1,054,000
J013	Junior Clerk	(BPS-11)	11	11	6,660,000		6,993,000
H015	Head Constable	(BPS-09)	194	194	66,375,000		69,694,000
H017	Head Constable Driver	(BPS-09)	6	6	2,443,000		2,566,000
C088	Constable	(BPS-07)	1789	1789	326,412,000		342,733,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4091	Cammandant FRP, Peshawar						
C089	Constable Driver	(BPS-07)	27	27	5,268,000		5,532,000
D006	Daftari	(BPS-04)	1	1	225,000		236,000
B006	Behishti	(BPS-03)	12	12	2,927,000		3,074,000
C095	Cook	(BPS-03)	16	16	3,396,000		3,567,000
L018	Langari	(BPS-03)	4	4	1,304,000		1,369,000
M010	Mali	(BPS-03)	2	2	516,000		543,000
N005	Naib Qasid	(BPS-03)	6	6	1,614,000		1,695,000
S162	Sweeper	(BPS-03)	3	3	578,000		607,000
A01152	Personal pay				54,000	7,000	7,000
A01153	Special Pay					1,000	1,000
A012	TOTAL ALLOWANCES				<u>601,856,000</u>	<u>578,440,000</u>	<u>578,450,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>598,168,000</u>	<u>576,310,000</u>	<u>576,320,000</u>
A01201	Senior Post Allowance					15,000	15,000
A01202	House Rent Allowance				68,711,000	65,747,000	65,747,000
A01203	Conveyance Allowance				54,464,000	53,805,000	53,805,000
A01207	Washing Allowance				4,212,000	3,902,000	3,902,000
A01208	Dress Allowance				154,000	129,000	129,000
A0120D	Integrated Allowance				38,000	39,000	39,000
A0120E	Housing Subsidy Allowance				1,770,000	1,950,000	1,950,000
A0120K	Special Judicial Allowance					8,000	
A0120N	Special allowances @ 30% of basic pay for Secretar				6,337,000	266,000	320,000
A0120Q	Fixed Daily Allowance				77,045,000	72,704,000	72,704,000
A01210	Risk Allowance				<u>99,619,000</u>	<u>93,944,000</u>	<u>93,944,000</u>
001	Risk Allowance				99,619,000	93,944,000	93,944,000
A01217	Medical Allowance				42,978,000	40,598,000	40,598,000
A0121T	Adhoc Relief Allowance 2013				9,972,000	8,756,000	8,756,000
A01224	Entertainment Allowance				6,000	7,000	7,000
A01228	Orderly Allowance					168,000	168,000
A0122C	Adhoc Relief Allowance - 2015				6,663,000	6,482,000	6,482,000
A0122M	Adhoc Releif Allowance 2016				35,111,000	32,657,000	32,657,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4091	Cammandant FRP, Peshawar					
A0122N	Special Conveyance Allowance to Disbalded Employees			196,000	390,000	390,000
A0122Y	Ad-hoc Relief Allowance 2017			46,730,000	45,718,000	45,718,000
A01233	Unattractive Area Allowance			<u>1,000</u>		
001	Unattractive Area Allowance			1,000		
A01238	Charge allowance			16,000		
A01239	Special allowance				<u>6,000</u>	<u>6,000</u>
001	Special Allowance				6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			46,686,000	45,699,000	45,699,000
A0123L	Scheduled Post Allowance for Police Officers			3,395,000	3,123,000	3,123,000
A0123P	Ad-hoc Relief Allowance 2019			45,822,000	45,196,000	45,196,000
A0123V	Secretariat Performance Allowance				9,479,000	9,479,000
A01243	Special travelling allowance				36,000	
A01250	Incentive Allowance			<u>20,883,000</u>	<u>19,736,000</u>	<u>19,736,000</u>
001	Incentive Allowance			20,883,000	19,736,000	19,736,000
A01260	Ration Allowance			18,826,000	17,748,000	17,748,000
A01261	Constabulary Allowance for Police Personnel			8,533,000	8,002,000	8,002,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,688,000</u>	<u>2,130,000</u>	<u>2,130,000</u>
A01273	Honoraria			1,000		
A01274	Medical Charges			<u>212,000</u>	<u>630,000</u>	<u>630,000</u>
001	Medical Charges			212,000	630,000	630,000
A01278	Leave Salary			<u>3,475,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001	Leave Salary			3,475,000	1,500,000	1,500,000
A03	TOTAL OPERATING EXPENSES			<u>20,593,000</u>	<u>28,104,000</u>	<u>22,586,000</u>
A032	TOTAL COMMUNICATIONS			<u>788,000</u>	<u>950,000</u>	<u>900,000</u>
A03201	Postage and Telegraph			38,000	100,000	50,000
A03202	Telephone and Trunk Call			750,000	850,000	850,000
A033	TOTAL UTILITIES			<u>1,201,000</u>	<u>2,100,000</u>	<u>1,901,000</u>
A03301	Gas			900,000	1,200,000	1,200,000
A03303	Electricity			<u>300,000</u>	<u>700,000</u>	<u>700,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4091	Cammandant FRP, Peshawar					
001	Electricity			300,000	700,000	700,000
A03304	Hot and Cold Weather Charges			1,000	200,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>11,350,000</u>	<u>14,600,000</u>	<u>11,801,000</u>
A03805	Travelling Allowance			<u>2,250,000</u>	<u>4,000,000</u>	<u>2,800,000</u>
001	Travelling Allowance			2,250,000	4,000,000	2,800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>8,500,000</u>	<u>10,000,000</u>	<u>9,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			8,500,000	10,000,000	9,000,000
A03808	Conveyance Charges			<u>600,000</u>	<u>600,000</u>	<u>1,000</u>
001	Conveyance Charges			600,000	600,000	1,000
A039	TOTAL GENERAL			<u>7,254,000</u>	<u>10,454,000</u>	<u>7,984,000</u>
A03901	Stationery			<u>600,000</u>	<u>1,600,000</u>	<u>1,200,000</u>
001	Stationery			600,000	1,600,000	1,200,000
A03902	Printing and Publication			<u>225,000</u>	<u>500,000</u>	<u>300,000</u>
001	Printing and publication			225,000	500,000	300,000
A03905	Newspapers Periodicals and Books			15,000	40,000	20,000
A03907	Advertising & Publicity			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Advertising and Publicity			300,000	300,000	300,000
A03936	Foreign/Inland Training Course Fee			314,000	314,000	314,000
A03942	Cost of Other Stores			<u>5,000,000</u>	<u>6,500,000</u>	<u>5,000,000</u>
018	Feeding Charges.			5,000,000	6,500,000	5,000,000
A03970	Others			<u>800,000</u>	<u>1,200,000</u>	<u>850,000</u>
001	Others			800,000	1,200,000	850,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>14,105,000</u>	<u>20,000,000</u>
A041	TOTAL PENSION			<u>2,000,000</u>	<u>14,105,000</u>	<u>20,000,000</u>
A04114	Superannuation Encashment of L.P.R			2,000,000	14,105,000	20,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>602,000</u>	<u>6,912,000</u>	<u>1,212,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>602,000</u>	<u>6,912,000</u>	<u>1,212,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR4091	Cammandant FRP, Peshawar					
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>5,700,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	5,700,000	
A05270	To Others			<u>601,000</u>	<u>1,212,000</u>	<u>1,212,000</u>
199	Free Education Package			600,000	1,212,000	1,212,000
230	Other Compensation			1,000		
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>500,000</u>	<u>160,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>500,000</u>	<u>160,000</u>
A06103	Cash awards			150,000	500,000	160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,220,000</u>	<u>3,970,000</u>	<u>3,740,000</u>
A130	TOTAL TRANSPORT			<u>3,000,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
A13001	Transport			<u>3,000,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
001	Transport			3,000,000	3,500,000	3,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>158,000</u>	<u>350,000</u>	<u>160,000</u>
A13101	Machinery and Equipment			<u>158,000</u>	<u>350,000</u>	<u>160,000</u>
001	Machinery and Equipment			158,000	350,000	160,000
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>120,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			60,000	120,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		
A13303	Other Buildings			<u>2,000</u>		
001	Other Buildings.			1,000		
006	Special repair of buildings			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4091 Cammandant FRP, Peshawar					
Cammandant FRP, Peshawar			1,097,472,000	1,089,005,000	1,118,602,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4023	Law and Order Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>768,769,000</u>	<u>1,009,193,000</u>	<u>781,533,000</u>
A011	TOTAL PAY		<u>1403</u>	<u>1403</u>	<u>218,443,000</u>	<u>396,233,000</u>	<u>230,557,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>9,237,000</u>	<u>12,226,000</u>	<u>9,927,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>9,236,000</u>	<u>12,000,000</u>	<u>9,701,000</u>
D383	District Police Officer	(BPS-19)	1	1	957,000		1,005,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,303,000		2,419,000
A057	Assistant	(BPS-16)	2	2	1,006,000		1,057,000
C082	Computer Operator	(BPS-16)	6	6	1,307,000		1,373,000
I012	Inspector	(BPS-16)	7	7	3,663,000		3,847,000
A01106	Total Pay of contract officer				<u>1,000</u>	<u>226,000</u>	<u>226,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>1383</u>	<u>1383</u>	<u>209,206,000</u>	<u>384,007,000</u>	<u>220,630,000</u>
A01151	Total Basic Pay Other Staff		<u>1383</u>	<u>1383</u>	<u>209,154,000</u>	<u>370,000,000</u>	<u>219,623,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	286,000		301,000
S035	Senior Clerk	(BPS-14)	3	3	1,227,000		1,289,000
S114	Steno Typist	(BPS-14)	2	2	770,000		809,000
S138	Sub Inspector	(BPS-14)	13	13	6,203,000		6,514,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	190,000		200,000
A149	Assistant Sub Inspector	(BPS-11)	19	19	5,726,000		6,013,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	300,000		315,000
J013	Junior Clerk	(BPS-11)	6	6	1,407,000		1,478,000
H015	Head Constable	(BPS-09)	70	70	13,707,000		14,393,000
H017	Head Constable Driver	(BPS-09)	11	11	2,966,000		3,115,000
C088	Constable	(BPS-07)	1176	1176	163,923,000		172,120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4023	Law and Order Shangla						
C089	Constable Driver	(BPS-07)	61	61	9,449,000		9,922,000
C358	Constable Computer Operator	(BPS-07)	1	1	218,000		229,000
D006	Daftari	(BPS-04)	1	1	163,000		172,000
B006	Behishti	(BPS-03)	1	1	146,000		154,000
B009	Barber	(BPS-03)	1	1	146,000		154,000
C095	Cook	(BPS-03)	5	5	709,000		745,000
N005	Naib Qasid	(BPS-03)	3	3	564,000		592,000
S162	Sweeper	(BPS-03)	3	3	487,000		512,000
W049	Washerman	(BPS-03)	4	4	567,000		596,000
A01152	Personal pay				50,000	7,000	7,000
A01153	Special Pay				1,000		
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>14,000,000</u>	<u>1,000,000</u>
A012	TOTAL ALLOWANCES				<u>550,326,000</u>	<u>612,960,000</u>	<u>550,976,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>547,645,000</u>	<u>606,960,000</u>	<u>544,976,000</u>
A01202	House Rent Allowance				27,182,000	36,592,000	36,592,000
A01203	Conveyance Allowance				36,727,000	44,796,000	44,796,000
A01207	Washing Allowance				2,368,000	3,260,000	3,260,000
A01208	Dress Allowance				104,000	218,000	218,000
A0120D	Integrated Allowance				17,000	22,000	22,000
A0120Q	Fixed Daily Allowance				51,582,000	61,196,000	61,196,000
A01210	Risk Allowance				<u>210,728,000</u>	<u>147,324,000</u>	<u>147,324,000</u>
001	Risk Allowance				107,499,000	66,740,000	147,324,000
002	Special Risk Allowance for Malakand				103,229,000	80,584,000	
A01217	Medical Allowance				28,576,000	33,601,000	33,601,000
A0121T	Adhoc Relief Allowance 2013				6,085,000	5,117,000	5,117,000
A0121W	Counter Terrorism Allowance					81,000	81,000
A0121Z	Adhoc Relief Allowance-2014					18,000	
A01226	Computer Allowance				63,000	124,000	124,000
A0122C	Adhoc Relief Allowance - 2015				2,496,000	4,665,000	4,665,000
A0122D	Special Risk Allowance				27,355,000		1,000
A0122M	Adhoc Relief Allowance 2016				17,642,000	25,601,000	25,601,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					188,000	188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4023	Law and Order Shangla					
A0122Y	Ad-hoc Relief Allowance 2017			21,729,000	40,000,000	40,000,000
A01233	Unattractive Area Allowance			<u>23,590,000</u>	<u>22,518,000</u>	<u>22,518,000</u>
001	Unattractive Area Allowance			23,590,000	22,518,000	22,518,000
A01239	Special allowance				<u>4,000</u>	<u>4,000</u>
001	Special Allowance				4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			23,921,000	40,000,000	40,000,000
A0123L	Scheduled Post Allowance for Police Officers			1,070,000	2,589,000	2,589,000
A0123P	Ad-hoc Relief Allowance 2019			33,641,000	40,000,000	40,000,000
A01250	Incentive Allowance			<u>14,124,000</u>	<u>16,468,000</u>	<u>16,468,000</u>
001	Incentive Allowance			14,124,000	16,468,000	16,468,000
A01260	Ration Allowance			12,806,000	14,774,000	14,774,000
A01261	Constabulary Allowance for Police Personnel			5,837,000	67,804,000	5,837,000
A01270	Other			<u>2,000</u>		
001	Others			2,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,681,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
A01274	Medical Charges			<u>1,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
001	Medical Charges			1,000,000	6,000,000	6,000,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>1,680,000</u>		
001	Leave Salary			1,680,000		
A03	TOTAL OPERATING EXPENSES			<u>16,288,000</u>	<u>22,772,000</u>	<u>19,420,000</u>
A032	TOTAL COMMUNICATIONS			<u>368,000</u>	<u>558,000</u>	<u>558,000</u>
A03201	Postage and Telegraph			30,000	30,000	30,000
A03202	Telephone and Trunk Call			338,000	528,000	528,000
A033	TOTAL UTILITIES			<u>301,000</u>	<u>888,000</u>	<u>601,000</u>
A03303	Electricity			<u>300,000</u>	<u>600,000</u>	<u>600,000</u>
001	Electricity			300,000	600,000	600,000
A03304	Hot and Cold Weather Charges			1,000	288,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4023	Law and Order Shangla					
A034	TOTAL OCCUPANCY COSTS			<u>1,347,000</u>		
A03402	Rent for Office Building			1,347,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,828,000</u>	<u>19,200,000</u>	<u>16,500,000</u>
A03805	Travelling Allowance			<u>900,000</u>	<u>1,800,000</u>	<u>1,500,000</u>
001	Travelling Allowance			900,000	1,800,000	1,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>11,927,000</u>	<u>17,400,000</u>	<u>15,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			11,927,000	17,400,000	15,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>1,444,000</u>	<u>2,126,000</u>	<u>1,761,000</u>
A03901	Stationery			<u>450,000</u>	<u>700,000</u>	<u>500,000</u>
001	Stationery			450,000	700,000	500,000
A03902	Printing and Publication			<u>300,000</u>	<u>450,000</u>	<u>400,000</u>
001	Printing and publication			300,000	450,000	400,000
A03905	Newspapers Periodicals and Books			5,000	6,000	6,000
A03907	Advertising & Publicity			<u>120,000</u>	<u>100,000</u>	<u>120,000</u>
001	Advertising and Publicity			120,000	100,000	120,000
A03914	Secret service expenditure			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001	Secret Service Charges					200,000
A03942	Cost of Other Stores			<u>1,000</u>		
018	Feeding Charges.			1,000		
A03953	Investigation Cost			68,000	120,000	135,000
A03970	Others			<u>300,000</u>	<u>500,000</u>	<u>400,000</u>
002	Other Contingencies			300,000	500,000	400,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>901,000</u>	<u>1,114,000</u>	<u>814,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>901,000</u>	<u>1,114,000</u>	<u>814,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>300,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4023	Law and Order Shangla					
A05270	To Others			900,000	814,000	814,000
199	Free Education Package			900,000	814,000	814,000
A06	TOTAL TRANSFERS			150,000	250,000	160,000
A061	TOTAL SCHOLARSHIP			150,000	250,000	160,000
A06103	Cash awards			150,000	250,000	160,000
A13	TOTAL REPAIRS AND MAINTENANCE			1,900,000	4,880,000	2,331,000
A130	TOTAL TRANSPORT			1,800,000	2,700,000	2,200,000
A13001	Transport			1,800,000	2,700,000	2,200,000
001	Transport			1,800,000	2,700,000	2,200,000
A131	TOTAL MACHINERY AND EQUIPMENT			90,000	150,000	120,000
A13101	Machinery and Equipment			90,000	150,000	120,000
001	Machinery and Equipment			90,000	150,000	120,000
A132	TOTAL FURNITURE AND FIXTURE			8,000	30,000	10,000
A13201	Furniture and Fixture			8,000	30,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE			2,000	2,000,000	1,000
A13303	Other Buildings			2,000	2,000,000	1,000
001	Other Buildings.			1,000	2,000,000	1,000
009	Petty Repair			1,000		
Law and Order Shangla				788,008,000	1,038,209,000	804,258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4021	Investigation Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,184,000</u>	<u>47,307,000</u>	<u>37,499,000</u>
A011	TOTAL PAY		53	53	<u>10,299,000</u>	<u>20,626,000</u>	<u>10,818,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,111,000</u>	<u>2,212,000</u>	<u>1,167,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,111,000</u>	<u>2,212,000</u>	<u>1,167,000</u>
S148	Superintendent Of Police (BPS-18)		1	1	720,000		756,000
I012	Inspector (BPS-16)		1	1	391,000		411,000
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>9,188,000</u>	<u>18,414,000</u>	<u>9,651,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>9,188,000</u>	<u>18,414,000</u>	<u>9,651,000</u>
S035	Senior Clerk (BPS-14)		2	2	770,000		809,000
S114	Steno Typist (BPS-14)		1	1	384,000		403,000
A149	Assistant Sub Inspector (BPS-11)		2	2	709,000		745,000
J013	Junior Clerk (BPS-11)		3	3	718,000		754,000
H015	Head Constable (BPS-09)		17	17	3,797,000		3,987,000
C088	Constable (BPS-07)		17	17	1,227,000		1,289,000
C089	Constable Driver (BPS-07)		3	3	544,000		571,000
B006	Behishti (BPS-03)		1	1	141,000		149,000
C057	Chowkidar (BPS-03)		1	1	184,000		193,000
N005	Naib Qasid (BPS-03)		1	1	191,000		201,000
S162	Sweeper (BPS-03)		2	2	368,000		387,000
W049	Washerman (BPS-03)		1	1	155,000		163,000
A012	TOTAL ALLOWANCES				<u>24,885,000</u>	<u>26,681,000</u>	<u>26,681,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,070,000</u>	<u>26,431,000</u>	<u>26,431,000</u>
A01202	House Rent Allowance				497,000	1,741,000	1,741,000
A01203	Conveyance Allowance				1,085,000	2,208,000	2,208,000
A01207	Washing Allowance				66,000	139,000	139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4021	Investigation Shangla					
A01208	Dress Allowance			7,000	65,000	65,000
A0120D	Integrated Allowance			6,000	5,000	5,000
A0120Q	Fixed Daily Allowance			1,055,000	2,657,000	2,657,000
A01210	Risk Allowance			<u>14,679,000</u>	<u>6,617,000</u>	<u>6,617,000</u>
001	Risk Allowance			10,965,000		6,617,000
002	Special Risk Allowance for Malakand			3,714,000	6,617,000	
A01217	Medical Allowance			925,000	1,563,000	1,563,000
A0121T	Adhoc Relief Allowance 2013			40,000	415,000	415,000
A0122C	Adhoc Relief Allowance - 2015			108,000	281,000	281,000
A0122M	Adhoc Releif Allowance 2016			496,000	1,469,000	1,469,000
A0122Y	Ad-hoc Relief Allowance 2017			873,000	2,061,000	2,061,000
A01233	Unattractive Area Allowance			<u>1,266,000</u>	<u>1,053,000</u>	<u>1,053,000</u>
001	Unattractive Area Allowance			1,266,000	1,053,000	1,053,000
A0123G	Ad-hoc Relief Allowance-2018			1,036,000	2,061,000	2,061,000
A0123L	Scheduled Post Allowance for Police Officers			328,000	547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019			1,036,000	1,990,000	1,990,000
A01250	Incentive Allowance			<u>182,000</u>	<u>654,000</u>	<u>654,000</u>
001	Incentive Allowance			182,000	654,000	654,000
A01260	Ration Allowance			277,000	599,000	599,000
A01261	Constabulary Allowance for Police Personnel			108,000	306,000	306,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>815,000</u>	<u>250,000</u>	<u>250,000</u>
A01274	Medical Charges			<u>500,000</u>	<u>250,000</u>	<u>250,000</u>
001	Medical Charges			500,000	250,000	250,000
A01278	Leave Salary			<u>315,000</u>		
001	Leave Salary			315,000		
A03	TOTAL OPERATING EXPENSES			<u>4,048,000</u>	<u>5,569,000</u>	<u>5,134,000</u>
A032	TOTAL COMMUNICATIONS			<u>91,000</u>	<u>345,000</u>	<u>345,000</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk Call			83,000	337,000	337,000
A033	TOTAL UTILITIES			<u>41,000</u>	<u>600,000</u>	<u>181,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4021	Investigation Shangla					
A03303	Electricity			<u>40,000</u>	<u>180,000</u>	<u>180,000</u>
001	Electricity			40,000	180,000	180,000
A03304	Hot and Cold Weather Charges			1,000	420,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>348,000</u>	<u>600,000</u>	<u>600,000</u>
A03402	Rent for Office Building			348,000	600,000	600,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,400,000</u>	<u>2,700,000</u>	<u>2,700,000</u>
A03805	Travelling Allowance			<u>600,000</u>	<u>700,000</u>	<u>700,000</u>
001	Travelling Allowance			600,000	700,000	700,000
A03807	P.O.L Charges A.planes			<u>1,800,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	2,000,000	2,000,000
A039	TOTAL GENERAL			<u>1,168,000</u>	<u>1,324,000</u>	<u>1,308,000</u>
A03901	Stationery			<u>210,000</u>	<u>270,000</u>	<u>270,000</u>
001	Stationery			210,000	270,000	270,000
A03902	Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001	Printing and publication			38,000	38,000	40,000
A03905	Newspapers Periodicals and Books			5,000	8,000	8,000
A03907	Advertising & Publicity			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001	Advertising and Publicity			38,000	38,000	40,000
A03914	Secret service expenditure			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
001	Secret Service Charges					50,000
A03953	Investigation Cost			700,000	700,000	700,000
A03970	Others			<u>127,000</u>	<u>200,000</u>	<u>200,000</u>
002	Other Contingencies			127,000	200,000	200,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>485,000</u>	<u>485,000</u>	
A041	TOTAL PENSION			<u>485,000</u>	<u>485,000</u>	
A04114	Superannuation Encashment of L.P.R			485,000	485,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4021	Investigation Shangla					
A06	TOTAL TRANSFERS			<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
A061	TOTAL SCHOLARSHIP			<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
A06103	Cash awards			75,000	75,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>391,000</u>	<u>650,000</u>	<u>595,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>500,000</u>	<u>500,000</u>
A13001	Transport			<u>300,000</u>	<u>500,000</u>	<u>500,000</u>
001	Transport			300,000	500,000	500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>68,000</u>	<u>100,000</u>	<u>70,000</u>
A13101	Machinery and Equipment			<u>68,000</u>	<u>100,000</u>	<u>70,000</u>
001	Machinery and Equipment			68,000	100,000	70,000
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>50,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			23,000	50,000	25,000
Investigation Shangla				40,183,000	54,086,000	43,308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4013	Law and Order Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>550,477,000</u>	<u>518,894,000</u>	<u>543,964,000</u>
A011	TOTAL PAY		<u>1025</u>	<u>1025</u>	<u>232,756,000</u>	<u>219,934,000</u>	<u>245,006,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>8,679,000</u>	<u>7,348,000</u>	<u>9,296,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>8,678,000</u>	<u>7,166,000</u>	<u>9,115,000</u>
D383	District Police Officer (BPS-19)		1	1	771,000		810,000
D055	Deputy Superintendent Of Police (BPS-17)		5	5	3,243,000		3,406,000
A057	Assistant (BPS-16)		2	2	1,143,000		1,201,000
I012	Inspector (BPS-16)		5	5	3,128,000		3,285,000
L104	Legal Inspector (BPS-16)		1	1	393,000		413,000
A01103	Special Pay					3,000	2,000
A01105	Qualification Pay					9,000	9,000
A01106	Total Pay of contract officer				<u>1,000</u>	<u>170,000</u>	<u>170,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>1011</u>	<u>1011</u>	<u>224,077,000</u>	<u>212,586,000</u>	<u>235,710,000</u>
A01151	Total Basic Pay Other Staff		<u>1011</u>	<u>1011</u>	<u>223,525,000</u>	<u>195,803,000</u>	<u>234,710,000</u>
L105	Legal sub Inspector (BPS-14)		1	1	384,000		403,000
S035	Senior Clerk (BPS-14)		5	5	2,163,000		2,272,000
S114	Steno Typist (BPS-14)		1	1	564,000		592,000
S138	Sub Inspector (BPS-14)		9	9	4,142,000		4,350,000
V046	Victim Support Officer/Legal Sub-Inspector (BPS-14)		1	1	190,000		200,000
A149	Assistant Sub Inspector (BPS-11)		29	29	9,671,000		10,155,000
J013	Junior Clerk (BPS-11)		12	12	2,862,000		3,006,000
H015	Head Constable (BPS-09)		80	80	30,640,000		32,172,000
H017	Head Constable Driver (BPS-09)		3	3	1,003,000		1,054,000
C088	Constable (BPS-07)		816	816	151,228,000		158,790,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4013	Law and Order Swabi						
C089	Constable Driver	(BPS-07)	32	32	16,574,000		17,403,000
D006	Daftari	(BPS-04)	1	1	249,000		262,000
B006	Behishti	(BPS-03)	6	6	1,128,000		1,185,000
C095	Cook	(BPS-03)	1	1	141,000		149,000
M010	Mali	(BPS-03)	1	1	141,000		149,000
N005	Naib Qasid	(BPS-03)	7	7	1,257,000		1,320,000
S162	Sweeper	(BPS-03)	6	6	1,188,000		1,248,000
A01152	Personal pay				551,000		
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>16,783,000</u>	<u>1,000,000</u>
A012	TOTAL ALLOWANCES				<u>317,721,000</u>	<u>298,960,000</u>	<u>298,958,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>314,570,000</u>	<u>298,077,000</u>	<u>298,075,000</u>
A01202	House Rent Allowance				6,230,000	23,262,000	23,262,000
A01203	Conveyance Allowance				31,101,000	27,957,000	27,957,000
A01207	Washing Allowance				1,887,000	1,926,000	1,926,000
A01208	Dress Allowance				300,000	175,000	175,000
A0120D	Integrated Allowance				50,000	40,000	40,000
A0120Q	Fixed Daily Allowance				37,046,000	38,436,000	38,436,000
A0120S	Elite force allowance					14,000	14,000
A01210	Risk Allowance				<u>76,870,000</u>	<u>67,474,000</u>	<u>67,474,000</u>
001	Risk Allowance				76,870,000	67,474,000	67,474,000
A01217	Medical Allowance				23,721,000	21,679,000	21,679,000
A0121T	Adhoc Relief Allowance 2013				8,592,000	3,779,000	3,779,000
A0121W	Counter Terrorism Allowance					4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,788,000	2,496,000	2,496,000
A0122D	Special Risk Allowance				1,000		1,000
A0122E	Special Combat Unit Allowance				1,000		
A0122M	Adhoc Releif Allowance 2016				14,769,000	16,128,000	16,128,000
A0122Y	Ad-hoc Relief Allowance 2017				23,479,000	21,999,000	21,999,000
A01239	Special allowance					<u>3,000</u>	<u>3,000</u>
001	Special Allowance					3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				26,253,000	21,993,000	21,993,000
A0123L	Scheduled Post Allowance for Police Officers				3,140,000	3,753,000	3,753,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4013	Law and Order Swabi					
A0123P	Ad-hoc Relief Allowance 2019			28,389,000	21,572,000	21,572,000
A01250	Incentive Allowance			<u>14,327,000</u>	<u>10,511,000</u>	<u>10,511,000</u>
001	Incentive Allowance			14,327,000	10,511,000	10,511,000
A01254	Anaesthesia Allowance				3,000	
A01260	Ration Allowance			10,020,000	10,219,000	10,219,000
A01261	Constabulary Allowance for Police Personnel			4,603,000	4,654,000	4,654,000
A01270	Other			<u>3,000</u>		
001	Others			3,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,151,000</u>	<u>883,000</u>	<u>883,000</u>
A01274	Medical Charges			<u>1,000,000</u>	<u>500,000</u>	<u>500,000</u>
001	Medical Charges			1,000,000	500,000	500,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>2,150,000</u>	<u>383,000</u>	<u>383,000</u>
001	Leave Salary			2,150,000	383,000	383,000
A03	TOTAL OPERATING EXPENSES			<u>29,005,000</u>	<u>39,280,000</u>	<u>37,583,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,605,000</u>	<u>2,430,000</u>	<u>2,430,000</u>
A03201	Postage and Telegraph			30,000	30,000	30,000
A03202	Telephone and Trunk Call			1,575,000	2,400,000	2,400,000
A033	TOTAL UTILITIES			<u>8,101,000</u>	<u>8,630,000</u>	<u>8,601,000</u>
A03301	Gas			600,000	600,000	600,000
A03303	Electricity			<u>7,500,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
001	Electricity			7,500,000	8,000,000	8,000,000
A03304	Hot and Cold Weather Charges			1,000	30,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>158,000</u>		
A03402	Rent for Office Building			158,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>17,466,000</u>	<u>24,150,000</u>	<u>24,001,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4013	Law and Order Swabi					
A03805	Travelling Allowance			<u>750,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001	Travelling Allowance			750,000	2,000,000	2,000,000
A03806	Transportation of Goods			<u>1,000</u>		
001	Transportation of Goods			1,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>16,714,000</u>	<u>22,000,000</u>	<u>22,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			16,714,000	22,000,000	22,000,000
A03808	Conveyance Charges			<u>1,000</u>	<u>150,000</u>	<u>1,000</u>
001	Conveyance Charges			1,000	150,000	1,000
A039	TOTAL GENERAL			<u>1,675,000</u>	<u>4,070,000</u>	<u>2,551,000</u>
A03901	Stationery			<u>338,000</u>	<u>450,000</u>	<u>450,000</u>
001	Stationery			338,000	450,000	450,000
A03902	Printing and Publication			<u>75,000</u>	<u>150,000</u>	<u>100,000</u>
001	Printing and publication			75,000	150,000	100,000
A03905	Newspapers Periodicals and Books			11,000	20,000	20,000
A03907	Advertising & Publicity			<u>150,000</u>	<u>250,000</u>	<u>250,000</u>
001	Advertising and Publicity			150,000	250,000	250,000
A03914	Secret service expenditure			<u>200,000</u>	<u>300,000</u>	<u>230,000</u>
001	Secret Service Charges					230,000
A03942	Cost of Other Stores			<u>1,000</u>	<u>800,000</u>	<u>1,000</u>
001	Cost of other Stores				800,000	1,000
018	Feeding Charges.			1,000		
A03953	Investigation Cost			500,000	1,000,000	700,000
A03970	Others			<u>400,000</u>	<u>1,100,000</u>	<u>800,000</u>
002	Other Contingencies			400,000	1,100,000	800,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000,000</u>	<u>6,200,000</u>	<u>10,000,000</u>
A041	TOTAL PENSION			<u>10,000,000</u>	<u>6,200,000</u>	<u>10,000,000</u>
A04114	Superannuation Encashment of L.P.R			10,000,000	6,200,000	10,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,397,000</u>	<u>31,188,000</u>	<u>1,800,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,397,000</u>	<u>31,188,000</u>	<u>1,800,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4013	Law and Order Swabi					
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>3,300,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	3,300,000	
A05270	To Others			<u>1,396,000</u>	<u>27,888,000</u>	<u>1,800,000</u>
199	Free Education Package			1,395,000	1,800,000	1,800,000
230	Other Compensation			1,000	26,088,000	
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>300,000</u>	<u>250,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>300,000</u>	<u>250,000</u>
A06103	Cash awards			150,000	300,000	250,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,596,000</u>	<u>4,700,000</u>	<u>2,661,000</u>
A130	TOTAL TRANSPORT			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
A13001	Transport			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001	Transport			2,500,000	2,500,000	2,500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>56,000</u>	<u>150,000</u>	<u>120,000</u>
A13101	Machinery and Equipment			<u>56,000</u>	<u>150,000</u>	<u>120,000</u>
001	Machinery and Equipment			56,000	150,000	120,000
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			38,000	50,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>2,000,000</u>	<u>1,000</u>
A13303	Other Buildings			<u>2,000</u>	<u>2,000,000</u>	<u>1,000</u>
006	Special repair of buildings			1,000	2,000,000	1,000
009	Petty Repair			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4013 Law and Order Swabi					
Law and Order Swabi			593,625,000	600,562,000	596,258,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4015	Investigation Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				55,932,000	70,247,000	66,814,000
A011	TOTAL PAY		82	82	29,326,000	34,214,000	30,780,000
A011-1	TOTAL PAY OF OFFICERS		2	2	1,487,000	3,400,000	1,562,000
A01101	Total Basic Pay Of Officer		2	2	1,487,000	3,400,000	1,562,000
S148	Superintendent Of Police (BPS-18)		1	1	1,092,000		1,147,000
I012	Inspector (BPS-16)		1	1	395,000		415,000
A011-2	TOTAL PAY OF OTHER STAFF		80	80	27,839,000	30,814,000	29,218,000
A01151	Total Basic Pay Other Staff		80	80	27,822,000	30,814,000	29,218,000
S035	Senior Clerk (BPS-14)		3	3	1,215,000		1,276,000
S114	Steno Typist (BPS-14)		1	1	444,000		466,000
S138	Sub Inspector (BPS-14)		2	2	682,000		717,000
A149	Assistant Sub Inspector (BPS-11)		14	14	4,214,000		4,425,000
J013	Junior Clerk (BPS-11)		6	6	1,551,000		1,629,000
H015	Head Constable (BPS-09)		16	16	7,101,000		7,457,000
C088	Constable (BPS-07)		25	25	9,435,000		9,907,000
C089	Constable Driver (BPS-07)		5	5	1,500,000		1,575,000
B006	Behishiti (BPS-03)		1	1	243,000		256,000
C057	Chowkidar (BPS-03)		1	1	177,000		186,000
N005	Naib Qasid (BPS-03)		4	4	801,000		842,000
S162	Sweeper (BPS-03)		2	2	459,000		482,000
A01152	Personal pay				17,000		
A012	TOTAL ALLOWANCES				26,606,000	36,033,000	36,034,000
A012-1	TOTAL REGULAR ALLOWANCES				24,426,000	35,833,000	35,834,000
A01202	House Rent Allowance				1,650,000	2,805,000	2,805,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4015	Investigation Swabi					
A01203	Conveyance Allowance			2,000,000	3,403,000	3,403,000
A01207	Washing Allowance			150,000	207,000	207,000
A01208	Dress Allowance			100,000	100,000	100,000
A0120D	Integrated Allowance			15,000	15,000	15,000
A0120Q	Fixed Daily Allowance			3,100,000	4,268,000	4,268,000
A0120S	Elite force allowance				13,000	13,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>5,587,000</u>	<u>5,587,000</u>
001	Risk Allowance			1,000,000	5,587,000	5,587,000
A01217	Medical Allowance			1,900,000	2,519,000	2,519,000
A0121T	Adhoc Relief Allowance 2013			600,000	704,000	704,000
A01225	Instruction Allowance				18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			430,000	473,000	473,000
A0122D	Special Risk Allowance			180,000		1,000
A0122M	Adhoc Relief Allowance 2016			2,067,000	2,500,000	2,500,000
A0122N	Special Conveyance Allowance to Disbalded Employees			10,000	51,000	51,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017			3,142,000	3,413,000	3,413,000
A0123G	Ad-hoc Relief Allowance-2018			3,016,000	3,414,000	3,414,000
A0123L	Scheduled Post Allowance for Police Officers			550,000	553,000	553,000
A0123P	Ad-hoc Relief Allowance 2019			3,016,000	3,385,000	3,385,000
A01250	Incentive Allowance			<u>600,000</u>	<u>1,001,000</u>	<u>1,001,000</u>
001	Incentive Allowance			600,000	1,001,000	1,001,000
A01260	Ration Allowance			600,000	932,000	932,000
A01261	Constabulary Allowance for Police Personnel			300,000	470,000	470,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,180,000</u>	<u>200,000</u>	<u>200,000</u>
A01274	Medical Charges			<u>500,000</u>	<u>200,000</u>	<u>200,000</u>
001	Medical Charges			500,000	200,000	200,000
A01278	Leave Salary			<u>1,680,000</u>		
001	Leave Salary			1,680,000		
A03	TOTAL OPERATING EXPENSES			<u>5,314,000</u>	<u>6,153,000</u>	<u>6,119,000</u>
A032	TOTAL COMMUNICATIONS			<u>278,000</u>	<u>315,000</u>	<u>310,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4015	Investigation Swabi					
A03201	Postage and Telegraph			15,000	15,000	10,000
A03202	Telephone and Trunk Call			263,000	300,000	300,000
A033	TOTAL UTILITIES			301,000	1,520,000	1,501,000
A03303	Electricity			300,000	1,500,000	1,500,000
001	Electricity			300,000	1,500,000	1,500,000
A03304	Hot and Cold Weather Charges			1,000	20,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			3,326,000	2,800,000	2,800,000
A03805	Travelling Allowance			375,000	800,000	800,000
001	Travelling Allowance			375,000	800,000	800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,951,000	2,000,000	2,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,951,000	2,000,000	2,000,000
A039	TOTAL GENERAL			1,409,000	1,518,000	1,508,000
A03901	Stationery			113,000	150,000	150,000
001	Stationery			113,000	150,000	150,000
A03902	Printing and Publication			38,000	60,000	50,000
001	Printing and publication			38,000	60,000	50,000
A03905	Newspapers Periodicals and Books			8,000	8,000	8,000
A03914	Secret service expenditure			150,000	150,000	150,000
001	Secret Service Charges					150,000
A03953	Investigation Cost			1,000,000	1,000,000	1,000,000
A03970	Others			100,000	150,000	150,000
002	Other Contingencies			100,000	150,000	150,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			2,000,000	1,500,000	2,000,000
A041	TOTAL PENSION			2,000,000	1,500,000	2,000,000
A04114	Superannuation Encashment of L.P.R			2,000,000	1,500,000	2,000,000
A06	TOTAL TRANSFERS			53,000	80,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4015	Investigation Swabi					
A061	TOTAL SCHOLARSHIP			<u>53,000</u>	<u>80,000</u>	<u>70,000</u>
A06103	Cash awards			53,000	80,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>425,000</u>	<u>450,000</u>	<u>440,000</u>
A130	TOTAL TRANSPORT			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A13001	Transport			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001	Transport			350,000	350,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>70,000</u>	<u>60,000</u>
A13101	Machinery and Equipment			<u>45,000</u>	<u>70,000</u>	<u>60,000</u>
001	Machinery and Equipment			45,000	70,000	60,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
Investigation Swabi				63,724,000	78,430,000	75,443,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4042	Law and Order Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,964,074,000</u>	<u>2,800,411,000</u>	<u>2,031,898,000</u>
A011	TOTAL PAY		4336	5354	<u>498,728,000</u>	<u>1,089,058,000</u>	<u>594,221,000</u>
A011-1	TOTAL PAY OF OFFICERS		58	66	<u>25,459,000</u>	<u>31,791,000</u>	<u>28,917,000</u>
A01101	Total Basic Pay Of Officer		<u>58</u>	<u>66</u>	<u>25,458,000</u>	<u>30,654,000</u>	<u>27,780,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,069,000		1,123,000
S148	Superintendent Of Police	(BPS-18)	1	1	761,000		800,000
D055	Deputy Superintendent Of Police	(BPS-17)	11	12	7,951,000		8,531,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1	1	748,000		786,000
O072	Office Suprintendent	(BPS-17)		1			182,000
S166	Superintendent	(BPS-17)	1	1	636,000		669,000
A057	Assistant	(BPS-16)	2	2	1,074,000		1,128,000
C082	Computer Operator	(BPS-16)	21	21	3,000,000		3,150,000
I012	Inspector	(BPS-16)	19	23	9,699,000		10,638,000
O003	Office Assistant	(BPS-16)		2			227,000
S115	Stenographer	(BPS-16)	1	1	520,000		546,000
A01105	Qualification Pay					2,000	2,000
A01106	Total Pay of contract officer				<u>1,000</u>	<u>1,135,000</u>	<u>1,135,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		4278	5288	<u>473,269,000</u>	<u>1,057,267,000</u>	<u>565,304,000</u>
A01151	Total Basic Pay Other Staff		<u>4278</u>	<u>5288</u>	<u>473,237,000</u>	<u>1,000,432,000</u>	<u>564,291,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	461,000		485,000
S035	Senior Clerk	(BPS-14)	5	11	1,997,000		2,644,000
S114	Steno Typist	(BPS-14)	5	5	1,109,000		1,165,000
S138	Sub Inspector	(BPS-14)	35	45	14,411,000		16,043,000
S553	Sub Inspector Driver	(BPS-14)	1	1	490,000		515,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4042	Law and Order Swat						
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	190,000		200,000
A149	Assistant Sub Inspector	(BPS-11)	83	103	10,175,000		12,193,000
D435	Driver Assistant Sub Inspector	(BPS-11)	3	3	907,000		953,000
J013	Junior Clerk	(BPS-11)	10	24	2,328,000		3,501,000
H015	Head Constable	(BPS-09)	247	347	60,145,000		70,214,000
H017	Head Constable Driver	(BPS-09)	18	18	3,794,000		3,984,000
C088	Constable	(BPS-07)	3704	4354	349,425,000		409,757,000
C089	Constable Driver	(BPS-07)	93	93	15,593,000		16,373,000
D788	Driver Constable	(BPS-07)		80			5,275,000
L173	Lady Constable	(BPS-07)		60			3,957,000
D006	Daftari	(BPS-04)	1	1	283,000		298,000
T006	Tailor Master	(BPS-04)	1	1	171,000		180,000
B006	Behishti	(BPS-03)	15	15	2,475,000		2,599,000
B009	Barber	(BPS-03)	1	11	153,000		738,000
C057	Chowkidar	(BPS-03)	2	2	446,000		469,000
C095	Cook	(BPS-03)	1	21	182,000		1,511,000
L018	Langari	(BPS-03)	18	18	2,826,000		2,968,000
M010	Mali	(BPS-03)	2	2	294,000		309,000
N005	Naib Qasid	(BPS-03)	9	19	1,853,000		2,523,000
S162	Sweeper	(BPS-03)	10	30	1,723,000		2,963,000
W049	Washerman	(BPS-03)	12	22	1,806,000		2,474,000
A01152	Personal pay				31,000	12,000	12,000
A01153	Special Pay					1,000	1,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>56,822,000</u>	<u>1,000,000</u>
A012	TOTAL ALLOWANCES				<u>1,465,346,000</u>	<u>1,711,353,000</u>	<u>1,437,677,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,463,346,000</u>	<u>1,710,253,000</u>	<u>1,436,577,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4042	Law and Order Swat					
A01202	House Rent Allowance			70,504,000	121,663,000	80,423,000
A01203	Conveyance Allowance			100,715,000	144,137,000	130,335,000
A01207	Washing Allowance			6,283,000	10,717,000	10,717,000
A01208	Dress Allowance			673,000	708,000	708,000
A0120D	Integrated Allowance			54,000	63,000	63,000
A0120P	Adhoc Relief 2009				16,000	
A0120Q	Fixed Daily Allowance			143,635,000	199,105,000	143,635,000
A0120S	Elite force allowance				93,000	93,000
A01210	Risk Allowance			<u>538,567,000</u>	<u>487,631,000</u>	<u>397,069,000</u>
001	Risk Allowance			397,069,000	487,631,000	397,069,000
002	Special Risk Allowance for Malakand			141,498,000		
A01217	Medical Allowance			82,920,000	109,875,000	114,281,000
A0121A	Ad - hoc Allowance - 2011				26,000	
A0121M	Adhoc Relief Allowance - 2012				27,000	
A0121T	Adhoc Relief Allowance 2013			7,717,000	14,510,000	14,510,000
A0121W	Counter Terrorism Allowance			1,000	8,000	8,000
A0121Z	Adhoc Relief Allowance-2014				8,000	
A01224	Entertainment Allowance			1,000	2,000	2,000
A01225	Instruction Allowance				43,000	43,000
A01226	Computer Allowance			13,000	348,000	348,000
A0122C	Adhoc Relief Allowance - 2015			5,770,000	9,734,000	9,734,000
A0122D	Special Risk Allowance			78,516,000		1,000
A0122M	Adhoc Relief Allowance 2016			51,201,000	80,063,000	86,904,000
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	108,000	108,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017			49,033,000	108,756,000	55,874,000
A01233	Unattractive Area Allowance			<u>69,991,000</u>	<u>73,609,000</u>	<u>73,609,000</u>
001	Unattractive Area Allowance			69,991,000	73,609,000	73,609,000
A01239	Special allowance				<u>3,000</u>	<u>3,000</u>
001	Special Allowance				3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			67,187,000	108,485,000	70,753,000
A0123L	Scheduled Post Allowance for Police Officers			6,500,000	8,521,000	8,521,000
A0123P	Ad-hoc Relief Allowance 2019			95,951,000	106,815,000	113,656,000
A01250	Incentive Allowance			<u>38,753,000</u>	<u>54,432,000</u>	<u>54,432,000</u>
001	Incentive Allowance			38,753,000	54,432,000	54,432,000
A01260	Ration Allowance			34,263,000	48,587,000	48,587,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4042	Law and Order Swat					
A01261	Constabulary Allowance for Police Personnel			15,074,000	22,158,000	22,158,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
A01274	Medical Charges			<u>1,000,000</u>	<u>500,000</u>	<u>500,000</u>
001	Medical Charges			1,000,000	500,000	500,000
A01278	Leave Salary			<u>1,000,000</u>	<u>600,000</u>	<u>600,000</u>
001	Leave Salary			1,000,000	600,000	600,000
A03	TOTAL OPERATING EXPENSES			<u>42,692,000</u>	<u>50,734,000</u>	<u>42,327,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,395,000</u>	<u>1,395,000</u>	<u>1,395,000</u>
A03201	Postage and Telegraph			45,000	45,000	45,000
A03202	Telephone and Trunk Call			1,350,000	1,350,000	1,350,000
A033	TOTAL UTILITIES			<u>11,161,000</u>	<u>9,100,000</u>	<u>8,001,000</u>
A03303	Electricity			<u>11,160,000</u>	<u>8,000,000</u>	<u>8,000,000</u>
001	Electricity			11,160,000	8,000,000	8,000,000
A03304	Hot and Cold Weather Charges			1,000	1,100,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
A03402	Rent for Office Building			4,000,000	4,000,000	4,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>24,901,000</u>	<u>33,500,000</u>	<u>27,500,000</u>
A03805	Travelling Allowance			<u>900,000</u>	<u>2,500,000</u>	<u>1,500,000</u>
001	Travelling Allowance			900,000	2,500,000	1,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>24,000,000</u>	<u>31,000,000</u>	<u>26,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			24,000,000	31,000,000	26,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4042	Law and Order Swat					
A039	TOTAL GENERAL			<u>1,235,000</u>	<u>2,739,000</u>	<u>1,431,000</u>
A03901	Stationery			<u>450,000</u>	<u>780,000</u>	<u>600,000</u>
001	Stationery			450,000	780,000	600,000
A03902	Printing and Publication			<u>150,000</u>	<u>300,000</u>	<u>150,000</u>
001	Printing and publication			150,000	300,000	150,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03907	Advertising & Publicity			<u>225,000</u>	<u>150,000</u>	<u>200,000</u>
001	Advertising and Publicity			225,000	150,000	200,000
A03914	Secret service expenditure			<u>200,000</u>	<u>300,000</u>	<u>220,000</u>
001	Secret Service Charges					220,000
A03942	Cost of Other Stores			<u>1,000</u>	<u>700,000</u>	<u>1,000</u>
018	Feeding Charges.			1,000	700,000	1,000
A03970	Others			<u>200,000</u>	<u>500,000</u>	<u>250,000</u>
002	Other Contingencies			200,000	500,000	250,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000,000</u>	<u>16,000,000</u>	<u>16,000,000</u>
A041	TOTAL PENSION			<u>10,000,000</u>	<u>16,000,000</u>	<u>16,000,000</u>
A04114	Superannuation Encashment of L.P.R			10,000,000	16,000,000	16,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,125,000</u>	<u>12,200,000</u>	<u>3,600,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>4,125,000</u>	<u>12,200,000</u>	<u>3,600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>5,100,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	5,100,000	
A05224	Assistance package for families of Government empl				1,000,000	
A05270	To Others			<u>4,124,000</u>	<u>6,100,000</u>	<u>3,600,000</u>
199	Free Education Package			4,124,000	3,600,000	3,600,000
267	Compensation to police personnel killed in action				2,500,000	
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>250,000</u>	<u>160,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>250,000</u>	<u>160,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4042	Law and Order Swat					
A06103	Cash awards			150,000	250,000	160,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,198,000</u>	<u>3,800,000</u>	<u>3,400,000</u>
A130	TOTAL TRANSPORT			<u>3,000,000</u>	<u>3,500,000</u>	<u>3,200,000</u>
A13001	Transport			<u>3,000,000</u>	<u>3,500,000</u>	<u>3,200,000</u>
001	Transport			3,000,000	3,500,000	3,200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>113,000</u>	<u>200,000</u>	<u>120,000</u>
A13101	Machinery and Equipment			<u>113,000</u>	<u>200,000</u>	<u>120,000</u>
001	Machinery and Equipment			113,000	200,000	120,000
A132	TOTAL FURNITURE AND FIXTURE			<u>83,000</u>	<u>100,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			83,000	100,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		
A13303	Other Buildings			<u>2,000</u>		
001	Other Buildings.			1,000		
006	Special repair of buildings			1,000		
Law and Order Swat				2,024,239,000	2,883,395,000	2,097,385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4048	Investigation Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>115,188,000</u>	<u>197,030,000</u>	<u>168,321,000</u>
A011	TOTAL PAY		<u>196</u>	<u>196</u>	<u>54,374,000</u>	<u>85,975,000</u>	<u>57,279,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>4,382,000</u>	<u>6,536,000</u>	<u>4,630,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>4,379,000</u>	<u>6,505,000</u>	<u>4,599,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,224,000		1,285,000
S148	Superintendent Of Police	(BPS-18)	1	1	775,000		814,000
A057	Assistant	(BPS-16)	1	1	492,000		517,000
I012	Inspector	(BPS-16)	4	4	1,888,000		1,983,000
A01102	Personal pay				3,000	14,000	14,000
A01105	Qualification Pay					17,000	17,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>189</u>	<u>189</u>	<u>49,992,000</u>	<u>79,439,000</u>	<u>52,649,000</u>
A01151	Total Basic Pay Other Staff		<u>189</u>	<u>189</u>	<u>49,942,000</u>	<u>79,406,000</u>	<u>52,449,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,343,000		1,411,000
S114	Steno Typist	(BPS-14)	1	1	441,000		464,000
S138	Sub Inspector	(BPS-14)	2	2	1,158,000		1,216,000
S553	Sub Inspector Driver	(BPS-14)	1	1	441,000		464,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,312,000		1,378,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	314,000		330,000
J013	Junior Clerk	(BPS-11)	7	7	1,551,000		1,629,000
H015	Head Constable	(BPS-09)	28	28	8,623,000		9,055,000
H017	Head Constable Driver	(BPS-09)	2	2	709,000		745,000
C088	Constable	(BPS-07)	111	111	18,639,000		19,571,000
C089	Constable Driver	(BPS-07)	10	10	1,727,000		1,814,000
B006	Behishti	(BPS-03)	3	3	11,296,000		11,862,000
B009	Barber	(BPS-03)	1	1	150,000		158,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4048	Investigation Swat						
C057	Chowkidar	(BPS-03)	1	1	189,000		199,000
N005	Naib Qasid	(BPS-03)	3	3	657,000		690,000
S162	Sweeper	(BPS-03)	5	5	802,000		843,000
W049	Washerman	(BPS-03)	4	4	590,000		620,000
A01152	Personal pay				50,000		
A01156	Total Pay of Contract Staff					<u>33,000</u>	<u>200,000</u>
A012	TOTAL ALLOWANCES				<u>60,814,000</u>	<u>111,055,000</u>	<u>111,042,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>59,053,000</u>	<u>110,650,000</u>	<u>110,632,000</u>
A01201	Senior Post Allowance					11,000	11,000
A01202	House Rent Allowance				2,039,000	7,193,000	7,193,000
A01203	Conveyance Allowance				4,422,000	9,092,000	9,092,000
A01207	Washing Allowance				292,000	591,000	591,000
A01208	Dress Allowance				172,000	160,000	160,000
A0120D	Integrated Allowance				16,000	20,000	20,000
A0120Q	Fixed Daily Allowance				4,803,000	11,281,000	11,281,000
A0120S	Elite force allowance					7,000	7,000
A01210	Risk Allowance				<u>14,737,000</u>	<u>28,140,000</u>	<u>28,140,000</u>
001	Risk Allowance				14,737,000	28,140,000	28,140,000
A01217	Medical Allowance				3,601,000	6,484,000	6,484,000
A0121T	Adhoc Relief Allowance 2013				878,000	1,755,000	1,755,000
A01224	Entertainment Allowance				6,000	7,000	7,000
A01228	Orderly Allowance					154,000	154,000
A0122C	Adhoc Relief Allowance - 2015				639,000	1,184,000	1,184,000
A0122M	Adhoc Releif Allowance 2016				2,215,000	6,156,000	6,156,000
A0122N	Special Conveyance Allowance to Disbaled Employees					36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				4,343,000	8,609,000	8,609,000
A01233	Unattractive Area Allowance				<u>4,776,000</u>	<u>4,342,000</u>	<u>4,342,000</u>
001	Unattractive Area Allowance				4,776,000	4,342,000	4,342,000
A01239	Special allowance					<u>1,000</u>	<u>1,000</u>
001	Special Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				5,554,000	8,609,000	8,609,000
A0123L	Scheduled Post Allowance for Police Officers				1,748,000	1,681,000	1,681,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4048	Investigation Swat					
A0123P	Ad-hoc Relief Allowance 2019			5,554,000	8,403,000	8,403,000
A01241	Utility allowance for electricity				12,000	
A01248	Judicial Allowance				6,000	
A01250	Incentive Allowance			<u>1,460,000</u>	<u>2,838,000</u>	<u>2,838,000</u>
001	Incentive Allowance			1,460,000	2,838,000	2,838,000
A01260	Ration Allowance			1,275,000	2,607,000	2,607,000
A01261	Constabulary Allowance for Police Personnel			523,000	1,271,000	1,271,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,761,000</u>	<u>405,000</u>	<u>410,000</u>
A01274	Medical Charges			<u>500,000</u>	<u>300,000</u>	<u>300,000</u>
001	Medical Charges			500,000	300,000	300,000
A01276	Outfit allowance			1,000		
A01278	Leave Salary			<u>1,260,000</u>	<u>105,000</u>	<u>110,000</u>
001	Leave Salary			1,260,000	105,000	110,000
A03	TOTAL OPERATING EXPENSES			<u>6,012,000</u>	<u>6,424,000</u>	<u>6,016,000</u>
A032	TOTAL COMMUNICATIONS			<u>278,000</u>	<u>278,000</u>	<u>280,000</u>
A03201	Postage and Telegraph			30,000	30,000	30,000
A03202	Telephone and Trunk Call			248,000	248,000	250,000
A033	TOTAL UTILITIES			<u>101,000</u>	<u>550,000</u>	<u>101,000</u>
A03303	Electricity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity			100,000	100,000	100,000
A03304	Hot and Cold Weather Charges			1,000	450,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402	Rent for Office Building			1,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>3,525,000</u>	<u>4,500,000</u>	<u>3,900,000</u>
A03805	Travelling Allowance			<u>525,000</u>	<u>1,100,000</u>	<u>700,000</u>
001	Travelling Allowance			525,000	1,100,000	700,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4048	Investigation Swat					
A03807	P.O.L Charges A.planes			<u>3,000,000</u>	<u>3,400,000</u>	<u>3,200,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,400,000	3,200,000
A039	TOTAL GENERAL			<u>2,107,000</u>	<u>1,096,000</u>	<u>1,735,000</u>
A03901	Stationery			<u>225,000</u>	<u>320,000</u>	<u>280,000</u>
001	Stationery			225,000	320,000	280,000
A03902	Printing and Publication			<u>113,000</u>	<u>113,000</u>	<u>110,000</u>
001	Printing and publication			113,000	113,000	110,000
A03905	Newspapers Periodicals and Books			8,000	20,000	15,000
A03907	Advertising & Publicity			<u>11,000</u>	<u>20,000</u>	<u>20,000</u>
001	Advertising and Publicity			11,000	20,000	20,000
A03914	Secret service expenditure			<u>50,000</u>	<u>70,000</u>	<u>60,000</u>
001	Secret Service Charges					60,000
A03953	Investigation Cost			1,500,000	153,000	1,000,000
A03970	Others			<u>200,000</u>	<u>400,000</u>	<u>250,000</u>
002	Other Contingencies			200,000	400,000	250,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>610,000</u>	<u>2,747,000</u>	<u>2,000,000</u>
A041	TOTAL PENSION			<u>610,000</u>	<u>2,747,000</u>	<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R			610,000	2,747,000	2,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>376,000</u>	<u>454,000</u>	<u>454,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>376,000</u>	<u>454,000</u>	<u>454,000</u>
A05216	Fin. Assis. to the families of			<u>1,000</u>		
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270	To Others			<u>375,000</u>	<u>454,000</u>	<u>454,000</u>
199	Free Education Package			375,000	454,000	454,000
A06	TOTAL TRANSFERS			<u>83,000</u>	<u>120,000</u>	<u>90,000</u>
A061	TOTAL SCHOLARSHIP			<u>83,000</u>	<u>120,000</u>	<u>90,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4048	Investigation Swat					
A06103	Cash awards			83,000	120,000	90,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>484,000</u>	<u>520,000</u>	<u>490,000</u>
A130	TOTAL TRANSPORT			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13001	Transport			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001	Transport			400,000	400,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>70,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>45,000</u>	<u>70,000</u>	<u>50,000</u>
001	Machinery and Equipment			45,000	70,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			38,000	50,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
006	Special repair of buildings			1,000		
Investigation Swat				122,753,000	207,295,000	177,371,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4046	S P Frontier Reserved Police Malakand at Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>494,328,000</u>	<u>517,138,000</u>	<u>466,097,000</u>
A011	TOTAL PAY		<u>1192</u>	<u>1192</u>	<u>193,785,000</u>	<u>200,126,000</u>	<u>203,480,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>6,764,000</u>	<u>6,370,000</u>	<u>7,103,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>6,764,000</u>	<u>6,370,000</u>	<u>7,103,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	902,000		948,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,299,000		1,364,000
A057	Assistant	(BPS-16)	2	2	900,000		945,000
C082	Computer Operator	(BPS-16)	1	1	139,000		146,000
I012	Inspector	(BPS-16)	3	3	3,524,000		3,700,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1183</u>	<u>1183</u>	<u>187,021,000</u>	<u>193,756,000</u>	<u>196,377,000</u>
A01151	Total Basic Pay Other Staff		<u>1183</u>	<u>1183</u>	<u>187,021,000</u>	<u>193,756,000</u>	<u>196,377,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,091,000		1,146,000
S114	Steno Typist	(BPS-14)	1	1	398,000		418,000
S138	Sub Inspector	(BPS-14)	30	30	9,555,000		10,033,000
J013	Junior Clerk	(BPS-11)	7	7	1,374,000		1,443,000
H015	Head Constable	(BPS-09)	112	112	29,995,000		31,495,000
C088	Constable	(BPS-07)	1017	1017	143,010,000		150,161,000
C089	Constable Driver	(BPS-07)	5	5	672,000		706,000
D006	Daftari	(BPS-04)	1	1	138,000		145,000
B006	Behishti	(BPS-03)	2	2	262,000		276,000
B009	Barber	(BPS-03)	1	1	132,000		139,000
N005	Naib Qasid	(BPS-03)	2	2	262,000		276,000
S162	Sweeper	(BPS-03)	1	1	132,000		139,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4046	S P Frontier Reserved Police Malakand at Swat					
A012	TOTAL ALLOWANCES			<u>300,543,000</u>	<u>317,012,000</u>	<u>262,617,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>300,528,000</u>	<u>313,412,000</u>	<u>259,017,000</u>
A01202	House Rent Allowance			21,023,000	21,298,000	21,298,000
A01203	Conveyance Allowance			24,937,000	25,326,000	25,326,000
A01207	Washing Allowance			1,891,000	1,922,000	1,922,000
A01208	Dress Allowance			145,000	133,000	133,000
A0120D	Integrated Allowance			5,000	5,000	5,000
A0120Q	Fixed Daily Allowance			35,643,000	36,247,000	36,247,000
A01210	Risk Allowance			<u>85,191,000</u>	<u>86,434,000</u>	<u>32,039,000</u>
001	Risk Allowance			53,152,000		32,039,000
002	Special Risk Allowance for Malakand			32,039,000	86,434,000	
A01217	Medical Allowance			19,460,000	19,719,000	19,719,000
A0121T	Adhoc Relief Allowance 2013			3,029,000	2,909,000	2,909,000
A01226	Computer Allowance			18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			2,055,000	1,980,000	1,980,000
A0122M	Adhoc Releif Allowance 2016			14,041,000	14,271,000	14,271,000
A0122N	Special Conveyance Allowance to Disbaled Employees			4,000		
A0122Y	Ad-hoc Relief Allowance 2017			18,842,000	19,991,000	19,991,000
A01233	Unattractive Area Allowance			<u>12,965,000</u>	<u>20,002,000</u>	<u>20,002,000</u>
001	Unattractive Area Allowance			12,965,000	20,002,000	20,002,000
A0123G	Ad-hoc Relief Allowance-2018			18,833,000	19,837,000	19,837,000
A0123L	Scheduled Post Allowance for Police Officers			1,692,000	1,080,000	1,080,000
A0123P	Ad-hoc Relief Allowance 2019			18,648,000	19,837,000	19,837,000
A01241	Utility allowance for electricity			4,000		
A01248	Judicial Allowance			6,000		
A01250	Incentive Allowance			<u>9,587,000</u>	<u>9,709,000</u>	<u>9,709,000</u>
001	Incentive Allowance			9,587,000	9,709,000	9,709,000
A01260	Ration Allowance			8,605,000	8,742,000	8,742,000
A01261	Constablers Allowance for Police Personnel			3,901,000	3,952,000	3,952,000
A01270	Other			<u>3,000</u>		
001	Others			3,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>15,000</u>	<u>3,600,000</u>	<u>3,600,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4046	S P Frontier Reserved Police Malakand at Swat					
A01274	Medical Charges			<u>1,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			1,000	100,000	100,000
A01278	Leave Salary			<u>14,000</u>		
001	Leave Salary			14,000		
A01284	Firewood Allowance				3,500,000	3,500,000
A03	TOTAL OPERATING EXPENSES			<u>4,320,000</u>	<u>6,257,000</u>	<u>5,070,000</u>
A032	TOTAL COMMUNICATIONS			<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03201	Postage and Telegraph			23,000	23,000	23,000
A03202	Telephone and Trunk Call			113,000	113,000	113,000
A033	TOTAL UTILITIES			<u>401,000</u>	<u>1,200,000</u>	<u>1,001,000</u>
A03303	Electricity			<u>400,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Electricity			400,000	1,000,000	1,000,000
A03304	Hot and Cold Weather Charges			1,000	200,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>660,000</u>	<u>780,000</u>	<u>780,000</u>
A03402	Rent for Office Building			660,000	780,000	780,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,875,000</u>	<u>3,778,000</u>	<u>2,878,000</u>
A03805	Travelling Allowance			<u>375,000</u>	<u>378,000</u>	<u>378,000</u>
001	Travelling Allowance			375,000	378,000	378,000
A03807	P.O.L Charges A.planes			<u>2,500,000</u>	<u>3,400,000</u>	<u>2,500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	3,400,000	2,500,000
A039	TOTAL GENERAL			<u>248,000</u>	<u>363,000</u>	<u>275,000</u>
A03901	Stationery			<u>68,000</u>	<u>100,000</u>	<u>80,000</u>
001	Stationery			68,000	100,000	80,000
A03902	Printing and Publication			<u>53,000</u>	<u>60,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4046	S P Frontier Reserved Police Malakand at Swat					
001	Printing and publication			53,000	60,000	50,000
A03905	Newspapers Periodicals and Books			4,000	5,000	5,000
A03907	Advertising & Publicity			<u>23,000</u>	<u>48,000</u>	<u>40,000</u>
001	Advertising and Publicity			23,000	48,000	40,000
A03970	Others			<u>100,000</u>	<u>150,000</u>	<u>100,000</u>
002	Other Contingencies			100,000	150,000	100,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>4,000,000</u>	<u>4,000,000</u>	<u>3,000,000</u>
A041	TOTAL PENSION			<u>4,000,000</u>	<u>4,000,000</u>	<u>3,000,000</u>
A04114	Superannuation Encashment of L.P.R			4,000,000	4,000,000	3,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>10,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>10,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270	To Others				<u>10,000,000</u>	
001	To Others				10,000,000	
A06	TOTAL TRANSFERS			<u>53,000</u>	<u>90,000</u>	<u>55,000</u>
A061	TOTAL SCHOLARSHIP			<u>53,000</u>	<u>90,000</u>	<u>55,000</u>
A06103	Cash awards			53,000	90,000	55,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>531,000</u>	<u>661,000</u>	<u>531,000</u>
A130	TOTAL TRANSPORT			<u>500,000</u>	<u>630,000</u>	<u>500,000</u>
A13001	Transport			<u>500,000</u>	<u>630,000</u>	<u>500,000</u>
001	Transport			500,000	630,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4046	S P Frontier Reserved Police Malakand at Swat					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment			8,000	8,000	8,000
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
S P Frontier Reserved Police Malakand at Swat				503,233,000	538,146,000	474,753,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4373	Regional Command Law & Order Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,490,000</u>	<u>26,698,000</u>	<u>23,338,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>10,664,000</u>	<u>14,574,000</u>	<u>11,214,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>3,784,000</u>	<u>5,057,000</u>	<u>3,983,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,766,000</u>	<u>5,031,000</u>	<u>3,957,000</u>
R087	Regional Police Officer	(BPS-20)	1	1	968,000		1,017,000
S166	Superintendent	(BPS-17)	1	1	606,000		637,000
A057	Assistant	(BPS-16)	5	5	1,849,000		1,942,000
S115	Stenographer	(BPS-16)	1	1	343,000		361,000
A01105	Qualification Pay				18,000	26,000	26,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>6,880,000</u>	<u>9,517,000</u>	<u>7,231,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>6,873,000</u>	<u>9,504,000</u>	<u>7,218,000</u>
S035	Senior Clerk	(BPS-14)	6	6	405,000		425,000
S114	Steno Typist	(BPS-14)	1	1	435,000		457,000
J013	Junior Clerk	(BPS-11)	7	7	1,558,000		1,636,000
C088	Constable	(BPS-07)	2	2	655,000		688,000
D006	Daftari	(BPS-04)	1	1	434,000		456,000
B006	Behishti	(BPS-03)	4	4	721,000		758,000
N005	Naib Qasid	(BPS-03)	6	6	1,325,000		1,391,000
S162	Sweeper	(BPS-03)	7	7	1,340,000		1,407,000
A01152	Personal pay				7,000	13,000	13,000
A012	TOTAL ALLOWANCES				<u>8,826,000</u>	<u>12,124,000</u>	<u>12,124,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,776,000</u>	<u>12,044,000</u>	<u>12,044,000</u>
A01201	Senior Post Allowance				15,000	21,000	21,000
A01202	House Rent Allowance				736,000	1,010,000	1,010,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4373	Regional Command Law & Order Swat					
A01203	Conveyance Allowance			1,114,000	1,480,000	1,480,000
A01207	Washing Allowance			23,000	32,000	32,000
A01208	Dress Allowance			34,000	47,000	47,000
A0120D	Integrated Allowance			31,000	43,000	43,000
A0120Q	Fixed Daily Allowance			66,000	93,000	93,000
A01210	Risk Allowance			<u>157,000</u>	<u>222,000</u>	<u>222,000</u>
001	Risk Allowance			157,000	222,000	222,000
A01217	Medical Allowance			714,000	960,000	960,000
A0121T	Adhoc Relief Allowance 2013			195,000	270,000	270,000
A01224	Entertainment Allowance			7,000	10,000	10,000
A01228	Orderly Allowance			56,000		
A0122C	Adhoc Relief Allowance - 2015			132,000	184,000	184,000
A0122M	Adhoc Relief Allowance 2016			796,000	1,056,000	1,056,000
A0122Y	Ad-hoc Relief Allowance 2017			1,036,000	1,454,000	1,454,000
A01233	Unattractive Area Allowance			<u>489,000</u>	<u>678,000</u>	<u>678,000</u>
001	Unattractive Area Allowance			489,000	678,000	678,000
A0123G	Ad-hoc Relief Allowance-2018			1,026,000	1,434,000	1,434,000
A0123L	Scheduled Post Allowance for Police Officers			1,244,000	1,762,000	1,762,000
A0123P	Ad-hoc Relief Allowance 2019			863,000	1,229,000	1,229,000
A01250	Incentive Allowance			<u>19,000</u>	<u>26,000</u>	<u>26,000</u>
001	Incentive Allowance			19,000	26,000	26,000
A01260	Ration Allowance			16,000	23,000	23,000
A01261	Constabulary Allowance for Police Personnel			7,000	10,000	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
A01274	Medical Charges			<u>49,000</u>	<u>80,000</u>	<u>80,000</u>
001	Medical Charges			49,000	80,000	80,000
A01278	Leave Salary			<u>1,000</u>		
001	Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES			<u>4,521,000</u>	<u>5,965,000</u>	<u>5,391,000</u>
A032	TOTAL COMMUNICATIONS			<u>488,000</u>	<u>530,000</u>	<u>490,000</u>
A03201	Postage and Telegraph			38,000	80,000	40,000
A03202	Telephone and Trunk Call			450,000	450,000	450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4373	Regional Command Law & Order Swat					
A033	TOTAL UTILITIES			364,000	1,150,000	1,051,000
A03301	Gas			113,000	200,000	200,000
A03303	Electricity			250,000	850,000	850,000
001	Electricity			250,000	850,000	850,000
A03304	Hot and Cold Weather Charges			1,000	100,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			2,975,000	3,300,000	3,100,000
A03805	Travelling Allowance			375,000	500,000	400,000
001	Travelling Allowance			375,000	500,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,600,000	2,800,000	2,700,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,600,000	2,800,000	2,700,000
A039	TOTAL GENERAL			694,000	985,000	750,000
A03901	Stationery			150,000	220,000	180,000
001	Stationery			150,000	220,000	180,000
A03902	Printing and Publication			38,000	70,000	40,000
001	Printing and publication			38,000	70,000	40,000
A03905	Newspapers Periodicals and Books			11,000	20,000	15,000
A03907	Advertising & Publicity			75,000	75,000	75,000
001	Advertising and Publicity			75,000	75,000	75,000
A03914	Secret service expenditure			270,000	350,000	280,000
001	Secret Service Charges					280,000
A03970	Others			150,000	250,000	160,000
002	Other Contingencies			150,000	250,000	160,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			100,000		
A041	TOTAL PENSION			100,000		
A04114	Superannuation Encashment of L.P.R			100,000		
A06	TOTAL TRANSFERS			150,000	200,000	155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4373	Regional Command Law & Order Swat					
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>200,000</u>	<u>155,000</u>
A06103	Cash awards			150,000	200,000	155,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>509,000</u>	<u>610,000</u>	<u>556,000</u>
A130	TOTAL TRANSPORT			<u>450,000</u>	<u>520,000</u>	<u>500,000</u>
A13001	Transport			<u>450,000</u>	<u>520,000</u>	<u>500,000</u>
001	Transport			450,000	520,000	500,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
A13101	Machinery and Equipment			<u>30,000</u>	<u>50,000</u>	<u>30,000</u>
001	Machinery and Equipment			30,000	50,000	30,000
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>40,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	40,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>		
A13303	Other Buildings			<u>3,000</u>		
001	Other Buildings.			1,000		
006	Special repair of buildings			1,000		
009	Petty Repair			1,000		
Regional Command Law & Order Swat				24,770,000	33,473,000	29,440,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4008	Law and Order Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>196,851,000</u>	<u>329,187,000</u>	<u>255,408,000</u>
A011	TOTAL PAY		<u>489</u>	<u>489</u>	<u>74,408,000</u>	<u>152,054,000</u>	<u>78,275,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>4,785,000</u>	<u>3,763,000</u>	<u>5,025,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,785,000</u>	<u>3,763,000</u>	<u>5,025,000</u>
D383	District Police Officer	(BPS-19)	1	1	990,000		1,040,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,144,000		1,201,000
A057	Assistant	(BPS-16)	2	2	1,092,000		1,147,000
I012	Inspector	(BPS-16)	4	4	1,559,000		1,637,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>480</u>	<u>480</u>	<u>69,623,000</u>	<u>148,291,000</u>	<u>73,250,000</u>
A01151	Total Basic Pay Other Staff		<u>480</u>	<u>480</u>	<u>69,564,000</u>	<u>148,289,000</u>	<u>73,049,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	214,000		225,000
S035	Senior Clerk	(BPS-14)	4	4	1,466,000		1,540,000
S114	Steno Typist	(BPS-14)	1	1	214,000		225,000
S138	Sub Inspector	(BPS-14)	3	3	358,000		376,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	190,000		200,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	3,004,000		3,154,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	392,000		412,000
J013	Junior Clerk	(BPS-11)	7	7	1,491,000		1,566,000
H015	Head Constable	(BPS-09)	47	47	12,828,000		13,470,000
H017	Head Constable Driver	(BPS-09)	4	4	1,336,000		1,404,000
C088	Constable	(BPS-07)	354	354	38,450,000		40,373,000
C089	Constable Driver	(BPS-07)	39	39	8,157,000		8,565,000
D006	Daftari	(BPS-04)	2	2	293,000		308,000
B006	Behishti	(BPS-03)	1	1	183,000		193,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4008	Law and Order Tank						
N005	Naib Qasid	(BPS-03)	2	2	439,000		461,000
S162	Sweeper	(BPS-03)	3	3	549,000		577,000
A01152	Personal pay				58,000		
A01153	Special Pay					2,000	1,000
A01156	Total Pay of Contract Staff				<u>1,000</u>		<u>200,000</u>
A012	TOTAL ALLOWANCES				<u>122,443,000</u>	<u>177,133,000</u>	<u>177,133,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>120,498,000</u>	<u>175,018,000</u>	<u>175,018,000</u>
A01202	House Rent Allowance				7,021,000	13,870,000	13,870,000
A01203	Conveyance Allowance				11,485,000	16,341,000	16,341,000
A01207	Washing Allowance				836,000	1,229,000	1,229,000
A01208	Dress Allowance				16,000	62,000	62,000
A0120D	Integrated Allowance				22,000	21,000	21,000
A0120Q	Fixed Daily Allowance				15,408,000	22,599,000	22,599,000
A0120S	Elite force allowance					85,000	85,000
A01210	Risk Allowance				<u>34,248,000</u>	<u>30,044,000</u>	<u>30,044,000</u>
001	Risk Allowance				34,248,000	30,044,000	30,044,000
A01217	Medical Allowance				8,825,000	12,812,000	12,812,000
A0121T	Adhoc Relief Allowance 2013				1,800,000	3,111,000	3,111,000
A0121W	Counter Terrorism Allowance					120,000	120,000
A01224	Entertainment Allowance					11,000	11,000
A01225	Instruction Allowance				18,000	66,000	66,000
A0122C	Adhoc Relief Allowance - 2015				1,066,000	2,175,000	2,175,000
A0122D	Special Risk Allowance					8,000	8,000
A0122M	Adhoc Releif Allowance 2016				6,865,000	10,737,000	10,737,000
A0122Y	Ad-hoc Relief Allowance 2017				7,281,000	15,310,000	15,310,000
A01233	Unattractive Area Allowance					<u>67,000</u>	<u>67,000</u>
001	Unattractive Area Allowance					67,000	67,000
A01239	Special allowance					<u>4,000</u>	<u>4,000</u>
001	Special Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				7,357,000	15,220,000	15,220,000
A0123L	Scheduled Post Allowance for Police Officers				1,093,000	1,567,000	1,567,000
A0123P	Ad-hoc Relief Allowance 2019				7,394,000	15,127,000	15,127,000
A01250	Incentive Allowance				<u>4,280,000</u>	<u>6,338,000</u>	<u>6,338,000</u>
001	Incentive Allowance				4,280,000	6,338,000	6,338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4008	Law and Order Tank					
A01260	Ration Allowance			3,806,000	5,589,000	5,589,000
A01261	Constabulary Allowance for Police Personnel			1,676,000	2,505,000	2,505,000
A01270	Other			<u>1,000</u>		
001	Others			1,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,945,000</u>	<u>2,115,000</u>	<u>2,115,000</u>
A01274	Medical Charges			<u>1,000,000</u>	<u>500,000</u>	<u>500,000</u>
001	Medical Charges			1,000,000	500,000	500,000
A01278	Leave Salary			<u>945,000</u>	<u>1,615,000</u>	<u>1,615,000</u>
001	Leave Salary			945,000	1,615,000	1,615,000
A03	TOTAL OPERATING EXPENSES			<u>13,836,000</u>	<u>19,219,000</u>	<u>16,269,000</u>
A032	TOTAL COMMUNICATIONS			<u>368,000</u>	<u>488,000</u>	<u>488,000</u>
A03201	Postage and Telegraph			38,000	38,000	38,000
A03202	Telephone and Trunk Call			330,000	450,000	450,000
A033	TOTAL UTILITIES			<u>501,000</u>	<u>1,919,000</u>	<u>1,890,000</u>
A03303	Electricity			<u>500,000</u>	<u>1,889,000</u>	<u>1,889,000</u>
001	Electricity			500,000	1,889,000	1,889,000
A03304	Hot and Cold Weather Charges			1,000	30,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,101,000</u>	<u>15,158,000</u>	<u>13,001,000</u>
A03805	Travelling Allowance			<u>900,000</u>	<u>1,400,000</u>	<u>1,000,000</u>
001	Travelling Allowance			900,000	1,400,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>11,200,000</u>	<u>13,500,000</u>	<u>12,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			11,200,000	13,500,000	12,000,000
A03808	Conveyance Charges			<u>1,000</u>	<u>258,000</u>	<u>1,000</u>
001	Conveyance Charges			1,000	258,000	1,000
A039	TOTAL GENERAL			<u>866,000</u>	<u>1,654,000</u>	<u>890,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4008	Law and Order Tank					
A03901	Stationery			<u>38,000</u>	<u>120,000</u>	<u>100,000</u>
001	Stationery			38,000	120,000	100,000
A03902	Printing and Publication			<u>113,000</u>	<u>150,000</u>	<u>125,000</u>
001	Printing and publication			113,000	150,000	125,000
A03905	Newspapers Periodicals and Books			11,000	11,000	11,000
A03907	Advertising & Publicity			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
001	Advertising and Publicity			53,000	53,000	53,000
A03914	Secret service expenditure			<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001	Secret Service Charges					200,000
A03942	Cost of Other Stores			<u>1,000</u>	<u>470,000</u>	<u>1,000</u>
018	Feeding Charges.			1,000	470,000	1,000
A03953	Investigation Cost			200,000	100,000	150,000
A03970	Others			<u>250,000</u>	<u>500,000</u>	<u>250,000</u>
002	Other Contingencies			250,000	500,000	250,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>3,719,000</u>	<u>3,743,000</u>	<u>4,000,000</u>
A041	TOTAL PENSION			<u>3,719,000</u>	<u>3,743,000</u>	<u>4,000,000</u>
A04114	Superannuation Encashment of L.P.R			3,719,000	3,719,000	4,000,000
A04117	Medical Allowance to Civil Pensioners				24,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>	<u>12,700,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,000</u>	<u>12,700,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>2,700,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	2,700,000	
A05270	To Others			<u>1,000</u>	<u>10,000,000</u>	
230	Other Compensation			1,000	10,000,000	
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>280,000</u>	<u>160,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>280,000</u>	<u>160,000</u>
A06103	Cash awards			150,000	280,000	160,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4008	Law and Order Tank					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,269,000</u>	<u>1,868,000</u>	<u>1,446,000</u>
A130	TOTAL TRANSPORT			<u>1,200,000</u>	<u>1,800,000</u>	<u>1,400,000</u>
A13001	Transport			<u>1,200,000</u>	<u>1,800,000</u>	<u>1,400,000</u>
001	Transport			1,200,000	1,800,000	1,400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13101	Machinery and Equipment			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Machinery and Equipment			45,000	45,000	45,000
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>1,000</u>
A13201	Furniture and Fixture			23,000	23,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>		
A13303	Other Buildings			<u>1,000</u>		
006	Special repair of buildings			1,000		
Law and Order Tank				215,827,000	366,997,000	277,283,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4002	Investigation Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				13,165,000	20,268,000	17,253,000
A011	TOTAL PAY		30	30	6,634,000	9,985,000	6,970,000
A011-1	TOTAL PAY OF OFFICERS		1	1	829,000	1,214,000	871,000
A01101	Total Basic Pay Of Officer		1	1	829,000	1,214,000	871,000
S148	Superintendent Of Police (BPS-18)		1	1	829,000		871,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	5,805,000	8,771,000	6,099,000
A01151	Total Basic Pay Other Staff		29	29	5,805,000	8,771,000	6,099,000
S035	Senior Clerk (BPS-14)		2	2	782,000		822,000
J013	Junior Clerk (BPS-11)		5	5	929,000		976,000
C088	Constable (BPS-07)		15	15	2,825,000		2,966,000
C089	Constable Driver (BPS-07)		2	2	392,000		412,000
B006	Behishiti (BPS-03)		1	1	237,000		249,000
C057	Chowkidar (BPS-03)		1	1	178,000		187,000
N005	Naib Qasid (BPS-03)		1	1	126,000		133,000
S162	Sweeper (BPS-03)		2	2	336,000		354,000
A012	TOTAL ALLOWANCES				6,531,000	10,283,000	10,283,000
A012-1	TOTAL REGULAR ALLOWANCES				5,821,000	10,083,000	10,083,000
A01202	House Rent Allowance				140,000	859,000	859,000
A01203	Conveyance Allowance				490,000	1,004,000	1,004,000
A01207	Washing Allowance				19,000	56,000	56,000
A01208	Dress Allowance				64,000	22,000	22,000
A0120D	Integrated Allowance				4,000	21,000	21,000
A0120Q	Fixed Daily Allowance				225,000	976,000	976,000
A01210	Risk Allowance				1,545,000	1,317,000	1,317,000
001	Risk Allowance				1,545,000	1,317,000	1,317,000
A01217	Medical Allowance				379,000	716,000	716,000
A0121T	Adhoc Relief Allowance 2013				4,000	213,000	213,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4002	Investigation Tank					
A0122C	Adhoc Relief Allowance - 2015			7,000	135,000	135,000
A0122M	Adhoc Releif Allowance 2016			108,000	725,000	725,000
A0122Y	Ad-hoc Relief Allowance 2017			341,000	1,000,000	1,000,000
A0123G	Ad-hoc Relief Allowance-2018			671,000	1,000,000	1,000,000
A0123L	Scheduled Post Allowance for Police Officers			900,000	547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019			671,000	926,000	926,000
A01250	Incentive Allowance			<u>92,000</u>	<u>233,000</u>	<u>233,000</u>
001	Incentive Allowance			92,000	233,000	233,000
A01260	Ration Allowance			56,000	226,000	226,000
A01261	Constabulary Allowance for Police Personnel			105,000	107,000	107,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>710,000</u>	<u>200,000</u>	<u>200,000</u>
A01274	Medical Charges			<u>500,000</u>	<u>200,000</u>	<u>200,000</u>
001	Medical Charges			500,000	200,000	200,000
A01278	Leave Salary			<u>210,000</u>		
001	Leave Salary			210,000		
A03	TOTAL OPERATING EXPENSES			<u>2,351,000</u>	<u>2,697,000</u>	<u>2,456,000</u>
A032	TOTAL COMMUNICATIONS			<u>96,000</u>	<u>96,000</u>	<u>95,000</u>
A03201	Postage and Telegraph			11,000	11,000	10,000
A03202	Telephone and Trunk Call			85,000	85,000	85,000
A033	TOTAL UTILITIES			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304	Hot and Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,700,000</u>	<u>1,800,000</u>	<u>1,750,000</u>
A03805	Travelling Allowance			<u>300,000</u>	<u>400,000</u>	<u>350,000</u>
001	Travelling Allowance			300,000	400,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4002	Investigation Tank					
A039	TOTAL GENERAL			554,000	800,000	610,000
A03901	Stationery			150,000	150,000	150,000
001	Stationery			150,000	150,000	150,000
A03902	Printing and Publication			38,000	50,000	40,000
001	Printing and publication			38,000	50,000	40,000
A03905	Newspapers Periodicals and Books			8,000	80,000	10,000
A03907	Advertising & Publicity			8,000		
001	Advertising and Publicity			8,000		
A03914	Secret service expenditure			50,000	50,000	50,000
001	Secret Service Charges					50,000
A03953	Investigation Cost			250,000	400,000	300,000
A03970	Others			50,000	70,000	60,000
002	Other Contingencies			50,000	70,000	60,000
A06	TOTAL TRANSFERS			38,000	50,000	40,000
A061	TOTAL SCHOLARSHIP			38,000	50,000	40,000
A06103	Cash awards			38,000	50,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE			326,000	326,000	323,000
A130	TOTAL TRANSPORT			250,000	250,000	250,000
A13001	Transport			250,000	250,000	250,000
001	Transport			250,000	250,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A13101	Machinery and Equipment			38,000	38,000	38,000
001	Machinery and Equipment			38,000	38,000	38,000
A132	TOTAL FURNITURE AND FIXTURE			38,000	38,000	35,000
A13201	Furniture and Fixture			38,000	38,000	35,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
TK4002	Investigation Tank					
Investigation Tank				15,880,000	23,341,000	20,072,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4025	District Police Officer Chitral Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,889,000</u>	<u>95,694,000</u>
A011	TOTAL PAY		<u>272</u>		<u>23,343,000</u>	<u>39,077,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>		<u>2,668,000</u>	<u>4,075,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>		<u>2,668,000</u>	<u>4,075,000</u>
D383	District Police Officer	(BPS-19)	1			711,000
D055	Deputy Superintendent Of Police	(BPS-17)	3			1,094,000
A057	Assistant	(BPS-16)	2			454,000
C082	Computer Operator	(BPS-16)	3			681,000
I012	Inspector	(BPS-16)	3			681,000
L104	Legal Inspector	(BPS-16)	1			227,000
S061	Senior Scale Stenographer	(BPS-16)	1			227,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>258</u>		<u>20,675,000</u>	<u>35,002,000</u>
A01151	Total Basic Pay Other Staff		<u>258</u>		<u>20,675,000</u>	<u>35,002,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1			183,000
L105	Legal sub Inspector	(BPS-14)	1			183,000
S035	Senior Clerk	(BPS-14)	3			547,000
S138	Sub Inspector	(BPS-14)	7			1,276,000
A149	Assistant Sub Inspector	(BPS-11)	8			1,207,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1			151,000
J013	Junior Clerk	(BPS-11)	6			906,000
H015	Head Constable	(BPS-09)	30			4,238,000
H017	Head Constable Driver	(BPS-09)	7			989,000
C088	Constable	(BPS-07)	167			22,024,000
C089	Constable Driver	(BPS-07)	11			1,451,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4025	District Police Officer Chitral Upper						
C095	Cook	(BPS-03)		5			577,000
M010	Mali	(BPS-03)		1			116,000
N005	Naib Qasid	(BPS-03)		3			346,000
S162	Sweeper	(BPS-03)		4			462,000
W049	Washerman	(BPS-03)		3			346,000
A012	TOTAL ALLOWANCES					<u>28,546,000</u>	<u>56,617,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>28,296,000</u>	<u>56,367,000</u>
A01202	House Rent Allowance					1,891,000	2,377,000
A01203	Conveyance Allowance					2,365,000	9,467,000
A01207	Washing Allowance					140,000	140,000
A01208	Dress Allowance					19,000	19,000
A0120D	Integrated Allowance					5,000	5,000
A0120Q	Fixed Daily Allowance					2,682,000	2,682,000
A0120S	Elite force allowance					3,346,000	3,346,000
A01210	Risk Allowance					<u>3,114,000</u>	<u>3,114,000</u>
001	Risk Allowance						3,114,000
002	Special Risk Allowance for Malakand					3,114,000	
A01217	Medical Allowance					1,708,000	6,602,000
A0121T	Adhoc Relief Allowance 2013					344,000	344,000
A01224	Entertainment Allowance					2,000	2,000
A01226	Computer Allowance					18,000	18,000
A0122C	Adhoc Relief Allowance - 2015					222,000	222,000
A0122M	Adhoc Releif Allowance 2016					1,092,000	5,012,000
A0122N	Special Conveyance Allowance to Disbaleed Employees					1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017					2,335,000	6,255,000
A01233	Unattractive Area Allowance					<u>1,947,000</u>	<u>1,947,000</u>
001	Unattractive Area Allowance					1,947,000	1,947,000
A0123G	Ad-hoc Relief Allowance-2018					2,335,000	6,255,000
A0123L	Scheduled Post Allowance for Police Officers					902,000	902,000
A0123P	Ad-hoc Relief Allowance 2019					2,201,000	6,030,000
A01250	Incentive Allowance					<u>695,000</u>	<u>695,000</u>
001	Incentive Allowance					695,000	695,000
A01260	Ration Allowance					632,000	632,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4025	District Police Officer Chitral Upper					
A01261	Constabulary Allowance for Police Personnel				300,000	300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>250,000</u>	<u>250,000</u>
A01274	Medical Charges				<u>50,000</u>	<u>50,000</u>
001	Medical Charges				50,000	50,000
A01278	Leave Salary				<u>100,000</u>	<u>100,000</u>
001	Leave Salary				100,000	100,000
A01284	Firewood Allowance				100,000	100,000
A03	TOTAL OPERATING EXPENSES				<u>3,562,000</u>	<u>2,742,000</u>
A032	TOTAL COMMUNICATIONS				<u>110,000</u>	<u>110,000</u>
A03201	Postage and Telegraph				10,000	10,000
A03202	Telephone and Trunk Call				100,000	100,000
A033	TOTAL UTILITIES				<u>550,000</u>	<u>501,000</u>
A03302	Water				50,000	1,000
A03303	Electricity				<u>500,000</u>	<u>500,000</u>
001	Electricity				500,000	500,000
A034	TOTAL OCCUPANCY COSTS				<u>100,000</u>	<u>1,000</u>
A03402	Rent for Office Building				100,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>2,150,000</u>	<u>1,700,000</u>
A03805	Travelling Allowance				<u>150,000</u>	<u>200,000</u>
001	Travelling Allowance				150,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>2,000,000</u>	<u>1,500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				2,000,000	1,500,000
A039	TOTAL GENERAL				<u>652,000</u>	<u>430,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4025	District Police Officer Chitral Upper					
A03901	Stationery				<u>100,000</u>	<u>70,000</u>
001	Stationery				100,000	70,000
A03902	Printing and Publication				<u>100,000</u>	<u>50,000</u>
001	Printing and publication				100,000	50,000
A03905	Newspapers Periodicals and Books				2,000	10,000
A03907	Advertising & Publicity				<u>100,000</u>	<u>50,000</u>
001	Advertising and Publicity				100,000	50,000
A03914	Secret service expenditure				<u>50,000</u>	<u>50,000</u>
001	Secret Service Charges					50,000
A03953	Investigation Cost				200,000	100,000
A03970	Others				<u>100,000</u>	<u>100,000</u>
002	Other Contingencies				100,000	100,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>500,000</u>	<u>1,000,000</u>
A041	TOTAL PENSION				<u>500,000</u>	<u>1,000,000</u>
A04114	Superannuation Encashment of L.P.R				500,000	1,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	<u>200,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	<u>200,000</u>
A05270	To Others				<u>200,000</u>	<u>200,000</u>
199	Free Education Package				200,000	200,000
A06	TOTAL TRANSFERS				<u>50,000</u>	<u>50,000</u>
A061	TOTAL SCHOLARSHIP				<u>50,000</u>	<u>50,000</u>
A06103	Cash awards				50,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>602,000</u>	<u>282,000</u>
A130	TOTAL TRANSPORT				<u>500,000</u>	<u>200,000</u>
A13001	Transport				<u>500,000</u>	<u>200,000</u>
001	Transport				500,000	200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4025	District Police Officer Chitral Upper					
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>50,000</u>
A13101	Machinery and Equipment				<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment				50,000	50,000
A132	TOTAL FURNITURE AND FIXTURE				<u>50,000</u>	<u>30,000</u>
A13201	Furniture and Fixture				50,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000</u>	<u>2,000</u>
A13303	Other Buildings				<u>2,000</u>	<u>2,000</u>
006	Special repair of buildings				1,000	1,000
009	Petty Repair				1,000	1,000
District Police Officer Chitral Upper					56,803,000	99,968,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4026	Superintendent of Police (Investigation)						
	Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>8,142,000</u>	<u>16,182,000</u>
A011	TOTAL PAY		44			<u>3,564,000</u>	<u>6,733,000</u>
A011-1	TOTAL PAY OF OFFICERS		6			<u>1,103,000</u>	<u>1,596,000</u>
A01101	Total Basic Pay Of Officer		6			<u>1,103,000</u>	<u>1,596,000</u>
S148	Superintendent Of Police	(BPS-18)	1				461,000
A057	Assistant	(BPS-16)	1				227,000
C082	Computer Operator	(BPS-16)	2				454,000
I012	Inspector	(BPS-16)	2				454,000
A011-2	TOTAL PAY OF OTHER STAFF		38			<u>2,461,000</u>	<u>5,137,000</u>
A01151	Total Basic Pay Other Staff		38			<u>2,461,000</u>	<u>5,137,000</u>
S035	Senior Clerk	(BPS-14)	2				365,000
S138	Sub Inspector	(BPS-14)	1				183,000
J013	Junior Clerk	(BPS-11)	2				302,000
H015	Head Constable	(BPS-09)	3				424,000
H017	Head Constable Driver	(BPS-09)	2				283,000
C088	Constable	(BPS-07)	20				2,638,000
C089	Constable Driver	(BPS-07)	1				132,000
C095	Cook	(BPS-03)	2				231,000
M010	Mali	(BPS-03)	1				116,000
N005	Naib Qasid	(BPS-03)	2				231,000
S162	Sweeper	(BPS-03)	1				116,000
W049	Washerman	(BPS-03)	1				116,000
A012	TOTAL ALLOWANCES					<u>4,578,000</u>	<u>9,449,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>4,327,000</u>	<u>9,199,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4026	Superintendent of Police (Investigation) Chitral Upper					
A01202	House Rent Allowance				327,000	416,000
A01203	Conveyance Allowance				429,000	1,719,000
A01207	Washing Allowance				17,000	17,000
A01208	Dress Allowance				7,000	7,000
A0120D	Integrated Allowance				3,000	3,000
A0120Q	Fixed Daily Allowance				343,000	343,000
A01210	Risk Allowance				<u>830,000</u>	<u>830,000</u>
001	Risk Allowance				426,000	830,000
002	Special Risk Allowance for Malakand				404,000	
A01217	Medical Allowance				294,000	1,078,000
A0121T	Adhoc Relief Allowance 2013				60,000	60,000
A01226	Computer Allowance				12,000	12,000
A0122C	Adhoc Relief Allowance - 2015				39,000	39,000
A0122M	Adhoc Releif Allowance 2016				188,000	871,000
A0122N	Special Conveyance Allowance to Disbald Employees				1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				357,000	1,040,000
A01233	Unattractive Area Allowance				<u>337,000</u>	<u>337,000</u>
001	Unattractive Area Allowance				337,000	337,000
A0123G	Ad-hoc Relief Allowance-2018				357,000	1,040,000
A0123L	Scheduled Post Allowance for Police Officers				231,000	231,000
A0123P	Ad-hoc Relief Allowance 2019				302,000	962,000
A01250	Incentive Allowance				<u>81,000</u>	<u>81,000</u>
001	Incentive Allowance				81,000	81,000
A01260	Ration Allowance				74,000	74,000
A01261	Constablers Allowance for Police Personnel				38,000	38,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>251,000</u>	<u>250,000</u>
A01274	Medical Charges				<u>50,000</u>	<u>50,000</u>
001	Medical Charges				50,000	50,000
A01276	Outfit allowance				1,000	
A01278	Leave Salary				<u>100,000</u>	<u>100,000</u>
001	Leave Salary				100,000	100,000
A01284	Firewood Allowance				100,000	100,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4026	Superintendent of Police (Investigation)					
	Chitral Upper					
A03	TOTAL OPERATING EXPENSES				<u>2,382,000</u>	<u>2,102,000</u>
A032	TOTAL COMMUNICATIONS				<u>110,000</u>	<u>110,000</u>
A03201	Postage and Telegraph				10,000	10,000
A03202	Telephone and Trunk Call				100,000	100,000
A033	TOTAL UTILITIES				<u>600,000</u>	<u>401,000</u>
A03302	Water				100,000	1,000
A03303	Electricity				<u>500,000</u>	<u>400,000</u>
001	Electricity				500,000	400,000
A034	TOTAL OCCUPANCY COSTS				<u>100,000</u>	<u>1,000</u>
A03402	Rent for Office Building				100,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,110,000</u>	<u>1,210,000</u>
A03805	Travelling Allowance				<u>100,000</u>	<u>200,000</u>
001	Travelling Allowance				100,000	200,000
A03806	Transportation of Goods				<u>10,000</u>	<u>10,000</u>
001	Transportation of Goods				10,000	10,000
A03807	P.O.L Charges A.planes				<u>1,000,000</u>	<u>1,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator				1,000,000	1,000,000
A039	TOTAL GENERAL				<u>462,000</u>	<u>380,000</u>
A03901	Stationery				<u>60,000</u>	<u>60,000</u>
001	Stationery				60,000	60,000
A03902	Printing and Publication				<u>50,000</u>	<u>50,000</u>
001	Printing and publication				50,000	50,000
A03905	Newspapers Periodicals and Books				2,000	10,000
A03907	Advertising & Publicity				<u>50,000</u>	<u>40,000</u>
001	Advertising and Publicity				50,000	40,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4026	Superintendent of Police (Investigation) Chitral Upper					
A03914	Secret service expenditure				<u>50,000</u>	<u>50,000</u>
001	Secret Service Charges					50,000
A03953	Investigation Cost				200,000	100,000
A03970	Others				<u>50,000</u>	<u>70,000</u>
001	Others				50,000	70,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	<u>500,000</u>
A041	TOTAL PENSION				<u>1,000</u>	<u>500,000</u>
A04114	Superannuation Encashment of L.P.R				1,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	<u>150,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	<u>150,000</u>
A05270	To Others				<u>200,000</u>	<u>150,000</u>
199	Free Education Package				200,000	150,000
A06	TOTAL TRANSFERS				<u>50,000</u>	<u>50,000</u>
A061	TOTAL SCHOLARSHIP				<u>50,000</u>	<u>50,000</u>
A06103	Cash awards				50,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>200,000</u>	<u>190,000</u>
A130	TOTAL TRANSPORT				<u>100,000</u>	<u>150,000</u>
A13001	Transport				<u>100,000</u>	<u>150,000</u>
001	Transport				100,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>20,000</u>
A13101	Machinery and Equipment				<u>50,000</u>	<u>20,000</u>
001	Machinery and Equipment				50,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4026	Superintendent of Police (Investigation) Chitral Upper					
A132	TOTAL FURNITURE AND FIXTURE				<u>50,000</u>	<u>20,000</u>
A13201	Furniture and Fixture				50,000	20,000
Superintendent of Police (Investigation) Chitral Upper					10,975,000	19,174,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4285	Police Station for SNGPL Distt. Karak II						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,753,000</u>	<u>14,458,000</u>	<u>15,261,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>6,221,000</u>	<u>5,730,000</u>	<u>6,533,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>6,221,000</u>	<u>5,730,000</u>	<u>6,533,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>6,221,000</u>	<u>5,730,000</u>	<u>6,533,000</u>
S138	Sub Inspector	(BPS-14)	1	1	190,000		200,000
H015	Head Constable	(BPS-09)	4	4	585,000		614,000
C088	Constable	(BPS-07)	40	40	5,446,000		5,719,000
A012	TOTAL ALLOWANCES				<u>8,532,000</u>	<u>8,728,000</u>	<u>8,728,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,532,000</u>	<u>8,728,000</u>	<u>8,728,000</u>
A01202	House Rent Allowance				1,162,000	789,000	789,000
A01203	Conveyance Allowance				1,054,000	963,000	963,000
A01207	Washing Allowance				54,000	75,000	75,000
A0120Q	Fixed Daily Allowance				1,500,000	1,335,000	1,335,000
A01210	Risk Allowance				<u>1,804,000</u>	<u>1,752,000</u>	<u>1,752,000</u>
001	Risk Allowance				1,804,000	1,752,000	1,752,000
A01217	Medical Allowance				810,000	743,000	743,000
A0121T	Adhoc Relief Allowance 2013					9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					6,000	6,000
A0122M	Adhoc Relief Allowance 2016				472,000	466,000	466,000
A0122Y	Ad-hoc Relief Allowance 2017				602,000	573,000	573,000
A0123G	Ad-hoc Relief Allowance-2018					573,000	573,000
A0123P	Ad-hoc Relief Allowance 2019				133,000	573,000	573,000
A01250	Incentive Allowance				<u>409,000</u>	<u>384,000</u>	<u>384,000</u>
001	Incentive Allowance				409,000	384,000	384,000
A01260	Ration Allowance				368,000	337,000	337,000
A01261	Constabulary Allowance for Police Personnel				164,000	150,000	150,000
A03	TOTAL OPERATING EXPENSES				<u>1,362,000</u>	<u>1,362,000</u>	<u>1,593,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KK4285	Police Station for SNGPL Distt. Karak II					
A032	TOTAL COMMUNICATIONS			46,000	46,000	48,000
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and Trunk Call			38,000	38,000	40,000
A033	TOTAL UTILITIES			139,000	139,000	400,000
A03303	Electricity			139,000	139,000	400,000
001	Electricity			139,000	139,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION			1,047,000	1,047,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,047,000	1,047,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,047,000	1,047,000	1,000,000
A039	TOTAL GENERAL			130,000	130,000	145,000
A03901	Stationery			42,000	42,000	40,000
001	Stationery			42,000	42,000	40,000
A03902	Printing and Publication			38,000	38,000	35,000
001	Printing and publication			38,000	38,000	35,000
A03953	Investigation Cost			11,000	11,000	30,000
A03970	Others			39,000	39,000	40,000
002	Other Contingencies			39,000	39,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE			147,000	147,000	145,000
A130	TOTAL TRANSPORT			147,000	147,000	145,000
A13001	Transport			147,000	147,000	145,000
001	Transport			147,000	147,000	145,000
Police Station for SNGPL Distt. Karak II				16,262,000	15,967,000	16,999,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KO4001	District Police Officer Kohistan Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,234,000</u>	<u>21,237,000</u>	<u>45,139,000</u>
A011	TOTAL PAY		13	205	<u>2,534,000</u>	<u>9,145,000</u>	<u>25,915,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	9	<u>804,000</u>	<u>2,558,000</u>	<u>2,893,000</u>
A01101	Total Basic Pay Of Officer		3	9	<u>804,000</u>	<u>2,558,000</u>	<u>2,893,000</u>
D383	District Police Officer	(BPS-19)	1	1	510,000		536,000
D055	Deputy Superintendent Of Police	(BPS-17)		4			1,594,000
A057	Assistant	(BPS-16)	2	2	294,000		309,000
I012	Inspector	(BPS-16)		2			454,000
A011-2	TOTAL PAY OF OTHER STAFF		10	196	<u>1,730,000</u>	<u>6,587,000</u>	<u>23,022,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>196</u>	<u>1,729,000</u>	<u>2,770,000</u>	<u>22,522,000</u>
J024	Junior Scale Stenographer	(BPS-14)		1			183,000
S035	Senior Clerk	(BPS-14)	1	3	228,000		559,000
S138	Sub Inspector	(BPS-14)		11			2,140,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1	1	190,000		200,000
A149	Assistant Sub Inspector	(BPS-11)		7			951,000
J013	Junior Clerk	(BPS-11)	3	5	630,000		926,000
H015	Head Constable	(BPS-09)		36			3,967,000
C088	Constable	(BPS-07)		122			12,374,000
C089	Constable Driver	(BPS-05)	1	1	156,000		165,000
M010	Mali	(BPS-03)	1	2	141,000		250,000
N005	Naib Qasid	(BPS-03)	2	4	279,000		495,000
S162	Sweeper	(BPS-03)	1	3	105,000		312,000
A01156	Total Pay of Contract Staff				<u>1,000</u>	<u>3,817,000</u>	<u>500,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4001	District Police Officer Kohistan Lower					
A012	TOTAL ALLOWANCES			<u>4,700,000</u>	<u>12,092,000</u>	<u>19,224,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,285,000</u>	<u>11,492,000</u>	<u>18,624,000</u>
A01202	House Rent Allowance			355,000	1,008,000	1,136,000
A01203	Conveyance Allowance			214,000	1,157,000	2,987,000
A01207	Washing Allowance			4,000	60,000	60,000
A01208	Dress Allowance			3,000	33,000	33,000
A0120D	Integrated Allowance			7,000	22,000	22,000
A0120Q	Fixed Daily Allowance			180,000	1,049,000	1,049,000
A01210	Risk Allowance			<u>414,000</u>	<u>1,375,000</u>	<u>1,375,000</u>
001	Risk Allowance			414,000	1,375,000	1,375,000
A01217	Medical Allowance			185,000	876,000	2,033,000
A0121T	Adhoc Relief Allowance 2013			250,000	151,000	151,000
A01224	Entertainment Allowance			6,000		
A0122C	Adhoc Relief Allowance - 2015			114,000	100,000	100,000
A0122M	Adhoc Relief Allowance 2016			75,000	679,000	1,697,000
A0122Y	Ad-hoc Relief Allowance 2017			249,000	969,000	1,987,000
A01233	Unattractive Area Allowance			<u>1,000</u>	<u>941,000</u>	<u>941,000</u>
001	Unattractive Area Allowance			1,000	941,000	941,000
A0123G	Ad-hoc Relief Allowance-2018			330,000	773,000	1,791,000
A0123L	Scheduled Post Allowance for Police Officers			547,000	1,094,000	1,094,000
A0123P	Ad-hoc Relief Allowance 2019			330,000	431,000	1,394,000
A01250	Incentive Allowance			<u>9,000</u>	<u>344,000</u>	<u>344,000</u>
001	Incentive Allowance			9,000	344,000	344,000
A01260	Ration Allowance			8,000	300,000	300,000
A01261	Constabulary Allowance for Police Personnel			4,000	130,000	130,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,415,000</u>	<u>600,000</u>	<u>600,000</u>
A01274	Medical Charges			<u>500,000</u>	<u>600,000</u>	<u>600,000</u>
001	Medical Charges			500,000	600,000	600,000
A01276	Outfit allowance			15,000		
A01278	Leave Salary			<u>900,000</u>		
001	Leave Salary			900,000		

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4001	District Police Officer Kohistan Lower					
A03	TOTAL OPERATING EXPENSES			6,662,000	15,212,000	7,624,000
A032	TOTAL COMMUNICATIONS			374,000	414,000	410,000
A03201	Postage and Telegraph			6,000	14,000	10,000
A03202	Telephone and Trunk Call			368,000	400,000	400,000
A033	TOTAL UTILITIES			151,000	430,000	401,000
A03303	Electricity			150,000	400,000	400,000
001	Electricity			150,000	400,000	400,000
A03304	Hot and Cold Weather Charges			1,000	30,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			5,289,000	12,800,000	5,800,000
A03805	Travelling Allowance			150,000	800,000	300,000
001	Travelling Allowance			150,000	800,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,138,000	12,000,000	5,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,138,000	12,000,000	5,500,000
A03808	Conveyance Charges			1,000		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			848,000	1,568,000	1,013,000
A03901	Stationery			94,000	300,000	100,000
001	Stationery			94,000	300,000	100,000
A03902	Printing and Publication			113,000	226,000	125,000
001	Printing and publication			113,000	226,000	125,000
A03905	Newspapers Periodicals and Books			7,000	20,000	8,000
A03907	Advertising & Publicity			23,000	102,000	30,000
001	Advertising and Publicity			23,000	102,000	30,000
A03914	Secret service expenditure			10,000	40,000	40,000
001	Secret Service Charges					40,000
A03942	Cost of Other Stores			1,000		
018	Feeding Charges.			1,000		
A03953	Investigation Cost			500,000	600,000	600,000
A03970	Others			100,000	280,000	110,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KO4001	District Police Officer Kohistan Lower					
002	Other Contingencies			100,000	280,000	110,000
A06	TOTAL TRANSFERS			<u>23,000</u>	<u>100,000</u>	<u>40,000</u>
A061	TOTAL SCHOLARSHIP			<u>23,000</u>	<u>100,000</u>	<u>40,000</u>
A06103	Cash awards			23,000	100,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>653,000</u>	<u>2,904,000</u>	<u>849,000</u>
A130	TOTAL TRANSPORT			<u>500,000</u>	<u>1,300,000</u>	<u>700,000</u>
A13001	Transport			<u>500,000</u>	<u>1,300,000</u>	<u>700,000</u>
001	Transport			500,000	1,300,000	700,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>113,000</u>	<u>300,000</u>	<u>113,000</u>
A13101	Machinery and Equipment			<u>113,000</u>	<u>300,000</u>	<u>113,000</u>
001	Machinery and Equipment			113,000	300,000	113,000
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>		<u>35,000</u>
A13201	Furniture and Fixture			38,000		35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>1,304,000</u>	<u>1,000</u>
A13303	Other Buildings			<u>2,000</u>	<u>1,304,000</u>	<u>1,000</u>
006	Special repair of buildings			1,000	1,304,000	1,000
009	Petty Repair			1,000		
District Police Officer Kohistan Lower				14,572,000	39,453,000	53,652,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4001	District Police Officer Kolai Pallas					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,490,000</u>	<u>36,648,000</u>
A011	TOTAL PAY		<u>152</u>		<u>7,285,000</u>	<u>18,232,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>		<u>1,454,000</u>	<u>2,948,000</u>
A01101	Total Basic Pay Of Officer		8		<u>1,454,000</u>	<u>2,948,000</u>
D383	District Police Officer	(BPS-19)	1			711,000
D055	Deputy Superintendent Of Police	(BPS-17)	3			1,329,000
A057	Assistant	(BPS-16)	2			454,000
I012	Inspector	(BPS-16)	2			454,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>144</u>		<u>5,831,000</u>	<u>15,284,000</u>
A01151	Total Basic Pay Other Staff		<u>144</u>		<u>5,831,000</u>	<u>15,284,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1			183,000
S035	Senior Clerk	(BPS-14)	3			547,000
S138	Sub Inspector	(BPS-14)	6			1,000,000
A149	Assistant Sub Inspector	(BPS-11)	6			800,000
J013	Junior Clerk	(BPS-11)	2			302,000
H015	Head Constable	(BPS-09)	24			2,637,000
C088	Constable	(BPS-07)	86			7,803,000
C089	Constable Driver	(BPS-07)	10			1,319,000
M010	Mali	(BPS-03)	1			116,000
N005	Naib Qasid	(BPS-03)	3			346,000
S162	Sweeper	(BPS-03)	2			231,000
A012	TOTAL ALLOWANCES				<u>9,205,000</u>	<u>18,416,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,201,000</u>	<u>18,412,000</u>
A01202	House Rent Allowance				632,000	795,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4001	District Police Officer Kolai Pallas					
A01203	Conveyance Allowance				770,000	3,082,000
A01207	Washing Allowance				41,000	41,000
A01208	Dress Allowance				5,000	5,000
A0120D	Integrated Allowance				5,000	5,000
A0120Q	Fixed Daily Allowance				771,000	771,000
A01210	Risk Allowance				<u>1,909,000</u>	<u>1,909,000</u>
001	Risk Allowance				969,000	1,909,000
002	Special Risk Allowance for Malakand				940,000	
A01217	Medical Allowance				562,000	2,130,000
A0121T	Adhoc Relief Allowance 2013				115,000	115,000
A01224	Entertainment Allowance				2,000	2,000
A0122C	Adhoc Relief Allowance - 2015				74,000	74,000
A0122M	Adhoc Relief Allowance 2016				364,000	1,674,000
A0122N	Special Conveyance Allowance to Disbald Employees				1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				729,000	2,039,000
A01233	Unattractive Area Allowance				<u>640,000</u>	<u>640,000</u>
001	Unattractive Area Allowance				640,000	640,000
A0123G	Ad-hoc Relief Allowance-2018				729,000	2,039,000
A0123L	Scheduled Post Allowance for Police Officers				720,000	720,000
A0123P	Ad-hoc Relief Allowance 2019				656,000	1,894,000
A01250	Incentive Allowance				<u>208,000</u>	<u>208,000</u>
001	Incentive Allowance				208,000	208,000
A01260	Ration Allowance				183,000	183,000
A01261	Constabulary Allowance for Police Personnel				85,000	85,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,000</u>	<u>4,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01276	Outfit allowance				1,000	1,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>
001	Leave Salary				1,000	1,000
A01284	Firewood Allowance				1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>1,978,000</u>	<u>1,672,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4001	District Police Officer Kolai Pallas					
A032	TOTAL COMMUNICATIONS				90,000	90,000
A03201	Postage and Telegraph				10,000	10,000
A03202	Telephone and Trunk Call				80,000	80,000
A033	TOTAL UTILITIES				201,000	401,000
A03302	Water				1,000	1,000
A03303	Electricity				200,000	400,000
001	Electricity				200,000	400,000
A034	TOTAL OCCUPANCY COSTS				100,000	1,000
A03402	Rent for Office Building				100,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION				1,202,000	902,000
A03805	Travelling Allowance				200,000	200,000
001	Travelling Allowance				200,000	200,000
A03806	Transportation of Goods				1,000	1,000
001	Transportation of Goods				1,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,000,000	700,000
001	POL Charges A.planes H.coptors S.cars for Generator				1,000,000	700,000
A03808	Conveyance Charges				1,000	1,000
001	Conveyance Charges				1,000	1,000
A039	TOTAL GENERAL				385,000	278,000
A03901	Stationery				50,000	30,000
001	Stationery				50,000	30,000
A03902	Printing and Publication				40,000	30,000
001	Printing and publication				40,000	30,000
A03905	Newspapers Periodicals and Books				5,000	8,000
A03907	Advertising & Publicity				30,000	30,000
001	Advertising and Publicity				30,000	30,000
A03914	Secret service expenditure				50,000	50,000
001	Secret Service Charges					50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4001	District Police Officer Kolai Pallas					
A03953	Investigation Cost				200,000	100,000
A03970	Others				<u>10,000</u>	<u>30,000</u>
002	Other Contingencies				10,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,000</u>	
A041	TOTAL PENSION				<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R				1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	<u>100,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	<u>100,000</u>
A05270	To Others				<u>200,000</u>	<u>100,000</u>
199	Free Education Package				200,000	100,000
A06	TOTAL TRANSFERS				<u>40,000</u>	<u>40,000</u>
A061	TOTAL SCHOLARSHIP				<u>40,000</u>	<u>40,000</u>
A06103	Cash awards				40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>182,000</u>	<u>202,000</u>
A130	TOTAL TRANSPORT				<u>100,000</u>	<u>150,000</u>
A13001	Transport				<u>100,000</u>	<u>150,000</u>
001	Transport				100,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>	<u>30,000</u>
A13101	Machinery and Equipment				<u>50,000</u>	<u>30,000</u>
001	Machinery and Equipment				50,000	30,000
A132	TOTAL FURNITURE AND FIXTURE				<u>30,000</u>	<u>20,000</u>

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NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4001	District Police Officer Kolai Pallas					
A13201	Furniture and Fixture				30,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000</u>	<u>2,000</u>
A13303	Other Buildings				<u>2,000</u>	<u>2,000</u>
006	Special repair of buildings				1,000	1,000
009	Petty Repair				1,000	1,000
District Police Officer Kolai Pallas					18,891,000	38,662,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PA4002	District Police Officer (Investigation)						
	Kolai Pallas						
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>5,882,000</u>	<u>15,550,000</u>
A011	TOTAL PAY		39			<u>2,536,000</u>	<u>9,051,000</u>
A011-1	TOTAL PAY OF OFFICERS		2			<u>482,000</u>	<u>826,000</u>
A01101	Total Basic Pay Of Officer		2			<u>482,000</u>	<u>826,000</u>
S148	Superintendent Of Police	(BPS-18)	1				461,000
D055	Deputy Superintendent Of Police	(BPS-17)	1				365,000
A011-2	TOTAL PAY OF OTHER STAFF		37			<u>2,054,000</u>	<u>8,225,000</u>
A01151	Total Basic Pay Other Staff		37			<u>2,054,000</u>	<u>8,225,000</u>
S138	Sub Inspector	(BPS-14)	3				1,183,000
A149	Assistant Sub Inspector	(BPS-11)	3				951,000
J013	Junior Clerk	(BPS-11)	2				302,000
H015	Head Constable	(BPS-09)	4				1,083,000
C088	Constable	(BPS-07)	19				3,979,000
C089	Constable Driver	(BPS-07)	2				264,000
M010	Mali	(BPS-03)	1				116,000
N005	Naib Qasid	(BPS-03)	1				116,000
S162	Sweeper	(BPS-03)	2				231,000
A012	TOTAL ALLOWANCES					<u>3,346,000</u>	<u>6,499,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>3,244,000</u>	<u>6,397,000</u>
A01202	House Rent Allowance					217,000	276,000
A01203	Conveyance Allowance					262,000	1,050,000
A01207	Washing Allowance					13,000	13,000
A01208	Dress Allowance					5,000	5,000
A0120D	Integrated Allowance					2,000	2,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4002	District Police Officer (Investigation)					
	Kolai Pallas					
A0120Q	Fixed Daily Allowance				238,000	238,000
A01210	Risk Allowance				<u>606,000</u>	<u>606,000</u>
001	Risk Allowance				294,000	606,000
002	Special Risk Allowance for Malakand				312,000	
A01217	Medical Allowance				192,000	731,000
A0121T	Adhoc Relief Allowance 2013				39,000	39,000
A0122C	Adhoc Relief Allowance - 2015				26,000	26,000
A0122M	Adhoc Relief Allowance 2016				125,000	577,000
A0122N	Special Conveyance Allowance to Disbalded Employees				1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017				254,000	706,000
A01233	Unattractive Area Allowance				<u>220,000</u>	<u>220,000</u>
001	Unattractive Area Allowance				220,000	220,000
A0123G	Ad-hoc Relief Allowance-2018				254,000	706,000
A0123L	Scheduled Post Allowance for Police Officers				413,000	413,000
A0123P	Ad-hoc Relief Allowance 2019				230,000	641,000
A01250	Incentive Allowance				<u>62,000</u>	<u>62,000</u>
001	Incentive Allowance				62,000	62,000
A01260	Ration Allowance				58,000	58,000
A01261	Constabulary Allowance for Police Personnel				27,000	27,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>102,000</u>	<u>102,000</u>
A01274	Medical Charges				<u>1,000</u>	<u>1,000</u>
001	Medical Charges				1,000	1,000
A01276	Outfit allowance				1,000	1,000
A01278	Leave Salary				<u>100,000</u>	<u>100,000</u>
001	Leave Salary				100,000	100,000
A03	TOTAL OPERATING EXPENSES				<u>810,000</u>	<u>1,270,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>	<u>60,000</u>
A03201	Postage and Telegraph				10,000	10,000
A03202	Telephone and Trunk Call				50,000	50,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4002	District Police Officer (Investigation)					
	Kolai Pallas					
A033	TOTAL UTILITIES				<u>200,000</u>	<u>400,000</u>
A03303	Electricity				<u>200,000</u>	<u>400,000</u>
001	Electricity				200,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>410,000</u>	<u>610,000</u>
A03805	Travelling Allowance				<u>100,000</u>	<u>200,000</u>
001	Travelling Allowance				100,000	200,000
A03806	Transportation of Goods				<u>10,000</u>	<u>10,000</u>
001	Transportation of Goods				10,000	10,000
A03807	P.O.L Charges A.planes				<u>300,000</u>	<u>400,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator				300,000	400,000
A039	TOTAL GENERAL				<u>140,000</u>	<u>200,000</u>
A03901	Stationery				<u>50,000</u>	<u>30,000</u>
001	Stationery				50,000	30,000
A03902	Printing and Publication				<u>40,000</u>	<u>40,000</u>
001	Printing and publication				40,000	40,000
A03907	Advertising & Publicity				<u>10,000</u>	<u>10,000</u>
001	Advertising and Publicity				10,000	10,000
A03914	Secret service expenditure				<u>20,000</u>	<u>20,000</u>
001	Secret Service Charges					20,000
A03953	Investigation Cost				10,000	50,000
A03970	Others				<u>10,000</u>	<u>50,000</u>
002	Other Contingencies				10,000	50,000
A06	TOTAL TRANSFERS				<u>20,000</u>	<u>50,000</u>
A061	TOTAL SCHOLARSHIP				<u>20,000</u>	<u>50,000</u>
A06103	Cash awards				20,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>110,000</u>	<u>160,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4002	District Police Officer (Investigation)					
	Kolai Pallas					
A130	TOTAL TRANSPORT				<u>50,000</u>	<u>100,000</u>
A13001	Transport				<u>50,000</u>	<u>100,000</u>
001	Transport				50,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>40,000</u>
A13101	Machinery and Equipment				<u>40,000</u>	<u>40,000</u>
001	Machinery and Equipment				40,000	40,000
A132	TOTAL FURNITURE AND FIXTURE				<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture				20,000	20,000
District Police Officer (Investigation)					6,822,000	17,030,000
Kolai Pallas						

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,506,000</u>	<u>28,082,000</u>	<u>34,181,000</u>
A011	TOTAL PAY		<u>63</u>	<u>63</u>	<u>20,586,000</u>	<u>15,395,000</u>	<u>21,628,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>27</u>	<u>12,203,000</u>	<u>8,595,000</u>	<u>12,822,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>27</u>	<u>12,174,000</u>	<u>8,563,000</u>	<u>12,790,000</u>
D068	Director General	(BPS-20)	1	1	146,000		154,000
D529	Director Works	(BPS-19)	1	1	1,080,000		1,134,000
D028	Deputy Director	(BPS-18)	1	1	798,000		838,000
D610	Deputy Director Works	(BPS-18)	1	1	158,000		166,000
D625	Deputy Director Planning	(BPS-18)	1	1	436,000		459,000
A007	Accounts Officer	(BPS-17)	1	1	636,000		669,000
A764	Assistant Director Works	(BPS-17)	3	3	1,986,000		2,086,000
P373	Procurement Officer	(BPS-17)	1	1	2,390,000		2,510,000
C059	Circle Head Draftsman	(BPS-16)	1	1	504,000		529,000
C082	Computer Operator	(BPS-16)	7	7	1,516,000		1,593,000
O003	Office Assistant	(BPS-16)	7	7	1,516,000		1,593,000
S031	Senior Auditor	(BPS-16)	2	2	1,008,000		1,059,000
A01105	Qualification Pay				29,000	32,000	32,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>8,383,000</u>	<u>6,800,000</u>	<u>8,806,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>8,383,000</u>	<u>6,800,000</u>	<u>8,806,000</u>
H012	Head Clerk	(BPS-14)	1	1	390,000		410,000
J013	Junior Clerk	(BPS-11)	3	3	748,000		786,000
S137	Sub Engineer (Civil)	(BPS-11)	4	4	1,698,000		1,783,000
S650	Sub Enginer (Electricl)	(BPS-11)	1	1	249,000		262,000
P422	Photo copier	(BPS-07)	1	1	215,000		226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)						
D112	Driver	(BPS-06)	12	12	2,487,000		2,612,000
N005	Naib Qasid	(BPS-03)	9	9	1,669,000		1,753,000
S162	Sweeper	(BPS-03)	1	1	185,000		194,000
W011	Watchman	(BPS-03)	4	4	742,000		780,000
A012	TOTAL ALLOWANCES				12,920,000	12,687,000	12,553,000
A012-1	TOTAL REGULAR ALLOWANCES				12,700,000	12,469,000	12,335,000
A01201	Senior Post Allowance					2,000	2,000
A01202	House Rent Allowance				2,025,000	2,300,000	2,300,000
A01203	Conveyance Allowance				1,836,000	1,923,000	1,923,000
A01207	Washing Allowance				31,000	31,000	31,000
A01208	Dress Allowance				31,000	33,000	33,000
A0120D	Integrated Allowance				49,000	49,000	49,000
A0120E	Housing Subsidy Allowance				526,000	526,000	526,000
A01217	Medical Allowance				1,021,000	1,067,000	1,067,000
A0121Q	Audit and Accounts Allowance				125,000	125,000	125,000
A0121T	Adhoc Relief Allowance 2013				579,000	245,000	245,000
A01224	Entertainment Allowance					1,000	1,000
A01226	Computer Allowance				125,000	139,000	139,000
A01228	Orderly Allowance					34,000	34,000
A0122C	Adhoc Relief Allowance - 2015				403,000	197,000	197,000
A0122M	Adhoc Relief Allowance 2016				1,148,000	1,037,000	1,037,000
A0122Y	Ad-hoc Relief Allowance 2017				1,614,000	1,419,000	1,419,000
A01236	Deputation Allowance				292,000	297,000	297,000
A0123G	Ad-hoc Relief Allowance-2018				1,610,000	1,419,000	1,419,000
A0123L	Scheduled Post Allowance for Police Officers					249,000	249,000
A0123P	Ad-hoc Relief Allowance 2019				1,185,000	1,242,000	1,242,000
A01243	Special travelling allowance				100,000	134,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				220,000	218,000	218,000
A01273	Honoraria				1,000		
A01274	Medical Charges				218,000	218,000	218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)					
001	Medical Charges			218,000	218,000	218,000
A01278	Leave Salary			<u>1,000</u>		
001	Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES			<u>9,940,000</u>	<u>13,411,000</u>	<u>11,412,000</u>
A032	TOTAL COMMUNICATIONS			<u>376,000</u>	<u>416,000</u>	<u>378,000</u>
A03201	Postage and Telegraph			38,000	78,000	40,000
A03202	Telephone and Trunk Call			338,000	338,000	338,000
A033	TOTAL UTILITIES			<u>1,306,000</u>	<u>1,345,000</u>	<u>1,227,000</u>
A03301	Gas			225,000	225,000	225,000
A03302	Water			80,000	80,000	1,000
A03303	Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Electricity			1,000,000	1,000,000	1,000,000
A03304	Hot and Cold Weather Charges			1,000	40,000	1,000
A034	TOTAL OCCUPANCY COSTS			<u>3,000,000</u>	<u>3,700,000</u>	<u>3,700,000</u>
A03402	Rent for Office Building			3,000,000	3,700,000	3,700,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,475,000</u>	<u>6,375,000</u>	<u>5,200,000</u>
A03805	Travelling Allowance			<u>675,000</u>	<u>675,000</u>	<u>700,000</u>
001	Travelling Allowance			675,000	675,000	700,000
A03807	P.O.L Charges A.planes			<u>3,800,000</u>	<u>5,700,000</u>	<u>4,500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			3,800,000	5,700,000	4,500,000
A039	TOTAL GENERAL			<u>783,000</u>	<u>1,575,000</u>	<u>907,000</u>
A03901	Stationery			<u>300,000</u>	<u>550,000</u>	<u>500,000</u>
001	Stationery			300,000	550,000	500,000
A03902	Printing and Publication			<u>150,000</u>	<u>250,000</u>	<u>12,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)					
001	Printing and publication			150,000	250,000	12,000
A03905	Newspapers Periodicals and Books			8,000	100,000	20,000
A03907	Advertising & Publicity			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001	Advertising and Publicity			75,000	75,000	75,000
A03970	Others			<u>250,000</u>	<u>600,000</u>	<u>300,000</u>
002	Other Contingencies			250,000	600,000	300,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>		
A052	TOTAL GRANTS-DOMESTIC			<u>2,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270	To Others			<u>1,000</u>		
001	To Others			1,000		
A06	TOTAL TRANSFERS			<u>8,000</u>	<u>60,000</u>	<u>10,000</u>
A061	TOTAL SCHOLARSHIP			<u>8,000</u>	<u>60,000</u>	<u>10,000</u>
A06103	Cash awards			8,000	60,000	10,000
A09	TOTAL PHYSICAL ASSETS				<u>300,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>300,000</u>	
A09601	Plant and Machinery				<u>300,000</u>	
001	Plant and Machinery				300,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,264,000</u>	<u>2,900,000</u>	<u>2,341,000</u>
A130	TOTAL TRANSPORT			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A13001	Transport			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001	Transport			2,000,000	2,000,000	2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>225,000</u>	<u>500,000</u>	<u>300,000</u>
A13101	Machinery and Equipment			<u>225,000</u>	<u>500,000</u>	<u>300,000</u>
001	Machinery and Equipment			225,000	500,000	300,000
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>100,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			38,000	100,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>300,000</u>	<u>1,000</u>
A13303	Other Buildings			<u>1,000</u>	<u>300,000</u>	<u>1,000</u>
001	Other Buildings.			1,000	300,000	1,000
Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)				45,720,000	44,753,000	47,944,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>989,178,000</u>	<u>1,039,702,000</u>	<u>1,173,509,000</u>
A011	TOTAL PAY		<u>2894</u>	<u>5241</u>	<u>381,597,000</u>	<u>395,068,000</u>	<u>496,473,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>45</u>	<u>80</u>	<u>12,849,000</u>	<u>4,849,000</u>	<u>21,547,000</u>
A01101	Total Basic Pay Of Officer		<u>45</u>	<u>80</u>	<u>12,849,000</u>	<u>4,849,000</u>	<u>21,547,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)		1			230,000
S554	Senior Superintendent of Police	(BPS-19)		1			230,000
S148	Superintendent Of Police	(BPS-18)	3	3	1,441,000		1,514,000
A513	Assistant Director (IT)	(BPS-17)		1			230,000
D055	Deputy Superintendent Of Police	(BPS-17)	10	11	3,805,000		4,225,000
S166	Superintendent	(BPS-17)		1			230,000
A057	Assistant	(BPS-16)	3	3	713,000		749,000
C082	Computer Operator	(BPS-16)	3	28	713,000		6,503,000
D013	Data Processing Supervisor	(BPS-16)		2			460,000
I012	Inspector	(BPS-16)	26	29	6,177,000		7,176,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2849</u>	<u>5161</u>	<u>368,748,000</u>	<u>390,219,000</u>	<u>474,926,000</u>
A01151	Total Basic Pay Other Staff		<u>2849</u>	<u>5161</u>	<u>368,748,000</u>	<u>390,219,000</u>	<u>474,926,000</u>
S035	Senior Clerk	(BPS-14)		5			227,000
S138	Sub Inspector	(BPS-14)	37	101	7,043,000		9,396,000
S615	Sub Inspector (Tele)	(BPS-14)		6			1,000,000
A149	Assistant Sub Inspector	(BPS-11)	50	322	7,370,000		17,739,000
A734	Assistant Sub Inspector (Tele)	(BPS-11)		20			2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
				2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
						Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS							
032	POLICE							
0321	POLICE							
032102	PROVINCIAL POLICE							
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker							
D435	Driver Assistant Sub Inspector	(BPS-11)		1				46,000
J013	Junior Clerk	(BPS-11)	6	7	942,000			1,035,000
H015	Head Constable	(BPS-09)	250	658	34,248,000			50,961,000
H017	Head Constable Driver	(BPS-09)		48				2,186,000
H300	Head Constable (Tele)	(BPS-09)		145				5,000,000
P027	Photographer	(BPS-09)		6				273,000
C088	Constable	(BPS-07)	2400	2803	305,736,000			335,024,000
C089	Constable Driver	(BPS-07)		398				22,496,000
C359	Constable/Cook	(BPS-07)	50	111	6,370,000			9,467,000
C466	Constable (Tele)	(BPS-07)		363				10,000,000
E019	Electrician	(BPS-07)		4				182,000
P047	Plumber	(BPS-06)		4				182,000
C089	Constable Driver	(BPS-05)	50		6,331,000			
B009	Barber	(BPS-04)		23				1,047,000
C012	Carpenter	(BPS-04)		11				501,000
C154	Cobbler	(BPS-04)		11				501,000
D006	Daftari	(BPS-04)		2				91,000
T006	Tailor Master	(BPS-04)		20				911,000
D060	Dhobi	(BPS-03)		22				1,002,000
M010	Mali	(BPS-03)		4				182,000
M018	Masson	(BPS-03)		11				501,000
N005	Naib Qasid	(BPS-03)	6	22	708,000			1,473,000
S162	Sweeper	(BPS-03)		11				501,000
W049	Washerman	(BPS-03)		22				1,002,000
A012	TOTAL ALLOWANCES					607,581,000	644,634,000	677,036,000
A012-1	TOTAL REGULAR ALLOWANCES					607,019,000	644,634,000	677,014,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker					
A01201	Senior Post Allowance					3,000
A01202	House Rent Allowance			80,840,000	83,971,000	83,978,000
A01203	Conveyance Allowance			69,217,000	68,163,000	68,167,000
A01207	Washing Allowance			3,404,000	5,355,000	5,355,000
A01208	Dress Allowance				82,000	82,000
A0120D	Integrated Allowance			22,000	12,000	15,000
A0120E	Housing Subsidy Allowance				430,000	430,000
A0120Q	Fixed Daily Allowance			96,994,000	93,239,000	93,243,000
A0120R	Prison Allowance				20,000	20,000
A01210	Risk Allowance			<u>118,804,000</u>	<u>125,008,000</u>	<u>125,015,000</u>
001	Risk Allowance			118,804,000	125,008,000	125,015,000
A01217	Medical Allowance			52,468,000	52,543,000	52,550,000
A0121T	Adhoc Relief Allowance 2013			9,700,000	140,000	150,000
A01224	Entertainment Allowance					90,000
A01226	Computer Allowance			54,000	20,000	110,000
A0122C	Adhoc Relief Allowance - 2015			6,272,000	123,000	134,000
A0122M	Adhoc Releif Allowance 2016			30,856,000	31,369,000	31,369,000
A0122Y	Ad-hoc Relief Allowance 2017			39,057,000	39,803,000	39,810,000
A0123G	Ad-hoc Relief Allowance-2018			39,529,000	39,818,000	39,818,000
A0123L	Scheduled Post Allowance for Police Officers				1,457,000	1,457,000
A0123P	Ad-hoc Relief Allowance 2019				39,548,000	40,178,000
A01250	Incentive Allowance			<u>26,040,000</u>	<u>27,257,000</u>	<u>34,257,000</u>
001	Incentive Allowance			26,040,000	27,257,000	27,257,000
002	Spl.incentive Allw.for Rank of ASIs,H.Constable Constable					7,000,000
A01260	Ration Allowance			23,184,000	23,926,000	39,879,000
A01261	Constablers Allowance for Police Personnel			10,578,000	12,350,000	20,904,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>562,000</u>		<u>22,000</u>
A01276	Outfit allowance			562,000		22,000
A03	TOTAL OPERATING EXPENSES			<u>2,737,000</u>	<u>13,640,000</u>	<u>455,432,000</u>
A032	TOTAL COMMUNICATIONS				<u>150,000</u>	<u>130,000</u>
A03201	Postage and Telegraph				50,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker					
A03202	Telephone and Trunk Call				100,000	100,000
A033	TOTAL UTILITIES			<u>1,001,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03303	Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Electricity			1,000,000	1,000,000	1,000,000
A03304	Hot and Cold Weather Charges			1,000		
A034	TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>600,000</u>	<u>600,000</u>
A03402	Rent for Office Building			1,000	600,000	600,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,075,000</u>	<u>2,800,000</u>	<u>1,650,000</u>
A03805	Travelling Allowance			<u>75,000</u>	<u>300,000</u>	<u>150,000</u>
001	Travelling Allowance			75,000	300,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>2,500,000</u>	<u>1,500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	2,500,000	1,500,000
A039	TOTAL GENERAL			<u>660,000</u>	<u>9,090,000</u>	<u>452,052,000</u>
A03901	Stationery			<u>150,000</u>	<u>300,000</u>	<u>200,000</u>
001	Stationery			150,000	300,000	200,000
A03902	Printing and Publication			<u>150,000</u>	<u>200,000</u>	<u>150,000</u>
001	Printing and publication			150,000	200,000	150,000
A03903	Conference/Seminars/Workshops/ Symposia				100,000	
A03905	Newspapers Periodicals and Books			8,000	30,000	15,000
A03906	Uniforms and Protective Clothing			1,000	7,390,000	1,000
A03907	Advertising & Publicity			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Advertising and Publicity			150,000	150,000	150,000
A03914	Secret service expenditure				<u>100,000</u>	<u>50,000</u>
001	Secret Service Charges					50,000
A03919	Payments to Other for Service Rendered				<u>420,000</u>	<u>1,000</u>
001	Payments to Others for Service Rendered				420,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker					
A03942	Cost of Other Stores			<u>1,000</u>		<u>451,275,000</u>
001	Cost of other Stores			1,000		451,275,000
A03970	Others			<u>200,000</u>	<u>400,000</u>	<u>210,000</u>
002	Other Contingencies			200,000	400,000	210,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>		
A041	TOTAL PENSION			<u>2,000,000</u>		
A04114	Superannuation Encashment of L.P.R			2,000,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>		
A052	TOTAL GRANTS-DOMESTIC			<u>2,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270	To Others			<u>1,000</u>		
001	To Others			1,000		
A06	TOTAL TRANSFERS				<u>200,000</u>	<u>1,000</u>
A061	TOTAL SCHOLARSHIP				<u>200,000</u>	<u>1,000</u>
A06103	Cash awards				200,000	1,000
A09	TOTAL PHYSICAL ASSETS			<u>1,000</u>		<u>475,533,000</u>
A095	TOTAL PURCHASE OF TRANSPORT					<u>475,533,000</u>
A09501	Transport					<u>475,533,000</u>
001	Transport					475,533,000
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>1,000</u>		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker					
A09899	Others			<u>1,000</u>		
001	Others			1,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>550,000</u>	<u>290,000</u>
A130	TOTAL TRANSPORT				<u>400,000</u>	<u>200,000</u>
A13001	Transport				<u>400,000</u>	<u>200,000</u>
001	Transport				400,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>100,000</u>	<u>50,000</u>
A13101	Machinery and Equipment				<u>100,000</u>	<u>50,000</u>
001	Machinery and Equipment				100,000	50,000
A132	TOTAL FURNITURE AND FIXTURE				<u>50,000</u>	<u>40,000</u>
A13201	Furniture and Fixture				50,000	40,000
Special Security Unit for security of CPEC Projects and Chines Worker				993,918,000	1,054,092,000	2,104,765,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4572	Police Station CTD Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>240,885,000</u>	<u>283,144,000</u>
A011	TOTAL PAY		413		<u>105,843,000</u>	<u>148,210,000</u>
A011-1	TOTAL PAY OF OFFICERS		27		<u>13,113,000</u>	<u>16,906,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>		<u>13,113,000</u>	<u>16,906,000</u>
I012	Inspector (BPS-16)		27			16,906,000
A011-2	TOTAL PAY OF OTHER STAFF		386		<u>92,730,000</u>	<u>131,304,000</u>
A01151	Total Basic Pay Other Staff		<u>386</u>		<u>92,730,000</u>	<u>131,304,000</u>
S138	Sub Inspector (BPS-14)		40			19,640,000
A149	Assistant Sub Inspector (BPS-11)		67			25,854,000
H015	Head Constable (BPS-09)		52			17,651,000
C088	Constable (BPS-07)		227			68,159,000
A012	TOTAL ALLOWANCES				<u>135,042,000</u>	<u>134,934,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>135,042,000</u>	<u>134,934,000</u>
A01202	House Rent Allowance				8,391,000	8,391,000
A01203	Conveyance Allowance				11,078,000	11,078,000
A01207	Washing Allowance				653,000	653,000
A01208	Dress Allowance				111,000	111,000
A0120Q	Fixed Daily Allowance				14,521,000	14,521,000
A01210	Risk Allowance				<u>34,176,000</u>	<u>34,176,000</u>
001	Risk Allowance				34,176,000	34,176,000
A01217	Medical Allowance				7,015,000	7,015,000
A0121T	Adhoc Relief Allowance 2013				2,169,000	2,169,000
A0121W	Counter Terrorism Allowance				6,701,000	6,701,000
A0122C	Adhoc Relief Allowance - 2015				1,459,000	1,459,000
A0122M	Adhoc RelEIF Allowance 2016				7,409,000	7,409,000
A0122Y	Ad-hoc Relief Allowance 2017				10,584,000	10,584,000
A01233	Unattractive Area Allowance				<u>1,556,000</u>	<u>1,556,000</u>
001	Unattractive Area Allowance				1,556,000	1,556,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4572	Police Station CTD Swat					
A0123G	Ad-hoc Relief Allowance-2018				10,584,000	10,584,000
A0123P	Ad-hoc Relief Allowance 2019				10,584,000	10,584,000
A01250	Incentive Allowance				<u>3,004,000</u>	<u>3,004,000</u>
001	Incentive Allowance				3,004,000	3,004,000
A01260	Ration Allowance				2,966,000	2,966,000
A01261	Constabulary Allowance for Police Personnel				1,673,000	1,673,000
A01270	Other				<u>408,000</u>	<u>300,000</u>
001	Others					300,000
A03	TOTAL OPERATING EXPENSES				<u>16,570,000</u>	<u>17,323,000</u>
A032	TOTAL COMMUNICATIONS				<u>615,000</u>	<u>610,000</u>
A03201	Postage and Telegraph				15,000	10,000
A03202	Telephone and Trunk Call				600,000	600,000
A033	TOTAL UTILITIES				<u>413,000</u>	<u>413,000</u>
A03303	Electricity				<u>413,000</u>	<u>413,000</u>
001	Electricity				413,000	413,000
A034	TOTAL OCCUPANCY COSTS				<u>912,000</u>	<u>1,000,000</u>
A03402	Rent for Office Building				912,000	1,000,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>12,800,000</u>	<u>13,000,000</u>
A03805	Travelling Allowance				<u>800,000</u>	<u>1,000,000</u>
001	Travelling Allowance				800,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>12,000,000</u>	<u>12,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				12,000,000	12,000,000
A039	TOTAL GENERAL				<u>1,830,000</u>	<u>2,300,000</u>
A03901	Stationery				<u>450,000</u>	<u>600,000</u>
001	Stationery				450,000	600,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4572	Police Station CTD Swat					
A03902	Printing and Publication				<u>80,000</u>	<u>200,000</u>
001	Printing and publication				80,000	200,000
A03953	Investigation Cost				1,000,000	1,000,000
A03970	Others				<u>300,000</u>	<u>500,000</u>
001	Others				300,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>1,360,000</u>	<u>1,800,000</u>
A130	TOTAL TRANSPORT				<u>1,200,000</u>	<u>1,500,000</u>
A13001	Transport				<u>1,200,000</u>	<u>1,500,000</u>
001	Transport				1,200,000	1,500,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>80,000</u>	<u>150,000</u>
A13101	Machinery and Equipment				<u>80,000</u>	<u>150,000</u>
001	Machinery and Equipment				80,000	150,000
A132	TOTAL FURNITURE AND FIXTURE				<u>80,000</u>	<u>150,000</u>
A13201	Furniture and Fixture				80,000	150,000
Police Station CTD Swat					258,815,000	302,267,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW5214	Regional Forensic Science Labortaory District Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,566,000</u>	<u>1,746,000</u>	<u>6,295,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>5,257,000</u>	<u>975,000</u>	<u>5,524,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>4,458,000</u>	<u>584,000</u>	<u>4,683,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,458,000</u>	<u>584,000</u>	<u>4,683,000</u>
D028	Deputy Director	(BPS-18)	1	1	798,000		838,000
F212	Forensic Supervisor	(BPS-17)	1	1	636,000		669,000
A057	Assistant	(BPS-16)	1	1	504,000		529,000
C082	Computer Operator	(BPS-16)	1	1	504,000		529,000
S654	Senior Forensic Expert	(BPS-16)	4	4	2,016,000		2,118,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>799,000</u>	<u>391,000</u>	<u>841,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>799,000</u>	<u>391,000</u>	<u>841,000</u>
F213	Forensic Assistant	(BPS-12)	4	4	264,000		277,000
J013	Junior Clerk	(BPS-11)	1	1	301,000		317,000
D112	Driver	(BPS-06)	1	1	48,000		51,000
S162	Sweeper	(BPS-03)	1	1	186,000		196,000
A012	TOTAL ALLOWANCES				<u>309,000</u>	<u>771,000</u>	<u>771,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>307,000</u>	<u>771,000</u>	<u>771,000</u>
A01202	House Rent Allowance				39,000	96,000	96,000
A01203	Conveyance Allowance				56,000	160,000	160,000
A0120Q	Fixed Daily Allowance					5,000	5,000
A01217	Medical Allowance				36,000	65,000	65,000
A0121T	Adhoc Relief Allowance 2013				8,000	14,000	14,000
A01226	Computer Allowance					18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				5,000	11,000	11,000
A0122M	Adhoc Releif Allowance 2016				28,000	69,000	69,000
A0122Y	Ad-hoc Relief Allowance 2017				37,000	98,000	98,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW5214	Regional Forensic Science Labortaory District Swat					
A01233	Unattractive Area Allowance			<u>24,000</u>	<u>53,000</u>	<u>53,000</u>
001	Unattractive Area Allowance			24,000	53,000	53,000
A0123G	Ad-hoc Relief Allowance-2018			37,000	92,000	92,000
A0123P	Ad-hoc Relief Allowance 2019			37,000	87,000	87,000
A01260	Ration Allowance				3,000	3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		
A01274	Medical Charges			<u>1,000</u>		
001	Medical Charges			1,000		
A01278	Leave Salary			<u>1,000</u>		
001	Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES			<u>407,000</u>	<u>880,000</u>	<u>889,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>110,000</u>	<u>110,000</u>
A03201	Postage and Telegraph			4,000	10,000	10,000
A03202	Telephone and Trunk Call			38,000	100,000	100,000
A033	TOTAL UTILITIES			<u>120,000</u>	<u>200,000</u>	<u>400,000</u>
A03303	Electricity			<u>120,000</u>	<u>200,000</u>	<u>400,000</u>
001	Electricity			120,000	200,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>175,000</u>	<u>400,000</u>	<u>280,000</u>
A03805	Travelling Allowance			<u>75,000</u>	<u>150,000</u>	<u>80,000</u>
001	Travelling Allowance			75,000	150,000	80,000
A03807	P.O.L Charges A.planes			<u>100,000</u>	<u>250,000</u>	<u>200,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			100,000	250,000	200,000
A039	TOTAL GENERAL			<u>70,000</u>	<u>170,000</u>	<u>99,000</u>
A03901	Stationery			<u>38,000</u>	<u>80,000</u>	<u>50,000</u>
001	Stationery			38,000	80,000	50,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW5214	Regional Forensic Science Labortaory District Swat					
A03902	Printing and Publication			<u>8,000</u>	<u>40,000</u>	<u>15,000</u>
001	Printing and publication			8,000	40,000	15,000
A03905	Newspapers Periodicals and Books			4,000		4,000
A03970	Others			<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
002	Other Contingencies			20,000	50,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>100,000</u>		
A041	TOTAL PENSION			<u>100,000</u>		
A04114	Superannuation Encashment of L.P.R			100,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>		
A052	TOTAL GRANTS-DOMESTIC			<u>2,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270	To Others			<u>1,000</u>		
001	To Others			1,000		
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>30,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>30,000</u>	
A06103	Cash awards			1,000	30,000	
A09	TOTAL PHYSICAL ASSETS				<u>280,000</u>	
A098	TOTAL PURCHASE OF OTHER ASSETS				<u>280,000</u>	
A09899	Others				<u>280,000</u>	
003	Purchase of Chemical				200,000	
004	Purchase of Films				80,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW5214	Regional Forensic Science Labortaory District Swat					
A13	TOTAL REPAIRS AND MAINTENANCE				<u>150,000</u>	<u>1,000</u>
A130	TOTAL TRANSPORT				<u>100,000</u>	
A13001	Transport				<u>100,000</u>	
001	Transport				100,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>50,000</u>	<u>1,000</u>
A13201	Furniture and Fixture				50,000	1,000
Regional Forensic Science Labortaory District Swat				6,076,000	3,086,000	7,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
AD4431	Police School of Intelligence Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,316,000</u>	<u>20,463,000</u>	<u>19,846,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>9,164,000</u>	<u>10,248,000</u>	<u>9,631,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>2,092,000</u>	<u>2,968,000</u>	<u>2,197,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>2,092,000</u>	<u>2,968,000</u>	<u>2,197,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	404,000		424,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	324,000		340,000
A057	Assistant	(BPS-16)	1	1	133,000		140,000
C082	Computer Operator	(BPS-16)	3	3	399,000		419,000
D013	Data Processing Supervisor	(BPS-16)	1	1	133,000		140,000
I012	Inspector	(BPS-16)	4	4	699,000		734,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>7,072,000</u>	<u>7,280,000</u>	<u>7,434,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>7,072,000</u>	<u>7,280,000</u>	<u>7,434,000</u>
S035	Senior Clerk	(BPS-14)	1	1	343,000		361,000
S114	Steno Typist	(BPS-14)	1	1	343,000		361,000
S138	Sub Inspector	(BPS-14)	3	3	936,000		984,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	292,000		307,000
J013	Junior Clerk	(BPS-11)	1	1	262,000		276,000
H015	Head Constable	(BPS-09)	3	3	785,000		824,000
H017	Head Constable Driver	(BPS-09)	1	1	261,000		275,000
C088	Constable	(BPS-07)	12	12	2,109,000		2,215,000
C089	Constable Driver	(BPS-07)	3	3	454,000		477,000
E019	Electrician	(BPS-07)	1	1	259,000		272,000
P047	Plumber	(BPS-06)	1	1	124,000		130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
AD4431	Police School of Intelligence Abbottabad						
C095	Cook	(BPS-03)	2	2	226,000		238,000
L018	Langari	(BPS-03)	2	2	226,000		238,000
M010	Mali	(BPS-03)	1	1	113,000		119,000
N005	Naib Qasid	(BPS-03)	2	2	226,000		238,000
S162	Sweeper	(BPS-03)	1	1	113,000		119,000
A012	TOTAL ALLOWANCES				9,152,000	10,215,000	10,215,000
A012-1	TOTAL REGULAR ALLOWANCES				9,150,000	10,215,000	10,215,000
A01202	House Rent Allowance				768,000	899,000	899,000
A01203	Conveyance Allowance				1,056,000	1,201,000	1,201,000
A01207	Washing Allowance				39,000	38,000	38,000
A01208	Dress Allowance				42,000	43,000	43,000
A0120D	Integrated Allowance				40,000	43,000	43,000
A0120E	Housing Subsidy Allowance				78,000	117,000	117,000
A0120Q	Fixed Daily Allowance				851,000	859,000	859,000
A01210	Risk Allowance				1,066,000	1,065,000	1,065,000
001	Risk Allowance				1,066,000	1,065,000	1,065,000
A01217	Medical Allowance				648,000	734,000	734,000
A0121T	Adhoc Relief Allowance 2013				176,000	192,000	192,000
A01226	Computer Allowance				18,000	57,000	57,000
A0122C	Adhoc Relief Allowance - 2015				130,000	138,000	138,000
A0122M	Adhoc Releif Allowance 2016				658,000	736,000	736,000
A0122Y	Ad-hoc Relief Allowance 2017				886,000	1,025,000	1,025,000
A01233	Unattractive Area Allowance				2,000		
001	Unattractive Area Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018				883,000	1,012,000	1,012,000
A0123L	Scheduled Post Allowance for Police Officers				550,000	690,000	690,000
A0123P	Ad-hoc Relief Allowance 2019				831,000	946,000	946,000
A01250	Incentive Allowance				167,000	160,000	160,000
001	Incentive Allowance				167,000	160,000	160,000
A01260	Ration Allowance				167,000	165,000	165,000
A01261	Constabulary Allowance for Police Personnel				94,000	95,000	95,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
AD4431	Police School of Intelligence Abbottabad					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>		
A01274	Medical Charges			<u>1,000</u>		
001	Medical Charges			1,000		
A01278	Leave Salary			<u>1,000</u>		
001	Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES			<u>3,969,000</u>	<u>4,430,000</u>	<u>4,304,000</u>
A032	TOTAL COMMUNICATIONS			<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A03201	Postage and Telegraph			30,000	30,000	30,000
A03202	Telephone and Trunk Call			113,000	113,000	113,000
A033	TOTAL UTILITIES			<u>589,000</u>	<u>860,000</u>	<u>851,000</u>
A03301	Gas			188,000	400,000	400,000
A03303	Electricity			<u>400,000</u>	<u>450,000</u>	<u>450,000</u>
001	Electricity			400,000	450,000	450,000
A03304	Hot and Cold Weather Charges			1,000	10,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,366,000</u>	<u>1,545,000</u>	<u>1,450,000</u>
A03805	Travelling Allowance			<u>165,000</u>	<u>345,000</u>	<u>250,000</u>
001	Travelling Allowance			165,000	345,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>1,871,000</u>	<u>1,882,000</u>	<u>1,860,000</u>
A03901	Stationery			<u>113,000</u>	<u>150,000</u>	<u>120,000</u>
001	Stationery			113,000	150,000	120,000
A03902	Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>35,000</u>
001	Printing and publication			38,000	38,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
AD4431	Police School of Intelligence Abbottabad					
A03905	Newspapers Periodicals and Books				15,000	10,000
A03907	Advertising & Publicity			<u>45,000</u>	<u>4,000</u>	<u>20,000</u>
001	Advertising and Publicity			45,000	4,000	20,000
A03936	Foreign/Inland Training Course Fee			1,575,000	1,575,000	1,575,000
A03970	Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
002	Other Contingencies			100,000	100,000	100,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>641,000</u>	<u>500,000</u>
A041	TOTAL PENSION			<u>1,000</u>	<u>641,000</u>	<u>500,000</u>
A04114	Superannuation Encashment of L.P.R			1,000	641,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>		
A052	TOTAL GRANTS-DOMESTIC			<u>2,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270	To Others			<u>1,000</u>		
001	To Others			1,000		
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A06103	Cash awards			1,000	20,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>435,000</u>	<u>435,000</u>	<u>420,000</u>
A130	TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001	Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Transport			300,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
AD4431	Police School of Intelligence Abbottabad					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>75,000</u>	<u>70,000</u>
A13101	Machinery and Equipment			<u>75,000</u>	<u>75,000</u>	<u>70,000</u>
001	Machinery and Equipment			75,000	75,000	70,000
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			60,000	60,000	50,000
Police School of Intelligence Abbottabad				22,724,000	25,989,000	25,071,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
HG4137	Police Training Institution Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>217,499,000</u>	<u>321,969,000</u>	<u>225,907,000</u>
A011	TOTAL PAY		<u>498</u>	<u>498</u>	<u>103,046,000</u>	<u>100,251,000</u>	<u>108,229,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>36</u>	<u>15,885,000</u>	<u>15,245,000</u>	<u>16,692,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>36</u>	<u>15,660,000</u>	<u>15,000,000</u>	<u>16,447,000</u>
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1	1	1,079,000		1,133,000
S218	Superintendent Of Police (Deputy Commandant)	(BPS-18)	1	1	452,000		475,000
A007	Accounts Officer	(BPS-17)	1	1	360,000		378,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,208,000		1,269,000
M033	Medical Officer	(BPS-17)	1	1	360,000		378,000
P091	Prosecuting D.S.P.	(BPS-17)	2	2	951,000		999,000
S166	Superintendent	(BPS-17)	1	1	360,000		378,000
A057	Assistant	(BPS-16)	2	2	701,000		737,000
I012	Inspector	(BPS-16)	21	21	8,227,000		8,639,000
P092	Prosecuting Inspector	(BPS-16)	2	2	774,000		813,000
S115	Stenographer	(BPS-16)	2	2	1,188,000		1,248,000
A01102	Personal pay				177,000	200,000	200,000
A01103	Special Pay				1,000		
A01105	Qualification Pay				47,000	45,000	45,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>462</u>	<u>462</u>	<u>87,161,000</u>	<u>85,006,000</u>	<u>91,537,000</u>
A01151	Total Basic Pay Other Staff		<u>462</u>	<u>462</u>	<u>87,159,000</u>	<u>85,000,000</u>	<u>91,531,000</u>
P093	Prosecuting Sub-Inspector	(BPS-14)	2	2	316,000		333,000
S035	Senior Clerk	(BPS-14)	2	2	663,000		697,000
S114	Steno Typist	(BPS-14)	3	3	475,000		499,000
S138	Sub Inspector	(BPS-14)	81	81	23,059,000		24,212,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
HG4137	Police Training Institution Hangu						
J091	Junior Technician	(BPS-12)	1	1	299,000		314,000
A149	Assistant Sub Inspector	(BPS-11)	47	47	10,848,000		11,391,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	121,000		128,000
J013	Junior Clerk	(BPS-11)	8	8	1,415,000		1,486,000
H015	Head Constable	(BPS-09)	84	84	16,164,000		16,972,000
H016	Head Constable (Reader)	(BPS-09)	1	1	171,000		180,000
H017	Head Constable Driver	(BPS-09)	2	2	529,000		556,000
C088	Constable	(BPS-07)	48	48	7,476,000		7,851,000
C089	Constable Driver	(BPS-07)	17	17	2,069,000		2,173,000
C144	Constable (Orderlies)	(BPS-07)	2	2	212,000		223,000
C359	Constable/Cook	(BPS-07)	83	83	12,811,000		13,452,000
T005	Tailor	(BPS-06)	2	2	419,000		440,000
B009	Barber	(BPS-04)	2	2	304,000		319,000
C012	Carpenter	(BPS-04)	1	1	99,000		104,000
C095	Cook	(BPS-04)	4	4	498,000		523,000
C154	Cobbler	(BPS-04)	1	1	104,000		109,000
D006	Daftari	(BPS-04)	1	1	120,000		126,000
F026	Fitter	(BPS-04)	1	1	97,000		102,000
L018	Langari	(BPS-04)	1	1	195,000		205,000
M018	Masson	(BPS-04)	1	1	99,000		104,000
P008	Painter	(BPS-04)	1	1	120,000		126,000
T006	Tailor Master	(BPS-04)	1	1	237,000		249,000
W040	Ward Servant	(BPS-04)	1	1	181,000		191,000
B006	Behishti	(BPS-03)	9	9	980,000		1,029,000
C057	Chowkidar	(BPS-03)	2	2	223,000		235,000
C095	Cook	(BPS-03)	24	24	2,571,000		2,700,000
H028	Head Mali	(BPS-03)	1	1	183,000		193,000
L018	Langari	(BPS-03)	4	4	532,000		559,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
HG4137	Police Training Institution Hangu						
M010	Mali	(BPS-03)	5	5	654,000		687,000
N005	Naib Qasid	(BPS-03)	2	2	543,000		571,000
S162	Sweeper	(BPS-03)	12	12	1,866,000		1,960,000
W012	Water Carrier	(BPS-03)	2	2	227,000		239,000
W049	Washerman	(BPS-03)	2	2	279,000		293,000
A01152	Personal pay				2,000	6,000	6,000
A012	TOTAL ALLOWANCES				<u>114,453,000</u>	<u>221,718,000</u>	<u>117,678,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>114,247,000</u>	<u>220,618,000</u>	<u>117,078,000</u>
A01201	Senior Post Allowance				2,000	15,000	15,000
A01202	House Rent Allowance				9,108,000	9,100,000	9,100,000
A01203	Conveyance Allowance				11,480,000	115,000,000	11,480,000
A01207	Washing Allowance				587,000	600,000	600,000
A01208	Dress Allowance				350,000	370,000	370,000
A0120D	Integrated Allowance				14,000	17,000	17,000
A0120Q	Fixed Daily Allowance				12,335,000	13,000,000	13,000,000
A01210	Risk Allowance				<u>15,429,000</u>	<u>16,500,000</u>	<u>16,500,000</u>
001	Risk Allowance				15,429,000	16,500,000	16,500,000
A01217	Medical Allowance				7,681,000	7,700,000	7,700,000
A0121T	Adhoc Relief Allowance 2013				2,148,000	2,200,000	2,200,000
A0121W	Counter Terrorism Allowance				6,000		
A0121Z	Adhoc Relief Allowance-2014				14,000	1,000	1,000
A01224	Entertainment Allowance				6,000	7,000	7,000
A01225	Instruction Allowance				6,801,000	7,000,000	7,000,000
A01228	Orderly Allowance				19,000	168,000	168,000
A0122C	Adhoc Relief Allowance - 2015				1,427,000	1,400,000	1,400,000
A0122M	Adhoc Relief Allowance 2016				7,470,000	7,500,000	7,500,000
A0122N	Special Conveyance Allowance to Disbale Employees				91,000	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				9,987,000	10,200,000	10,200,000
A01239	Special allowance					<u>35,000</u>	<u>35,000</u>
001	Special Allowance					35,000	35,000
A0123G	Ad-hoc Relief Allowance-2018				9,990,000	10,200,000	10,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
HG4137	Police Training Institution Hangu					
A0123L	Scheduled Post Allowance for Police Officers			3,500,000	2,833,000	2,833,000
A0123P	Ad-hoc Relief Allowance 2019			9,486,000	10,200,000	10,200,000
A01250	Incentive Allowance			<u>2,393,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001	Incentive Allowance			2,393,000	2,500,000	2,500,000
A01260	Ration Allowance			2,517,000	2,700,000	2,700,000
A01261	Constabulary Allowance for Police Personnel			1,369,000	1,306,000	1,306,000
A01270	Other			<u>37,000</u>	<u>30,000</u>	<u>10,000</u>
001	Others			37,000		10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>206,000</u>	<u>1,100,000</u>	<u>600,000</u>
A01274	Medical Charges			<u>89,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			89,000	100,000	100,000
A01278	Leave Salary			<u>117,000</u>	<u>1,000,000</u>	<u>500,000</u>
001	Leave Salary			117,000	1,000,000	500,000
A03	TOTAL OPERATING EXPENSES			<u>22,354,000</u>	<u>25,692,000</u>	<u>24,476,000</u>
A032	TOTAL COMMUNICATIONS			<u>248,000</u>	<u>325,000</u>	<u>320,000</u>
A03201	Postage and Telegraph			23,000	15,000	10,000
A03202	Telephone and Trunk Call			225,000	310,000	310,000
A033	TOTAL UTILITIES			<u>16,001,000</u>	<u>18,080,000</u>	<u>18,001,000</u>
A03303	Electricity			<u>16,000,000</u>	<u>18,000,000</u>	<u>18,000,000</u>
001	Electricity			16,000,000	18,000,000	18,000,000
A03304	Hot and Cold Weather Charges			1,000	80,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,467,000</u>	<u>5,600,000</u>	<u>4,600,000</u>
A03805	Travelling Allowance			<u>816,000</u>	<u>1,100,000</u>	<u>900,000</u>
001	Travelling Allowance			816,000	1,100,000	900,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,650,000</u>	<u>4,500,000</u>	<u>3,700,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			3,650,000	4,500,000	3,700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
HG4137	Police Training Institution Hangu					
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>1,638,000</u>	<u>1,687,000</u>	<u>1,555,000</u>
A03901	Stationery			<u>125,000</u>	<u>130,000</u>	<u>130,000</u>
001	Stationery			125,000	130,000	130,000
A03902	Printing and Publication			<u>23,000</u>	<u>25,000</u>	<u>25,000</u>
001	Printing and publication			23,000	25,000	25,000
A03905	Newspapers Periodicals and Books			9,000	12,000	10,000
A03907	Advertising & Publicity			<u>71,000</u>	<u>110,000</u>	<u>80,000</u>
001	Advertising and Publicity			71,000	110,000	80,000
A03936	Foreign/Inland Training Course Fee			410,000	410,000	410,000
A03970	Others			<u>1,000,000</u>	<u>1,000,000</u>	<u>900,000</u>
002	Other Contingencies			300,000	300,000	300,000
044	Other Bara Khana			300,000	400,000	300,000
045	Other Police Week			400,000	300,000	300,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,100,000</u>	<u>2,100,000</u>	<u>2,000,000</u>
A041	TOTAL PENSION			<u>2,100,000</u>	<u>2,100,000</u>	<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R			2,100,000	2,100,000	2,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>	<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,000</u>	<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>900,000</u>	
001	Fin. Assis. to the families of G.Serv. who exp			1,000	900,000	
A05270	To Others			<u>1,000</u>		
001	To Others			1,000		
A06	TOTAL TRANSFERS			<u>150,000</u>	<u>220,000</u>	<u>150,000</u>
A061	TOTAL SCHOLARSHIP			<u>150,000</u>	<u>220,000</u>	<u>150,000</u>
A06103	Cash awards			150,000	220,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
HG4137	Police Training Institution Hangu					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>791,000</u>	<u>3,788,000</u>	<u>792,000</u>
A130	TOTAL TRANSPORT			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A13001	Transport			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001	Transport			600,000	600,000	600,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13101	Machinery and Equipment			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Machinery and Equipment			150,000	150,000	150,000
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			38,000	38,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,000</u>	<u>3,000,000</u>	<u>2,000</u>
A13303	Other Buildings			<u>3,000</u>	<u>3,000,000</u>	<u>2,000</u>
001	Other Buildings.			1,000		
006	Special repair of buildings			1,000	1,500,000	1,000
009	Petty Repair			1,000	1,500,000	1,000
Police Training Institution Hangu				242,896,000	354,669,000	253,325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
KT4430	Police School of Traffic Management Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,513,000</u>	<u>20,348,000</u>	<u>19,635,000</u>
A011	TOTAL PAY		<u>74</u>	<u>74</u>	<u>8,302,000</u>	<u>9,440,000</u>	<u>8,727,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>2,456,000</u>	<u>4,302,000</u>	<u>2,582,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,455,000</u>	<u>4,300,000</u>	<u>2,580,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	481,000		506,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	767,000		806,000
C082	Computer Operator	(BPS-16)	1	1	242,000		255,000
I012	Inspector	(BPS-16)	4	4	965,000		1,013,000
A01103	Special Pay				1,000	2,000	2,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>66</u>	<u>66</u>	<u>5,846,000</u>	<u>5,138,000</u>	<u>6,145,000</u>
A01151	Total Basic Pay Other Staff		<u>66</u>	<u>66</u>	<u>5,846,000</u>	<u>5,138,000</u>	<u>6,145,000</u>
S035	Senior Clerk	(BPS-14)	1	1	112,000		118,000
S138	Sub Inspector	(BPS-14)	10	10	1,114,000		1,170,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	1,282,000		1,347,000
J013	Junior Clerk	(BPS-11)	2	2	182,000		192,000
H015	Head Constable	(BPS-09)	6	6	472,000		496,000
C088	Constable	(BPS-07)	25	25	1,808,000		1,899,000
C089	Constable Driver	(BPS-07)	1	1	242,000		255,000
C095	Cook	(BPS-03)	2	2	131,000		138,000
L018	Langari	(BPS-03)	2	2	131,000		138,000
M010	Mali	(BPS-03)	1	1	186,000		196,000
N005	Naib Qasid	(BPS-03)	1	1	186,000		196,000
A012	TOTAL ALLOWANCES				<u>8,211,000</u>	<u>10,908,000</u>	<u>10,908,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KT4430	Police School of Traffic Management Kohat					
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,168,000</u>	<u>10,908,000</u>	<u>10,908,000</u>
A01202	House Rent Allowance			642,000	620,000	620,000
A01203	Conveyance Allowance			886,000	830,000	830,000
A01207	Washing Allowance			34,000	34,000	34,000
A01208	Dress Allowance			58,000	107,000	107,000
A0120Q	Fixed Daily Allowance			688,000	701,000	701,000
A01210	Risk Allowance			<u>912,000</u>	<u>1,006,000</u>	<u>1,006,000</u>
001	Risk Allowance			912,000	1,006,000	1,006,000
A01217	Medical Allowance			517,000	674,000	674,000
A0121T	Adhoc Relief Allowance 2013			133,000	216,000	216,000
A01225	Instruction Allowance			60,000	593,000	593,000
A01226	Computer Allowance			18,000	18,000	18,000
A01228	Orderly Allowance			25,000		
A0122C	Adhoc Relief Allowance - 2015			110,000	147,000	147,000
A0122M	Adhoc RelEIF Allowance 2016			529,000	792,000	792,000
A0122Y	Ad-hoc Relief Allowance 2017			747,000	790,000	790,000
A01233	Unattractive Area Allowance				<u>9,000</u>	<u>9,000</u>
001	Unattractive Area Allowance				9,000	9,000
A01239	Special allowance			<u>1,000</u>	<u>6,000</u>	<u>6,000</u>
001	Special Allowance			1,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			747,000	1,133,000	1,133,000
A0123L	Scheduled Post Allowance for Police Officers			1,094,000	1,842,000	1,842,000
A0123P	Ad-hoc Relief Allowance 2019			632,000	1,038,000	1,038,000
A01250	Incentive Allowance			<u>139,000</u>	<u>149,000</u>	<u>149,000</u>
001	Incentive Allowance			139,000	149,000	149,000
A01260	Ration Allowance			134,000	131,000	131,000
A01261	Constabulary Allowance for Police Personnel			62,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>43,000</u>		
A01274	Medical Charges			<u>1,000</u>		
001	Medical Charges			1,000		
A01278	Leave Salary			<u>42,000</u>		
001	Leave Salary			42,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KT4430	Police School of Traffic Management Kohat					
A03	TOTAL OPERATING EXPENSES			2,533,000	3,135,000	2,971,000
A032	TOTAL COMMUNICATIONS			79,000	75,000	75,000
A03201	Postage and Telegraph			4,000		10,000
A03202	Telephone and Trunk Call			75,000	75,000	65,000
A033	TOTAL UTILITIES			151,000	130,000	401,000
A03303	Electricity			150,000	100,000	400,000
001	Electricity			150,000	100,000	400,000
A03304	Hot and Cold Weather Charges			1,000	30,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			475,000	1,075,000	675,000
A03805	Travelling Allowance			75,000	75,000	75,000
001	Travelling Allowance			75,000	75,000	75,000
A03807	P.O.L Charges A.planes			400,000	1,000,000	600,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			400,000	1,000,000	600,000
A039	TOTAL GENERAL			1,828,000	1,855,000	1,820,000
A03901	Stationery			60,000	90,000	70,000
001	Stationery			60,000	90,000	70,000
A03902	Printing and Publication			75,000	10,000	50,000
001	Printing and publication			75,000	10,000	50,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03907	Advertising & Publicity			38,000		35,000
001	Advertising and Publicity			38,000		35,000
A03936	Foreign/Inland Training Course Fee			1,600,000	1,600,000	1,600,000
A03970	Others			50,000	150,000	60,000
002	Other Contingencies			50,000	150,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			100,000	393,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KT4430	Police School of Traffic Management Kohat					
A041	TOTAL PENSION			<u>100,000</u>	<u>393,000</u>	<u>500,000</u>
A04114	Superannuation Encashment of L.P.R			100,000	393,000	500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>		
A052	TOTAL GRANTS-DOMESTIC			<u>2,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270	To Others			<u>1,000</u>		
001	To Others			1,000		
A06	TOTAL TRANSFERS			<u>1,000</u>		
A061	TOTAL SCHOLARSHIP			<u>1,000</u>		
A06103	Cash awards			1,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>173,000</u>	<u>330,000</u>	<u>190,000</u>
A130	TOTAL TRANSPORT			<u>150,000</u>	<u>200,000</u>	<u>160,000</u>
A13001	Transport			<u>150,000</u>	<u>200,000</u>	<u>160,000</u>
001	Transport			150,000	200,000	160,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>100,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>100,000</u>	<u>20,000</u>
001	Machinery and Equipment			15,000	100,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>8,000</u>	<u>30,000</u>	<u>10,000</u>
A13201	Furniture and Fixture			8,000	30,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KT4430	Police School of Traffic Management Kohat					
Police School of Traffic Management Kohat				19,322,000	24,206,000	23,296,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
MA4300	Police Training Centre Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,502,000</u>	<u>44,007,000</u>	<u>44,575,000</u>
A011	TOTAL PAY		98	98	<u>20,909,000</u>	<u>21,396,000</u>	<u>21,964,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,486,000</u>	<u>1,996,000</u>	<u>1,561,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,486,000</u>	<u>1,996,000</u>	<u>1,561,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	275,000		289,000
A057	Assistant	(BPS-16)	1	1	358,000		376,000
I012	Inspector	(BPS-16)	2	2	588,000		618,000
L104	Legal Inspector	(BPS-16)	1	1	265,000		278,000
A011-2	TOTAL PAY OF OTHER STAFF		93	93	<u>19,423,000</u>	<u>19,400,000</u>	<u>20,403,000</u>
A01151	Total Basic Pay Other Staff		93	93	<u>19,422,000</u>	<u>19,400,000</u>	<u>20,403,000</u>
S035	Senior Clerk	(BPS-14)	1	1	356,000		375,000
S114	Steno Typist	(BPS-14)	1	1	156,000		165,000
S138	Sub Inspector	(BPS-14)	6	6	2,423,000		2,545,000
J091	Junior Technician	(BPS-12)	1	1	172,000		181,000
A149	Assistant Sub Inspector	(BPS-11)	13	13	3,863,000		4,057,000
J013	Junior Clerk	(BPS-11)	2	2	492,000		517,000
H015	Head Constable	(BPS-09)	20	20	4,251,000		4,464,000
C088	Constable	(BPS-07)	20	20	3,473,000		3,647,000
C089	Constable Driver	(BPS-07)	4	4	622,000		654,000
B009	Barber	(BPS-04)	2	2	304,000		319,000
C154	Cobbler	(BPS-04)	2	2	304,000		319,000
C012	Carpenter	(BPS-03)	1	1	153,000		161,000
C095	Cook	(BPS-03)	10	10	1,395,000		1,465,000
M010	Mali	(BPS-03)	1	1	136,000		144,000
M018	Masson	(BPS-03)	1	1	144,000		151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
MA4300	Police Training Centre Mansehra						
N005	Naib Qasid	(BPS-03)	2	2	288,000		303,000
S162	Sweeper	(BPS-03)	3	3	445,000		467,000
W012	Water Carrier	(BPS-03)	1	1	149,000		157,000
W049	Washerman	(BPS-03)	2	2	296,000		312,000
A01153	Special Pay				1,000		
A012	TOTAL ALLOWANCES				22,593,000	22,611,000	22,611,000
A012-1	TOTAL REGULAR ALLOWANCES				22,591,000	22,511,000	22,511,000
A01202	House Rent Allowance				1,791,000	1,781,000	1,781,000
A01203	Conveyance Allowance				2,244,000	2,235,000	2,235,000
A01207	Washing Allowance				99,000	94,000	94,000
A01208	Dress Allowance				43,000	40,000	40,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				2,108,000	2,020,000	2,020,000
A01210	Risk Allowance				2,759,000	2,618,000	2,618,000
001	Risk Allowance				2,759,000	2,618,000	2,618,000
A01217	Medical Allowance				1,579,000	1,553,000	1,553,000
A0121T	Adhoc Relief Allowance 2013				456,000	457,000	457,000
A01225	Instruction Allowance				1,835,000	1,850,000	1,850,000
A0122C	Adhoc Relief Allowance - 2015				297,000	295,000	295,000
A0122M	Adhoc Relief Allowance 2016				1,563,000	1,556,000	1,556,000
A0122N	Special Conveyance Allowance to Disbaleed Employees				36,000	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				2,041,000	2,132,000	2,132,000
A01239	Special allowance				2,000		
001	Special Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018				2,041,000	2,132,000	2,132,000
A0123L	Scheduled Post Allowance for Police Officers				547,000	547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019				1,985,000	2,077,000	2,077,000
A01250	Incentive Allowance				469,000	444,000	444,000
001	Incentive Allowance				469,000	444,000	444,000
A01260	Ration Allowance				445,000	414,000	414,000
A01261	Constabulary Allowance for Police Personnel				240,000	219,000	219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
MA4300	Police Training Centre Mansehra					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			2,000	100,000	100,000
A01274	Medical Charges			1,000	100,000	100,000
001	Medical Charges			1,000	100,000	100,000
A01278	Leave Salary			1,000		
001	Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES			5,989,000	6,727,000	5,760,000
A032	TOTAL COMMUNICATIONS			184,000	238,000	238,000
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and Trunk Call			173,000	227,000	227,000
A033	TOTAL UTILITIES			3,185,000	3,000,000	2,801,000
A03303	Electricity			3,184,000	2,800,000	2,800,000
001	Electricity			3,184,000	2,800,000	2,800,000
A03304	Hot and Cold Weather Charges			1,000	200,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			2,025,000	2,740,000	2,100,000
A03805	Travelling Allowance			225,000	540,000	250,000
001	Travelling Allowance			225,000	540,000	250,000
A03807	P.O.L Charges A.planes			1,800,000	2,200,000	1,850,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	2,200,000	1,850,000
A039	TOTAL GENERAL			595,000	749,000	621,000
A03901	Stationery			113,000	150,000	120,000
001	Stationery			113,000	150,000	120,000
A03902	Printing and Publication			15,000	30,000	15,000
001	Printing and publication			15,000	30,000	15,000
A03905	Newspapers Periodicals and Books			6,000	9,000	6,000
A03907	Advertising & Publicity			60,000	60,000	60,000
001	Advertising and Publicity			60,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
MA4300	Police Training Centre Mansehra					
A03936	Foreign/Inland Training Course Fee			400,000	400,000	400,000
A03970	Others			<u>1,000</u>	<u>100,000</u>	<u>20,000</u>
002	Other Contingencies			1,000	100,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>200,000</u>		
A041	TOTAL PENSION			<u>200,000</u>		
A04114	Superannuation Encashment of L.P.R			200,000		
A06	TOTAL TRANSFERS			<u>15,000</u>	<u>30,000</u>	<u>20,000</u>
A061	TOTAL SCHOLARSHIP			<u>15,000</u>	<u>30,000</u>	<u>20,000</u>
A06103	Cash awards			15,000	30,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>470,000</u>	<u>2,507,000</u>	<u>471,000</u>
A130	TOTAL TRANSPORT			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13001	Transport			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001	Transport			400,000	400,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>100,000</u>	<u>45,000</u>
A13101	Machinery and Equipment			<u>45,000</u>	<u>100,000</u>	<u>45,000</u>
001	Machinery and Equipment			45,000	100,000	45,000
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>40,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			23,000	40,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>	<u>1,967,000</u>	<u>1,000</u>
A13303	Other Buildings			<u>2,000</u>	<u>1,967,000</u>	<u>1,000</u>
006	Special repair of buildings			1,000	1,967,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MA4300 Police Training Centre Mansehra					
009 Petty Repair			1,000		
Police Training Centre Mansehra			50,176,000	53,271,000	50,826,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
MR4736	Police Public Disorder & Riot Management Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,531,000</u>	<u>15,247,000</u>	<u>15,798,000</u>
A011	TOTAL PAY		<u>31</u>	<u>31</u>	<u>7,755,000</u>	<u>7,603,000</u>	<u>8,154,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>2,208,000</u>	<u>2,303,000</u>	<u>2,323,000</u>
A01101	Total Basic Pay Of Officer		<u>5</u>	<u>5</u>	<u>2,208,000</u>	<u>2,303,000</u>	<u>2,323,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	668,000		702,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	532,000		559,000
A057	Assistant	(BPS-16)	1	1	336,000		354,000
C082	Computer Operator	(BPS-16)	1	1	336,000		354,000
I012	Inspector	(BPS-16)	1	1	336,000		354,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>5,547,000</u>	<u>5,300,000</u>	<u>5,831,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>5,547,000</u>	<u>5,300,000</u>	<u>5,831,000</u>
S138	Sub Inspector	(BPS-14)	2	2	609,000		640,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,173,000		1,232,000
H015	Head Constable	(BPS-09)	3	3	650,000		683,000
C088	Constable	(BPS-07)	10	10	2,001,000		2,102,000
C089	Constable Driver	(BPS-07)	1	1	199,000		209,000
C095	Cook	(BPS-03)	1	1	183,000		193,000
L018	Langari	(BPS-03)	1	1	183,000		193,000
M010	Mali	(BPS-03)	1	1	183,000		193,000
N005	Naib Qasid	(BPS-03)	1	1	183,000		193,000
S162	Sweeper	(BPS-03)	1	1	183,000		193,000
A012	TOTAL ALLOWANCES				<u>8,776,000</u>	<u>7,644,000</u>	<u>7,644,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,762,000</u>	<u>7,638,000</u>	<u>7,638,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
MR4736	Police Public Disorder & Riot Management Mardan					
A01202	House Rent Allowance			640,000	640,000	640,000
A01203	Conveyance Allowance			772,000	796,000	796,000
A01207	Washing Allowance			41,000	40,000	40,000
A01208	Dress Allowance			48,000	45,000	45,000
A0120D	Integrated Allowance			5,000	5,000	5,000
A0120Q	Fixed Daily Allowance			697,000	701,000	701,000
A01210	Risk Allowance			<u>932,000</u>	<u>900,000</u>	<u>900,000</u>
001	Risk Allowance			932,000	900,000	900,000
A01217	Medical Allowance			509,000	512,000	512,000
A0121T	Adhoc Relief Allowance 2013			149,000	144,000	144,000
A0121W	Counter Terrorism Allowance				27,000	27,000
A01226	Computer Allowance			4,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			105,000	103,000	103,000
A0122M	Adhoc Relief Allowance 2016			565,000	567,000	567,000
A0122Y	Ad-hoc Relief Allowance 2017			756,000	557,000	557,000
A0123G	Ad-hoc Relief Allowance-2018			755,000	560,000	560,000
A0123L	Scheduled Post Allowance for Police Officers			1,744,000	875,000	875,000
A0123P	Ad-hoc Relief Allowance 2019			633,000	760,000	760,000
A01250	Incentive Allowance			<u>166,000</u>	<u>158,000</u>	<u>158,000</u>
001	Incentive Allowance			166,000	158,000	158,000
A01260	Ration Allowance			153,000	147,000	147,000
A01261	Constabulary Allowance for Police Personnel			88,000	83,000	83,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,000</u>	<u>6,000</u>	<u>6,000</u>
A01274	Medical Charges			<u>13,000</u>	<u>6,000</u>	<u>6,000</u>
001	Medical Charges			13,000	6,000	6,000
A01278	Leave Salary			<u>1,000</u>		
001	Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES			<u>2,196,000</u>	<u>4,595,000</u>	<u>3,211,000</u>
A032	TOTAL COMMUNICATIONS			<u>77,000</u>	<u>56,000</u>	<u>55,000</u>
A03201	Postage and Telegraph			2,000	6,000	5,000
A03202	Telephone and Trunk Call			75,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
MR4736	Police Public Disorder & Riot Management Mardan					
A033	TOTAL UTILITIES			150,000	500,000	500,000
A03303	Electricity			150,000	500,000	500,000
001	Electricity			150,000	500,000	500,000
A038	TOTAL TRAVEL & TRANSPORTATION			250,000	1,706,000	800,000
A03805	Travelling Allowance			150,000	506,000	200,000
001	Travelling Allowance			150,000	506,000	200,000
A03807	P.O.L Charges A.planes			100,000	1,200,000	600,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			100,000	1,200,000	600,000
A039	TOTAL GENERAL			1,719,000	2,333,000	1,856,000
A03901	Stationery			38,000	80,000	60,000
001	Stationery			38,000	80,000	60,000
A03902	Printing and Publication			75,000	75,000	80,000
001	Printing and publication			75,000	75,000	80,000
A03905	Newspapers Periodicals and Books			8,000	10,000	8,000
A03907	Advertising & Publicity			38,000	38,000	38,000
001	Advertising and Publicity			38,000	38,000	38,000
A03936	Foreign/Inland Training Course Fee			1,500,000	2,000,000	1,600,000
A03970	Others			60,000	130,000	70,000
002	Other Contingencies			60,000	130,000	70,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			10,000		
A041	TOTAL PENSION			10,000		
A04114	Superannuation Encashment of L.P.R			10,000		
A06	TOTAL TRANSFERS			1,000	20,000	1,000
A061	TOTAL SCHOLARSHIP			1,000	20,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
MR4736	Police Public Disorder & Riot Management Mardan					
A06103	Cash awards			1,000	20,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>600,000</u>	<u>295,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>400,000</u>	<u>250,000</u>
A13001	Transport			<u>200,000</u>	<u>400,000</u>	<u>250,000</u>
001	Transport			200,000	400,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>150,000</u>	<u>30,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>150,000</u>	<u>30,000</u>
001	Machinery and Equipment			15,000	150,000	30,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>50,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	50,000	15,000
Police Public Disorder & Riot Management Mardan				18,968,000	20,462,000	19,305,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
NR4305	Police School of Explosive Handling Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,908,000</u>	<u>14,724,000</u>	<u>14,297,000</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>6,827,000</u>	<u>7,603,000</u>	<u>7,176,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,737,000</u>	<u>2,303,000</u>	<u>2,876,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,737,000</u>	<u>2,303,000</u>	<u>2,876,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	720,000		756,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	573,000		602,000
A057	Assistant	(BPS-16)	1	1	362,000		381,000
C082	Computer Operator	(BPS-16)	1	1	362,000		381,000
I012	Inspector	(BPS-16)	2	2	720,000		756,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>4,090,000</u>	<u>5,300,000</u>	<u>4,300,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>4,090,000</u>	<u>5,300,000</u>	<u>4,300,000</u>
S138	Sub Inspector	(BPS-14)	4	4	825,000		866,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	317,000		333,000
J013	Junior Clerk	(BPS-11)	1	1	168,000		177,000
H015	Head Constable	(BPS-09)	3	3	438,000		460,000
H017	Head Constable Driver	(BPS-09)	1	1	146,000		154,000
C088	Constable	(BPS-07)	8	8	1,078,000		1,132,000
C089	Constable Driver	(BPS-07)	1	1	134,000		141,000
C095	Cook	(BPS-03)	2	2	246,000		259,000
L018	Langari	(BPS-03)	2	2	246,000		259,000
M010	Mali	(BPS-03)	1	1	123,000		130,000
N005	Naib Qasid	(BPS-03)	2	2	246,000		259,000
S162	Sweeper	(BPS-03)	1	1	123,000		130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
NR4305	Police School of Explosive Handling Nowshera					
A012	TOTAL ALLOWANCES			<u>7,081,000</u>	<u>7,121,000</u>	<u>7,121,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,079,000</u>	<u>7,119,000</u>	<u>7,119,000</u>
A01202	House Rent Allowance			606,000	640,000	640,000
A01203	Conveyance Allowance			749,000	749,000	749,000
A01207	Washing Allowance			34,000	40,000	40,000
A01208	Dress Allowance			69,000	69,000	69,000
A0120Q	Fixed Daily Allowance			495,000	495,000	495,000
A01210	Risk Allowance			<u>638,000</u>	<u>638,000</u>	<u>638,000</u>
001	Risk Allowance			638,000	638,000	638,000
A01217	Medical Allowance			465,000	465,000	465,000
A0121T	Adhoc Relief Allowance 2013			156,000	156,000	156,000
A01226	Computer Allowance			18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			94,000	94,000	94,000
A0122M	Adhoc Releif Allowance 2016			482,000	482,000	482,000
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017			662,000	662,000	662,000
A0123G	Ad-hoc Relief Allowance-2018			662,000	662,000	662,000
A0123L	Scheduled Post Allowance for Police Officers			1,166,000	1,166,000	1,166,000
A0123P	Ad-hoc Relief Allowance 2019			515,000	515,000	515,000
A01250	Incentive Allowance			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
001	Incentive Allowance			94,000	94,000	94,000
A01260	Ration Allowance			91,000	91,000	91,000
A01261	Constabulary Allowance for Police Personnel			59,000	59,000	59,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>1,598,000</u>	<u>2,184,000</u>	<u>1,912,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
NR4305	Police School of Explosive Handling Nowshera					
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>121,000</u>	<u>121,000</u>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk Call			38,000	117,000	117,000
A033	TOTAL UTILITIES			<u>11,000</u>		<u>1,000</u>
A03302	Water			1,000		
A03303	Electricity			<u>10,000</u>		<u>1,000</u>
001	Electricity			10,000		1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>413,000</u>	<u>913,000</u>	<u>650,000</u>
A03805	Travelling Allowance			<u>113,000</u>	<u>213,000</u>	<u>150,000</u>
001	Travelling Allowance			113,000	213,000	150,000
A03807	P.O.L Charges A.planes			<u>300,000</u>	<u>700,000</u>	<u>500,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			300,000	700,000	500,000
A039	TOTAL GENERAL			<u>1,132,000</u>	<u>1,150,000</u>	<u>1,140,000</u>
A03901	Stationery			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery			38,000	50,000	40,000
A03902	Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
001	Printing and publication			38,000	38,000	40,000
A03905	Newspapers Periodicals and Books			6,000	12,000	10,000
A03936	Foreign/Inland Training Course Fee			1,000,000	1,000,000	1,000,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002	Other Contingencies			50,000	50,000	50,000
A06	TOTAL TRANSFERS			<u>15,000</u>	<u>20,000</u>	
A061	TOTAL SCHOLARSHIP			<u>15,000</u>	<u>20,000</u>	
A06103	Cash awards			15,000	20,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
NR4305	Police School of Explosive Handling Nowshera					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>104,000</u>	<u>65,000</u>
A130	TOTAL TRANSPORT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13001	Transport			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001	Transport			20,000	20,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>54,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>54,000</u>	<u>20,000</u>
001	Machinery and Equipment			15,000	54,000	20,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>30,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	30,000	15,000
Police School of Explosive Handling Nowshera				15,571,000	17,032,000	16,274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
NR4329	Elite Police Training School Hakeemabad Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>132,025,000</u>	<u>123,170,000</u>
A011	TOTAL PAY		199			<u>61,261,000</u>	<u>52,405,000</u>
A011-1	TOTAL PAY OF OFFICERS		25			<u>17,145,000</u>	<u>21,937,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>			<u>16,135,000</u>	<u>19,976,000</u>
S148	Superintendent Of Police	(BPS-19)	1				1,500,000
S148	Superintendent Of Police	(BPS-18)	2				3,000,000
D055	Deputy Superintendent Of Police	(BPS-17)	2				3,000,000
M033	Medical Officer	(BPS-17)	1				716,000
A057	Assistant	(BPS-16)	2				2,000,000
C082	Computer Operator	(BPS-16)	6				3,000,000
I012	Inspector	(BPS-16)	10				5,000,000
S115	Stenographer	(BPS-16)	1				1,760,000
A01102	Personal pay					1,000,000	1,150,000
A01105	Qualification Pay					10,000	21,000
A01106	Total Pay of contract officer						<u>790,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		174			<u>44,116,000</u>	<u>30,468,000</u>
A01151	Total Basic Pay Other Staff		<u>174</u>			<u>44,113,000</u>	<u>30,465,000</u>
S035	Senior Clerk	(BPS-14)	2				1,500,000
S114	Steno Typist	(BPS-14)	2				1,500,000
S138	Sub Inspector	(BPS-14)	20				3,000,000
J091	Junior Technician	(BPS-12)	1				184,000
A149	Assistant Sub Inspector	(BPS-11)	25				5,000,000
J013	Junior Clerk	(BPS-11)	3				2,500,000
H015	Head Constable	(BPS-09)	32				5,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
NR4329	Elite Police Training School Hakeemabad Nowshera						
C088	Constable	(BPS-07)	40				5,000,000
E019	Electrician	(BPS-07)	2				797,000
D006	Daftari	(BPS-06)	1				500,000
C012	Carpenter	(BPS-04)	2				298,000
C154	Cobbler	(BPS-04)	3				448,000
F026	Fitter	(BPS-04)	2				298,000
B009	Barber	(BPS-03)	4				600,000
C095	Cook	(BPS-03)	6				700,000
L018	Langari	(BPS-03)	6				600,000
M010	Mali	(BPS-03)	3				444,000
M018	Masson	(BPS-03)	2				296,000
N005	Naib Qasid	(BPS-03)	8				800,000
S162	Sweeper	(BPS-03)	6				600,000
W049	Washerman	(BPS-03)	4				400,000
A01152	Personal pay					3,000	3,000
A012	TOTAL ALLOWANCES					70,764,000	70,765,000
A012-1	TOTAL REGULAR ALLOWANCES					70,764,000	70,765,000
A01202	House Rent Allowance					4,530,000	4,530,000
A01203	Conveyance Allowance					6,041,000	6,041,000
A01207	Washing Allowance					178,000	178,000
A01208	Dress Allowance					141,000	141,000
A0120D	Integrated Allowance					54,000	54,000
A0120E	Housing Subsidy Allowance					1,000	1,000
A0120N	Special allowances @ 30% of basic pay for Secretar					1,000	2,000
A0120Q	Fixed Daily Allowance					4,942,000	4,942,000
A0120S	Elite force allowance					6,018,000	6,018,000
A01210	Risk Allowance					6,304,000	6,304,000
001	Risk Allowance					6,304,000	6,304,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
NR4329	Elite Police Training School Hakeemabad Nowshera					
A01217	Medical Allowance				3,975,000	3,975,000
A0121T	Adhoc Relief Allowance 2013				1,580,000	1,580,000
A01224	Entertainment Allowance				1,000	1,000
A01225	Instruction Allowance				1,710,000	1,710,000
A01226	Computer Allowance				120,000	120,000
A0122C	Adhoc Relief Allowance - 2015				2,006,000	2,006,000
A0122M	Adhoc Relief Allowance 2016				11,188,000	11,188,000
A0122N	Special Conveyance Allowance to Disbalded Employees				55,000	55,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017				5,803,000	5,803,000
A01233	Unattractive Area Allowance				<u>60,000</u>	<u>60,000</u>
001	Unattractive Area Allowance				60,000	60,000
A0123G	Ad-hoc Relief Allowance-2018				5,803,000	5,803,000
A0123L	Scheduled Post Allowance for Police Officers				2,000,000	2,000,000
A0123P	Ad-hoc Relief Allowance 2019				5,803,000	5,803,000
A01250	Incentive Allowance				<u>902,000</u>	<u>902,000</u>
001	Incentive Allowance				902,000	902,000
A01260	Ration Allowance				956,000	956,000
A01261	Constabulary Allowance for Police Personnel				589,000	589,000
A01270	Other				<u>1,000</u>	<u>1,000</u>
001	Others					1,000
A03	TOTAL OPERATING EXPENSES				<u>9,530,000</u>	<u>6,373,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>	<u>100,000</u>
A03201	Postage and Telegraph				10,000	10,000
A03202	Telephone and Trunk Call				50,000	90,000
A033	TOTAL UTILITIES				<u>3,800,000</u>	<u>3,800,000</u>
A03303	Electricity				<u>3,800,000</u>	<u>3,800,000</u>
001	Electricity				3,800,000	3,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
NR4329	Elite Police Training School Hakeemabad Nowshera					
A038	TOTAL TRAVEL & TRANSPORTATION				<u>4,800,000</u>	<u>2,200,000</u>
A03805	Travelling Allowance				<u>300,000</u>	<u>200,000</u>
001	Travelling Allowance				300,000	200,000
A03807	P.O.L Charges A.planes				<u>4,500,000</u>	<u>2,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator				4,500,000	2,000,000
A039	TOTAL GENERAL				<u>870,000</u>	<u>273,000</u>
A03901	Stationery				<u>200,000</u>	<u>150,000</u>
001	Stationery				200,000	150,000
A03902	Printing and Publication				<u>200,000</u>	<u>15,000</u>
001	Printing and publication				200,000	15,000
A03905	Newspapers Periodicals and Books				20,000	8,000
A03907	Advertising & Publicity				<u>50,000</u>	
001	Advertising and Publicity				50,000	
A03970	Others				<u>400,000</u>	<u>100,000</u>
001	Others				300,000	100,000
044	Other Bara Khana				100,000	
A06	TOTAL TRANSFERS				<u>250,000</u>	<u>50,000</u>
A061	TOTAL SCHOLARSHIP				<u>250,000</u>	<u>50,000</u>
A06103	Cash awards				250,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>1,350,000</u>	<u>430,000</u>
A130	TOTAL TRANSPORT				<u>1,000,000</u>	<u>350,000</u>
A13001	Transport				<u>1,000,000</u>	<u>350,000</u>
001	Transport				1,000,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>300,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
NR4329	Elite Police Training School Hakeemabad Nowshera					
A13101	Machinery and Equipment				<u>300,000</u>	<u>50,000</u>
001	Machinery and Equipment				300,000	50,000
A132	TOTAL FURNITURE AND FIXTURE				<u>50,000</u>	<u>30,000</u>
A13201	Furniture and Fixture				50,000	30,000
Elite Police Training School Hakeemabad Nowshera					143,155,000	130,023,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
PR5835	Police School of Investigation Hayatabad Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,418,000</u>	<u>16,545,000</u>	<u>16,702,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>7,822,000</u>	<u>8,066,000</u>	<u>8,223,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>1,595,000</u>	<u>2,148,000</u>	<u>1,677,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>9</u>	<u>1,595,000</u>	<u>2,148,000</u>	<u>1,677,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	300,000		315,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	239,000		251,000
A057	Assistant	(BPS-16)	1	1	151,000		159,000
C082	Computer Operator	(BPS-16)	3	3	452,000		475,000
D013	Data Processing Supervisor	(BPS-16)	1	1	151,000		159,000
I012	Inspector	(BPS-16)	2	2	302,000		318,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>6,227,000</u>	<u>5,918,000</u>	<u>6,546,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>6,227,000</u>	<u>5,918,000</u>	<u>6,546,000</u>
S035	Senior Clerk	(BPS-14)	1	1	256,000		270,000
S114	Steno Typist	(BPS-14)	1	1	256,000		270,000
S138	Sub Inspector	(BPS-14)	2	2	511,000		537,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	197,000		207,000
J013	Junior Clerk	(BPS-11)	1	1	209,000		220,000
H015	Head Constable	(BPS-09)	3	3	543,000		571,000
H017	Head Constable Driver	(BPS-09)	1	1	181,000		191,000
C088	Constable	(BPS-07)	12	12	2,002,000		2,103,000
C089	Constable Driver	(BPS-07)	3	3	501,000		527,000
E019	Electrician	(BPS-07)	1	1	179,000		188,000
P047	Plumber	(BPS-06)	1	1	173,000		182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
PR5835	Police School of Investigation Hayatabad Peshawar						
C095	Cook	(BPS-03)	2	2	305,000		320,000
L018	Langari	(BPS-03)	2	2	305,000		320,000
M010	Mali	(BPS-03)	1	1	152,000		160,000
N005	Naib Qasid	(BPS-03)	2	2	305,000		320,000
S162	Sweeper	(BPS-03)	1	1	152,000		160,000
A012	TOTAL ALLOWANCES				8,596,000	8,479,000	8,479,000
A012-1	TOTAL REGULAR ALLOWANCES				8,594,000	8,479,000	8,479,000
A01202	House Rent Allowance				922,000	929,000	929,000
A01203	Conveyance Allowance				941,000	880,000	880,000
A01207	Washing Allowance				34,000	30,000	30,000
A01208	Dress Allowance				34,000	44,000	44,000
A0120D	Integrated Allowance				32,000	30,000	30,000
A0120E	Housing Subsidy Allowance				436,000	331,000	331,000
A0120Q	Fixed Daily Allowance				770,000	718,000	718,000
A01210	Risk Allowance				989,000	901,000	901,000
001	Risk Allowance				989,000	901,000	901,000
A01217	Medical Allowance				611,000	594,000	594,000
A0121T	Adhoc Relief Allowance 2013				156,000	153,000	153,000
A0122C	Adhoc Relief Allowance - 2015				116,000	112,000	112,000
A0122M	Adhoc Releif Allowance 2016				567,000	568,000	568,000
A0122Y	Ad-hoc Relief Allowance 2017				755,000	780,000	780,000
A0123G	Ad-hoc Relief Allowance-2018				754,000	789,000	789,000
A0123L	Scheduled Post Allowance for Police Officers				328,000	501,000	501,000
A0123P	Ad-hoc Relief Allowance 2019				740,000	765,000	765,000
A01250	Incentive Allowance				168,000	145,000	145,000
001	Incentive Allowance				168,000	145,000	145,000
A01260	Ration Allowance				156,000	138,000	138,000
A01261	Constablers Allowance for Police Personnel				85,000	71,000	71,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				2,000		
A01274	Medical Charges				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
PR5835	Police School of Investigation Hayatabad Peshawar					
001	Medical Charges			1,000		
A01278	Leave Salary			<u>1,000</u>		
001	Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES			<u>4,323,000</u>	<u>4,135,000</u>	<u>3,825,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>	<u>75,000</u>	<u>85,000</u>
A03201	Postage and Telegraph			15,000		10,000
A03202	Telephone and Trunk Call			75,000	75,000	75,000
A033	TOTAL UTILITIES			<u>501,000</u>	<u>500,000</u>	<u>500,000</u>
A03303	Electricity			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001	Electricity			500,000	500,000	500,000
A03304	Hot and Cold Weather Charges			1,000		
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,039,000</u>	<u>1,350,000</u>	<u>1,050,000</u>
A03805	Travelling Allowance			<u>38,000</u>	<u>150,000</u>	<u>50,000</u>
001	Travelling Allowance			38,000	150,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,200,000</u>	<u>1,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,200,000	1,000,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>2,693,000</u>	<u>2,210,000</u>	<u>2,190,000</u>
A03901	Stationery			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001	Stationery			75,000	75,000	75,000
A03902	Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001	Printing and publication			45,000	45,000	45,000
A03905	Newspapers Periodicals and Books			8,000	10,000	10,000
A03907	Advertising & Publicity			<u>15,000</u>		
001	Advertising and Publicity			15,000		
A03936	Foreign/Inland Training Course Fee			2,500,000	2,000,000	2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
PR5835	Police School of Investigation Hayatabad Peshawar					
A03970	Others			<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
002	Other Contingencies			50,000	80,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>1,000</u>
A041	TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04106	Reimbursement of medical charges to pensioners					1,000
A04114	Superannuation Encashment of L.P.R			1,000		
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>20,000</u>	<u>1,000</u>
A06103	Cash awards			1,000	20,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>190,000</u>	<u>170,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Transport			100,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>38,000</u>	<u>60,000</u>	<u>40,000</u>
A13101	Machinery and Equipment			<u>38,000</u>	<u>60,000</u>	<u>40,000</u>
001	Machinery and Equipment			38,000	60,000	40,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
PR5835	Police School of Investigation Hayatabad Peshawar					
Police School of Investigation Hayatabad Peshawar				20,911,000	20,890,000	20,699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
PR5870	Directorate of Training Central Police Office (CPO)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,511,000</u>	<u>30,647,000</u>	<u>30,803,000</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>13,795,000</u>	<u>14,514,000</u>	<u>14,670,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>6,422,000</u>	<u>8,383,000</u>	<u>6,923,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>6,407,000</u>	<u>8,190,000</u>	<u>6,730,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,074,000		1,128,000
S148	Superintendent Of Police	(BPS-18)	3	3	1,815,000		1,906,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	482,000		507,000
A057	Assistant	(BPS-16)	2	2	606,000		637,000
C082	Computer Operator	(BPS-16)	4	4	1,214,000		1,275,000
I012	Inspector	(BPS-16)	3	3	911,000		957,000
S115	Stenographer	(BPS-16)	1	1	305,000		320,000
A01102	Personal pay					176,000	176,000
A01105	Qualification Pay				15,000	17,000	17,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>7,373,000</u>	<u>6,131,000</u>	<u>7,747,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>7,373,000</u>	<u>6,131,000</u>	<u>7,747,000</u>
S035	Senior Clerk	(BPS-14)	4	4	970,000		1,019,000
S114	Steno Typist	(BPS-14)	4	4	970,000		1,019,000
S138	Sub Inspector	(BPS-14)	1	1	243,000		256,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	557,000		585,000
J013	Junior Clerk	(BPS-11)	2	2	396,000		417,000
H017	Head Constable Driver	(BPS-09)	2	2	343,000		361,000
C088	Constable	(BPS-07)	16	16	2,536,000		2,664,000
C089	Constable Driver	(BPS-07)	4	4	633,000		665,000
N005	Naib Qasid	(BPS-03)	5	5	725,000		761,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
PR5870	Directorate of Training Central Police Office (CPO)					
A012	TOTAL ALLOWANCES			<u>16,716,000</u>	<u>16,133,000</u>	<u>16,133,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,582,000</u>	<u>16,033,000</u>	<u>16,033,000</u>
A01201	Senior Post Allowance			8,000	14,000	14,000
A01202	House Rent Allowance			1,427,000	1,436,000	1,436,000
A01203	Conveyance Allowance			1,241,000	1,316,000	1,316,000
A01207	Washing Allowance			38,000	32,000	32,000
A01208	Dress Allowance			83,000	101,000	101,000
A0120D	Integrated Allowance			16,000	15,000	15,000
A0120E	Housing Subsidy Allowance			921,000	1,214,000	1,214,000
A0120Q	Fixed Daily Allowance			1,080,000	713,000	713,000
A01210	Risk Allowance			<u>1,384,000</u>	<u>913,000</u>	<u>913,000</u>
001	Risk Allowance			1,384,000	913,000	913,000
A01217	Medical Allowance			888,000	898,000	898,000
A0121T	Adhoc Relief Allowance 2013			257,000	239,000	239,000
A01224	Entertainment Allowance			6,000	7,000	7,000
A01226	Computer Allowance				72,000	72,000
A01228	Orderly Allowance			112,000	154,000	154,000
A0122C	Adhoc Relief Allowance - 2015			190,000	162,000	162,000
A0122M	Adhoc RelEIF Allowance 2016			1,015,000	1,061,000	1,061,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				22,000	22,000
A0122Y	Ad-hoc Relief Allowance 2017			1,332,000	1,449,000	1,449,000
A01233	Unattractive Area Allowance			<u>12,000</u>	<u>2,000</u>	<u>2,000</u>
001	Unattractive Area Allowance			12,000	2,000	2,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			153,000		
A0123G	Ad-hoc Relief Allowance-2018			1,285,000	1,449,000	1,449,000
A0123L	Scheduled Post Allowance for Police Officers			3,733,000	3,410,000	3,410,000
A0123P	Ad-hoc Relief Allowance 2019			947,000	967,000	967,000
A01250	Incentive Allowance			<u>185,000</u>	<u>163,000</u>	<u>163,000</u>
001	Incentive Allowance			185,000	163,000	163,000
A01260	Ration Allowance			171,000	147,000	147,000
A01261	Constabulary Allowance for Police Personnel			91,000	77,000	77,000
A01270	Other			<u>7,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
PR5870	Directorate of Training Central Police Office (CPO)					
001	Others			7,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>134,000</u>	<u>100,000</u>	<u>100,000</u>
A01274	Medical Charges			<u>133,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			133,000	100,000	100,000
A01278	Leave Salary			<u>1,000</u>		
001	Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES			<u>1,906,000</u>	<u>7,642,000</u>	<u>1,516,000</u>
A032	TOTAL COMMUNICATIONS			<u>199,000</u>	<u>141,000</u>	<u>140,000</u>
A03201	Postage and Telegraph			11,000	11,000	10,000
A03202	Telephone and Trunk Call			188,000	130,000	130,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>825,000</u>	<u>575,000</u>	<u>401,000</u>
A03805	Travelling Allowance			<u>375,000</u>	<u>575,000</u>	<u>400,000</u>
001	Travelling Allowance			375,000	575,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>		<u>1,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			450,000		1,000
A039	TOTAL GENERAL			<u>882,000</u>	<u>6,926,000</u>	<u>975,000</u>
A03901	Stationery			<u>113,000</u>	<u>141,000</u>	<u>120,000</u>
001	Stationery			113,000	141,000	120,000
A03902	Printing and Publication			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001	Printing and publication			75,000	75,000	75,000
A03905	Newspapers Periodicals and Books			4,000	4,000	
A03907	Advertising & Publicity			<u>15,000</u>	<u>21,000</u>	<u>20,000</u>
001	Advertising and Publicity			15,000	21,000	20,000
A03936	Foreign/Inland Training Course Fee			625,000	6,625,000	700,000
A03970	Others			<u>50,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others				60,000	
002	Other Contingencies			50,000		60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
PR5870	Directorate of Training Central Police Office (CPO)					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041	TOTAL PENSION			<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R			1,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>131,000</u>	<u>145,000</u>	<u>105,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>56,000</u>	<u>70,000</u>	<u>55,000</u>
A13101	Machinery and Equipment			<u>56,000</u>	<u>70,000</u>	<u>55,000</u>
001	Machinery and Equipment			56,000	70,000	55,000
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			75,000	75,000	50,000
Directorate of Training Central Police Office (CPO)				32,549,000	38,434,000	32,424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SU4336	Police Traning School Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,423,000</u>	<u>46,053,000</u>	<u>45,966,000</u>
A011	TOTAL PAY		<u>117</u>	<u>117</u>	<u>20,284,000</u>	<u>21,387,000</u>	<u>21,304,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,300,000</u>	<u>2,208,000</u>	<u>2,415,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>2,300,000</u>	<u>2,208,000</u>	<u>2,415,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	605,000		635,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	482,000		507,000
A057	Assistant	(BPS-16)	1	1	304,000		319,000
C082	Computer Operator	(BPS-16)	1	1	304,000		319,000
I012	Inspector	(BPS-16)	2	2	605,000		635,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>111</u>	<u>111</u>	<u>17,984,000</u>	<u>19,179,000</u>	<u>18,889,000</u>
A01151	Total Basic Pay Other Staff		<u>111</u>	<u>111</u>	<u>17,984,000</u>	<u>19,179,000</u>	<u>18,889,000</u>
S035	Senior Clerk	(BPS-14)	1	1	230,000		242,000
S138	Sub Inspector	(BPS-14)	8	8	1,838,000		1,930,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	2,644,000		2,776,000
J013	Junior Clerk	(BPS-11)	2	2	375,000		394,000
H015	Head Constable	(BPS-09)	30	30	4,886,000		5,131,000
C088	Constable	(BPS-07)	35	35	5,256,000		5,520,000
C089	Constable Driver	(BPS-07)	1	1	150,000		158,000
B009	Barber	(BPS-03)	2	2	274,000		288,000
C095	Cook	(BPS-03)	4	4	549,000		577,000
C154	Cobbler	(BPS-03)	1	1	137,000		144,000
D060	Dhobi	(BPS-03)	2	2	274,000		288,000
L018	Langari	(BPS-03)	4	4	549,000		577,000
M010	Mali	(BPS-03)	2	2	274,000		288,000
N005	Naib Qasid	(BPS-03)	1	1	137,000		144,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SU4336	Police Traning School Swabi						
S162	Sweeper	(BPS-03)	2	2	274,000		288,000
T006	Tailor Master	(BPS-03)	1	1	137,000		144,000
A012	TOTAL ALLOWANCES				<u>23,139,000</u>	<u>24,666,000</u>	<u>24,662,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,137,000</u>	<u>24,666,000</u>	<u>24,662,000</u>
A01202	House Rent Allowance				1,698,000	1,871,000	1,871,000
A01203	Conveyance Allowance				2,192,000	2,359,000	2,359,000
A01207	Washing Allowance				127,000	137,000	137,000
A01208	Dress Allowance				52,000	48,000	48,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				2,201,000	2,553,000	2,553,000
A01210	Risk Allowance				<u>2,840,000</u>	<u>3,281,000</u>	<u>3,281,000</u>
001	Risk Allowance				2,840,000	3,281,000	3,281,000
A01217	Medical Allowance				1,543,000	1,652,000	1,652,000
A0121T	Adhoc Relief Allowance 2013				373,000	410,000	410,000
A0121Z	Adhoc Relief Allowance-2014					4,000	
A01225	Instruction Allowance				2,233,000	2,380,000	2,380,000
A0122C	Adhoc Relief Allowance - 2015				255,000	273,000	273,000
A0122M	Adhoc Releif Allowance 2016				1,513,000	1,572,000	1,572,000
A0122Y	Ad-hoc Relief Allowance 2017				1,965,000	1,965,000	1,965,000
A01233	Unattractive Area Allowance				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Unattractive Area Allowance				1,000	1,000	1,000
A01236	Deputation Allowance					16,000	16,000
A0123G	Ad-hoc Relief Allowance-2018				1,965,000	1,965,000	1,965,000
A0123L	Scheduled Post Allowance for Police Officers				1,094,000	1,094,000	1,094,000
A0123P	Ad-hoc Relief Allowance 2019				1,833,000	1,833,000	1,833,000
A01250	Incentive Allowance				<u>502,000</u>	<u>502,000</u>	<u>502,000</u>
001	Incentive Allowance				502,000	502,000	502,000
A01260	Ration Allowance				491,000	491,000	491,000
A01261	Constabulary Allowance for Police Personnel				248,000	248,000	248,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>		
A01274	Medical Charges				<u>1,000</u>		
001	Medical Charges				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
SU4336	Police Traning School Swabi					
A01278	Leave Salary			<u>1,000</u>		
001	Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES			<u>2,398,000</u>	<u>4,980,000</u>	<u>4,970,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>255,000</u>	<u>255,000</u>
A03201	Postage and Telegraph			4,000	10,000	10,000
A03202	Telephone and Trunk Call			45,000	245,000	245,000
A033	TOTAL UTILITIES			<u>1,000,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
A03301	Gas				500,000	500,000
A03303	Electricity			<u>1,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001	Electricity			1,000,000	2,000,000	2,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>454,000</u>	<u>1,250,000</u>	<u>1,250,000</u>
A03805	Travelling Allowance			<u>150,000</u>	<u>250,000</u>	<u>250,000</u>
001	Travelling Allowance			150,000	250,000	250,000
A03807	P.O.L Charges A.planes			<u>300,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			300,000	1,000,000	1,000,000
A03808	Conveyance Charges			<u>4,000</u>		
001	Conveyance Charges			4,000		
A039	TOTAL GENERAL			<u>895,000</u>	<u>975,000</u>	<u>965,000</u>
A03901	Stationery			<u>38,000</u>	<u>80,000</u>	<u>80,000</u>
001	Stationery			38,000	80,000	80,000
A03902	Printing and Publication			<u>38,000</u>	<u>50,000</u>	<u>40,000</u>
001	Printing and publication			38,000	50,000	40,000
A03905	Newspapers Periodicals and Books			4,000	10,000	10,000
A03907	Advertising & Publicity			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Advertising and Publicity			15,000	15,000	15,000
A03936	Foreign/Inland Training Course Fee			750,000	750,000	750,000
A03970	Others			<u>50,000</u>	<u>70,000</u>	<u>70,000</u>
002	Other Contingencies			50,000	70,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
SU4336	Police Traning School Swabi					
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>		
A041	TOTAL PENSION			<u>10,000</u>		
A04114	Superannuation Encashment of L.P.R			10,000		
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>20,000</u>	<u>20,000</u>
A06103	Cash awards			1,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>2,780,000</u>	<u>261,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>180,000</u>	<u>200,000</u>
A13001	Transport			<u>100,000</u>	<u>180,000</u>	<u>200,000</u>
001	Transport			100,000	180,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>50,000</u>	<u>40,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>50,000</u>	<u>40,000</u>
001	Machinery and Equipment			15,000	50,000	40,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>50,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			15,000	50,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,500,000</u>	<u>1,000</u>
A13303	Other Buildings				<u>2,500,000</u>	<u>1,000</u>
001	Other Buildings.				2,500,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SU4336 Police Traning School Swabi					
Police Traning School Swabi			45,962,000	53,833,000	51,217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SW4517	Police Training School at Malakand District Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,804,000</u>	<u>56,597,000</u>	<u>58,523,000</u>
A011	TOTAL PAY		<u>117</u>	<u>117</u>	<u>25,981,000</u>	<u>25,397,000</u>	<u>27,293,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,533,000</u>	<u>2,691,000</u>	<u>3,712,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>3,533,000</u>	<u>2,691,000</u>	<u>3,712,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	930,000		977,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	740,000		777,000
A057	Assistant	(BPS-16)	1	1	467,000		491,000
C082	Computer Operator	(BPS-16)	1	1	467,000		491,000
I012	Inspector	(BPS-16)	2	2	929,000		976,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>111</u>	<u>111</u>	<u>22,448,000</u>	<u>22,706,000</u>	<u>23,581,000</u>
A01151	Total Basic Pay Other Staff		<u>111</u>	<u>111</u>	<u>22,447,000</u>	<u>22,705,000</u>	<u>23,580,000</u>
S035	Senior Clerk	(BPS-14)	1	1	287,000		302,000
S138	Sub Inspector	(BPS-14)	8	8	2,291,000		2,406,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	3,297,000		3,462,000
J013	Junior Clerk	(BPS-11)	2	2	468,000		492,000
H015	Head Constable	(BPS-09)	30	30	6,096,000		6,402,000
C088	Constable	(BPS-07)	35	35	6,562,000		6,891,000
C089	Constable Driver	(BPS-07)	1	1	187,000		197,000
B009	Barber	(BPS-03)	2	2	343,000		361,000
C095	Cook	(BPS-03)	4	4	687,000		722,000
C154	Cobbler	(BPS-03)	1	1	171,000		180,000
D060	Dhobi	(BPS-03)	2	2	343,000		361,000
L018	Langari	(BPS-03)	4	4	687,000		722,000
M010	Mali	(BPS-03)	2	2	343,000		361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SW4517	Police Training School at Malakand District Swat						
N005	Naib Qasid	(BPS-03)	1	1	171,000		180,000
S162	Sweeper	(BPS-03)	2	2	343,000		361,000
T006	Tailor Master	(BPS-03)	1	1	171,000		180,000
A01153	Special Pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				31,823,000	31,200,000	31,230,000
A012-1	TOTAL REGULAR ALLOWANCES				31,821,000	31,130,000	31,130,000
A01202	House Rent Allowance				2,263,000	2,224,000	2,224,000
A01203	Conveyance Allowance				2,880,000	2,827,000	2,827,000
A01207	Washing Allowance				140,000	140,000	140,000
A01208	Dress Allowance				62,000	141,000	141,000
A0120D	Integrated Allowance					30,000	30,000
A0120Q	Fixed Daily Allowance				2,868,000	2,886,000	2,886,000
A01210	Risk Allowance				<u>7,206,000</u>	<u>7,172,000</u>	<u>7,172,000</u>
001	Risk Allowance				4,459,000		7,172,000
002	Special Risk Allowance for Malakand				2,747,000	7,172,000	
A01217	Medical Allowance				1,912,000	1,928,000	1,928,000
A0121T	Adhoc Relief Allowance 2013				511,000	477,000	477,000
A01225	Instruction Allowance				8,000	36,000	36,000
A01226	Computer Allowance				14,000	70,000	70,000
A0122C	Adhoc Relief Allowance - 2015				342,000	330,000	330,000
A0122M	Adhoc Releif Allowance 2016				1,907,000	1,812,000	1,812,000
A0122N	Special Conveyance Allowance to Disbaled Employees				135,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017				2,536,000	2,531,000	2,531,000
A01233	Unattractive Area Allowance				<u>1,306,000</u>	<u>1,310,000</u>	<u>1,310,000</u>
001	Unattractive Area Allowance				1,306,000	1,310,000	1,310,000
A01239	Special allowance				<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Special Allowance				4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,516,000	2,529,000	2,529,000
A0123L	Scheduled Post Allowance for Police Officers				1,237,000	547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019				2,369,000	2,453,000	2,453,000
A01250	Incentive Allowance				<u>625,000</u>	<u>638,000</u>	<u>638,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
SW4517	Police Training School at Malakand District Swat					
001	Incentive Allowance			625,000	638,000	638,000
A01260	Ration Allowance			630,000	633,000	633,000
A01261	Constabulary Allowance for Police Personnel			350,000	340,000	340,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,000</u>	<u>70,000</u>	<u>100,000</u>
A01274	Medical Charges			<u>1,000</u>	<u>70,000</u>	<u>100,000</u>
001	Medical Charges			1,000	70,000	100,000
A01278	Leave Salary			<u>1,000</u>		
001	Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES			<u>4,983,000</u>	<u>6,046,000</u>	<u>6,009,000</u>
A032	TOTAL COMMUNICATIONS			<u>96,000</u>	<u>137,000</u>	<u>137,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			94,000	135,000	135,000
A033	TOTAL UTILITIES			<u>1,001,000</u>	<u>1,850,000</u>	<u>1,801,000</u>
A03303	Electricity			<u>1,000,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001	Electricity			1,000,000	1,800,000	1,800,000
A03304	Hot and Cold Weather Charges			1,000	50,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,150,000</u>	<u>2,550,000</u>	<u>2,579,000</u>
A03805	Travelling Allowance			<u>150,000</u>	<u>250,000</u>	<u>300,000</u>
001	Travelling Allowance			150,000	250,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,300,000</u>	<u>2,279,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,300,000	2,279,000
A039	TOTAL GENERAL			<u>1,736,000</u>	<u>1,509,000</u>	<u>1,492,000</u>
A03901	Stationery			<u>75,000</u>	<u>250,000</u>	<u>150,000</u>
001	Stationery			75,000	250,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
SW4517	Police Training School at Malakand District Swat					
A03902	Printing and Publication			<u>38,000</u>	<u>70,000</u>	<u>60,000</u>
001	Printing and publication			38,000	70,000	60,000
A03905	Newspapers Periodicals and Books			8,000	17,000	12,000
A03907	Advertising & Publicity			<u>15,000</u>	<u>22,000</u>	<u>20,000</u>
001	Advertising and Publicity			15,000	22,000	20,000
A03936	Foreign/Inland Training Course Fee			1,500,000	900,000	1,000,000
A03970	Others			<u>100,000</u>	<u>250,000</u>	<u>250,000</u>
002	Other Contingencies			100,000	250,000	250,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000</u>		
A041	TOTAL PENSION			<u>10,000</u>		
A04114	Superannuation Encashment of L.P.R			10,000		
A06	TOTAL TRANSFERS			<u>8,000</u>	<u>40,000</u>	<u>40,000</u>
A061	TOTAL SCHOLARSHIP			<u>8,000</u>	<u>40,000</u>	<u>40,000</u>
A06103	Cash awards			8,000	40,000	40,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>100,000</u>	
A09601	Plant and Machinery				<u>100,000</u>	
001	Plant and Machinery				100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>1,140,000</u>	<u>371,000</u>
A130	TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A13001	Transport			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001	Transport			200,000	200,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
SW4517	Police Training School at Malakand District Swat					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>15,000</u>	<u>100,000</u>	<u>50,000</u>
A13101	Machinery and Equipment			<u>15,000</u>	<u>100,000</u>	<u>50,000</u>
001	Machinery and Equipment			15,000	100,000	50,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			15,000	40,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>800,000</u>	<u>1,000</u>
A13303	Other Buildings				<u>800,000</u>	<u>1,000</u>
001	Other Buildings.				800,000	1,000
Police Training School at Malakand District Swat				63,035,000	63,923,000	64,943,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
KT5190	Police Training Institution Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,759,000</u>	<u>34,750,000</u>	<u>35,572,000</u>
A011	TOTAL PAY		69	69	<u>16,638,000</u>	<u>16,654,000</u>	<u>17,476,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,213,000</u>	<u>1,229,000</u>	<u>1,274,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,213,000</u>	<u>1,229,000</u>	<u>1,274,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	698,000		733,000
I012	Inspector	(BPS-16)	1	1	515,000		541,000
A011-2	TOTAL PAY OF OTHER STAFF		67	67	<u>15,425,000</u>	<u>15,425,000</u>	<u>16,202,000</u>
A01151	Total Basic Pay Other Staff		<u>67</u>	<u>67</u>	<u>15,425,000</u>	<u>15,425,000</u>	<u>16,202,000</u>
S035	Senior Clerk	(BPS-14)	2	2	656,000		690,000
S138	Sub Inspector	(BPS-14)	5	5	1,824,000		1,915,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	2,558,000		2,686,000
J013	Junior Clerk	(BPS-11)	1	1	223,000		235,000
H015	Head Constable	(BPS-09)	12	12	2,884,000		3,028,000
C088	Constable	(BPS-07)	12	12	2,263,000		2,377,000
C359	Constable/Cook	(BPS-07)	17	17	3,218,000		3,379,000
L018	Langari	(BPS-04)	1	1	192,000		202,000
T006	Tailor Master	(BPS-04)	1	1	234,000		246,000
N005	Naib Qasid	(BPS-03)	3	3	716,000		753,000
S162	Sweeper	(BPS-03)	2	2	383,000		403,000
W049	Washerman	(BPS-03)	2	2	274,000		288,000
A012	TOTAL ALLOWANCES				<u>18,121,000</u>	<u>18,096,000</u>	<u>18,096,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,033,000</u>	<u>17,996,000</u>	<u>17,996,000</u>
A01202	House Rent Allowance				1,347,000	1,300,000	1,300,000
A01203	Conveyance Allowance				1,637,000	1,640,000	1,640,000

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KT5190	Police Training Institution Kohat					
A01207	Washing Allowance			94,000	94,000	94,000
A01208	Dress Allowance			32,000	32,000	32,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A0120Q	Fixed Daily Allowance			1,857,000	1,857,000	1,857,000
A01210	Risk Allowance			<u>2,396,000</u>	<u>2,396,000</u>	<u>2,396,000</u>
001	Risk Allowance			2,396,000	2,396,000	2,396,000
A01217	Medical Allowance			1,146,000	1,146,000	1,146,000
A0121T	Adhoc Relief Allowance 2013			372,000	372,000	372,000
A01225	Instruction Allowance			1,231,000	1,231,000	1,231,000
A0122C	Adhoc Relief Allowance - 2015			243,000	243,000	243,000
A0122M	Adhoc Relief Allowance 2016			1,245,000	1,245,000	1,245,000
A0122Y	Ad-hoc Relief Allowance 2017			1,625,000	1,625,000	1,625,000
A01233	Unattractive Area Allowance				<u>7,000</u>	<u>7,000</u>
001	Unattractive Area Allowance				7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			1,625,000	1,625,000	1,625,000
A0123L	Scheduled Post Allowance for Police Officers			546,000	547,000	547,000
A0123P	Ad-hoc Relief Allowance 2019			1,558,000	1,558,000	1,558,000
A01250	Incentive Allowance			<u>429,000</u>	<u>429,000</u>	<u>429,000</u>
001	Incentive Allowance			429,000	429,000	429,000
A01260	Ration Allowance			417,000	417,000	417,000
A01261	Constabulary Allowance for Police Personnel			221,000	221,000	221,000
A01266	Disturbance Allowance			1,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>100,000</u>	<u>100,000</u>
A01274	Medical Charges			<u>87,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges			87,000	100,000	100,000
A01278	Leave Salary			<u>1,000</u>		
001	Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES			<u>3,541,000</u>	<u>4,177,000</u>	<u>3,969,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>	<u>72,000</u>	<u>72,000</u>
A03201	Postage and Telegraph			8,000	10,000	10,000
A03202	Telephone and Trunk Call			62,000	62,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KT5190	Police Training Institution Kohat					
A033	TOTAL UTILITIES			<u>1,501,000</u>	<u>1,806,000</u>	<u>1,801,000</u>
A03303	Electricity			<u>1,500,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001	Electricity			1,500,000	1,800,000	1,800,000
A03304	Hot and Cold Weather Charges			1,000	6,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,351,000</u>	<u>1,550,000</u>	<u>1,450,000</u>
A03805	Travelling Allowance			<u>150,000</u>	<u>250,000</u>	<u>200,000</u>
001	Travelling Allowance			150,000	250,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,300,000</u>	<u>1,250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,300,000	1,250,000
A03808	Conveyance Charges			<u>1,000</u>		
001	Conveyance Charges			1,000		
A039	TOTAL GENERAL			<u>619,000</u>	<u>749,000</u>	<u>646,000</u>
A03901	Stationery			<u>23,000</u>	<u>50,000</u>	<u>30,000</u>
001	Stationery			23,000	50,000	30,000
A03902	Printing and Publication			<u>9,000</u>	<u>30,000</u>	<u>12,000</u>
001	Printing and publication			9,000	30,000	12,000
A03905	Newspapers Periodicals and Books			4,000	10,000	10,000
A03907	Advertising & Publicity			<u>7,000</u>	<u>9,000</u>	<u>8,000</u>
001	Advertising and Publicity			7,000	9,000	8,000
A03936	Foreign/Inland Training Course Fee			450,000	500,000	450,000
A03970	Others			<u>126,000</u>	<u>150,000</u>	<u>136,000</u>
002	Other Contingencies			80,000	150,000	90,000
044	Other Bara Khana			26,000		26,000
045	Other Police Week			20,000		20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000</u>	<u>1,126,000</u>	
A041	TOTAL PENSION			<u>2,000</u>	<u>1,126,000</u>	
A04114	Superannuation Encashment of L.P.R			2,000	1,126,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KT5190	Police Training Institution Kohat					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,000</u>		
A052	TOTAL GRANTS-DOMESTIC			<u>2,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp			1,000		
A05270	To Others			<u>1,000</u>		
001	To Others			1,000		
A06	TOTAL TRANSFERS			<u>1,000</u>	<u>20,000</u>	
A061	TOTAL SCHOLARSHIP			<u>1,000</u>	<u>20,000</u>	
A06103	Cash awards			1,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>139,000</u>	<u>220,000</u>	<u>152,000</u>
A130	TOTAL TRANSPORT			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
A13001	Transport			<u>100,000</u>	<u>150,000</u>	<u>110,000</u>
001	Transport			100,000	150,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>50,000</u>	<u>30,000</u>
A13101	Machinery and Equipment			<u>26,000</u>	<u>50,000</u>	<u>30,000</u>
001	Machinery and Equipment			26,000	50,000	30,000
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>20,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			11,000	20,000	12,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>2,000</u>		
A13303	Other Buildings			<u>2,000</u>		
006	Special repair of buildings			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT5190 Police Training Institution Kohat					
009 Petty Repair			1,000		
Police Training Institution Kohat			38,444,000	40,293,000	39,693,000