

کیا وزیر منصوبہ بندی و ترقیات ارشاد فرمائیں گے کہ:

نمبر شمار	سوال	جواب
الف	سال 2017-18ء کی ADP میں اسمبلی بلڈنگ میں کینے ٹیریا تعمیر کرنے کے لئے رقم مختص کی گئی ہے؟	جی ہاں
ب	اگر (الف) کا جواب اثبات میں ہو تو اس کے لئے کتنی رقم مختص کی گئی کینے ٹیریا جدید بلڈنگ کا حصہ ہے یا علیحدہ بلڈنگ اساخت میں ہوگی آیا کینے ٹیریا پی سی ون کے مطابق ڈیزائن ہے اس میں مہمانوں کی کتنی گنجائش ہوگی نیز کینے ٹیریا کے پی سی ون اور ٹینڈر کی کاپی فراہم کی جائے۔	<p>سال 2017-18 کے سالانہ ترقیاتی پروگرام (ADP) میں اسمبلی بلڈنگ میں کینے ٹیریا تعمیر کرنے کے لیے 340.00 ملین روپے رکھے گئے تھے۔ جبکہ بلڈنگ کی تعمیر پر تاحال 290.00 ملین روپے لاگت آئی ہے۔ مذکورہ سکیم کا Revised PC-I جس کا تخمینہ لاگت 400.760 ملین روپے ہے منظوری کے لیے آگے متعلقہ حکام کو بھیج دیا گیا ہے۔</p> <p>کینے ٹیریا جدید بلڈنگ کا حصہ ہے جو کہ ابھی بنی ہے۔ کینے ٹیریا میں 165 مرد حضرات اسمبلی ممبران کی گنجائش رکھی گئی ہے۔ جبکہ 35 خواتین اسمبلی ممبران کے لیے الگ ہال مختص ہے اس کے علاوہ سٹاف اور ڈرائیورز کے لیے بھی الگ الگ ہال موجود ہے اور تمام ہال کے ساتھ واش روم کی سہولت بھی موجود ہے۔</p> <p>مذکورہ دستاویزات منسلک ہے۔</p> <p>(i) Tender Documents Annexure-I (ii) Design Annexure-II (iii) PC-I Annexure-III</p>

GOVERNMENT OF KHYBER PAKHTUNKHWA  
COMMUNICATION & WORKS DEPARTMENT

No. SOB/II-1/ A.A/C&WD/2015-16  
Dated 24/11/2015

To  
The Chief Engineer - Centre),  
C&W Department Peshawar.

Subject: ADMINISTRATIVE APPROVAL FOR THE SCHEME "CONSTRUCTION OF CAFETERIA IN PROVINCIAL ASSEMBLY BUILDING AT KHYBER ROAD PESHAWAR ADP NO. 99/150214 (2015-16)

In exercise of the powers delegated vide Part-I Serial No.6 Section: Schedule of the Delegation of Powers under the Financial Rules and Powers of Re-appropriation Rules, 2001, the Khyber Pakhtunkhwa Provincial Government is pleased to accord the Administrative Approval for the implementation of the scheme under ADP No. 99/150214 (2015-16) "Construction of Cafeteria in Provincial Assembly Building at Khyber Road Peshawar" for the period of 24 months (2015-16) to (2016-17) at a total cost of Rs.180,753 million (Rupees One hundred eighty million & seven hundred fifty three thousand only):- as per detail given below:-

S.No	Name of work	Cost (Rs in M)
1	Construction of Cafeteria Building	59.176
2	Construction of Parking Building	86.42
Sub Total I		145.596
<b>Section - II Infrastructure / External Services</b>		
	Foot Paths	0.631
	Road Extension	2.016
	Drains	0.729
	Security Wall	4.735
	Procurement Items / Furnishing Items	11.398
Sub Total II		19.509
	Escalation	7.695
	Detailed Supervision Charges @ 3%	4.953
	Design Charges	3.00
Sub Total III		15.648
Grand Total		180.753

- The scheme was approved by the PDWP meeting held on 02-11-2015. Minutes forwarded by P&D Department letter No. Chief/INF/P&D/170-01/2015/5031-43 dated 26-11-2015.
- The expenditure involved will be met out from the Sanctioned budget under the function cum-object classification 04-Economic Affairs-045-Construction & Transport-0457-Construction (Works) 045702-Building & Structures (Fund No.NC-12058) under grant No.50 during the respective years.
- The Administrative Approval does not constitute any sanction to design rates/prices provided in the rough cost estimate/escalation. The financial responsibility of the rates and suitability of design rests with the authority competent to accord technical sanction to the cost estimate.
- The sanctioning authority shall allow appropriate rates after observing all codal formalities/standing instructions regarding schedule of rates and financial regularity. The work shall be taken in hand after release of funds and proper technical sanction of the cost estimate.

Secretary C&W

- Copy to the:-
- Additional Chief Secretary P&D Department Khyber Pakhtunkhwa, Peshawar.
  - Secretary to Government of Khyber Pakhtunkhwa, Finance Department, Peshawar.
  - Secretary to Government of Khyber Pakhtunkhwa, Administration Department, Peshawar.
  - Accountant General Khyber Pakhtunkhwa, Peshawar.
  - Director (P&M) C&W Department Peshawar
  - Superintending Engineer C&W Provincial Building Construction Circle Peshawar
  - Executive Engineer, Provincial Building Construction Division-I Peshawar.
  - District Account Officers Peshawar
  - Deputy Director (IT) C&W Department Peshawar.
  - Accounts Officer (Local) C&W Department Peshawar.
  - PS to Secretary C&W Department Peshawar.

(Engr. Rabia Hameed)  
Section Officer (Buildings)



To  
The Chief Engineer (Centre),  
C&W Department Peshawar

2116 / 1- AA/TS  
28/10/2016

Subject: ADMINISTRATIVE APPROVAL FOR THE SCHEME "CONSTRUCTION OF CAFETERIA IN PROVINCIAL ASSEMBLY BUILDING AT KHYBER ROAD PESHAWAR (REVISED) ADP NO.99/150214 (2015-16)

In exercise of the powers delegated vide Part-I Serial No.6 Second Schedule of the Delegation of Powers under the Financial Rules and Powers of Re-appropriation Rules, 2001, the Khyber Pakhtunkhwa Provincial Government is pleased to accord the Administrative Approval for the implementation of the scheme under ADP No. 99/150214 (2016-17) "Construction of Cafeteria in Provincial Assembly Building at Khyber Road Peshawar (Revised)" for the year (2016-17) at a total cost of Rs 290.907 million (Rupees Two hundred ninety million & nine hundred seven thousand only).- as per detail given below:-

S No	Name of work	Cost (Rs in V)
1	Construction of Cafeteria Building & Parking	256.494
2	Foot Paths	0.662
3	Road Extension	2.117
4	Drains	0.765
5	Security Wall	11.317
6	Procurement Items / Furnishing Items	11.398
7	Consultancy Charges (Supervision) @ 3.00%	4.953
8	Consultancy Charges (Design Charges)	3.00
9	Advertisement charges	0.200
<b>Grand Total</b>		<b>290.907</b>

1. The scheme was approved by the PDWP meeting held on 24-08-2016 Minutes forwarded by P&D Department letter No.Chief/INF/P&D/170-01/2016/1911-22 dated 31-08-2016 and amendment letter issued vide even No. dated 17-10-2016

2. The expenditure involved will be met out from the Sanctioned budget under the function cum-object classification 04-Economic Affairs-045-Construction & Transport-0457-Construction (Works) 045702-Building & Structures (Fund No.NC-12058) under grant No.50 during the respective years.

3. The Administrative Approval does not constitute any sanction to design rates/prices provided in the rough cost estimate/escalation. The financial responsibility of the rates and suitability of design rests with the authority competent to accord technical sanction to the cost estimate.

4. The sanctioning authority shall allow appropriate rates after observing all codal formalities/standing instructions regarding schedule of rates and financial regularity. The work shall be taken in hand after release of funds and proper technical sanction of the cost estimate

Secretary C&W

*Handwritten notes:*  
He/S.../D.../TS  
P...  
check & proceed

1. Additional Chief Secretary P&D Department Khyber Pakhtunkhwa, Peshawar.
2. Secretary to Government of Khyber Pakhtunkhwa, Finance Department Peshawar.
3. Secretary to Government of Khyber Pakhtunkhwa, Administration Department Peshawar.
4. Accountant General Khyber Pakhtunkhwa Peshawar.
5. Director (P&M) C&W Department Peshawar
6. Executive Engineer Provincial Building Construction Division-I Peshawar
7. District Account Officers Peshawar
8. Deputy Director (IT) C&W Department Peshawar.
9. Accounts Officer (Local) C&W Department Peshawar
10. PS to Secretary C&W Department Peshawar.

Attested  
*[Signature]*  
District Officer

*[Signature]*  
Section Officer (Buildings)



To

The Executive Engineer,  
PBC Division No I Peshawar

Subject

PRE-QUALIFICATION OF FIRMS/CONTRACTORS FOR THE WORK  
"CONSTRUCTION OF CAFETERIA IN PROVINCIAL ASSEMBLY  
BUILDING AT KHYBER ROAD PESHAWAR ADP NO.99/150214  
(2015-16).

Reference: SE PBC Peshawar letter No. 625/1-C dated 23-11-2015

As recommended by the Procurement Committee and forwarded vide Superintending Engineer PBC Circle Peshawar letter quoted under reference on the subject cited above, the following firms/contractors for the above work are hereby pre-qualified:

S.No	Name of Contractor	S.No	Name of Contractor
1.	MFFA Group	5	United Construction & Co
2.	Zam-Ul- Abdoen & Sons	6	Saleh Ali Khan & Co
3.	GHC International	7	Baldfast Co
4.	Sahad Engineers & Electric Co	8	Hasht Naghar Construction Co

1. The pre-qualified contractors will produce PEC registration in the relevant category for the current financial year at the time of tendering. It must also be ensured that the pre-qualified firms/contractors must possess the required specialty.
2. Procurement Committee shall be responsible for correctness, authenticity and validity of PECs & C&W enlistments, work limit and work specialty of the above bidders.

  
CHIEF ENGINEER (CENTRE)

c.c.

Superintending Engineer PBC Circle Peshawar with reference to above for information.

  
CHIEF ENGINEER (CENTRE)

*Handwritten notes:*  
HC/SPD III  
Mr. Moeen Faridkhan  
10/11





**GOVT OF KHYBER PAKHTUNKHWA C&W DEPARTMENT**  
**PRE-QUALIFICATION OF CONTRACTORS/FIRMS**

Application for Pre-Qualification are hereby invited from the approved Govt: Contractor/Firms C&W Department Class-PK-5 Contractors/Firms & Registered with Pakistan Engineering Council in Category C-3 for the work detail given below. The application along complete Documents/Broacher should reach to the undersigned upto 21.09.2015 and no application will be considered after the due date.

S.No	Name of work	Estimated cost
1.	13021+ Construction of Cafeteria in Provincial Assembly Building at Khyber Road Peshawar. ADP No.99 (2015-16)	Rs.200.00 (M)

**TERMS & CONDITIONS**

1. Full name & Address of the Contractors/Firms.
2. Complete Bio-Data of the Contractor/Firms/list of Technical and other staff which would be available during execution of the project (Affidavit).
3. Detailed list of Building Projects completed in last three years.
4. Detailed list of certificate copies of complete works of similar nature in the last 5-years.
5. The income Tax payment returns Certificate for the last 5 years with NTN No. and latest Income Tax Statement returns of the calendar year 2014.
6. An affidavit on stamp paper to effect that there is no dispute/litigation of the firm/contractor with any department/organization.
7. List of J&P and Detail of Machinery used in Building works.
8. If the Contractors/Firms supply incorrect information/documents, they shall be recommended to the higher authorities for dis-qualification, if found at any stage.
9. A Firm/Contractor not enlisted with C&W Department Khyber Pakhtunkhwa would pay prescribed fee as per relevant rules of the provincial Government if succeeded to get the contract.
10. The applicant/firm having sufficient experience in construction/execution of archeological and heritage type of buildings will be preferred.
11. Criteria for Technical Evaluation of Pre-Qualification will be carried out as per KPPRA Rules 2014 chapter-III pre-qualification of contractor (1) (2) + (a to h).
12. Any other information can be obtained from the office of the undersigned on any working day during office hours.

**EXECUTIVE ENGINEER**

PROVINCIAL BUILDING (CONSTRUCTION)  
 DIVISION-I PESHAWAR

Email: Xen.divisinpeshawar2013@gmail.com  
 ph No 091-9213248 Fax:091-9210092

INF (P) 4289 www.khyberpakhtunkhwa.gov.pk

Say No To Corruption

**PUBLIC NOTICE**

All applicants who applied for the positions of Stenographer and all petitioners of the writ pe Peshawar High Court, Peshawar judgment No.157-P/2014 decision on 06-05-2015 who a Pakhtunkhwa Textbook Board in response to 1 Mashriq and 24-04-2013 in Daily Aaj are heret conducted by NTS. List of eligible candidates i visit website www.nts.org.pk and deposit test p in provided time.

Candidates who applied for said posts and fin immediately contact in written or personally alo to the office of Secretary, Khyber Pakhtunkhw (15) days of announcement.

**SECRET**  
 Khyber Pakhtunkhwa Textbook Board  
 Telephone No: 9217158

Say No To Corruption

INF(P)4  
 www.khyberpakhtun

**GOVERNMENT OF KHYBER PAKHTUNKHWA**  
**SMALL INDUSTRIES DEVELOPMENT**  
**KOHAT ROAD**

**REQUEST FOR PROPOSAL**

Government of Khyber Pakhtunkhwa Small Industries Development Department is inviting proposals for providing consultancy services for the following (2015-16).

S. No	ADP No.	Name of Project
1	672 (120815)	Establishment of Small Industrial Estate Dargai Malakand.

- (i) Request for proposal (RFP) is invited from the approved.
- (ii) A firm/Joint venture will be selected for the services by the method under the procedure /criteria described in the request for proposal.
- (iii) They are invited to submit a comprehensive Technical and financial proposal (original + one copy) in separate sealed envelopes in terms of reference (TOR's) latest by 21-09-2015, till 12.00 p.m.
- (iv) RFP documents /TOR'S are available in SIDB Directorate any working day during office hours at least seven days Rs.5000/= (Non-refundable) for each work.
- (v) The consultancy Agreement approved by the Government of Khyber Pakhtunkhwa "Initiative" will be adapted.
- (vi) According to KPPRA Rules, 2014, Clause-27(2)(f), 2% Bid Security is to be submitted along with proposal in the name of Managing Director according to KPPRA Rules, Clause-12(3).

**Managing Director, SIDB**

Say No To Corruption

INF(P)432  
 www.khyberpakhtun

**Career Opportunities**

A development project being implemented in the Southern Districts of Dera ismail Khan, Tank and Lakki Marwat of Khyber Pakhtunkhwa is seeking Applications /CVs from eligible candidates to be filled in...

PRE Q

GOVT: C

روزنامہ اج روزانہ مورخہ 04/09/15

شرائط (2) تک (5) کی طرف سے ہائیڈرو پاور پراجیکٹ کے تحت 11-2014



To  
M/S Sarhad Engineering & Electric Co  
Govt: Contractor, House # 01, Street # 01-A  
Ashrafia Colony Eidgah Road Peshawar.

SUBJECT:

APPROVAL OF TENDER FOR THE WORK:  
150214-CONSTRUCTION OF CAFETERIA IN PROVINCIAL  
ASSEMBLY BUILDING AT KHYBER ROAD PESHAWAR.  
ADP NO.99 (2016-17)  
SH: Balance Work /

The rebated rates/cost quoted on BOQ by you for the above noted work for the evaluated approved Net bid cost of Rs.90,778,072/90 (Rupees Ninty Million, Seven Hundred, Seventy Eight Thousand & Seventy Eight Thousand & Seventy Two Point Nine Zero only) which is @3.58% below on B.O.Q based on MRS-2015 items & AT PAR on NSI against the approved cost of Rs.92,841,496/27 have been approved by the Chief Engineer (Centre) C&W Department Peshawar, vide his No.CEC/GST/7-1/2382 dated 08.12.2016 with time completion of 06-Months subject to the following Terms & conditions:-

1. All the work should be carried out according to the standard specifications as per approved PC-I and accordance with in the provision of Contract Agreement.
2. The contractor may be directed to sign the contract agreement and the work execution shall commence only after availability of funds.
3. The Sub Divisional Officer Incharge is directed to specify the quarry/sources of the basic materials fixtures, equipments, accessories etc with prior approval of the Divisional Office to the contractor so as to ensure good quality of the work.
4. The Sub-Divisional Officer Provincial Building (Construction) Sub-Division No.III, Peshawar is responsible for the execution of work according to the specification, authenticity of the rates provided in the BOQ and in accordance with-in the provision of contract agreement and to convey the date of commencement accordingly.
5. All Government Taxes and stamp duty etc will be deducted from your bill/claim as per prescribed Rules of the Government and Revised (if any).
6. Excess over the approved cost/scope of work is not allowed and can only be entertained after fulfilment of codel formalities.
7. The period of Maintenance shall be as per Agreement from the date of issue of the final certificate of completion.
8. Each payment will be supported by Material Test Result. A test profile may be maintained for the subject.

- 27
9. The work should be completed on 06-Months (180 days) and Technical Sanction from the competent authority must be obtained before commencement of the work.
  10. The Procurement Committee shall be responsible for correctness and validity of the Contractor's enlistment with the Department and PEC and transparency of bidding.
  11. The item(s) not covered in approved PC-I, but provided in the BOQ shall not be executed until & unless approved by the competent forum.
  12. Stamp Duty shall be deposited by the contractor before issuance of work order.

  
**EXECUTIVE ENGINEER**

Copy forwarded to the: -

1. Accountant General Government of Khyber Pakhtunkhwa Peshawar for information.
2. Chief Engineer (Centre) C&W Department, Peshawar.
3. Special Secretary Provincial Assembly Khyber Pakhtunkhwa Peshawar.
4. Superintending Engineer Provincial Building (Construction), Peshawar.
5. Divisional Accounts Officer (Local) for necessary action.
6. Sub-Divisional Officer Provincial Building (Construction) Sub-Division No.III, Peshawar.
7. M/S Shaz Consultant Pvt Ltd, 154-P-1, Street No.07, Phase-IV, Hayatabad Peshawar.
8. Contract Agreement.

  
**EXECUTIVE ENGINEER**

No. 1298/T-1 Dated 27/01/2016

To

M/S Sarhad Engineering & Electric Co  
Govt: Contractor, House # 01, Street # 01-A  
Ashrafia Colony Eidgah Road Peshawar.

SUBJECT:


APPROVAL OF TENDER FOR THE WORK:  
150214- CONSTRUCTION OF CAFETERIA IN PROVINCIAL  
ASSEMBLY BUILDING AT KHYBER ROAD PESHAWAR. ADP  
NO.99 (2015-16)

The items rate based on BOQ with rebated net bid cost of Rs.153,707,000/- (Rupees One Hundred, and Fifty Three Million, Seven Hundred and Seven Thousand only) which is at par on BOQ offered rates/cost being lowest duly approved by the Chief Engineer (Centre) C&W Department Peshawar vide his No.CFC/GS/177-1/162 dated 26.01.2016 with time completion of 180 working days subject to the following terms & conditions:-

1. All the work should be carried out according to the standard specifications as per approved PC-1 and accordance with in the provision of Contract Agreement.
2. The contractor may be directed to sign the contract agreement and the work execution shall commence only after availability of funds.
3. The Sub-Divisional Officer Incharge is directed to specify the quarry/sources of the basic materials fixtures, equipments, accessories etc with prior approval of the Divisional Office to the contractor so as to ensure good quality of the work.
4. The Sub-Divisional Officer Provincial Building (Construction) Sub-Division No.III, Peshawar is responsible for the execution of work according to the specification, authenticity of the rates provided in the BOQ and in accordance with-in the provision of contract agreement and to convey the date of commencement accordingly.
5. All Government Taxes and stamp duty etc will be deducted from your bill/claim as per prescribed Rules of the Government and Revised (if any).
6. Excess over the approved cost/scope of work is not allowed and can only be entertained after fulfilment of code formalities.




7. The period of Maintenance shall be as per Agreement from the date of final certificate of completion.
8. The work should be completed in stipulated period of 180 working days and technical sanction from the competent authority must be obtained before commencement of the work. The work order shall only be issued after fulfilment of all codal & financial formalities.
9. The Procurement Committee shall be responsible for correctness and validity of the Contractor's enlistment with the Department and PEC and transparency of bidding.
10. Each payment will be supported by Material Test Result. A test profile may be maintained for the project.
11. The item which not covered in approved PC-I, but provided in BOQ shall not be executed until & unless approved by the competent forum.
12. Stamp Duty shall be deposited by the contractor before issuance of work order.
13. Procurement Committee shall be responsible for the verification of call deposit, additional security and performance guarantee etc.

  
o/c EXECUTIVE ENGINEER

Copy forwarded to the: -

1. Accountant General Government of Khyber Pakhtunkhwa Peshawar for information.
2. Chief Engineer (Centre) C&W Department, Peshawar.
3. Special Secretary Provincial Assembly Khyber Pakhtunkhwa Peshawar.
4. Superintending Engineer Provincial Building (Construction), Peshawar.
5. Divisional Accounts Officer (Local) for necessary action.
6. Sub-Divisional Officer Provincial Building (Construction) Sub-Division No.III, Peshawar.
7. Contract Agreement.
8. M/S Shaz Consultant Pvt Ltd 154-P/1, street No.07, Phase-IV, Hayatabad Peshawar.

  
w/o  
2-2-2016

  
EXECUTIVE ENGINEER



No.CEC/GST/7-11-2382

Dated 08/12/2016

To

The Executive Engineer,  
PBC Division No.1 Peshawar.

2524/4-W  
14/12/2016

Subject: CONSTRUCTION OF CAFETERIA IN PROVINCIAL ASSEMBLY BUILDING AT KHYBER ROAD PESHAWAR ADP NO.99/150214 (2016-17).  
SH: BALANCE WORK

Reference: S.E PBC Circle Peshawar letter No. 801/1-C dated 23-11-2016.

As recommended by Procurement Committee, the rebated bid amounting to Rs. 90,778,072.90 (Rupees Ninety Million, Seven Hundred, Seventy Eight Thousand & Seventy Two point Nine Zero) based on the lowest rate viz 3.581 (Three point Five Eight one percent below on BOQ Cost based on MRS-2015 & AT PAR on NSI) offered by MIS Sarhad Engineers & Electric Co, Government Contractor for the subject cited work is hereby approved on the basis of documents submitted by you and forwarded through Superintending Engineer PBC Circle Peshawar, subject to the following conditions:-

1. Fulfillment of all codal & financial formalities.
2. The Executive Engineer/Sub Divisional Officer incharge are responsible for the execution of the work according to the specifications and scope of work provided in the administrative approval/PC-1.
3. The work may be completed in stipulated period and technical sanction from the competent authority must be obtained before commencement of the work. The work order shall only be issued after fulfillment of all codal formalities.
4. The contractor may be directed to sign the contract agreement and the work shall commence after availability of funds.
5. The Executive Engineer while issuing the work order will also specify the quarry/sources of the basic materials to the contractor so as to ensure good quality of the work.
6. Professional tax/income tax and stamp duty shall be recovered from the contractor as per rules.
7. The Procurement Committee shall be responsible for correctness and validity of the Contractor's enlistment with the Department & PEC and transparency of bidding.
8. Each payment will be supported by Material Test Result. A test profile may be maintained for the project.
9. Stamp duty shall be deposited by the contractor before issuance of work order.
10. The rebate should be recorded on tender form/BOQ and signed by the contractor before issuance of work order.
11. Procurement Committee shall ensure the verification of call deposit, additional security and performance guarantee before issuance of work order.

Copy of the comparative statement alongwith tender documents for the subject noted work as received are returned herewith in original.

As above  
10-12

ENGINEER (CENTRE)

Copy to the Superintending Engineer, PBC Circle Peshawar.





KHYBER PAKHTUNKHWA PESHAWAR

1-Police Road Peshawar

Email address cec.cnw@gmail.com

091-9211225 FAX 091-9223437

No.CEC/GST/7-1/162

Dated 26/01/2016

To

The Executive Engineer,  
PBC Division No.1 Peshawar.

Subject:

**CONSTRUCTION OF CAFETERIA IN PROVINCIAL ASSEMBLY BUILDING  
AT KHYBER ROAD PESHAWAR ADP NO.99/150214 (2015-16).**

Reference:

S.E PBC Circle Peshawar letter No 864/1-C dated 18-01-2016

As recommended by Procurement Committee the rebated bid amounting to Rs.153,707,000/- (Rupees One Hundred & Fifty Three Million, Seven Hundred & Seven Thousand, only) based on items rates offered by M/S Sarhad Engineering & Electric Co, Government Contractor for the subject cited work is hereby approved on the basis of documents submitted by you and forwarded through Superintending Engineer PBC Circle Peshawar, subject to the following conditions:-

- 1 Fulfillment of all codal & financial formalities.
2. The Executive Engineer/Sub Divisional Officer incharge are responsible for the execution of the work according to the specifications and scope of work provided in the administrative approval/PC-I.
3. The work may be completed in stipulated period and technical sanction from the competent authority must be obtained before commencement of the work. The work order shall only be issued after fulfillment of all codal formalities.
4. The contractor may be directed to sign the contract agreement and the work shall commence after availability of funds.
5. The Executive Engineer while issuing the work order will also specify the quarry/sources of the basic materials to the contractor so as to ensure good quality of the work.
6. Professional tax/income tax and stamp duty shall be recovered from the contractor as per rules.
7. The Procurement Committee shall be responsible for correctness and validity of the Contractor's enlistment with the Department & PEC and transparency of bidding.
8. Each payment will be supported by Material Test Result. A test profile may be maintained for the project.
9. XEN must ensure procurement as per specifications given in the BOQ otherwise he will personally be responsible for lapse in quality.
10. Procurement Committee shall be responsible for the verification of call deposit, additional security and performance guarantee etc.
11. The observations raised by this office shall be attended by XEN concerned before issuance of work order.

Copy of the comparative statement alongwith tender documents for the subject noted work as received are returned herewith in original.

CHIEF ENGINEER (CENTRE) 25/1

DA/As above

Copy to the Superintending Engineer, PBC Circle Peshawar.

ENGINEER (CENTRE)



# TENDER REGISTER

Date of Opening... 01-01-2016 ..... A.D.P. No. 99/150214 Estimated Cost 200.00 (Lakhs) Earnest Money..... Time Allowed.....  
 Name of Work - Constn: of Cafeteria in Prov: Assembly Building at Khyber Road Pesh: ADP No. 99/150214

Sl. No.	Tender Form No.	Name of Contractor	Call Deposit			Rate in Figures	Rate in Words	Call Deposit Returned to Contractor
			No. /	Date	Amount			
1	2	3	4	5	6	7	8	9
1.	10307404	Saxhad Engineering & Electric Co.	0000150	31-12-05	3270800/-	16,933,169.21/-	Rupies One Hundred Sixty Million Nine Hundred Twenty Nine Thousand Six Hundred Sixty Nine & 21/100 Partas only	
2.	10307406	C/H C International	11223624	30-12-05	4000,000/-	168,045,188.24/-	Rupies One Hundred Sixty Eight Million Forty Five Thousand One Hundred Eighty Eight & Twenty Four Partas only	
3.	10307407	Sahy Ali Khan & Co.	1928384	29-12-05	4000,000/-	167,623539.25/-	Rupies One Hundred Sixty Seven Million Six Hundred Twenty Three Thousand Five Hundred Thirty Nine & Twenty Five Partas only	
4.	Nil	Build Fast Co.	805100211	31-12-05	4121,000/-	202,628,819.20/-	Two Hundred Two Thousand Five Hundred Thirty Nine & Twenty Eight Partas only	

(Serial No 04 Defective)

AM

Sub-Divisional Officer  
 Provincial Engineer  
 (Construction)  
 Peshawar

Divisional Engineer's Office  
 Provincial Engineer  
 (Construction)  
 Peshawar



(4) Four No. Tenders opened by me in the presence of DAQ, HC and Contractors. Bid of contractor at Serial No. 04, found defective due to non-production of tender forms.

*[Signature]*  
Sub Divisional Officer  
Provincial Building (Construction)  
Sub Division-III, Peshawar.

01/01/2016

*[Signature]*  
1/1/16

The rates / cost quoted on B.O. @ with amount of Rs 161,934,207/38 against the estimated approved cost of Rs. 153.70 which is Rs 5.35% above over the approved quoted by M/s Sarhad Engineering & Steel is evaluated by Shag Consultant and memo vide No. Shag/Ex/Div/III/Pesh/694 dt 8.1.16 is hereby forwarded for favour of further processing please.

Attached

*[Signature]*  
Sub Divisional Officer  
Provincial Building (Construction)  
Sub Division-II Peshawar.

*[Signature]*  
Executive Engineer  
Provincial Building (Construction) Division No. 1  
Peshawar

Name of Work:

CONSTRUCTION OF CAFETREIA IN PROVINCIAL ASSEMBLY BUILDING AT KHYBER ROAD PESHAWAR.

Sub Head.

COMPARATIVE STATEMENT

Estimated Cost:

Rs. 92,841,496.27/-

Sr. no	Tender Form No.	Name of Contractor	Estimated Cost	MRS Contractor Offered %age Above or Below	NSI Contractor Offered %age Above or Below	Contractor,s Quoted Amount	Evaluated Amount	Remarks
1	853	M/S Sabz Ali Khan & Co	92,841,496.27	1.15%Above	1.15%Above	93,909,173.46	93,909,173.46	
2	854	M/S Sarhad Engineering & Electric Co Sarhad	92,841,496.27	At Par on BOQ	At Par on BOQ	92,841,496.25	92,841,496.27 90778072.90 (Rebated bid cost)	Find the LOWEST BIDDER
3	855	M/S Hashtnagar Construction Co	92,841,496.27	2%Above	2%Above	94,698,326.18	94,698,326.18	

Note: The Percentage offered by the Contractors on Estimated Cost dully Checked, Percentage offered by M/S Sarhad Engineering and Electric Co/at Par on BOQ Found the Lowest Bidder.



Sub Divisional Engineer  
Provincial Building Construction Division-I  
C & W Deptt: Peshawar

Executive Engineer  
Provincial Building Construction Division-I  
C & W Deptt: Peshawar

Sub Divisional Engineer  
Provincial Building Construction  
Peshawar

Divisional Accounts Officer  
Provincial Building (Construction)  
Division-1 Peshawar

As evaluated by consultant & as recommended by procurement committee the rebated bid costing Rs 90778072/90 based on 3.581% below on MRS 2015 and AT PAR on M-5 items offered by M/s Sarhad Engineering & Electric Co. Cost Contractor is hereby approved.

ENGINEER (CENTRE)  
Communication & Works Department  
Peshawar

Checked  
by  
6-9



## COMPARATIVE STATEMENTS FOR EVALUATION OF CONTRACTORS BID

Name of Work

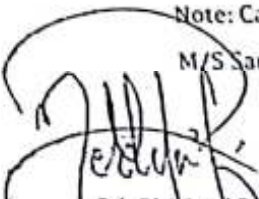
CONSTRUCTION OF CAFETERIA I/C CAR PARKING IN PROVINCIAL ASSEMBLY BUILDING AT KHYBER ROAD,  
PESHAWAR ADP NO. 99/150214(2015-16)

ESTIMATED COST 153.707 MILLION

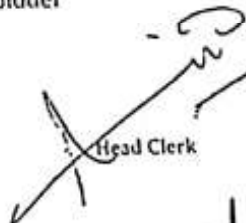
Sr #	Tender Form No.	Name of Contractor	Contractor,s Quoted Amount	Evaluated Amount	Remarks
1	10307406	M/S GHC INTERNATIONAL (PVT)LTD	Rs168,045,188.24	Rs168,045,788.24	9.329 % Above on Estimated Cost
2	10307407	M/S SABZ ALI KHAN & CO.	Rs167,623,539.25	Rs167,623,520.10	9.054 % Above on Estimated Cost.
3	10307404	M/S SARHAD ENGINEERNG & ELECTRIC CO.	Rs161,933,669.21	(Rebated cost) 153707000/- <del>Rs161,934,207.38</del>	<b>AT PAR</b> 5.252 % Above on Estimated Cost.find the LOWEST BIDDER

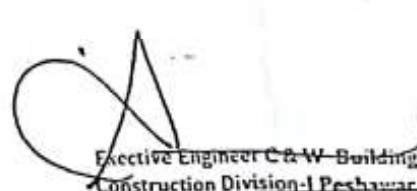
Note: Calculation of the offered were accordingly checked after calculation/Evaluation the bid of Rs.161,934,207.38 at serial No. 3 offered by

M/S Sarhad Engineering & electric Co. found the Lowest bidder

  
Sub-Divisional Officer  
Building Construction  
Division-I Peshawar

  
Divisional Accounts Officer

  
Head Clerk

  
Executive Engineer C & W-Building  
Construction Division-I Peshawar

  
M/S Sarhad Engineering & Electric Co.  
CONSULTANTS PESHAWAR

154, Sector 7, Phase IV Hayatabad, Peshawar

# TENDER REGISTER

Date of Opening... 27.10.2016 ..... A.D.P. No. 99/150214 ..... Estimated Cost..... Earnest Money..... Time Allowed.....

Name of Work Construction of Cafeteria in Provincial Assembly Building at Khyber Road Peshawar. S.H. Balance Work!

Sl. No.	Tender Form No.	Name of Contractor	Call Deposit			Rate in Figures	Rate in Words	Call Depos Returned to Contractor
			No.	Date	Amount			
1	2	3	4	5	6	7	8	9
1.	854	Sarhad Engineering & Engine Electric Co.	11861616	27-10-2016	1857000/-	At Par		
2.	853	Sabz Ali Khan & Co.	19000000	27-10-2016	1900000/-	1.15% above	(One point one five percent above)	
3.	855	Hashtnagar Construction Co.	13584748	26-10-2016	2000000/-	2% above	(Two percent above)	
<p>Three No tenders are opened by me in the presence of M/c, DAO and contractor</p> <p style="text-align: right;">(Signature)</p>								

H.C.  
Pl. Muzam.  
(Signature)

(Stamp: Provincial Assembly Building, Peshawar)  
(Signature: M. D. A. S.)

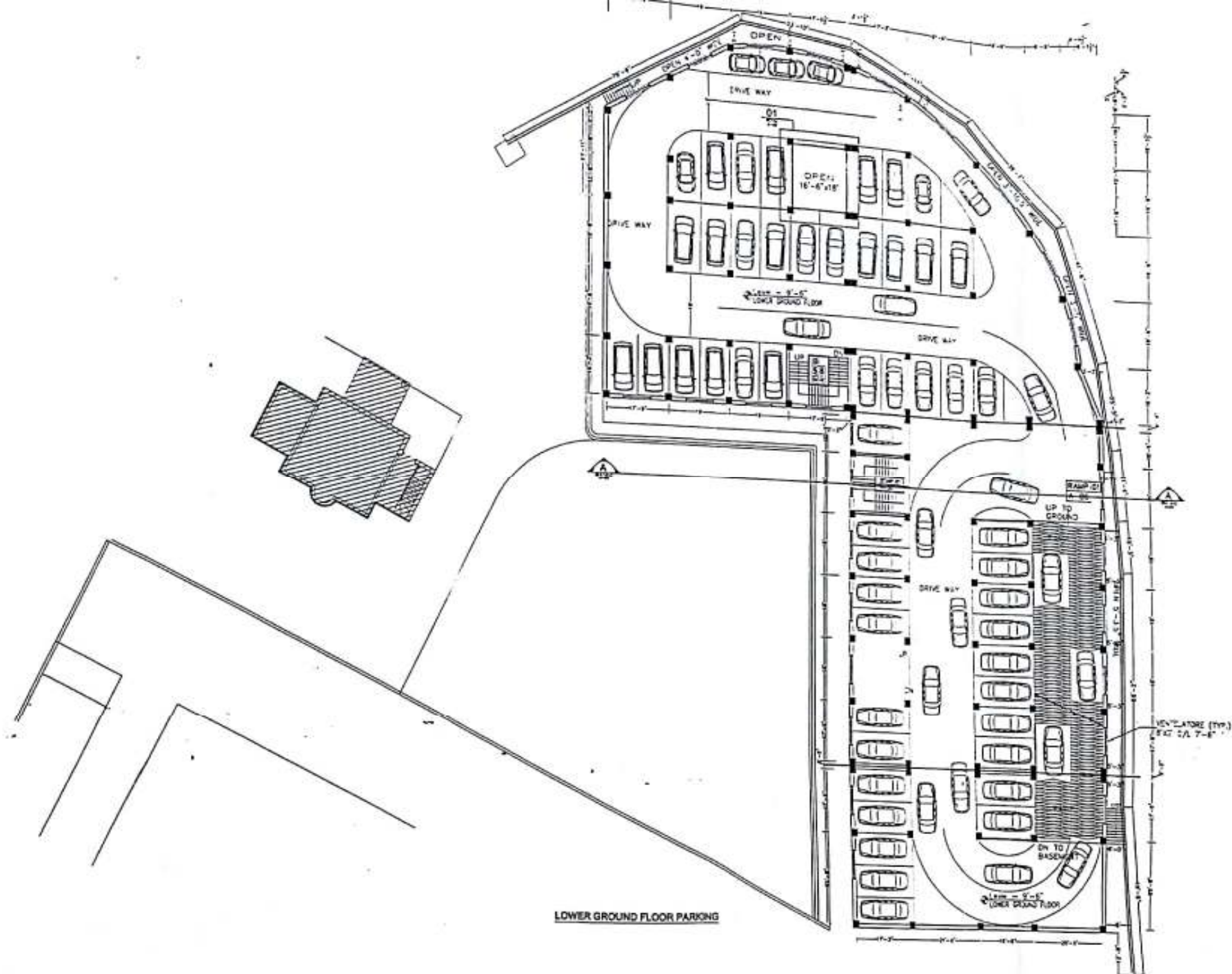


The Rates/Cost quoted on B.C.R with Not Bid amount of  
Rs 92841496/25 against the approved estimated cost  
of Rs 92.841 Million which is "AT PAR" quoted by Sushil  
Engg. & Electric Co. Pvt. Contractor, evaluated by Shree Consultant  
& submitted vide No. Shree/XFN/C & W/Div-I/Peshawar/2016  
dated 1.11.2016 is hereby recommended for further  
processing please.



Executive Engineer  
Provincial Building Construction  
Division-1 Peshawar.

APR 10 2017  
PROVINCIAL BUILDING CONSTRUCTION  
DIVISION-1 PESHAWAR



LOWER GROUND FLOOR PARKING

CLIENT: . <b>COMMUNICATION &amp; WORKS DEPTT. KHYBER PUKHTUNKHWA.</b>	PROJECT: <b>ADDITIONAL FACILITIES AT PROVINCIAL ASSEMBLY BUILDING</b>	DRAWING TITLE:	Architect: <b>SYED AKBAR ILYAS</b>	DRG NO: <b>A-05</b>	DRAWN BY:	APPROVED BY:	SHAZ CONSULTANTS ARCHITECTURE AND DESIGN SERVICES 124 P1 STREET NO 07 PHASE IV, HAYATABAD PESHAWAR PH: 99-8025030 FAX: 99-8025032
	TITLE: <b>PARKING AREA</b>	LOWER GROUND FLOOR PARKING	Associate Architect: <b>KHALID KHAN</b>	SCALE: <b>N.T.S</b>	<b>06</b> CHECKED BY:	SIGNY SEAL:	
			Project Engineer: <b>SABZALI KHAN</b>	DATE: <b>Oct-2017</b>	<b>SYED AKBAR ILYAS</b>	DATE:	



Revised P.C.I.

copy

Rs. 290-907M

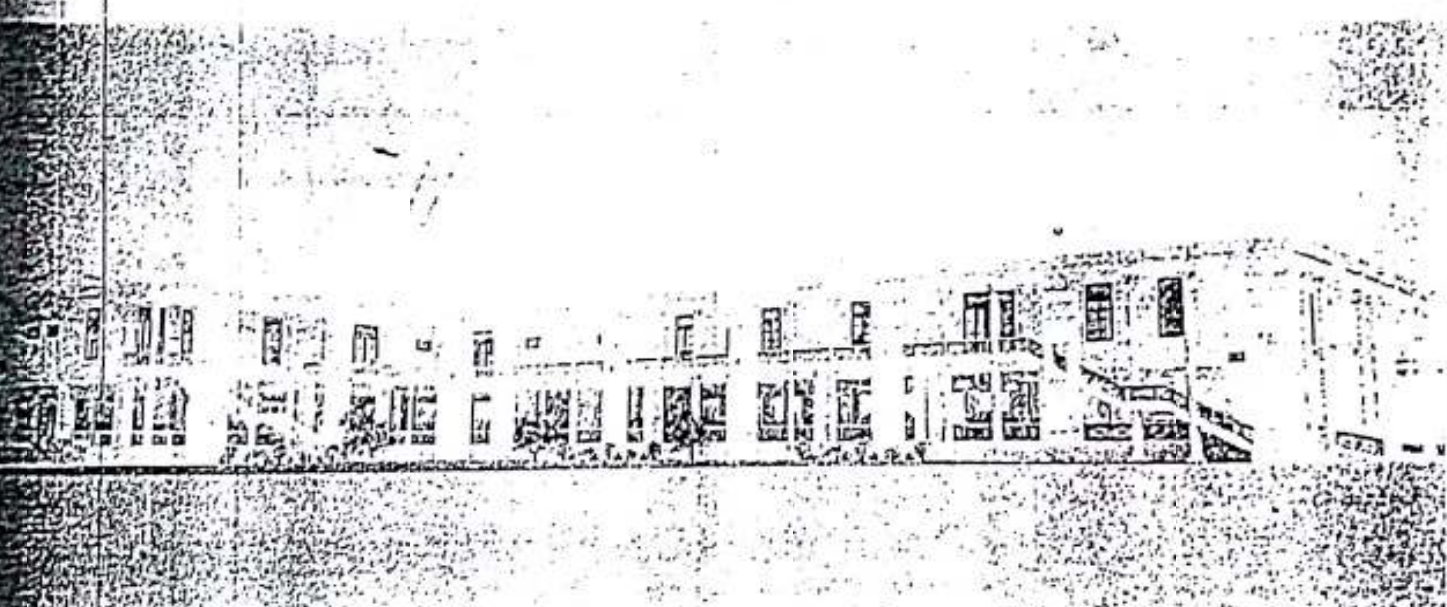


CLIENT:

COMMUNICATION & WORKS DEPARTMENT  
KHYBER PAKHTUNKHWA

PROJECT:

ADP NO: 99/150214 (2015-16) - CONSTRUCTION OF CAFETERIA IN PROVINCIAL  
ASSEMBLY BUILDING AT KHYBER ROAD PESHAWAR



290.907

Revised PC - I/Estimated Cost.(Rs. ~~304.787~~ Million)  
(BASED ON MRS-2015)

EXECUTIVE ENGINEER  
PROVINCIAL BUILDING (CONSTRUCTION) DIVISION - I  
PESHAWAR



Sita

CONSULTANTS

154, SECTOR P/1, STREET # 07, PHASE IV,  
HAYATABAD, PESHAWAR

TEL # 091 - 5525450, FAX # 091 - 5524123

EMAIL: [ANISHAZI@SITACONSULTANTS.COM](mailto:ANISHAZI@SITACONSULTANTS.COM)

GOVERNMENT OF PAKISTAN  
PLANNING COMMISSION

**PC-1 FORM**

(INFRASTRUCTURE SECTOR)

1. Name of the project ADP No: 99/150214 (2015-16) - Construction of Cafeteria in Provincial Assembly Building at Khyber road Peshawar (PC-II Approved)
2. Location Peshawar, Khyber Pakhtunkhwa
3. Authorities responsible for:
- i. Sponsoring Government of Khyber Pakhtunkhwa
  - ii. Execution Communication & Works Department, Govt. of KP
  - iii. Operation and maintenance Communication & Works Department, Govt. of KP
  - iv. Concerned federal ministry N.A
4. Plan provision The Project is included in Annual Development Program (ADP) at serial number ADP No: 99/150214 (2015-16) at a total cost of Rs. 150.000 Million with an allocation of Rs. 10.000 million on capital side during CFY 2015-16

<u>Total Block Allocation</u>	<u>Amount already committed</u>	<u>Amount proposed for this project</u>
Rs. 150.000 Million	Rs. 10.000 Million	Rs. 304.787 million

5. Project objectives and its relationship with sector objectives Due to increasing strength of the members of Provincial Assembly, the existing Assembly Building is insufficient to meet the present requirements; therefore, a new Assembly Hall for more than 200 members was constructed with all facilities. The provision of Cafeteria building for Assembly Members and Assembly Staff/visitors were not included in the master plan. Therefore the proposed Cafeteria Building has been included to



match the existing master plan/elevation and to accommodate 200 Assembly Member's on Upper ground floor and 140 Assembly staff/Visitors on lower ground floor.

Description, justification, technical parameters and technology transfer aspects (enclose feasibility study for projects costing Rs. 300 million and above)

Because of the revival of the democratization process in Pakistan, the number of MPAs in the Province has substantially increased. The original Assembly Building was constructed in 1936 to seat 60 MPAs is much too small to cater for the present day strength of 124 MPAs with an ancillary staff of about 200. The provision of the Assembly Member's accommodation along with allied staff offices and member's cafeteria was the need of present day.

The Cafeteria Building has been proposed to accommodate 200 Assembly Member's on Upper ground floor and 140 Assembly staff/Visitors on lower ground floor.

The Consultant M/s SHAZ Consultants, Architecture & Design Services, Peshawar, has prepared the master plan and designs of all the buildings/facilities of the Proposed Project which were presented and approved by the Honorable Speaker and members of the Provincial Assembly in presence of the Secretary Provincial Assembly, Secretary Communication & Works, and Chief Engineer Communication & Works Department Peshawar Khyber Pakhtunkhwa. The same concept with addition of car parking was also approved by the Honorable Speaker of the newly elected Provincial Assembly Government of Khyber Pakhtunkhwa. In this regard a presentation was also

Khyber Pakhtunkhwa on October 13, 2014, where in the concept of the project was approved.

Furthermore the Consultant shall be responsible for

- i) Survey and Design with analysis.
- ii) Preparation of PC-I & detailed cost estimates
- iii) Preparation of Contract Agreement
- iv) Submission of Construction Schedule
- v) Construction Supervision
- vi) Verification of Bills, submitted by the contractor
- vii) Liaison between the Department and the Contractor
- viii) Quality Control/Quality assurance

290.907

Rs. 290.907 Million

7. Capital cost estimates

i) Date of Estimation of project. May, 2016

ii) Basis of Determining Capital Cost estimates for scheduled items are based upon Government of Khyber Pakhtunkhwa MRS-2015 Cost: and non-scheduled items are based upon the prevailing market surveys as well as the rates.

a. Year Wise/Components Wise Physical Activity Phasing

S/ No	Items	F. Year -I 2015 - 2016	F. Year -II 2016 - 2017	Total
1.	Building	40.00%	60.00%	100.00%
2.	Developmental Work/Infrastructure	20.00%	80.00%	100.00%
3.	Detailed Supervision Charges @3%	50.00%	50.00%	100.00%
4.	Design Charges	54.00%	46.00%	100.00%
5.	Escalation @6.5%	0.00%	100.00%	100.00%
6.	Advertisement Charges	100.00%	00.00%	100.00%



b. Year Wise Components (in Millions)

S/No	Items	F. Year - I 2015 - 2016	F. Year - II 2016 - 2017	Total Cost (In Millions)
1.	Buildup	102,508	153,897	256,495
2.	Developmental Work/Infrastructure	5,252	21,007	26,259
3.	Detailed Supervision Charges @ 1%	4,241	4,241	4,241
4.	Design Charges	3,000	2,695	5,695
5.	Escalation @ 0.5%	---	7,695	7,695
6.	Advertisement Charges	0,200	-	0,200
	Total	115,291	189,496	304,787

290.907

8. Annual operating and maintenance cost after completion of the project

@ 2.00 % of the Project Cost

9. Demand and supply analysis

Not Applicable

10. Financial plan and mode of financing

The project will be financed by the Provincial Government.

11. Project benefits and analysis  
 i) Financial  
 ii) Economic  
 iii) Social benefits with indicators  
 iv) Employment generation (direct and indirect)  
 v) Environmental impact  
 vi) Impact of delays on project cost and viability

Project Benefits:

Main objective of the Project is to provide multipurpose hall which will be both as a cafeteria/ a banquet hall

Other Benefits:

Frame Structure construction System and 20071.00 Sq.ft area of cafeteria and 72600.00 Sq.ft area of car parking will be constructed/ completed within 12 months.

12. Implementation schedule

The Project will start with the release of funds in the Financial Year 2015-16 and will be completed within 12 months. The physical phasing of the project will be according to the

40  
details provided at serial No. 7.

13. Management structure and manpower requirements including specialized skills during construction and operational phases Manpower for the Project will be provided by the contractor. The consultants should be responsible for Design, supervision and preparation of PC-I, etc. as per para-6 above
14. Additional projects/decisions required to maximize socio-economic benefits from the proposed project Administrative arrangements and decisions for implementation of the project will be the responsibility of Communication & Works Department, Peshawar Khyber Pakhtunkhwa.

15. Certified that the project proposal has been prepared on the basis of instructions provided by the Planning Commission for the preparation of PC-I for Infrastructure sector projects.

CERTIFIED

## Reasons for Revision

Due to deep excavation for double Basement along with parameter wall and due to torrential rains from 1<sup>st</sup> to 3<sup>rd</sup> April 2016, the existing wall become dangerous and in some places are collapsed which needs immediately reconstruction. The design of raft foundation / retaining wall was changed due to slush area in various places after excavation in deep foundation. During the excavation of work the structure Engineer personally visited and thoroughly checked the site and re-designed the structure as per actual site condition / requirement.

Due to which the cost is increased and revision of the PC-I elaborated in the minutes of meeting was held in 6<sup>th</sup> May 2016 under the chairman ship of honorable speaker provincial Assembly Khyber Pakhtun Khwa  
(Copy of the meeting is attached).

Therefore this revised Cost Estimate / PC-I amounting to Rs. 302.152 is prepared and submitted for favor of approval and arrangement of funds please.





## MINUTES OF THE BRIEFING

As desired by Honourable Speaker, a brief on the in progress scheme "Construction of Cafeteria at Provincial Assembly Secretariat of Khyber Pakhtunkhwa building including Car Parking" ADP No.99 (2015-16), was presented by Shaz Consultant, Peshawar on 06-05-2016 at 12:00 noon in the old Jirga Hall of the Assembly Secretariat of Khyber Pakhtunkhwa.

2. The following attended the briefing :-

### PROVINCIAL ASSEMBLY SECRETARIAT

- i) Mr. Asad Qaisar, Speaker.
- ii) Prof: Dr. Mehr Taj Roghani, Deputy Speaker.
- iii) Mr. Aurang Zeb Nalota, MPA
- iv) Maulana Fazal Ghafoor, MPA
- v) Mr. Yasceen Khalil, MPA
- vi) Mr. Nasrullah Khan Khattak, Special Secretary Admn., F&A.
- vii) Syed Waqar Shah, Special Secretary to Speaker.

### COMMUNICATION AND WORKS DEPARTMENT

- i) Mr. Muhammad Asaf Khan, Secretary.
- ii) Mr. Fazle-Kabir, Chief Engineer (Centre).
- iii) Mr. Javed Akbar, XEN.

### PLANNING AND DEVELOPMENT DEPARTMENT

Mr. Asmatullah Shah, Additional Secretary.

### FINANCE DEPARTMENT

- i) Mr. Muhammad Saddeque, Deputy Secretary.
- ii) Mr. Rizwanullah, Budget Officer-IV.

3. The Designer-cum-Supervisory Consultant Shaz, Peshawar informed the participants that PC-II for the Project was approved for Rs.3.032 Million on 08-04-2015 whereas administrative approval for Rs.180.753 Million was issued on 24-11-2015. ADP allocation for the year 2015-16 was Rs.10 Million which released on 02-05-2016. The work on the Project has been started on 02-03-2016 which will be completed within a period of six months (180 working days).

4. He further clarified that the original scope of work of cafeteria building (two storeys) was having covered area of 15589 sft whereas the original scope of work of car parking unit was 48000 sft which is elaborated as under:-

### 1. SCOPE OF WORK

#### A) CAFETERIA = 200 PERSONS

- Cafeteria / Hall for Assembly staff (80 persons).
- Cafeteria / Hall for Honourable Assembly Members (120 persons)
- Kitchen & Washing.
- Crockery & Store.

## B) PARKING = 200 VEHICLES

- Basement, Lower Ground & Ground Floor
- Basement for 60 Cars.
- Lower Ground for 60 Cars.
- Ground Floor for 80 Cars.

### External Services / Development Works.

- Foot Paths
- Road Extension
- Drains
- Sewerage & Water Supply Pipe Line.
- Procurement Items / Furnishing Items

### Break up of Cost.

• Construction of Cafeteria (Basement & ground floor)	59.176 (Million)
• Construction of Parking Building (Basement/Lower Basement and ground floor)	36.631 (Million)
• Foot Paths	0.631 (Million)
• Road Extension	2.016 (Million)
• Drain	0.729 (Million)
• Security Wall	4.735 (Million)
• Procurement Items / Furnishing items	11.398 (Million)
• Escalation	7.695 (Million)
• Detail Supervision Charges 3%	4.953 (Million)
• Design Charges	3.90 (Million)
<b>Total</b>	<b>180.753 (Million)</b>

## ISSUES

5. The Consultant informed the participants that the proposed revised scheme costing Rs.264.753 Million as will over run by 68% on the approved cost was due to the following reasons being highly imperative at site and requirements of the client for proper functioning and rendering of services to the occupants are:-

- Due to site shifting of proposed cafeteria (2 storey) from existing approved site for uninterrupted present movements to first floor on parking building as per requirements of client for enhanced safety from fly-over on eastern side, of the Assembly building.
- Scarcity of land due to restricted premises and red zone location.
- Increase in covered area due to addition of staff offices of the Assembly and supporting crew of the Hon'ble public representatives.
- Shifting of external services, sewers, drainage system etc.
- Reconstruction of security walls and watch towers.
- Resurfacing/carpeting of existing road in the premises of Assembly.
- Strengthening of sub-structure for the additional loads.



6. In the last, the XEN concerned requested for provision of funds so that the Project could be implemented well in time as per earmarked target of the Government. The Secretary, C&W Department assured that required funds would be managed through re-appropriation as soon as possible so that the Project could be completed in the best interest of public works.

(NASRULAH KHAN KHATTAK)  
Special Secretary (Admn: F&A),  
Provincial Assembly of Khyber Pakhtunkhwa

Endst:No.PA/KP/EO/2016/ 15140-48

Dated the 16/04/2016.

Copy of the above is forwarded for information and necessary action to: -

1. The Secretary to Government of Khyber Pakhtunkhwa, C&W Department.
2. The Secretary to Government of Khyber Pakhtunkhwa, Finance Department.
3. The Secretary to Government of Khyber Pakhtunkhwa, P&D Department.
4. The Secretary to Mr. Speaker, for information of Hon'ble Speaker, Provincial Assembly Khyber Pakhtunkhwa.
5. The Chief Engineer (Centre), C&W Department.
6. The Superintending Engineer, (PBCPR) Communication & Works, Department.
7. The Executive Engineer, PBC-I Peshawar, Communication & Works Department.
8. The Assistant Secretary (Admn:) Provincial Assembly of Khyber Pakhtunkhwa.
9. Shaz Consultant with the direction to submit revised PC-I within a week period without fail for submission to the Competent Authority for approval.

Special Secretary (Admn: F&A),  
Provincial Assembly of Khyber Pakhtunkhwa

15/4/16

57 7. 1-98. 12

hi. 2/2/16

Prepared by:

Mr. S. Akbar Ilyas  
Managing Director  
M/s SHAZ Consultants  
Architecture & Design Services, Peshawar.

Checked by:

\_\_\_\_\_  
Executive Engineer  
Provincial Building (Construction)  
Division-I Peshawar

Forwarded by:

\_\_\_\_\_  
Superintendent Engineer  
Provincial Building, Peshawar

Recommended by:

\_\_\_\_\_  
Chief Engineer  
Communication & Works Department,  
Peshawar, Khyber Pakhtunkhwa

Counter Signed by:

\_\_\_\_\_  
Secretary  
Communication & Works Department,  
Peshawar, Khyber Pakhtunkhwa

Approved by:

-----  
Provincial Development Working Party,  
(PDWP)



COMPARATIVE STATEMENT

CONSTRUCTION OF CAFETERIA IN PROVINCIAL ASSEMBLY BUILDING AT KHYBER ROAD PESHAWAR  
(PC-II APPROVED)-ADP NO: 99/150214 (2015-16)

**Section - I: BUILDINGS**

S.No.	Description	Approved PC-I (Rs.)	Revised PC-I (Rs.)	Difference (Rs.)		Remarks
				Increase	Decrease	
1	CONSTRUCTION OF CAFETERIA BUILDING & PARKING	145.596	256.495	110.900	-	see-minutes of meeting attached
<b>Total of Section-I: (Rs)</b>		<b>145.596</b>	<b>256.495</b>	<b>110.900</b>	<b>-</b>	

**Section - II: INFRA-STRUCTURE / EXTERNAL SERVICES**

S.No.	Description	Approved PC-I (Rs.)	Revised PC-I (Rs.)	Difference (Rs.)		Remarks
				Increase	Decrease	
1	FOOT PATHS	0.631	0.662	0.032	-	as per actual site requirement
2	ROAD EXTENSION	2.016	2.117	0.101	-	
3	DRAINS	0.729	0.765	0.036	-	
4	SECURITY WALL	4.735	11.317	6.581	-	
5	PROCUREMENT ITEMS/ FURNISHING ITEMS	11.398	11.398	-	-	
<b>Total of Section-I: (Rs)</b>		<b>19.509</b>	<b>26.259</b>	<b>6.750</b>	<b>-</b>	
<b>SECTION-I&amp;II CAPITAL COST =Rs.</b>		<b>165.105</b>	<b>202.755</b>	<b>117.650</b>	<b>-</b>	
Escalation = Rs.		<del>7.655</del>	<del>7.655</del>	-	-	
CONSULTANCY CHARGES (Supervision) @ 3.00 % = Rs.		4.953	<del>4.433</del> <b>4.953</b>	3.529	-	
CONSULTANCY CHARGES = Rs. (Design Charges)		3.000	<del>3.000</del> <b>3.000</b>	2.655	-	
Advertisement Charges		-	0.200	0.200	-	
<b>GRAND TOTAL = Rs.</b>		<b>180.753</b>	<b>304.787</b>	<b>124.034</b>	<b>-</b>	

Revised PC-I Cost = Rs. **290.907** <sup>290.907</sup> ~~204.767~~ Million  
 Approved PC-I Cost = Rs. 180.753 Million  
 Difference = Rs. **110.154** <sup>124.034</sup> Increase  
 In Percentage **61.196** <sup>68.62%</sup> Above over Approved PC-I Cost

**GENERAL ABSTRACT OF COST**

**CONSTRUCTION OF CAFETERIA IN PROVINCIAL ASSEMBLY BUILDING AT KHYBER ROAD PESHAWAR  
(PC-II APPROVED)-ADP NO: 99/150214 (2015-16)**

<b>Section - I: BUILDINGS</b>				
S.No.	Description	Covered Area (Sft)	Per SFT Cost (Rs.)	Amount (Rs.)
1	CONSTRUCTION OF CAFETERIA BUILDING & PARKING	92,665.36	2,767.98	256,495,444.10
<b>Total of Section-I: (Rs)</b>			=	256,495,444.10
<b>Section - II: INFRA-STRUCTURE / EXTERNAL SERVICES</b>				
S.No.	Description	Estimated Cost(S.I+N.S.I)		Amount (Rs.)
1	FOOT PATHS	478,358.57	184,014.87	662,373.44
2	ROAD EXTENSION	1,824,026.90	293,336.43	2,117,363.34
3	DRAINS	765,217.84		765,217.84
4	SECURITY WALL	11,316,617.73		11,316,617.73
5	PROCUREMENT ITEMS/ FURNISHING ITEMS		11,397,600.00	11,397,600.00
<b>Total of Section-II: (Rs)</b>			=	26,259,172.36
<b>SUMMARY</b>				
<b>Section-I &amp; II Total Amount</b>		=	Rs.	282,754,616.46
<del>Escalation Amount</del>		=	Rs.	7,695,000.00
<b>Detailed Supervision Charges @ 3%</b>		=	Rs.	4.953 8,482,638.19
<b>Consultancy (Design Charges)</b>		=	Rs.	3.00 5,655,692.33
<b>Advertisement Charges</b>		=	Rs.	200,000.00
<b>Grand Total</b>		=	Rs.	304,787,347.28
		=	In Millions	290.907 304.787

**PREPARED BY:**

**M/s SHAZ CONSULTANTS  
COUNTERSIGNED**



ABSTRACT OF COST ON SFT BASIS

CONSTRUCTION OF CAFETERIA BUILDING & VEHICLE PARKING

No	Description	Schedule Cost (Rs.)	Non-Schedule Cost (Rs.)	Covered Area (Sft)	Cost Per Sft (Rs.)
1	Civil Works	202,567,446.39	38,355,704.71	92,665.36	2,599.93
2	Electrical Work	2,292,190.00	2,549,000.00	92,665.36	106.20
3	Plumbing Work	146,711.00	1,090,460.00	92,665.36	17.67
4	SUI Gas Work	454,000.00	1,350,000.00	92,665.36	19.48
5	Telephone System	-	227,954.00	92,665.36	2.46
6	Fire Alarm System	-	1,073,000.00	92,665.36	11.58
7	CCTV System	-	900,000.00	92,665.36	10.66
	<b>Total</b>	<b>205,461,245.39</b>	<b>51,034,198.71</b>	<b>92,665.36</b>	<b>2,767.98</b>
<b>Grand Total (S.Cost+N.S.Cost)</b>			<b>256,495,444.10</b>	<b>92,665.36</b>	<b>2,767.98</b>